THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1952

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BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:

I transmit herewith my recommendations for the Budget of the United States Government for the fiscal year ending June 30, 1952.

This is a Budget for our national security in a period of grave danger.

It calls for expenditures of 71.6 billion dollars in the fiscal year 1952—a total 78 percent above expenditures for the year which ended last June 30. That increase is one measure of the vast new responsibilities thrust upon the American people by the communist assaults upon freedom in Asia and the threats to freedom in other parts of the world.

BUDGET TOTALS

[Fiscal years. In billions]

	1950 actual	1951 estimated	1952 estimated
Receipts (excluding proposed new tax legislation)	$37.0	$44.5	$55.1
Expenditures	40.1	47.2	71.6
Deficit	−3.1	−2.7	−16.5

The new emphasis on military preparedness reflects the necessities of the world situation today. It reflects no shift of purpose. Our purpose remains to secure and strengthen peace. We are determined to seek peace by every honorable means—mindful of our responsibility to ourselves, to our friends and allies, and to humanity everywhere to spare the world the tragedy of another world war. We are likewise determined to spare ourselves and the world the even deeper tragedy of the surrender of justice and freedom.

Another system—powerful in resources, hostile in intent, and ruthless in method—is seeking the destruction of all the values we would preserve. That system is under the mastery of men unrestrained by considerations of responsibility to their people and guided by twisted dogma. They can be restrained only if defensive strength is arrayed against them. Our best hope now is to build our strength to the point necessary to bring them to caution, if not to wisdom. We are compelled to make the creation of strength a paramount aim.

In our drive to build up our defenses, we and the countries associated with us have a twofold goal—first, military forces strong enough to provide a powerful deterrent to those who may be contemplating new

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aggression; second, readiness for immediate mobilization of all our power if that becomes necessary.

This Budget reflects our determination.

First, it incorporates our expenditures for military purposes—to build swiftly an active force of highly trained men, equipped with the most modern weapons, and supported by ready reserves of men, supplies, and equipment.

Second, it includes our expenditures to help other threatened nations rebuild their strength and to participate with them in a program of mutual aid and common defense.

Third, it embodies our Government programs for the expansion of productive capacity and the concentration of needed capacity on defense requirements—at the expense where necessary of normal civilian purposes.

Fourth, it contains expenditures for programs which will maintain and develop our national strength over the long run, keeping in mind that the present emergency may be of long duration and we must therefore be prepared for crises in the more distant as well as in the immediate future.

Fifth, it reflects reductions in other expenditures, in order to divert a maximum of resources to the overriding requirements of national security.

As a sixth budgetary measure, I shall shortly recommend an increase in tax revenues in the conviction that we must attain a balanced budget to provide a sound financial basis for what may be an extended period of very high defense expenditures.

CONTENTS OF THE BUDGET

The accompanying comparative table shows projected expenditures for the major programs or functions of the Government for the fiscal year 1952, revised estimates for the current year, and actual expenditures for the year which ended last June 30. Estimated appropriations and other new obligational authority for 1952 are also shown. Differences between obligational authority and expenditures are accounted for by the fact that obligational authority granted in one fiscal year may be spent in part in subsequent fiscal years.

The table covers expenditures from general and special funds of the Treasury, plus net expenditures of wholly owned Government corporations. The estimates include requirements under proposed as well as existing legislation. Expenditures from trust funds are excluded from this table, but operations of the major trust funds are discussed in subsequent sections of the Budget Message.

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BUDGET EXPENDITURES AND AUTHORIZATIONS BY MAJOR FUNCTIONS

[Fiscal years. In millions]

Function	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Military services	$12,303	$20,994	$41,421	$60,971
International security and foreign relations	4,803	4,726	7,461	10,956
Finance, commerce, and industry	227	368	1,524	1,568
Labor	263	212	215	225
Transportation and communication	1,752	1,970	1,685	1,414
Natural resources	1,554	2,117	2,519	2,111
Agriculture and agricultural resources	2,784	986	1,429	1,483
Housing and community development	261	409	[2] −102	1,018
Education and general research	114	143	483	468
Social security, welfare, and health	2,213	2,520	2,625	2,552
Veterans' services and benefits	6,627	5,746	4,911	4,426
General government	1,108	1,252	1,351	1,140
Interest	5,817	5,722	5,897	5,897
Reserve for contingencies	----------	45	175	200
Adjustment to daily Treasury statement	+330	----------	----------	----------
Total	40,156	47,210	71,594	94,429

[1] This column excludes 4,075 million dollars of recommended appropriations to liquidate prior year contract authorizations.

[2] Excess of receipts over expenditures.

The requirements of national security are reflected in every major function of the Budget. The entire Government is being redirected to meet the compelling demands of national security, and each functional category includes activities which support, directly or indirectly, the defense effort.

The two largest categories—military services and international security and foreign relations—are devoted in their entirety to the broad objectives of national security. The military services category includes the costs of the Armed Forces and certain additional programs closely related to the military, particularly the stockpiling of strategic and critical materials and the activities of the National Advisory Committee for Aeronautics. Under the international security and foreign relations heading are the costs of weapons provided to our North Atlantic Treaty allies and to other free nations, as well as expenditures for economic assistance and for the expanded international information program.

The military and international categories account for expenditures of 41.4 and 7.5 billion dollars, respectively, in the fiscal year 1952. Together they total 48.9 billions, or nearly 69 percent of the total Budget.

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This total is an increase of 90 percent over the 25.7 billion dollars estimated as expenditures for these purposes during the current year—accounted for almost wholly by the great expansion of the military procurement program.

Our military requirements are of several kinds. We must maintain and supply our forces fighting in Korea. We must provide modern equipment for the expansion of our Army, Navy, and Air Force to the present combined goal of nearly three and a half million men. We must provide equipment for training purposes and for the civilian components not on active duty. We must provide military items to our allies as an essential part of our own defense. We must build a production base and matériel reserves against the contingency of full-scale war.

These demands do not press evenly on all sectors of defense production. In some areas, large supplies of military items remain from the recent war and reduce the need for new large-scale production. Our reserve naval fleet, for example, is an asset which reduces sharply the need for mass construction of new warships. In some cases, the record-breaking military production of the war years has left us with reserves of productive capacity. In other cases present capacity is far from adequate. The economic mobilization program will therefore be selective in character—in some areas, an all-out drive, with extensive conversion of civilian capacity; in other areas, a comparatively small expansion of present production rates.

At the same time that we sharply increase our own military production, Canada and the Western European nations with whom we are allied under the North Atlantic Treaty will be making comparable efforts. Nations outside the North Atlantic organization, including our neighbors in Latin America, are also making important contributions to the common security. Our international programs recognize that this Nation's own security is directly related to the security and defensive strength of our allies and that equipment and materials supplied to help arm their forces or to support their military production are, in fact, additions to our own defensive strength.

Figures shown in this Budget for both the military and the international security programs may be subject to substantial adjustment as the defense program progresses. Detailed estimates of new obligational authority for these categories are not included in the Budget at this time, in order to permit more thorough programing of specific requirements. Actual expenditures will depend on how rapidly we are able to produce the military items for which funds are made available.

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A defense program of the size now being undertaken must be supported by a strong and expanding economic base. Five major categories of Federal programs contribute directly to this economic base. These are: (1) finance, commerce, and industry; (2) labor; (3) transportation and communication; (4) natural resources; and (5) agriculture and agricultural resources. Together these categories make up 7.4 billion dollars of expenditures in the fiscal year 1952, or 10 percent of the Budget.

This total compares to 5.7 billion dollars estimated as expenditures for these purposes in the current fiscal year. The increase reflects primarily our programs to expand private production facilities through Federal action, to administer economic controls, and to add capacity for atomic energy activities.

Four other categories of Budget expenditures include programs which contribute to national strength through protecting and improving the health, education, and well-being of the individuals and families who make up the Nation. These classifications are: (1) housing and community development; (2) education and general research; (3) social security, welfare, and health; and (4) veterans' services and benefits.

These four categories account for a total of 7.9 billion dollars, or 11 percent of Budget expenditures in the fiscal year 1952. This represents a reduction of nearly a billion dollars from the current year's anticipated expenditures. If it were not for the major new programs of civil defense and defense housing, community facilities, and services, the total reduction would be even greater.

The general operations of Government—including the legislative and judicial branches and such general activities of the executive branch as tax collection, civil-service retirement payments, and central supply, records, and buildings services—amount to 1.4 billion dollars, or 2 percent of the 1952 Budget. Apart from the expected costs of dispersal of Government agencies, this group of expenditures is also scheduled to decline from the 1951 level.

Interest payments will amount to an estimated 5.9 billion dollars in the fiscal year 1952, or 8 percent of the total Budget.

In order that our resources can be diverted to meet the demands of national security, strict economy in nondefense spending is required. Such a policy is incorporated in this Budget. For example, the only major new public works projects included in the Budget are those directly necessary to the defense effort. Construction on many public works projects now under way has been substantially curtailed. Many other activities are being contracted. Expenditures for the

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maintenance of Government property have been held to a minimum consistent with protection of Government investments. Cost increases, such as the rise that has already taken place in the prices of what the Government buys, are in many instances being absorbed by the agencies through compensating economies. Increases have been allowed where increasing workloads must be met or where further accumulation of backlogs of work cannot be tolerated, but only to the extent that the work cannot be taken care of through increased efficiency or reductions in service standards.

MANAGEMENT OF THE GOVERNMENT'S PROGRAM

Direction of the Nation's security program in this critical period will require the highest degree of administrative effectiveness in the Federal Government. Concerted efforts are being made to strengthen the organization and management of the executive branch for the extraordinarily difficult tasks that lie ahead. During the coming period, we must be able to make quickly such changes in the assignment of governmental functions as are needed to carry out national security programs. Under the Defense Production Act, I have by Executive order created the Office of Defense Mobilization, the Defense Production Administration, the Economic Stabilization Agency, and other emergency agencies with extensive delegation of authority. However, authority under that act covers only a part of the range of defense functions. During World Wars I and II the President was given emergency reorganization powers. These powers were extensively used to keep Government organization continuously in line with mobilization needs. Such authority for temporary changes is needed in the current emergency and should be one of the early measures considered by the Congress.

In addition to concentrating on the organization and management of the defense program, I shall continue to emphasize throughout the Government the management improvement program, instituted in 1949 to achieve greater efficiency in all Federal activities.

The last Congress took many important legislative actions aimed at improving governmental administration. Other actions are, however, still required. Some of these measures I shall incorporate in reorganization plans to be submitted to the Congress under the Reorganization Act of 1949. Others require legislation, including such important matters as improvements in the civil-service system and in the administration of the postal service.

The actions in the field of organization and management which we have taken in the past years have increased the ability of the Govern-

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ment to deal with a major defense effort. We must continue to make progress in this field.

PAYING THE COSTS OF DEFENSE

When the American people resolved to undertake the defense program now under way, they accepted also the necessity for the increases in their taxes that the new level of expenditures requires. National security in the present world can be attained only with direct and heavy cost to each one of us.

High taxes are indispensable to our successful mobilization. They are required to preserve confidence in the integrity of the Government's finances, to distribute the heavy financial costs of defense fairly among all the people, to reduce excessive demand for raw materials and industrial products required for national defense, and to choke off inflationary pressures. We cannot as a Nation buy a defense establishment of the size that is now being constructed and still as individuals expect to spend our money to the same degree as before for normal peacetime purposes. Unless positive action is taken on the tax front, our defense effort will be in continuous jeopardy.

The tax legislation passed last year substantially increased our revenues. The Revenue Act of 1950, approved within 3 months after the invasion of the Republic of Korea, increased income taxes on individuals and corporations and closed some loopholes in the income tax laws. The corporation excess profits tax, passed in the final week of the Eighty-first Congress, also increased our revenues while at the same time placing the higher levies upon those businesses which can best afford to pay increased taxes.

In spite of these new tax measures, a deficit of 16.5 billion dollars is estimated for the fiscal year 1952 if no further tax legislation is enacted. At this time, sound public finance and fiscal policy require that we balance the Budget. I shall shortly transmit to the Congress recommendations for new revenue legislation.

Even a balanced budget will not of itself serve to keep our economy stable during a period of rapidly rising defense expenditures. The full amount of inflationary pressure is not measured by the budget deficit alone, since this reflects only payments actually made. The Department of Defense alone will have been granted for the fiscal years 1951 and 1952 an estimated 112 billion dollars of obligational authority for its military functions, and additional amounts will have been made available for foreign military-aid programs. Bidding for manpower and materials, which pushes prices upward, begins as soon as procurement contracts to be paid from these authorizations are signed, even

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though expenditures may not take place for a year or more. Other positive stabilization measures, including allocations, and credit, price and wage controls, are essential to offset the inflationary pressures which are not reflected in the single figure of the budget deficit.

The following table provides a breakdown of anticipated budget receipts during the fiscal year 1952, based on existing legislation, compared with actual receipts during the fiscal year 1950 and revised estimated receipts for the current year.

BUDGET RECEIPTS

[Fiscal years. In millions]

Source	1950 actual	1951 estimated	1952 estimated
Direct taxes on individuals:			
Individual income taxes	$17,409	$21,599	$26,025
Estate and gift taxes	706	710	755
Direct taxes on corporations:			
Income and excess profits taxes	10,854	13,560	20,000
Excises	7,597	8,240	8,222
Customs	423	600	620
Employment taxes:			
Federal Insurance Contributions Act	2,106	2,960	3,823
Federal Unemployment Tax Act	226	239	263
Railroad Retirement Tax Act	551	565	613
Railroad Unemployment Insurance Act	9	10	10
Miscellaneous receipts	1,430	1,325	1,333
Deduct:			
Appropriation to social security trust fund	−2,106	−2,960	−3,823
Refunds of receipts	−2,160	−2,336	−2,703
Budget receipts	37,045	44,512	55,138

NOTE.—Includes only receipts under existing legislation.

Under existing legislation, including the recently enacted tax measures, budget receipts for the fiscal year 1952 are estimated at 55.1 billion dollars. This is 10.6 billion dollars higher than the estimate for the current year. Receipts from direct taxes on corporations show the greatest increase, 6.4 billion dollars over corresponding receipts for the current fiscal year. The combined effects of the Revenue Act of 1950, the Excess Profits Tax Act, and peak levels of corporate profits are reflected in this estimate. Direct taxes on individuals increase 4.4 billion dollars as a result of the high levels of income anticipated and a full year of operation under the Revenue Act of 1950. Although the collections from certain excise taxes will decline as production of some manufactured goods is affected by shortages of materials, receipts from other excises and all other major sources will increase.

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BORROWING AND PUBLIC DEBT

At the beginning of the current fiscal year the public debt stood at 257.4 billion dollars. The debt will rise to approximately 260 billion dollars by June 30, 1951, as a reflection of the financing of the budget deficit for the current fiscal year. The amount of the increase in debt beyond June 30, 1951, depends upon the extent to which the projected deficit for the fiscal year 1952 is reduced through the enactment of additional tax legislation.

PROGRAMS

The following sections outline in more detail the character and extent of the programs which are to be financed from this Budget. Further detailed descriptions of the programs of the Government, as well as certain special analyses covering public works, grants to State and local governments, investment and operating expenditures, and Federal credit programs, are included elsewhere in the Budget.

MILITARY SERVICES

The free nations of the world will continue to seek settlement of international disagreements peaceably and honorably within the framework of the United Nations—but they will rebuild their defenses rapidly. The communist attacks in Korea have served notice upon us all that the Soviet rulers are willing to risk the peace of the world to carry out their ambitions.

In response to the grave common peril, the free world is now moving forward, with increasing speed, determination, and unity, to build powerful defenses. This mutual effort is required both to deter further communist aggression and to insure that we shall emerge victorious if war is thrust upon us.

This Nation, as the strongest member of the free world, must provide the leadership in this great undertaking by developing its own military forces and, at the same time, assisting the other free nations on a large scale, in order to quickly achieve adequate mutual defenses.

The recommended program for building our own military strength is discussed in this section. The program for assisting other free nations in developing their strength is discussed under international security and foreign relations.

Department of Defense.—One year ago, I proposed a military program for the fiscal year 1951 based on active forces totaling about 1.5 million men and women, in a state of relative readiness, and backed by a

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moderate rate of military production and a substantial level of research and development.

The communist attacks in Korea and the imminent possibility of further attacks elsewhere have already caused us to quadruple the budget for the Department of Defense. To the initial enactment of 13.3 billion dollars in new obligational authority for the fiscal year 1951, including nearly a billion dollars of prior year authorizations made available, the Congress has in the past 6 months added 28.7 billion dollars. In this Budget I am tentatively including an additional 10 billion dollars of obligational authority. This will make a total of 52 billion dollars for the fiscal year 1951.

Because of the extensive planning involved, I am not submitting detailed 1952 estimates for the Department of Defense at this time. The Budget includes, however, an over-all estimate of 60 billion dollars, which is expected to be the approximate total of new obligational authority requested this spring for the fiscal year 1952.

The expenditure estimates for the military functions of the Department of Defense are also tentative. At the present time expenditures of 20 billion dollars are estimated for the fiscal year 1951 and 40 billion dollars for 1952.

MILITARY SERVICES

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Department of Defense—military functions	$11,889	$20,000	$40,000	$60,000
Activities supporting military services:				
Stockpiling of strategic and critical materials	438	900	1,300	820
Selective Service System:				
Present program	9	37		
Proposed legislation			45	50
National Advisory Committee for Aeronautics	54	62	78	68
Reconstruction Finance Corporation (net receipts)	−107	−40	−43	
Other	20	35	41	33
Total	12,303	20,994	41,421	60,971

[1] This column excludes 2,702 million dollars of recommended appropriations to liquidate prior year contract authority.

The increased funds for fiscal years 1951 and 1952 will serve four major interrelated purposes. First, they will support the current increase in the strength of our active forces; second, they will finance the military production program designed to produce rapidly the

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modern equipment needed to supply our forces; third, they will provide reserves of equipment for still larger United States forces should these become necessary; and, fourth, they will help us to develop the production capacity of the country to the point where we could move rapidly to full mobilization should the need arise.

Six months ago our active military forces numbered less than one and a half million men and women. They have already been increased by about a million and this Budget includes funds to reach and maintain our present goal of nearly a million more.

We also have now available for rapid mobilization more than two million men and women in the National Guard and the Reserves of the Army, Navy, and Air Force. The Budget provides funds to increase the strength and degree of readiness of these Reserve organizations.

While the exact size and disposition of our active forces by units and geographic location must be kept secret in times like the present, in general we are increasing rapidly the number of active units. In the Army, we have called to active duty several National Guard divisions and reactivated certain regular divisions. We shall soon have a force more than twice as strong as our pre-Korea Army. In the Navy, by continuing to reactivate ships from the "moth-ball" fleet, we shall soon raise the active fleet to a strength more than 50 percent above that of a year ago. This Budget provides for maintaining two full Marine divisions plus additional separate units. In the Air Force, we are expanding the structure from 48 to 84 air wings; these will be rapidly brought up to full strength in trained men, and additional wings will be added.

The expansion of the active forces is reflected in the Budget not only in larger total amounts for pay and allowances, but also in increased funds for housing, training, and maintaining such forces.

We are now establishing training centers, bases, and camps for the enlarged forces. Furthermore, in order to prepare for the possibility of further mobilization, we shall be opening facilities with sufficient capacity to handle larger active forces than our immediate goals require. This Budget will provide, therefore, for a considerable increase in military public works expenditures—primarily to expand and improve troop training centers and air bases.

By far the largest part of the funds requested for the military services will be used to procure modern equipment. We have large stocks of some types of equipment, such as rifles and naval ships, which need only to be taken from storage and, in some cases, mod-

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ernized. But in many other types, such as planes, tanks, electronic equipment, recoilless weapons, and rockets, we need to put into rapid production new models incorporating basic improvements that have been made since the end of World War II. This means a major production effort in order to obtain the best and most modern equipment for our enlarged active forces and for large reserve stocks.

This effort will require prompt and accurate planning and scheduling of military procurement and production in order to anticipate and forestall potential bottlenecks in materials, manpower, or facilities. For example, schedules must be laid out for producing the many complicated components of modern military airplanes, such as jet engines and electronic fire-control equipment, so that the components can be brought together as smoothly and efficiently as possible into finished aircraft. Some delays and frictions will inevitably occur in a production program as large and urgent as that upon which we are now embarked. But the experience and teamwork of military and civilian officials, of private businessmen and workers, will produce results very rapidly.

At the same time that the output of military equipment is stepped up, a base is being developed for moving to full-scale mobilization if the need should arise. For this reason, military orders are being spread among suppliers, instead of being concentrated in a few large firms. Production lines will be set up and manufacturers will be made familiar with our production needs over and above the immediate necessities of our present procurement plans. In this way, military production can be increased still further on short notice if that becomes necessary.

For example, we expect to develop an aircraft industry that will be capable of turning out 50,000 planes in a year, even though we will not be actually procuring that many. These planes, on the average, will be approximately 50 percent heavier than those used in World War II. Similarly, we shall organize to produce 35,000 tanks in a year, although we are not ordering that many now. This means, of course, planning for the readiness of basic materials, manpower, and components, as well as final assembly lines.

The process of putting military equipment into production will not stop or retard our research and development work. On the contrary, we shall increase our efforts to maintain superiority in all kinds of weapons and equipment. Expenditures for the military research and development program will amount to nearly a billion dollars in the current fiscal year. The developmental work and the production program will be planned so that our troops will be supplied with the best weapons in the world.

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Stockpiling.—If full mobilization becomes necessary, larger quantities of scarce materials such as copper, chromium, cobalt, and nickel will be required immediately. Many of these scarce materials are not produced in the United States, and others cannot be produced at a rate sufficient to meet all-out military needs. We are consequently acquiring and storing large reserve stocks of these materials.

This program will be expanded and developed in accordance with our total defense needs. The controls which have been established over the use of certain of these materials will assist us in meeting our stockpile requirements. We are also participating in the development of international controls. In addition, vigorous steps are being taken, by ourselves and our allies, to expand the production of strategic and critical materials both at home and abroad.

A total of 2.9 billion dollars of new obligational authority has been made available for the stockpile program during the current fiscal year and I am requesting an additional 820 million dollars of obligational authority for fiscal year 1952. Expenditures for fiscal year 1951 are estimated at 900 million dollars and for fiscal year 1952 at 1.3 billion dollars. These estimates must be considered tentative since the stockpiling program is constantly changing in response to new developments in both requirements and supply.

Selective service.—To provide the personnel needed for the expansion and maintenance of our military strength it will be necessary to rely heavily upon continued inductions through the Selective Service System. I shall therefore shortly request the Congress to enact the necessary legislation.

National Advisory Committee for Aeronautics.—The basic and applied research of the National Advisory Committee for Aeronautics is an essential part of our total military research program for maintaining and increasing our lead in the design of military aircraft. The spending authority recommended for this agency will provide for substantial expansion during fiscal year 1952.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

The combined strength of the free world, in people, in industrial capacity, and in natural resources, greatly exceeds that of the Soviet Union and its satellites. This great strength must be mobilized and organized. Most of all, it must be united in purpose. The Soviet rulers are doing their best to split apart the free nations. If the free world let that happen, we would be handing the Soviet Union a victory without a struggle.

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The Soviet rulers since the last war have been devoting a very large percentage of their resources to building military forces greatly in excess of any justifiable defense requirements. If these forces should be unleashed and succeed in conquering Western Europe, the Soviet rulers would more than double the industrial power now in their hands. If the communist forces should seize other major areas of the world, the Soviet rulers would control vastly increased reservoirs of manpower and raw materials. In either case they would win new strategic bases for further aggression. The key to United States security is to join in building the free world's defenses.

In the joint effort, the citizens of other free countries, like our own citizens, will be making personal sacrifices. Each free nation must make the largest contribution it can to the mutual defense. This Nation has greater industrial strength than the rest of the free world combined, and must therefore provide assistance on a large scale to other nations working with us in the joint defense drive. This assistance will permit the other free nations to accelerate the efforts they are already making with their own resources and their own energies.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Military and economic assistance (present programs, and proposed legislation)	$4,572	$4,466	$7,112	[2] $10,664
Conduct of foreign affairs:				
Overseas information and education	34	57	166	115
Participation in international organizations	55	53	35	32
Other State Department activities	142	150	148	145
Total	4,803	4,726	7,461	[2] 10,956

[1] This column excludes 47 million dollars of recommended appropriations to liquidate prior year contract authority.

[2] Includes 1 billion dollars in new lending authority for the Export-Import Bank.

I estimate that expenditures of 7.5 billion dollars will be required for all of our international programs in the fiscal year 1952. This total will be 2.7 billion dollars more than the expenditure for international programs in each of the fiscal years 1951 and 1950. In 1952, the great preponderance of total expenditures for military and economic aid will go directly for the rapid build-up of mutual defense forces. More than one-half of total expenditures will be for procurement of military equipment to be shipped from this country to our allies. I shall

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request appropriations of 9.7 billion dollars for these mutual security programs, in addition to an increase of 1 billion dollars now requested in the lending ceiling of the Export-Import Bank. Actual expenditures by the Bank in the fiscal year 1952 will, of course, be only a fraction of the increase in lending authority.

The complete request for appropriations will be presented to the Congress as soon as remaining details of the program are worked out.

In general, our assistance programs will continue to take two forms—provision of military equipment and provision of economic assistance. But the balance between these two forms of aid will shift very sharply, and will differ according to the strategic, political, and economic situation in each free world area requiring assistance.

Military and economic assistance to Europe.—The heart of our foreign policy in Europe is the North Atlantic Treaty, which was ratified by the Senate on July 21, 1949. Like all international undertakings which endure, this treaty is founded upon mutual interest. Americans know that the survival of this Nation would be gravely imperiled if the free peoples and industrial power of Western Europe were to fall under communist subjugation. Correspondingly, the majority of Europeans are fully aware of the interdependence of their security and ours. Over the coming months, the nations of Western Europe will be calling up increasing numbers of their young men for military service. They will be diverting their resources to production of military weapons. They will be imposing additional controls on their civilian economies, particularly on civilian consumption. They will be joining with us, through the joint staff organizations which already exist, in standardizing equipment and training and in strategic and tactical planning. They are placing major elements of their forces under the unified command of the Supreme Headquarters of the Allied Powers in Europe.

The North Atlantic Treaty Organization is now a going concern. It is backed by an impressive reservoir of skilled people and industrial power. It includes not only the military potential of this country and Canada, but also the combined strength of the nine European members of the North Atlantic Treaty—Great Britain, France, Italy, Belgium, Holland, Luxembourg, Norway, Denmark, and Portugal. These nine nations alone number altogether 175 million people, or almost as many as the Soviet Union. Iceland is also a full participant. Greece and Turkey, which within the past few years have proved their steadfastness under the threat of aggression, are closely associated with the mutual effort.

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The power of all these nations, pursuing a common course under the United Nations, is being directed to the creation of highly trained and well equipped forces-in-being, and a much larger mobilization base. The combined European and American forces will serve as a powerful deterrent to communist aggression in Europe. There is genuine hope, moreover, that arrangements can soon be completed for German participation in the common defense.

In order to reach the required level of combined strength in the shortest possible time, it will be necessary for the United States to give our European partners considerable assistance. The bulk of this assistance will be in the form of military equipment and supplies. We and our allies are determined that the mutual defense forces shall be equipped with modern and effective weapons. Although the European countries are undertaking to convert a substantial portion of their industries to arms production, they cannot by themselves produce rapidly enough all the complex and expensive weapons needed to arm their forces. Our tremendously productive economy must turn out many of the weapons needed to arm the European forces.

To achieve the rapid increase in European defenses that is necessary, our program of economic aid to Europe must, with a few exceptions—notably the aid program in Austria—be directed to support of the European military build-up, rather than to promoting further general economic expansion. The progress made to date under the recovery program is standing us and the entire free world in good stead in the present situation. In most European countries industry is now producing at well above prewar peaks, and this enlarged industrial strength can in substantial part be converted to military production. Moreover, the improved lot of the ordinary citizen, made possible in part by the European recovery program, has resulted in a higher degree of political cohesion and a firmer resolve to defend democracy and free institutions against aggression.

Western Europe's requirements for economic aid to support her program for building defensive forces arise directly from the disparity between her requirements for essential imports from the dollar area and her ability to earn dollars. In order to move ahead rapidly with defense plans, European countries will require materials and equipment of certain types which they can obtain only from the United States. These supplies include items essential directly in their armament factories, materials for essential consumer goods, foodstuffs, and materials for their most vital export industries. But because these countries will be diverting to rearmament a large proportion of the resources which would otherwise be engaged in pro-

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ducing for export, they cannot for the time being obtain, without help from us, all the dollars needed to pay for these essential dollar imports.

Much remains to be done in the mutual effort to achieve rapid strengthening of European defenses. In general, the commitments made by the European countries to the North Atlantic Treaty Organization have not been large enough up to this time. But these countries share the deep new sense of urgency which recent events have given us, and these difficulties will be rapidly overcome. It must be clearly understood that the military and economic aid which I am recommending to assist European nations to rearm will be conditioned upon their carrying out their full responsibilities for building the defensive strength of the North Atlantic Treaty community. The entire free world is in grave peril. This peril can only be surmounted by arduous joint efforts, in which each nation carries out to the full its allotted responsibilities.

Assistance to other areas of the free world.—The heightened communist pressures in Asia, the Near East, and other non-European areas require that we accelerate our existing programs of military assistance, which now provide military equipment to certain countries which can use it effectively and are faced by internal and external communist pressures. However, in comparison with our assistance to Europe, which will be predominantly in the form of military equipment, our total program of assistance to the non-European areas of the free world must place proportionately more emphasis upon building security through helping the people and governments of these areas to solve pressing economic problems.

To varying degrees, in different parts of the non-European free world, the crucial problem in resistance to communism is the attitudes and aspirations of the people. In some of these areas, millions of people live in desperate conditions of poverty, insecurity, ill health, and illiteracy. To them communism may appear as a possible escape from unendurable conditions of life. These people must be given real faith in their future within the free world through concrete evidence that their age-old problems have been recognized and that effective steps are being taken to solve them.

In many of these countries the governments are increasingly aware of the real problem presented by the low living standards of their people and are taking such steps as they can to deal with this problem. But many of these governments do not yet have adequate numbers of trained administrators and technical and professional personnel, and lack the capital funds necessary to carry out critical develop-

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mental projects. The United States cannot close the gap between reality and aspirations with generalized economic aid, especially in the present period of extreme pressure on our economy. What we can do is to work with these people and their governments to help them solve their problems. By making available to them knowledge and skills to supplement their own, together with modest amounts of loan capital and assistance grants, we can help these governments to bring tangible benefits to their people, and achieve an increase in the unity and resource strength of the free world.

In certain other non-European areas many of the countries have more experienced governments and a better start toward economic development. In these instances, economic and technical assistance can make an important contribution by breaking economic bottlenecks. Often the necessary projects in these areas are suitable for financing through loans.

We do not propose to assist countries where the governments are not sincerely trying to improve the economic conditions of their people. Our economic and technical assistance will be granted only where it is asked for by national governments which adopt in good faith the policies necessary to make the aid effective, and to make full use of their own resources.

Our total program of economic assistance to non-European areas of the free world will make a major contribution to increasing productivity in agricultural, industrial, and extractive industries. Part of the increased output must go directly to improving living standards and public services. Another part, including raw materials and particularly strategic materials needed for the mutual defense of the free world, can be traded with the more industrialized nations for capital goods needed for further economic development.

In Asia, we are now supplying military equipment to certain nations faced by communist threats against their independence. We are also providing economic assistance to help meet urgent problems in various parts of Southeast Asia, including Indonesia, Indo-China, Burma, Thailand, and Formosa, and a developmental program in the Philippines is being inaugurated. Both military and economic aid may have to be extended to additional Asian countries, and certain present programs will have to be accelerated. In addition, we are continuing our economic assistance to Japan, which is progressing steadily toward self-support.

In the crucial Near East, we are providing military assistance, loan capital, and technical assistance. We are continuing our support of the United Nations effort to reintegrate the refugees from Palestine.

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Our assistance to the Near East nations is essential to build up their strength against communist pressures.

In Africa, developmental and technical assistance programs are being carried out in the overseas territories of the Western European countries, in large part through the use of European recovery program counterpart funds. These programs, by improving living standards, will help to curb the growth of communist pressures and will bring about expanded output of vitally needed strategic materials.

In the Western Hemisphere we are joined with our Latin-American neighbors in a mutual effort to strengthen our combined defenses and to build increased economic strength. The balanced economic development of Latin America has been, and continues to be, an essential objective of American foreign policy. This policy is being supported by the public lending agencies which are providing capital for essential projects for which private financing is not available. The activities of the Institute of Inter-American Affairs in the field of technical cooperation are a demonstration of the practical value of the Point IV concept. It is essential that our lending and technical assistance activities be continued, with a special concentration of effort on projects to develop further the economic base of the Latin-American countries and to facilitate and expand the production of strategic materials vital to the free world in this emergency period.

In many of these areas, extremely important contributions to the total effort are being made by American private capital and nonprofit institutions.

The technical assistance program, administered in part by United Nations agencies, is gaining momentum in many areas, and through small expenditures is making an important contribution to productivity.

A steady outflow of loan capital for critical projects is being maintained by the International Bank for Reconstruction and Development and the Export-Import Bank. The increased need for undertakings to expand output of defense materials adds to the importance of the functions of the Export-Import Bank at this time. The Bank now has only about 500 million dollars of uncommitted lending authority. I recommend that the lending authority of the Bank be increased at this time by 1 billion dollars.

Our total program of assistance to non-European areas of the free world is making a major contribution to the ability of these areas to withstand internal and external communist pressures. The recommendations to be sent to the Congress will in part represent a continuation of these going programs, modified to take account of physical limitations of supply in this country, the increased dollar earnings of some of the areas, and the general sharpening of communist pressures.

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Conduct of foreign affairs.—Effective conduct of our foreign relations takes on increasing importance in the critical world situation. The role of the diplomatic forces of the Government is of highest importance in organizing and making effective the mutual defense program. The need for a continuous flow of political and economic intelligence and the heightened tempo of activity in all aspects of international relations places a heavy burden upon the existing facilities of the Government.

This Government in cooperation with others is now organizing international machinery for dealing with world shortages of materials. In order to insure that scarce materials are used in the manner which will best serve the common defense, application of controls over international movements of certain commodities will be required. A substantial proportion of world trade will continue, however, through normal markets. In order to carry forward our long run policy of developing among the free nations workable trade patterns and a greater volume of world trade, I urge the Congress to extend the Reciprocal Trade Agreements Act.

Through the international information and education program, we are carrying to the rest of the world the truth about our own objectives, and exposing the evil objectives of the communist conspiracy. During the fiscal year 1951, I requested, and Congress approved, a considerable expansion in this activity, including construction of additional overseas radio broadcast facilities in the United States and abroad. I intend to request from the Congress an additional appropriation of 100 million dollars for this purpose during the current fiscal year. The expanded program will result in expenditures of 57 million dollars in fiscal year 1951 and 166 million dollars in fiscal year 1952.

In order that our political, economic, and military efforts may have their maximum effect, our purposes and objectives must be made clear to all. We must promote understanding and unity among the free peoples of the world and instill hope in the hearts and minds of those who have already fallen victim to aggression. Truth is on the side of the free nations of the world. We must make full use of this advantage.

FINANCE, COMMERCE, AND INDUSTRY

In the modern world, more than ever, military strength depends on economic strength. Since World War II, the Government's programs have been directed toward achieving a strong and growing economy. The strength of our economy is now one of our greatest assets in

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deterring communist imperialism and in enabling us to meet military emergencies.

In the last 6 months, we have moved rapidly both to meet immediate defense requirements and to expand our capacity to produce airplanes, tanks, and other defense necessities. This has meant action by private initiative and by Government along a broad economic front. We are reopening all our reserve synthetic rubber plants. A substantial increase in steel and aluminum capacity is already well under way, and we will soon take measures to increase production of other key materials. Freight car production is being sharply increased. Expansion of both private and public power capacity is being accelerated. Mineral resources are being explored and developed both at home and abroad.

FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions

Program or agency	Expenditures			Recommended new obligational authority for 1952
	1950 actual	1951 estimated	1952 estimated	
Defense production and economic stabilization:				
Expansion of production (net):				
Present programs	----------	$260	$400	----------
Proposed legislation	----------	----------	700	$1,200
Allocations, price and wage controls:				
Present programs	----------	36	3	
Proposed legislation	----------	----------	273	
Rent control:				
Present program	$22	13	1	330
Proposed legislation	----------	----------	23	
Export control:				
Present program	4	3	(1)	
Proposed legislation	----------	----------	4	
Business loans and guarantees:				
Reconstruction Finance Corporation (net expenditures)	166	26	90	----------
Business promotion and regulation:				
Department of Commerce	26	19	17	17
Antimonopoly programs	8	8	8	8
Other	6	6	6	6
Promotion and regulation of financial institutions:				
Reconstruction Finance Corporation (net receipts)	−12	−10	−8	----------
Other (mainly Securities and Exchange Commission)	7	7	7	7
Total	227	368	1,524	1,568

[1] Less than one-half million dollars.

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The broad authority provided under the Defense Production Act has been a major factor both in increasing the output of defense equipment and materials and in guarding against inflation and disruption of our economy. While expenditures under this authority help to finance defense-supporting programs in other functional categories, they are all shown under the finance, commerce, and industry category of the Budget. They comprise over 90 percent of the 1.5 billion dollars in expenditures estimated for this category in the fiscal year 1952.

Major provisions of the Defense Production Act expire next June 30. It is already clear that they should be not only extended but broadened in several important respects. After the Director of Defense Mobilization completes his review of the legislation that is needed, I shall transmit specific recommendations to the Congress.

Expansion of production.—The most immediate and direct stimulants to defense production are the procurement contracts of the armed services. The Department of Defense is spreading contracts among as many contractors as practicable in order to develop the broad industrial base necessary for rapid mobilization. Where necessary, financial assistance is provided through advance payments and through Federal guarantees of private loans to defense contractors and subcontractors. In addition, the Department of Defense is constructing additional plants and facilities to produce military items not ordinarily produced by private firms for the civilian market.

Rapid expansion in output of defense equipment and supplies also depends on an adequate supply of raw materials and components. To encourage private businessmen to expand capacity in these areas, the tax laws now permit the portion of new investment attributable to defense requirements to be written off in 5 years for income tax purposes. Where the need is greater than private lenders can finance or the risk more than they can properly take, the Government is making direct loans or participating with private lenders. In other cases, the Government is entering into long-term procurement contracts, or is purchasing and installing Government-owned equipment in defense plants. Even with these liberal incentives, however, private enterprise cannot be expected to construct certain urgently needed, specialized productive facilities. For this reason, new legislation should include additional authority to construct Government-owned plants and facilities.

Production and distribution controls.—In order to build our defenses rapidly and efficiently, we must resort to direct governmental allocation to assure the proper use of our industrial facilities and materials.

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This means reimposing many of the production and distribution controls which were so successfully employed in the recent war years. Already steps have been taken to prevent excessive inventories, to cut back the amounts of critical materials going into nondefense uses, and to limit the production of certain nondefense goods using critical materials.

These controls must be augmented to keep pace with our rising production program. When the full impact of defense procurement is felt this spring and in the fiscal year 1952, even more comprehensive controls over the use of materials will become essential.

Price and wage controls.—While expansion in productive capacity will eventually mean a larger total output, its immediate effect is to add to inflationary pressures by absorbing manpower and materials which otherwise could be used to produce consumer goods. Vigorous use of credit controls and increased taxes, together with voluntary restraint by business and labor, have made it possible until recently to avoid direct controls over prices or wages.

At the present time, we are beginning to impose price and wage controls. Extension of such controls now appears inescapable. To administer such controls, as well as to promote effective voluntary cooperation, price and wage specialists are being recruited and offices are being opened in various cities as rapidly as they can be manned.

Rent control.—The developments in our defense program clearly require a further extension of rent control. Excessive rent increases will inevitably occur in many decontrolled communities where military installations are reopened or defense production expanded. The Congress has already recognized the changed situation by providing a temporary extension of controls beyond December 31, 1950, for all cases where communities have not taken affirmative decontrol action. I am recommending a further extension of rent control authority with provision for recontrol where necessary to protect tenants in defense areas against exorbitant rent increases.

Export controls.—Continuation of export controls is necessary to prevent undue drain from our economy of materials necessary for defense and essential civilian consumption and to make sure that the supplies made available for export make the maximum contribution to our international security objectives. These controls also help to prevent inflationary price increases. I recommend that export control authority be extended beyond the present expiration date of June 30, 1951.

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Business loans and guarantees.—As part of the realinement of credit programs last summer, the Reconstruction Finance Corporation sharply curtailed nondefense loans involving substantial amounts of materials and other resources important for defense requirements. Within these limits, loans to small business production have been emphasized.

Under this policy, new loan authorizations this year have been reduced to less than half the level for the same period last year. Net expenditures for the fiscal year 1952 are estimated to decline by 76 million dollars from the fiscal year 1950. Estimated net expenditures for the fiscal year 1951 are even lower, but this reflects repayment last September of the 92-million-dollar Kaiser Steel Company loan.

The Corporation will continue to make loans for defense purposes, wherever borrowers are unable to obtain adequate credit elsewhere on reasonable terms but can meet the usual credit standards under the Corporation's statutory authority. Only if borrowers cannot qualify for loans under these standards are they eligible for loans from Defense Production Act funds.

LABOR

A sustained defense program calls for a highly productive and mobile working force—well-trained, with skills fully utilized, and with good working conditions and labor relations. Mobilizing our strength requires changes in the numbers, location, and use of workers. We must make the most effective use of the technical ability, energy, and resourcefulness which have always characterized America at work.

Already, as defense production begins to rise, shortages of skilled workers such as machinists, tool and die makers, and draftsmen are occurring. Although there are still more than 2 million unemployed, in most of the 150 major labor market areas the number of idle workers has been decreasing, and in more than a third of the areas unemployment has practically disappeared.

In the next few months, nearly a million more men and women will be called into the Armed Forces. At the same time, more workers will be needed for defense industries. This means that hundreds of thousands of new workers—primarily women, but also older men and physically handicapped persons—must join the working force and that many people already employed must move to more essential activities.

To assure full utilization of manpower, we must quickly train new workers. We must increase our efforts to avoid losses of production caused by accidents, disputes, or poor working conditions. Produc-

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tion will be scheduled, materials allocated, and new plants located with careful consideration of labor supply. Where migration cannot be avoided, the Federal Government will assist localities to the extent necessary in getting adequate housing and other community facilities and services.

Although the Federal Government can assist in many ways, solving our manpower problems calls primarily for initiative and cooperation by management and labor. Agreements on seniority and welfare provisions will be needed to facilitate transfers of workers to essential activities. Training, upgrading, and other improvements in manpower utilization must be accomplished in the plant and the community. Labor-management committees are being set up in major labor market areas to promote all possible voluntary adjustments.

Because existing Federal labor programs are being redirected, most expenditures for defense activities in the manpower field will be made under regular appropriations. For additional defense activities which may become necessary, Defense Production Act funds will be used. Total expenditures under regular appropriations for the fiscal year 1952 are estimated at 215 million dollars. Three-fourths of this total is for grants-in-aid to pay all costs of administering the Federal-State system of public employment offices and unemployment insurance.

LABOR

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952
	1950 actual	1951 estimated	1952 estimated	
Placement and unemployment insurance activities:				
Department of Labor	$214	$165	$165	$175
Railroad Retirement Board	13	7	10	10
Labor standards and training:				
Department of Labor	11	14	14	14
Department of the Interior: Mine safety	4	4	4	4
Labor relations	13	13	13	13
Labor information, statistics, and general administration	8	9	9	9
Total	263	212	215	225

Placement and unemployment insurance activities.—The State employment services will have greatly increased responsibilities for recruitment, transfer, and placement of workers for defense industry and for our basic civilian economy. To minimize labor pirating and

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unnecessary migration, I urge that employers hire through their local employment services to the greatest extent possible. The employment services will try to place local workers, including women, older workers, minority groups, and the physically handicapped, before recruiting from other areas. I also urge industry to use each individual's skill to the utmost and to adopt hiring specifications which do not exaggerate the strength and skills required.

In contrast to the expansion in employment service activities, the work of handling unemployment insurance claims will decrease because of high employment stimulated by defense production.

Labor standards and training.—In recent years, Federal programs of on-the-job training have emphasized the promotion of better apprenticeship standards. At the end of the fiscal year 1950, registered training programs employed 215,000 apprentices. A drive to increase the number of apprentices in key defense industries such as machine tools, metal working, and aircraft manufacture is now being launched. Further, a program to encourage on-the-job training of production workers and supervisors is being started with funds allocated to the Department of Labor.

World War II experience indicates that unless we intensify our preventive efforts, accidents will increase during a period of defense build-up, because of new kinds of production and new workers. To prevent loss of workers and loss of production, Defense Production Act funds will be used to help States plan special industrial safety campaigns and to train industrial supervisors and State safety inspectors.

To produce enough for defense, we must use wisely all our available labor resources. Even less than in other times can we now afford to discriminate in employment against the millions of workers in our labor force who are members of minority groups. Following the Federal experience with a Committee on Fair Employment Practice in World War II, eight States and a number of cities have established successful regulatory commissions to deal with employment practices. I again recommend that the Congress enact legislation to establish a Federal Fair Employment Practice Commission to prevent discrimination in interstate industries.

Labor relations.—Prompt handling of disputes in the sensitive field of labor relations is imperative if we are to avoid interruptions in defense production. A 25-percent increase is being recommended in the Federal Mediation and Conciliation Service's mediation staff to enable it to act in any dispute affecting defense production.

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Trust accounts and unemployment insurance legislation.—The receipts from payroll taxes on employers and the benefit payments for unemployment insurance go into and come out of the State and railroad accounts of the unemployment trust fund and are not included in Budget totals. For the fiscal years 1949 and 1950, unemployment insurance benefit payments exceeded the tax collections because of the temporary rise in unemployment. This year and next, the reserves in the trust fund will build up as unemployment continues to drop.

UNEMPLOYMENT TRUST FUND

[Fiscal years. In millions]

Item	1950 actual	1951 estimated	1952 estimated
Receipts:			
Deposits by States and railroad unemployment taxes	$1,113	$1,215	$1,296
Interest	167	175	183
Payments:			
State and railroad unemployment withdrawals	−2,013	−962	−715
Net accumulation	−733	428	764
Balance in fund at close of year	7,425	7,853	8,617

In this high employment period, we should take steps to bring the self-supporting unemployment insurance system up to date. After the Congress enacts improved Federal standards, time will be required for the States to bring their laws into conformity. Recommendations are now before the Congress to raise benefits, which now average less than a third of previously earned weekly wages, and to extend coverage, which has not kept up with that of other social insurance programs. The revision of unemployment insurance should also repeal last year's amendment which places a premium on court litigation as a means of determining claims for benefits.

TRANSPORTATION AND COMMUNICATION

Our transportation and communication systems, already handling a high level of traffic, must be prepared for the even greater loads that would result from the full impact of mobilization.

New freight cars, ore boats, and other equipment recently ordered by the carriers will increase their capacity for meeting these larger needs. Equally important, however, will be the steps that must be taken to obtain the maximum utilization of existing capacity. Such action depends principally upon the cooperative efforts of carriers and

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shippers, but the Federal Government will provide leadership for these efforts and, where necessary, will impose controls to assure that all appropriate conservation measures are put into effect.

The Government must also continue to carry out its responsibilities for regulating the economic and safety aspects of transport and communication, for providing basic facilities and services, and for furnishing necessary financial aid. Federal programs have contributed to the growth of well-developed transport and communication systems; they must now assist these systems to adjust to the new demands placed upon them.

To carry out its many responsibilities in these fields, the Government will spend an estimated 1.7 billion dollars in the fiscal year 1952, or 285 million dollars less than in the fiscal year 1951. This expenditure decline depends, however, upon legislation which I am recommending to increase postal rates and thereby reduce the postal deficit.

TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Promotion of merchant marine:				
Maritime Administration and other	$100	$190	$354	$57
Provision of navigation aids and facilities:				
Panama Canal and Panama Canal Company	8	18	8	----------
Corps of Engineers:				
Present programs	190	193	202	221
Proposed legislation: St. Lawrence project	----------	----------	15	20
Coast Guard	149	189	200	197
Promotion of aviation:				
Civil Aeronautics Administration	159	182	199	166
Provision of highways:				
Bureau of Public Roads	472	466	468	[2]524
Alaska roads (Interior), and other	25	30	28	17
Regulation of transportation	16	15	15	16
Other services to transportation:				
Reconstruction Finance Corporation	−11	−3	−5	----------
Coast and Geodetic Survey	12	11	12	12
Alaska Railroad	32	40	22	17
Postal service (deficit):				
Present programs	593	632	521	521
Proposed legislation: Postal rate increase	----------	----------	−361	−361
Regulation of communication	7	7	7	7
Total	1,752	1,970	1,685	1,414

[1] This column excludes 748 million dollars of recommended appropriations to liquidate prior year contract authorizations.

[2] Includes 500 million dollars in obligational authority already provided by Federal-Aid Highway Act of 1950.

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Merchant marine.—Recent experience demonstrates again the large shipping demands imposed by an overseas military operation. To transport and supply our troops in Korea, more than 150 vessels of the Maritime Administration reserve fleet have been placed in operation to augment the merchant ships already operating in the Pacific and those which could be transferred from other areas. Our ability to meet rapidly this emergency need can be credited largely to the Government's long-range programs for supporting an active merchant marine and for preserving the surplus vessels of World War II.

Substantial assistance to our active merchant fleet is now provided through direct subsidies, tax benefits, long-term construction loans at low interest rates, and various other aids. Most important among these measures are the construction and operating subsidies, designed to offset lower foreign costs on essential trade routes. In fundamental scope and concept, this subsidy program continues to provide the most workable means for assuring an adequate base of vessels and shipyards, labor and management, for possible future expansion.

We are, however, supplementing this program with certain emergency measures, directed toward specific mobilization needs. Funds appropriated a few days ago will permit an immediate start on the construction of new and faster cargo ships better able to avoid attack by modern submarines. The desirable level of construction in future years is now under study. As a further measure, the Secretary of Commerce is establishing a National Shipping Authority within the Maritime Administration to handle existing functions related to shipping operations and to serve as the nucleus for future expansion of operations if circumstances require. Among other functions, this Authority will be prepared to provide marine war-risk insurance for private operators, should the need arise.

Navigation aids and facilities.—The defense program has attached a new and special urgency to the construction of the St. Lawrence seaway and power project. Besides the large amounts of additional electric power which the project would make available, it would also provide economical and safe access, through the seaway, to the large deposits of iron ore in Labrador and Quebec. As expanding requirements for steel bring us closer to the depletion of our high-grade domestic ore reserves, the importance of these nearby deposits will correspondingly increase. Construction of the St. Lawrence project should be started at the earliest possible date, and I urge the Congress to authorize this program without delay.

The river and harbor program of the Corps of Engineers includes three other new power development projects, with estimated expendi-

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tures of 28 million dollars in the fiscal year 1952. These projects are discussed below under natural resources. Except for these and other projects involving power generation, construction and maintenance in this program have been substantially curtailed.

In addition to its normal functions of promoting the safety of life at sea and enforcing the maritime laws, the Coast Guard has recently been assigned responsibility for protecting our ports against sabotage. In the fiscal year 1952, the port security program will account for 23 million dollars of the total Coast Guard expenditures of 200 million dollars.

Aviation.—Facilities and services provided by the Civil Aeronautics Administration are essential for the safe operation of both civil and military aircraft. The present program for modernizing the Federal airways system has been expressly designed to meet the common needs of both groups, and the new facilities now being installed will permit the efficient handling of increased military traffic in the present emergency.

Some adjustments in aviation programs are being made in order to meet special military needs. Air navigation services in the Pacific have been expanded because of the airlift to Korea. The air traffic control system, normally concerned only with safety in flight, is now taking on the new function of identifying and controlling civil aircraft movements as a part of our air defense.

In keeping with the general public works policy of this Budget, construction of new facilities in the fiscal year 1952 will be limited to those projects which are most closely related to national security, or to civilian needs of an urgent nature. The same standards will be applied to grants for State and local airport construction.

In addition to the nearly 200 million dollars that will be spent in 1952 for aviation facilities and services, the Government will spend a substantial amount in subsidies to the airlines through mail payments. Federal financial assistance has been a major factor in the industry's rapid growth, and should be continued to the extent necessary for the sound development of civil aviation. The method of paying this subsidy should be changed, however, in order to provide the public with full information as to its cost. At present, the airline subsidy is merged with compensation for the cost of handling mail and included in postal expenditures. These two elements should be separated, and the subsidy portion paid by the Civil Aeronautics Board from funds appropriated specifically for that purpose. I again urge the Congress to enact legislation providing for this separation.

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Highways.—Partly as a result of reduced construction and maintenance during World War II, our highway system is not yet fully prepared to handle the current peak levels of motor traffic. While long-range improvement is needed in all classes of roads, we must concentrate in the present emergency upon overcoming those road deficiencies which are most serious from the standpoint of national defense or essential civilian traffic.

The impact of defense traffic will be especially heavy upon the National System of Interstate Highways, a limited network of roads selected because of their special importance to both peacetime and defense needs. Substantial relocation and reconstruction are required in order to provide the width, strength, and other characteristics needed to handle anticipated traffic. In reviewing State and local requests for Federal aid, the Bureau of Public Roads will give primary emphasis to projects on this system, and to the principal urban roads which connect with it.

Construction will be started in the fiscal year 1951 on a small number of access roads immediately required to serve defense installations. As additional factories and military camps are activated for the defense program, the need for new or improved access roads will correspondingly increase. So far as possible, these and other emergency needs should be met by diversion of funds from roads of less urgency.

Postal service.—On the basis of existing postal rates, the postal deficit for the fiscal year 1952 is estimated at 521 million dollars. This actually represents a higher level than that shown for 1951, since the 1951 estimate of 632 million dollars includes a nonrecurring expenditure of 152 million dollars, for retroactive adjustment of railway mail rates. No allowance is made in these estimates for possible future increases in mail transportation rates which may result from regulatory proceedings now pending before the Interstate Commerce Commission and the Civil Aeronautics Board.

The Postmaster General is taking many steps to reduce the cost of postal operations. Significant economies have already been realized through recent reductions in service. Experiments in the mechanized sorting of mail are being conducted. A streamlined money-order system will be established by July 1951. These and other similar measures will permit reductions in postal expenditures, some of which will be realized in the fiscal year 1952. At best, however, the total potential savings from improved efficiency are relatively small in relation to the present size of the postal deficit.

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Since the end of the war, the productivity of postal employees per man-hour worked has increased by over 10 percent, and the steps now being taken will permit further gains in the future. Despite this improved productivity, however, the average cost per postal transaction has increased by nearly 60 percent during the same period, mainly as a result of employee pay raises and transportation rate increases. In the absence of adequate postal rate increases, the average revenue per transaction has increased by less than 10 percent. The resulting deficit of over one-half billion dollars would be unsound at any time, but it is especially untimely in a period when the Federal Budget must sustain extremely heavy defense expenditures. I therefore repeat, most emphatically, my many previous recommendations for rate legislation which will bring postal revenues into line with present costs, reducing the deficit to the costs of handling Government mail and other costs which are not properly chargeable to the general users of the postal service.

NATURAL RESOURCES

The economic and military strength of this country is dependent upon the availability and wise use of our basic natural resources. These resources, while extensive, are not unlimited. Our land, forest, water, mineral, power, atomic, and other resources made a vital contribution toward winning World War II and are now called upon to support the present military expansion. The Federal Government has a large responsibility for assuring the use of these resources to maximum advantage.

Our natural resources programs are being modified in order to make the greatest immediate contribution to our national security. In some cases, it is necessary to postpone desirable long-range developments in order to accomplish urgent immediate objectives. Maintenance and rehabilitation on all programs are limited to those expenditures necessary to prevent deterioration of the vitally important resources which are basic to our continued economic expansion. The resource programs of the various agencies emphasize the development of Alaska for economic security and national defense.

Expenditures for natural resources are estimated at 2.5 billion dollars for fiscal year 1952, half of which will be spent on the atomic energy program. Other large expenditures are those for flood control and reclamation, including hydroelectric power generation, and for the Tennessee Valley Authority program.

Estimated expenditures for the fiscal year 1952 exceed those for 1951 by over 400 million dollars. This net expansion reflects increases

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of 459 million dollars for atomic energy and 65 million dollars for the Tennessee Valley Authority, a combined decrease of 141 million dollars for the flood control and reclamation programs, and small changes for other programs.

NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Atomic energy:				
Atomic Energy Commission	$550	$818	$1,277	$870
Land and water resources:				
Corps of Engineers: Flood control	438	469	412	404
Department of the Interior:				
Bureau of Reclamation	298	349	259	257
Hells Canyon project (proposed legislation)			6	8
Power transmission (Bonneville, Southwestern, and Southeastern Power Administrations)	36	54	65	63
Indian land resources	26	41	25	22
Bureau of Land Management and other (Interior)	10	9	9	10
Tennessee Valley Authority (net)	19	171	236	249
International Boundary and Water Commission, and other	4	7	14	17
Forest resources:				
Forest Service and other Agriculture	75	86	93	92
Department of the Interior	3	2	4	5
Mineral resources:				
Bureau of Mines and other (Interior)	34	29	33	36
General resources surveys:				
Geological Survey	16	18	22	23
Fish and wildlife resources:				
Fish and Wildlife Service and other	23	28	31	30
Recreational use of resources:				
National Park Service	22	36	33	25
Total	1,554	2,117	2,519	2,111

[1] This column excludes 370 million dollars of recommended appropriations to liquidate prior year contract authorizations.

Atomic energy.—At the same time that we are actively pursuing industrial and other peacetime applications of atomic energy, present world developments demand intensification of the national security aspects of the program. The very substantial increases appropriated for the atomic energy program in fiscal year 1951 will provide for enlargement of production capacity for atomic materials and weapons. A portion of the funds recommended for 1952 provides for certain construction projects under this expansion program.

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The Budget recommends increases also for the procurement and processing of raw materials, the production in existing plants of fissionable materials and weapons, and the investigation and development of new and improved weapons. The 1952 funds also allow for continuing development of new designs of nuclear reactors, including those for the production of fissionable material, the generation of power, and the propulsion of ships and aircraft. The Atomic Energy Commission will continue its vigorous program in basic and applied research in the physical sciences and in biology and medicine.

Land and water resources.—A year ago I appointed a Water Resources Policy Commission to recommend policies to guide Federal participation in the development, conservation, and use of water resources. This Commission has now submitted the first volume of its report and will submit two additional volumes. The Commission's report will be reviewed to determine what administrative actions and legislative recommendations may be needed to improve the Government's water and related land-use programs.

Although long-range improvement of our river basins is essential for the continued economic strength of the country, in the fiscal year 1952 we must emphasize those aspects of the programs which primarily support the national defense. Immediately after the first attack in Korea, all Government agencies were directed to review their programs and to adjust them to meet urgent needs. Many of the river basin projects contribute to defense as well as civilian industrial requirements through providing low-cost electric power in shortage areas. These projects are being pushed forward. Other projects, though desirable from a long-range standpoint, are being curtailed or deferred. As a result of these actions, combined expenditures required in the fiscal year 1952 for continuation of projects of the Bureau of Reclamation and the Corps of Engineers now under way—involving dams, power facilities, canals, channels, and levees—are estimated to decrease by nearly 150 million dollars from the 1951 level.

Following a careful review of power requirements for the defense program, seven new projects, all of which will provide substantial power benefits, are included in this budget. These new projects, together with the installation of additional power units in projects already under way and the related facilities required to transmit the power, are estimated to cost in total 1.5 billion dollars and to provide 3.9 million kilowatts of installed capacity. The projects are Hells Canyon, The Dalles and Ice Harbor in the Columbia Basin, Old Hickory on the Cumberland River, a steam plant in the Tennessee

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Valley, Gavins Point on the Missouri River, and the St. Lawrence seaway and power project. These seven are the only new projects recommended for the river-basin programs. Four of them are in the river and harbor program, and funds for them are included in the transportation category.

The new projects together with projects completed or under way by the Bureau of Reclamation, Corps of Engineers, and Tennessee Valley Authority will provide ultimate capacity of 20 million kilowatts. Funds recommended in 1952 for the Bonneville, Southwestern, and Southeastern Power Administrations, Bureau of Reclamation, and Tennessee Valley Authority will provide properly scheduled facilities to transmit power to principal load centers.

I am also including funds in this Budget to plan for the urgently needed redevelopment of Niagara power facilities made possible by the recent treaty with Canada.

Following the Flood Control Act of 1950, I directed the Federal agencies concerned to work together on preparation of a comprehensive plan for development of the resources of the Arkansas, White, and Red River Basins and the New England-New York area. The Budget for 1952 provides funds to continue the surveys.

Mineral and other resource programs.—During and since World War II, the Bureau of Mines and the Geological Survey have concentrated upon research on the adequacy of mineral resources, the discovery of new resources, and means for improved development, conservation, and use of existing reserves. All of these activities have a clear defense significance and budget increases are recommended to accelerate them.

Funds for the management, protection, and development of other resources are at somewhat lower levels than would be desirable for good conservation practice. Increases are recommended for supervision and sale of timber resources and construction of access roads to increase the cut of timber, and for range improvement and fish and wildlife development to add to the supply of food and other essential products. Because of their importance to planning for defense projects, increases are also recommended for topographic mapping and water resources investigations. Programs for the management and development of national park areas and resources of Indian lands, and for other services to Indians have been held to the 1951 level or below.

To insure effective use of their lands, the Indians are in need of credit facilities. I recommend legislation which would augment the loan fund authorized in 1934 in an amount sufficient to meet the

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demands for credit over the next 5 to 10 years. Such legislation is preferable to a piecemeal approach of providing credit for selected tribes through individual bills.

AGRICULTURE AND AGRICULTURAL RESOURCES

During the period of concentration upon defense expansion, our Federal agricultural programs must serve one central purpose—the maintenance of our capacity to produce abundant quantities of food and fiber to meet our own needs and critical needs of friendly countries. Government farm programs now in effect make up, in general, the kinds of activities needed for the defense period. Some of these programs are being redirected to provide a greater contribution to the defense effort, as for example the production of fibers required for clothing and equipment for the Armed Forces.

American agriculture today is in a strong financial condition. The high postwar demand for agricultural products has maintained farm production and income at high levels. Gross farm income in the calendar year 1950, although below the peak level of 1948, was approximately three times as high as in 1940, and will show a further increase in 1951.

AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952
	1950 actual	1951 estimated	1952 estimated	
Stabilization of farm prices and farm income:				
Commodity Credit Corporation—price support, supply, and purchase programs (net)	$1,606	[1] —$296	$238	$427
Removal of surplus agricultural commodities	96	92	75	[2] 73
International Wheat Agreement (Commodity Credit Corporation)	76	117	115	77
Sugar Act	60	61	70	72
Federal crop insurance and other	7	8	6	8
Financing farm ownership and operation	146	157	141	163
Financing rural electrification and rural telephones	294	312	269	118
Agricultural land and water resources:				
Conservation and use (including administrative expense accounts)	275	309	304	310
Soil Conservation Service and flood control	61	65	63	64
Research, and other agricultural services	163	161	148	171
Total	2,784	986	1,429	1,483

[1] Excess of receipts over expenditures.

[2] Excludes $77 million of this permanent appropriation recommended to be made available for reimbursement to the Commodity Credit Corporation for the 1950 costs of the International Wheat Agreement.

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With this outlook for agricultural prices and farm income, total Federal expenditures for agriculture and agricultural resources are expected to decline from 2.8 billion dollars in the fiscal year 1950 to 1 billion dollars in 1951 and to 1.4 billion dollars in 1952. Most of the change in agricultural expenditures from 1950 to 1952 is due to decreased expenditures for agricultural price supports.

Stabilization of farm prices and farm income.—Expenditures of the Commodity Credit Corporation for price-support purposes have declined greatly since mid-1950 because of the rise in farm prices and the short cotton crop. During the fiscal year 1951, it is now estimated that the Corporation will realize net receipts of 296 million dollars compared with net outlays in 1950 of 1.6 billion dollars. Receipts from sales of nearly 3.5 million bales of cotton acquired from the 1948 crop will alone more than offset other expenditures for price support.

Present estimates of production, consumption, and exports of 1951 crops indicate that net expenditures for price support will be 238 million dollars in the fiscal year 1952. While commodity inventories are currently proving to be valuable in meeting increasing needs for foods and fibers, losses have occurred in the disposal of a number of perishable commodities, and further losses are expected to occur in 1952. To avoid the unnecessary accumulation and loss on perishable agricultural commodities, legislation is needed to permit direct payments to producers in lieu of market price supports through Government purchases. This would allow excess perishable commodities to move into consumption and would make our price support provisions more compatible with our international trade policy. To help the Commodity Credit Corporation dispose of its existing surpluses, it should be authorized to pay transportation and repackaging costs on surplus commodities distributed to public and private welfare organizations.

In addition to Commodity Credit Corporation price support expenditures, a permanent appropriation, equal to 30 percent of customs duties, is available for removal from the market of surplus agricultural commodities, mainly perishables. With increasing demands for farm commodities, the total amount of this fund will not be necessary for this purpose in the fiscal year 1952. Accordingly, I recommend that 77 million dollars of the permanent appropriation be used to reimburse the Commodity Credit Corporation for costs of the International Wheat Agreement in the fiscal year 1950.

Under the International Wheat Agreement, the United States guarantees the export of a certain quantity of wheat at the maximum

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price of $1.80 per bushel during the 4 years of the Agreement. The loss arising from the difference between this agreed-upon price and the higher domestic price of wheat is met from Corporation funds, with reimbursement later from appropriated funds. Because of an increase in export quotas and higher domestic wheat prices, expenditures for the Wheat Agreement are estimated to rise to 117 million dollars in the fiscal year 1951 and 115 million in 1952.

Expenditures under the Sugar Act of 1948 will increase in the fiscal year 1952 because of the larger volume of domestic sugar production in 1950 and 1951, and the provision in the law for mandatory payments to sugar producers.

Financing farm ownership and operation.—The loan programs supervised by the Farm Credit Administration will, in the defense period, facilitate farm operations and encourage farm ownership. These loan programs are largely financed by borrowing in the open market, and only the supervisory expenses of the Farm Credit Administration and changes in net investment of Government capital in the supervised banks and other corporations are included in Budget totals.

The loan activities of the Farmers' Home Administration, which also assist farm operations, are financed by funds borrowed from the Treasury. These activities are expected to remain at approximately the same level in the fiscal year 1952, with a decrease in farm ownership loans offset in part by some expansion in production and subsistence loans to meet the needs of reclamation settlers and low-income farmers for essential operating credit not available from other credit sources. The disaster loan program is expected to decline in 1952 below the abnormal levels required in 1950 and 1951.

Financing rural electrification and rural telephones.—By June 30, 1950, approximately 86 percent of all farms were electrified, compared with 48 percent in 1945. Last year, a new program to extend and improve rural telephone systems was begun. Although under normal conditions it would be desirable to continue the rapid progress on rural electrification and the provision of adequate rural telephones, shortages of metals, particularly aluminum and copper, and of electronic equipment, make it necessary to proceed more slowly with both the electrification and telephone programs. I recommend that the Rural Electrification Administration new loan authorization be reduced from the 297 million dollars available in 1951 to 109 million dollars in 1952. Expenditures will decline by a smaller amount because of the backlog of loans committed but not yet advanced. The reduction in new loan authorization will permit improvement and expansion of existing

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distribution capacity where essential, but will require some curtailment of loans for new facilities.

Conservation.—Efforts to promote conservation and development of agricultural land and water resources are aided by the Department of Agriculture through the technical advice and assistance of the Soil Conservation Service, the flood control program, and the conservation payments program. Although some phases of these programs may in future years need to be expanded to maintain and improve our soil resources, the higher priority which must now be given to defense programs requires in the 1952 Budget a policy of no expansion of present conservation programs. I, therefore, recommend that funds for flood control and the Soil Conservation Service be held at the present level and that the advance authorization for the conservation and use program in the 1952 crop year, which will largely determine expenditures in the fiscal year 1953, be continued at the 1951 crop-year level of 285 million dollars.

Research and other agricultural services.—An appropriation of 171 million dollars is recommended for the continuing basic services for agriculture, including research on crop varieties, livestock and poultry, and the production and marketing of farm products; control and eradication of insects and plant and animal diseases; meat inspection; payments to States for experiment stations and cooperative extension work; and general overhead expenses of the Department of Agriculture. This amount also includes 33 million dollars to reimburse the Commodity Credit Corporation for 1950 expenses of the program to eradicate foot-and-mouth disease in Mexico. Although there are many worth-while research and service programs which it would be desirable to expand under more normal conditions, I recommend at this time that they be held at or below their 1951 level. Finally, I recommend legislation to enable the Commodity Exchange Authority to control speculative trading and to strengthen its regulation of commodity exchanges.

HOUSING AND COMMUNITY DEVELOPMENT

In the years since World War II, we have made a good start toward achieving adequate housing and community facilities for our people. In the last 12 months over 1,350,000 new housing units were produced, a third above the previous record level. About half of this new housing was financed with mortgages insured or guaranteed by Federal agencies. Under the comprehensive legislation enacted by the Eighty-first Congress, the Federal Government has begun to aid in clearing

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slums and redeveloping our cities; to assist local housing authorities in providing adequate housing for low-income groups; to promote better farm housing; and to conduct or sponsor the basic research needed to realize the full potentialities of the construction industry.

Continuance of the high level of housing construction achieved in 1950, while entirely desirable in normal times, would use materials and manpower now needed to meet defense requirements. Accordingly, to help the defense program go ahead full speed and to reduce inflationary pressures on construction costs, it has been necessary to take measures to reduce residential construction this year by more than a third, to a level of about 850,000 units annually.

HOUSING AND COMMUNITY DEVELOPMENT

[Fiscal years. In millions]

Program or agency	Net expenditures or net receipts (−)			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Defense housing, community facilities and services (proposed legislation)			$100	$150
Civil defense:				
Federal Civil Defense Administration		$10	265	450
Reconstruction Finance Corporation		5	65	
Aids to private housing (present programs):				
Housing and Home Finance Agency:				
Federal National Mortgage Association	$579	189	−530	
Federal Housing Administration [2]	−30	−6	−5	
Home Owners' Loan Corporation	−242	−80	[3]	
Other	5	7	−11	
Veterans Administration: Direct loans		73	−5	
Department of Agriculture: Farm housing	12	28	23	23
Reconstruction Finance Corporation	−25	−40	−20	
Other housing and community development programs:				
Housing and Home Finance Agency:				
Public housing programs	−37	158	−138	28
Loans to educational institutions		1	36	
Slum clearance and urban redevelopment	[3]	10	65	[4] 350
Advance planning loans and other	4	32	15	5
Reconstruction Finance Corporation	−6	14	24	
Other (mainly Interior)	1	8	14	12
Total	261	409	−102	1,018

[1] This column excludes 5 million dollars of recommended appropriations to liquidate prior year contract authorizations.

[2] Excludes net receipts of Mutual Mortgage Insurance Fund, now shown under trust accounts.

[3] Less than one-half million dollars.

[4] Represents obligational authority already provided by Housing Act of 1949.

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To meet defense needs, four major revisions have been made in our housing and community development programs. First, comprehensive limitations have been imposed on all types of credit to finance new housing construction, as well as on all Government-guaranteed credit to finance purchase of existing homes. Second, in both existing and proposed new programs, we are giving top priority to military and defense-related housing and community facilities. Third, subject only to defense priorities, we are giving special emphasis to housing for lower-income groups in accordance with the general objectives of national housing policy. Fourth, we are rapidly organizing under newly enacted legislation to meet the civil defense requirements of the Nation.

Most of the existing Federal programs are financed by authorizations already made by the Congress in basic statutes. Partly because of the sharp curtailments in programs, only a small part of those authorizations will be spent in the fiscal year 1952. Moreover, sales of mortgages purchased by the Government in earlier years and collections on loans will cause a substantial excess of receipts over new expenditures for several going programs. Therefore, despite increased expenditures for civil defense and for the proposed new defense-supporting legislation, the housing and community development category as a whole in the fiscal year 1952 will realize estimated net receipts of 102 million dollars.

Defense housing, community facilities and services.—As the defense effort accelerates, additional housing and community facilities and services in many key areas will undoubtedly be required to take care of the influx of defense workers and military personnel. We shall continue to place primary reliance on the initiative of private builders and local communities to provide the new construction and services required. To reinforce and supplement this initiative, I am recommending several basic changes in legislation to meet specific defense needs for housing, community facilities and services.

The expansion in the defense program makes more urgent the provision of an adequate supply of rental housing. Military installations and defense plants will find it difficult to meet their expanding manpower requirements if adequate housing is not available at reasonable rents. For this reason, despite the cutbacks in total construction, it is essential to increase new private rental housing in defense areas. The legislation which I am proposing will provide

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more liberal insurance for loans financing construction of a limited number of rental units in these areas. In addition, it will extend the temporary program for insurance of military housing loans beyond the present expiration date of June 30, 1951, and will include similar insurance for mortgages to finance rental housing near installations of the Atomic Energy Commission.

The adaptability of prefabricated housing to defense housing requirements makes it imperative that present producers of proven efficiency be able to obtain adequate financing for their operations—especially for the distribution of such housing. The proposed legislation will help meet the special financing problems of this industry.

In some areas where the most rapid expansion in military or defense-related activities will occur, local communities and private builders cannot be expected—even with these new aids—to meet all the emergency requirements for housing and community essentials. This problem will be particularly acute where large installations are located in small communities or isolated areas. To prevent delays in recruitment and to assure a reasonably stable labor supply in such areas, the Federal Government should have authority, as in World War II, to construct housing units and to make loans and grants for community facilities and services. This authority should be limited to meeting defense needs and even then should be available only when these needs could not otherwise be met. Accordingly the proposed legislation would authorize direct Federal construction of defense housing and provision of Federal funds for community facilities and services. For these purposes, as well as for the necessary extension and expansion of defense-related private housing aids, the Budget includes estimated appropriations of 150 million dollars.

Civil defense.—With modern methods of warfare our Nation could be subjected to a sudden, devastating enemy attack. The military services have responsibility for warding off attack, but effective civil defense can sharply reduce the injuries, loss of life, and destruction of homes and factories that otherwise might occur.

Under legislation just enacted, the Federal Civil Defense Administration will provide equal matching grants to States for the construction of shelters and other protective facilities in critical target areas. These grants account for the larger part of the expenditures projected for this program in the fiscal year 1952. The Administration will also begin building a national reserve of supplies and equipment. In addition, the Reconstruction Finance Corporation will make loans to public authorities for public works which can serve

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both as shelters and for other community purposes, when the Administrator certifies that there is a civil defense necessity for such projects.

Aids to private housing.—The record levels of private housing construction in recent years have been stimulated in large part by widespread and generous Federal credit aids—mainly Federal insurance or guarantees of private mortgage loans and Federal purchases to support the market for these mortgages. By reducing the liberality of these aids, it has been possible to cut back housing construction in recent months without imposing direct controls.

Federal National Mortgage Association.—Changes in law and administrative policy governing the Federal National Mortgage Association have sharply curtailed new purchases of mortgages (except those covered by earlier commitments) and have helped to stimulate an increasing volume of sales of mortgages previously purchased. As the large backlog of old commitments is gradually drawn down, the net expenditures of this program will continue to decline. In the fiscal year 1952 net receipts of 530 million dollars are expected, primarily from the accelerated sales program. By that time, we plan to return this secondary mortgage market largely to a stand-by status and to place a substantial part of the unused mortgage purchase authority in reserve for possible future emergency requirements.

Federal Housing Administration.—The higher down payments and other limitations placed on housing credit have caused a sharp decline in applications for mortgage insurance under existing Federal Housing Administration programs. Nevertheless, in 1952, roughly one-half the total new housing produced, as well as purchases of nearly 200,000 existing homes, will probably be financed with the aid of Federal mortgage insurance. From the standpoint of the Federal Budget, these programs will continue to show net receipts, since the estimated premium income will exceed administrative expenses and probable losses.

Home Owners' Loan Corporation.—The Home Owners' Loan Corporation will be liquidated before the close of the current fiscal year. All of the Federal investment of more than 3.7 billion dollars made during the depression years of the 1930's will be repaid in full and in addition the earned surplus of 14 million dollars will be paid to the Treasury. These payments will successfully complete one of the largest emergency financing operations of the depression years.

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Direct veterans loans.—Under the Housing Act of 1950, the Administrator of Veterans' Affairs was given temporary authority to make a maximum of 150 million dollars in direct housing loans to veterans in areas where, even with the support of the secondary market, adequate financing is not obtainable. Experience to date indicates only a limited need for such loans, which private lenders should be able to provide. Accordingly, I do not recommend the extension of this program beyond the current fiscal year.

Farm housing.—As part of the general limitation of new housing construction, new loans for farm housing in the fiscal year 1952 will be held to less than a third of the 75 million dollars authorized in the basic statute.

Public housing programs.—In the fiscal year 1952, construction of an estimated 75,000 new units will be started under the low-rent public housing program, well below the annual level of 135,000 units authorized by the Housing Act of 1949. These units will serve two major purposes. They will not only help meet the long-neglected housing needs of low-income families, but will also make an important contribution to defense housing requirements. To make sure that the full defense potentialities are realized, the Public Housing Administration, to the maximum extent feasible, will give preference to projects serving defense areas and will require local housing authorities to give military personnel and defense workers preference as tenants.

During the current year, the initial construction is being financed largely through temporary Federal loans. In 1952 and later years, however, both the initial construction and the permanent capital investment in the local projects will be largely financed by obligations issued by the local housing authorities to private investors on the security of the annual Federal contributions. In the fiscal year 1952, collections and private refinancing of earlier loans will cause substantial net receipts. Federal expenditures for annual contributions to help pay rentals of low-income tenants will increase moderately, but in the case of projects occupied by defense workers the income of the occupants will be sufficient to make Federal contributions unnecessary to help pay their rents.

Loans to educational institutions.—Soon after the aggression in Korea last summer, authorizations under this program were suspended to permit reappraisal of college housing needs. On the basis of this reappraisal, a maximum of 40 million dollars out of the 300 million dollars authorized by the Housing Act of 1950 has been provided, to

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be used only for college housing directly contributing to defense. No other loans will be made under this program until the outlook for college enrollment shows a clear need for such housing.

Slum clearance and urban redevelopment.—The long-range program for clearance of slums and redevelopment of the major urban areas, for both private and public use, is still in its early stages. Commitments for planning advances have been issued to 70 cities.

Because of the great importance of encouraging orderly development of our cities—and the small amounts of manpower and other resources involved in the early years—steady progress should continue in the planning stage of this program. Local authorities also may acquire sites, but will not demolish existing buildings or otherwise redevelop areas unless the redevelopment is consistent with defense requirements. Under this basic policy, net expenditures of 65 million dollars are anticipated for the fiscal year 1952—primarily for planning advances and temporary loans for acquisition of sites. This contrasts with the additional 350 million dollars in authority which becomes available in 1952 under the basic statute.

Advance planning loans.—Advances to State and local governments for public works planning have been suspended except when the projects involve defense-related or essential civilian requirements. While in a normal peacetime economy this program makes a major contribution to economic stability, it does not now appear advisable to extend it beyond the present expiration next October.

EDUCATION AND GENERAL RESEARCH

The challenge of communist imperialism requires the full potential of all our people—their initiative, their knowledge, their skills, and their ideals. These qualities have given this Nation world leadership in science and industry. Education and research are vital to the maintenance of this leadership.

The highly developed technology of the Nation requires an educated people equipped to operate this productive system efficiently. Likewise, it requires continuing basic research and the practical application of new knowledge and new techniques. Yet we start our defense effort with an educational system which fails to provide adequate educational opportunities for all our people, and with a lack of balance in the Nation's research activities.

The Federal Government took a major step last year toward achieving a better balance in research through the creation of the National

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Science Foundation, but urgently needed general legislation in the field of education was not enacted. This Budget includes provision for grants to the States for the operating expenses of elementary and secondary schools to assist in improving educational opportunities for our children. This proposal accounts for more than half of the total estimate of 483 million dollars of expenditures for education and general research in the fiscal year 1952, and for most of the estimated increase over 1951.

In addition to programs included in this total, many Federal agencies carry on specialized education and research activities which are included under other categories, such as veterans' services and benefits, military services, and agriculture.

EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Promotion of education: Office of Education:				
General aid for operating expenses, elementary and secondary schools (proposed legislation)			$290	$300
Vocational education	$27	$27	27	27
Education of children on Federal property and in emergency areas		39	106	78
Other programs	14	8	8	9
Educational aid to special groups	5	7	8	5
Library and museum services	9	11	12	12
General purpose research:				
National Science Foundation		[2]	3	10
National Bureau of Standards	9	12	11	8
Seventeenth decennial census (Commerce)	42	32	10	9
Other (mainly Census Bureau)	8	7	8	10
Total	114	143	483	468

[1] This column excludes 29 million dollars of recommended appropriations to liquidate prior year contract authorizations.

[2] Less than one-half million dollars.

Promotion of education.—Strong elementary and secondary educational systems throughout the country are vital to national strength and to the improvement of individual opportunity. Although educational opportunities are excellent in some parts of the country, children and youth in too many of our communities still do not receive adequate education. Inequalities exist primarily because of differences in the financial resources of the States and localities.

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The Nation as a whole suffers from these inequalities. The results are demonstrated most sharply in times like the present. The military services even find it necessary to teach some inductees reading and writing before they can begin combat training. From the standpoint of national security alone, as well as the enlargement of opportunities for the individual, the Nation needs to see that every youth acquires the fundamental education and training which are essential to effective service, whether in the Armed Forces, in industry, or on the farm. I therefore urge the Congress to authorize Federal financial assistance to help the States provide a level of elementary and secondary education that will meet the minimum needs of the Nation. The Budget includes a tentative appropriation estimate of 300 million dollars for this purpose.

To help meet one particular educational problem, laws were enacted last year to make a single agency—the Federal Security Agency—responsible for giving financial assistance to schools or, if necessary, establishing schools for the education of children living on Federal property or in areas especially affected by Federal activities. Previously a variety of arrangements existed, and some of these children were denied free public education. The Budget includes expenditures of 106 million dollars in the fiscal year 1952 for buildings and current operating expenses under these new laws.

In view of the present necessity to provide training for defense production, a part of the appropriations for the general purpose of vocational education and training should be used for the training of workers for defense and essential civilian production. This Budget provides for the designation of 10 million dollars of the proposed vocational education appropriation for the fiscal year 1952 for this purpose.

Last year I recommended a program of aid to college students to help equalize educational opportunities. The proposal is omitted from this Budget pending reconsideration of the kind of program that will best fit into Selective Service policies and general manpower requirements.

Science Foundation.—The National Science Foundation, established by law last year, is now organized and planning its program. The limited funds available to it in the current fiscal year will not permit the Foundation to proceed beyond initial preparations. An appropriation request for the fiscal year 1952 will be submitted this spring to enable the Foundation to initiate the important work of formulating a national policy for basic research, stimulating such research, and training scientific personnel.

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SOCIAL SECURITY, WELFARE, AND HEALTH

Last year the Congress enacted important improvements in our social security program. Coverage under old-age and survivors insurance was extended to some 10 million additional workers. Eligibility requirements were relaxed for older people, so that many more will qualify for retirement annuities in the near future. The level of benefits was raised substantially and the taxable wage base was increased moderately, to make the benefits and the taxes more commensurate with earnings.

In taking this step, the Congress clearly decided that social insurance, rather than public assistance, is to be the primary vehicle for providing social security in this country. This accords fully with our American tradition of self-reliance. In the future, the great majority of American families will obtain, through their own and their employers' contributions, a considerable degree of insurance protection against poverty arising from the old age or death of the wage earner.

In spite of these far-reaching improvements, however, the Nation's social insurance program still does not measure up to the full needs or aspirations of the American people; nor has it by any means achieved the scope of protection that our economy can afford and should give. Millions of people, including self-employed farmers, many domestic and agricultural workers, many public employees, and members of the Armed Forces, still are not under social insurance. Our aim should be to establish for all employed people a minimum protection that each person takes with him wherever he works. Pension and insurance plans for special groups should supplement social security benefits, as industry pensions already do for several million workers. Moreover, we need to fill important gaps in our social insurance system by providing protection on a prepaid basis against the costs of medical care and the loss of family income in cases of disability. These measures will help to provide that material security which is essential to a vigorous democracy and a highly productive labor force.

All Federal programs of social security, welfare, and health are estimated to require expenditures of 2.6 billion dollars in the fiscal year 1952, an increase of 105 million dollars over the current year. Three-fourths of the expenditures are for public assistance, for accident compensation payments, and for the transfer of railroad payroll tax receipts to the railroad retirement trust account. The amounts of these expenditures are all determined by statutory requirements. The remaining one-fourth provides for all the public health activities

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of the Government, for aid to various special groups, and for the Federal Bureau of Investigation and other crime control and correction services.

SOCIAL SECURITY, WELFARE, AND HEALTH

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Public assistance: Federal Security Agency	$1,125	$1,282	$1,302	$1,302
Aid to special groups:				
Vocational rehabilitation (Federal Security Agency)	26	22	24	24
School lunch (Agriculture)	83	83	83	83
Indian welfare and other (Interior)	29	41	43	44
Other (Federal Security Agency)	1	1	1	1
Retirement and dependents' insurance:				
Railroad Retirement Board	583	598	646	646
Federal Security Agency and other	9	7	7	7
Promotion of public health: Federal Security Agency and other:				
Present programs	242	349	350	268
Proposed legislation:				
Aid to medical education			25	30
Local health services			5	5
Crime control and correction: Department of Justice and other	91	107	106	109
Accident compensation: Department of Labor	24	30	33	33
Total	2,213	2,520	2,625	2,552

[1] This column excludes 141 million dollars of recommended appropriations to liquidate prior year contract authorizations.

Public assistance.—The same legislation which extended coverage of old-age and survivors insurance also made changes in the Federal-State public assistance program. It authorized Federal grants for assistance to totally and permanently disabled persons, extended the aid for dependent children to include a relative who takes care of such children, and provided for Federal sharing of payments made by the States to hospitals and doctors furnishing medical care for persons receiving public assistance.

With many more persons eligible now or in the near future for old-age and survivors insurance benefits, and with the increased employment opportunities of the defense economy, public assistance should conform more nearly to its intended purpose of filling gaps in social insurance. Thus, increases in expenditures resulting from the new public assistance legislation are expected to be largely offset by decreases resulting from a reduction in the number of children and

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old people on the public assistance rolls. The estimated expenditures of 1.3 billion dollars for public assistance in the fiscal year 1952 exceeds by 20 million dollars the amount for the current year.

Aid to special groups.—The present Federal-State program for rehabilitation of the disabled will return 65,000 persons to productive work this year. This program should be expanded. Bringing these people into the ranks of the gainfully employed, besides improving their economic self-reliance, adds to our national productive capacity.

Railroad Retirement Board.—Expenditures shown for the Railroad Retirement Board represent principally a bookkeeping transfer of payroll taxes, collected from railroad workers and companies, to the railroad retirement trust account, where they are added to the reserve against future benefit payments. The estimate for the fiscal year 1952 also includes a 33-million-dollar payment by the United States to the trust account for the cost of military service credits for railroad workers. Increased railroad payrolls expected in 1952 are responsible for a rise of 48 million dollars in the estimate. I again recommend that these taxes be transferred to the fund as they are collected, rather than in advance of collection, in order to correct the present indefensible practice whereby the Federal Government pays interest on money that it advances to the fund.

Promotion of public health.—If we are to meet successfully the challenge that confronts this Nation, we can less than ever afford to waste the good health of our people. But the present emergency makes even more difficult the maintenance of good health.

Our chronic shortage of doctors, dentists, and nurses will be aggravated as more of them are called into the Armed Forces. Therefore, we need, more than ever, prompt enactment of legislation that will help to increase enrollment in medical and related schools, by assisting them to meet their costs of instruction and to construct additional facilities where needed. Scholarships should be provided to attract larger enrollments in nursing schools and grants should be made to States for vocational training of practical nurses. Estimated Budget expenditures in the fiscal year 1952 include 25 million dollars for this proposed program.

Many communities that will be faced with added health burdens arising from defense needs do not have adequately staffed local health departments—indeed, some communities have none at all. To help overcome this deficiency, I urge the Congress to enact legislation

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which will make possible more adequate Federal grants to the States for the strengthening of their local health services. The Budget includes 5 million dollars as the estimated first-year cost of this proposed legislation.

More than one-half of all Federal expenditures for the promotion of public health—estimated at 350 million dollars for the existing programs in the fiscal year 1952—consists of grants to State and local governments. These grants are available for a variety of public health programs, including general health services, hospital construction, maternal and child health, and control of certain specific diseases such as venereal disease, tuberculosis, cancer, mental illness, and heart disease.

Federal expenditures for hospital construction grants are estimated at 136 million dollars, about 4 million dollars less than in the current year. Federal expenditures for other existing programs of grants to States are estimated at 72 million dollars, a slight increase over 1951, due entirely to the expanded grants for maternal and child welfare services provided by the recent amendments to the Social Security Act. The principal direct Federal programs are the research and hospital activities of the Public Health Service.

Trust funds.—The three major retirement systems administered by the Government are the old-age and survivors insurance, railroad retirement, and Federal employee retirement and disability programs. Benefit disbursements are made directly from trust accounts and are not included in Budget expenditures. Receipts of the trust funds are mainly employer and employee payroll contributions. In the case of the railroad retirement system, these receipts are included in total Budget receipts and are transferred to the trust account as a Budget expenditure. The Government contributes as an employer to the Federal employee retirement funds and, for those Federal workers who are not covered by these special programs, to the old-age and survivors insurance system. These contributions appear as Budget expenditures. Payroll contributions received from other employers and from workers for old-age and survivors insurance are transferred directly to the trust fund and are not included in total Budget receipts. Accumulated assets in the three major trust funds now total 20 billion dollars; the money is invested in Government securities and the interest earned is added to the principal of each trust fund.

Receipts and expenditures under the proposed medical care insurance program would be handled through a trust account, paralleling

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the procedures for old-age and survivors insurance. A period of preparation will be required to set up the health insurance system. I am proposing that in the meantime a small payroll tax of one-fourth of 1 percent each on employees and employers be levied to provide for initial expenses.

SOCIAL SECURITY, WELFARE, AND HEALTH

(Major trust funds)

[Fiscal years. In millions]

Fund and item	1950 actual	1951 estimated	1952 estimated
Federal old-age and survivors insurance trust fund:			
Receipts:			
Transfer of employment taxes	$2,106	$2,960	$3,823
Interest and other	257	299	313
Transfers from Budget accounts	4	4	4
Payments of benefits and administrative expenses	−783	−1,674	−2,177
Net accumulation	1,584	1,589	1,963
Balance in fund at close of year	12,885	14,474	16,437
Railroad retirement fund:			
Receipts:			
Transfers from Budget accounts	583	598	646
Interest on investments	62	70	75
Payments of benefits, salaries, and expenses	−304	−329	−350
Net accumulation	341	339	371
Balance in fund at close of year	2,064	2,403	2,774
Federal employees' retirement funds:			
Receipts:			
Employee contributions	359	327	311
Transfers from Budget accounts and other	305	305	325
Interest	144	161	175
Payments of annuities and refunds, and expenses	−268	−287	−312
Net accumulation	540	506	499
Balance in fund at close of year	3,860	4,366	4,865
Medical care insurance trust fund (proposed legislation):			
Receipts from payroll contributions	----------	----------	275
Payment for initial expenses	----------	----------	−35
Net accumulation	----------	----------	240
Balance in fund at close of year	----------	----------	240

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VETERANS' SERVICES AND BENEFITS

In the fiscal year 1952 expenditures for veterans' services and benefits will be under 5 billion dollars for the first time in 6 years. This results from a further decline in requirements for the readjustment of veterans of World War II.

During the coming years, because we shall need to maintain larger Armed Forces, virtually all our able-bodied young men may be required to serve their country in its military forces. Before many years, nearly all the population may be veterans or the dependents of veterans.

This means a profound change in the social and economic import of Government programs which affect veterans. It requires a clear recognition that many of the needs of our veterans and their dependents can be met best through the general programs serving the whole population. Therefore, in legislation directed particularly to the problems of servicemen and their dependents, we should provide only for those special and unique needs which arise directly from military service. We should meet their other needs through general programs of the Government.

VETERANS' SERVICES AND BENEFITS

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Readjustment benefits:				
Education and training	$2,596	$2,159	$1,414	$1,117
Loan guarantees	61	105	110	94
Unemployment and self-employment allowances	141	18	10	
Other	76	79	45	24
Compensation and pensions	2,223	2,198	2,223	2,223
Insurance	480	95	74	73
Hospitals and medical care:				
Current expenses	605	601	650	659
Hospital construction	159	212	155	
Other services and administration (mainly Veterans Administration)	286	279	230	236
Total	6,627	5,746	4,911	4,426

[1] This column excludes 28 million dollars of recommended appropriations to liquidate prior year contract authorizations.

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Readjustment benefits.—A decline of nearly 800 million dollars in expenditures for veterans' readjustment, to 1.6 billion dollars estimated for the fiscal year 1952, will result almost entirely from reduced enrollments for education and training.

Under the Servicemen's Readjustment Act, eligible veterans are required to initiate their courses of training by July 25, 1951. Accordingly, with the program drawing to a close, the enrollment in institutional, on-the-job, and farm-training courses in the fiscal year 1952 is expected to average about 1 million, a decline of some 600,000 from 1951. By the end of the fiscal year 1952 more than 7,500,000 veterans will have received education and training under this program at a cost of 13.9 billion dollars.

Other expenditures for readjustment benefits cover guarantees of veterans' loans, unemployment allowances, tuition and supplies for the training of disabled veterans, and Government grants to certain seriously disabled veterans. Government expenditures for the loan guarantees in the fiscal year 1952 are estimated at 110 million dollars, largely for a gratuity of 1 year's interest on the guaranteed portion of each loan. By the end of the fiscal year 1952 over 3 million veterans will have borrowed 18 billion dollars in Government-guaranteed loans for homes, farms, and businesses.

The Eighty-first Congress enacted legislation to meet the special rehabilitation needs of disabled veterans injured in Korea. By renewing the program of vocational rehabilitation which was in effect during and after World War II for disabled veterans, and by providing medical treatment, hospital services, and monthly compensation, the Government is assisting our disabled veterans to return to a self-reliant and productive role as civilians.

Broader problems of policy arise when we consider the readjustment needs of nondisabled veterans. In preparing to meet their needs, we naturally think first of the combat veterans of the Korean fighting, but we must remember that during the coming years the lives of nearly all our young men also may be interrupted for service to their country. When the time comes that these future veterans can be discharged, we must be sure that they will be able to readjust rapidly to normal civilian pursuits.

The provision of education benefits, vocational training, loan guarantees, and unemployment allowances to World War II veterans represented a new and more positive approach to the veterans' readjustment problem than the pensions and bonuses previously pro-

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vided. There is ample evidence that the "GI bill" has benefited the Nation as well as millions of veterans, despite abuses which impaired the readjustment of some veterans and added to the cost of the whole program.

Any future program should not only avoid past mistakes but should also be fitted to our changed economic and military outlook. The readjustment needs of the men in the Armed Forces now and in the future are likely to be quite different from the needs of World War II veterans. The requirements of future veterans will depend on how long our young men serve, what they do while in military service, and their ages and family responsibilities at time of discharge. The need for special programs for veterans will depend also on how many of our young men serve, the job opportunities open to them afterward, and the types of services available to them under governmental programs for the population as a whole. When all these factors are considered, it is clear that an extension of the "GI bill," without material changes, would perpetuate provisions not suited to changed conditions. It could result in excessive expenditure of public funds and still fail to accomplish the objective of helping the veteran to readjust.

The full assessment of these complicated problems requires careful study in order that we may adopt the best policies for future Government programs affecting veterans. In that assessment, we need to take careful account of our own national experience over the last 6 years and the requirements imposed by our changed military and economic needs.

Compensation and pensions.—It is estimated that payments for compensation and pensions will total more than 2.2 billion dollars in the fiscal year 1952, and will be made to an average of 3,168,000 individuals and families. This is an increase over the current year of 113,000 in the average number of cases, and of 25 million dollars in expenditures. Of the compensation cases, which result from service-connected disabilities or deaths, 82 percent relate to military service during or after World War II. Of the pension recipients, 7 percent are veterans or the dependents of veterans of World War II.

The total of 2.2 billion dollars for 1952 includes 1.5 billion dollars in compensation payments, covering an average of 345,000 families of deceased veterans and 2,010,000 veterans with service-connected disabilities. Also included is 80 million dollars for subsistence allow-

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ances to service-disabled veterans in the vocational rehabilitation program, a decrease of 56 million dollars below the 1951 level. Pension payments will be made in an estimated 812,000 non-service-connected cases. The total of 605 million dollars for these pension payments is 75 million dollars higher than in the current year.

Insurance.—Government liabilities for life insurance programs for servicemen and veterans are mainly for the costs of administration and for payments on account of deaths traceable to the extra hazards of military service.

In view of the Korean hostilities and the current enlargement of the Armed Forces, there is pressing need for new legislation to assure financial protection to the families of servicemen. The present national service life insurance program does not meet this need. Because it is optional, the protection is not carried by some servicemen and is held in less than adequate amounts by others. The system is complex and costly and absorbs excessive manpower, especially when the Armed Forces are large and manpower scarce.

It would be more equitable, and over the last decade it would have been more economical, to provide a free and automatic $10,000 indemnity to the survivors of all who die while in military service, and to establish a special new system of voluntary insurance open only to veterans whose insurability at standard rates has been impaired by military service. I recommend that this Congress now enact such legislation and extend its benefits to the dependents of those servicemen who have died while on active duty since June 27, 1950, if they did not have a like amount of servicemen's insurance protection.

Hospitals and medical care.—Expenses for hospital and medical care are estimated at 650 million dollars in the fiscal year 1952, 49 million more than in the current year. The average number of patients in hospitals and homes is estimated at 138,000, an increase of 5,000 over the current year. Approximately two-thirds of present patients are being treated for non-service-connected disabilities.

The presently approved construction program of 766 million dollars, to provide 36,500 new hospital and domiciliary beds, will be four-fifths completed by the end of the fiscal year 1952. Obligational authority already available is more than adequate to complete the program.

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Trust funds.—About 6.5 million life insurance policies are now outstanding under two trust funds operated for servicemen and veterans. One is for the Government life insurance program established for servicemen in World War I; the other is for national service life insurance, its World War II counterpart.

VETERANS' LIFE INSURANCE FUNDS

(*Trust funds*)

[Fiscal years. In millions]

Item	1950 actual	1951 estimated	1952 estimated
Receipts:			
Transfers from general and special accounts	$475	$90	$68
Interest on investments	249	210	204
Premiums and other	440	490	514
Total	1,164	790	786
Expenditures:			
Dividends to policyholders	2,687	334	546
Benefits and other	414	478	505
Total	3,101	812	1,051
Net withdrawal	−1,937	−22	−265
Balance in funds at close of year	6,692	6,670	6,405

Expenditures from these trust funds are expected to exceed receipts by 265 million dollars, because dividends estimated at 546 million dollars will be paid to policyholders in the fiscal year 1952. During the fiscal years 1950 and 1951 dividends which had accumulated over an extended period were paid from these funds, so that the trust fund expenditures in those two years exceeded receipts by 2 billion dollars. At the end of the fiscal year 1952, the Government securities and cash held by the funds will still exceed 6.4 billion dollars.

GENERAL GOVERNMENT

Expenditures for general government in the fiscal year 1952 are estimated at 1.4 billion dollars, an increase of 99 million dollars over the current year. This total includes 164 million dollars for the dispersal of governmental facilities.

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GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1952 [1]
	1950 actual	1951 estimated	1952 estimated	
Dispersal of Government facilities (proposed legislation)		$6	$164	
Federal financial management:				
Bureau of Internal Revenue	$227	248	254	$256
Customs collection, debt management, and other (mainly Treasury)	129	139	134	139
General Accounting Office	35	33	31	32
Other central services:				
Central property and records management (mainly General Services Administration)	118	139	164	145
Civil Service Commission	16	18	20	20
Legal services (Justice)	8	9	10	11
Government Printing Office	9	10	11	19
Government payment toward civilian employees' general retirement system	302	305	320	320
Legislative functions	40	43	48	39
Judicial functions	24	31	25	25
Executive direction and management	7	12	8	7
Other general government:				
Immigration control (Justice)	31	33	36	37
Public building construction (General Services Administration)	9	38	9	
Weather Bureau	24	25	26	27
Claims and relief acts (Treasury)	71	96	50	
Other	58	67	41	63
Total	1,108	1,252	1,351	1,140

[1] This column excludes 5 million dollars of recommended appropriations to liquidate prior year contract authorizations.

Dispersal of Government facilities.—The acceleration of the defense effort requires additional Government buildings to accommodate the increased number of Federal employees in the District of Columbia. From the viewpoint of security, the new buildings should not be located in the central area of the District of Columbia but should be located within commuting distance and sufficiently removed from each other to assure continuity of operations in the event of air attack. Long-range planning goals for the Capital area also call for dispersal of Government buildings. I therefore urge the Congress to provide the necessary authority and funds to begin promptly a program for the dispersal of Government offices now located in the District of Columbia.

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As distinct from dispersal, functions will be decentralized to locations outside the vicinity of the District of Columbia only in those instances where the functions involved can be permanently located at further distances without significant loss of efficiency.

Federal financial management.—New tax legislation has created additional problems of tax collection. The increase in the estimate for the Bureau of Internal Revenue will permit continued strengthening of audit and enforcement activities to try to insure that every person pays his full and fair share of taxes.

Present customs law imposes unnecessary difficulties upon the Nation's importers and hampers the conduct of international trade. I therefore urge the Congress to enact legislation to simplify customs procedures along the lines of recommendations previously transmitted.

Central property and records management.—When the General Services Administration was established in 1949, the Federal Government inaugurated a Government-wide effort to improve real and personal property management, including procurement, warehousing, traffic, utilities, and records management. In the last few months, special emphasis has been given to measures to eliminate every nonessential requirement for supplies and equipment; to set inventory ceilings at minimum levels in each agency and make any excess stocks available to other agencies; to screen thoroughly all surplus property declarations before making sales to the public; and to reduce the volume of records so as to release scarce office space and equipment.

Payments on Federal real estate.—As an outcome of conferences with State and local government officials, a proposal will shortly be transmitted to the Congress for a general plan to reduce the effects of Federal real estate acquisitions on State and local government finances. Payments to State and local governments would not generally begin until the second year after enactment of this measure.

Civilian employees retirement.—The Budget includes 320 million dollars for the annual Government contribution to enable the civil-service retirement and disability fund to cover its currently accruing obligations. Federal employees covered by the system are required by law to contribute 6 percent of their salaries toward future benefits. The Government contribution, designed to cover the remaining cost of benefits, amounts to approximately 2.6 percent of the payrolls of covered employees plus interest on the Government's liability to the fund for deficiencies in previous contributions.

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INTEREST

The interest payments made by the Federal Government arise primarily from the huge additions made to the Federal debt in World War II. All interest payments are financed by permanent indefinite appropriations and therefore do not require annual Congressional action.

INTEREST

[Fiscal years. In millions]

Item	Expenditures			Obligational authority (permanent indefinite)
	1950 actual	1951 estimated	1952 estimated	
Interest on the public debt	[1] $5,720	$5,625	$5,800	* $5,800
Interest on refunds	93	90	92	92
Interest on uninvested trust funds	4	7	5	5
Total	5,817	5,722	5,897	5,897

[1] Includes 225 million dollars in nonrecurring payments resulting from a shift in reporting methods.

Interest on the public debt.—Interest payments on the public debt are estimated at 5.8 billion dollars for the fiscal year 1952, continuing the gradual increase of recent years. This increase is the product of a great number of factors, relating not only to the amount of Federal securities outstanding, but also to the composition of the debt by type of security and the interest rate structure of the debt.

About one-third of the increase in interest for the fiscal year 1952 is accounted for by the continued expansion of special issues to Government trust funds at rates of interest higher than the average on the public debt as a whole.

Second, the current increase in public debt is also reflected in higher interest expenditures.

A third important factor is the accrual of interest on savings bonds. These accruals are continuing to increase as the large volume of World War II savings bonds gets closer to maturity. Interest on savings bonds alone accounts for a little more than one-fourth of the total interest on the public debt. Most of this interest is received by individuals and is a reflection of the widespread distribution of the public debt at the present time.

Interest on refunds.—On most refunds of receipts interest is paid because the Federal Government has had temporary use of the funds.

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Most of the refunds result from overpayment of taxes. The interest rate paid on tax refunds, like that collected on tax deficiencies, is considerably higher than the average rate paid on the public debt.

I have presented a Budget to meet our country's needs in a period of danger.

We are building the military and economic strength which alone has meaning to the men who control world communism. This is the only realistic road to a world peace based on justice and individual freedom.

For the third time in this century we as Americans must subordinate our peacetime goals to what is required for the survival of the Nation. Our national objectives in the coming months demand unity of purpose among us and a spirit of dedication on the part of everyone. Our young men will devote more years to military service. All of us will work longer and harder than we have worked before. We will pay much heavier taxes. We must defer, in many cases, new governmental programs to enrich our national life and contribute to our individual and family welfare. But in return we will get something precious—strength to meet and overcome the barbaric threat of communism in whatever manner it confronts us.

We in this Nation have always, in time of national emergency, risen with unity and vigor to the defense of our free institutions and way of life. We are responding now. We go forward with faith and confidence to meet and win the tests ahead.

HARRY S. TRUMAN.

JANUARY 15, 1951.

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PART I

SUMMARY TABLES

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INTRODUCTION TO PART I

Part I of the Budget summarizes the President's estimates of receipts and expenditures of Federal funds for the fiscal year ending June 30, 1952, and presents comparable data for 1950 and 1951. It also summarizes the action which the President proposes that Congress take to authorize Government agencies to incur obligations and to make expenditures, and the authorizing action previously enacted by Congress for these same years. Thus, the Budget shows the financial plan for the year and the action recommended to carry out that plan.

Authorizations come to a different total than expenditures. This is due to several factors. The primary reason is that most authorizations are estimates of, and become limitations upon, the amount of obligations which can be incurred during a given period of time, and the actual expenditures in payment of these obligations may occur later. Most appropriations remain available for making payments 2 years after the obligations are incurred. A second important reason is that some authorizations permit obligations to be incurred over a period of more than a year, sometimes without time limit. Therefore, part of the expenditures in any fiscal year are chargeable to authorizations granted earlier, and part of the authorizations granted in any fiscal year will result in expenditures in a later year. A third factor is that a part of some authorizations are never spent due to economies and changes in requirements which develop after the authorizations are enacted.

Types of Funds

The Budget distinguishes two main groups of funds: "Federal funds," which are owned by the Government, and "trust funds," which are held by the Government as trustee or banker. Parts I and II of the Budget generally deal with Federal funds, while part III deals with trust funds.

The Budget distinguishes four kinds of Federal funds and two kinds of trust funds, as follows:

The general fund consists of receipts not earmarked for specific purposes by law, and it is charged with appropriations and expenditures which are payable "out of any money in the Treasury not otherwise appropriated." Accounts not designated otherwise in the Budget are general fund items.

Special funds are credited with those receipts belonging to the Government which are earmarked by law for a specific purpose, except for those receipts which go into the two types of funds named immediately below. They are charged with appropriations and expenditures payable from such earmarked receipts.

Business enterprise funds are established on a revolving basis to carry out a cycle of business-type operations for Government-owned corporations and for certain other enterprises of a commercial nature.

Revolving funds are established to carry out a cycle of operations primarily within the Government, such as the general supply fund.

Trust funds (proper) are funds which are credited with receipts held in trust by the Government; such moneys are appropriated and expended for the purposes for which the trust was established.

Deposit funds (held in trust) consist of money which is held by the Government as fiscal agent or banker for others, together with amounts held in suspense pending a determination as to the accounts to which they should be credited or a determination as to whether they should be refunded.

Budget Receipts, Expenditures, and Deficit

Meaning of budget totals and budget deficit.—The "budget" totals used in table 1 and various other tables refer to the receipts and expenditures of the Federal funds. The "budget deficit" is the amount by which the expenditures of Federal funds exceed the receipts. Government borrowing and the repayment of borrowing are excluded from receipts and expenditures. The investments in United States securities on the part of business enterprise funds and the redemption of such investments are similarly excluded. (These items are shown in special analysis H of part IV.)

Certain transactions between Federal funds have been eliminated from the budget tables. This is standard accounting practice and is necessary in order to avoid inflating both sides of the budget. It has no effect upon the amount of the surplus or deficit. Such items, called "capital transfers," represent payments from business enterprise funds into miscellaneous receipts of the general fund, for retirement of capital previously advanced by the general fund and for distribution of earnings. (These items are listed in special analysis H of part IV.)

Basis of receipts figures.—Receipts are generally reported on the basis of amounts collected and covered into the Treasury to the credit of the general fund and of special funds. Refunds of receipts and the appropriations from the general fund for the Federal old-age and survivors insurance trust fund are shown as deductions from receipts. No receipts are shown for the business enterprise funds and the revolving funds (see next paragraph).

Basis of stating expenditures.—Expenditures are stated on a checks-issued basis, including checks issued to make contributions from Federal funds to trust funds. An exception is interest on the public debt, which is reported on the basis of amounts becoming payable. In the case of business enterprise funds and revolving funds the expenditures are on a net basis; that is, the budget statements reflect the net amount by which the expenditures exceed the collections of those funds in the fiscal year. Where the collections are larger than the expenditures, the amount is shown in the expenditure tables as a negative item. Expenditures in total for the fiscal year 1950 are adjusted to the daily Treasury statement.

Expenditures are net of refunds credited to appropriations. Reimbursements from other accounts and certain payments received from outside the Government have also been netted against expenditures.

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Types of Authorizations

Appropriations.—Appropriations are authorizations to make expenditures from the Treasury. Some appropriations are made by standing law and do not require action by Congress each year; these are called permanent appropriations. They are included with other appropriations in the various tables of part I, but are also set out separately in special analysis I of part IV. Most appropriations are not only authorizations to expend but are also authorizations to incur obligations which will require the future payment of money. In some cases, the authority to incur obligations has previously been granted in the form of contract authorizations; in such cases, the portion of the appropriation which is to permit the payment of such obligations is called an "Appropriation to liquidate contract authorization." Appropriations are usually available for obligation for 1 year, and for making payments on such obligations an additional 2 years. Some appropriations are available for 2 or more years; some are available without time limit.

Contract authorizations.—A contract authorization is a statutory authorization empowering designated agencies to enter into contracts and incur obligations prior to the enactment of an appropriation. A contract authorization does not provide the authority to make expenditures; hence, it must be followed by an appropriation to liquidate it. Most contract authorizations appear in annual appropriation acts; a few are made by substantive legislation. All contract authorizations are included in part I, but those made by substantive legislation are also set out separately in special analysis I of part IV.

Authorizations to expend from public debt receipts.—In lieu of appropriations, the law in some cases authorizes expenditures to be made directly from money which the Treasury is directed to borrow. Such spending is an authorization as much as an appropriation is, and the spending under such authorizations has the same effect on budget totals and on the deficit as does the spending of money which has been directly appropriated. A variety of this type of authorization is the cancellation of notes of a Government enterprise to the Treasury under circumstances where the cancellation restores or in effect increases the authority to expend from public debt receipts.

Reappropriations.—A reappropriation continues the availability of part or all of the unused balance of a prior appropriation which would otherwise expire for obligation purposes. Most reappropriations are in annual appropriation acts. In a few cases, such as the Department of Defense, Congress has authorized agencies to take the action which effects the reappropriation under certain circumstances; such reappropriations are included with the others in part I.

Total budget authorizations.—The sums of all the foregoing authorizations are totaled in certain tables of part I. It should be noted, however, that this total includes both the new authority to obligate and the authority to liquidate previous obligations.

New obligational authority.—The sum of the authorizations, less the portion of appropriations which is to liquidate contract authorizations, comprises the new authority to incur financial obligations. This figure, used in certain tables, is the best measure of authorizations (granted or recommended) to make commitments in a given year.

Authorizations for expenditure.—The sum of all authorizations except contract authorizations comprises the authority to make payments from the Treasury. This term as used in the tables herein measures the new authority granted or recommended to make expenditures; however, as explained earlier, the cash outgo authorized in any given year will not all occur within that year.

Adjustments of Appropriations

The authorization columns of the Budget reflect adjusted appropriation amounts where there are transfers between appropriations, if (*a*) the transfer is for the purposes of the receiving appropriation, not the paying appropriation, (*b*) future appropriations for similar purposes will be requested under the receiving appropriation, due to a reorganization, or (*c*) Congress has specifically authorized the transfer in a definite amount.

Distinction Between Present Recommendations and Probable Later Transmissions

The summary tables in this Budget are presented on a comprehensive basis. However, certain items therein are transmitted in detail in this Budget (part II), while detail for other items will be transmitted later. In the tables of part I the items which will be submitted in detail later are placed in separate columns or separate sections from the rest of the items. These items on which detailed language for enactment is not included in this Budget are: (*a*) estimates of appropriations and authorizations to carry out certain items of existing legislation (to be submitted later when the amounts required can be determined more precisely); and (*b*) appropriations and other authorizations to carry out proposed legislation; (*c*) allowance for items which cannot be foreseen now, but which will be transmitted later when needs arise; and (*d*) proposed legislation regarding tax receipts.

Classifications of Authorizations and Expenditures

Two major classifications are used in the tables of part I: Classification by functions in tables 1 and 2, and by organizational units in tables 4, 5, 6, and 7.

The functional classification indicates the broad purposes and programs of the Government. A list of the changes in this classification between the 1951 Budget and the 1952 Budget is contained in special analysis J of part IV.

The organizational unit classification indicates the agency to which the funds are appropriated. In other recent Budgets, the tables by organization unit indicated the agency actually making the expenditures. In this Budget, however, the tables show expenditures under the agency responsible for the appropriation.

Analysis of Expenditures by Year of Authorization

Table 7 contains the same type of expenditure analysis by year of authorization as is shown in the tables which appear at the head of each chapter of part II. An explanation of the basis for the columnar breakdown is contained in the introduction to part II.

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TABLE 1

RÉSUMÉ OF BUDGET RECEIPTS, EXPENDITURES, AND PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952. In millions]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1950 actual	1951 estimate			1952 estimate		
		Under existing laws and expenditure authorizations already enacted	Proposed for later transmission	Total	Under existing laws and expenditure authorizations enacted or recommended	Proposed for later transmission	Total
BUDGET RECEIPTS (see special analysis C for detail):							
Direct taxes on individuals	**$18,115**	$22,309	----------	**$22,309**	$26,780	----------	**$26,780**
Direct taxes on corporations	**10,854**	13,560	----------	**13,560**	20,000	----------	**20,000**
Excise taxes	**7,597**	8,240	----------	**8,240**	8,222	----------	**8,222**
Employment taxes:							
Existing legislation	**2,892**	3,774	----------	**3,774**	4,709	----------	**4,709**
Proposed legislation	----------	----------	----------	----------	----------	$275	**275**
Customs	**423**	600	----------	**600**	620	----------	**620**
Miscellaneous receipts	**1,430**	1,325	----------	**1,325**	1,333	----------	**1,333**
Total	**41,311**	49,808	----------	**49,808**	61,664	275	**61,939**
Deduct:							
Appropriations to—							
Federal old-age and survivors insurance trust fund	**2,106**	2,960	----------	**2,960**	3,823	----------	**3,823**
Medical care insurance trust fund: Proposed legislation	----------	----------	----------	----------	----------	275	**275**
Refunds of receipts (excluding interest)	**2,160**	2,336	----------	**2,336**	2,703	----------	**2,703**
Total Budget receipts	**37,045**	44,512	----------	**44,512**	55,138	----------	**55,138**
BUDGET EXPENDITURES (see special analysis B for detail):							
Military services	**12,303**	20,494	$500	**20,994**	20,176	21,245	**41,421**
Veterans' services and benefits	**6,627**	5,659	87	**5,746**	4,911	----------	**4,911**
International security and foreign relations	**4,803**	4,725	1	**4,726**	4,263	3,198	**7,461**
Social security, welfare, and health	**2,213**	2,507	13	**2,520**	2,579	46	**2,625**
Housing and community development	**261**	399	10	**409**	[a] 467	365	[a] **102**
Education and general research	**114**	143	----------	**143**	190	293	**483**
Agriculture and agricultural resources	**2,784**	986	----------	**986**	1,429	----------	**1,429**
Natural resources	**1,554**	2,111	6	**2,117**	2,510	9	**2,519**
Transportation and communication	**1,752**	1,794	176	**1,970**	1,899	[1] 214	**1,685**
Finance, commerce, and industry	**227**	349	19	**368**	423	1,101	**1,524**
Labor	**263**	212	----------	**212**	215	----------	**215**
General government	**1,108**	1,245	7	**1,252**	1,187	164	**1,351**
Interest	**5,817**	5,722	----------	**5,722**	5,897	----------	**5,897**
Reserve for contingencies	----------	----------	45	**45**	----------	175	**175**
Adjustment to daily Treasury statement basis	+330	----------	----------	----------	----------	----------	----------
Total Budget expenditures	[2] **40,156**	46,346	864	**47,210**	45,212	26,382	**71,594**
Budget deficit	**3,111**	----------	----------	**2,698**	----------	----------	**16,456**

PART B—PUBLIC DEBT

Description	1950 actual	1951 estimate	1952 estimate
Public debt at beginning of year	$252,770	$257,357	$260,300
Increase due to Budget deficit	3,111	2,698	16,456
Other changes in public debt	+1,476	+245	—456
Public debt at end of year	257,357	260,300	276,300

[a] Deduct, excess of repayment and collections over expenditures.

[1] Deduct (reflects reduction of postal deficit under proposed legislation for postal rate increases of $361 million).

[2] Excludes $11 million representing net purchases of United States securities.

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TABLE 2

RÉSUMÉ OF NEW OBLIGATIONAL AUTHORITY

BY TYPE AND FUNCTION

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952. In millions]

Description	1950 enacted	1951			1952		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
BY TYPE OF NEW OBLIGATIONAL AUTHORITY:							
Appropriations	**$40,312**	$75,087	$10,951	**$86,038**	$20,232	$75,711	**$95,943**
Reappropriations	**551**	790	----------	**790**	1	----------	**1**
Authorizations to expend from public debt receipts	**7,470**	1,834	----------	**1,834**	939	1,000	**1,939**
Reappropriations of authorizations to expend from public debt receipts	----------	6	----------	**6**	----------	----------	----------
Total authorizations for expenditure	**48,333**	77,717	10,951	**88,668**	21,172	76,711	**97,883**
Contract authorizations	**4,915**	3,085	----------	**3,085**	621	----------	**621**
Reappropriations of contract authorizations	----------	103	----------	**103**	----------	----------	----------
Total	**53,248**	80,905	10,951	**91,856**	21,793	76,711	**98,504**
Less portion of appropriations for liquidation of prior contract authorizations	**3,026**	4,370	27	**4,397**	1,260	2,815	**4,075**
Total new obligational authority	**50,222**	76,535	10,924	**87,459**	20,533	73,896	**94,429**
BY FUNCTION:							
Military services	**14,883**	44,181	10,000	**54,181**	101	60,870	**60,971**
Veterans' services and benefits	**6,598**	5,653	88	**5,741**	4,426	----------	**4,426**
International security and foreign relations	**7,104**	8,885	100	**8,985**	276	10,680	**10,956**
Social security, welfare, and health	**2,472**	2,423	3	**2,426**	2,517	35	**2,552**
Housing and community development	**4,735**	752	80	**832**	418	600	**1,018**
Education and general research	**130**	173	----------	**173**	158	310	**468**
Agriculture and agricultural resources	**3,324**	1,322	----------	**1,322**	1,483	----------	**1,483**
National resources	**1,985**	3,212	9	**3,221**	2,103	8	**2,111**
Transportation and communication	**1,805**	2,130	193	**2,323**	1,751	[1] 337	**1,414**
Finance, commerce, and industry	**67**	686	210	**896**	38	1,530	**1,568**
Labor	**224**	236	----------	**236**	225	----------	**225**
General government	**1,076**	1,160	191	**1,351**	1,140	----------	**1,140**
Interest	**5,819**	5,722	----------	**5,722**	5,897	----------	**5,897**
Reserve for contingencies	----------	----------	50	**50**	----------	200	**200**
Total new obligational authority	**50,222**	76,535	10,924	**87,459**	20,533	73,896	**94,429**

[1] Deduct (reflects reduction of postal deficit under proposed legislation for postal rate increases of $361 million).

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TABLE 3

EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Description	1950 actual	1951 estimate	1952 estimate
Net results of financial operations for the year:			
Budget deficit (from table 1)	[1] $3, 111, 066, 157	$2, 698, 544, 947	$16, 455, 862, 676
Excess of trust receipts over expenditures (−) (from table 8)	+279, 156, 516	−2, 797, 628, 095	−3, 577, 403, 989
Issue (−) or redemption (+) of Government corporation debt to the public (from special analysis H)	+7, 779, 074	−18, 076, 297	+6, 777, 125
Change in Treasury cash balance, increase (+) or decrease (−)	+2, 046, 684, 380	−17, 087, 692	----------
Change in clearing account for outstanding checks, etc., increase (−) or decrease (+)	−482, 656, 886	−22, 090, 914	+7, 709, 888
Total, increase (+) or decrease (−) in public debt held by the public	+4, 962, 029, 241	−156, 338, 051	+12, 892, 945, 700
Net borrowing from (+) or repayment to (−):			
Trust funds (from special analysis H)	−386, 072, 950	+3, 064, 753, 450	+3, 092, 951, 300
Government-owned corporations and enterprises (from special analysis H)	+11, 036, 200	+34, 232, 250	+14, 103, 000
Total, increase (+) or decrease (−) in public debt held by trust funds and Government investment accounts	−375, 036, 750	+3, 098, 985, 700	+3, 107, 054, 300
Net increase in public debt	4, 586, 992, 491	2, 942, 647, 649	16, 000, 000, 000
Public debt at beginning of year	$252, 770, 359, 860	$257, 357, 352, 351	$260, 300, 000, 000
Net increase in public debt	4, 586, 992, 491	2, 942, 647, 649	16, 000, 000, 000
Public debt at end of year	257, 357, 352, 351	260, 300, 000, 000	276, 300, 000, 000

MEMORANDUM

Treasury cash balance:			
At beginning of year	$3, 470, 403, 312	$5, 517, 087, 692	$5, 500, 000, 000
At end of year	5, 517, 087, 692	5, 500, 000, 000	5, 500, 000, 000
Change in Treasury cash balance, increase (+) or decrease (−)	+2, 046, 684, 380	−17, 087, 692	----------
Clearing account for outstanding checks, etc.:			
At beginning of year	$414, 042, 842	$896, 699, 728	$918, 790, 642
At end of year	896, 699, 728	918, 790, 642	911, 080, 754
Change in clearing account for outstanding checks, etc., increase (−) or decrease (+)	−482, 656, 886	−22, 090, 914	+7, 709, 888

[1] Excludes $11,036,200 representing net purchases of United States securities (see special analysis H).

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TABLE 4

SUMMARY OF BUDGET EXPENDITURES

BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Description	1950 actual	1951 estimate			1952 estimate		
		Under expenditure authorizations already enacted	Proposed for later transmission	Total	Under expenditure authorizations enacted or recommended in this document	Proposed for later transmission	Total
Legislative branch	**$56,755,649**	$61,944,138	$200,000	**$62,144,138**	$68,776,345		**$68,776,345**
The Judiciary	**23,967,260**	25,358,006		**25,358,006**	26,090,065		**26,090,065**
Executive Office of the President	**8,406,888**	21,261,139		**21,261,139**	34,461,071		**34,461,071**
Funds appropriated to the President	**3,626,993,966**	4,135,848,843	19,000,000	**4,154,848,843**	4,136,060,001	$4,200,700,000	**8,336,760,001**
Independent offices:							
American Battle Monuments Commission	**1,120,583**	6,705,000		**6,705,000**	6,950,000		**6,950,000**
Atomic Energy Commission	**550,198,502**	817,587,587		**817,587,587**	1,277,017,666		**1,277,017,666**
Civil Service Commission	**323,440,545**	324,834,651	617,550	**325,452,201**	343,068,250	101,950	**343,170,200**
Displaced Persons Commission	**3,585,134**	6,880,000		**6,880,000**	8,020,000		**8,020,000**
Export-Import Bank of Washington	**49,209,954**	100,619,072		**100,619,072**	75,600,000	30,000,000	**105,600,000**
Federal Communications Commission	**6,815,318**	6,577,217		**6,577,217**	6,753,911		**6,753,911**
General Accounting Office	**34,588,885**	32,812,802		**32,812,802**	31,286,500		**31,286,500**
Interstate Commerce Commission	**11,622,089**	11,121,624		**11,121,624**	11,372,525		**11,372,525**
National Advisory Committee for Aeronautics	**54,484,474**	62,510,000		**62,510,000**	78,510,000		**78,510,000**
National Labor Relations Board	**8,628,079**	8,528,258		**8,528,258**	8,586,385		**8,586,385**
Philippine War Damage Commission	**136,273,858**	89,036,445		**89,036,445**			
Railroad Retirement Board	**596,259,696**	605,137,421		**605,137,421**	656,018,152		**656,018,152**
Reconstruction Finance Corporation	**556,514,249**	[a] 79,131,898		[a] **79,131,898**	22,681,000		**22,681,000**
Securities and Exchange Commission	**5,891,062**	6,128,500		**6,128,500**	5,871,900		**5,871,900**
Selective Service System	**9,119,799**	37,039,519		**37,039,519**		45,000,000	**45,000,000**
Tennessee Valley Authority	**19,195,577**	170,523,819		**170,523,819**	236,597,000		**236,597,000**
Veterans Administration	**6,626,145,600**	5,733,096,438	87,326,348	**5,820,422,786**	4,912,511,374	200,000	**4,912,711,374**
Other	**40,406,521**	35,638,780	10,000,000	**45,638,780**	21,519,435	268,000,000	**289,519,435**
Federal Security Agency	**1,443,462,677**	1,725,306,912	11,295,517	**1,736,602,429**	1,820,591,028	333,891,983	**2,154,483,011**
General Services Administration	**574,394,845**	1,110,300,295	6,000,000	**1,116,300,295**	1,286,896,325	364,000,000	**1,650,896,325**
Housing and Home Finance Agency	[a] **312,933,288**	305,414,282		**305,414,282**	[a] 568,122,591		[a] **568,122,591**
Department of Agriculture	**2,955,749,246**	1,178,019,341	4,750,000	**1,182,769,341**	1,627,580,672	1,750,000	**1,629,330,672**
Department of Commerce	**863,082,852**	953,061,384	1,875,000	**954,936,384**	982,805,772	133,175,000	**1,115,980,772**
Department of Defense:							
Military functions	**11,889,056,476**	19,500,000,000	500,000,000	**20,000,000,000**	19,000,000,000	21,000,000,000	**40,000,000,000**
Civil functions	**1,344,715,194**	1,063,633,509	350,000	**1,063,983,509**	741,840,116	115,100,000	**856,940,116**
Department of the Interior	**568,435,344**	703,889,495	550,000	**704,439,495**	603,086,961	6,800,000	**609,886,961**
Department of Justice	**131,290,804**	150,099,196	555,000	**150,654,196**	153,702,455	88,000	**153,790,455**
Department of Labor	**257,043,997**	216,200,202	1,572,000	**217,772,202**	219,349,795	1,428,000	**220,777,795**
Post Office Department (general fund)	**592,656,339**	457,621,188	174,135,500	**631,756,688**	521,374,000	[1] 361,374,000	**160,000,000**
Department of State	**361,226,112**	352,373,044	1,000,000	**353,373,044**	303,391,507	68,500,000	**371,891,507**
Treasury Department:							
Interest on the public debt	**5,720,354,158**	5,625,000,000		**5,625,000,000**	5,800,000,000		**5,800,000,000**
Other	**676,003,820**	774,466,572	15,900	**774,482,472**	739,647,023	4,100	**739,651,123**
District of Columbia (Federal contribution)	**12,000,884**	10,800,000		**10,800,000**	12,000,000		**12,000,000**
Reserve for contingencies			45,000,000	**45,000,000**		175,000,000	**175,000,000**
Adjustment to daily Treasury statement basis	+**329,636,566**						
Total Budget expenditures	[2] **40,155,799,714**	46,346,242,781	864,242,815	**47,210,485,596**	45,211,894,643	26,382,365,033	**71,594,259,676**

[a] Deduct, excess of repayments and collections over expenditures.

[1] Deduct, proposed postal rate increase.

[2] Excludes $11,036,200 representing net purchases of United States securities (see special analysis H).

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TABLE 5

SUMMARY OF NEW OBLIGATIONAL AUTHORITY

BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Description	1950 enacted	1951			1952		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Legislative branch	$80,733,324	$65,692,721	$200,000	$65,892,721	$68,334,906		$68,334,906
The Judiciary	24,437,699	25,304,665		25,304,665	26,483,240		26,483,240
Executive Office of the President	10,735,540	20,373,553		20,373,553	35,331,215		35,331,215
Funds appropriated to the President	5,893,979,061	8,853,694,992	210,000,000	9,063,694,992	1,000,000	$11,180,000,000	11,181,000,000
Independent offices:							
American Battle Monuments Commission	9,774,300	5,670,000		5,670,000	4,775,000		4,775,000
Atomic Energy Commission	838,874,430	1,916,254,449		1,916,254,449	870,006,500		870,006,500
Civil Service Commission	324,401,466	324,318,090	719,500	325,037,590	343,284,250		343,284,250
Displaced Persons Commission	4,210,000	8,000,000		8,000,000	8,260,000		8,260,000
Export-Import Bank of Washington						1,000,000,000	1,000,000,000
Federal Communications Commission	6,730,548	6,626,500		6,626,500	6,851,500		6,851,500
General Accounting Office	35,070,000	32,684,500		32,684,500	31,992,000		31,992,000
Interstate Commerce Commission	11,417,207	11,619,200		11,619,200	11,543,000		11,543,000
National Advisory Committee for Aeronautics	130,733,321	59,078,000		59,078,000	68,310,000		68,310,000
National Labor Relations Board	8,605,000	8,582,500		8,582,500	8,582,500		8,582,500
Philippine War Damage Commission	184,800,000	40,200,000		40,200,000			
Railroad Retirement Board	758,015,415	500,632,724		500,632,724	656,000,000		656,000,000
Reconstruction Finance Corporation	1,750,000,000	250,000,000		250,000,000			
Securities and Exchange Commission	5,878,250	6,230,000		6,230,000	5,924,000		5,924,000
Selective Service System	8,500,000	36,430,000		36,430,000		50,000,000	50,000,000
Tennessee Valley Authority	61,041,650	197,714,000		197,714,000	248,568,000		248,568,000
Veterans Administration	6,611,304,230	5,731,037,635	87,526,348	5,818,563,983	4,427,373,000		4,427,373,000
Other	43,746,645	33,983,729	80,000,000	113,983,729	20,557,500	460,000,000	480,557,500
Federal Security Agency	1,536,054,827	1,781,977,450	187,500	1,782,164,950	1,721,543,558	335,000,000	2,056,543,558
General Services Administration	545,457,461	3,112,606,250	190,000,000	3,302,606,250	148,211,400	820,000,000	968,211,400
Housing and Home Finance Agency	2,959,369,720	378,725,000		378,725,000	382,830,000		382,830,000
Department of Agriculture	3,512,048,234	1,527,806,587	6,500,000	1,534,306,587	1,682,043,560		1,682,043,560
Department of Commerce	924,608,893	1,275,536,988	18,250,000	1,293,786,988	835,014,000	4,400,000	839,414,000
Department of Defense:							
Military functions	14,297,972,041	41,141,745,336	10,000,000,000	51,141,745,336		60,000,000,000	60,000,000,000
Civil functions	1,374,357,855	983,792,590	450,000	984,242,590	641,950,000	170,000,000	811,950,000
Department of the Interior	674,685,536	671,406,009	2,450,000	673,856,009	581,983,473	8,000,000	589,983,473
Department of Justice	136,814,961	151,480,200	643,000	152,123,200	156,471,000		156,471,000
Department of Labor	223,248,382	235,637,300	3,000,000	238,637,300	231,291,500		231,291,500
Post Office Department (general fund)	558,086,565	466,376,176	174,135,500	640,511,676	521,374,000	[1] 361,374,000	160,000,000
Department of State	311,188,181	320,924,275	100,000,000	420,924,275	281,271,376	30,000,000	311,271,376
Treasury Department:							
Interest on the public debt	5,721,960,110	5,625,000,000		5,625,000,000	5,800,000,000		5,800,000,000
Other	631,615,549	717,426,710	20,000	717,446,710	694,013,482		694,013,482
District of Columbia (Federal contribution)	12,000,000	10,800,000		10,800,000	12,000,000		12,000,000
Reserve for contingencies			50,000,000	50,000,000		200,000,000	200,000,000
Total new obligational authority	50,222,456,401	76,535,368,129	10,924,081,848	87,459,449,977	20,533,173,960	73,896,026,000	94,429,199,960

[1] Deduct, proposed postal rate increase.

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TABLE 6

SUMMARY OF BUDGET AUTHORIZATIONS

BY TYPE OF AUTHORIZATION AND AGENCY

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Description	1950 enacted	1951			1952		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Appropriations:							
Legislative branch	$66,511,824	$69,592,721	$200,000	$69,792,721	$73,334,906		$73,334,906
The Judiciary	24,437,699	25,304,665		25,304,665	26,483,240		26,483,240
Executive Office of the President	10,735,540	20,373,553		20,373,553	35,331,215		35,331,215
Funds appropriated to the President	4,785,282,328	8,077,460,729	210,000,000	8,287,460,729	45,476,271	$11,180,000,000	11,225,476,271
Independent offices	8,885,723,660	9,066,323,710	168,245,848	9,234,569,558	7,091,727,250	510,000,000	7,601,727,250
Federal Security Agency	1,417,375,952	1,725,876,450	25,187,500	1,751,063,950	1,886,373,558	335,000,000	2,221,373,558
General Services Administration	657,932,461	3,253,564,444	190,000,000	3,443,564,444	148,211,400	1,000,000,000	1,148,211,400
Housing and Home Finance Agency	67,019,720	40,700,000		40,700,000	37,730,000		37,730,000
Department of Agriculture	883,024,554	906,264,514	6,500,000	912,764,514	993,043,560		993,043,560
Department of Commerce	762,148,285	822,741,909	20,750,000	843,491,909	933,640,925	129,400,000	1,063,040,925
Department of Defense:							
Military functions	13,123,587,571	41,866,060,336	10,000,000,000	51,866,060,336		62,510,000,000	62,510,000,000
Civil functions	1,374,357,855	983,792,590	450,000	984,242,590	641,950,000	170,000,000	811,950,000
Department of the Interior	648,808,216	696,750,594	2,450,000	699,200,594	619,858,473	8,000,000	627,858,473
Department of Justice	135,914,961	151,320,200	643,000	151,963,200	156,831,000		156,831,000
Department of Labor	223,072,017	235,637,300	3,000,000	238,637,300	231,291,500		231,291,500
Post Office Department (general fund)	558,086,565	466,376,176	174,135,500	640,511,676	521,374,000	[1] 361,374,000	160,000,000
Department of State	322,993,181	325,574,287	100,000,000	425,574,287	283,646,376	30,000,000	313,646,376
Treasury Department	6,353,425,659	6,342,426,710	20,000	6,342,446,710	6,494,013,482		6,494,013,482
District of Columbia (Federal contribution)	12,000,000	10,800,000		10,800,000	12,000,000		12,000,000
Reserve for contingencies			50,000,000	50,000,000		200,000,000	200,000,000
Total, appropriations	40,312,438,048	75,086,940,888	10,951,581,848	86,038,522,736	20,232,317,156	75,711,026,000	95,943,343,156
Reappropriations:							
Funds appropriated to the President	286,396,733	509,761,851		509,761,851			
Independent offices	59,857,874	59,087,617		59,087,617			
Housing and Home Finance Agency	350,000	125,000		125,000			
Department of Agriculture	5,923,680	443,616		443,616			
Department of Commerce	60,608	39,805,079		39,805,079			
Department of Defense: Military functions	196,000,000	175,000,000		175,000,000			
Department of the Interior	155,671						
Department of Labor	176,365						
Department of State	1,595,000	5,349,988		5,349,988	625,000		625,000
Treasury Department	150,000						
Total, reappropriations	550,665,931	789,573,151		789,573,151	625,000		625,000
Authorizations to expend from public debt receipts:							
Funds appropriated to the President	322,300,000	662,500,000		662,500,000			
Independent offices	1,750,000,000	325,000,000		325,000,000		1,000,000,000	1,000,000,000
Housing and Home Finance Agency	2,775,000,000	225,000,000		225,000,000	250,000,000		250,000,000
Department of Agriculture	2,623,000,000	621,198,457		621,198,457	689,000,000		689,000,000
Total authorizations to expend from public debt receipts	7,470,300,000	1,833,698,457		1,833,698,457	939,000,000	1,000,000,000	1,939,000,000
Reappropriations of authorizations to expend from public debt receipts: Funds appropriated to the President		6,282,000		6,282,000			
Total, authorizations for expenditure	48,333,403,979	77,716,494,496	10,951,581,848	88,668,076,344	21,171,942,156	76,711,026,000	97,882,968,156
Contract authorizations:							
Legislative branch	15,596,000	100,000		100,000			
Funds appropriated to the President	500,000,000						
Independent offices	481,074,628	312,650,000		312,650,000			
Federal Security Agency	184,207,300	181,688,000		181,688,000			
General Services Administration	150,000,000	125,000,000		125,000,000			
Housing and Home Finance Agency	117,000,000	127,000,000		127,000,000	100,000,000		100,000,000
Department of Agriculture	100,000						
Department of Commerce	607,200,000	877,125,000		877,125,000	520,000,000		520,000,000
Department of Defense: Military functions	2,787,913,470	1,418,285,000		1,418,285,000			
Department of the Interior	70,832,585	41,697,000		41,697,000	1,000,000		1,000,000
Department of Justice	900,000	700,000		700,000			
Department of State		1,000,000		1,000,000			
Total, contract authorizations	4,914,823,983	3,085,245,000		3,085,245,000	621,000,000		621,000,000

[1] Deduct, proposed postal rate increase.

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TABLE 6—Continued

SUMMARY OF BUDGET AUTHORIZATIONS—Continued

BY TYPE OF AUTHORIZATION AND AGENCY—Continued

Description	1950 enacted	1951			1952		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Reappropriations of contract authorizations:							
Funds appropriated to the President		$53,214,141		**$53,214,141**			
Department of Commerce		50,000,000		**50,000,000**			
Total, reappropriations of contract authorizations		103,214,141		**103,214,141**			
Total	**$53,248,227,962**	80,904,953,637	$10,951,581,848	**91,856,535,485**	$21,792,942,156	$76,711,026,000	**$98,503,968,156**
Deduct portion of appropriations for liquidation of prior contract authorizations:							
Legislative branch	**1,374,500**	4,000,000		**4,000,000**	5,000,000		**5,000,000**
Funds appropriated to the President		455,523,729		**455,523,729**	44,476,271		**44,476,271**
Independent offices	**383,553,700**	594,000,000		**594,000,000**	379,700,000		**379,700,000**
Federal Security Agency	**65,528,425**	125,587,000	25,000,000	**150,587,000**	164,830,000		**164,830,000**
General Services Administration	**262,475,000**	265,958,194		**265,958,194**		180,000,000	**180,000,000**
Housing and Home Finance Agency		14,100,000		**14,100,000**	4,900,000		**4,900,000**
Department of Agriculture		100,000		**100,000**			
Department of Commerce	**444,800,000**	514,135,000	2,500,000	**516,635,000**	618,626,925	125,000,000	**743,626,925**
Department of Defense: Military functions	**1,809,529,000**	2,317,600,000		**2,317,600,000**		2,510,000,000	**2,510,000,000**
Department of the Interior	45,110,936	67,041,585		**67,041,585**	38,875,000		**38,875,000**
Department of Justice		540,000		**540,000**	360,000		**360,000**
Department of State	**13,400,000**	11,000,000		**11,000,000**	3,000,000		**3,000,000**
Total, deduct portion of appropriations for liquidation of prior contract authorizations	**3,025,771,561**	4,369,585,508	27,500,000	**4,397,085,508**	1,259,768,196	2,815,000,000	**4,074,768,196**
Total, new obligational authority	**50,222,456,401**	76,535,368,129	10,924,081,848	**87,459,449,977**	20,533,173,960	73,896,026,000	**94,429,199,960**

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TABLE 7

SUMMARY OF BUDGET AUTHORIZATIONS AND EXPENDITURES

BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Description	AUTHORIZATIONS			EXPENDITURES			
				1950 actual			
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED							
General and Special Funds							
Legislative branch	$82,107,824	$69,692,721	$73,334,906	$249,844	$1,343,855	$51,153,702	$4,008,248
The Judiciary	24,437,699	25,304,665	26,483,240	22,607	772,713	23,170,130	1,810
Executive Office of the President	10,735,540	20,373,553	35,331,215	68,295	861,020	7,464,905	12,668
Funds appropriated to the President	5,893,979,061	9,309,218,721	45,476,271	1,100	25,557,607	158,409,480	3,443,025,779
Independent offices	9,365,614,512	9,315,347,327	6,843,159,250	15,417,020	113,366,452	1,798,668,872	6,480,496,799
Federal Security Agency	1,601,583,252	1,907,564,450	1,886,373,558	[a] 63,700	14,106,013	189,698,752	1,239,773,184
General Services Administration	807,452,657	3,344,564,444	148,211,400	2,225,890	24,460,448	82,201,833	454,300,468
Housing and Home Finance Agency	29,325,000	51,325,000	10,330,000	60,816	128,672	2,346,267	4,384,271
Department of Agriculture	1,506,925,234	1,453,704,505	1,246,843,560	1,403,900	89,107,120	464,768,350	715,872,233
Department of Commerce	1,365,408,893	1,789,671,988	1,453,640,925	3,994,567	30,323,668	188,209,772	638,247,924
Department of Defense (civil functions)	1,374,357,855	983,792,590	641,950,000	12,643,803	175,906,927	499,401,908	662,262,556
Department of the Interior	714,520,472	735,273,594	616,643,473	290,435	12,598,210	91,961,425	459,034,775
Department of Justice	136,814,961	152,020,200	156,831,000	42,691	8,315,520	123,292,011	1,411,372
Department of Labor	223,248,382	235,637,300	231,291,500	102,633	4,261,292	24,741,306	227,938,766
Post Office Department (general fund)	558,086,565	466,376,176	521,374,000	3,278,112	24,055,631	557,998,653	7,323,943
Department of State	319,836,581	325,924,275	284,271,376	1,729,057	18,761,175	219,625,818	115,245,789
Treasury Department	6,353,175,659	6,342,326,710	6,494,013,482	2,009,345	51,202,835	457,313,327	5,887,712,613
District of Columbia (Federal contribution)	12,000,000	10,800,000	12,000,000			12,000,000	884
Total, general and special funds (excluding Department of Defense, military functions).	30,379,610,147	36,538,918,219	20,727,559,156	43,476,415	595,129,158	4,952,426,511	20,341,054,082
Business Enterprise and Revolving Funds							
Independent offices	1,811,041,650	447,714,000	248,568,000	3,555	4,182		625,543,045
Federal Security Agency							[a] 51,572
General Services Administration	479,804	34,000,000					11,206,206
Housing and Home Finance Agency	2,930,044,720	341,500,000	377,400,000	660,661	2,402,625	9,250,000	[a] 332,166,600
Department of Agriculture	2,005,123,000	74,202,082	435,200,000	[a] 3,083	562,727	4,109,790	1,679,928,209
Department of Commerce	4,000,000						2,306,921
Department of Defense (civil functions)							[a] 5,500,000
Department of the Interior	5,276,000	3,174,000	4,215,000			1,026,000	3,524,499
Department of Justice							[a] 1,770,790
Department of State	4,751,600	6,000,000					5,864,273
Treasury Department	400,000	100,000					[a] 1,880,142
Total, business enterprise and revolving funds.	6,761,116,774	906,690,082	1,065,383,000	661,133	2,969,534	14,385,790	1,987,004,049
Total, enacted or recommended (excluding Department of Defense, military functions).	37,140,726,921	37,445,608,301	21,792,942,156	44,137,548	598,098,692	4,966,812,301	22,328,058,131
Department of Defense (military functions)	16,107,501,041	43,459,345,336		277,301,353	1,734,353,194	7,706,964,043	2,170,437,886
Total, enacted or recommended	53,248,227,962	80,904,953,637	21,792,942,156				
Deduct portion of appropriations for liquidation of prior contract authorizations.	3,025,771,561	4,369,585,508	1,259,768,196				
Total, new obligational authority enacted or recommended.	50,222,456,401	76,535,368,129	20,533,173,960	321,438,901	2,332,451,886	12,673,776,344	24,498,496,017

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from authorizations prior to 1948.

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TABLE 7

SUMMARY OF BUDGET AUTHORIZATIONS AND EXPENDITURES

BY AGENCY

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Description
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$56,755,649	$10,365,871	$51,578,267	**$61,944,138**	$9,678,343	$59,098,002	**$68,776,345**	Legislative branch
23,967,260	938,906	24,419,100	**25,358,006**	885,565	25,204,500	**26,090,065**	The Judiciary
8,406,888	2,650,816	18,610,323	**21,261,139**	1,971,301	32,489,770	**34,461,071**	Executive Office of the President
3,626,993,966	2,296,357,992	1,839,490,851	**4,135,848,843**	4,090,683,730	45,376,271	**4,136,060,001**	Funds appropriated to the President
8,407,949,143	917,706,221	6,865,467,894	**7,782,574,115**	1,512,673,272	5,854,192,153	**7,366,865,425**	Independent offices
1,443,514,249	259,112,707	1,466,189,195	**1,725,301,902**	246,545,290	1,574,039,238	**1,820,584,528**	Federal Security Agency
563,188,639	302,261,774	798,949,047	**1,101,210,821**	1,135,878,024	131,015,800	**1,266,893,824**	General Services Administration
6,920,026	8,824,757	19,362,275	**28,187,032**	2,465,428	9,150,000	**11,615,428**	Housing and Home Finance Agency
1,271,151,603	454,108,032	868,424,459	**1,322,532,491**	414,526,295	967,260,157	**1,381,786,452**	Department of Agriculture
860,775,931	192,820,091	758,008,973	**950,829,064**	127,140,739	855,631,436	**982,772,175**	Department of Commerce
1,350,215,194	536,046,809	537,086,700	**1,073,133,509**	367,375,947	366,464,169	**733,840,116**	Department of Defense (civil functions)
563,884,845	250,887,151	450,045,569	**700,932,720**	176,260,579	423,770,747	**600,031,326**	Department of the Interior
133,061,594	11,892,722	139,930,010	**151,822,732**	10,596,929	145,253,300	**155,850,229**	Department of Justice
257,043,997	13,301,081	202,899,121	**216,200,202**	12,208,965	207,140,830	**219,349,795**	Department of Labor
592,656,339	[a] 8,754,988	466,376,176	**457,621,188**	----------	521,374,000	**521,374,000**	Post Office Department (general fund)
355,361,839	125,628,064	220,280,350	**345,908,414**	88,669,935	213,411,572	**302,081,507**	Department of State
6,398,238,120	113,885,698	6,284,249,456	**6,398,135,154**	105,130,460	6,437,696,860	**6,542,827,320**	Treasury Department
12,000,884	----------	10,800,000	**10,800,000**	----------	12,000,000	**12,000,000**	District of Columbia (Federal contribution)
25,932,086,166	5,487,433,704	21,022,167,766	**26,509,601,470**	8,302,690,802	17,880,568,805	**26,183,259,607**	Total general and special funds (excluding Department of Defense, military functions).
							Business Enterprise and Revolving Funds
625,550,782	[a] 1,642,880	194,714,000	**193,071,120**	86,930,673	248,568,000	**335,498,673**	Independent offices
[a] 51,572	5,010	----------	**5,010**	6,500	----------	**6,500**	Federal Security Agency
11,206,206	[a] 47,101	9,136,575	**9,089,474**	20,002,501	----------	**20,002,501**	General Services Administration
[a] 319,853,314	261,027,250	16,200,000	**277,227,250**	[a] 607,138,019	27,400,000	**[a] 579 738 019**	Housing and Home Finance Agency
1,684,597,643	[a] 150,719,175	6,206,025	**[a] 144,513,150**	238,394,220	7,400,000	**245,794,220**	Department of Agriculture
2,306,921	2,232,320	----------	**2,232,320**	33,597	----------	**33,597**	Department of Commerce
[a] 5,500,000	[a] 9,500,000	----------	**[a] 9,500,000**	8,000,000	----------	**8,000,000**	Department of Defense (civil functions)
4,550,499	341,801	2,614,974	**2,956,775**	[a] 1,029,256	4,084,891	**3,055,635**	Department of the Interior
[a] 1,770,790	[a] 1,723,536	----------	**[a] 1,723,536**	[a] 2,147,774	----------	**[a] 2,147,774**	Department of Justice
5,864,273	1,464,630	5,000,000	**6,464,630**	1,310,000	----------	**1,310,000**	Department of State
[a] 1,880,142	1,331,418	----------	**1,331,418**	80,917	[a] 3,261,214	**[a] 3,180,297**	Treasury Department
2,005,020,506	102,769,737	233,871,574	**336,641,311**	[a] 255,556,641	284,191,677	**28,635,036**	Total, business enterprise and revolving funds.
27,937,106,672	5,590,203,441	21,256,039,340	**26,846,242,781**	8,047,134,161	18,164,760,482	**26,211,894,643**	Total, enacted or recommended (excluding Department of Defense, military functions).
11,889,056,476	3,550,000,000	15,950,000,000	**19,500,000,000**	19,000,000,000	----------	**19,000,000,000**	Department of Defense (military functions)
							Total, enacted or recommended
							Deduct portion of appropriations for liquidation of prior contract authorizations.
39,826,163,148	9,140,203,441	37,206,039,340	**46,346,242,781**	27,047,134,161	18,164,760,482	**45,211,894,643**	Total, new obligational authority enacted or recommended.

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TABLE 7—Continued

SUMMARY OF BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY AGENCY—Continued

Description	AUTHORIZATIONS			EXPENDITURES			
				1950 actual			
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
PROPOSED FOR LATER TRANSMISSION							
General and Special Funds							
Under existing legislation:							
Legislative branch		$200,000					
Funds appropriated to the President		210,000,000					
Independent offices		168,245,848	$460,000,000				
Federal Security Agency		25,187,500					
General Services Administration			1,000,000,000				
Department of Agriculture		6,500,000					
Department of Commerce		20,750,000	129,400,000				
Department of Defense (civil functions)		450,000	150,000,000				
Department of the Interior		2,450,000					
Department of Justice		643,000					
Department of Labor		3,000,000					
Post Office Department (general fund)		174,135,500					
Department of State		100,000,000	30,000,000				
Treasury Department		20,000					
Under proposed legislation:							
Funds appropriated to the President			11,180,000,000				
Independent offices			1,050,000,000				
Federal Security Agency			335,000,000				
General Services Administration		190,000,000					
Department of Defense (civil functions)			20,000,000				
Department of the Interior			8,000,000				
Post Office Department (general fund)			[2] 361,374,000				
Reserve for contingencies		50,000,000	200,000,000				
Total, proposed for later transmission, (excluding Department of Defense, military functions).		951,581,848	14,201,026,000				
Department of Defense (military functions)		10,000,000,000	62,510,000,000				
Total, proposed for later transmission		10,951,581,848	76,711,026,000				
Deduct portion of appropriations for liquidation of prior contract authorizations.		27,500,000	2,815,000,000				
Total, new obligational authority proposed for later transmission.		10,924,081,848	73,896,026,000				
Adjustment to daily Treasury statement							+$329,636,566
Total, new obligational authority and budget expenditures.	$50,222,456,401	87,459,449,977	94,429,199,960	$321,438,901	$2,332,451,886	$12,673,776,344	24,828,132,583

[2] Deduct, proposed postal rate increase.

[3] Excludes $11,036,200 representing net purchases of United States securities (see special analysis H).

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TABLE 7—Continued

SUMMARY OF BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY AGENCY—Continued

EXPENDITURES							Description
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
		$200,000	$200,000				Legislative branch
		19,000,000	19,000,000	$100,700,000		$100,700,000	Funds appropriated to the President
		97,943,898	97,943,898	70,301,950	$198,000,000	268,301,950	Independent offices
		11,295,517	11,295,517	13,891,983		13,891,983	Federal Security Agency
					200,000,000	200,000,000	General Services Administration
		4,750,000	4,750,000	1,750,000		1,750,000	Department of Agriculture
		1,875,000	1,875,000	7,675,000	125,500,000	133,175,000	Department of Commerce
		350,000	350,000	100,000	100,000,000	100,100,000	Department of Defense (civil functions)
		550,000	550,000	1,300,000		1,300,000	Department of the Interior
		555,000	555,000	88,000		88,000	Department of Justice
		1,572,000	1,572,000	1,428,000		1,428,000	Department of Labor
		174,135,500	174,135,500				Post Office Department (general fund)
		1,000,000	1,000,000	49,000,000	19,500,000	68,500,000	Department of State
		15,900	15,900	4,100		4,100	Treasury Department
							Under proposed legislation:
					4,100,000,000	4,100,000,000	Funds appropriated to the President
					75,000,000	75,000,000	Independent offices
					320,000,000	320,000,000	Federal Security Agency
		6,000,000	6,000,000	164,000,000		164,000,000	General Services Administration
					15,000,000	15,000,000	Department of Defense (civil functions)
					5,500,000	5,500,000	Department of the Interior
					[2] 361,374,000	[2] 361,374,000	Post Office Department (general fund)
		45,000,000	45,000,000	5,000,000	170,000,000	175,000,000	**Reserve for contingencies**
		364,242,815	364,242,815	415,239,033	4,967,126,000	5,382,365,033	Total, proposed for later transmission, (excluding Department of Defense, military functions).
		500,000,000	500,000,000	3,000,000,000	18,000,000,000	21,000,000,000	Department of Defense (military functions)
							Total, proposed for later transmission
							Deduct portion of appropriations for liquidation of prior contract authorizations.
		864,242,815	864,242,815	3,415,239,033	22,967,126,000	26,382,365,033	Total, new obligational authority proposed for later transmission.
+$329,636,566							Adjustment to daily Treasury statement
[1] 40,155,799,714	$9,140,203,441	38,070,282,155	47,210,485,596	30,462,373,194	41,131,886,482	71,594,259,676	Total, new obligational authority and budget expenditures.

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PART II

ESTIMATES FOR FEDERAL FUNDS

Budget Authorizations and Expenditures (by Organization Unit and Account Title) and Detailed Estimates, Narratives, and Schedules

Legislative Branch
The Judiciary
Executive Office of the President
Funds Appropriated to the President
Independent Offices
Federal Security Agency
General Services Administration
Housing and Home Finance Agency
Department of Agriculture
Department of Commerce
Department of Defense:
    Department of the Army: Civil Functions
Department of the Interior
Department of Justice
Department of Labor
Post Office Department
Department of State
Treasury Department
District of Columbia

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INTRODUCTION TO PART II

Part II presents tables on appropriations and expenditures of Federal funds, together with the detailed Budget presentation for proposed appropriations which are recommended to Congress for action at this time and for the appropriations of Federal funds on which Congress has already acted. The material covers the fiscal years 1950 and 1951 as well as the fiscal year 1952. In addition to Federal funds, the detailed presentation includes estimates for trust funds or portions thereof which require annual congressional action.

ARRANGEMENT OF MATERIAL BY CHAPTERS

The contents of part II are arranged in chapters. There is one each for the Legislative Branch, the Judiciary, the Executive Office of the President, funds appropriated to the President for allocation to the various departments and agencies, the three large independent agencies, each Executive department, and the District of Columbia. There is also a chapter for all of the remaining agencies.

Detailed estimates for certain appropriations, including the military functions of the Department of Defense, are not included in this volume, but will be transmitted to the Congress in supplementary estimates at a later date.

LEAD-OFF TABLE FOR EACH CHAPTER

A table at the head of each chapter lists the individual appropriations and other authorizations by accounting title, and shows the amounts of the authorizations and related expenditures for 1950 (actual), 1951 (actual and estimated), and 1952 (estimated).

The chapter summaries are divided into two principal sections—one for appropriations and other authorizations already enacted or recommended in detail in this Budget, and another for supplemental authorizations to be transmitted in detail for action later.

Within each of these main sections, a distinction is drawn between general and special funds on the one hand, and business enterprise and revolving funds on the other hand. General fund advances and contributions to business enterprise and revolving funds are shown in the section for the latter funds, rather than in the general and special fund group.

Authorizations other than direct appropriations are set forth under the applicable appropriation titles, identified by separate stub entries. The recapitulation at the end totals the authorizations by type to indicate the totals of new expenditure authority, new budget authorizations, and new obligational authority.

Authorizations shown in the table include the new amounts becoming available each year, including those becoming available under permanent authorizations, but exclude balances carried forward automatically from authorizations of previous years. Generally, the amounts shown in the authorization columns have been adjusted to reflect the transfers made subsequent to enactment of the authorization, where (*a*) the transfer is to carry out the purposes of the receiving appropriation, not the paying appropriation, (*b*) where future appropriations for similar purposes will be requested under the receiving appropriation, due to a reorganization or a change in appropriation pattern, or (*c*) where Congress has specifically authorized the transfer in a definite amount.

In these tables the expenditures are shown on the same line as the related authorization or appropriation. Hence, the expenditures for a given item include advances and reimbursements made to other agencies; likewise, the expenditures for any agency exclude the payments which are financed through advances or reimbursements received from other agencies. Expenditures from allocation accounts and working funds are reflected in the expenditures of the parent appropriations.

The expenditures for 1950 are analyzed, by columns, to reflect separately the amounts paid during the year out of (*a*) 1948 one-year appropriations, (*b*) 1949 one-year appropriations, (*c*) 1950 one-year appropriations, and (*d*) all other authority. The last-named column includes expenditures out of appropriations and other authorizations made in 1948, 1949, and 1950, wherever the appropriations were available for more than the 1 year and wherever the appropriations are by law added to the balances of appropriations of previous years. It also includes expenditures out of appropriations and other authorizations made prior to the fiscal year 1948.

The 1951 and 1952 expenditure estimates are broken down in a different manner from the 1950 figures. For 1951 and 1952 the breakdown is between (*a*) expenditures out of appropriations and other authorizations which became available before the year in which the expenditure takes place, and (*b*) expenditures out of authorizations becoming available in the year of expenditure. In cases where new authorizations are merged with balances of prior years, it has been generally assumed that the older money available will be obligated before the new money is obligated, and that expenditures will reflect a liquidation of those obligations on the basis of previous experience.

ARRANGEMENT OF DETAILED MATERIAL

The detailed material generally follows the order of the chapter summaries. Within any particular bureau or independent agency, the accounts requiring congressional action are generally shown ahead of the other accounts. Bold-face headings are used for the account titles requiring action; light-face italic headings are used for the accounts which do not require action.

MATERIAL ON GENERAL AND SPECIAL FUNDS

Text of appropriation acts.—The language proposed by the President for inclusion in the 1952 appropriation act is printed at the head of each item requiring action. The language in appropriation acts for the fiscal year 1951 is used as a base. Brackets are set around the material therein which is proposed for omission in 1952; proposed additions are printed in italics. Immediately following the language are citations to relevant laws and the latest appropriation acts, after which the amounts of the 1951 appropriation and the 1952 estimates are printed in bold-face type. Adjusted amounts of appropriations and estimates are also shown.

Schedule of funds available.—For each account there is shown a brief schedule which lists the appropriations made or required, transfers in and out, the amount of the appropriations after adjusting for the transfers, other new authorizations for obligation, and unobligated balances

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brought forward (where they are available for obligation), coming to a "Total available for obligation." From this figure there are shown deductions for the amounts not used within the year, leaving the amount of "Obligations incurred." These represent orders placed, contracts awarded, etc., during the year regardless of the time of payment. (Where the cost of an activity has been moved from one appropriation account to another for 1952, the schedules will often show a "Comparative transfer" of the obligations for that purpose in the years 1950 and 1951, in order that obligations for all 3 years under both appropriation titles will be on a consistent basis.)

Narrative statements.—The work planned and services proposed to be carried out are described briefly under each appropriation account. Where practicable these narrative statements indicate the expected accomplishment in relation to the financial estimates and give some measures of program and performance. While the emphasis in the narratives is upon the fiscal year 1952, significant changes in character or scope of the program between 1951 and 1952 are usually indicated. In the case of permanent appropriations, the narrative statements also explain the source of the money and the statutory basis for the appropriation.

Schedule of obligations by activities.—Financial requirements are broken down by purpose, program, project, or activity. This breakdown is especially tailored for each agency and account, reflecting its particular duties and responsibilities.

Schedule of obligations by objects.—There is also shown for each account a classification of the obligations incurred, according to a uniform list of objects of expenditure. These object classes, numbered from 01 to 16, reflect the nature of the services or things purchased, regardless of the purpose or the nature of the program for which they are used.

MATERIAL ON BUSINESS ENTERPRISE FUNDS

Business-type budgets submitted under the Government Corporation Control Act contain narrative statements describing their programs, operating results, and financial condition, together with financial statements as follows:

Source and application of funds (statement A).—This is a balanced presentation of the amounts becoming available during the year, either in the form of cash or other working capital, the way in which those amounts have been applied, and the increase or decrease in working capital. Appended is an analysis of the effect of the enterprise's financial operations upon the budgetary expenditures of the Government.

Income and expense and analysis of earned surplus (statement B).—A statement of income and expense and the resulting profit or loss for the year is shown. This is followed by an analysis of the retained earnings or cumulative deficit, showing any additions to it or charges made against it in the year.

Financial condition (statement C).—A balance sheet of assets, liabilities, and the investment of the Government completes the major business-type statements. This shows the Government's financial interest as owner and creditor, broken down to indicate the portion of the investment on which an interest charge accrues.

Additional detail for certain items on statements A, B, and C is sometimes carried in supporting schedules, appropriately numbered and cross-referenced to the main statements. For appropriations made to the business enterprises, and for administrative expense limitations, there are shown the texts proposed for inclusion in the appropriation act, and schedules somewhat similar to the material presented for general and special funds.

MATERIAL ON REVOLVING FUNDS

Brief statements of income and expense and of financial condition are shown for the internal revolving funds of the Government. These indicate the profit or loss being made by such funds, and the amount of earnings retained, if any.

Such statements usually take the place of the schedule of activities shown for most general and special funds. Schedules of funds available, narrative statements, and a breakdown of requirements by object class are shown for revolving funds in the same manner as for general and special funds.

OTHER FINANCIAL SCHEDULES AND DATA

Motor vehicle and aircraft summaries.—In accordance with law, there is presented for each agency a schedule relating to passenger-carrying motor vehicles and aircraft. These statements cover certain elements of cost, the number of vehicles or planes required, and the use for which they are needed in 1952.

Funds available for appropriation.—In the few instances where receipts earmarked by law for specified purposes are reserved, subject to annual appropriation, rather than being permanently appropriated, a special schedule of "Funds available for appropriation" is printed. This shows the amount of earmarked balances and the receipts which are available to finance the annual appropriations therefrom.

Mixed-ownership corporations.—There are some corporations in which the United States Government owns only part of the capital stock. These are not subject to the usual budgeting procedures. A brief narrative and balance sheet are printed in these cases.

Foreign currency.—Special schedules of foreign currency acquired and used are printed in a few cases where the law permits agencies to receive and use such foreign currency in addition to their appropriations. The schedules are expressed in United States dollar equivalents.

DETAIL OF PERSONAL SERVICES

The detailed schedules of personal services, printed in the Budgets of 1950 and prior years, are now contained in a separate volume entitled "Appendix to the Budget." The appendix volume also includes the same schedules of obligations by objects as are printed herein.

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LEGISLATIVE BRANCH

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Senate:								
Salaries and expense allowance of Senators, mileage of the President of the Senate and of Senators, and expense allowance of the Vice President:								
Salaries of Senators	601	$1,200,000	$1,200,000	$1,200,000		• $69	$1,198,854	
Mileage of President of the Senate and of Senators	601	51,000	51,000	51,000			46,575	
Expense allowance of the Vice President	601	10,000	10,000	10,000			10,000	
Expense allowance of Senators	601	240,000	240,000	240,000		• 14	239,771	
Salaries, officers and employees	601	7,652,145	8,149,941	8,179,841			7,102,309	
Contingent expenses of the Senate:								
Salaries and contingent expenses, legislative reorganization	601	100,000	100,000	100,000			61,544	
Salaries and contingent expenses, Senate policy committees	601	90,050	91,430	91,430		375	80,240	
Salaries and contingent expenses, Joint Committee on the Economic Report.	601	84,725	125,585	125,585		57	78,049	
Salaries and contingent expenses, Joint Committee on Atomic Energy.	601	158,595	160,135	160,135		10,182	135,038	
Salaries and contingent expenses, Joint Committee on Printing.	601	27,830	28,180	51,865			24,393	
Contingent expenses, Committee on Interstate and Foreign Commerce.	601		200,000					
Salaries and contingent expenses, Joint Committee on Foreign Economic Cooperation.	601	177,562				7,500	145,107	
Contingent expenses, automobile and maintenance, for the Vice President.	601	5,330	5,480	5,480		142	4,165	
Contingent expenses, automobile and maintenance, for the President pro tempore.	601	5,330	5,480	5,480			903	
Contingent expenses, automobiles and maintenance, majority and minority leaders.	601	10,660	10,960	10,960		52	8,445	
Contingent expenses, reporting debates and proceedings	601	107,060	122,785	122,785			107,058	
Contingent expenses, cleaning furniture	601	2,760	2,900	2,900			2,521	
Contingent expenses, furniture and repairs	601	18,000	18,000	18,000		1,375	17,176	
Contingent expenses, expenses of inquiries and investigations.	601	812,920	832,000	832,000		22,816	735,875	
Contingent expenses, folding documents	601	29,985	28,875	28,875		2,710	25,144	
Contingent expenses, materials for folding	601	1,500	1,500	1,500			222	
Contingent expenses, fuel for heating apparatus	601	2,000	2,000	2,000		426	1,272	
Contingent expenses, kitchens and restaurants	601	42,500	42,500	42,500		10	31,999	
Contingent expenses, mail transportation	601	9,560	9,560	9,560		136	8,814	
Contingent expenses, miscellaneous items	601	957,395	786,895	786,895		138,754	781,124	
Contingent expenses, packing boxes	601	3,000	3,000	3,000			925	
Contingent expenses, postage	601	825	825	825			765	
Contingent expenses, air-mail and special-delivery stamps	601	10,250	10,250	10,250			7,650	
Contingent expenses, stationery	601	58,500	87,600	58,500	$270	24,838	46,807	
Compiling and preparing a revised edition of the biographical directory of the American Congress.	601							$11,552
Salaries and contingent expenses, Joint Committee on Federal Expenditures.	601		20,000					16,865
Payment to Adelaide R. Hasse	601	3,600					3,600	
Payment to Carolin H. Miller, widow of Bert H. Miller	601	12,500						12,500
Payment to widow of Hon. Clyde M. Reed	601	12,500						12,500
Total, Senate		11,898,082	12,346,881	12,151,366	270	209,290	10,906,345	53,417

• Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple year, no year, and merged accounts and from annual authorizations prior to 1948.

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LEGISLATIVE BRANCH

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Senate:
							Salaries and expense allowance of Senators, mileage of the President of the Senate and of Senators, and expense allowance of the Vice President:
$1,198,785							Salaries of Senators
46,575							Mileage of President of the Senate and of Senators
10,000							Expense allowance of the Vice President
239,757							Expense allowance of Senators
7,102,309							Salaries, officers and employees
							Contingent expenses of the Senate:
61,544							Salaries and contingent expenses, legislative reorganization
80,615							Salaries and contingent expenses, Senate policy committees
78,106							Salaries and contingent expenses, Joint Committee on the Economic Report.
145,220							Salaries and contingent expenses, Joint Committee on Atomic Energy.
24,393							Salaries and contingent expenses, Joint Committee on Printing.
----------							Contingent expenses, Committee on Interstate and Foreign Commerce.
152,607							Salaries and contingent expenses, Joint Committee on Foreign Economic Cooperation.
4,307							Contingent expenses, automobile and maintenance, for the Vice President.
903							Contingent expenses, automobile and maintenance, for the President pro tempore.
8,497	$2,471,970	$10,899,100	$13,371,070	$1,447,781	$10,773,685	$12,221,466	Contingent expenses, automobiles and maintenance, majority and minority leaders.
107,058							Contingent expenses, reporting debates and proceedings
2,521							Contingent expenses, cleaning furniture
18,551							Contingent expenses, furniture and repairs
758,691							Contingent expenses, expenses of inquiries and investigations.
27,854							Contingent expenses, folding documents
222							Contingent expenses, materials for folding
1,698							Contingent expenses, fuel for heating apparatus
32,009							Contingent expenses, kitchens and restaurants
8,950							Contingent expenses, mail transportation
919,878							Contingent expenses, miscellaneous items
925							Contingent expenses, packing boxes
765							Contingent expenses, postage
7,650							Contingent expenses, air-mail and special-delivery stamps
71,915							Contingent expenses, stationery
11,552							Compiling and preparing a revised edition of the biographical directory of the American Congress.
16,865							Salaries and contingent expenses, Joint Committee on Federal Expenditures.
3,600							Payment to Adelaide R. Hasse
12,500							Payment to Carolin H. Miller, widow of Bert H. Miller
12,500							Payment to widow of Hon. Clyde M. Reed
11,169,322	2,471,970	10,899,100	13,371,070	1,447,781	10,773,685	12,221,466	Total, Senate

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
House of Representatives:								
Salaries, mileage, and expenses of Members:								
Salaries of Members and Delegates	601	$5,492,500	$5,492,500	$5,492,500			$5,462,292	
Mileage and expenses of Members and Delegates	601	1,273,500	1,273,500	1,273,500			1,261,479	
Salaries, officers and employees	601	3,660,185	3,788,835	4,004,035	$2,038	$7,249	3,395,066	
Clerk hire, Members and Delegates	601	8,423,000	8,844,150	8,844,150	[a] 133	[a] 342	8,052,453	
Contingent expenses of the House:								
Contingent expenses, furniture, repairs, and packing boxes	601	211,000	236,000	177,000	3,982	12,816	154,217	
Contingent expenses, furniture, carpets, and equipment	601							$8,015
Contingent expenses, miscellaneous items	601	237,000	452,000	250,000		22,148	210,023	
Contingent expenses, stenographic reports of committee hearings	601	100,000	100,000	100,000		19,044	43,936	
Contingent expenses, expenses of special and select committees	601	730,000	600,000	800,000	106	18,238	681,277	
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation	601	168,000	180,000	180,000		99	166,841	
Salaries and contingent expenses, Office of the Coordinator of Information	601	66,000	69,000	69,000		96	63,615	
Contingent expenses, telegraph and telephone service	601	350,000	377,000	377,000		27,074	238,352	
Contingent expenses, stationery, revolving fund	601	228,500	227,000	229,000				277,551
Contingent expenses, attending physician	601	8,985	6,985	8,985		189	6,889	
Contingent expenses, postage stamps	601	34,275	35,400	35,600			34,275	
Contingent expenses, folding documents	601	78,000	90,000	85,000			77,055	
Contingent expenses, revision of laws	601	42,345	12,600	12,600			12,223	
Contingent expenses, automobile and maintenance, for the Speaker.	601	5,685	10,675	6,175		157	5,428	
Contingent expenses, preparation of new edition of the United States Code.	601	150,000						10,565
Payment for contesting seats	601	10,000					6,000	
Payment to widows of:								
Hon. George J. Bates	601	12,500						12,500
Hon. Schuyler Otis Bland	601	12,500						12,500
Hon. A. L. Bulwinkle	601		12,500					
Hon. Ralph E. Church	601	12,500						
Hon. William Lemke	601	12,500						
Hon. John Lesinski	601	12,500						
Hon. Richard J. Welch	601	12,500						12,500
Supplemental appropriation (H. R. 9920): Payment to widow of Herbert A. Meyer.	601		12,500					
Payment to sister of Hon. Martin Gorski	601	12,500						12,500
Total, House of Representatives		21,356,475	21,820,645	21,944,545	5,993	106,768	19,871,421	346,131
Legislative miscellaneous:								
Capitol police:								
Uniforms and equipment	601	17,900	17,900	17,900		4,296	10,161	
Salaries and expenses of detailed police, Capitol Police Board.	601	14,520	14,515	14,515		2,139	8,070	
Office of Legislative Counsel:								
Salaries and expenses, Senate	601	105,000	105,000	105,000		48	98,023	
Salaries and expenses, House of Representatives	601	87,000	94,500	100,000		78	85,663	
Education of Senate, House, and Supreme Court pages	601	30,075	32,800	33,580		8,941	30,075	
Statement of appropriations	601	4,000	4,000	4,000			4,000	
Total, legislative miscellaneous		258,495	268,715	274,995		15,502	235,992	

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							House of Representatives:
$5,462,292							Salaries, mileage and expenses of Members:
1,261,479							Salaries of Members and Delegates
3,404,353							Mileage and expenses of Members and Delegates
8,051,978							Salaries, officers and employees
171,015							Clerk hire, Members and Delegates
8,015							Contingent expenses of the House:
232,171							Contingent expenses, furniture, repairs, and packing boxes
62,980							Contingent expenses, furniture, carpets, and equipment
699,621							Contingent expenses, miscellaneous items
166,940							Contingent expenses, stenographic reports of committee hearings.
63,711							Contingent expenses, expenses of special and select committees.
265,426							Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation.
277,551							Salaries and contingent expenses, Office of the Coordinator of Information.
7,078	$2,121,768	$19,662,500	$21,784,268	$2,206,436	$19,750,000	$21,956,436	Contingent expenses, telegraph and telephone service
34,275							Contingent expenses, stationery, revolving fund
77,055							Contingent expenses, attending physician
12,223							Contingent expenses, postage stamps
5,585							Contingent expenses, folding documents
10,565							Contingent expenses, revision of laws
6,000							Contingent expenses, automobile and maintenance, for the Speaker.
12,500							Contingent expenses, preparation of new edition of the United States Code.
12,500							Payment for contesting seats
----------							Payment to widows of:
----------							Hon. George J. Bates
----------							Hon. Schuyler Otis Bland
----------							Hon. A. L. Bulwinkle
12,500							Hon. Ralph E. Church
----------							Hon. William Lemke
12,500							Hon. John Lesinski
							Hon. Richard J. Welch
							Supplemental appropriation (H. R. 9920): Payment to widow of Herbert A. Meyer.
							Payment to sister of Hon. Martin Gorski
20,330,313	2,121,768	19,662,500	21,784,268	2,206,436	19,750,000	21,956,436	Total, House of Representatives
							Legislative miscellaneous:
14,457							Capitol police:
10,209							Uniforms and equipment
							Salaries and expenses of detailed police, Capitol Police Board.
98,071	52,060	221,715	273,775	47,000	227,145	274,145	Office of Legislative Counsel:
85,741							Salaries and expenses, Senate
39,016							Salaries and expenses, House of Representatives
4,000							Education of Senate, House, and Supreme Court pages
							Statement of appropriations
251,494	52,060	221,715	273,775	47,000	227,145	274,145	Total, legislative miscellaneous

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Architect of the Capitol:								
Salaries	601	$127,400	$132,700	$134,300		$6,531	$114,348	
Capitol Building	601	664,500	582,000	731,400	$544	31,710	596,190	$20
Supplemental appropriation (H. R. 9920)	601		21,500					
Completion of rotunda frieze, Capitol Building	601			20,000				
Capitol grounds	601	221,800	216,000	220,600		12,222	198,801	
Legislative garage	601	31,200	31,800	31,800	154	1,318	27,888	
Subway transportation, Capitol and Senate Office Buildings	601	2,200	2,600	2,600		276	1,696	
Senate Office Building	601	658,200	643,900	653,000		47,577	609,646	
House Office Buildings	601	895,990	877,800	941,700	171	47,141	818,511	
Capitol power plant	601	1,413,200	1,316,500	1,267,600	• 46	150,352	1,143,799	• 16
Changes and improvements, Capitol power plant	601	950,000	4,000,000	5,000,000				1,320
Contract authorization	601	15,496,000						
Portion of above appropriation to liquidate contract authorization.	601		(4,000,000)	(5,000,000)				
Library buildings and grounds	303	415,000	376,100					
Library buildings and grounds, structural and mechanical care	303			684,700	270	25,118	358,517	
Library buildings and grounds, furniture and furnishings	303			165,300				
Miscellaneous:								
Acquisition of site, construction, and equipment, additional Senate Office Building.	601							192,171
Capitol Building, Senate and House roofs and chambers	601	1,374,500						2,975,515
Contract authorization	601	100,000	100,000					
Portion of above appropriation to liquidate contract authorization.	601	(1,374,500)						
Repairs, improvements, and equipment, Senate Restaurant, Senate Office Building.	601	13,500					12,605	
Repairs, improvements, and equipment, Senate Restaurant, Capitol Building.	601				3	1,724		
Supplemental appropriation (H. R. 9920)	601		4,000					
Preliminary plans and estimates, additional Senate Office Building.	601				224			
Total, Architect of the Capitol		22,363,490	8,304,900	9,853,000	1,320	323,969	3,882,001	3,169,010
Botanic Garden:								
Salaries and expenses	303	192,800	196,500	199,500			179,838	
Maintenance	303					657		
Salaries	303					8,159		
Total, Botanic Garden		192,800	196,500	199,500		8,816	179,838	
Library of Congress:								
Salaries, Library proper	303	2,912,260	3,044,000	3,511,000		144,452	2,773,223	
Salaries, Copyright Office	503	819,728	890,000	950,600		40,906	770,998	
Salaries and expenses, legislative reference service	601	716,598	790,000	922,100		39,057	669,528	
Salaries and expenses, distribution of catalog cards	303	507,736	552,100	586,800		24,019	477,602	
Salaries and expenses, union catalogs	303	72,561	77,000	89,300	• 1	8,663	67,519	
General increase of Library of Congress	303	300,000	270,000	330,000				321,987
Increase of the law library	303	95,000	85,500	95,000				109,976
Books for the Supreme Court	602	25,000	22,500	25,000	18	3,302	22,676	
Microfilming weekly newspapers	303			15,000				
Books for adult blind	302	1,000,000	1,000,000	1,000,000	78,351	648,450	215,527	
General printing and binding	303	450,000	450,000	483,000	11,020	57,182	375,337	
Printing the catalog of title entries of Copyright Office	503	31,500	39,500	39,500		15,945	17,860	
Printing catalog cards	303	519,000	550,500	550,500	5,287	111,335	369,755	
Miscellaneous expenses	303	45,000	85,000	105,400			39,869	
Salaries and expenses, Library buildings	303		698,680	734,500				
Expenses, Library of Congress Trust Fund Board	303	500	500	500				
Miscellaneous:								
Contingent expenses	303					5,266		
Index to State legislation	303							4,443
Maintenance, Library buildings	303	34,000				5,118	29,156	
Photoduplicating expenses	303	31,000				3,155	26,762	
Revision of Annotated Constitution of the United States of America.	303	35,000						19,288
Salaries, Library buildings	303	624,799				30,437	596,054	
Total, Library of Congress		8,219,682	8,555,280	9,438,200	94,675	1,137,287	6,451,866	455,694

• Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Architect of the Capitol:
$120,879	$6,959	$125,000	$131,959	$7,700	$126,500	$134,200	Salaries
628,464	32,862	542,000	574,862	40,000	675,400	715,400	Capitol Building
		21,500	21,500				Supplemental appropriation (H. R. 9920)
					20,000	20,000	Completion of rotunda frieze, Capitol Building
211,023	11,994	202,500	214,494	13,500	205,600	219,100	Capitol grounds
29,360	2,115	30,100	32,215	1,700	30,100	31,800	Legislative garage
1,972	300	2,300	2,600	300	2,300	2,600	Subway transportation, Capitol and Senate Office Buildings
657,223	46,844	598,900	645,744	45,000	607,000	652,000	Senate Office Building
865,823	59,160	823,700	882,860	54,100	876,700	930,800	House Office Buildings
1,294,089	202,478	1,172,500	1,374,978	144,000	1,127,600	1,271,600	Capitol power plant
1,320	948,680	293,000	1,241,680	3,707,000	5,000,000	8,707,000	Changes and improvements, Capitol power plant
							Contract authorization
						30,000	Portion of above appropriation to liquidate contract authorization.
383,905	49,421	346,100	395,521	30,000	619,200	619,200	Library buildings and grounds
					154,800	154,800	Library buildings and grounds, structural and mechanical care
							Library buildings and grounds, furniture and furnishings
192,171	1,944		1,944	59,598		59,598	Miscellaneous:
							Acquisition of site, construction, and equipment, additional Senate Office Building.
2,975,515	1,734,425		1,734,425				Capitol Building, Senate and House roofs and chambers
							Contract authorization.
							Portion of above appropriation to liquidate contract authorization.
12,605	689		689				Repairs, improvements, and equipment, Senate Restaurant, Senate Office Building.
1,727							Repairs, improvements, and equipment, Senate Restaurant, Capitol Building.
		4,000	4,000				Supplemental appropriation (H. R. 9920)
224							Preliminary plans and estimates, additional Senate Office Building.
7,376,300	3,097,871	4,161,600	7,259,471	4,102,898	9,445,200	13,548,098	Total, Architect of the Capitol
							Botanic Garden:
179,838	9,515	185,500	195,015	11,000	187,800	198,800	Salaries and expenses
657							Maintenance
8,159							Salaries
188,654	9,515	185,500	195,015	11,000	187,800	198,800	Total, Botanic Garden
							Library of Congress:
2,917,675	138,742	2,867,000	3,005,742	177,000	3,303,700	3,480,700	Salaries, Library proper
811,904	48,371	837,700	886,071	52,300	894,900	947,200	Salaries, Copyright Office
708,585	46,244	739,424	785,668	50,576	866,902	917,478	Salaries and expenses, legislative reference service
501,621	29,834	519,248	549,082	32,852	551,447	584,299	Salaries and expenses, distribution of catalog cards
76,181	5,365	71,058	76,423	5,942	83,148	89,090	Salaries and expenses, union catalogs
321,987	237,163	170,000	407,163	100,000	200,000	300,000	General increase of Library of Congress
109,976	94,442	20,500	114,942	65,000	30,000	95,000	Increase of the law library
25,996	611	17,500	18,111	5,000	20,000	25,000	Books for the Supreme Court
					15,000	15,000	Microfilming weekly newspapers
942,328	866,659	250,000	1,116,659	750,000	300,000	1,050,000	Books for adult blind
443,539	98,024	373,000	471,024	77,000	403,000	480,000	General printing and binding
33,805	4,369	13,500	17,869	26,000	13,500	39,500	Printing the catalog of title entries of Copyright Office
486,377	140,048	375,500	515,548	175,000	375,500	550,500	Printing catalog cards
39,869	806	75,000	75,806	10,000	95,400	105,400	Miscellaneous expenses
		658,372	658,372	40,308	692,125	732,433	Salaries and expenses, Library buildings
		250	250	250	250	500	Expenses, Library of Congress Trust Fund Board
5,266							Miscellaneous:
4,443	87		87				Contingent expenses
34,274	5,235		5,235				Index to State legislation
29,917	4,238		4,238				Maintenance, Library buildings
19,288	15,712		15,712				Photoduplicating expenses
							Revision of Annotated Constitution of the United States of America.
626,491	28,630		28,630				Salaries, Library buildings
8,139,522	1,764,580	6,988,052	8,752,632	1,567,228	7,844,872	9,412,100	Total, Library of Congress

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Government Printing Office:								
Working capital and congressional printing and binding	605	$15,500,000	$15,500,000	$16,700,000	$109,196	• $812,167	$7,649,023	• $16,004
Office of Superintendent of Documents:								
Salaries and expenses	605		2,699,800	2,773,300				
General expenses	605	651,800			38,390	270,116	437,444	
Salaries	605	1,667,000				84,274	1,539,772	
Total, Government Printing Office		17,818,800	18,199,800	19,473,300	147,586	• 457,777	9,626,239	• 16,004
Total, enacted or recommended		82,107,824	69,692,721	73,334,906	249,844	1,343,855	51,153,702	4,008,248
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation: Capitol Building, Senate and House roofs and chambers.	601		200,000					
Total		82,107,824	69,892,721	73,334,906				
Deduct portion of appropriations for liquidation of prior contract authorization.		1,374,500	4,000,000	5,000,000				
Total, new obligational authority and budget expenditures.		80,733,324	65,892,721	68,334,906	249,844	1,343,855	51,153,702	4,008,248
RECAPITULATION								
Appropriations (authorizations for expenditure)		$66,511,824	$69,592,721	$73,334,906	$249,844	$1,343,855	$51,153,702	$4,008,248
Contract authorizations		15,596,000	100,000					
Total		82,107,824	69,692,721	73,334,906				
Deduct portion of appropriations for liquidation of prior contract authorizations.		1,374,500	4,000,000	5,000,000				
Total, new obligational authority enacted or recommended.		80,733,324	65,692,721	68,334,906				
Proposed for later transmission:								
Appropriations			200,000					
Total, new obligational authority and budget expenditures.		80,733,324	65,892,721	68,334,906	249,844	1,343,855	51,153,702	4,008,248

• Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Government Printing Office:
$6,930,048	$507,442	$7,040,000	$7,547,442	$16,000	$8,096,000	$8,112,000	Working capital and congressional printing and binding
		2,419,800	2,419,800	280,000	2,773,300	3,053,300	Office of Superintendent of Documents:
745,950	245,715		245,715				Salaries and expenses
1,624,046	94,950		94,950				General expenses
							Salaries
9,300,044	848,107	9,459,800	10,307,907	296,000	10,869,300	11,165,300	Total, Government Printing Office
56,755,649	10,365,871	51,578,267	61,944,138	9,678,343	59,098,002	68,776,345	Total, enacted or recommended
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
		200,000	200,000				**Under existing legislation:** Capitol Building, Senate and House roofs and chambers.
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
56,755,649	10,365,871	51,778,267	62,144,138	9,678,343	59,098,002	68,776,345	Total, new obligational authority and budget expenditures.
							RECAPITULATION
$56,755,649	$10,365,871	$51,578,267	$61,944,138	$9,678,343	$59,098,002	$68,776,345	Appropriations (authorizations for expenditure)
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
		200,000	200,000				Proposed for later transmission:
							Appropriations
56,755,649	10,365,871	51,778,267	62,144,138	9,678,343	59,098,002	68,776,345	Total, new obligational authority and budget expenditures.

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SENATE

SALARIES AND EXPENSE ALLOWANCE OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

Salaries of Senators—

For compensation of Senators, $1,200,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$1,200,000** Estimate 1952, **$1,200,000**

Mileage of President of the Senate and of Senators—

For mileage of the President of the Senate and of Senators, $51,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$51,000** Estimate 1952, **$51,000**

Expense Allowance of the Vice President—

For expense allowance of the Vice President, $10,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$10,000** Estimate 1952, **$10,000**

Expense Allowance of Senators—

For expense allowance of Senators, $240,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$240,000** Estimate 1952, **$240,000**

Total, salaries and expense allowance of Senators, mileage of the President of the Senate and of Senators, and expense allowance of the Vice President:

Appropriated 1951, **$1,501,000** Estimate 1952, **$1,501,000**

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, Senate—

For compensation of officers, employees, clerks to Senators, and others, as authorized by law, including increased and additional compensation provided by the "Federal Employees Pay Act of 1945", as amended, and the "Second Supplemental Appropriation Act, 1950", as follows:

OFFICE OF THE VICE PRESIDENT

For compensation of the Vice President of the United States, $30,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $30,000 Estimate 1952, $30,000

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in multiples of $5 per month, $50,370. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $50,370 Estimate 1952, $50,370

CHAPLAIN

Chaplain of the Senate, $2,646. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $2,646 Estimate 1952, $2,646

OFFICE OF THE SECRETARY

For office of the Secretary, $355,230. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $355,230 Estimate 1952, $355,230

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees *and the Select Committee on Small Business,* [$1,441,040] *$1,529,685.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $1,441,040 Estimate 1952, $1,529,685

[SELECT COMMITTEE ON SMALL BUSINESS]

[For professional and clerical assistance to the Select Committee on Small Business, $88,645, authorized by S. Res. 272, agreed to May 26, 1950, at rates of compensation to be fixed hereafter in accordance with the provisions of the Legislative Reorganization Act of 1946, approved August 2, 1946, as amended, with respect to standing committees.] (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $88,645

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, $30,280. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $30,280 Estimate 1952, $30,280

For clerical assistance to the Conference of the Minority at rates of compensation to be fixed by the chairman of said committee, $30,280. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $30,280 Estimate 1952, $30,280

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, [$5,036,185] *$5,041,545.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $5,036,185 Estimate 1952, $5,041,545

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, [including three in lieu of two assistant chief telephone operators at $2,400 each and thirty-three in lieu of twenty-six telephone operators at $1,800 each, $1,028,205] *$1,052,745: Provided, That hereafter the pay of pages shall begin not more than five days before the convening or reconvening of a session of the Congress or of the Senate, and shall continue until the end of the month during which the Congress or the Senate adjourns or recesses, or the fourteenth day after such adjournment or recess, whichever is the later date.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $1,028,205 Estimate 1952, $1,052,745

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, $57,060. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $57,060 Estimate 1952, $57,060

Total, salaries, officers and employees:

Appropriated 1951, **$8,149,941** Estimate 1952, **$8,179,841**

CONTINGENT EXPENSES OF THE SENATE

Salaries and Contingent Expenses, Legislative Reorganization—

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, $100,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$100,000** Estimate 1952, **$100,000**

Salaries and Contingent Expenses, Senate Policy Committees—

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, $45,715 for each such committee; in all, $91,430. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$91,430** Estimate 1952, **$91,430**

Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report—

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, $125,585. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$125,585** Estimate 1952, **$125,585**

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Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy—

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, $160,135. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$160,135** Estimate 1952, **$160,135**

Salaries and Contingent Expenses, Senate, Joint Committee on Printing—

Joint Committee on Printing: For salaries for the Joint Committee on Printing[, $22,080,] *at rates to be fixed by the committee, $44,165;* for expenses of compiling, preparing, and indexing the Congressional Directory, $1,600[,]; *for compiling, preparing, and indexing material for the biographical directory, $1,600, said sum, or any part thereof, in the discretion of the chairman or vice chairman of the Joint Committee on Printing, may be paid as additional compensation to any employee of the United States;* and for travel and subsistence expenses at rates provided by law for Senate committees, $4,500; in all [$28,180] *$51,865.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$28,180** Estimate 1952, **$51,865**

Contingent Expenses, Senate, Committee on Interstate and Foreign Commerce—

[Committee on Interstate and Foreign Commerce: To enable the Committee on Interstate and Foreign Commerce to engage by contract the services of private firms or corporations for making a survey of certificated interstate, overseas, and foreign air carrier operations, with a view to drafting legislation requiring the separation of mail compensation from any Federal subsidy payments, $200,000.] (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$200,000**

Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President—

Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, $5,480. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$5,480** Estimate 1952, **$5,480**

Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore—

Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, $5,480. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$5,480** Estimate 1952, **$5,480**

Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders—

Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, $10,960. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$10,960** Estimate 1952, **$10,960**

Contingent Expenses, Senate, Reporting Debates and Proceedings—

Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, $122,785. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$122,785** Estimate 1952, **$122,785**

Contingent Expenses, Senate, Cleaning Furniture—

Furniture: For services in cleaning, repairing, and varnishing furniture, $2,900. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$2,900** Estimate 1952, **$2,900**

Contingent Expenses, Senate, Furniture and Repairs—

Furniture: For materials for furniture and repairs of same, and for the purchase of furniture, $18,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$18,000** Estimate 1952, **$18,000**

Contingent Expenses, Senate, Expenses of Inquiries and Investigations—

Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration, but not exceeding the rate of 25 cents per hundred words for the original transcript of reported matter; and including $50,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, $832,000[, and the affairs of the Joint Committee on Foreign Economic Cooperation, provided for in Senate Resolution 298, Eighty-first Congress, shall be liquidated not later than August 31, 1950]: *Provided,* That no part of this appropriation shall be expended for per diem and subsistence expenses (as defined in the Travel Expense Act of 1949) at rates in excess of $9 per day except that higher rates may be established by the Committee on Rules and Administration in the case of travel beyond the limits of the continental United States[: *And provided further,* That hereafter the provisions of section 134 (a) of Public Law 601, Seventy-ninth Congress, shall be applicable to the Select Committee on Small Business]. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$832,000** Estimate 1952, **$832,000**

Contingent Expenses, Senate, Folding Documents—

Folding documents: For folding speeches and pamphlets at a [basic] *gross* rate not exceeding [$1] *$2* per thousand, $28,875. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$28,875** Estimate 1952, **$28,875**

Contingent Expenses, Senate, Materials for Folding—

Materials for folding: For materials for folding, $1,500. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$1,500** Estimate 1952, **$1,500**

Contingent Expenses, Senate, Fuel for Heating Apparatus—

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $2,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$2,000** Estimate 1952, **$2,000**

Contingent Expenses, Senate, Kitchens and Restaurants—

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United States Senate, $42,500. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$42,500** Estimate 1952, **$42,500**

Contingent Expenses, Senate, Mail Transportation—

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $9,560. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$9,560** Estimate 1952, **$9,560**

Contingent Expenses, Senate, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of labor, $786,895. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$786,895** Estimate 1952, **$786,895**

Contingent Expenses, Senate, Packing Boxes—

Packing boxes: For packing boxes, $3,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$3,000** Estimate 1952, **$3,000**

Contingent Expenses, Senate, Postage—

Postage stamps: For office of Secretary, $500; office of Sergeant at Arms, $225; offices of the secretaries for the majority and the minority, $100; in all, $825. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$825** Estimate 1952, **$825**

Contingent Expenses, Senate, Air-Mail and Special-Delivery Stamps—

Air-mail and special-delivery stamps: For air-mail and special-delivery stamps for Senators and the President of the Senate as authorized by law, $10,250. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$10,250** Estimate 1952, **$10,250**

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SENATE—Continued

CONTINGENT EXPENSES OF THE SENATE—Continued

Contingent Expenses, Senate, Stationery—

Stationery: For stationery for Senators and for the President of the Senate, including $10,000 for stationery for committees and offices of the Senate, $58,500.

[Stationery: For an additional allowance for stationery of $300 for each Senator and the President of the Senate, for the second session of the Eighty-first Congress, $29,100, to remain available for obligation until January 2, 1951.] (*Supplemental Appropriation Act, 1951; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$87,600** Estimate 1952, **$58,500**

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided*, That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding $900 per annum for each Senator.

Commencing with the fiscal year 1949 the Secretary of the Senate is authorized and directed to protect the funds of his office by purchasing insurance in an amount necessary to protect said funds against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the "Federal Employees Pay Act of 1945", as amended, and the "Second Supplemental Appropriation Act, 1950". (*Legislative Branch Appropriation Act, 1951.*)

Total, contingent expenses of the Senate:

Appropriated 1951, **$2,675,940** Estimate 1952, **$2,470,525**

JOINT COMMITTEE ON NONESSENTIAL FEDERAL EXPENDITURES

Salaries and Contingent Expenses, Senate, Joint Committee on Federal Expenditures—

[For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, $20,000, to be disbursed by the Secretary of the Senate.] (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$20,000**

Total, Senate, annual definite appropriations:

Appropriated 1951, **$12,346,881** Estimate 1952, **$12,151,366**

HOUSE OF REPRESENTATIVES

SALARIES, MILEAGE, AND EXPENSES OF MEMBERS

Salaries of Members and Delegates, House of Representatives—

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $5,492,500. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$5,492,500** Estimate 1952, **$5,492,500**

Mileage and Expense of Members and Delegates, House of Representatives—

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, $1,273,500. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$1,273,500** Estimate 1952, **$1,273,500**

Total, salaries, mileage, and expenses of Members:

Appropriated 1951, **$6,766,000** Estimate 1952, **$6,766,000**

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, House of Representatives—

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For Office of the Speaker, $43,400. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $43,400 Estimate 1952, $43,400

THE SPEAKER'S TABLE

For the Speaker's table, including $2,000 for preparing Digest of the Rules [$27,895] *$30,490.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $27,895 Estimate 1952, $30,490

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, $6,555. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $6,555 Estimate 1952, $6,555

OFFICE OF THE CLERK

For the Office of the Clerk, [$537,875] *$578,060.*

[For an additional amount for the "Office of the Clerk", including compensation for the employment of an additional Administrative Assistant at the basic rate of $4,100 per annum, $5,910.] (*Supplemental Appropriation Act, 1951; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $543,785 Estimate 1952, $578,060

COMMITTEE EMPLOYEES

For committee employees, including a sum of not to exceed $232,000 for the Committee on Appropriations, [$1,600,000] *$1,750,000.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $1,600,000 Estimate 1952, $1,750,000

OFFICE OF THE SERGEANT AT ARMS

For Office of the Sergeant at Arms, [$325,600] *$331,605.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $325,600 Estimate 1952, $331,605

OFFICE OF THE DOORKEEPER

For Office of the Doorkeeper, [$570,710] *$581,625.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $570,710 Estimate 1952, $581,625

SPECIAL AND MINORITY EMPLOYEES

For six minority employees [$48,455] *$50,165.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $48,455 Estimate 1952, $50,165

For three special employees, $8,430. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $8,430 Estimate 1952, $8,430

For office of the majority floor leader, including $2,000 for official expenses of the majority leader, [$37,515] *$42,365.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $37,515 Estimate 1952, $42,365

For office of the minority floor leader, [$27,650] *$32,500.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $27,650 Estimate 1952, $32,500

For two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, $6,050. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $6,050 Estimate 1952, $6,050

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and

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minority leaders, respectively, $6,805. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $6,805 Estimate 1952, $6,805

For two clerks, one for the majority whip and one for the minority whip, to be appointed by said whips, respectively, $9,700. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $9,700 Estimate 1952, $9,700

For technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, $5,720. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $5,720 Estimate 1952, $5,720

OFFICE OF THE POSTMASTER

For Office of the Postmaster, $161,240. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $161,240 Estimate 1952, $161,240

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, $114,935. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $114,935 Estimate 1952, $114,935

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, $94,390. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $94,390 Estimate 1952, $94,390

APPROPRIATIONS COMMITTEE

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, $150,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, $150,000 Estimate 1952, $150,000

Total, salaries, officers and employees:

Appropriated 1951, **$3,788,835** Estimate 1952, **$4,004,035**

CLERK HIRE, MEMBERS AND DELEGATES

Clerk Hire, Members and Delegates, House of Representatives—

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, $8,844,150. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$8,844,150** Estimate 1952, **$8,844,150**

CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes—

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, [$236,000] *$177,000.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$236,000** Estimate 1952, **$177,000**

Contingent Expenses, House of Representatives, Miscellaneous Items—

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $47,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the sum of not to exceed $3,200 for the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the sum of $500 for the exchange, operation, maintenance, and repair of the folding room motortruck; the sum of $2,200 for the purchase, exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of $600 for hire of automobile for the Sergeant at Arms; and materials for folding; in all [$237,000] *$250,000.* (*Supplemental Appropriation Act, 1951; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, [a] **$452,000** Estimate 1952, **$250,000**

[a] Includes $215,000 appropriated in the Supplemental Appropriation Act, 1951.

Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings—

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $100,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$100,000** Estimate 1952, **$100,000**

Contingent Expenses, House of Representatives, Expenses of Special and Select Committees—

Special and select committees: For salaries and expenses of special and select committees authorized by the House, [$600,000] *$800,000.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$600,000** Estimate 1952, **$800,000**

Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation—

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, $180,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$180,000** Estimate 1952, **$180,000**

Salaries and Contingent Expenses, House of Representatives, Office of the Coordinator of Information—

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, $69,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$69,000** Estimate 1952, **$69,000**

Contingent Expenses, House of Representatives, Telegraph and Telephone Service—

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, $377,000. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$377,000** Estimate 1952, **$377,000**

Contingent Expenses, House of Representatives, Stationery, Revolving Fund—

Stationery (revolving fund): For a stationery allowance of $500 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the [first] *second* session of the Eighty-second Congress, and for stationery for the use of the committees, departments, and officers of the House (not to exceed [$8,000] *$10,000*), [$227,000] *$229,000*, to remain available until expended. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$227,000** Estimate 1952, **$229,000**

Contingent Expenses, House of Representatives, Attending Physician—

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, [$6,985] *$8,985.* (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$6,985** Estimate 1952, **$8,985**

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HOUSE OF REPRESENTATIVES—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

Contingent Expenses, House of Representatives, Postage Stamps—

Postage stamps: Postmaster, $200; Clerk, $400; Sergeant at Arms, [$250] *$300*; Doorkeeper, [$100] *$250*; United States air-mail and special-delivery postage stamps for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, *and the Speaker, the majority and minority leaders, the majority and minority whips*, and each standing committee of the House, as authorized by law [and beginning with the current fiscal year and for each fiscal year thereafter, an additional amount of $225 each for the Speaker, the majority floor leader, the minority floor leader, the majority whip, and the minority whip, $35,400] *$35,600*. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$35,400** Estimate 1952, **$35,600**

Contingent Expenses, House of Representatives, Folding Documents—

Folding documents: For folding speeches and pamphlets, at a rate not exceeding $1 per thousand or for the employment of personnel at a rate not to exceed $5.20 per day per person, [$90,000] *$85,000*. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$90,000** Estimate 1952, **$85,000**

Contingent Expenses, House of Representatives, Revision of Laws—

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), $12,600, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$12,600** Estimate 1952, **$12,600**

Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker—

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, [$10,675] *$6,175*. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$10,675** Estimated 1952, **$6,175**

Salaries or wages paid out of the items herein for the House of Representatives shall be computed at basic rates as authorized by law, plus increased and additional compensation as provided by the Federal Employees Pay Act of 1945, as amended by the Federal Employees Pay Act of 1946, the Postal Rate Revision and Federal Employees Salary Act of 1948, and the Second Supplemental Appropriation Act, 1950.

No part of the appropriation contained in this chapter for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico. (*Legislative Branch Appropriation Act, 1951.*)

Total, contingent expenses of the House:

Appropriated 1951, **$2,396,660** Estimate 1952, **$2,330,360**

Payment to Widow of Hon. A. L. Bulwinkle—

[For payment to Bessie L. Bulwinkle, widow of A. L. Bulwinkle, late a Representative from the State of North Carolina, $12,500.] (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$12,500**

Total, House of Representatives, annual definite appropriations:

Appropriated 1951, **$21,808,145** Estimate 1952, **$21,944,545**

CAPITOL POLICE

Uniforms and Equipment, Capitol Police, House of Representatives—

General expenses: For purchasing and supplying uniforms; purchase, exchange, maintenance, and repair of motor-propelled passenger-carrying vehicles; contingent expenses, including $25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the chairman of the Board; $17,900. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$17,900** Estimate 1952, **$17,900**

Salaries and Expenses of Detailed Police, Capitol Police Board, House of Representatives—

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $14,515. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided*, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$14,515** Estimate 1952, **$14,515**

The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1951.*)

OFFICE OF THE LEGISLATIVE COUNSEL

Salaries and Expenses, Senate Legislative Counsel—Salaries and Expenses, House of Representatives, Legislative Counsel—

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by the Federal Employees Pay Act of 1945, as amended by the Federal Employees Pay Act of 1946, the Postal Rate Revision and Federal Employees Salary Act of 1948, and the Second Supplemental Appropriation Act, 1950, [$199,500] *$205,000*, of which $105,000 shall be disbursed by the Secretary of the Senate and [$94,500] *$100,000* by the Clerk of the House of Representatives. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$199,500** Estimate 1952, **$205,000**

EDUCATION OF SENATE AND HOUSE PAGES

Education of Senate, House, and Supreme Court Pages—

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, [$32,800] *$33,580*, which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in

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accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$32,800** Estimate 1952, **$33,580**

STATEMENT OF APPROPRIATIONS

Statement of Appropriations—

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the [second] *first* session of the [Eighty-first] *Eighty-second* Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, $4,000, to be paid to the persons designated by the chairman of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$4,000** Estimate 1952, **$4,000**

Total, legislative miscellaneous, annual definite appropriations:

Appropriated 1951, **$268,715** Estimate 1952, **$274,995**

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

Salaries, Office of Architect of the Capitol—

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; [$132,700] *$134,300. (31 U. S. C. 689; 40 U. S. C. 161, 162, 162a, 164a, 166b; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$132,700** Estimate 1952, **$134,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$127,400	$132,700	$134,300
Unobligated balance, estimated savings	−6,093		
Total obligations	121,307	132,700	134,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	22	22	22
Average number of all employees	20	22	22
01 Personal services:			
Permanent positions	$112,297	$123,780	$125,000
Regular pay in excess of 52-week base	442	400	800
Payment above basic rates	8,568	8,520	8,500
Total personal services	121,307	132,700	134,300

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $3,000. (*40 U. S. C. 166a; Legislative Branch Appropriation Act, 1951.*)

CAPITOL BUILDINGS AND GROUNDS

Capitol Building—

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; personal and other services; cleaning and repairing works of art; purchase or exchange, maintenance and driving of motor-propelled passenger-carrying office vehicle; not exceeding $300 for the purchase of necessary reference books and periodicals; not to exceed $150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [$582,000] *$731,400. (40 U. S. C. 162, 163, 163a; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$582,000** Estimate 1952, **$731,400**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$664,700	$582,000	$731,400
Transferred to "Subway transportation, Capitol and Senate Office Buildings," pursuant to Public Law 843	−200		
Adjusted appropriation or estimate	664,500	582,000	731,400
Prior year balance available	24,664	24,664	19,036
Total available for obligation	689,164	606,664	750,436
Balance available in subsequent year	−24,664	−19,036	
Carried to surplus			−19,036
Unobligated balance, estimated savings	−16,717		
Total obligations	647,783	587,628	731,400

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	145	146	146
Average number of all employees	143	146	146
01 Personal services:			
Permanent positions	$388,917	$405,594	$409,005
Temporary positions	9,086	12,000	12,000
Regular pay in excess of 52-week base	1,223	1,400	2,800
Payment above basic rates	63,539	62,406	62,440
Total personal services	462,765	481,400	486,245
02 Travel	58	100	100
03 Transportation of things	21	25	25
04 Communication services	34	20	20
07 Other contractual services:			
Painting, annual	32,605	25,000	25,000
Painting dome and central portion			55,000
Elevator repairs, annual	2,614	2,250	2,250
Substation equipment and repairs	2,041	5,500	5,500
Increase output capacity, substation, Senate Office Building		5,628	
General annual repairs and alterations	29,022	21,000	21,000
Advertising	30	50	50
Maintenance and repair, lighting systems, grounds	6,612	9,210	9,210
Maintenance, air-conditioning system	5,145	3,800	3,800
Plumbing renewals	10,202	5,000	
Renew hot and cold water and sewer lines, old Library space			25,000
Modernization Members' and employees' barbershops			8,500
Replacement—4 revolving doors: Law Library; House Document; principal floors, House and Senate wings			28,000
Replace revolving door, west subbasement entrance to Capitol	8,327		
Pointing stonework, air-intake towers			5,000
Replace rain leader, old Library space			4,000
Repairs, works of art	8,062		31,000
Improvements, House Sergeant at Arms office		945	
Special roof repairs, southeast section of dome		6,000	
Special roof repairs, statuary hall and dome sections	9,931		
Installation metal doors, west entrance basement	3,500		
Crypt, improvements	1,478		
Painting and cleaning:			
Rotunda	26,934		
Statuary hall	7,537		
Cooling mechanical shops	3,813		
08 Supplies and materials	21,864	20,700	20,700
09 Equipment:			
Annual	2,191	1,000	1,000
Replace 2 hot-water storage tanks, House side	2,997		
Total obligations	647,783	587,628	731,400

Completion of Rotunda Frieze, Capitol Building:

Completion of rotunda frieze, Capitol Building: For carrying into effect the provisions of Public Law 703, Eighty-first Congress, approved August 17, 1950, entitled "Joint resolution to provide for the utiliza-

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ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDING AND GROUNDS—Continued

Completion of Rotunda Frieze, Capitol Building—Continued

tion of the unfinished portion of the historical frieze in the rotunda of the Capitol to portray (1) the Civil War, (2) the Spanish-American War, and (3) the birth of aviation in the United States", $20,000, to be expended by the Architect of the Capitol, as contracting and executive officer, under the direction, advice and approval of the Joint Committee on the Library.

Estimate 1952, **$20,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $20,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, $20,000.

Capitol Grounds—

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended; [$216,000] *$220,600. (40 U. S. C. 162, 193a; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$216,000** Estimate 1952, **$220,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$221,800	$216,000	$220,600
Unobligated balance, estimated savings	−11,005		
Total obligations	210,795	216,000	220,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	54	54	54
Average number of all employees	52	54	54
01 Personal services:			
Permanent positions	$145,678	$155,236	$156,298
Temporary positions	6,714	7,500	7,500
Regular pay in excess of 52-week base	530	554	1,092
Payment above basic rates	20,925	22,110	22,110
Total personal services	173,847	185,400	187,000
02 Travel		50	50
03 Transportation of things		30	30
04 Communication services	4	20	20
07 Other contractual services:			
General annual repairs	9,383	8,450	8,450
Snow removal	60	5,000	5,000
Maintenance signal lights	1,906	2,000	2,000
Repairs and replacements, sidewalks and curbing (both areas); roadways (new area)	13,740	4,000	4,000
Replacement, traffic signal controllers			3,000
Advertising		50	50
08 Supplies and materials	5,369	6,000	6,000
09 Equipment:			
Annual	5,232	5,000	5,000
Traffic lights	1,254		
Total obligations	210,795	216,000	220,600

Legislative Garage—

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, $31,800. *(40 U. S. C. 185a; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$31,800** Estimate 1952, **$31,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$31,200	$31,800	$31,800
Unobligated balance, estimated savings	−1,198		
Total obligations	30,002	31,800	31,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
01 Personal services:			
Permanent positions	$19,827	$20,315	$20,315
Regular pay in excess of 52-week base	67	86	160
Payment above basic rates	6,616	7,299	7,225
Total personal services	26,510	27,700	27,700
07 Other contractual services	1,930	2,500	2,500
08 Supplies and materials	1,291	1,000	1,000
09 Equipment	271	600	600
Total obligations	30,002	31,800	31,800

Subway Transportation, Capitol and Senate Office Buildings—

Subway transportation, Capitol and Senate Office Buildings: For maintenance, repairs, and rebuilding of the subway transportation system connecting the Senate Office Building with the Capitol, including personal and other services, $2,600. *(36 Stat. 1443; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$2,600** Estimate 1952, **$2,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,000	$2,600	$2,600
Transferred from "Capitol building" pursuant to Public Law 843	200		
Adjusted appropriation or estimate	2,200	2,600	2,600
Unobligated balance, estimated savings	−4		
Total obligations	2,196	2,600	2,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$2,000	$1,550	$1,800
08 Supplies and materials	24	350	350
09 Equipment	172	700	450
Total obligations	2,196	2,600	2,600

Senate Office Building—

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services, including four female attendants in charge of ladies' retiring rooms at $1,500 each and one at $1,560, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, [$643,900] *$653,000. (40 U. S. C. 174c; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$643,900** Estimate 1952, **$653,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$643,000	$643,900	$653,000
Transferred from "Capitol power plant" pursuant to Public Law 583	15,200		
Adjusted appropriation or estimate	658,200	643,900	653,000
Unobligated balance, estimated savings	−1,709		
Total obligations	656,491	643,900	653,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	204	204	204
Average number of all employees	203	204	204
01 Personal services:			
Permanent positions	$475,413	$488,700	$493,700
Temporary positions	11,552	10,000	15,000
Regular pay in excess of 52-week base	1,463	1,500	3,000
Payment above basic rates	66,671	62,600	62,600
Total personal services	555,099	562,800	574,300

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
03 Transportation of things	$16		
04 Communication services	11		
07 Other contractual services:			
Elevator repairs	1,087	$1,500	$1,500
Furniture repairs	1,518	2,000	2,000
General annual repairs	3,419	8,000	8,000
Annual painting	19,244	15,600	13,100
Laundry	5,906	6,500	6,500
Ice	2,060	2,000	2,000
Maintenance, air conditioning systems	2,091	4,500	4,500
Replace revolving door (Delaware and Constitution Aves.)		8,000	
Renew steam lines, courtyard	28,785		
Advertising	14		
08 Supplies and materials	13,441	20,000	20,000
09 Equipment:			
Annual rugs and floor coverings	4,555	5,000	5,000
Annual machinery, tools, and miscellaneous	4,656	2,000	1,000
Annual furniture and furnishings	10,166	2,500	2,500
Revolving arm chairs, offices	3,416		3,650
Reception arm chairs, offices			2,300
Typist chairs, offices			1,350
Folding chairs, caucus room			1,800
Filing cabinets		2,500	2,500
Fluorescent desk lamps	1,007	1,000	1,000
Total obligations	656,491	643,900	653,000

House Office Buildings—

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [$875,800] *$941,700. (40 U. S. C. 175; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, [a] **$877,800** Estimate 1952, **$941,700**

[a] Includes $2,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$895,990	$877,800	$941,700
Unobligated balance, estimated savings	−18,402		
Total obligations	877,588	877,800	941,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	361	361	361
Average number of all employees	357	361	361
01 Personal services:			
Permanent positions	$675,722	$702,203	$704,700
Temporary positions	2,334	2,500	2,500
Regular pay in excess of 52-week base	1,819	1,900	3,700
Payment above basic rates	51,383	56,897	55,100
Total personal services	731,258	763,500	766,000
02 Travel		25	25
03 Transportation of things	13	10	10
04 Communication services	7	10	10
07 Other contractual services:			
Painting, annual	73,873	38,000	30,000
Elevator repairs	3,725	3,955	3,955
Modernization of freight-passenger elevator			7,000
Air-conditioning maintenance	3,001	4,000	4,000
General annual repairs	7,359	8,800	8,800
Replacement of 2 revolving doors, old building		8,000	8,000
Roof repairs and replacement, old building	4,034	4,000	71,400
Pointing balustrades, coping, and cornice on roof, old building; pointing west terrace, new building			11,000
Replacement of concrete landing and waterproofing, main entrance approach, old building		10,000	
Pointing main approach steps and coping, old building	5,001		
Repairs areaway, 1st St. old building	841		
Plumbing renewals, old building	3,654		
Improvements, radio recording room, old building	1,423		
Laundry	1,746		
08 Supplies and materials	25,133	25,000	25,000
09 Special equipment	755	500	500
Storage boxes	2,000	2,000	2,000
Desk lamps (fluorescent)	3,772	8,000	4,000
Public address system, Armed Services Committee		2,000	
Drinking-water machine	9,993		
Total obligations	877,588	877,800	941,700

Capitol Power Plant—

Capitol Power Plant: For lighting, heating, and power (including the purchase of electrical energy whenever such energy cannot be supplied by the Capitol Power Plant and also as provided by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress)), for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant, [$1,316,500] *$1,267,600. (40 U. S. C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$1,316,500** Estimate 1952, **$1,267,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,428,400	$1,316,500	$1,267,600
Transferred to "Senate office building" pursuant to Public Law 583	−15,200		
Adjusted appropriation or estimate	1,413,200	1,316,500	1,267,600
Unobligated balance, estimated savings	−68,123		
Total obligations	1,345,077	1,316,500	1,267,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	105	105	105
Average number of all employees	105	105	105
01 Personal services:			
Permanent positions	$334,415	$345,364	$352,000
Temporary employment	20,627	10,912	10,900
Regular pay in excess of 52-week base	1,249	1,424	2,800
Payment above basic rates	65,499	64,000	64,000
Total personal services	421,790	421,700	429,700
02 Travel	27	100	100
03 Transportation of things		10	10
04 Communication services	36	10	10
05 Rents and utility services:			
Annual, gas and electric	2,247	1,800	1,800
Navy yard standby service	8,562	6,400	6,400
Electrical energy:			
60 cycle	4,938	15,000	15,000
25 cycle		199,000	199,000
07 Other contractual services:			
General annual repairs and alterations	60,777	64,000	64,000
Advertising		50	50
08 Supplies and materials:			
Miscellaneous annual supplies	17,793	20,000	20,000
Fuel	826,242	582,130	530,030
Oil and waste	2,665	1,500	1,500
09 Equipment: Replace 3 pickup trucks		4,800	
Total obligations	1,345,077	1,316,500	1,267,600

Changes and Improvements, Capitol Power Plant—

Changes and improvements, Capitol Power Plant: Toward carrying out the changes and improvements authorized by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress), [$4,000,000] *$5,000,000*, to be expended by the Architect of the Capitol under the direction of the House Office Building Commission. *(Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$4,000,000** Estimate 1952, **$5,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$950,000	$4,000,000	$5,000,000
Applied to contract authorization		−4,000,000	−5,000,000
Contract authorization	15,496,000		
Prior year balance available:			
Appropriated funds		368,678	
Contract authorization		15,496,000	7,090,678
Total available for obligation	16,446,000	15,864,678	7,090,678
Balance available in subsequent year:			
Appropriated funds	−368,678		
Contract authorization	−15,496,000	−7,090,678	−3,388,678
Total obligations	581,322	8,774,000	3,702,000

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ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

Changes and Improvements, Capitol Power Plant—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services:			
Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current		$2,408,000	$1,572,000
Boiler plant changes and related improvements		1,665,000	50,000
New tunnel, steam lines, chilled water lines, and related improvements		4,651,000	
Refrigeration plant changes and related improvements			1,680,000
Engineering, administration and contingencies	$581,322	50,000	400,000
Total obligations	581,322	8,774,000	3,702,000

LIBRARY BUILDINGS AND GROUNDS

[MECHANICAL AND STRUCTURAL MAINTENANCE]

Library Buildings and Grounds—

[Salaries: For chief engineer and all personal services at rates of pay provided by law, $215,300.] *(2 U. S. C. 141; 52 Stat. 392; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, $215,300

NOTE.—Estimate of $217,200 for activities previously carried under this title has been transferred in the estimates to "Library buildings and grounds, structural and mechanical care." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$210,300	$215,300	
Unobligated balance, estimated savings	−6,150		
Obligations incurred	204,150	215,300	
Comparative transfer to "Library buildings and grounds, structural and mechanical care"	−204,150	−215,300	
Total obligations			

[Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays, at rates to be fixed by the Architect, $14,700.] *(2 U. S. C. 141; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, $14,700

NOTE.—Estimate of $14,700 for activities previously carried under this title has been transferred in the estimates to "Library buildings and grounds, structural and mechanical care." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$14,700	$14,700	
Unobligated balance, estimated saving	−271		
Obligations incurred	14,429	14,700	
Comparative transfer to "Library buildings and grounds, structural and mechanical care"	−14,429	−14,700	
Total obligations			

Repairs and maintenance:

Appropriated 1951, $74,100

NOTE.—Estimate of $452,800 for activities previously carried under this title has been transferred in the estimates to "Library buildings and grounds, structural and mechanical care." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$120,000	$74,100	
Unobligated balance, estimated savings	−603		
Obligations incurred	119,397	74,100	

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to "Library buildings and grounds, structural and mechanical care"	−$119,397	−$74,100	
Total obligations			

Library Buildings and Grounds, Structural and Mechanical Care—

[Repairs and maintenance] *Structural and mechanical care*: For the necessary expenditures for mechanical and structural maintenance, including minor improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, [$74,100] *$684,700, of which $200,000 shall be available for necessary expenses for alterations and improvements to provide a cafeteria and for furniture, equipment, and other items required for operation of same. (2 U. S. C. 141; Legislative Branch Appropriation Act, 1951.)*

Estimate 1952, [a] **$684,700**

[a] Estimate is for activities previously carried under appropriations as follows:
"Library buildings and grounds":
Salaries $217,200
Salaries, Sunday opening 14,700
Repairs and maintenance 452,800
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$684,700
Comparative transfer from—			
"Library buildings and grounds":			
Salaries	$204,150	$215,300	
Salaries, Sunday opening	14,429	14,700	
Repairs and maintenance	119,397	74,100	
Total obligations	337,976	304,100	684,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	56	56	56
Average number of all employees	55	56	56
01 Personal services:			
Permanent positions	$175,683	$183,878	$185,110
Regular pay in excess of 52-week base	680	722	1,390
Payment above basic rates (including Sunday opening pay)	42,216	45,400	45,400
Total personal services	218,579	230,000	231,900
04 Communication services	5		
07 Other contractual services:			
General annual repairs	5,803	10,000	10,000
Maintenance and repairs, air conditioning and refrigeration systems	6,975	4,000	4,000
Maintenance and repairs, elevators	3,741	4,000	4,000
Annual painting	12,894	13,000	13,000
Acoustical tile ceilings (both buildings)	8,092	8,100	8,100
Equipping part of bookstacks with map cases, annex		20,000	20,000
Completing ½ bookstack and equipping ½ bookstack with map cases, annex	34,099		
Steel shelving for structurally completed bookstack, annex	18,886		
Finishing 1 deck for book shelving and equipping ½ deck			102,200
Installation of pneumatic tubes for main reading room			20,000
Replace insulation in pneumatic tubes in annex			10,000
Move Prints and Photographs Division to annex			10,000
Renovating present maps area			10,000
Installation of floor tile in page school			3,000
Improvement to provide cafeteria, including incidental changes			200,000
Electrostatic filter, northeast stacks, main building			21,000
Air conditioning, congressional reading room	3,579		
Retubing hot-water heater	5,302		
08 Supplies and materials	17,005	12,500	12,500
09 Equipment:			
Automatic ice machine		1,500	
New electric clock system	2,016		
10 Lands and structures:			
Annual care of grounds	1,000	1,000	1,000
Repairs to paving and coping			4,000
Total obligations	337,976	304,100	684,700

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Library Buildings and Grounds, Furniture and Furnishings—

Furniture and furnishings: For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, [$72,000] *$165,300. (2 U. S. C. 141; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, $72,000 Estimate 1952, **$165,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$70,000	$72,000	$165,300
Unobligated balance, estimated savings	−118		
Total obligations	69,882	72,000	165,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$7,505	$6,000	$7,500
09 Equipment:			
Annual office furniture, equipment and office machines	16,000	16,000	16,000
Typewriter replacements	13,931	10,000	10,000
Furniture for new employees	7,000		30,330
Movable partitions	5,940	10,000	10,000
Special furniture and equipment	19,506	30,000	91,470
Total obligations	69,882	72,000	165,300

Miscellaneous

Acquisition of Site, Construction and Equipment, Additional Senate Office Building—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds	$88,508	$88,508	$88,508
Contract authorization	19,709,081	19,708,636	19,708,636
Total available for obligation	19,797,589	19,797,144	19,797,144
Balance available in subsequent year:			
Appropriated funds	−88,508	−88,508	−88,508
Contract authorization	−19,708,636	−19,708,636	−19,708,636
Total obligations	445		

OBLIGATIONS BY OBJECTS

02 Travel—1950, $445.

Capitol Building, Senate and House Roofs and Chambers—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,374,500		
Applied to contract authorization	−1,374,500		
Contract authorization	100,000	$100,000	
Prior year balance available:			
Appropriated funds	520,000	243,066	
Contract authorization	345,000	100,000	
Total available for obligation	965,000	443,066	
Balance available in subsequent year:			
Appropriated funds	−243,066		
Contract authorization	−100,000		
Total obligations	621,934	443,066	

OBLIGATIONS BY OBJECTS

07 Other contractual services: Reconstruction of roofs and skylights over Senate and House wings and remodeling Senate and House Chambers, Capitol Building—1950, $621,934; 1951, $443,066.

Repairs, Improvements, and Equipment, Senate Restaurant, Senate Office Building—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$13,500		
Unobligated balance, estimated savings	−206		
Total obligations	13,294		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$2,213		
10 Equipment	11,081		
Total obligations	13,294		

Total, Architect of the Capitol, annual definite appropriations:

Appropriated 1951, **$8,179,400** Estimate 1952, **$9,853,000**

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden—

Salaries and expenses: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services (including not exceeding $3,000 for temporary labor without regard to the Classification Act of 1949); waterproof wearing apparel; not to exceed $25 for emergency medical supplies; traveling expenses including streetcar fares, not to exceed **$275**; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motortrucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $100; and repairs and improvements to Director's residence; all under the direction of the Joint Committee on the Library; [$196,500] *$199,500: Provided,* That no part of this appropriation shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. *(40 U. S. C. 216; Legislative Branch Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$196,500** Estimate 1952, **$199,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$192,800	$196,500	$199,500
Unobligated balance, estimated savings	−3,447		
Total obligations	189,353	196,500	199,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	48	48	48
Average number of all employees	46	47	47
01 Personal services:			
Permanent positions	$134,014	$140,240	$142,710
Part-time and temporary positions	2,588	3,000	3,000
Regular pay in excess of 52-week base	526	530	1,060
Payment above basic rates	21,410	21,830	21,830
Total personal services	158,538	165,600	168,600
02 Travel	29	150	150
03 Transportation of things	1	50	50
04 Communication services	84	100	100
05 Rents and utility services	120	200	200
07 Other contractual services:			
General annual repairs	8,777	5,200	5,200
Laundry	70	100	100
08 Supplies and materials	8,414	9,600	9,600
09 Equipment (includes plant material)	13,087	15,400	15,400
10 Lands and structures	233	100	100
Total obligations	189,353	196,500	199,500

LIBRARY OF CONGRESS

INTRODUCTORY STATEMENT

The Library of Congress, established by an act of Congress approved April 24, 1800, is not only the library of the Congress itself but is also the general library of the

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LIBRARY OF CONGRESS—Continued

INTRODUCTORY STATEMENT—Continued

Government of the United States, complemented in special fields by other Government libraries. Its collections are comprehensive and varied and include important manuscripts, maps, music, prints, photographs, newspapers, documents of all governments of the world, Oriental literature, etc. In addition to housing the collections and performing general and basic services connected therewith, certain specialized functions are performed: The Legislative Reference Service, copyright, catalog-card distribution, and the service of books in raised characters and talking books to the adult blind. In terms of these broad fields of activity, comparative obligations (including only those chargeable to annual appropriations) for 1950 and estimated for 1951 and 1952 are—

	1950 actual	1951 estimate	1952 estimate
General and basic services:			
Acquisitions	$985,314	$944,635	$1,138,807
Organization of the collections	1,243,552	1,323,193	1,497,244
Reader and reference services	1,209,246	1,159,306	1,308,665
Maintenance and protective services	658,680	698,680	734,500
Executive direction and general administrative services	593,822	615,617	693,984
Specialized services:			
Legislative Reference Service	756,921	819,402	937,600
Copyright	848,672	929,500	990,100
Catalog-card distribution service	1,011,368	1,102,600	1,137,300
Books for the adult blind	999,609	1,000,000	1,000,000
Total obligations	8,307,184	8,592,933	9,438,200

The Library's first obligation is to Congress; the second to other agencies of the Government; and the third to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, working and allocated funds.

Certain responsibilities for the physical equipment, maintenance, and operation of the Library buildings rest by law with the Architect of the Capitol, and estimates for these purposes are carried under the request of that office.

For the general and basic services, the major objective in 1952 will be the strengthening of the reference staff specializing in the critical areas of the world to enable the Library to offer adequate service in the current emergency, particularly to Congress and Federal agencies; and the concomitant strengthening of the acquisitions and cataloging programs to make such service possible. Some additions to the staff are proposed for a few operations which are threatened with a serious breakdown. The new projects proposed are limited to two, both dealing with American history: The microfilming of weekly newspapers, and Writings in American History. For the specialized services, the objectives in 1952 will be the strengthening of staff, organization, and techniques to meet the demands of Congress (Legislative Reference Service) and of the public (copyright, catalog card distribution, and the service of books for the adult blind).

Salaries, Library Proper, Library of Congress—

Salaries, Library proper: For the Librarian, the Librarian Emeritus, and other personal services including special and temporary services and extra special services of regular employees (not exceeding $5,000) at rates to be fixed by the Librarian, services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and personal services for printing and binding, [$3,044,000] *$3,511,000*, of which so much as may be necessary may be transferred to other agencies of the Government for the purpose of investigating the loyalty of Library employees, and for health service program as authorized by law. (*2 U. S. C. 131–166; 5 U. S. C. 150; 20 U. S. C. 91; 52 Stat. 808; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$3,044,000** Estimate 1952, **$3,511,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,912,260	$3,044,000	$3,511,000
Unobligated balance, estimated savings	−295		
Total direct obligations	2,911,965	3,044,000	3,511,000
Reimbursable Obligations			
Reimbursements for services performed	4,435		
Total obligations	2,916,400	3,044,000	3,511,000

PROGRAM AND PERFORMANCE

Personal services required for the basic operations of the Library are financed from this appropriation.

1. *Acquisition of library materials.*—The development of the collections of the Library is planned; materials are procured by purchase, gift, exchange, copyright deposit, transfer, or otherwise; and materials are selected for addition to the collections. The objectives for 1952 are: Greater selectivity and improved efficiency in the procurement of materials, with emphasis on the publications of the Far East, Near East, South Asia, and Eastern Europe; improvement in recording the receipts and holdings of serial publications; and the strengthening of exchange relations with institutions in these areas. The collections totaled 28,691,350 items as of June 30, 1950, and consisted of 8,956,993 books and pamphlets, 11,970,000 manuscript pieces, and 7,764,357 maps, pieces of music, reels of microfilm, photographs, and the other miscellaneous items. A continued increase in receipts from various sources is anticipated in 1951 and 1952:

Description	1950 actual	1951 estimate	1952 estimate
Purchase	534,247	500,000	550,000
Copyright	359,163	377,000	395,000
Transfer and deposit (principally from Government agencies)	3,569,885	4,000,000	4,250,000
Gift from individual and unofficial sources	742,635	900,000	900,000
Exchange	600,456	625,000	650,000
Source unidentified (mainly newspaper and periodical issues)	2,380,755	2,500,000	2,500,000
Total	8,187,141	8,902,000	9,245,000

Of the pieces received, about 1½ million items, excluding unbound newspapers, periodicals, and other serial parts, are added to the collections annually.

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs maintained; and binding operations controlled. The objectives for this activity in 1952 are: Improvement of the cataloging of scientific publications and the cataloging of additional foreign-language publications.

Selected performance data for 1950 and estimated for 1951 and 1952 are as follows:

Description	1950 actual	1951 estimate	1952 estimate
Volumes fully cataloged and added to the classified collection (including work performed by copyright cataloging)	130,815	140,000	150,000
Items otherwise organized for use (without full cataloging)	47,701	40,000	40,000
Cards filed in catalogs	1,489,847	1,364,000	1,500,000
Volumes sent to bindery	64,948	60,000	65,000
Items repaired, cleaned, mounted, etc	137,849	140,000	140,000

NOTE.—These figures cover cataloging for the collections of the Library performed by the processing department and the Copyright Office and do not reflect cataloging, filing, and related processing operations performed by other departments of the Library.

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3. *Reader and reference service.*—Books and other library materials are served to readers, reference assistance is rendered, and loans are made. The objectives of this activity for 1952 are: More adequate service to readers during the 52 hours of full service and the 26 hours of limited service; the expansion of the area specialization program in such regions of critical importance as the Near and Far East and eastern Europe, and the undertaking of a new project, editing of the annual publication, Writings in American History. The upward trend in workload is expected to continue in 1951 and 1952:

Description	1950 actual	1951 estimate	1952 estimate
Books and pamphlets served	1,606,236	1,630,000	1,645,000
Other units of material served	564,446	590,000	605,000
Units issued on loan	209,913	215,000	225,000
Reference inquiries answered (includes telephone requests for reference service and loans, aid to readers, and reference conferences)	657,220	675,000	692,000
Reference letters	30,230	35,000	38,000

4. *Executive direction and general administrative services.*—Over-all executive direction is given and general administrative services are provided for the entire staff of the Library. Positions under this activity represented 7.53 percent of the total number of positions (inclusive of the full-time equivalent of part-time and temporary positions) financed by appropriated funds during 1950; estimated for 1951 and 1952, they will represent 7.39 percent and 7.07 percent, respectively. Emphasis during 1952 will be placed on the management improvement program, for which four positions are proposed.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Acquisiton of library materials	$457,702	$542,884	$673,807
2. Organization of the collections	837,956	901,618	1,049,971
3. Reader and reference services	1,172,165	1,126,706	1,273,348
4. Executive direction and general administrative services	444,142	472,792	513,874
Total direct obligations	2,911,965	3,044,000	3,511,000
Reimbursable Obligations			
4. Executive direction and general administrative services	4,435		
Total obligations	2,916,400	3,044,000	3,511,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	751	755	870
Full-time equivalent of all other positions	1	1	4
Average number of all employees	745	740	845
Personal service obligations:			
Permanent positions	$2,853,281	$2,992,000	$3,442,576
Part-time and temporary positions:			
At rates established by Librarian	3,885	5,000	5,000
Other temporary			8,175
Regular pay in excess of 52-week base	11,523		13,549
Payment above basic rates (overtime, holiday, night differential)	34,461	31,000	15,700
Payments to other agencies for reimbursable details	1,148		
Total personal service obligations	2,904,298	3,028,000	3,485,000
Direct Obligations			
01 Personal services	2,899,863	3,028,000	3,485,000
07 Other contractual services	6,977	10,000	20,000
Services performed by other agencies	5,125	6,000	6,000
Total direct obligations	2,911,965	3,044,000	3,511,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$4,435		
Total obligations	2,916,400	$3,044,000	$3,511,000

COPYRIGHT OFFICE

Salaries, Copyright Office, Library of Congress—

Salaries: For the Register of Copyrights and other personal services, including personal services for printing and binding, [$890,000] *$950,600.* (*2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1–65; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$890,000** Estimate 1952, **$950,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$811,728	$890,000	$950,600
Transferred from "Printing and binding, catalog of title entries of Copyright Office, Library of Congress," Public Law 583	8,000		
Adjusted appropriation or estimate	819,728	890,000	950,600
Unobligated balance, estimated savings	−272		
Total obligations	819,456	890,000	950,600

PROGRAM AND PERFORMANCE

The Copyright Office is responsible for recording and cataloging all copyright applications, assignments, and renewals, supplying copyright information to the public; and for collecting and accounting for copyright fees. The Office is conducted as a business operation. The amount requested for personal services is approximately equal to the fees received for services rendered. In addition, the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library's collections should also be credited to the copyright operation. The income and costs for 1950 and estimates for 1951 and 1952 are as follows:

	1950 actual	1951 estimate	1952 estimate
Income:			
Fees applied	$849,661	$892,144	$936,751
Estimated value of materials deposited and transferred to the Library's collections	564,990	593,208	622,836
Total	1,414,651	1,485,352	1,559,587
Costs:			
Salaries	819,728	890,000	950,600
Printing and binding, catalog of title entries	29,216	39,500	39,500
Other costs	36,407	32,100	31,700
Total	885,351	961,600	1,021,800

The objective for 1952 is to keep current with the workload at all times and to render prompt and efficient service to the public. The program and performance under each of the activities described are predicated on an estimated 232,000 copyright registrations during 1952, an estimated 221,000 during 1951, and an actual 210,564 during 1950. The basis for the estimated increase between 1950 and 1952 is the actual increase in registrations (4.6 percent) between 1949 and 1950.

1. *Receiving and accounting for applications, fees, and correspondence.*—All materials dispatched or delivered to the Copyright Office are received, assembled, and routed; accounts maintained for all moneys received;

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LIBRARY OF CONGRESS—Continued

COPYRIGHT OFFICE—continued

Salaries, Copyright Office, Library of Congress—Continued

records relating to the registration of copyrights filed; and materials deposited in accordance with the Copyright Act. Performance data for 1950 and estimates for 1951 and 1952 are as follows:

Description	1950 actual	1951 estimate	1952 estimate
Registrations	210,564	221,000	232,000
Mail received and dispatched	566,757	595,000	624,700

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data for 1950 and estimates for 1951 and 1952 are as follows:

Description	1950 actual	1951 estimate	1952 estimate
Items examined for registration	272,984	286,600	300,900
Registrations	210,564	221,000	232,000
Examination and recordation of documents	7,565	7,900	8,300

3. *Indexing and cataloging all materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. In the interest of over-all economy and the elimination of overlapping activities, the Copyright Office also prepares full catalog entries (in the case of music including classification; in all other cases not including classification or subject headings) in accordance with Library of Congress cataloging rules on about 10 percent of the items registered. Performance data for 1950 and estimates for 1951 and 1952 are as follows:

Description	1950 actual	1951 estimate	1952 estimate
Registrations cataloged	210,564	221,000	232,000

4. *Reference services.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; and information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data for 1950 and estimates for 1951 and 1952 are as follows:

Description	1950 actual	1951 estimate	1952 estimate
Titles searched	28,414	29,800	31,300
Letters and search reports written	18,810	19,700	20,700

5. *General supervision and legal services.*—The work of the Copyright Office is supervised and coordinated; this includes legal services relating to the status and improvement of the copyright law in its foreign as well as domestic aspects, such improvement constituting the major objective under this activity in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Receiving and accounting for applications, fees, and correspondence	$153,292	$153,545	$163,307
2. Examining copyright applications	180,105	196,352	210,538
3. Indexing and cataloging all materials	$351,639	$368,505	$394,219
4. Reference services	59,787	62,607	67,889
5. General supervision and legal services	74,633	108,991	114,647
Total obligations	819,456	890,000	950,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	224	239	251
Average number of all employees	221	234	246
01 Personal services:			
Permanent positions	$816,234	$890,000	$946,923
Regular pay in excess of 52-week base	3,222		3,677
Total obligations	819,456	890,000	950,600

LEGISLATIVE REFERENCE SERVICE

Legislative Reference Service, Library of Congress—

Salaries and expenses: For necessary personal services to enable the Librarian to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, including not to exceed $20,000 for employees engaged by the day or hour at rates to be fixed by the Librarian; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); printing and binding; and supplies and materials; [$790,000] *$922,100. (2 U. S. C. 131, 136, 139, 150, 164a, 166; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$790,000** Estimate 1952, **$922,100**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$716,598	$790,000	$922,100
Unobligated balance, estimated savings	−105		
Obligations incurred	716,493	790,000	922,100
Comparative transfer from "Index to State legislation, Library of Congress"	3,853		
Total direct obligations	720,346	790,000	922,100
Reimbursable Obligations			
Reimbursements for services performed	1,308		
Total obligations	721,654	790,000	922,100

PROGRAM AND PERFORMANCE

To carry out the objectives of the Legislative Reorganization Act of 1946, research reports and digests are prepared and inquiries from Members and committees of Congress relating to legislative problems and programs are answered. The objectives for 1952 are: The readjustment of all activities to an anticipated increase in the number of inquiries and more adequate research coverage in areas of congressional concern.

1. *Authoritative research and analysis.*—The Legislative Reorganization Act of 1946 specifies 21 fields of specific congressional concern. During 1951 the following 13 fields, all carried forward from 1950, are to be covered: International economics, international relations, taxation, and fiscal policy, American government and administration, conservation and natural resources, social welfare, American law, labor economics, engineering and public works, transportation and communications, national defense, housing, and money and banking. It is proposed in 1952 to add 2 additional fields: Veterans' affairs and industrial organization and corporation finance.

2. *General research.*—General research is performed and reports furnished; spot reference inquiries answered; graphs, charts and illustrations prepared; and translations

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made. Congressional inquiries numbering 34,860 in 1950, which was 52 percent over 1949, are expected to increase to 37,000 in 1951 and 39,000 in 1952. Sufficient staff is requested for 1952 to provide more adequate handling of the substantial increase in inquiries since 1949.

3. *Preparation of abstracts, indexes, digests, and summaries.*—The Digest of Public General Bills covered 10,797 bills during the Eightieth Congress and 15,707 bills during the Eighty-first Congress (to September 23, 1950); a further increase is expected during the Eighty-second Congress. During the last 6 months of fiscal 1950, 10 topics of congressional concern were covered by Public Affairs Abstracts; it is estimated that, during 1951, 20 topics will be covered and the same number during 1952. During the second session of the Eighty-first Congress, the one available hearings reporter prepared 365 pages of Summaries of Committee Hearings covering 5 series totaling 180 separate sessions of congressional hearings; it is proposed in 1952 to add 3 hearings reporters to quadruple the coverage of the summaries.

4. *Reference files, bibliographic and reader services.*—Reference files, containing clippings, pamphlets, and documents, are maintained; researchers supplied with bibliographic and reference tools; selective and comprehensive bibliographies prepared for Members and committees of Congress; and reader services provided by the Congressional Reading Room. During 1950, 39,400 clippings, pamphlets, and documents were classified by subject, identified as to date and source, and added to the reference files; 13,500 bibliographic entries prepared; 30,000 booklets, pamphlets, duplicated publications and similar materials were classified by subject and added to the reference shelves; and 3,125 readers served. No increase in the level of this activity is expected in 1951 or 1952.

5. *General supervision.*—The equivalent of eight positions is devoted to over-all direction and supervision of the Legislative Reference Service, and no increase is requested for 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Authoritative research and analysis	$207,565	$185,829	$230,179
2. General research	334,725	399,943	465,983
3. Preparation of abstracts, indexes, digests, and summaries	64,779	69,580	90,769
4. Reference files, bibliographic and reader services	78,085	87,898	88,506
5. General supervision	35,192	46,750	46,663
Total direct obligations	720,346	790,000	922,100
Reimbursable Obligations			
1. Authoritative research and analysis	1,308		
Total obligations	721,654	790,000	922,100

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	151	151	183
Full-time equivalent of all other positions	1		
Average number of all employees	144	148	174
Personal service obligations:			
Permanent positions	$680,277	$759,850	$888,450
Part-time and temporary positions	5,270	1,000	1,000
Regular pay in excess of 52-week base	2,973		3,500
Payment above basic rates (overtime, holiday, and night differential)	3,227	450	450
Total personal service obligations	691,747	761,300	893,400
Direct Obligations			
01 Personal services	690,439	761,300	893,400
06 Printing and reproduction	22,346	21,700	21,700
07 Other contractual services	3,100	3,000	3,000
08 Supplies and materials	4,461	4,000	4,000
Total direct obligations	720,346	790,000	922,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$1,308		
Total obligations	721,654	$790,000	$922,100

DISTRIBUTION OF CATALOG CARDS

Distribution of Catalog Cards, Library of Congress—

Salaries and expenses: For the distribution of catalog cards and other publications of the Library, including personal services (including not to exceed $30,000 for employees engaged in piecework and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian), personal services for printing and binding, freight and expressage, postage, traveling expenses connected with such distribution, and expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, [$552,100] *$586,800. (2 U. S. C. 131, 136, 139, 140, 150; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$552,100** Estimate 1952, **$586,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$491,736	$552,100	$586,800
Transferred from "Printing and binding catalog cards, Library of Congress," pursuant to Public Law 583	16,000		
Adjusted appropriation or estimate	507,736	552,100	586,800
Unobligated balance, estimated savings	−284		
Total obligations	507,452	552,100	586,800

PROGRAM AND PERFORMANCE

The work of the Card Division is that of a mail-order house doing a business of about $1,000,000 per annum. It maintains a stock of over 159,000,000 cards, representing 2,000,000 titles, and fills orders for more than 8,900 subscribers in the United States and abroad. It also prepares and offers for sale certain publications. More than 97 percent of this appropriation is chargeable to the cost of card and publication sales, and this cost plus 10-percent profit is returned to the Treasury. The remaining 3 percent represents a service to the Library of Congress. The objectives for 1952 are: The greater use of card reproduction by means other than printing, expediting operations with resulting reduction in costs to card subscribers, and increasing the utility of the Library's Author and Subject Catalogs in book form.

1. *Supplying cards to the Library of Congress.*—The number of cards supplied to the Library of Congress in 1950 was 4,071,260; estimated for 1951, 4,197,676, and for 1952, 4,551,298.

2. *Sale of cards.*—The number of cards sold in 1950 was 21,594,989; estimated for 1951, 22,000,000, and for 1952, 22,500,000.

3. *Preparation and distribution of publications.*—Continued emphasis will be placed on the improvement and wider distribution of the two Library catalogs issued periodically in book form: The Author Catalog (formerly the Cumulative Catalog) and the Subject Catalog, the latter begun in 1950, and both widely accepted as important bibliographic tools.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Supplying cards to the Library of Congress	$11,535	$11,933	$12,683
2. Sale of cards	475,282	512,850	545,083
3. Preparation and distribution of publications	20,635	27,317	29,034
Total obligations	507,452	552,100	586,800

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LIBRARY OF CONGRESS—Continued

DISTRIBUTION OF CATALOG CARDS—continued

Distribution of Catalog Cards, Library of Congress—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	166	171	180
Full time equivalent of all other positions		2	2
Average number of all employees	164	171	178
01 Personal services:			
Permanent positions	$496,304	$534,100	$566,604
Part-time and temporary positions	1,323	5,000	5,000
Regular pay in excess of 52-week base	1,991		2,196
Payment above basic rates: Overtime, holiday, and night differential	1,383	5,000	5,000
Total personal services	501,001	544,100	578,800
02 Travel	1,147	2,000	2,000
03 Transportation of things	382	500	500
04 Communication services	4,922	5,500	5,500
Total obligations	507,452	552,100	586,800

UNION CATALOGS

Union Catalogs, Library of Congress—

Salaries and expenses: To continue the development and maintenance of the Union Catalogs, including personal services (including not to exceed $700 for employees engaged by the day or hour at rates to be fixed by the Librarian); personal services for printing and binding; traveling expenses including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and other necessary expenses; [$77,000] *$89,300. (2 U. S. C. 131, 136, 139, 140, 150, 162; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$77,000** Estimate 1952, **$89,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$72,561	$77,000	$89,300
Unobligated balance, estimated savings	−135		
Total obligations	72,426	77,000	89,300

PROGRAM AND PERFORMANCE

The National Union Catalog is a centralized and cooperatively maintained record of the holdings of more than 700 research libraries of the United States and Canada. It contains an estimated 12,400,000 cards and is consulted daily by libraries and research institutions in all parts of the United States and the world, as well as by representatives of Government agencies, visiting scholars, and the Library's own staff, in order to locate copies of research works. The staff files cards received, notes additional locations for works already represented in the Catalog, eliminates duplicate entries, edits the entries received, and responds to inquiries from other libraries.

It is proposed in 1952 to conduct a survey of special collections of materials not represented in the National Union Catalog, the inclusion of which may have special value at this juncture in history, that is, collections of scientific materials and publications relating to such critical areas as the Near and Far East and eastern Europe, and to begin a program of procuring cards for these materials by photographic reproduction. To the extent possible, the continuing program of adding cards received regularly from other libraries will be maintained, as will the reference service on the Catalog.

The number of cards for, and locations of, research materials added in 1950 was 1,414,000. The same number is estimated for 1951 and 1952. The number of titles searched in response to inquiries in 1950 was 15,815. The same number is anticipated for 1951 and 1952. These figures do not include inquiries answered through the use of the National Union Catalog by readers themselves or by members of the Library outside the Union Catalog Division staff.

OBLIGATIONS BY ACTIVITIES

Maintaining Union Catalogs—1950, $72,426; 1951, $77,000; 1952, $89,300.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	21	21	21
Average number of all positions	21	18	21
01 Personal services:			
Permanent positions	$70,589	$67,800	$79,133
Part-time and temporary positions			700
Regular pay in excess of 52-week base	300		267
Payment above basic rates: Overtime	12		
Total personal services	70,901	67,800	80,100
02 Travel	551	600	600
03 Transportation of things	180	200	200
06 Printing and reproduction (photoduplication)	500	8,000	8,000
08 Supplies and materials	294	400	400
Total obligations	72,426	77,000	89,300

INCREASE OF THE LIBRARY OF CONGRESS

Increase of Library of Congress, General—

General increase of the Library: For purchase of books, miscellaneous periodicals and newspapers, photocopying supplies and photocopying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight and expressage, postage, commissions, and traveling expenses not to exceed $25,000, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the Library by purchase, gift, bequest, or exchange, [$270,000] *$330,000,* to continue available during the next succeeding fiscal year. *(2 U. S. C. 131, 132, 132a, 139; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$270,000** Estimate 1952, **$330,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$300,000	$270,000	$330,000
Prior year balance available	92,662	14,393	
Total available for obligation	392,662	284,393	330,000
Balance available in subsequent year	−14,393		
Total obligations	378,269	284,393	330,000

PROGRAM AND PERFORMANCE

This appropriation constitutes the only important means of acquiring regular trade publications except for copyright deposits, for other materials which cannot be obtained except by purchase, and for services related to the increase of the collections. Though only a small proportion of the Library's annual receipts are purchased, this constitutes a most important part of its acquisitions, which is essential to fill in gaps in the collections. Pieces purchased in 1950 totaled 457,022; estimated for 1951, 300,000; and estimated for 1952, 337,500. Of the increase proposed for 1952, $30,000 is for restoration of the $300,000 base appropriation in effect prior to 1951 and $30,000 for an estimated 10-percent increase in prices.

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1950, $378,269; 1951, $284,393; 1952, $330,000.

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$18,626	$25,000	$25,000
03 Transportation of things	4,163	5,000	5,500
04 Communication services	6,690	6,800	7,500
05 Rents and utility services	8,640	10,500	10,500
08 Supplies and materials	486		
09 Equipment (books and other library materials)	339,664	237,093	281,500
Total obligations	378,269	284,393	330,000

Increase of Library of Congress, Law Library—

Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment in advance for legal periodicals and for legal society publications, and for freight and expressage, postage, commissions, traveling expenses not to exceed $2,500, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of material for the increase of the law library, [$85,500] *$95,000*, to continue available during the next succeeding fiscal year. (*2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$85,500** Estimate 1952, **$95,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$95,000	$85,500	$95,000
Prior year balance available	41,025	9,358	
Total available for obligation	136,025	94,858	95,000
Balance available in subsequent year	−9,358		
Total obligations	126,667	94,858	95,000

PROGRAM AND PERFORMANCE

This appropriation constitutes the only important means of acquiring regular trade publications in the legal subjects except for copyright deposits, for other materials which cannot be obtained except by purchase, and for services related to the increase of the law collections. Though a large part of the annual receipts is acquired by means other than purchase, a very substantial and essential part is purchased to fill gaps in the collections. Pieces purchased in 1950 totaled 56,212; estimated for 1951, 40,000; and estimated for 1952, 40,000. The increase proposed for 1952 is for restoration of the $95,000 base appropriation in effect prior to 1951.

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1950, $126,667; 1951, $94,858; 1952, $95,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$963	$2,500	$2,500
03 Transportation of things	53	2,500	2,500
04 Communication services	1,657	2,450	2,450
09 Equipment (books and other library materials)	123,994	87,408	87,550
Total obligations	126,667	94,858	95,000

Books for Supreme Court, Library of Congress—

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, [$22,500] *$25,000*. (*2 U. S. C. 131, 132, 135, 137, 139; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$22,500** Estimate 1952, **$25,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$25,000	$22,500	$25,000
Unobligated balance, estimated savings	−2,324		
Total obligations	22,676	22,500	25,000

PROGRAM AND PERFORMANCE

Books and periodicals are purchased for the library of the Supreme Court, which, though a part of the Library of Congress, is administered under the direction of the Chief Justice.

The increase proposed for 1952 is to pay for increased prices of books and periodicals.

OBLIGATIONS BY ACTIVITIES

Purchase of books and periodicals—1950, $22,676; 1951, $22,500; 1952, $25,000.

OBLIGATIONS BY OBJECTS

09 Equipment (books and other library materials)—1950, $22,676; 1951, $22,500; 1952, $25,000.

Microfilming Weekly Newspapers, Library of Congress—

Microfilming weekly newspapers: For grants to public and private agencies and persons to encourage the preservation in microfilm form of county weekly newspapers, $15,000. (*2 U. S. C. 131, 132, 132a, 139.*)

Estimate 1952, **$15,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $15,000.

PROGRAM AND PERFORMANCE

On March 13, 1950, the Joint Committee on the Library voted to "go on record as approving the microfilming of a limited number of weekly newspapers by the Library of Congress providing that any appropriation for such a project shall not exceed $15,000 . . ." It is proposed that the Librarian will issue regulations under which grants will be made for microfilming county weekly newspapers to preserve these important records of State and local history.

OBLIGATIONS BY ACTIVITIES

Acquisition of library materials—1952, $15,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1952, $15,000.

BOOKS FOR ADULT BLIND

Books for Adult Blind, Library of Congress—

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, $1,000,000, including not exceeding [$70,000] *$100,000* for personal services, not exceeding $200,000 for books in raised characters, and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding $1,000 for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian; and for printing and binding. (*2 U. S. C. 131, 135b, 136, 139, 140; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,000	$1,000,000	$1,000,000
Unobligated balance, estimated savings	−391		
Total obligations	999,609	1,000,000	1,000,000

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LIBRARY OF CONGRESS—Continued

BOOKS FOR ADULT BLIND—continued

Books for Adult Blind, Library of Congress—Continued

PROGRAM AND PERFORMANCE

Multiple copies of books in raised characters and phonograph records are selected, purchased, and distributed to 27 libraries, which circulate them among the Nation's adult blind; and phonographs on which these records are played are purchased, distributed, and repaired. The machines are distributed by 55 agencies in the various States, with priority to blind veterans.

The objectives in 1952 are: Continued replacement of obsolete and worn-out talking-book machines and records; stocking new distributing libraries with old and new talking-book titles; continued research to improve machines, records, needles, methods of binding braille books, the study of the reading habits and preferences of braille readers, and the improvement of relations with regional libraries and State and local agencies serving the blind.

1. *Procurement and distribution.*—Books are selected, purchased, and distributed; and talking-book machines are purchased, repaired, and replaced.

Description	1950 actual	1951 estimate	1952 estimate
Talking books purchased (titles)	162	150	150
Embossed books purchased (titles)	137	125	125
Machines:			
Purchased	10,000	10,000	10,000
Repaired	2,702	7,500	7,500
Salvaged-scrapped	4,476	5,000	5,000
Records replaced	148,200	130,000	130,000

2. *Cataloging and reference services.*—Catalogs of talking and braille books are prepared and maintained. In addition to continuing the revision of catalogs, there are in process of revision a pamphlet on braille transcription and a manual for braille proofreaders. Plans for 1952 call for issuance of a union catalog of hand-transcribed braille books, the preparation of which will be initiated in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Procurement and distribution	$935,535	$938,249	$895,165
2. Cataloging and reference service	64,074	61,751	104,835
Total obligations	999,609	1,000,000	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	18	20	25
Average number of all employees	17	19	24
01 Personal services:			
Permanent positions	$61,557	$70,000	$84,652
Regular pay in excess of 52-week base	256		353
Total personal services	61,813	70,000	85,005
02 Travel	793	1,000	1,000
03 Transportation of things	3,331	3,000	3,000
04 Communication services	1,452	650	1,600
06 Printing and reproduction	14,396	4,200	25,000
07 Other contractual services	27,500	40,000	40,000
Services performed by other agencies	25,000	30,000	30,000
08 Supplies and materials	9,526	14,000	10,500
09 Equipment	855,798	837,150	803,895
Total obligations	999,609	1,000,000	1,000,000

PRINTING AND BINDING

Printing and Binding, General, Library of Congress—

General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, [$450,000] *$483,000.* *(2 U. S. C. 131, 139, 152; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1951.)*

Appropriated, 1951, **$450,000** Estimate 1952, **$483,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$450,000	$450,000	$483,000
Unobligated balance, estimated savings	−122		
Total obligations	449,878	450,000	483,000

PROGRAM AND PERFORMANCE

Printing and binding requirements of the Library of Congress except those which are financed by special appropriations for card and copyright catalog printing are financed by this appropriation. All but a minor part of the costs are for work done by the Government Printing Office branch bindery operated in the Library Annex.

1. *Organization of the collections.*—Books are bound; manuscripts, maps, etc., are repaired; protective boxes and binders purchased; and other miscellaneous bindery operations performed. It is planned in both 1951 and 1952 to bind 65,000 volumes which is approximately the number (64,475) bound in 1950. Increases proposed for 1952 are to meet an estimated 20-percent increase in the price of paper and other supplies and to provide for additional laminating work on maps.

2. *Reference service, publications.*—The Library publishes books and pamphlets, usually of a bibliographical character, and descriptive of materials contained in its collections. An increase proposed for 1952 is to meet an estimated 25 percent increase in book paper prices.

3. *Administrative printing and binding.*—Copyright applications, miscellaneous forms and other printed matter for general administrative purposes are procured; and the Annual Report of the Librarian and the Quarterly Journal of Current Acquisitions are published. The increases proposed for 1952 are to meet an estimated 25 percent increase in book paper prices and 20 percent increase in other paper prices; and to provide for miscellaneous printed forms at the 1950 level.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Organization of the collections:			
(a) Binding and rebinding of books, etc.	$246,733	$255,000	$260,100
(b) Miscellaneous binding, lettering, cutting, punching, and stapling	12,245	12,375	12,623
(c) Protective boxes and binders	7,696	8,700	10,440
(d) Repair of maps, manuscripts, etc.	65,458	65,500	71,810
(e) Print transfer	1,038	3,000	3,000
2. Reference service, publications	37,081	32,600	35,317
3. Administrative printing and binding:			
(a) Miscellaneous cutting, stapling, and punching	4,082	4,125	4,207
(b) Miscellaneous printing of forms	58,850	50,000	65,245
(c) Publications	16,695	18,700	20,258
Total obligations	449,878	450,000	483,000

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, $449,878; 1951, $450,000; 1952, $483,000.

Printing the Catalog of Title Entries of Copyright Office, Library of Congress—

Printing the Catalog of Title Entries of the Copyright Office: For the publication of the Catalog of Title Entries of the Copyright Office and the decisions of the United States courts involving copyrights, $39,500. *(2 U. S. C. 131, 136, 139; 17 U. S. C. 56, 57; 31 U. S. C. 588, 589; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$39,500** Estimate 1952, **$39,500**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$39,500	$39,500	$39,500
Transferred to "Salaries, Copyright Office, Library of Congress," Public Law 583	−8,000		
Adjusted appropriation or estimate	31,500	39,500	39,500
Unobligated balance, estimated savings	−2,284		
Total	29,216	39,500	39,500

PROGRAM AND PERFORMANCE

The register of copyrights is required to print complete and indexed catalogs for each class of copyright entries. The amount requested for fiscal 1952 is sufficient to cover entries for estimated increase in registrations (22,000), and a bulletin of copyright decisions which will not be ready for printing until 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Catalog of title entries	$29,216	$39,500	$34,500
2. Bulletins of decisions			5,000
Total obligations	29,216	39,500	39,500

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, $29,216; 1951, $39,500; 1952, $39,500.

Printing, Catalog Cards, Library of Congress—

Printing catalog cards: For the printing of catalog cards and of miscellaneous publications relating to the distribution of catalog cards, and for duplication of catalog cards by methods other than printing, $550,500. *(2 U. S. C. 139, 150; 31 U. S. C. 588. 589; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$550,500** Estimate 1952, **$550,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$535,000	$550,500	$550,500
Transferred to "Distribution of catalog cards, Library of Congress," Public Law 583	−16,000		
Adjusted appropriation or estimate	519,000	550,500	550,500
Unobligated balance, estimated savings	−15,084		
Total obligations	503,916	550,500	550,500

PROGRAM AND PERFORMANCE

Approximately 68 percent of this appropriation for the printing of catalog cards and related publications is chargeable to the cost of card and publication sales, and this cost, plus 10 percent profit, is returned to the Treasury; the remaining 32 percent represents service to the Library of Congress. It is planned in 1952 to keep pace with the increased number of titles cataloged.

1. *Card printing for the Library of Congress.*—The number of cards printed in 1950 for the Library of Congress was 3,959,959; estimated for 1951, 4,514,000; and estimated for 1952, 4,514,000.

2. *Card printing for other libraries.*—The number of cards printed in 1950 was 32,039,669; estimated for 1951, 31,463,000; for 1952, 31,463,000. Reduction in the number of cards sent to reserve stock accounts for the reduced number to be printed.

3. *Printing and binding the Author Catalog.*—The Author Catalog is a book catalog of the cards printed by the Library of Congress arranged by author. It is issued monthly and cumulated quarterly and annually. There were 846 paid subscriptions for complete or partial service in 1950; it is estimated that there will be 875 in 1951 and 900 in 1952.

4. *Printing and binding the Subject Catalog.*—The Subject Catalog is a book catalog reproducing cards printed by the Library of Congress and arranged according to subject content of the publications represented. It is published quarterly and cumulated annually. There was no annual cumulation for fiscal year 1950 but there will be for each year thereafter. There were 354 paid subscriptions for 1950; it is estimated there will be 400 in 1951 and 450 in 1952.

5. *Printing and binding of publications related to cataloging.*—These publications are auxiliary to the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules of Descriptive Cataloging and similar publications. A reduction in the publication program is anticipated for 1951 and 1952, as compared with 1950.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Card printing for the Library of Congress	$177,534	$179,356	$179,356
2. Card printing for other libraries	204,769	205,970	205,970
3. Printing and binding the Author Catalog	72,210	94,406	94,406
4. Printing and binding the Subject Catalog	16,142	50,768	50,768
5. Printing and binding publications related to cataloging	33,261	20,000	20,000
Total obligations	503,916	550,500	550,500

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, $503,916; 1951, $550,500; 1952, $550,500.

MISCELLANEOUS EXPENSES OF THE LIBRARY

Miscellaneous Expenses, Library of Congress—

Miscellaneous expenses: For miscellaneous expenses connected with the administration of the Library, and not otherwise provided for, including domestic and foreign postage, [payment of claims pursuant to section 403 of the Federal Tort Claims Act,] travel expenses, including not exceeding $500 for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, printing and binding, and personal services, supplies, and other necessary expenses for the operation of a photoduplication service, and for the purchase of photoduplications, [$85,000] *$105,400. (2 U. S. C. 131–166; 17 U. S. C. 1–65; 28 U. S. C. 921; Legislative Branch Appropriation Act, 1951.)*

Appropriated 1951, **$85,000** Estimated 1952, **$105,400**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$45,000	$85,000	$105,400
Unobligated balance, estimated savings	−77		
Obligations incurred	44,923	85,000	105,400
Comparative transfer from "Photoduplicating expenses, Library of Congress"	31,000		
Total direct obligations	75,923	85,000	105,400
Reimbursable Obligations			
Reimbursements for services performed	3,864		
Total obligations	79,787	85,000	105,400

PROGRAM AND PERFORMANCE

The part of the appropriation dealing with photoduplicating expenses has a dual purpose: (1) Providing photoduplicated materials as requested by Congress, its Members and its committees, and (2) meeting the administra-

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LIBRARY OF CONGRESS—Continued

MISCELLANEOUS EXPENSES OF THE LIBRARY—continued

Miscellaneous Expenses, Library of Congress—Continued

tive photoduplicating requirements of the Library of Congress. The other part of this appropriation is for minor miscellaneous expenses required for the general administration of the Library not properly chargeable to other Library appropriations. The increases proposed for 1952 are (1) to meet an estimated increase of 20 percent in paper prices, (2) for rental of additional tabulating equipment to be applied to bibliographical controls, and (3) for procurement of supplies and containers to prevent deterioration of the motion picture collection for which the Library continues to have custodial responsibility.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Photoduplication service to Congress	$14,169	$15,500	$15,500
2. Photoduplication service for Library of Congress administrative requirements	16,831	17,500	17,500
3. Rental of tabulating equipment	22,485	26,000	30,000
4. Stationery, office supplies, and other incidental expenses	22,438	26,000	29,900
5. Motion-picture containers and supplies			12,500
Total direct obligations	75,923	85,000	105,400
Reimbursable Obligations			
4. Stationery, office supplies, and other incidental expenses	3,864		
Total obligations	79,787	85,000	105,400

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
02 Travel	$626	$1,025	$1,025
03 Transportation of things	812	800	800
04 Communication services	3,144	3,300	3,300
05 Rents and utility services	22,485	26,000	30,000
06 Printing and reproduction (photoduplication)	31,000	33,000	33,000
07 Other contractual services	1,080	1,200	1,200
08 Supplies and materials	16,756	19,625	36,025
13 Refunds, awards, and indemnities	20	50	50
Total direct obligations	75,923	85,000	105,400
Reimbursable Obligations			
08 Supplies and materials	3,864		
Total obligations	79,787	85,000	105,400

LIBRARY BUILDINGS

Salaries and Expenses, Library Buildings, Library of Congress—

Salaries and expenses: For personal services, including personal services for printing and binding, and necessary miscellaneous expenses in connection with the custody, care, and maintenance of the Library buildings; including not to exceed $750 for employees engaged by the day or hour at rates to be fixed by the Librarian, and including mail and delivery service, telephone service, special clothing, cleaning of special clothing of separated employees, medical supplies, equipment, and expenses for the emergency rooms, housekeeping and miscellaneous supplies and equipment, and other incidental expenses; [$698,680] *$734,500.* (*2 U. S. C. 139–141; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$698,680** Estimate 1952, **$734,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$698,680	$734,500
Comparative transfer from—			
"Salaries, Library buildings, Library of Congress"	$624,749		
"Maintenance, Library buildings, Library of Congress"	33,931		
Total obligations	658,680	698,680	734,500

PROGRAM AND PERFORMANCE

The two Library buildings and the collections and other properties contained therein are maintained, preserved, and protected.

1. *Maintenance services.*—A staff of 203, including 90 part-time charwomen, preserves, cleans, and maintains the Library buildings, collections and grounds; operates telephones, elevators, check stands, motor vehicles, and the laundry; procures and maintains furniture, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving room and stockrooms. The 1952 estimates provide for eight additional laborers to render more adequate service to acquisitions and custodial divisions in the physical handling of large quantities of unopened containers and incoming materials; and to improve the cleanliness of the buildings and grounds; for increased prices of housekeeping supplies; and for the replacement of obsolete automotive equipment.

2. *Protective services.*—Constant alertness by the guard force is necessary to prevent fire and theft, for the maintenance of order, and for regular inspections of all areas in both buildings which contain one of the greatest accumulations of national treasures in the world. For adequate coverage 24 hours per day, 7 days per week, a total of 79 duty stations must be manned throughout the year by the 66 guards and 13 officers currently on the Guard Force, which it is proposed to keep at the same level during 1951 and 1952. The 1952 estimates provide for the accelerated replacement of worn and shabby uniforms.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Maintenance services	$425,558	$455,117	$485,083
2. Protective services	233,122	243,563	249,417
Total obligations	658,680	698,680	734,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	192	192	200
Full time equivalent of all other positions	42	45	45
Average number of all employees	231	235	243
01 Personal services:			
Permanent positions	$498,001	$522,216	$547,045
Part-time and temporary positions:			
Part-time positions (charwomen)	97,958	108,268	108,268
Temporary positions	678	700	700
Regular pay in excess of 52-week base	2,429	2,446	5,083
Payment above basic rates (overtime, holiday, and night differential)	25,683	24,500	27,500
Total personal services	624,749	658,130	688,596
04 Communication services	20,996	25,000	25,000
07 Other contractual services	1,001	1,000	1,500
08 Supplies and materials	11,934	12,500	17,354
09 Equipment		2,050	2,050
Total obligations	658,680	698,680	734,500

LIBRARY OF CONGRESS TRUST FUND BOARD

Expenses, Library of Congress Trust Fund Board—

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, $500. (*2 U. S. C. 139, 155; Legislative Branch Appropriation Act, 1951.*)

Appropriated 1951, **$500** Estimate 1952, **$500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500	$500	$500
Unobligated balance, estimated savings	−500		
Total obligations		500	500

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PROGRAM AND PERFORMANCE

A contingent fund is provided which usually reverts in whole or in part to the Treasury, but which is used occasionally to meet certain expenses related to the operation of the trust fund board which cannot be met out of any other fund.

OBLIGATIONS BY ACTIVITIES

General administrative services—1951, $500; 1952, $500.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $500; 1952, $500.

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of section [1102] *1202* of chapter [XI] *XII* of this Act, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section [1102] *1202* who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1951.*)

Miscellaneous

Index to State Legislation, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,853		
Comparative transfer to "Legislative Reference Service, Library of Congress"	−3,853		
Total obligations			

Maintenance, Library Buildings, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$34,000		
Unobligated balance, estimated savings	−69		
Obligations incurred	33,931		
Comparative transfer to "Salaries and expenses, Library buildings, Library of Congress"	−33,931		
Total obligations			

Photoduplicating Expenses, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$31,000		
Comparative transfer to "Miscellaneous expenses, Library of Congress"	−31,000		
Total obligations			

Revision of the Annotated Constitution of the United States of America, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$35,000		
Prior year balance available		$13,902	
Total available for obligation	35,000	13,902	
Balance available in subsequent year	−13,902		
Total obligations	21,098	13,902	

OBLIGATIONS BY ACTIVITIES

Preparation of Annotated Constitution of the United States of America—1950, $21,098; 1951, $13,902.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	8	5	
Average number of all employees	4	3	
01 Personal services:			
Permanent positions	$18,741	$13,202	
Part-time and temporary positions	1,282		
Total personal services	20,023	13,202	
02 Travel	1,075	600	
08 Supplies		100	
Total obligations	21,098	13,902	

Salaries, Library Buildings, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$624,799		
Unobligated balance, estimated savings	−50		
Obligations incurred	624,749		
Comparative transfer to "Salaries and expenses, Library buildings, Library of Congress"	−624,749		
Total obligations			

Working Fund, Library of Congress—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$396,682	$307,103	
Advanced from other Government agencies	906,709	1,191,506	$1,526,100
Total available for obligation	1,303,391	1,498,609	1,526,100
Balance available in subsequent year	−307,103		
Carried to surplus	−38		
Total obligations	996,250	1,498,609	1,526,100

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Cataloging, indexing, abstracting, etc.:			
Department of Commerce	$1,097	$6,543	
Department of Defense:			
Department of the Army		12,000	
Department of the Navy	342,118	570,996	$598,920
Department of the Air Force	644,850	909,000	927,180
Department of the Interior	649	70	
Department of State	2,000		
Veterans Administration	5,508		
War Assets Administration	28		
Total obligations	996,250	1,498,609	1,526,100

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	247	372	372
Average number of employees	198	345	365
01 Personal services	$895,052	$1,370,701	$1,398,100
02 Travel	4,828	11,922	12,000
03 Transportation of things	11	1,010	1,000
04 Communication services	5,975	9,643	9,600
05 Rents and utility services	1,707	6,472	6,500
06 Printing and reproduction (photoduplication)	3,248	7,192	7,200
07 Other contractual services	35,546	26,182	26,200
08 Supplies and materials	26,107	25,285	25,300
09 Equipment	23,776	40,202	40,200
Total obligations	996,250	1,498,609	1,526,100

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"International information and educational activities, Department of State."

Total, Library of Congress, annual definite appropriations:

Appropriated 1951, **$8,555,280** Estimate 1952, **$9,438,200**

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GOVERNMENT PRINTING OFFICE

WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDING

Working Capital and Congressional Printing and Binding, Government Printing Office—

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; [bicycles,] motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes [including] *; purchase (not to exceed one at $2,700 for replacement only)* operation, repair, and maintenance of passenger motor vehicles for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed $1,000 for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference (not exceeding [$1,000] *$2,000*); adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not exceeding $500,000); equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Printing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding $1,000); [payment of tort claims pursuant to law (28 U. S. C. 921);] for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at $5,546, one cataloger at $5,111, two catalogers at $4,068 each, and one cataloger at $3,515); and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, [$15,500,000] *$16,700,000*; to which sum shall be charged the printing and binding authorized to be done for Congress, including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July 26, 1935 (44 U. S. C. 301–310) (not exceeding [$475,000] *$480,000*); the printing and binding [of the Code of Federal Regulations and supplements thereto,] *of the supplement to the Code of Federal Regulations* as authorized by the Act of July 26, 1935, as amended (44 U. S. C. 311) (not exceeding [$150,000] *$200,000*); the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding $5,000) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding [$8,000,000] *$9,200,000*: *Provided*, That not less than $7,500,000 of such working capital shall be returned to the Treasury as an unexpended balance not later than six months after the close of the current fiscal year: *Provided further*, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of [$8,000,000] *$9,200,000* shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Year-book of Agriculture). (*Legislative Branch Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$15,500,000** Estimate 1952, **$16,700,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,500,000	$15,500,000	$16,700,000
Reimbursements for services performed	40,438,012	74,934,995	73,780,652
Reimbursements receivable	$11,310,267		
Repayments for other than work done	215,026	$300,000	$300,000
Total available for obligation	67,463,305	90,734,995	90,780,652
Unobligated balance, estimated savings	−2,331,623		
Working capital fund (returned to Treasury)	−7,500,000	−7,500,000	−7,500,000
Total obligations	57,631,682	83,234,995	83,280,652

PROGRAM AND PERFORMANCE

The Government Printing Office executes orders for printing, binding, and blank-book work placed by Congress, and the departments, independent establishments, and agencies of the Federal Government and furnishes on order, blank paper, inks, and similar supplies.

The amount appropriated each year includes the printing and binding authorized to be done for Congress; for the printing, binding, and distribution of the Federal Register; and $7,500,000 for working capital, which is returned to the Treasury not later than 6 months after the close of each fiscal year. All work for other agencies of the Government is reimbursed on the basis of actual cost incurred.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	6,611	6,700	6,700
Full-time equivalent of all other positions	3	5	5
Average number of all employees	6,503	6,567	6,589
01 Personal services:			
Permanent positions	$25,047,978	$25,879,985	$25,917,486
Part-time and temporary positions	8,484	14,296	14,717
Payment above basic rates	1,964,086	3,924,088	3,929,579
Total personal services	27,020,548	29,818,369	29,861,782
02 Travel	7,310	9,838	9,900
03 Transportation of things	447,245	533,600	537,000
04 Communication services	45,026	53,016	53,600
05 Rents and utility services	382,480	397,774	399,060
06 Printing and reproduction	14,588	17,497	17,500
07 Other contractual services	71,882	81,892	82,050
08 Supplies and materials	28,247,315	51,450,769	51,453,760
09 Equipment	1,394,344	871,240	865,000
13 Refunds, awards, and indemnities	944	1,000	1,000
Total obligations	57,631,682	83,234,995	83,280,652

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the current fiscal year any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of waste paper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office and be subject to requisition by the Public Printer.

No part of any money appropriated in this chapter shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law. (*Legislative Branch Appropriation Act, 1951.*)

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OFFICE OF SUPERINTENDENT OF DOCUMENTS

Salaries and Expenses, Office of Superintendent of Documents—

Salaries and expenses: For necessary expenses of the Office of Superintendent of Documents, including personal services in accordance with the Classification Act of 1949, and compensation of employees who shall be subject to the provision of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40); traveling expenses (not to exceed $1,500); [printing and binding including] price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [$2,699,800] *$2,773,300: Provided,* That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents: *Provided further,* That [hereafter employees in the Office of the Superintendent of Documents may be paid compensation for night, Sunday, holiday, and overtime work at rates not in excess of the rates of additional compensation for such work allowed to other employees of the Government Printing Office under the provisions of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924] *$200,000 of the unobligated balance of the appropriation granted under this head for the fiscal year 1951 shall remain available during the current fiscal year. (Legislative Branch Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$2,699,800** Estimate 1952, **$2,773,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$2,699,800	$2,773,300
Comparative transfer from—			
"Salaries, Office of Superintendent of Documents"	$1,634,407		
"General expenses, Office of Superintendent of Documents"	637,793		
Total direct obligations	2,272,200	2,699,800	2,773,300
Reimbursable Obligations			
Reimbursements for services performed		4,000	5,000
Comparative transfer from "Salaries, Office of Superintendent of Documents"	123		
Total reimbursable obligations	123	4,000	5,000
Total obligations	2,272,323	2,703,800	2,778,300

PROGRAM AND PERFORMANCE

The Office of the Superintendent of Documents is a division of the Government Printing Office which operates under separate appropriations. The work programs are entirely of a service nature and are of such type that there is no control over the volume of work which the Superintendent of Documents is required by law to perform.

1. *Sales distribution.*—The Superintendent of Documents is authorized by law to sell copies of Government publications purchased from the Public Printer. Acquisition costs are paid from sales receipts, so no appropriation is required for printing sales copies. By provision of law, the sale price is set at the cost of manufacture plus 50 percent. At the end of each fiscal year, excess receipts not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For the fiscal year 1949 earned revenue from this source was $1,439,698, and for 1950 was $1,734,623. It is estimated that miscellaneous receipts earned will be $1,800,000 for 1951 and $2,000,000 for 1952. The number of sales orders has been steadily increasing, and in the last 10 years the volume of orders has more than doubled and the dollar value of publications sold has more than tripled. The current public interest in the Government's publishing program points to a continuing increase in the volume of orders.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents under provisions of law is required to prepare mailing lists and to perform mailing operations upon the request of any Government agency and without reimbursement from those agencies. Another legal obligation is to handle the mailing of Farmers' Bulletins, Soil Surveys, copies of the Congressional Record, and other publications which are allocated to Members of Congress on a quota basis.

3. *Depository library distribution.*—The Superintendent of Documents is required by law to supply one copy of every Government publication, upon request, to more than 500 libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—The law provides that the Superintendent of Documents shall prepare and distribute catalogs and indexes of all publications issued by the Federal Government. The Monthly Catalog of U. S. Government Publications and the Numerical List and Schedule of Volumes are the two principal publications which are issued to discharge legal requirements.

SUMMARY OF WORKLOAD

	1950 actual	1951 estimate	1952 estimate
Number of sales orders	1,727,987	1,900,000	2,100,000
Letters of inquiry	768,846	900,000	1,050,000
Amount of sales	$3,809,042	$4,000,000	$4,500,000
Number of publications sold	40,360,814	42,000,000	45,000,000
Publications distributed for other Government agencies	66,588,185	68,000,000	70,000,000
Number of publications distributed to depository libraries	4,534,309	4,600,000	5,000,000
Number of publications cataloged and indexed	26,113	28,000	30,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Sales distribution	$1,361,536	$1,646,877	$1,637,374
2. Distribution for other agencies and Members of Congress	413,139	511,149	518,258
3. Depository library distribution	292,579	316,263	374,071
4. Cataloging and indexing	204,946	225,511	243,597
Total direct obligations	2,272,200	2,699,800	2,773,300
Reimbursable Obligations			
2. Distribution for other agencies and Members of Congress	123	4,000	5,000
Total obligations	2,272,323	2,703,800	2,778,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	590	629	672
Average number of all employees	542	614	657
Personal service obligations:			
Permanent positions	$1,601,092	$1,817,600	$1,950,000
Payment above basic rates: Overtime	33,438	15,000	15,000
Total personal service obligations	1,634,530	1,832,600	1,965,000
Direct Obligations			
01 Personal services	1,634,407	1,829,000	1,960,500
02 Travel	787	1,500	1,500
03 Transportation of things	3,451	3,600	3,800
04 Communication services	4,116	4,400	4,800
05 Rents and utility services	10,055	11,500	13,000
06 Printing and reproduction	382,259	408,100	482,000
07 Other contractual services	81,825	82,200	95,000
08 Supplies and materials	129,356	124,500	177,700
09 Equipment	25,944	235,000	35,000
Total direct obligations	2,272,200	2,699,800	2,773,300

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GOVERNMENT PRINTING OFFICE—Continued

OFFICE OF SUPERINTENDENT OF DOCUMENTS—continued

Salaries and Expenses, Office of Superintendent of Documents—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$123	$3,600	$4,500
08 Supplies and materials		400	500
Total reimbursable obligations	123	4,000	5,000
Total obligations	2,272,323	2,703,800	2,778,300

Miscellaneous

General Expenses, Office of Superintendent of Documents—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$651,800		
Unobligated balance, estimated savings	−14,007		
Obligations incurred	637,793		
Comparative transfer to "Salaries and expenses, Office of Superintendent of Documents"	−637,793		
Total obligations			

Salaries, Office of Superintendent of Documents—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,667,000		
Unobligated balance, estimated savings	−32,593		
Obligations incurred	1,634,407		
Comparative transfer to "Salaries and expenses, Office of Superintendent of Documents"	−1,634,407		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	123		
Comparative transfer to "Salaries and expenses, Office of Superintendent of Documents"	−123		
Total reimbursable obligations			
Total obligations			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Overtime, leave, and holiday compensation," Funds appropriated to the President.

Total, Government Printing Office, annual definite appropriations:

Appropriated 1951, **$18,199,800** Estimate 1952, **$19,473,300**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1951

GOVERNMENT PRINTING OFFICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Working capital and congressional printing and binding, Government Printing Office.	1	$2,700	1	$700	$2,000	3		To be used by Public Printer and subordinate officials when such means of transportation is economical and advantageous to the Government.

GENERAL PROVISIONS

SEC. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to the Act approved June 30, 1949 (Public Law 152) *as amended by Act approved September 5, 1950 (Public Law 754)*, concerning purchases for the Federal Government.

SEC. 103. In order to keep the expenditures for printing and binding for the current fiscal year within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided,* That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

SEC. 104. No part of the funds appropriated in this chapter shall be used for the maintenance or care of private vehicles.

SEC. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided,* That the provisions relating to positions and salaries thereof carried in H. Res. 255, 303, 315, 370, 394, 414, and 453 (Eighty-first Congress) shall be the permanent law with respect thereto.

SEC. 106. No part of any appropriation contained in this chapter shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided,* That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds. (*Legislative Branch Appropriation Act, 1951.*)

Total, legislative branch, general and special appropriations:

Appropriated 1951, **$69,554,721** Estimate 1952, **$73,334,906**

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THE JUDICIARY

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Supreme Court of the United States:								
Salaries	602	$867,000	$915,000	$928,000		$49,128	$830,514	
Printing and binding Supreme Court reports	602		91,200	91,200				
Miscellaneous expenses	602	52,100	52,100	58,350		7,768	39,341	
Care of the building and grounds	602	152,000	159,200	160,700	$94	46,562	137,058	
Preparation of rules for civil procedure	602							$1,760
Printing and binding	602					4,303		
Total, Supreme Court of the United States		1,071,100	1,217,500	1,238,250	94	107,761	1,006,913	1,760
Court of Customs and Patent Appeals: Salaries and expenses	602	187,900	192,200	194,500		8,792	169,163	
Customs Court: Salaries and expenses	602	405,600	417,465	438,465	[a] 49	11,554	388,771	
Court of Claims:								
Salaries and expenses	602	510,000	575,000	590,000		23,482	470,549	
Repairs and improvements	602	24,100	10,700	159,100		971	13,448	
Total, Court of Claims		534,100	585,700	749,100		24,453	483,997	
Other courts and services:								
Salaries, justices and judges, Territory of Hawaii	602	106,500	106,500	117,000			97,312	
Salaries of judges	602	4,850,000	5,095,000	5,138,125		20,333	4,807,877	
Salaries of clerks of courts	602	4,321,300	4,470,000	4,614,000		65,750	4,188,240	
Probation system, United States courts	207	1,985,000	2,145,000	2,198,700		32,788	1,934,546	
Salaries of criers, United States courts	602	487,000	520,000	542,300		7,438	460,996	
Fees of commissioners, United States courts	602	475,000	475,000	543,000	828	93,180	379,421	
Fees of jurors, United States courts	602	2,966,500	2,700,000	2,900,000	40	106,128	2,724,136	
Miscellaneous salaries, United States courts	602	2,197,000	2,600,000	2,682,700	557	34,208	2,134,698	
Miscellaneous expenses, United States courts	602	856,000	675,000	795,800	1,890	77,597	640,039	50
Travel expenses, United States courts	602	749,000	725,000	725,000	2,472	30,307	680,100	
Salaries of court reporters, United States courts	602	918,400	972,000	988,200		14,302	893,519	
Salaries and expenses, administrative office, United States courts.	602	505,800	520,000	537,900	225	25,392	484,079	
Repairs and improvements, District Court of the United States for the District of Columbia.	602	16,000	7,100	15,600		374	13,224	
Repairs and improvements, United States Court of Appeals for the District of Columbia.	602	7,900	6,200	3,700		279	6,003	
Salaries of referees in bankruptcy (special account)	602	817,750	879,000	879,000	46	3,756	810,012	
Expenses of referees in bankruptcy (special account)	602	886,000	995,000	1,180,900	[a] 40	39,736	837,187	
Plans and specifications, courthouse for the United States Court of Appeals and District Court of the United States for the District of Columbia.	602				16,444			
Printing and binding, administrative office and United States courts.	602				100	23,585		
Printing and binding, reports, Supreme Court	602	91,200				44,069	27,733	
Replacement of personal property sold, Judiciary (permanent indefinite, special account).	602	[2] 2,649	1,000	1,000		931	2,164	
Total, other courts and services		22,238,999	22,891,800	23,862,925	22,562	620,153	21,121,286	50
Total, enacted or recommended		24,437,699	25,304,665	26,483,240	22,607	772,713	23,170,130	1,810
RECAPITULATION								
Appropriations (total, new obligational authority and budget expenditures).		$24,437,699	$25,304,665	$26,483,240	$22,607	$772,713	$23,170,130	$1,810

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple year, no year, and merged accounts and from annual authorizations prior to 1948.

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THE JUDICIARY

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Supreme Court of the United States:
$879,642	$29,730	$885,000	$914,730	$30,000	$888,000	$918,000	Salaries
		41,000	41,000	50,200	41,000	91,200	Printing and binding Supreme Court reports
47,109	13,961	42,000	55,961	10,100	45,000	55,100	Miscellaneous expenses
183,714	14,230	147,200	161,430	12,000	148,200	160,200	Care of the building and grounds
1,760	1,192		1,192				Preparation of rules for civil procedure
4,303							Printing and binding
1,116,528	59,113	1,115,200	1,174,313	102,300	1,122,200	1,224,500	Total, Supreme Court of the United States
177,955	13,481	173,100	186,581	19,100	175,100	194,200	**Court of Customs and Patent Appeals:** Salaries and expenses
400,276	15,197	400,000	415,197	17,465	420,200	437,665	**Customs Court:** Salaries and expenses
							Court of Claims:
494,031	30,909	530,500	561,409	44,500	544,300	588,800	Salaries and expenses
14,419	10,587	6,000	16,587	4,700	150,000	154,700	Repairs and improvements
508,450	41,496	536,500	577,996	49,200	694,300	743,500	Total, Court of Claims
							Other courts and services:
97,312		106,500	106,500		117,000	117,000	Salaries, justices and judges, Territory of Hawaii
4,828,210	16,635	5,050,600	5,067,235	44,400	5,093,400	5,137,800	Salaries of judges
4,253,990	91,027	4,380,000	4,471,027	90,000	4,471,000	4,561,000	Salaries of clerks of courts
1,967,334	40,758	2,103,000	2,143,758	42,000	2,146,700	2,188,700	Probation system, United States courts
468,434	11,473	510,000	521,473	10,000	530,300	540,300	Salaries of criers, United States courts
473,429	96,262	400,000	496,262	75,000	410,000	485,000	Fees of commissioners, United States courts
2,830,304	130,661	2,700,000	2,830,661		2,670,000	2,670,000	Fees of jurors, United States courts
2,169,463	52,922	2,550,000	2,602,922	50,000	2,629,700	2,679,700	Miscellaneous salaries, United States courts
719,576	196,131	503,800	699,931	171,200	595,000	766,200	Miscellaneous expenses, United States courts
712,879	45,582	657,900	703,482	67,100	670,000	737,100	Travel expenses, United States courts
907,821	19,773	953,300	973,073	18,700	968,200	986,900	Salaries of court reporters, United States courts
509,696	21,626	497,600	519,226	22,400	514,700	537,100	Salaries and expenses, administrative office, United States courts.
13,598	2,539	5,900	8,439	1,200	12,900	14,100	Repairs and improvements, District Court of the United States for the District of Columbia.
6,282	1,440	4,700	6,140	1,500	2,800	4,300	Repairs and improvements, United States Court of Appeals for the District of Columbia.
813,814	2,955	830,000	832,955	49,000	845,000	894,000	Salaries of referees in bankruptcy (special account)
876,883	48,692	940,000	988,692	55,000	1,115,000	1,170,000	Expenses of referees in bankruptcy (special account)
16,444							Plans and specifications, courthouse for the United States Court of Appeals and District Court of the United States for the District of Columbia.
23,685							Printing and binding, administrative office and United States courts.
71,802	30,709		30,709				Printing and binding, reports, Supreme Court
3,095	434	1,000	1,434		1,000	1,000	Replacement of personal property sold, Judiciary (permanent indefinite, special account).
21,764,051	809,619	22,194,300	23,003,919	697,500	22,792,700	23,490,200	Total, other courts and services
23,967,260	938,906	24,419,100	25,358,006	885,565	25,204,500	26,090,065	Total, enacted or recommended
							RECAPITULATION
$23,967,260	$938,906	$24,419,100	$25,358,006	$885,565	$25,204,500	$26,090,065	Appropriations (total, new obligational authority and budget expenditures).

[1] Excludes $111 appropriated in 1950 for fiscal year 1949.

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SUPREME COURT OF THE UNITED STATES

SALARIES

Salaries, Supreme Court—

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [$915,000] *$928,000.* (*28 U. S. C. 1, 5, 671–675; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$915,000** Estimate 1952, **$928,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$867,000	$915,000	$928,000
Unobligated balance, estimated savings	−6,756		
Total obligations	860,244	915,000	928,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	159	162	162
Full-time equivalent of all other positions	20	20	20
Average number of all employees	201	204	204
01 Personal services:			
Permanent positions	$808,961	$856,707	$869,017
Part-time and temporary positions	49,113	56,730	56,730
Regular pay in excess of 52-week base	2,170	1,563	2,253
Total obligations	860,244	915,000	928,000

PRINTING AND BINDING SUPREME COURT REPORTS

Printing and Binding Supreme Court Reports—

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, $91,200. (*28 U. S. C. 411, 412, 673; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$91,200** Estimate 1952, **$91,200**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$91,200	$91,200
Comparative transfer from "Printing and binding reports, Supreme Court"	$58,382		
Total obligations	58,382	91,200	91,200

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, $58,382; 1951, $91,200; 1952, $91,200.

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Supreme Court—

For miscellaneous expenses to be expended as the Chief Justice may approve, [$52,100] *$58,350.* (*Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$52,100** Estimate 1952, ° **$58,350**

° Excludes $750 for activities transferred in the estimates to "Miscellaneous expenses, United States Courts." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$52,100	$52,100	$58,350
Unobligated balance, estimated savings	−61		
Obligations incurred	52,039	52,100	58,350
Comparative transfer to "Miscellaneous expenses, United States courts"	−740	−750	
Total direct obligations	51,299	51,350	58,350

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$4,332	$5,000	$5,000
Total obligations	55,631	56,350	63,350

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
02 Travel	$767	$500	$500
04 Communication services	9,232	10,000	10,000
06 Printing and reproduction	23,859	24,150	24,150
07 Other contractual services	765	800	800
Services performed by other agencies	226	300	1,300
08 Supplies and materials	10,699	12,600	12,600
09 Equipment	5,751	3,000	9,000
Total direct obligations	51,299	51,350	58,350
Reimbursable Obligations			
04 Communication services	4,332	5,000	5,000
Total obligations	55,631	56,350	63,350

CARE OF THE BUILDING AND GROUNDS

Care of the Building and Grounds, Supreme Court—

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a–13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Revised Statutes (41 U. S. C. 5, 16); [$159,200] *$160,700.* (*Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$159,200** Estimate 1952, **$160,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$152,000	$159,200	$160,700
Unobligated balance, estimated savings	−711		
Total obligations	151,289	159,200	160,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	36	37	37
Average number of all employees	36	37	37
01 Personal services:			
Permanent positions	$110,881	$118,090	$119,190
Regular pay in excess of 52-week base	413	400	800
Payment above basic rates	24,081	24,010	24,010
Total personal services	135,375	142,500	144,000
04 Communication services	7		
07 Other contractual services:			
General annual repairs	5,867	7,800	7,800
Annual painting	3,111	2,000	2,000
Snow removal		150	150
08 Supplies and materials	6,300	6,000	6,000
09 Equipment, annual	629	750	750
Total obligations	151,289	159,200	160,700

Preparation of Rules for Civil Procedure, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,378		
Unobligated balance, estimated savings	−2,047		
Total obligations	2,331		

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$956		
06 Printing and reproduction	350		
07 Other contractual services	655		
08 Supplies and materials	370		
Total obligations	2,331		

Total, Supreme Court of the United States, annual definite appropriations:

Appropriated 1951, **$1,217,500** Estimate 1952, **$1,238,250**

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Customs and Patent Appeals—

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, *and* traveling expenses, [and printing and binding,] as may be approved by the chief judge, [$192,200] *$194,500. (28 U. S. C. 211–213, 831–834; 31 U. S. C. 588; Act of June 9, 1949, Public Law 92; Judiciary Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$192,200** Estimate 1952, **$194,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$187,900	$192,200	$194,500
Unobligated balance, estimated savings	−6,984		
Total obligations	180,916	192,200	194,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	24	24	24
Average number of all employees	23	24	24
01 Personal services:			
Permanent positions	$165,072	$174,065	$176,360
Regular pay in excess of 52-week base	314	350	355
Total personal services	165,386	174,415	176,715
02 Travel	105	130	130
03 Transportation of things	2	25	25
04 Communication services	847	850	850
06 Printing and reproduction	8,620	12,000	12,000
07 Other contractual services	148	600	600
08 Supplies and materials	430	850	850
09 Equipment	5,378	3,330	3,330
Total obligations	180,916	192,200	194,500

CUSTOMS COURT

SALARIES AND EXPENSES

Salaries and Expenses, Customs Court—

For salaries of the chief judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, *and* traveling expenses, [and printing and binding,] as may be approved by the chief judge, [$417,465] *$438,465: Provided,* That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. *(28 U. S. C. 251–255, 456, 871, 872, 961, 962; 31 U. S. C. 588; Act of June 9, 1949, Public Law 92; Judiciary Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$417,465** Estimate 1952, **$438,465**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$405,600	$417,465	$438,465
Unobligated balance, estimated savings	−1,988		
Total obligations	403,612	417,465	438,465

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	64	65	69
Average number of all employees	62	65	69
01 Personal services:			
Permanent positions	$372,609	$387,465	$405,465
Regular pay in excess of 52-week base	951		1,000
Total personal services	373,560	387,465	406,465
02 Travel	11,799	12,500	13,500
03 Transportation of things	1,079	1,500	1,500
04 Communication services	3,600	3,800	4,500
06 Printing and reproduction	1,578	2,000	2,000
07 Other contractual services	178	500	500
08 Supplies and materials	2,107	2,200	2,500
09 Equipment	9,711	7,500	7,500
Total obligations	403,612	417,465	438,465

COURT OF CLAIMS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Claims—

For salaries of the chief judge, four associate judges, seven regular and six additional commissioners, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, *and* travel, [and printing and binding, $575,000] *$590,000. (28 U. S. C. 171, 456, 791–795, 962; 31 U. S. C. 588; 41 U. S. C. 114; Act of June 9, 1949, Public Law 92; Judiciary Appropriation Act, 1951.)*

Appropriated 1951, **$575,000** Estimate 1952, **$590,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$510,000	$575,000	$590,000
Unobligated balance, estimated savings	−8,542		
Total obligations	501,458	575,000	590,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	68	73	73
Average number of all employees	66	71	73
01 Personal services:			
Permanent positions	$427,186	$490,780	$504,280
Regular pay in excess of 52-week base	1,386		1,500
Total personal services	428,572	490,780	505,780
02 Travel	8,470	17,000	17,000
04 Communication services	1,861	2,500	2,500
05 Rents and utility services	2,553	2,400	2,400
06 Printing and reproduction	46,016	43,000	43,000
07 Other contractual services	594	1,000	1,000
08 Supplies and materials	4,612	7,500	7,500
09 Equipment	8,780	10,820	10,820
Total obligations	501,458	575,000	590,000

REPAIRS AND IMPROVEMENTS

Repairs and Improvements, Court of Claims—

For necessary repairs and improvements to the Court of Claims buildings, *including structural alterations, additions, and other improvements to provide additional accommodations for the Court,* to be expended under the supervision of the Architect of the Capitol, [$10,700] *$159,100. (31 Stat. 1135; Judiciary Appropriation Act, 1951.)*

Appropriated 1951, **$10,700** Estimate 1952, **$159,100**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$24,100	$10,700	$159,100
Unobligated balance, estimated savings	−64		
Total obligations	24,036	10,700	159,100

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COURT OF CLAIMS—Continued

REPAIRS AND IMPROVEMENTS—continued

Repairs and Improvements, Court of Claims—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services:			
General annual repairs	$3,418	$3,700	$3,700
Annual painting	4,960	5,300	4,900
Ventilating fans			500
Reconstruction and additions: Rear building			150,000
Improvements: Revolving door		1,700	
Air-conditioning improvements	7,550		
Replacement of garage floor and driveway	2,411		
Repairs to brick wall in rear of building	483		
Installation of asphalt tile flooring in hearing, office, and library rooms	1,444		
Installation of fluorescent lighting fixtures	1,356		
Steel partitions to divide rooms to provide additional office accommodations	2,414		
Total obligations	24,036	10,700	159,100

Total, Court of Claims, annual definite appropriations:

Appropriated 1951, **$585,700** Estimate 1952, **$749,100**

OTHER COURTS AND SERVICES

HAWAII

Salaries, Justices and Judges, Territory of Hawaii—

For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under title 28, United States Code, section 373, [$106,500] *$117,000. (48 U. S. C. 632, 634a; Act of May 11, 1945, Public Act 142, Legislature, Territory of Hawaii; Judiciary Appropriation Act, 1951.)*

Appropriated 1951, **$106,500** Estimate 1952, **$117,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$106,500	$106,500	$117,000
Unobligated balance, estimated savings	−9,188		
Total obligations	97,312	106,500	117,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	13	13	14
Average number of all employees	12	13	14
01 Personal services: Permanent positions	$97,312	$106,500	$117,000

SALARIES OF JUDGES

Salaries of Judges—

For salaries of circuit judges; district judges (including judges of the district courts of Alaska, the Virgin Islands, [and] the Panama Canal Zone, *and Guam*); and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; [$5,095,000] *$5,138,125.*

[The appropriation under this head in the General Appropriation Act, 1951, shall be available for payment of the salary of the judge of the district court of Guam as authorized by the Act approved August 1, 1950 (Public Law 630).] *(28 U. S. C. 44, 133, 135; 48 U. S. C. 1344, 1348, 1353; Act of Aug. 3, 1949, Public Law 205; Act of Aug. 1, 1950, Public Law 630; Judiciary Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$5,095,000** Estimate 1952, **$5,138,125**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,850,000	$5,095,000	$5,138,125
Unobligated balance, estimated savings	−25,488		
Total obligations	4,824,512	5,095,000	5,138,125

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	330	333	336
Average number of all employees	312	330	333
01 Personal services: Permanent positions	$4,824,512	$5,095,000	$5,138,125

SALARIES OF CLERKS OF COURTS

Salaries of Clerks of Courts—

For salaries of clerks of United States courts of appeals and United States district courts, their deputies, and other assistants, [$4,470,000] *$4,614,000. (28 U. S. C. 604 (a) (5), 711 (a) (b), 713 (a), 751 (a) (b); 48 U. S. C. 104, 106, 107, 644, 863, 870, 1349, 1405y; Judiciary Appropriation Act, 1951.)*

Appropriated 1951, **$4,470,000** Estimate 1952, **$4,614,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,321,300	$4,470,000	$4,614,000
Unobligated balance, estimated savings	−42,051		
Total obligations	4,279,249	4,470,000	4,614,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,100	1,114	1,119
Full-time equivalent of all other positions	27	27	27
Average number of all employees	1,109	1,130	1,135
01 Personal services:			
Permanent positions	$4,161,125	$4,360,000	$4,495,000
Part-time and temporary positions	73,125	73,000	73,000
Regular pay in excess of 52-week base	17,028	9,000	18,000
Payment above basic rates	27,971	28,000	28,000
Total obligations	4,279,249	4,470,000	4,614,000

PROBATION SYSTEM

Probation System, United States Courts—

For salaries of probation officers and their clerical assistants, as authorized by title 18, United States Code, sections 3654 and 3656, [$2,145,000] *$2,198,700: Provided,* That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: *Provided further,* That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the chief or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution. *(Act of Aug. 2, 1949, Public Law 201; Judiciary Appropriation Act, 1951.)*

Appropriated 1951, **$2,145,000** Estimate 1952, **$2,198,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,985,000	$2,145,000	$2,198,700
Unobligated balance, estimated savings	−9,696		
Obligations incurred	1,975,304	2,145,000	2,198,700
Comparative transfer from "Probation system, District of Columbia"	58,242		
Total obligations	2,033,546	2,145,000	2,198,700

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	517	526	526
Full-time equivalent of all other positions	9	7	7
Average number of all employees	515	526	526
01 Personal services:			
Permanent positions	$1,989,489	$2,114,900	$2,164,400
Part-time and temporary positions	30,983	21,000	21,000
Regular pay in excess of 52-week base	7,808	4,000	8,200
Payment above basic rates	5,266	5,100	5,100
Total obligations	2,033,546	2,145,000	2,198,700

SALARIES OF CRIERS

Salaries of Criers, United States Courts—

For salaries of criers as authorized by title 28, United States Code, sections 713 (a) and 755, [$520,000] *$542,300*. (*Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$520,000** Estimate 1952, **$542,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$487,000	$520,000	$542,300
Unobligated balance, estimated savings	−14,531		
Total obligations	472,469	520,000	542,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	177	181	184
Full-time equivalent of all other positions	2	2	2
Average number of all employees	163	173	176
01 Personal services:			
Permanent positions	$462,433	$510,500	$531,825
Part-time and temporary positions	6,745	7,000	7,000
Regular pay in excess of 52-week base	1,850	1,000	1,975
Payment above basic rates	1,441	1,500	1,500
Total obligations	472,469	520,000	542,300

FEES OF COMMISSIONERS

Fees of Commissioners, United States Courts—

For fees of the United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041, including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, [$475,000] *$543,000*. (*28 U. S. C. 631, 633, 636; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$475,000** Estimate 1952, **$543,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$475,000	$475,000	$543,000
Excess of obligations over appropriation	31,600		
Total obligations	506,600	475,000	543,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Fees:			
United States commissioners	$502,800	$472,000	$540,000
Conciliation commissioners	3,800	3,000	3,000
Total obligations	506,600	475,000	543,000

FEES OF JURORS

Fees of Jurors, United States Courts—

For fees, expenses, and costs of jurors; meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 (31 Stat. 362); and compensation for jury commissioners; [$2,700,000] *$2,900,000*: *Provided*, That the compensation of jury commissioners for the District of Columbia shall conform to the provisions of section 1401, title 11 of the District of Columbia Code[, but such compensation shall not exceed $250 each per annum]. (*Act of July 14, 1949, Public Law 168; 48 U. S. C. 25, 837; Judiciary Appropriation Act 1951.*)

Appropriated 1951, **$2,700,000** Estimate 1952, **$2,900,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,966,500	$2,700,000	$2,900,000
Unobligated balance, estimated savings	−112,032		
Total obligations	2,854,468	2,700,000	2,900,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services:			
Fees:			
Jurors	$2,067,100	$2,070,000	$2,090,000
Jury commissioners	5,885	6,000	6,000
Mileage, jurors	601,265	439,000	619,000
Subsistence per diem in lieu of mileage for daily travel	155,935	160,000	160,000
Meals and lodgings, jurors	24,283	25,000	25,000
Total obligations	2,854,468	2,700,000	2,900,000

MISCELLANEOUS SALARIES

Miscellaneous Salaries, United States Courts—

For salaries of all officials and employees of the Federal judiciary, not otherwise specifically provided for, [$2,600,000] *$2,682,700*: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1949, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 4, 5, 6, 7, or 8, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 5, 7, 9, 11, or 12, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step-increases corresponding with those provided for by title VII of the Classification Act of 1949 and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed $9,600 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed $13,050 per annum. (*28 U. S. C. 604 (a) (5), 712, 752; 48 U. S. C. 102, 863, 1344, 1349, 1405y; title 11, D. C. Code, sec. 312, Act of Aug. 2, 1949, Public Law 201; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$2,600,000** Estimate 1952, **$2,682,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,197,000	$2,600,000	$2,682,700
Unobligated balance, estimated savings	−9,380		
Obligations incurred	2,187,620	2,600,000	2,682,700
Comparative transfer from—			
"Salaries and expenses, Office of Register of Wills, District of Columbia"	145,271		
"Salaries and expenses, Commission on Mental Health, District of Columbia"	39,729		
Total obligations	2,372,620	2,600,000	2,682,700

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OTHER COURTS AND SERVICES—Continued

MISCELLANEOUS SALARIES—continued

Miscellaneous Salaries, United States Courts—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	603	618	625
Full-time equivalent of all other positions	9	7	7
Average number of all employees	576	609	616
01 Personal services:			
Permanent positions	$2,324,362	$2,561,050	$2,639,100
Part-time and temporary positions	33,384	27,450	27,450
Regular pay in excess of 52-week base	9,284	5,000	9,650
Payment above basic rates	5,590	6,500	6,500
Total obligations	2,372,620	2,600,000	2,682,700

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, United States Courts—

For miscellaneous expenses of the United States courts and their officers; rent in the District of Columbia; [printing and binding;] purchase of firearms and ammunition; and purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476); [$675,000] *$795,800*: *Provided*, That this appropriation shall be available for payment of the cost of contract statistical services for the Office of Register of Wills of the District of Columbia: *Provided further*, That not to exceed $1,000 of this appropriation shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding $25 in any one case. (*5 U. S. C. 55a; 18 U. S. C. 726; 28 U. S. C. 604 (a), 639, 961, 1915b; 48 U. S. C. 102, 863, 1405y; Act of Aug. 2, 1949, Public Law 201; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$675,000** **Estimate 1952, [a] $795,800**

[a] Includes $750 for activities previously carried under "Miscellaneous expenses, Supreme Court." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$856,000	$675,000	$795,800
Unobligated balance, estimated savings	−22,391		
Obligations incurred	833,609	675,000	795,800
Comparative transfer from—			
"Probation system, District of Columbia"	1,455		
"Salaries and expenses, Office of Register of Wills, District of Columbia"	19,859		
"Salaries and expenses, Commission on Mental Health, District of Columbia"	1,368		
"Miscellaneous expenses, Supreme Court"	740	750	
Total obligations	857,031	675,750	795,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
03 Transportation of things	$17,925	$18,500	$18,500
04 Communication services	176,762	180,000	190,300
05 Rents and utility services	38,229	22,000	22,000
06 Printing and reproduction	86,281	98,250	114,250
07 Other contractual services:			
Psychiatric examinations	1,748	2,000	2,000
Transcripts in forma pauperis	30,676	20,000	35,000
Miscellaneous	26,743	26,900	26,900
08 Supplies and materials	105,606	94,500	104,900
09 Equipment	373,061	213,600	281,950
Total obligations	857,031	675,750	795,800

TRAVEL EXPENSES

Travel Expenses, United States Courts—

For necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, $725,000: *Provided*, That this sum shall be available, in an amount not to exceed $8,500, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts. (*5 U. S. C. 73b (2–3), 837; 28 U. S. C. 456, 604a, 962; 48 U. S. C. 114, 863, 1405y; Act of Aug. 2, 1949, Public Law 201; Act of June 9, 1949, Public Law 92; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$725,000** Estimate 1952, **$725,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$749,000	$725,000	$725,000
Unobligated balance, estimated savings	−24,281		
Obligations incurred	724,719	725,000	725,000
Comparative transfer from—			
"Probation system, District of Columbia"	887		
"Salaries and expenses, Office of Register of Wills, District of Columbia"	572		
"Salaries and expenses, Commission on Mental Health, District of Columbia"	15		
Total obligations	726,173	725,000	725,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel:			
Judges	$191,828	$193,000	$193,000
Clerks	104,494	103,500	103,500
Probation officers	234,198	232,900	232,900
Law clerks	38,874	38,800	38,800
Secretaries to judges	65,750	65,750	65,750
Criers	33,185	33,200	33,200
Court reporters	53,005	53,000	53,000
Transporting juries	4,252	4,250	4,250
Other	587	600	600
Total obligations	726,173	725,000	725,000

SALARIES OF COURT REPORTERS

Salaries of Court Reporters, United States Courts—

For salaries of court reporters for the district courts of the United States, as authorized by title 28, United States Code, section 753, [$972,000] *$988,200*. (*Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$972,000** Estimate 1952, **$988,200**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$918,400	$972,000	$988,200
Unobligated balance, estimated savings	−5,108		
Total obligations	913,292	972,000	988,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	212	220	223
Full-time equivalent of all other positions	4	4	4
Average number of all employees	207	220	223
01 Personal services:			
Permanent positions	$892,897	$954,700	$969,000
Part-time and temporary positions	16,815	15,500	15,500
Regular pay in excess of 52-week base	3,580	1,800	3,700
Total obligations	913,292	972,000	988,200

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Salaries and Expenses, Administrative Office, United States Courts—

For necessary expenses of the Administrative Office of the United States Courts, including [personal services in the District of Columbia,] travel, [printing and binding,] advertising, rent in the District of Columbia and elsewhere, and examination of estimates for appropriations in the field, [$520,000] *$537,900*. (*28 U. S. C. 601–606; Act of June 9, 1949, Public Law 92; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$520,000** Estimate 1952, **$537,900**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$505,800	$520,000	$537,900
Unobligated balance, estimated savings	−95		
Total obligations	505,705	520,000	537,900

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	124	126	126
Full-time equivalent of all other positions	1		
Average number of all employees	118	121	121
01 Personal services:			
Permanent positions	$444,833	$475,600	$485,600
Part-time and temporary positions	4,491	1,000	1,000
Regular pay in excess of 52-week base	1,602		1,900
Payment above basic rates	1,017		
Total personal services	451,943	476,600	488,500
02 Travel	13,053	13,000	13,000
04 Communication services	5,183	5,200	5,200
05 Rents and utility services	7,486	8,200	8,200
06 Printing and reproduction	7,588	9,000	9,000
07 Other contractual services	1,225	1,000	1,000
08 Supplies and materials	7,753	4,500	7,000
09 Equipment	11,474	2,500	6,000
Total obligations	505,705	520,000	537,900

REPAIRS AND IMPROVEMENTS, DISTRICT COURT OF THE UNITED STATES FOR THE DISTRICT OF COLUMBIA

Repairs and Improvements, District Court of the United States for the District of Columbia—

For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [$7,100] *$15,600*, to be expended under the direction of the Architect of the Capitol. (*18 Stat. 374, ch. 130; 28 U. S. C. 604–610; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$7,100** Estimate 1952, **$15,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$16,000	$7,100	$15,600
Unobligated balance, estimated savings	−237		
Total obligations	15,763	7,100	15,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services:			
General annual repairs	$4,626	$5,900	$5,900
Maintenance, air-conditioning system	1,182	1,200	1,200
Annual painting	4,147		8,500
New asphalt floor tile	3,106		
Renovating venetian blinds	2,702		
Total obligations	15,763	7,100	15,600

REPAIRS AND IMPROVEMENTS, UNITED STATES COURT OF APPEALS FOR THE DISTRICT OF COLUMBIA

Repairs and Improvements, United States Court of Appeals for the District of Columbia—

For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment and for labor and material and every item incident thereto, [$6,200] *$3,700*, to be expended under the direction of the Architect of the Capitol. (*37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 604–610; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$6,200** Estimate 1952, **$3,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,900	$6,200	$3,700
Unobligated balance, estimated savings	−457		
Total obligations	7,443	6,200	3,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services:			
General annual repairs	$2,235	$2,700	$2,700
Air conditioning, maintenance, and improvements	1,906	1,000	1,000
Painting	2,394	2,500	
Renovation of venetian blinds	908		
Total obligations	7,443	6,200	3,700

Annual definite, special accounts:

SALARIES OF REFEREES

Salaries of Referees in Bankruptcy (Special Fund)—

For salaries of referees as authorized by the Act of June 28, 1946 (11 U. S. C. 68), $879,000 to be derived from the referees' salary fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$879,000** Estimate 1952, **$879,000**

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance brought forward	$668,454	$583,600	$723,882
Receipts placed in special account	1,152,714	1,114,500	1,210,500
Savings from appropriations of prior years	228	4,782	
Total available funds	1,821,396	1,702,882	1,934,382
Deduct reimbursement to general account for prior year general appropriations	420,000	100,000	
Total available for appropriation	1,401,396	1,602,882	1,934,382
Appropriation applied to prior year accounts	−46		
Appropriations (provided in annual act) or estimate	−879,000	−879,000	−879,000
Adjustment for portion not requisitioned	61,250		
Balance carried forward	583,600	723,882	1,055,382

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation (requisitioned) or estimate	$817,750	$879,000	$879,000
Unobligated balance, reverted to unappropriated receipts	−4,782		
Total obligations	812,968	879,000	879,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	54	57	57
Full-time equivalent of all other positions	55	57	57
Average number of all employees	109	113	113
01 Personal services:			
Permanent positions	$495,541	$526,500	$526,500
Part-time and temporary positions	317,427	352,500	352,500
Total obligations	812,968	879,000	879,000

EXPENSES OF REFEREES

Expenses of Referees in Bankruptcy (Special Fund)—

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, [printing and binding,] purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), [$995,000] *$1,180,900* to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946 (11 U. S. C. 68 (c) (4)).

[Any surplus arising in the referees' salary and expense funds for the fiscal years 1949 and 1950 shall remain available until June 30, 1951, for the payment of salaries and expenses of referees within the limitations prescribed hereinbefore.] (*Act of June 9, 1949, Public Law 92; Judiciary Appropriation Act, 1951.*)

Appropriated 1951, **$995,000** Estimate 1952, **$1,180,900**

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance brought forward	$764,976	$596,225	$607,933
Receipts placed in special account	1,107,317	1,105,500	1,215,000
Savings from appropriations of prior years	16,532	1,208	
Total available funds	1,888,825	1,702,933	1,822,933

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OTHER COURTS AND SERVICES—Continued

EXPENSES OF REFEREES—continued

Expenses of Referees in Bankruptcy (Special Fund)—Continued

FUNDS AVAILABLE FOR APPROPRIATION—continued

	1950 actual	1951 estimate	1952 estimate
Deduct reimbursement to general account for prior year general appropriations	$400,000	$100,000	
Total available for appropriation	1,488,825	1,602,933	$1,822,933
Appropriations applied to prior year accounts	−6,600		
Appropriations (provided in annual act) or estimate	−886,000	−995,000	−1,180,900
Balance carried forward	596,225	607,933	642,033

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation (requisitioned) or estimate	$886,000	$995,000	$1,180,900
Unobligated balance, reverted to unappropriated receipts	−296		
Total obligations	885,704	995,000	1,180,900

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	192	220	255
Full-time equivalent of all other positions	43	43	54
Average number of all employees	228	260	306
01 Personal services:			
Permanent positions	$524,199	$632,500	$746,400
Part-time and temporary positions	99,418	108,500	138,500
Regular pay in excess of 52-week base	2,419	1,300	2,800
Payment above basic rates	1,285	1,200	1,200
Total personal services	627,321	743,500	888,900
02 Travel	31,944	33,000	37,000
03 Transportation of things	3,380	3,500	4,000
04 Communication services	22,652	24,000	26,500
05 Rents and utility services	57,810	56,000	60,000
06 Printing and reproduction	9,457	10,000	12,000
07 Other contractual services	76,944	80,000	90,000
08 Supplies and materials	24,734	20,000	27,500
09 Equipment	31,462	25,000	35,000
Total obligations	885,704	995,000	1,180,900

Miscellaneous

Printing and Binding, Reports, Supreme Court—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$91,200		
Unobligated balance, estimated savings	−32,818		
Obligations incurred	58,382		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to "Printing and binding, Supreme Court"	−$58,382		
Total obligations			

Total, other courts and services, annual definite appropriations:

Appropriated 1951, **$22,890,800** Estimate 1952, **$23,861,925**

Permanent indefinite, special account:

Replacement of Personal Property Sold, Judiciary—

Appropriated (estimate) 1951, **$1,000** Estimate 1952, **$1,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,649	$1,000	$1,000
Prior year balance available		51	
Total available for obligation	2,649	1,051	1,000
Unobligated balance, estimated savings		−51	
Balance available in subsequent year	−51		
Total obligations	2,598	1,000	1,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1950, $2,598; 1951, $1,000; 1952, $1,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $2,598; 1951, $1,000; 1952, $1,000.

Total, The Judiciary, general and special appropriations:

Appropriated 1951, **$25,304,665** Estimate 1952, **$26,483,240**

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $6.50 per volume. (*Judiciary Appropriation Act, 1951.*)

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EXECUTIVE OFFICE OF THE PRESIDENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Compensation of the President	603	$150,000	$150,000	$150,000			$150,000	
The White House Office:								
Salaries and expenses	603	1,375,140	1,585,553	1,883,615	$3	$75,578	1,259,714	
Emergency personal services	603					9,613		
Total, The White House Office		1,375,140	1,585,553	1,883,615	3	85,191	1,259,714	
Emergencies (national defense)	055		10,000,000	25,000,000				
Emergency fund for the President	603	1,750,000	1,000,000		[a] 5	42	256,974	
Executive Mansion and grounds:								
Executive Mansion and grounds	603	260,400	266,000	315,600	1,071	16,556	217,872	
Addition to Executive Mansion, and improvement of Executive Mansion and grounds.	603							$12,830
Total, Executive Mansion and grounds		260,400	266,000	315,600	1,071	16,556	217,872	12,830
Bureau of the Budget:								
Salaries and expenses	603	3,300,000	3,412,000	3,447,000	3,057	257,485	3,190,713	[a] 122
Printing and binding	603				86	8,419		
Total, Bureau of the Budget		3,300,000	3,412,000	3,447,000	3,143	265,904	3,190,713	[a] 122
Council of Economic Advisers: Salaries and expenses	603	300,000	300,000	375,000	[a] 27	27,081	283,043	
National Security Council: Salaries and expenses	051	200,000	160,000	160,000	6	5,402	98,641	
National Security Resources Board: Salaries and expenses	051	3,400,000	3,500,000	4,000,000	64,103	430,496	2,007,948	
Office for Emergency Management:								
Office of Defense Transportation:								
Salaries and expenses	455					29,322		
Salaries and expenses, liquidation	455				[a] 21	1,026		
Office of Temporary Controls:								
Salaries and expenses, Civilian Production Administration functions.	506							[a] 4
Salaries and expenses, Office of Price Administration functions.	506							[a] 36
Philippine Alien Property Administration		[2]	[2]					
Total, Office for Emergency Management					[a] 21	30,348		[a] 40
Office of Government Reports: Salaries and expenses	603				22			
Total, enacted or recommended		10,735,540	20,373,553	35,331,215	68,295	861,020	7,464,905	12,668
RECAPITULATION								
Total, new obligational authority and budget expenditures		$10,735,540	$20,373,553	$35,331,215	$68,295	$861,020	$7,464,905	$12,668

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no year and merged accounts and from annual authorizations prior to 1948.

[2] Expenditures are made from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1950, $250,000; and 1951, $187,750.

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EXECUTIVE OFFICE OF THE PRESIDENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$150,000	----------	$150,000	$150,000	----------	$150,000	$150,000	**Compensation of the President**
							The White House Office:
1,335,295	$45,020	1,435,553	1,480,573	$100,000	1,713,000	1,813,000	Salaries and expenses
9,613	----------	----------	----------	----------	----------	----------	Emergency personal services
1,344,908	45,020	1,435,553	1,480,573	100,000	1,713,000	1,813,000	Total, The White House Office
----------	----------	9,000,000	9,000,000	1,000,000	22,800,000	23,800,000	**Emergencies (national defense)**
257,011	1,360,744	900,000	2,260,744	100,000	----------	100,000	**Emergency fund for the President**
							Executive Mansion and grounds:
235,499	33,250	240,000	273,250	20,000	292,400	312,400	Executive Mansion and grounds
12,830	51,659	----------	51,659	219,462	----------	219,462	Addition to Executive Mansion, and improvement of Executive Mansion and grounds.
248,329	84,909	240,000	324,909	239,462	292,400	531,862	Total, Executive Mansion and grounds
							Bureau of the Budget:
3,451,133	104,711	3,227,520	3,332,231	133,885	3,309,120	3,443,005	Salaries and expenses
8,505	26	----------	26	----------	----------	----------	Printing and binding
3,459,638	104,737	3,227,520	3,332,257	133,885	3,309,120	3,443,005	Total, Bureau of the Budget
310,097	15,050	282,000	297,050	17,704	356,250	373,954	**Council of Economic Advisers:** Salaries and expenses
104,049	7,267	125,250	132,517	12,250	144,000	156,250	**National Security Council:** Salaries and expenses
2,502,547	1,033,000	3,250,000	4,283,000	368,000	3,725,000	4,093,000	**National Security Resources Board:** Salaries and expenses
							Office for Emergency Management:
							Office of Defense Transportation:
29,322	89	----------	89	----------	----------	----------	Salaries and expenses
1,005	----------	----------	----------	----------	----------	----------	Salaries and expenses, liquidation
							Office of Temporary Controls:
[a] 4	----------	----------	----------	----------	----------	----------	Salaries and expenses, Civilian Production Administration functions.
[a] 36	----------	----------	----------	----------	----------	----------	Salaries and expenses, Office of Price Administration functions.
(2)	----------	----------	(2)	----------	----------	----------	Philippine Alien Property Administration
30,287	89	----------	89	----------	----------	----------	Total, Office for Emergency Management
22	----------	----------	----------	----------	----------	----------	**Office of Government Reports:** Salaries and expenses
8,406,888	2,650,816	18,610,323	21,261,139	1,971,301	32,489,770	34,461,071	Total, enacted or recommended
							RECAPITULATION
$8,406,888	$2,650,816	$18,610,323	$21,261,139	$1,971,301	$32,489,770	$34,461,071	Total, new obligational authority and budget expenditures

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COMPENSATION OF THE PRESIDENT

Compensation of the President—

For compensation of the President, including an expense allowance at the rate of $50,000 per annum, as authorized by the Act of January 19, 1949 ([Public Law 2] *3 U. S. C. 102*), $150,000. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$150,000** Estimate 1952, **$150,000**

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office—

Salaries and expenses: For expenses necessary for The White House Office, including [personal services in the District of Columbia; printing and binding;] not to exceed $100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate; [$1,585,553] *$1,883,615*. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$1,585,553** Estimate 1952, **$1,883,615**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,375,140	$1,585,553	$1,883,615
Unobligated balance, estimated savings	−70,405		
Total obligations	1,304,735	1,585,553	1,883,615

PROGRAM AND PERFORMANCE

These funds provide the President with staff assistance and provide administrative services for the White House Office.

OBLIGATIONS BY ACTIVITIES

Staff and administrative services—1950, $1,304,735; 1951, $1,585,553; 1952, $1,883,615.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	238	255	293
Average number of all employees	223	250	285
01 Personal services:			
Permanent positions	$1,076,513	$1,266,514	$1,506,755
Part-time and temporary positions	17,706	100,000	100,000
Payment above basic rate	91,441	98,039	105,860
Total personal services	1,185,660	1,464,553	1,712,615
02 Travel:			
Traveling expenses of the President	40,000	40,000	40,000
Other travel	6,787	5,000	20,000
04 Communication services	32,815	35,000	35,000
05 Rents and utility services	7,725	8,000	10,000
06 Printing and reproduction	10,181	10,000	17,000
07 Other contractual services	1,500	1,000	1,000
08 Supplies and materials	17,345	17,000	23,000
09 Equipment	2,722	5,000	25,000
Total obligations	1,304,735	1,585,553	1,883,615

EMERGENCIES (NATIONAL DEFENSE)

Emergencies (National Defense), Executive Office of the President—

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the *current* fiscal year, [1951, $10,000,000] *$25,000,000*: *Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate or appropriation was transmitted pursuant to law *during the Eighty-second Congress* and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$10,000,000** Estimate 1952, **$25,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$10,000,000	$25,000,000
Reserved for future allocations		−7,037,000	−25,000,000
Total obligations		2,963,000	
ALLOCATIONS			
Department of Commerce		100,000	
Department of Justice		780,000	
Federal Civil Defense Administration		1,210,000	
General Services Administration		813,000	
Subversive Activities Control Board		60,000	
Total obligations		2,963,000	

[EMERGENCY FUND FOR THE PRESIDENT]

Emergency Fund for the President—

[To provide for emergencies affecting the national interest or security, without regard to such provisions of law regulating the expenditure of Government funds as the President may specify, and for supplementing the efforts and available resources of State and local governments or other agencies in alleviating hardship or suffering caused by flood, fire, hurricane, earthquake, or other catastrophe in any part of the United States, $1,000,000: *Provided*, That assistance in alleviating hardship or suffering caused by such a catastrophe may be rendered through such agency or agencies as the President may designate and in such manner as he shall determine, without regard to such provisions of law regulating the expenditure of Government funds or the employment of persons in the Government service as he shall specify, whenever he finds that such a catastrophe is of sufficient severity and magnitude to warrant emergency assistance by the Federal Government in alleviating hardship or suffering caused thereby, and if the Governor of any State in which such a catastrophe shall occur shall certify that such assistance is required, and shall have entered into an agreement with such agency of the Government as the President may designate, giving assurance of expenditure of a reasonable amount of the funds of the government of such State, local governments therein, or other agencies, for the same or similar purposes with respect to such catastrophe: *Provided further*, That within any affected area Federal agencies are authorized to participate in any such emergency assistance: *Provided further*, That no part of this appropriation which which may be allocated for alleviating hardship or suffering caused by a catastrophe shall be expended for departmental personal services or for permanent construction: *And provided further*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-first Congress and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,750,000	$1,000,000	
Prior year balance available		750,000	
Reserved for future allocations	−750,000	−1,258,000	
Total available for obligation	1,000,000	492,000	
Unobligated balance, estimated savings	−132,282		
Total obligations	867,718	492,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOTMENT TO EXECUTIVE OFFICE OF THE PRESIDENT			
Average number of all employees	15	25	
01 Personal services: Part-time and temporary positions	$89,850	$199,385	
02 Travel	19,215	30,493	
04 Communication services	6,700	1,864	
06 Printing and reproduction	2,701	52,662	
07 Other contractual services	5,241	13,638	
08 Supplies and materials	4,065	4,902	
09 Equipment	6,123	6,056	
Total obligations	133,895	309,000	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOTMENT TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services	$665,781	$38,000	
10 Lands and structures		60,000	
Total obligations	665,781	98,000	
ALLOTMENT TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
Average number of all employees	1	9	
01 Personal services: Part-time and temporary positions	$4,157	$42,000	
02 Travel	1,238	4,230	
04 Communication's services	70	500	
06 Printing and reproduction		5,000	
07 Other contractual services		32,220	
08 Supplies and materials	24	100	
09 Equipment		950	
Total obligations	5,489	85,000	
ALLOTMENT TO BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR			
03 Transportation of things	$155		
07 Other contractual services	2,040		
08 Supplies and materials	51,673		
09 Equipment	125		
11 Grants, subsidies and contributions	8,560		
Total obligations	62,553		
SUMMARY			
Average number of all employees	16	34	
01 Personal services: Part-time and temporary positions	$94,007	$241,385	
02 Travel	20,453	34,723	
03 Transportation of things	155		
04 Communications services	6,770	2,364	
06 Printing and reproduction	2,701	57,662	
07 Other contractual services	673,062	83,858	
08 Supplies and materials	55,762	5,002	
09 Equipment	6,248	7,006	
10 Lands and structures		60,000	
11 Grants, subsidies, and contributions	8,560		
Total obligations	867,718	492,000	

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds—

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act, [$266,000] *$315,600. (U. S. C. 2; Independent Offices Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$266,000** Estimate 1952, **$315,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$260,400	$266,000	$315,600
Unobligated balance, estimated savings	−167		
Total obligations	260,233	266,000	315,600

PROGRAM AND PERFORMANCE

These funds provide for the care and operation of the Executive Mansion and the surrounding grounds.

OBLIGATIONS BY ACTIVITIES

Care and operation of the Executive Mansion and grounds—1950, $260,233; 1951, $266,000; 1952, $315,600.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	61	61	71
Full-time equivalent of all other positions	2	6	8
Average number of all employees	58	66	75

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$165,952	$187,034	$208,241
Part-time and temporary positions	4,258	12,426	14,929
Regular pay in excess of 52-week base	724		850
Payment above basic rates	4,944	4,945	4,945
Total personal services	175,878	204,405	228,965
02 Travel	41		
04 Communication services		145	145
05 Rents and utility services	12,635	12,700	27,200
06 Printing and reproduction	85	125	125
07 Other contractual services	9,043	8,500	13,200
08 Supplies and materials	25,143	35,375	37,875
09 Equipment	37,408	4,750	8,000
Total obligations	260,233	266,000	315,600

Miscellaneous

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$281,583	$268,462	$218,462
Balance available in subsequent year	−268,462	−218,462	
Total direct obligations	13,121	50,000	218,462
Reimbursable Obligations			
Reimbursements for services performed	9,805	14,500	14,555
Total obligations	22,926	64,500	233,017

PROGRAM AND PERFORMANCE

Funds available in this account will be used primarily for improvements to the grounds of the White House and for other work not included under the program for the renovation of the Executive Mansion.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Improvement of grounds	$13,121	$50,000	$218,462
Reimbursable Obligations			
Renovation of Executive Mansion	9,805	14,500	14,555
Total obligations	22,926	64,500	233,017

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Average number of all employees	5	3	3
Personal service obligations:			
Part-time and temporary positions	$17,841	$14,500	$24,500
Regular pay in excess of 52-week base	55		55
Total personal service obligations	17,896	14,500	24,555
Direct Obligations			
01 Personal services	8,091		10,000
06 Printing and reproduction	69		
07 Other contractual services	4,797	30,000	60,000
08 Supplies and materials	164	9,000	10,000
09 Equipment		11,000	50,000
10 Lands and structures			88,462
Total direct obligations	13,121	50,000	218,462
Reimbursable Obligations			
01 Personal services	9,805	14,500	14,555
Total obligations	22,926	64,500	233,017

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BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget—

Salaries and expenses: For expenses necessary for the Bureau of the Budget, [personal services in the District of Columbia and elsewhere; exchange of books;] *including* newspapers and periodicals (not exceeding $200); teletype news service (not exceeding $900); [printing and binding;] *and* not to exceed $20,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals; [a health service program as authorized by law (5 U. S. C. 150); and the payment of tort claims pursuant to law (28 U. S. C. 2672); $3,412,000] *$3,447,000.* (*31 U. S. C. 1–24; 5 U. S. C. 133t, 139–139f; Public Law 784, approved Sept. 12, 1950; Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$3,412,000** Estimate 1952, **$3,447,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,300,000	$3,412,000	$3,447,000
Unobligated balance, estimated savings	−3,396		
Savings under sec. 1214		−50,000	
Total direct obligations	3,296,604	3,362,000	3,447,000
Reimbursable Obligations			
Reimbursements for services performed	31,777	25,000	25,000
Total obligations	3,328,381	3,387,000	3,472,000

PROGRAM AND PERFORMANCE

The Bureau of the Budget assists the President in formulating his proposed Budget and program for the Federal Government and in seeing that appropriations are used to carry out the Government's functions efficiently and economically.

1. *Estimates.*—Annual and supplemental budget estimates are reviewed on the basis of continuing examination of agency operations, programs, and financial requirements. Obligation of funds is controlled through apportionment of appropriations and analysis of agency financial reports.

2. *Fiscal analysis.*—Budget policies are developed, related programs of different agencies are analyzed to insure balance and consistency, and the Budget Message and special budget summaries and reports are prepared.

3. *Administrative management.*—Plans for improved Government organization are developed; improvements are made in Government-wide procedures, as in the joint accounting program; and agency program effectiveness and operating efficiency are appraised and assistance given in making improvements.

4. *Statistical standards.*—Agency report forms are cleared to prevent duplication and reduce reporting burdens on the public; statistical programs are coordinated to eliminate overlapping, gaps in needed data, and inconsistencies; and statistical methods are improved. Approximately 2,700 report forms are cleared annually, with the number expected to increase by 50 percent in 1952.

5. *Legislative reference.*—Proposed legislation and agency reports on pending legislation, enrolled bills, Executive orders, and proclamations are reviewed and analyzed for the President, and reports on the progress of legislation are prepared for the White House. Annual workload includes approximately 5,000 agency reports on general legislation, 500 congressional requests for Bureau views, 1,000 enrolled bills, and 100 Executive orders and proclamations.

6. *Field service activities.*—Four field offices supply information on agency programs and operations in the field; investigate field problems; promote economies, improved management, and better interagency working relationships in field operations; and work with State and local governments on pertinent Federal problems.

7. *Administration.*—Executive direction and administrative services are provided centrally.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Estimates	$1,439,369	$1,517,200	$1,542,300
2. Fiscal analysis	268,312	284,100	300,100
3. Administrative management	530,343	494,600	517,500
4. Statistical standards	342,085	363,800	386,800
5. Legislative reference	124,753	129,800	132,200
6. Field service activities	192,522	198,900	198,700
7. Adminstration	399,220	373,600	369,400
Total direct obligations	3,296,604	3,362,000	3,447,000
Reimbursable Obligations			
1. Estimates	9,027	3,000	3,000
3. Administrative management	14,565	15,400	15,400
5. Legislative reference	1,120		
7. Administration	7,065	6,600	6,600
Total reimbursable obligations	31,777	25,000	25,000
Total obligations	3,328,381	3,387,000	3,472,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	531	534	522
Full-time equivalent of all other positions	9	6	6
Average number of all employees	508	505	513
Personal service obligations:			
Permanent positions	$2,939,149	$3,022,000	$3,098,000
Part-time and temporary positions	40,088	30,000	30,000
Regular pay in excess of 52-week base	11,303		12,000
Payment above basic rates	6,739	5,000	5,000
Payments to other agencies for reimbursable details	3,419	2,500	2,500
Total personal service obligations	3,000,698	3,059,500	3,147,500
Direct Obligations			
01 Personal services	2,968,921	3,034,500	3,122,500
02 Travel	73,047	70,000	70,000
03 Transportation of things	1,811	2,000	2,000
04 Communication services	36,667	38,000	38,000
06 Printing and reproduction	110,888	145,000	145,000
07 Other contractual services	7,133	7,500	7,500
Services performed by other agencies	41,037	34,800	33,500
08 Supplies and materials	40,793	20,000	18,000
09 Equipment	16,307	10,000	9,000
15 Taxes and assessments		200	1,500
Total direct obligations	3,296,604	3,362,000	3,447,000
Reimbursable Obligations			
01 Personal services	31,777	25,000	25,000
Total obligations	3,328,381	3,387,000	3,472,000

Miscellaneous

Working Fund, Executive, Bureau of the Budget—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from other Government agencies	$146,842		
Prior year balance available		$136,033	$28,000
Total available for obligation	146,842	136,033	28,000
Balance available for obligation in subsequent year	−136,033	−28,000	
Total obligations	10,809	108,033	28,000

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Training of selected German leaders brought to the United States under the German reorientation program: Office of the Administrator, Federal Security Agency	$10,809	$9,691	
Government in occupied areas of Germany, Department of State		52,342	$4,000
2. Planning and coordination of research studies in the field of interindustry economics (Department of Defense, Department of the Air Force)		46,000	24,000
Total obligations	10,809	108,033	28,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions	1	7	4
Average number of all employees	1	7	4
01 Personal services:			
Part-time and temporary positions	$1,814	$45,948	$24,624
Regular pay in excess of 52-week base	36		76
Total personal services	1,850	45,948	24,700
02 Travel	1,193	14,032	2,600
07 Other contractual services		1,300	700
09 Equipment	66	153	
11 Grants, subsidies, and contributions	7,700	46,600	
Total obligations	10,809	108,033	28,000

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers—

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U. S. C. 1021), including [personal services in the District of Columbia; travel expenses; purchase of one passenger motor vehicle for replacement only; printing and binding;] newspapers and periodicals (not exceeding $200); *and* press clippings (not exceeding $300); [a health-service program as authorized by law (5 U. S. C. 150); and payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); $300,000] *$375,000. (Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$300,000** Estimate 1952, **$375,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$300,000	$300,000	$375,000
Unobligated balance, estimated savings	−340		
Total direct obligations	299,660	300,000	375,000
Reimbursable Obligations			
Reimbursements for services performed	1,861		
Total obligations	301,521	300,000	375,000

PROGRAM AND PERFORMANCE

The Council of Economic Advisers advises the President on economic developments and policies relating to economic growth and stability; appraises the economic programs and policies of the Federal Government; and assists in the preparation of the annual and midyear economic reports of the President to the Congress. This work in 1952 will be intensified because of additional responsibilities assigned to the Council by the President in connection with the mobilization effort.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Economic analysis	$299,660	$300,000	$375,000
Reimbursable Obligations			
Economic analysis	$1,861		
Total obligations	301,521	$300,000	$375,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	36	36	46
Full-time equivalent of all other positions			1
Average number of all employees	34	36	47
Personal service obligations:			
Permanent positions	$250,603	$255,000	$315,000
Part-time and temporary positions			4,000
Regular pay in excess of 52-week base	969		1,000
Payment above basic rates	2,574	2,500	2,500
Total personal service obligations	254,146	257,500	322,500
Direct Obligations			
01 Personal services	252,285	257,500	322,500
02 Travel	2,619	2,800	4,000
04 Communication services	3,770	4,000	5,000
06 Printing and reproduction	18,058	20,500	21,500
07 Other contractual services	11,502	4,900	9,900
Services performed by other agencies	6,600	6,600	6,600
08 Supplies and materials	1,989	2,200	3,000
09 Equipment	2,837	1,500	2,500
Total direct obligations	299,660	300,000	375,000
Reimbursable Obligations			
01 Personal services	1,861		
Total obligations	301,521	300,000	375,000

Miscellaneous

Working Fund, Executive, Council of Economic Advisers—

FUNDS AVAILABLE FOR OBLIGATION

Advanced from Department of the Interior—1950, $15,500.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Economic research on the problems of the Southwest Economy (Department of the Interior)	$5,500		
2. Economic research on the problems of the New England Economy (Department of the Interior)	10,000		
Total obligations	15,500		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions	2		
Average number of all employees	2		
01 Personal services: Part-time and temporary positions	$11,000		
02 Travel	4,500		
Total obligations	15,500		

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council—

Salaries and expenses: For expenses necessary for the National Security Council, including [personal services in the District of Columbia;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; [printing and binding; payment of tort claims pursuant to law (28 U. S. C. 2672);] acceptance and utilization of voluntary and uncompensated services; and expenses of attendance at meetings concerned with work related to the activity of the Council; $160,000. *(50 U. S. C. 402; Defense Appropriation Act, 1951.)*

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NATIONAL SECURITY COUNCIL—Continued

Salaries and Expenses, National Security Council—Continued

Annual definite appropriation:

Appropriated 1951, **$160,000** Estimate 1952, **$160,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$200,000	$160,000	$160,000
Unobligated balance, estimated savings	−93,209	−22,500	
Total obligations	106,791	137,500	160,000

PROGRAM AND PERFORMANCE

The National Security Council advises the President with respect to the integration of domestic, foreign, and military policies relating to the national security. The Council's staff work is performed under the direction of a civilian executive secretary by permanent Council employees and officials detailed from the participating departments and agencies. A senior staff, also headed by the executive secretary, is composed of six high-ranking officials designated by the President based on nomination by the Secretaries of State, Defense, and the Treasury, the Chairman of the National Security Resources Board, the Joint Chiefs of Staff, and the Director of Central Intelligence. The Central Intelligence Agency is, by law, under the direction of the Council.

OBLIGATIONS BY ACTIVITIES

Policy coordination—1950, $106,791; 1951, $137,500; 1952, $160,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	25	25	25
Average number of all employees	17	20	23
01 Personal services:			
Permanent positions	$99,470	$119,144	$140,829
Part-time and temporary positions		5,000	5,000
Regular pay in excess of 52-week base			1,171
Payment above basic rates	1,284	1,356	1,000
Total personal services	100,754	125,500	148,000
02 Travel	62	2,500	2,500
04 Communication services	1,657	2,000	2,000
06 Printing and reproduction	580	1,000	1,000
07 Other contractual services	651	2,000	2,000
08 Supplies and materials	1,784	2,500	2,500
09 Equipment	1,303	2,000	2,000
Total obligations	106,791	137,500	160,000

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board—

Salaries and expenses: For expenses necessary for the National Security Resources Board[, including personal services in the District of Columbia]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem and contracts with temporary or part-time employees may be renewed [for one year] *annually*; expenses of attendance at meetings of organizations concerned with the work of the National Security Resources Board; [printing and binding; travel expenses;] purchase (not to exceed [one for replacement only] *three*) and hire of passenger motor vehicles; [payment of tort claims pursuant to law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150);] reimbursement of the General Services Administration for security guard services for protection of confidential files; *not to exceed $8,000 for newspapers and periodicals;* and not to exceed [$5,000] *$10,000* for emergency and extraordinary expenses, to be expended under the direction of the Chairman for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [$3,500,000] *$4,000,000. (50 U. S. C. 404; Defense Appropriation Act, 1951.)*

Appropriated 1951, **$3,500,000** Estimate 1952, **$4,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,500,000	$3,500,000	$4,000,000
Transferred to "Special fund for management improvement," Public Law 358, 81st Cong., 1st sess.	−100,000		
Adjusted appropriation or estimate	3,400,000	3,500,000	4,000,000
Unobligated balance, estimated savings	−229,235		
Total direct obligations	3,170,765	3,500,000	4,000,000
Reimbursable Obligations			
Reimbursements for services performed		45,000	36,000
Total obligations	3,170,765	3,545,000	4,036,000

PROGRAM AND PERFORMANCE

As provided in the National Security Act of 1947, the Chairman of the National Security Resources Board advises the President concerning the coordination of military, industrial, and civilian mobilization. As a Presidential staff agency, the Resources Board draws on the collective efforts of all departments and agencies of the executive branch.

The Chairman of the Resources Board advises the President on programs and policies required to assure the most effective utilization of the Nation's resources for war. This advice includes measures that must be taken in peacetime against the contingency of war. The Chairman of the Resources Board is also a member of the National Security Council.

Civil defense planning was assigned the Resources Board by Presidential directive dated March 3, 1949. The President established on December 1, 1950, a new Executive order agency, the Federal Civil Defense Administration, to carry on civil defense activities. Financing of the new agency has been provided from Presidential emergency funds.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Security resources	$3,017,683	$3,241,000	$4,000,000
2. Civil defense	153,082	259,000	
Total direct obligations	3,170,765	3,500,000	4,000,000
Reimbursable Obligations			
1. Security resources		45,000	36,000
Total obligations	3,170,765	3,545,000	4,036,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	250	410	410
Full-time equivalent of all other positions	35	65	47
Average number of all employees	271	391	434
Personal service obligations:			
Permanent positions	$1,529,550	$2,137,775	$2,640,692
Part-time and temporary positions	295,000	579,250	438,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	$5,602		$10,308
Payment above basic rates	3,469	$16,425	
Payments to other agencies for reimbursable details	14,685	72,050	68,000
Total personal service obligations	1,848,306	2,805,500	3,157,000
Direct Obligations			
01 Personal services	1,848,306	2,793,300	3,140,000
02 Travel	65,532	170,200	218,000
03 Transportation of things	7	4,200	2,000
04 Communication services	35,869	59,800	66,000
05 Rents and utility services	300	400	400
06 Printing and reproduction	26,832	90,300	61,000
07 Other contractual services	$108,559	$7,600	$7,000
Services performed by other agencies	1,013,921	241,700	448,200

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
08 Supplies and materials	$18,195	$32,500	$30,100
09 Equipment	48,244	95,000	17,300
Unvouchered	5,000	5,000	10,000
Total direct obligations	3,170,765	3,500,000	4,000,000
Reimbursable Obligations			
01 Personal services		12,200	17,000
02 Travel		14,800	19,000
07 Other contractual services: Services performed by other agencies		18,000	
Total reimbursable obligations		45,000	36,000
Total obligations	3,170,765	3,545,000	4,036,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

NATIONAL SECURITY RESOURCES BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Security Resources Board	3	$4,800			$4,800	4	$500	Attendance at meetings and conferences by the Chairman and top officials of the Board's staff.

OFFICE FOR EMERGENCY MANAGEMENT

PHILIPPINE ALIEN PROPERTY ADMINISTRATION

Special deposit, trust account:

Salaries and Expenses, Executive Office of the President, Philippine Alien Property Administration—

[Administrative expenses, Philippine Alien Property Administration: The Philippine Alien Property Administrator is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him, necessary expenses incurred in carrying out the powers and duties conferred on him pursuant to the Trading With the Enemy Act, as amended (50 U. S. C. App.), and the Philippine Property Act of 1946 (60 Stat. 418): *Provided*, That not to exceed $187,750 shall be available for the current fiscal year for the general administrative expenses of the Philippine Alien Property Administration; printing and binding; rent of private or Government-owned space in the District of Columbia; employment outside the United States of persons without regard to the civil service and classification laws including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia and expenses of attendance at meetings of organizations concerned with the work of the agency: *Provided further*, That on or before November 1 of the current fiscal year the Philippine Alien Property Administrator shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year, in connection with the activities of the Philippine Alien Property Administration: *Provided further*, That the Philippine Alien Property Administration shall cease to exist after June 30, 1951, and all duties being performed by such Administration as of that date shall be transferred to the Office of Alien Property Custodian, including all records, files, and other property.] (*Independent Offices Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Authorization or estimate	$250,000	$187,750	
Unobligated balance, estimated savings	−5,377		
Total obligations	244,623	187,750	

PROGRAM AND PERFORMANCE

The Administration was established for the purpose of vesting and disposing of enemy alien property in the Philippines. Assets remaining after the payment of claims and administrative expenses from vested property are being transferred to the Philippine Government. The Administration will cease to function during the fiscal year 1951, and all programs, with the exception of some litigation and a few remaining claims, will be concluded. Work remaining will be transferred to the Office of Alien Property, Department of Justice.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Vesting	$4,905		
2. Management and liquidation	54,700	$39,000	
3. Administrative adjudication of claims	40,900	4,000	
4. Litigation	81,800	95,000	
5. Executive direction (including Washington office)	43,423	37,250	
6. All administrative services	18,895	12,500	
Total obligations	244,623	187,750	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	65	23	
Average number of all employees	65	23	
01 Personal services: Permanent positions	$184,719	$145,600	
02 Travel	18,920	16,400	
03 Transportation of things	9,298	9,400	
04 Communication services	2,195	1,000	
05 Rents and utility services	9,847	5,200	
06 Printing and reproduction	3,696	600	
07 Other contractual services	11,930	8,000	
08 Supplies and materials	3,450	1,400	
09 Equipment	568	150	
Total obligations	244,623	187,750	

Total, Executive Office of the President, general and special appropriations:

Appropriated 1951, **$20,373,553** Estimate 1952, **$35,331,215**

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FUNDS APPROPRIATED TO THE PRESIDENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other[1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Armed forces leave payments:								
Administrative expenses, payments, Armed Forces Leave Act of 1946.	055							$32,785
Payments, Armed Forces Leave Act of 1946	055							427,899
Assistance to China: China aid: Reappropriation	152	$116,371,397	$92,270,000					11,140,892
Assistance to Greece and Turkey	152	45,000,000						91,318,228
Reappropriation	152	15,251,055						
Assistance to the Republic of Korea	152	110,000,000	90,000,000			$21,385,352	$38,711,862	
Care, handling, and disposal of surplus property abroad	605							
Reappropriation	605	7,500,000				4,163,100		1,862,030
Defense aid:								
Defense aid, lend-lease program	055							2,157,930
Defense aid, liquidation, lend-lease program	055				$12	9,684		
Obligations under patent interchange agreement, defense aid, liquidation lend-lease program.	055							235,000
Defense aid, special fund (permanent indefinite, special account).	055							[a] 31,650
Disaster relief	254			$1,000,000		[a] 529		69,987
Economic cooperation: Foreign assistance	152	[2] 3,815,547,328	2,250,000,000					
Reappropriation	152	130,561,806	262,028,747					
Authorization to expend from public debt receipts	152	322,300,000	62,500,000				80,437,368	3,324,052,069
Reappropriation of authorization to expend from public debt receipts.	152		6,282,000					
Emergency fund for the President, national defense	055							[a] 7,669
Emergency fund for the President, national defense housing	251							11
Expenses of defense production	506		30,000,000					
Authorization to expend from public debt receipts	506		600,000,000					
Foreign aid, China	152							1,793
International Children's Emergency Fund of the United Nations: Reappropriation.	152	16,712,475	1,356,114					11,765,543
International development	152		29,437,000					
Mutual defense assistance:								
Emergency fund, general area of China	152							
Greece and Turkey	152							
Greece, Turkey, and Iran	152							
Iran, Republics of Korea and the Philippines	152	814,010,000	5,678,023,729	44,476,271				
Nations in southern and eastern Asia	152							
North Atlantic area	152						39,141,754	
Republics of Korea and the Philippines	152							
Reappropriation	152		154,106,990					
Contract authorization	152	500,000,000						
Reappropriation of contract authorization	152		53,214,141					
Portion of above appropriation to liquidate contract authorization.	152		(455,523,729)	(44,476,271)				
Overtime, leave, and holiday compensation	610							2,615
Relief assistance to war-devastated countries: Relief assistance to countries devastated by war.	152							565
Special fund for management improvement	605	725,000					118,496	
United Nations Relief and Rehabilitation Administration: Liquidation expenses.	152				1,088			[a] 2,249
Total, enacted or recommended		5,893,979,061	9,309,218,721	45,476,271	1,100	25,557,607	158,409,480	3,443,025,779

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes $1,074,000,000 appropriated in 1950 for the fiscal year 1949.

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FUNDS APPROPRIATED TO THE PRESIDENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Armed forces leave payments:
$32,785	$3,242,615		$3,242,615	$500,000		$500,000	Administrative expenses, payments, Armed Forces Leave Act of 1946.
427,899							Payments, Armed Forces Leave Act of 1946
11,140,892	39,362,501	$50,000,000	89,362,501	45,350,212		45,350,212	**Assistance to China:** China aid: Reappropriation
91,318,228	79,396,501		79,396,501	17,009,789		17,009,789	**Assistance to Greece and Turkey** Reappropriation
60,097,214	35,854,014	20,000,000	55,854,014	65,000,000		65,000,000	**Assistance to the Republic of Korea**
6,025,130	1,281,013		1,281,013				**Care, handling, and disposal of surplus property abroad** Reappropriation
							Defense aid:
2,157,930	1,123,825		1,123,825				Defense aid, lend-lease program
9,696							Defense aid, liquidation, lend-lease program
235,000							Obligations under patent interchange agreement, defense aid, liquidation lend-lease program.
° 31,650	68,218		68,218				Defense aid, special fund (permanent indefinite, special account).
69,458					$900,000	900,000	**Disaster relief**
							Economic cooperation: Foreign assistance
							Reappropriation
3,404,489,437	1,631,279,663	968,720,337	2,600,000,000	1,200,000,000		1,200,000,000	Authorization to expend from public debt receipts
							Reappropriation of authorization to expend from public debt receipts.
° 7,669							**Emergency fund for the President, national defense**
11	8,468		8,468				**Emergency fund for the President, national defense housing**
		27,000,000	27,000,000	2,300,000		2,300,000	**Expenses of defense production**
		250,000,000	250,000,000	300,000,000		300,000,000	Authorization to expend from public debt receipts
1,793							**Foreign aid, China**
11,765,543	3,590,819	1,356,114	4,946,933				**International Children's Emergency Fund of the United Nations:** Reappropriation.
		23,000,000	23,000,000	5,000,000		5,000,000	**International development**
							Mutual defense assistance:
							Emergency fund, general area of China
							Greece and Turkey
							Greece, Turkey, and Iran
							Iran, Republics of Korea and the Philippines
							Nations in southern and eastern Asia
39,141,754	500,585,600	499,414,400	1,000,000,000	2,455,523,729	44,476,271	2,500,000,000	North Atlantic area
							Republics of Korea and the Philippines
							Reappropriation
							Contract authorization
							Reappropriation of contract authorization
							Portion of above appropriation to liquidate contract authorization.
2,615	140		140				**Overtime, leave, and holiday compensation**
565							**Relief assistance to war-devastated countries:** Relief assistance to countries devastated by war.
118,496	564,615		564,615				**Special fund for management improvement**
° 1,161							**United Nations Relief and Rehabilitation Administration:** Liquidation expenses.
3,626,993,966	2,296,357,992	1,839,490,851	4,135,848,843	4,090,683,730	45,376,271	4,136,060,001	Total, enacted or recommended

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Expenses of defense production	506		$10,000,000					
Loans, etc., Defense Production Act, 1951	506		200,000,000					
Under proposed legislation:								
Expansion of defense production	506			$1,200,000,000				
Economic stabilization and allocations	506			330,000,000				
Defense housing, community facilities and services	257			150,000,000				
Mutual assistance, military and economic	152			9,500,000,000				
Total, proposed for later transmission			210,000,000	11,180,000,000				
Total		$5,893,979,061	9,519,218,721	11,225,476,271				
Deduct portion of appropriations for liquidation of prior contract authorization.			455,523,729	44,476,271				
Total, new obligational authority and budget expenditures.		5,893,979,061	9,063,694,992	11,181,000,000	$1,100	$25,557,607	$158,409,480	$3,443,025,779
RECAPITULATION								
Appropriations		$4,785,282,328	$8,077,460,729	$45,476,271				
Reappropriations		286,396,733	509,761,851					
Authorizations to expend from public debt receipts		322,300,000	662,500,000					
Reappropriation of authorization to expend from public debt receipts.			6,282,000					
Total, authorizations for expenditure		5,393,979,061	9,256,004,580	45,476,271	$1,100	$25,557,607	$158,409,480	$3,443,025,779
Contract authorizations		500,000,000						
Reappropriation of contract authorizations			53,214,141					
Total		5,893,979,061	9,309,218,721	45,476,271				
Deduct portion of appropriations for liquidation of prior contract authorizations.			455,523,729	44,476,271				
Total, new obligational authority enacted or recommended.		5,893,979,061	8,853,694,992	1,000,000				
Proposed for later transmission: Appropriations			210,000,000	11,180,000,000				
Total, new obligational authority and budget expenditures.		5,893,979,061	9,063,694,992	11,181,000,000	1,100	25,557,607	158,409,480	3,443,025,779

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
		$9,000,000	**$9,000,000**	$700,000		**$700,000**	Expenses of defense production
		10,000,000	**10,000,000**	100,000,000		**100,000,000**	Loans, etc., Defense Production Act, 1951
							Under proposed legislation:
					$700,000,000	**700,000,000**	Expansion of defense production
					300,000,000	**300,000,000**	Economic stabilization and allocations
					100,000,000	**100,000,000**	Defense housing, community facilities and services
					3,000,000,000	**3,000,000,000**	Mutual assistance, military and economic
		19,000,000	**19,000,000**	100,700,000	4,100,000,000	**4,200,700,000**	Total, proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
$3,626,993,966	$2,296,357,992	1,858,490,851	**4,154,848,843**	4,191,383,730	4,145,376,271	**8,336,760,001**	Total, new obligational authority and budget expenditures.
							RECAPITULATION
							Appropriations
							Reappropriations
							Authorizations to expend from public debt receipts
							Reappropriation of authorization to expend from public debt receipts.
$3,626,993,966	$2,296,357,992	$1,839,490,851	**$4,135,848,843**	$4,090,683,730	$45,376,271	**$4,136,060,001**	Total, authorizations for expenditure
							Contract authorizations
							Reappropriation of contract authorization
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
		19,000,000	**19,000,000**	100,700,000	4,100,000,000	**4,200,700,000**	Proposed for later transmission: Appropriations
3,626,993,966	2,296,357,992	1,858,490,851	**4,154,848,843**	4,191,383,730	4,145,376,271	**8,336,760,001**	Total, new obligational authority and budget expenditures.

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ARMED FORCES LEAVE PAYMENTS

Payments, Armed Forces Leave Act of 1946, as Amended—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$148,864,289	$13,662,285	$10,930,068
Balance available in subsequent year	−13,662,285	−10,930,068	−10,530,068
Carried to surplus fund	−135,000,000		
Total obligations	202,004	2,732,217	400,000

PROGRAM AND PERFORMANCE

Payments are made for terminal leave accumulated prior to September 1, 1946, by uniformed personnel of the Army, Navy, Marine Corps, Coast Guard, United States Coast and Geodetic Survey, and United States Public Health Service. The final date for filing claims for such payments is June 30, 1951 (10 U. S. C. 18; 14 U. S. C. 50d; 34 U. S. C. 604; 37 U. S. C. 32–37, 39; act of Apr. 26, 1950, 64 Stat. 88; act of Aug. 9, 1950, 64 Stat. 426).

OBLIGATIONS BY ACTIVITIES

Claims—1950, $202,004; 1951, $2,732,217; 1951, $400,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE, FEDERAL SECURITY AGENCY			
12 Pensions, annuities, and insurance claims		$600,000	
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
12 Pensions, annuities, and insurance claims	$67,783	$2,217	
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
12 Pensions, annuities, and insurance claims	$100,000	$1,600,000	$200,000
ALLOCATION TO DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE			
12 Pensions, annuities, and insurance claims	$32,924	$490,000	$200,000
ALLOCATION TO COAST GUARD, TREASURY DEPARTMENT			
12 Pensions, annuities, and insurance claims	$1,297	$40,000	
SUMMARY			
12 Pensions, annuities, and insurance claims	$202,004	$2,732,217	$400,000

ASSISTANCE TO CHINA

China Aid, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance reappropriated	$116,371,397	$92,270,000	
Prior year balance available		7,926,413	$2,225,000
Total available for obligation	116,371,397	100,196,413	2,225,000
Balance reappropriated for subsequent year	−92,270,000		
Balance available in subsequent year	−7,926,413	−2,225,000	
Total obligations	16,174,984	97,971,413	2,225,000

PROGRAM AND PERFORMANCE

The 1952 requirements are included elsewhere in the Budget under proposed legislation for "Mutual assistance, military and economic."

1. *Economic assistance.*—The Foreign Economic Assistance Act of 1950 authorized the utilization of the unexpended balance of funds previously appropriated for economic aid to China, for economic assistance "in the general area" of China. Under this authorization, the Economic Cooperation Administration has continued economic assistance to Formosa and has initiated programs of economic assistance to countries in southeast Asia, including Indonesia, the Associated States of Indochina, Burma, Thailand, and the Philippines. In addition, $4.5 million was obligated for purchase of grain sorghum for famine relief in India.

(*a*) *Direct country aid.*—ECA assistance to Formosa and southeast Asia countries has been designed to strengthen and expand the economic life of the area, to improve living conditions and strengthen national governments by bringing aid to their people, thereby building political support, and to demonstrate the genuine interest of the United States in the welfare of the people of the area as a part of the free world.

Assistance to Formosa has included a commodity program, an industrial reconstruction program, and a rural reconstruction program. ECA has financed the importation into Formosa of many essential raw materials, consisting largely of agricultural products, fertilizers, and industrial raw materials.

The ECA programs developed in Indonesia, the Associated States of Indochina, Burma, and Thailand have included projects of two main types: (1) Technical and material aid to essential services in such fields as health, agriculture, industry, and transportation; and (2) economic rehabilitation and development focused primarily on the provision of technical assistance and material aid to develop agricultural and industrial output both for local consumption and for export.

The Philippines program has involved technical assistance to stimulate total economic mobilization and to achieve greater production, a more diversified economy, and a higher income for industrial and agricultural laborers.

(*b*) *Rural reconstruction.*—Many rural reconstruction projects for improvement of the agricultural economy and betterment of living conditions have been financed in Formosa with these funds.

(*c*) *Relief packages.*—Ocean transportation charges are paid on relief packages sent from the United States by individuals and by American nonprofit agencies.

(*d*) *Administration.*—A single Washington headquarters staff has administered both the China aid program and the aid programs for southeast Asia. In the field, special technical and economic missions have been established to administer the ECA programs.

2. *Exchange of student program.*—The Department of State administers a program to defray the expenses of selected citizens of China to study or teach in accredited colleges, universities, and other educational institutions in the United States.

In fiscal year 1951, grants will be made to approximately 3,550 students and 500 professors, teachers, research scholars, and other professional Chinese citizens now in the United States, as well as 50 grants to professional persons of prominence in Formosa and Hong Kong to come to the United States. An estimated amount of $2,225,000 will be available for this program in fiscal year 1952 as compared to approximately $5.7 million in fiscal year 1951.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Economic assistance:			
(a) Direct country aid	$13,480,839	$88,852,000	
(b) Rural reconstruction	142,169	75,000	
(c) Payment of relief package transportation	10,992	100,000	
(d) Administration	467,397	3,243,000	
2. Exchange of student program	2,073,587	5,701,413	$2,225,000
Total obligations	16,174,984	97,971,413	2,225,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
Total number of permanent positions	67	226	
Full-time equivalent of all other positions	1	13	
Average number of all employees	46	181	
01 Personal services:			
Permanent positions	$318,312	$1,332,789	
Part-time and temporary positions	7,682	115,222	
Regular pay in excess of 52-week base	719		
Payment above basic rates	16,403	268,045	
Payments to other agencies for reimbursable detail	3,432		
Total personal services	346,548	1,716,056	
02 Travel	91,486	311,826	
03 Transportation of things	34,830	288,030	
04 Communication services		19,928	
05 Rents and utility services		206,178	
06 Printing and reproduction		267	
07 Other contractual services	601	98,035	
Services performed by other agencies	69,149	693,410	
08 Supplies and materials	346	3,790	
09 Equipment		2,980	
11 Grants, subsidies, and contributions	2,563,957	47,927,000	
15 Taxes and assessments		500	
Total obligations	3,106,917	51,268,000	
ALLOCATION TO FEDERAL SECURITY AGENCY			
Total number of permanent positions		75	
Average number of all employees		60	
01 Personal services: Permanent positions		$473,200	
02 Travel		280,800	
03 Transportation of things		157,000	
08 Supplies and materials		53,000	
09 Equipment		27,000	
Total obligations		1,000,000	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things	$1,090,944	$2,982,000	
08 Supplies and materials	7,866,692	22,018,000	
Total obligations	8,957,636	25,000,000	
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
07 Other contractual services	$2,034,944	$15,000,000	
ALLOCATION TO POST OFFICE DEPARTMENT			
03 Transportation of things	$1,900	$2,000	
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions	13	23	23
Average number of all employees	11	21	22
01 Personal services:			
Permanent positions	$9,341	$79,524	$85,293
Regular pay in excess of 52-week base	199		328
Payment above basic rates		2,000	2,000
Total personal services	9,540	81,524	87,621
02 Travel	568	5,000	5,000
08 Supplies and materials		1,200	1,200
09 Equipment		200	200
11 Grants, subsidies, and contributions	2,063,479	5,613,489	2,130,979
Total obligations	2,073,587	5,701,413	2,225,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY			
Total number of permanent positions	80	324	23
Full-time equivalent of all other positions	1	13	
Average number of all employees	57	262	22
01 Personal services:			
Permanent positions	$327,653	$1,885,513	$85,293
Part-time and temporary positions	7,682	115,222	
Regular pay in excess of 52-week base	918		328
Payment above basic rates	16,403	270,045	2,000
Payments to other agencies for reimbursable detail	3,432		
Total personal services	356,088	2,270,780	87,621
02 Travel	92,054	606,626	5,000
03 Transportation of things	1,127,674	3,429,030	
04 Communication services		19,928	
05 Rents and utility services		206,178	
06 Printing and reproduction		267	
07 Other contractual services	2,035,545	15,098,035	
Services performed by other agencies	69,149	693,410	
08 Supplies and materials	7,867,038	22,075,990	1,200
09 Equipment		30,180	200
11 Grants, subsidies, and contributions	4,627,436	53,540,489	2,130,979
15 Taxes and assessments		500	
Total obligations	16,174,984	97,971,413	2,225,000

Schedules relating to local currencies made available pursuant to Public Law 472, 80th Cong., as amended, without purchase from an appropriation

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

CHINA PROGRAM

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,630,427		
Additional amounts becoming available pursuant to sec. 403, Public Law 472, 80th Cong., as amended		$2,640,000	
Adjustments due to changes in exchange rates to permit conversion to dollar equivalent	−596,052		
Allocated from "Foreign currency expenses, European recovery program"		1,650,000	
Total obligations	1,034,375	4,290,000	

OBLIGATIONS BY ACTIVITIES

Administration—1950, $1,034,375; 1951, $4,290,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
01 Personal services:			
Salaries and wages	$344,260	$699,452	
Payment above basic rates	306,568	664,283	
Total personal services	650,828	1,363,735	
02 Travel	105,903	586,169	
03 Transportation of things	45,421	263,082	
04 Communication services	25,648	361,192	
05 Rents and utility services	55,652	779,645	
06 Printing and reproduction	8,369	17,907	
07 Other contractual services	69,456	296,533	
Services performed by other agencies		185,576	
08 Supplies and materials	39,424	212,094	
09 Equipment	33,674	224,067	
Total obligations	1,034,375	4,290,000	

ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$45,000,000		
Prior year balance reappropriated	15,251,055		
Total available for obligation	60,251,055		

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ASSISTANCE TO GREECE AND TURKEY—Con.

Assistance to Greece and Turkey, Executive Office of the President—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, estimated savings	—$7,433,105		
Total direct obligations	52,817,950		
Reimbursable Obligations			
Reimbursements for services performed	1,186,321		
Total obligations	54,004,271		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Improving effectiveness of armed forces:			
(*a*) Furnishing supplies and equipment	$50,663,972		
(*b*) Highway construction program	16,109		
(*c*) Training expenses	888,096		
(*d*) Operating expenses of missions	679,352		
2. Administration	570,421		
Total direct obligations	52,817,950		
Reimbursable Obligations			
1. Improving effectiveness of armed forces:			
(*a*) Furnishing supplies and equipment	1,124,153		
2. Administration	62,168		
Total reimbursable obligations	1,186,321		
Total obligations	54,004,271		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
08 Supplies and materials	$6,180,000		
ALLOCATION TO DEPARTMENT OF COMMERCE			
09 Equipment	$16,109		
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY			
Total number of permanent positions	950		
Average number of all employees	823		
Direct Obligations			
01 Personal services:			
Permanent positions	$2,786,214		
Regular pay in excess of 52-week base	10,757		
Station allowances, military personnel	1,865,000		
Total personal services	4,661,971		
02 Travel	1,907,013		
03 Transportation of things	5,593,512		
04 Communication services	8,475		
05 Rents and utility services	3,378		
08 Supplies and materials	20,424,825		
09 Equipment	7,744,648		
Total direct obligations	40,343,822		
Reimbursable Obligations			
03 Transportation of things	151,780		
07 Other contractual services	972,373		
Total reimbursable obligations	1,124,153		
Total obligations	41,467,975		

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE NAVY			
Total number of permanent positions	76		
Average number of all employees	69		
01 Personal services:			
Permanent positions	$242,171		
Regular pay in excess of 52-week base	935		
Total personal services	243,106		
02 Travel	444,657		
03 Transportation of things	225,293		
07 Other contractual services	326,082		
08 Supplies and materials	3,294,565		
09 Equipment	1,073,106		
10 Lands and structures	94,860		
13 Refunds, awards, and indemnities	5,929		
Total obligations	5,707,598		
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions	90		
Average number of all employees	85		
Direct Obligations			
01 Personal services:			
Permanent positions	$285,060		
Regular pay in excess of 52-week base	1,100		
Total personal services	286,160		
03 Transportation of things	31,057		
06 Printing and reproduction	2,223		
07 Other contractual services	176,080		
08 Supplies and materials	66,146		
09 Equipment	8,755		
Total direct obligations	570,421		
Reimbursable Obligations			
07 Other contractual services	12,434		
08 Supplies and materials	49,734		
Total reimbursable obligations	62,168		
Total obligations	632,589		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,116		
Average number of all employees	977		
Direct Obligations			
01 Personal services:			
Permanent positions	$3,313,445		
Regular pay in excess of 52-week base	12,792		
Station allowances, military personnel	1,865,000		
Total personal services	5,191,237		
02 Travel	2,351,670		
03 Transportation of things	5,849,862		
04 Communication services	8,475		
05 Rents and utility services	3,378		
06 Printing and reproduction	2,223		
07 Other contractual services	502,162		
08 Supplies and materials	29,965,536		
09 Equipment	8,842,618		
10 Lands and structures	94,860		
13 Refunds, awards, and indemnities	5,929		
Total direct obligations	52,817,950		
Reimbursable Obligations			
03 Transportation of things	151,780		
07 Other contractual services	984,807		
08 Supplies and materials	49,734		
Total reimbursable obligations	1,186,321		
Total obligations	54,004,271		

ASSISTANCE TO THE REPUBLIC OF KOREA

Assistance to the Republic of Korea, Executive Office of the President—

[For expenses necessary to provide assistance to the Republic of Korea, as authorized by law, including expenses of attendance at meetings concerned with the purposes of this appropriation; payment of tort claims pursuant to law (28 U. S. C. 2672); health service programs as authorized by law (5 U. S. C. 150); transporta-

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tion of privately owned automobiles; hire of passenger motor vehicles and aircraft; exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; $90,000,000: *Provided,* That not to exceed $1,500,000 shall be available for administrative expenses.] (*Foreign Aid Appropriation Act, 1951.*)

Appropriated 1951, **$90,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$110,000,000	$90,000,000	
Unobligated balance, estimated savings	−25,434,124		
Total obligations	84,565,876	90,000,000	

PROGRAM AND PERFORMANCE

The broad objectives of the program for assistance to Korea have been to facilitate the maintenance of political independence, the achievement of economic stability, and the eventual unification of the country as a democratic state. The war in Korea has added the immediate task of making physical repairs to the damage to Korean industry, public works, and housing, as well as assisting the Koreans in overcoming the disruption to the functioning of their economy. In connection with the latter, the Economic Cooperation Administration was relieved by the President on September 29 of responsibility for the provision of direct relief supplies, this function being assigned to the Department of Defense.

The Communist aggression made it necessary to modify the economic development program for the first 6 months of the current fiscal year, and the program for the remainder of the fiscal year is dependent upon the outcome of present hostilities in Korea. The 1952 requirements are included elsewhere in the Budget under proposed legislation for "Mutual assistance, military and economic."

The 1951 program has involved—

1. *Grants for recovery imports.*—These are primarily for fertilizer, raw materials, supplies, and equipment (including complete installations and repair parts) to maximize the output of agricultural and industrial production facilities.

2. *Technical assistance.*—Assistance is given in the development and execution of programs for the training of personnel in the administration and operation of economic agencies and enterprises, including the rendering of fiscal advisory assistance to combat the threat of inflation and to help Korea to develop appropriate controls.

3. *Payment of relief package transportation.*—Ocean transportation charges are paid on relief packages sent to South Korea from the United States by individuals and by American voluntary nonprofit agencies.

4. *Administration.*—The administrative organization consists of a staff in Washington, D. C., and a mission in Korea.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants for recovery imports	$80,078,000	$85,250,000	
2. Technical assistance	2,894,277	3,000,000	
3. Payment of relief package transportation	80,232	250,000	
4. Administration	1,513,367	1,500,000	
Total obligations	84,565,876	90,000,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
Total number of permanent positions	100	77	
Full-time equivalent of all other positions	1	1	
Average number of all employees	80	75	
01 Personal services:			
Permanent positions	$517,618	$485,570	
Part-time and temporary positions	3,755	4,500	
Regular pay in excess of 52-week base	1,326		
Payment above basic rates	48,208	45,340	
Payments to other agencies for reimbursable details	11,171		
Total personal services	582,078	535,410	
02 Travel	159,144	150,640	
03 Transportation of things	96,996	282,250	
07 Other contractual services	10,718	2,500	
Services performed by other agencies	105,000	105,000	
11 Grants, subsidies, and contributions	26,819,056	23,000,000	
15 Taxes and assessments		200	
Total obligations	27,772,992	24,076,000	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things	$957,273	$1,297,170	
08 Supplies and materials	46,892,254	63,952,830	
Total obligations	47,849,527	65,250,000	
ALLOCATION TO CIVIL AERONAUTICS ADMINISTRATION, DEPARTMENT OF COMMERCE			
Total number of permanent positions	3		
Full-time equivalent of all other positions	3		
Average number of all employees	6		
01 Personal services:			
Permanent positions	$9,893		
Part-time and temporary positions	10,000		
Regular pay in excess of 52-week base	500		
Payment above basic rates	5,000		
Total personal services	25,393		
02 Travel	8,062		
03 Transportation of things	2,750		
04 Communication services	897		
07 Other contractual services	484,780		
08 Supplies and materials	28,118		
Total obligations	550,000		
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
03 Transportation of things	$923,472		
08 Supplies and materials	6,818,222		
Total obligations	7,741,694		
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	3		
Average number of all employees	2		
01 Personal services:			
Permanent positions	$10,083		
Regular pay in excess of 52-week base	41		
Total personal services	10,124		
02 Travel	1,876		
Total obligations	12,000		
ALLOCATION TO POST OFFICE DEPARTMENT			
03 Transportation of things	$9,759		
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions	181	163	
Average number of all employees	103	62	
01 Personal services:			
Permanent positions	$445,675	$266,035	
Regular pay in excess of 52-week base	3,002		
Payment above basic rates	87,315	76,974	
Total personal services	535,992	343,009	
02 Travel	351	57,426	
03 Transportation of things		11,710	
04 Communication services	29	4,978	
05 Rents and utility services		3,212	
06 Printing and reproduction		1,517	
07 Other contractual services	300	97,864	

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ASSISTANCE TO THE REPUBLIC OF KOREA—Con.

Assistance to the Republic of Korea, Executive Office of the President—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF STATE—continued			
08 Supplies and materials	$92,811	$87,911	
09 Equipment	421	66,373	
Total obligations	629,904	674,000	
SUMMARY			
Total number of permanent positions	287	240	
Full-time equivalent of all other positions	4	1	
Average number of all employees	191	137	
01 Personal services:			
Permanent positions	$983,269	$751,605	
Part-time and temporary positions	13,755	4,500	
Regular pay in excess of 52-week base	4,869		
Payment above basic rates	140,523	122,314	
Payments to other agencies for reimbursable details	11,171		
Total personal services	1,153,587	878,419	
02 Travel	169,433	208,066	
03 Transportation of things	1,990,250	1,591,130	
04 Communication services	926	4,978	
05 Rents and utility services		3,212	
06 Printing and reproduction		1,517	
07 Other contractual services	495,798	100,364	
Services performed by other agencies	105,000	105,000	
08 Supplies and materials	53,831,405	64,040,741	
09 Equipment	421	66,373	
11 Grants, subsidies, and contributions	26,819,056	23,000,000	
15 Taxes and assessments		200	
Total obligations	84,565,876	90,000,000	

Schedules relating to local currencies made available pursuant to Public Law 447 without purchase from an appropriation

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

KOREAN PROGRAM

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Local currency available pursuant to sec. 3 (a) (1), Public Law 447	$3,868,618	$1,073,600	
Allocated from "Foreign currency expenses, European recovery program"		250,000	
Transferred to U. S. Treasury	−30,000		
Total obligations	3,838,618	1,323,600	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Technical assistance	$2,303,170	$795,000	
2. Administration	1,535,448	528,600	
Total obligations	3,838,618	1,323,600	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
01 Personal services:			
Salaries and wages	$122,586	$28,000	
Payment above basic rates	354		
Total persona lservices	122,940	28,000	
02 Travel	47,830	12,600	
04 Communication services	5,846		
06 Printing and reproduction	6,023		
07 Other contractual services: Services performed by other agencies	3,654,030	1,283,000	
08 Supplies and materials	1,949		
Total obligations	3,838,618	1,323,600	

CARE, HANDLING, AND DISPOSAL OF SURPLUS PROPERTY ABROAD

Care, Handling, and Disposal of Surplus Property Abroad, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance reappropriated	$7,500,000		
Unobligated balance, estimated savings	−5,444,230		
Total obligations	2,055,770		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Operating (including maintenance of chattels)	$353,177		
2. Repairs and alterations	213,706		
3. Packing and handling	20,399		
4. Inland transportation	57,490		
5. Ocean transportation	1,410,998		
Total obligations	2,055,770		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
Total number of permanent positions	79		
Full-time equivalent of all other positions	5		
Average number of all employees	74		
01 Personal services:			
Permanent positions	$215,243		
Part-time and temporary employment	14,500		
Regular pay in excess of 52-week base	813		
Payment above basic rates	644		
Total personal services	231,200		
02 Travel	200		
03 Transportation of things	1,371,437		
04 Communication services	256		
07 Other contractual services	143,077		
08 Supplies and materials	244,260		
09 Equipment	65,340		
Total obligations	2,055,770		

DEFENSE AID

Consolidated schedule of funds available under "Defense aid, services and expenses"

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—**1950,** $2,001.

OBLIGATIONS BY ACTIVITIES

Construction of facilities—1950, $2,001.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE			
10 Lands and structures	$2,001		

Administrative Expenses, Defense Aid, Liquidation Lend-Lease Program, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−100,000		
Adjusted appropriation or estimate: Total obligations			

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Special account:

Defense Aid, Special Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,490,022	$207,033	
Carried to surplus fund	−1,206,992	−207,033	
Total available for obligation	283,030		
Balance available in subsequent year	−207,033		
Total obligations	75,997		

OBLIGATIONS BY ACTIVITIES

Refunds to foreign nations—1950, $75,997.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
13 Refunds, awards, and indemnities	$75,997		

DISASTER RELIEF

Disaster Relief, Executive Office of the President—

For expenses necessary to carry out the purposes of the Act of September 30, 1950 (Public Law 875), authorizing assistance to States and local governments in major disasters, $1,000,000, to remain available until expended: Provided, That the appropriation "Emergency Fund for the the President" shall not be available for obligation after June 30, 1951, and any unobligated balance remaining on that date shall be disposed of pursuant to the provisions of the Surplus Fund-Certified Claims Act of 1949.

Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$1,000,000
Reserved for future allocations			−1,000,000
Total obligations			

ECONOMIC COOPERATION

Foreign Assistance, Executive Office of the President—

[For expenses necessary to enable the President to carry out the provisions of the Economic Cooperation Act of 1948, as amended by the Act of April 19, 1949 (Public Law 47), and as further amended by the Act of June 5, 1950 (Public Law 535), including expenses of attendance at meetings concerned with the purposes of this appropriation (not to exceed $30,000); hire of passenger motor vehicles; maintenance and operation and hire of aircraft; payment of damage claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law (5 U. S. C. 150); rents in the District of Columbia; transportation of privately owned automobiles; entertainment (not to exceed $20,000); exchange of funds without regard to section 3651 of the Revised Statutes; and loss by exchange; $2,250,000,000, of which not to exceed $50,000 shall be available for expenditures of a confidential character (other than entertainment) under the direction of the Administrator or the Deputy Administrator, who shall make a certificate of the amount of each such expenditure which he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the amount therein specified: *Provided*, That this appropriation shall be consolidated and merged with funds heretofore made available for the purposes of the Economic Cooperation Act of 1948, as amended, and such consolidated appropriation may be used during the fiscal year 1951 within the limitations herein specified: *Provided further*, That the Administrator is authorized and directed to issue notes from time to time during the fiscal year 1951 for purchase by the Secretary of the Treasury, who is hereby authorized and directed to make such purchases, in an amount not exceeding in the aggregate $62,500,000 for the purpose of assistance to Spain, to be extended upon credit terms as provided in section 111 (c) (2) of the Economic Cooperation Act of 1948, as amended: *Provided further*, That not to exceed $14,000,000 of such consolidated appropriation shall be available for administrative expenses during the fiscal year 1951, of which not more than $25,000 shall be available to the Administrator for any further action he may consider advisable to carry out the provisions of section 115 (f) of the Economic Cooperation Act of 1948, as amended: *Provided further*, That not to exceed $500,000,000 shall be available for transfers under section 111 (d) of the Economic Cooperation Act of 1948, as amended: *Provided further*, That after November 1, 1950, no funds herein appropriated shall be made available to any nation of which a dependent area fails in the opinion of the President to comply with any treaty to which the United States and such dependent area are parties: *Provided further*, That no part of the funds herein appropriated shall be used to provide assistance to any participating country which, in the opinion of the President, has failed, refused, or neglected to support the United Nations in resisting aggression.] (*Foreign Aid Appropriation Act, 1951.*)

Appropriated 1951, **$2,250,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,628,380,000	$2,250,000,000	
Transferred from "Government and relief in occupied areas," pursuant to Public Law 327	187,167,328		
Adjusted appropriation or estimate	3,815,547,328	2,250,000,000	
Authorization to expend public debt receipts:			
Direct aid	150,000,000	62,500,000	
Investment guaranties	172,300,000		
Prior year balance reappropriated:			
Appropriated funds	130,561,806	262,028,747	
Public debt authorization		6,282,000	
Prior year balance available (reserve for investment guaranties)	23,238,186	175,147,474	$153,850,000
Total available for obligation	4,291,647,320	2,755,958,221	153,850,000
Balance reappropriated for subsequent year:			
Appropriated funds	−262,028,747		
Public debt authorization	−6,282,000		
Unobligated balance, estimated savings		−77,500,000	
Savings under sec. 1214		−50,000,000	
Balance available in subsequent year (reserve for investment guaranties)	−175,147,474	−153,850,000	−153,850,000
Total direct obligations	3,848,189,099	2,474,608,221	
Reimbursable Obligations			
Reimbursements for services performed	166,000	2,524,178	
Total obligations	3,848,355,099	2,477,132,399	

PROGRAM AND PERFORMANCE

The Economic Cooperation Administration (ECA) carries out the European Recovery Program (ERP) by helping the countries of Europe to achieve a healthy and strong economy substantially independent of extraordinary outside assistance. The participating European countries are: Austria, Belgium, Denmark, Eire, the Federal Republic of Germany, France, the United States-United Kingdom Zone of the Free Territory of Trieste, Greece, Iceland, Italy, Luxemburg, Netherlands, Norway, Portugal, Sweden, Switzerland, Turkey, and the United Kingdom. These countries are members of the Organization for European Economic Cooperation (OEEC), which was established to plan and execute a program of self-help and mutual aid, in association with the United States, to increase production, expand foreign trade, promote internal financial stability and facilitate economic cooperation in Europe. This program is now undergoing a rapid change in emphasis to achieve accelerated production to maintain military security. The present legislative authority for the program terminates June 30, 1951.

The 1952 requirements are included elsewhere in the Budget under proposed legislation for "Mutual assistance, military and economic."

1. *Grants and loans—(a) Direct country aid.*—To date, appropriations and loan authorizations (exclusive of investment guaranty funds and loans earmarked for Spain) have amounted to approximately $12 billions.

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ECONOMIC COOPERATION—Continued

Foreign Assistance, Executive Office of the President—Continued

By June 1950, the time of the aggression in Korea, industrial production in Western Europe had risen to almost 30 percent over prewar levels and agricultural output had been restored virtually to prewar levels (while population had risen roughly 10 percent). At the same time, use of local currency counterpart funds generated by dollar aid had contributed to the general restoration of financial stability and to a substantial lifting of internal controls. A revaluation of currencies helped to place international trade on a freer and more satisfactory basis. Higher efficiency and morale was further promoted by increasing progress toward European unification, as was evidenced by the continued strengthening of the OEEC, the general removal of quantitative restrictions on 60 percent of intra-European trade, and the prospective organization of a supra-national authority over continental European coal and steel under the Schuman Plan. All of this progress in turn had permitted reduction of the European dollar gap from a $7 billion level in 1947, to roughly $2.5 billion projected for 1951.

Under the threat of intensified Communist aggression, the Western European countries must maintain and extend their gains. In the period ahead, the economies of the participating countries will have to support a heavier load. The economic base upon which Western Europe's security rests must be further strengthened to permit the required increase in military production. The growth of productivity must be accelerated to assure adequate resources for both the rearmament program and the civilian economy.

Expanded transport facilities and greater output of steel, electric power, petroleum products, coal, textiles, and food are required to support the increase in military strength. The past efforts of the ERP have been directed at enlarging the capacity of Europe to produce such items. Under the changing program our efforts will be focused even more intently on such production. For this reason, the United States plans to continue to furnish economic assistance through the administration of dollar aid and counterpart funds.

Included in the 1951 program for direct country aid is $50,000,000 for emergency aid to Yugoslavia under legislation approved in December 1950. This program consists primarily of food supplies to bring relief from threats of hunger caused by a severe drought, and will also assist Yugoslavia to maintain its political independence.

(*b*) *Transfers and assistance to European Payments Union.*—The European Payments Union (EPU), established July 1, 1950, is in essence an automatic mechanism whereby members of the OEEC, including the sterling bloc and the monetary areas of the other participating countries, settle surpluses and deficits with one another. The EPU is designed to assist in the creation of a single competitive market in Western Europe, and in the achievement of general convertibility of currencies. It will assist materially in liberalizing trade and payments, and in removing discrimination caused by balance of payments difficulties. It represents a cooperative effort to achieve independence of extraordinary outside assistance and will encourage suitable industrial specialization within each member country, thus adding to European strength and security.

The sum of $350 million is being made available to the EPU as a working capital fund designed to furnish sufficient convertible assets to enable the EPU to fulfill its obligations arising in the course of its automatic operations. Public Law 759 of the Eighty-first Congress permits a maximum of $500 million to be made available for this purpose.

(*c*) *Trade liberalization.*—One objective of the ERP is the removal of quantitative import restrictions on the part of the member countries of the OEEC. This objective has been advanced by the establishment of the EPU, as well as by a code of liberalization designed to launch a direct attack against quantitative import restrictions between member countries and discriminatory application of quantitative restrictions on balance of payments grounds.

On November 2, 1949, the Council of Ministers of the OEEC decided to free 50 percent of each country's imports of restrictions. Most countries had attained and even exceeded this objective when on January 31, 1950, the OEEC in a resolution, sought to remove quantitative restrictions on at least 60 percent of imports on private account. The majority of the participating countries have complied, and the stage has been set for the 75 percent round of the abandonment of intra-European trade restrictions, as of February 1, 1951.

Continued trade liberalization encompassing the removal of quantitative import restrictions can make a significant contribution toward the goal of more efficient resource utilization.

2. *Strategic materials, purchase and development.*—Funds are used to increase the production of materials in which the United States is actually or potentially deficient. Also, direct purchases of such materials are made with 5 percent local currency counterpart funds.

The obligation of $40 million of appropriated funds for 1951 is to be devoted to projects involving tin in the Belgian Congo, chrome in New Caledonia, industrial diamonds, copper, lead and zinc in French Equatorial Africa, chrome in Turkey, port improvement in Portuguese East Africa and a detailed geological survey in Portuguese East and West Africa. It is also estimated that 5 percent local currency counterpart funds equivalent to $112 million and $30 million will be obligated for development projects and purchases, respectively.

3. *Technical assistance.*—The furnishing of technical assistance to the participating countries will continue on the basis of specific requests for the services of United States technicans, for study and training in the United States, and for scientific and technical information. As heretofore, generally only the dollar costs will be financed. Local currency costs of projects will continue to be borne by participating countries, and, on the basis of experience to date, will continue to exceed dollar costs.

Observation of American practices by the Europeans since the start of the program is leading to a more fundamental approach for further increasing European productivity. At the start, emphasis was placed on projects concerned with specific manufacturing, scientific, and agricultural processes. Conclusions by early visiting teams that high United States productivity does not rest entirely on superior technology nor freer raw materials has demonstrated the need for broader inquiry. Therefore, the Europeans are planning intensive study of manpower utilization, training, wage rates, and labor-management relations; quantity, quality, and cost control methods; product design and marketing; management techniques and industrial engineering; agricultural research and informational dissemination. Through adaptation at home, and by utilizing newly established national productivity centers, the Europeans seek the conservation of materials and manpower to aid rearmament and support living standards.

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During 1951 it is anticipated that approximately 700 projects will be approved at an estimated cost of $15 million.

4. *Payment of transportation on relief supplies and packages.*—To encourage voluntary relief contributions to Europe, ocean freight charges are paid on three groups of relief shipments to countries receiving dollar grants: (1) Supplies sent by United States voluntary nonprofit relief agencies; (2) shipments of individual relief packages by parcel post; and (3) commercial shipments of individual packages sent by ocean freight from the United States.

A general downward trend in shipments in all of the above categories has occurred, which indicates that economic conditions in the participating countries have improved and the need for relief in the form of food and clothing in some of the countries is much less urgent than it has been. As a result, the ocean freight subsidy on gift packages shipped via parcel post, commercial channels, and on certain categories of CARE food packages has been discontinued to all European countries except Austria, Greece, Italy, and Trieste. However, voluntary nonprofit relief agencies continue to receive reimbursement of ocean freight charges on supplies shipped overseas in support of their programs in all ECA grant countries which have concluded relief agreements.

5. *Confidential funds.*—Expenditures of a confidential character other than entertainment may be made upon certification by the Administrator or Deputy Administrator.

6. *Administration.*—Administration of ERP is carried out by the Administrator, assisted by a staff in Washington, the United States special representative in Europe, and special ECA missions in each of the participating countries. Included also are funds used by the Department of State and the Department of Agriculture for expenses incurred as a result of the ERP.

In addition to the dollar obligations, the local currency equivalent of $12,044,066 during 1950, and an estimated $15,580,000 during 1951, will be obligated for ECA administration in Europe.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grants and loans:			
(a) Direct country aid	$3,774,793,189	$1,830,264,247	
(b) Transfers and assistance to European Payments Union		450,000,000	
(c) Trade liberalization		100,000,000	
2. Strategic materials, purchase, and development	17,280,500	40,000,000	
3. Technical assistance	12,999,729	15,000,000	
4. Payment of transportation on relief supplies and packages	7,997,371	4,000,000	
5. Confidential funds	6,118	50,000	
6. Administration	14,721,480	13,996,500	
Total direct obligations	3,827,798,387	2,453,310,747	
Reimbursable Obligations			
6. Administration	166,000	2,524,178	
Total obligations	3,827,964,387	2,455,834,925	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	68	88	
Average number of all employees	58	72	
01 Personal services:			
Permanent positions	$280,417	$334,987	
Regular pay in excess of 52-week base	1,105		
Total personal services	281,522	334,987	
02 Travel	$1,682	$45,400	
04 Communication services	1,957	2,200	
06 Printing and reproduction	541	500	
07 Other contractual services	349,599,583	147,959,465	
08 Supplies and materials	995	41,200	
09 Equipment		40,748	
11 Grants, subsidies, and contributions		1,760,000	
Total obligations	349,886,280	150,184,500	
ALLOCATION TO DEPARTMENT OF ARMY			
03 Transportation of things	$6,122,130	$6,412,000	
08 Supplies and materials	11,894,635	3,588,000	
Total obligations	18,016,765	10,000,000	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	74	80	
Full-time equivalent of all other positions	32	31	
Average number of all employees	106	111	
01 Personal services:			
Permanent positions	$277,301	$298,725	
Part-time and temporary positions	130,000	125,000	
Regular pay in excess of 52-week base	1,000		
Payment above basic rates	100,000	150,000	
Total personal services	508,301	573,725	
02 Travel	91,978	106,300	
03 Transportation of things	944,249	900,375	
04 Communication services	4,448	5,400	
06 Printing and reproduction	327	1,965	
07 Other contractual services	87,412	130,445	
08 Supplies and materials	1,523,605	783,150	
09 Equipment	3,723,380	1,847,425	
Total obligations	6,883,700	4,348,785	
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	2,251	2,520	
Full-time equivalent of all other positions	32	56	
Average number of all employees	1,997	2,399	
Personal service obligations:			
Permanent positions	$9,952,475	$11,536,545	
Part-time and temporary positions	313,863	514,477	
Regular pay in excess of 52-week base	46,826		
Payment above basic rates	242,582	188,676	
Payment to other agencies for reimbursable details	87,382	76,526	
Total personal service obligations	10,643,128	12,316,224	
Direct Obligations			
01 Personal services	10,529,950	10,440,023	
02 Travel	691,607	609,698	
03 Transportation of things	2,192,981	2,628,777	
04 Communication services	296,255	266,025	
05 Rent and utility services	405,907	473,612	
06 Printing and reproduction	524,573	498,139	
07 Other contractual services	17,752,759	40,251,565	
Services performed by other agencies	340,832	442,201	
08 Supplies and materials	209,192	139,297	
09 Equipment	219,407	90,776	
11 Grants, subsidies, and contributions	3,269,026,101	2,198,965,633	
15 Taxes and assessments		13,500	
16 Loans	143,718,000	31,282,000	
Unvouchered	6,118	50,000	
Total direct obligations	3,445,913,682	2,286,151,246	
Reimbursable Obligations			
01 Personal services	113,178	1,876,201	
02 Travel	4,602	138,535	
03 Transportation of things	761	19,156	
04 Communication services	5,226	55,086	
05 Rent and utility services	8,093	68,151	
06 Printing and reproduction	11,057	77,626	
07 Other contractual services	7,586	129,778	
Services performed by other agencies	9,926	116,162	
08 Supplies and materials	1,482	14,388	
09 Equipment	4,089	29,095	
Total reimbursable obligations	166,000	2,524,178	
Total obligations	3,446,079,682	2,288,675,424	

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ECONOMIC COOPERATION—Continued

Foreign Assistance, Executive Office of the President—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FEDERAL SECURITY AGENCY			
Total number of permanent positions	35	38	
Average number of all employees	23	25	
01 Personal services:			
Permanent positions	$113,843	$120,341	
Regular pay in excess of 52-week base	83		
Payment above basic rates	1,052		
Total personal services	114,978	120,341	
02 Travel	20,433	9,400	
03 Transportation of things	5,652	2,000	
04 Communication services	185	150	
06 Printing and reproduction		50	
07 Other contractual services	38	100	
08 Supplies and materials	527	250	
09 Equipment	507	150	
11 Grants, subsidies, and contributions	17,540	39,375	
Total obligations	159,860	171,816	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services	$42,050		
08 Supplies and materials	36,050		
Total obligations	78,100		
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions	6	65	
Average number of all employees	5	61	
01 Personal services:			
Permanent positions	$17,887	$245,900	
Regular pay in excess of 52-week base	61		
Total personal services	17,948	245,900	
02 Travel	5,774	28,000	
04 Communication services	168	3,600	
06 Printing and reproduction		12,000	
07 Other contractual services	1,110	2,000	
08 Supplies and materials		2,800	
09 Equipment		15,100	
Total obligations	25,000	309,400	
ALLOCATION TO POST OFFICE DEPARTMENT			
03 Transportation of things	$6,445,000	$1,650,000	
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions	96	115	
Average number of all employees	87	111	
01 Personal services:			
Permanent positions	$388,398	$458,155	
Regular pay in excess of 52-week base	1,602		
Payment above basic rates		19,795	
Total personal services	390,000	477,950	
02 Travel		2,000	
04 Communication services		4,270	
06 Printing and reproduction		1,330	
07 Other contractual services		1,400	
08 Supplies and materials		5,250	
09 Equipment		2,800	
Total obligations	390,000	495,000	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	2,530	2,906	
Full-time equivalent of all other positions	64	87	
Average number of all employees	2,276	2,779	
Personal service obligations:			
Permanent positions	$11,030,321	$12,994,653	
Part-time and temporary positions	443,863	639,477	
Regular pay in excess of 52-week base	50,677		
Payment above basic rates	343,634	358,471	
Payments to other agencies for reimbursable details	87,382	76,526	
Total personal service obligations	11,955,877	14,069,127	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Direct Obligations			
01 Personal services	$11,842,699	$12,192,926	
02 Travel	811,474	800,798	
03 Transportation of things	15,710,012	11,593,152	
04 Communication services	303,013	281,645	
05 Rent and utility services	405,907	473,612	
06 Printing and reproduction	525,441	513,984	
07 Other contractual services	367,482,952	188,344,975	
Services performed by other agencies	340,832	442,201	
08 Supplies and materials	13,665,004	4,559,947	
09 Equipment	3,943,294	1,996,999	
11 Grants, subsidies, and contributions	3,269,043,641	2,200,765,008	
15 Taxes and assessments		13,500	
16 Loans	143,718,000	31,282,000	
Unvouchered	6,118	50,000	
Total direct obligations	3,827,798,387	2,453,310,747	
Reimbursable Obligations			
01 Personal services	113,178	1,876,201	
02 Travel	4,602	138,535	
03 Transportation of things	761	19,156	
04 Communication services	5,226	55,086	
05 Rent and utility services	8,093	68,151	
06 Printing and reproduction	11,057	77,626	
07 Other contractual services	7,586	129,778	
Services performed by other agencies	9,926	116,162	
08 Supplies and materials	1,482	14,388	
09 Equipment	4,089	29,095	
Total reimbursable obligations	166,000	2,524,178	
Total obligations	3,827,964,387	2,455,834,925	

Schedules relating to local currencies made available pursuant to Public Law 472, 80th Cong., as amended without purchase from an appropriation

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

EUROPEAN PROGRAM

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$136,428,599	$167,453,029	
Additional amounts becoming available pursuant to sec. 115 (h), Public Law 472, 80th Cong., as amended	169,000,000	103,600,000	
Adjustment due to changes in exchange rates to permit conversion to dollar equivalent	−48,680,000	−505,000	
Allocated to—			
Foreign currency expenses, China Aid		−1,650,000	
Foreign currency expenses, Korea		−250,000	
Transferred to United States Treasury	−25,741,000	−89,233,029	
Total available for obligation	231,007,599	179,415,000	
Balance available in subsequent year	−167,453,029		
Total obligations	63,554,570	179,415,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Strategic materials, purchase, and development	$40,572,900	$142,000,000	
2. Information	10,896,104	21,800,000	
3. Administration	12,085,566	15,615,000	
Total obligations	63,554,570	179,415,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
01 Personal services:			
Salaries and wages	$2,670,182	$3,098,862	
Payment above basic rates	1,865,130	2,977,338	
Total personal services	4,535,312	6,076,200	
02 Travel	1,141,959	2,060,400	
03 Transportation of things	153,087	341,600	
04 Communication services	560,207	693,200	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION—continued			
05 Rent and utility services	$349,528	$507,400	
06 Printing and reproduction	90,610	215,800	
07 Other contractual services:			
Strategic materials development	12,555,115	112,000,000	
Information projects	6,293,480	17,000,000	
Services performed by other agencies	7,222,672	7,473,528	
All other	1,270,107	1,377,272	
08 Supplies and materials	28,545,041	30,799,000	
09 Equipment	837,452	870,600	
Total obligations	63,554,570	179,415,000	

EXPENSES OF DEFENSE PRODUCTION

Expenses of Defense Production, Executive Office of the President—

[For expenses necessary to enable the President to carry out the provisions of the Defense Production Act of 1950 (Public Law 774, approved September 8, 1950), including personal services in the District of Columbia; printing and binding; health service programs as authorized by law (5 U. S. C. 150); rents in the District of Columbia; payment of claims pursuant to law (28 U. S. C. 2672); purchase and hire of passenger motor vehicles and aircraft; employment of aliens; exchange and advance of funds without regard to sections 3648 and 3651 of the Revised Statutes; and expenses of attendance at meetings concerned with the purposes of this appropriation; $30,000,000: *Provided*, That the authorizations, limitations, or restrictions, governing the availability of funds for administrative expenses of Government corporations and other agencies, for the current fiscal year, are hereby waived to such extent as may be determined by the President to be necessary in order for such corporations or agencies to carry out their assigned functions under the Defense Production Act of 1950.] (*Supplemental Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$30,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$30,000,000	
Reserved for future allocation		−26,045,000	
Total obligations		3,955,000	
ALLOCATIONS			
Department of Agriculture		700,000	
Council of Economic Advisers		16,000	
Department of Commerce		1,300,000	
Defense Transport Administration		110,000	
Economic Stabilization Agency		400,000	
Department of the Interior		750,000	
Department of Labor		679,000	
Total obligations		3,955,000	

PROGRAM AND PERFORMANCE

The appropriation for expenses of administering the Defense Production Act is allocated by the President to the departments and agencies as required for defense production, price, wage, and other related programs. The Supplemental Appropriation Act, 1951, included an appropriation of $30 million for this purpose. It is estimated that an additional supplemental of $10 million will be needed in 1951. The 1952 requirements are included in the proposed supplemental appropriation for "Economic stabilization and allocations."

Loans, Etc., Defense Production Act—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Authorization to expend from public debt receipts		$600,000,000	
Reserve for future allocation		−600,000,000	
Total obligations			

PROGRAM AND PERFORMANCE

This appropriation is allocated by the President to the departments and agencies for (1) making loans to expand defense production, (2) purchasing critical metals, minerals and other raw materials, (3) purchasing and installing Government equipment in defense industrial plants, and (4) encouraging the exploration, development, and mining of critical and strategic minerals and metals. The Defense Production Act of 1950 authorized borrowing authority of $600 million and authorized to be appropriated an additional $1,400,000,000. It is estimated that a supplemental appropriation of $200 million will be required in 1951. The 1952 budget includes an anticipated supplemental appropriation of $1,200,000,000, based upon a contemplated extension of the Defense Production Act.

INTERNATIONAL CHILDREN'S EMERGENCY FUND

International Children's Emergency Fund of the United Nations, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance reappropriated	$16,712,475	$1,356,114	
Balance reappropriated for subsequent year	−1,356,114		
Total obligations	15,356,361	1,356,114	

PROGRAM AND PERFORMANCE

Contributions to the International Children's Emergency Fund of the United Nations.—This fund, established by resolution of the United Nations, is for the purpose of assisting in the mental and physical rehabilitation of the children of various countries. Priority is given to the children of countries which were victims of aggression.

The presently available funds exhaust the total appropriations of $75,000,000 of prior years under which the United States voluntarily contributed, on a matching basis, 72 percent of the total resources contributed by all governments, including the United States. Public Law 535, Eighty-first Congress, authorizes additional appropriations up to $15,000,000 for fiscal year 1951, but no appropriation has yet been made. The 1952 requirements are included elsewhere in the Budget under proposed legislation for "Mutual assistance, military and economic."

OBLIGATIONS BY ACTIVITIES

Contribution to International Children's Emergency Fund of the United Nations—1950, $15,356,361; 1951, $1,356,114.

OBLIGATIONS BY OBJECTS

ALLOCATION TO DEPARTMENT OF STATE

11 Grants, subsidies, and contributions—1950, $15,356,361; 1951, $1,356,114.

INTERNATIONAL DEVELOPMENT

Expenses, International Development, Executive Office of the President—

[For expenses necessary to enable the President to carry out the provisions of the Act for International Development (title IV of Public Law 535, approved June 5, 1950), including personal services in the District of Columbia; expenses of attendance at meetings concerned with the purposes of this appropriation; purchase (not to exceed twelve), and hire of passenger motor vehicles for use outside the continental limits of the United States; printing and binding; payment of tort claims pursuant to law (28 U. S. C. 2672); health service programs as authorized by law (5 U. S. C. 150); insurance of official motor vehicles in foreign countries when required by law of such countries; acquisition of temporary quarters outside the con-

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INTERNATIONAL DEVELOPMENT—Continued

Expenses, International Development, Executive Office of the President—Continued

tinental limits of the United States to house employees of the United States Government by rental (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, or construction, and necessary repairs and alterations to such temporary quarters; exchange of funds without regard to section 3651 of the Revised Statutes (31 U. S. C. 543); entertainment (not to exceed $2,000); health and accident insurance for foreign trainees and technicians while absent from their own countries participating in activities authorized under this appropriation, and actual expenses of preparing and transporting to their former homes the remains of such persons who may die away from their homes while participating in such activities; services of commissioned officers of the Public Health Service and of the Coast and Geodetic Survey, and for purposes of providing such services the Public Health Service may appoint not to exceed twenty officers in the Regular Corps to grades above that of senior assistant, but not above that of director, as otherwise authorized in accordance with section 711 of the Act of July 1, 1944, as amended (42 U. S. C. 211a), and the Coast and Geodetic Survey may appoint for such purposes not to exceed twenty commissioned officers in addition to those otherwise authorized; $26,900,000; and, in addition, there may be transferred to this appropriation for the purposes hereof not to exceed $2,600,000 from the appropriation to the Department of State for "International information and educational activities," fiscal year 1951: *Provided*, That this appropriation shall be available for contracts or agreements entered into during the fiscal year 1951 pursuant to section 405 (e) of the Act for International Development which entail commitments for the expenditure of funds for not to exceed three years: *Provided, however*, That no part of this appropriation may be expended for the duplication of any program being carried on by any other agency of the United States Government or any international agency to which the United States is a major contributor, nor for the construction of any project except for demonstration or instructional purposes, nor for any purpose except administrative expenses, and preliminary surveys and technical cooperation programs upon which reports shall be made to the Congress of the United States quarterly: *Provided further*, That the making of any survey or the advancement of any technical cooperation program or the preparation of plans for projects does not constitute any obligation whatsoever on the part of the Government of the United States to make any loan or grant for the execution or construction of any project or for the completion of any program devised under title IV of Public Law 535, approved June 5, 1950: *Provided further*, That it shall be the duty of the Secretary of State to give written notice to each recipient of funds or beneficiary under said title that such assistance shall not be construed as an obligation on the part of the United States to make funds available for the construction or execution of any project and to report such action to Congress.] (*Foreign Aid Appropriation Act, 1951.*)

Appropriated 1951, **$26,900,000**
Appropriated (adjusted) 1951, **$29,437,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$26,900,000	
Transferred from "International information and educational activities, Department of State," pursuant to Public Law 759		2,537,000	
Adjusted appropriation or estimate		29,437,000	
Comparative transfer from "International information and educational activities, Department of State"	$3,141,909		
Total obligations	3,141,909	29,437,000	

PROGRAM AND PERFORMANCE

The program for international development was authorized in June 1950 for 1 year as a means of furthering the freedom and economic and social progress of peoples living in economically underdeveloped areas of the world by providing them with technical assistance. Consolidated in this program are activities formerly conducted under the scientific and cultural program financed by the international information and educational activities appropriation.

Of the first year's funds available, approximately 44 percent is earmarked for contributions to international organizations. The remainder will, in the main, be committed on a bilateral basis to sending experts abroad and bringing qualified trainees to the United States.

The 1952 requirements are included elsewhere in the Budget under proposed legislation for "Mutual assistance, military and economic."

1. *Contributions to international organizations.*—Contributions on a voluntary basis of $12,007,500 are planned to the United Nations (including the specialized agencies) and of $1,000,000 to the Organization of American States. Contributions from other nations to the special technical assistance fund of the United Nations will bring the total of the UN program to about $20,048,000. Both organizations plan to emphasize agriculture and health projects.

2. *Technical cooperation with underdeveloped countries.*—All projects will be on a cooperative basis, with projects undertaken only at the request of other governments. The United States program will be carried on through a number of Federal agencies cooperating in the fields in which they are technically competent. The participating countries will supply local personnel and additional funds. Bilateral projects will deal with such fields as agriculture, transportation, health, hydroelectric power, mineral resources, public administration, and manpower utilization.

3. *Service to American business for foreign economic development.*—This service, performed by the Commerce Department, provides detailed information to the American business community on investment opportunities and business problems in underdeveloped areas and stimulates foreign investment by private business.

4. *Executive direction and administration.*—Provision is made for all domestic expenses of the cooperating agencies which do not have a direct bearing on program operations and all domestic expenses of the Department of State except those directly related to the training program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Contributions to international organizations		$13,007,500	
2. Technical cooperation with underdeveloped countries:			
(a) Inter-American affairs area	$2,074,169	5,315,416	
(b) Near East and Africa area	263,705	5,068,640	
(c) Far East area	107,935	2,156,350	
(d) Domestic program expense	117,142	929,594	
3. Service to American business for foreign economic development		398,000	
4. Executive direction and administration	578,958	2,561,500	
Total obligations	3,141,909	29,437,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF THE BUDGET			
Total number of permanent positions	2	9	
Average number of all employees	2	8	
01 Personal services:			
Permanent positions	$8,448	$39,244	
Regular pay in excess of 52-week base	34		
Total personal services	8,482	39,244	
11 Grants, subsidies, and contributions	29,429	136,163	
Total obligations	37,911	175,407	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FEDERAL SECURITY AGENCY			
Total number of permanent positions	32	148	
Full-time equivalent of all other positions	3	14	
Average number of all employees	30	139	
01 Personal services:			
Permanent positions	$169,162	$784,053	
Part-time and temporary positions	16,504	76,361	
Regular pay in excess of 52-week base	297		
Payment above basic rates	17,995	83,259	
Total personal services	203,958	943,673	
02 Travel	60,296	278,978	
03 Transportation of things	7,931	36,695	
04 Communication services	872	4,035	
06 Printing and reproduction	1,143	5,288	
07 Other contractual services	718	3,322	
08 Supplies and materials	35,000	161,938	
09 Equipment	21,580	99,846	
11 Grants, subsidies, and contributions	81,492	377,048	
Total obligations	412,990	1,910,823	
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Total number of permanent positions	1	5	
Average number of all employees	1	2	
01 Personal services: Permanent positions	$1,994	$9,226	
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	176	814	
Full-time equivalent of all other positions	126	583	
Average number of all employees	266	1,231	
01 Personal services:			
Permanent positions	$753,553	$3,497,686	
Part-time and temporary positions	55,817	258,255	
Regular pay in excess of 52-week base	2,409		
Payment above basic rates	125,715	581,658	
Total personal services	937,494	4,337,599	
Deduct charges for quarters and subsistence	107	495	
Net personal services	937,387	4,337,104	
02 Travel	141,710	655,664	
03 Transportation of things	46,659	215,882	
04 Communication services	7,042	32,582	
05 Rents and utility services	1,686	7,801	
06 Printing and reproduction	6,666	30,842	
07 Other contractual services	33,018	152,768	
08 Supplies and materials	61,560	284,826	
09 Equipment	46,951	217,233	
10 Lands and structures	98	453	
11 Grants, subsidies, and contributions	107,076	495,419	
Total	1,389,853	6,430,574	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	70	324	
Average number of all employees	50	231	
01 Personal services:			
Permanent positions	$292,386	$1,357,111	
Part-time and temporary positions	482	2,230	
Regular pay in excess of 52-week base	929		
Payment above basic rates	46,642	215,803	
Payments to other agencies for reimbursable details	7,432	34,386	
Total personal services	347,871	1,609,530	
02 Travel	74,415	344,303	
03 Transportation of things	18,589	86,008	
04 Communication services	2,605	12,053	
06 Printing and reproduction	3,618	16,740	
07 Other contractual services	81,076	375,122	
08 Supplies and materials	2,892	13,381	
09 Equipment	5,665	26,211	
11 Grants, subsidies, and contributions	64,142	296,772	
Total obligations	600,873	2,780,120	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	60	278	
Full-time equivalent of all other positions	1	5	
Average number of all employees	35	162	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
01 Personal services:			
Permanent positions	$201,885	$945,834	
Part-time and temporary positions	2,472	11,437	
Regular pay in excess of 52-week base	2,540		
Payment above basic rates	22,346	103,391	
Total personal services	229,243	1,060,662	
02 Travel	41,043	189,898	
03 Transportation of things	4,681	21,658	
04 Communication services	597	2,762	
05 Rents and utility services	616	2,850	
06 Printing and reproduction	4,711	21,797	
07 Other contractual services	38,036	175,985	
08 Supplies and materials	9,081	42,016	
09 Equipment	21,452	99,254	
11 Grants, subsidies, and contributions	59,555	275,549	
Total obligations	409,015	1,892,431	
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions	37	171	
Average number of all employees	20	93	
01 Personal services:			
Permanent positions	$86,404	$401,842	
Regular pay in excess of 52-week base	447		
Total personal services	86,851	401,842	
02 Travel	15,838	73,279	
03 Transportation of things	205	949	
04 Communication services	261	1,208	
05 Rents and utility services	26	120	
06 Printing and reproduction	84	389	
07 Other contractual services	4,300	19,895	
08 Supplies and materials	222	1,027	
09 Equipment	93	430	
11 Grants, subsidies, and contributions	82,804	383,118	
Total obligations	190,684	882,257	
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions	14	352	
Average number of all employees	14	235	
01 Personal services:			
Permanent positions	$74,463	$1,135,375	
Part-time and temporary positions		137,363	
Regular pay in excess of 52-week base	288		
Payment above basic rates		103,660	
Total personal services	74,751	1,376,398	
02 Travel	4,667	50,877	
03 Transportation of things		7,500	
04 Communication services		9,486	
05 Rents and utility services		17,500	
06 Printing and reproduction		25,310	
07 Other contractual services	19,138	242,425	
08 Supplies and materials	33	42,538	
09 Equipment		77,778	
11 Grants, subsidies, and contributions		13,506,350	
Total obligations	98,589	15,356,162	
SUMMARY			
Total number of permanent positions	392	2,101	
Full-time equivalent of all other positions	130	602	
Average number of all employees	418	2,101	
01 Personal services:			
Permanent positions	$1,588,295	$8,170,371	
Part-time and temporary positions	75,275	485,646	
Regular pay in excess of 52-week base	6,944		
Payment above basic rates	212,698	1,087,771	
Payments to other agencies for reimbursable details	7,432	34,386	
Total personal services	1,890,644	9,778,174	
Deduct charges for quarters and subsistence	107	495	
Net personal services	1,890,537	9,777,679	
02 Travel	337,969	1,592,999	
03 Transportation of things	78,065	368,092	
04 Communication services	11,377	62,126	
05 Rents and utility services	2,328	28,271	
06 Printing and reproduction	16,222	100,366	
07 Other contractual services	176,286	969,517	
08 Supplies and materials	108,788	545,726	
09 Equipment	95,741	520,752	
10 Lands and structures	98	453	
11 Grants, subsidies, and contributions	424,498	15,470,419	
Total	3,141,909	29,437,000	

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MUTUAL DEFENSE ASSISTANCE

Mutual Defense Assistance, North Atlantic Area, Executive Office of the President—

Mutual Defense Assistance, Greece and Turkey, Executive Office of the President—

Mutual Defense Assistance, Greece, Turkey, and Iran, Executive Office of the President—

Mutual Defense Assistance, Iran, Republics of Korea and the Philippines, Executive Office of the President—

Mutual Defense Assistance, Republics of Korea and the Philippines, Executive Office of the President—

Mutual Defense Assistance, Emergency Fund, General Area of China, Executive Office of the President—

Mutual Defense Assistance, Nations in Southern and Eastern Asia, Executive Office of the President—

[For expenses necessary to enable the President to carry out the provisions of the Mutual Defense Assistance Act of 1949, as amended, for the period through June 30, 1951, $1,678,023,729, of which (a) $1,000,000,000 shall be available, in accordance with section 102 (b), for carrying out the provisions of title I, including expenses, as authorized by section 408 (b), of administering the provisions of said Act and the Act of May 22, 1947 (61 Stat. 103), as amended; (b) $131,500,000 shall be available for carrying out the provisions of title II; (c) $91,000,000 shall be available for carrying out the provisions of title III, including $16,000,000 as authorized by section 302 (b) and $75,000,000 as authorized by section 303 (b); and (d) $455,523,729 shall be available for payment of obligations incurred under the authority to enter into contracts granted under this head in the Second Supplemental Appropriation Act, 1950: *Provided*, That the unexpended balances of appropriations and contract authorizations granted under this head in the Second Supplemental Appropriation Act, 1950, shall continue available until June 30, 1951.]

[For expenses necessary to enable the President to carry out an additional program of military assistance to friendly nations in the manner authorized in the Mutual Defense Assistance Act of 1949, as amended, $4,000,000,000, of which (a) $3,504,000,000 shall be available for the purposes specified in Title I, including expenses, as authorized by section 408 (b), of administering the provisions of said Act and Act of May 22, 1947 (61 Stat. 103), as amended; (b) $193,000,000 shall be available for the purposes specified in Title II; and (c) $303,000,000 shall be available for the purposes specified in Title III, including section 303 (a): *Provided, however*, That the President at any time before the actual delivery of any defense articles to any other country may transfer the same to the United States Department of Defense for the use of such department.]

For payment of obligations incurred under the authority to enter into contracts granted under this head in the Second Supplemental Appropriation Act, 1950, as extended under this head in the Foreign Aid Appropriation Act, 1951, $44,476,271. (*Foreign Aid Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$5,678,023,729** Estimate 1952, **$44,476,271**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$814,010,000	$5,678,023,729	$44,476,271
Applied to contract authorization		−455,523,729	−44,476,271
Contract authorization	500,000,000		
Prior year balance available (appropriated funds)		5,856,000	
Prior year balance reappropriated:			
Appropriated funds		154,106,990	
Contract authorization		53,214,141	
Total available for obligation	1,314,010,000	5,435,677,131	
Balance available in subsequent year (appropriated funds)	−5,856,000		
Balance reappropriated for subsequent year:			
Appropriated funds	−154,106,990		
Contract authorization	−53,214,141		
Total direct obligations	1,100,832,869	5,435,677,131	
Reimbursable Obligations			
Reimbursements for services performed		529,336	
Total obligations	1,100,832,869	5,436,206,467	

PROGRAM AND PERFORMANCE

The mutual defense assistance program provides for military assistance to strengthen the will and ability of other free nations to resist aggression. Appropriations in the amount of $6,492,033,729 have been made available by Congress during fiscal years 1950 and 1951. An appropriation for fiscal year 1952 is requested under existing legislation to liquidate contract authority.

Funds heretofore appropriated are being used for three main purposes: (1) to provide finished military equipment and materials; (2) to provide technical and training assistance; and (3) to provide supplemental economic assistance to make possible the raising, maintaining, and equipping of larger forces.

The 1952 requirements are included elsewhere in the Budget under proposed legislation for "Mutual assistance, military and economic."

1. *North Atlantic Treaty countries.*—Assistance is being provided toward implementing the integrated plans for the defense of the North Atlantic area which have been developed by the North Atlantic Treaty Organization.

2. *Greece, Turkey, and Iran.*—Assistance to Greece and Turkey is designed to continue the programs originally authorized by the act of May 22, 1947, which aims to maximize, within the limits of their economic capabilities, the military potential of these countries. Assistance to Iran is being furnished to improve the effectiveness of the Iranian Armed Forces. The 1950 appropriation provided funds for assistance to Greece and Turkey, whereas the 1951 appropriation also includes provision for assistance to Iran.

3. *Iran, Korea, Philippines, general area of China, and nations in southern and eastern Asia.*—Assistance to Korea under this program is being combined with all other United Nations assistance to Korea in the present emergency. Assistance to the Philippines is intended to aid the government to withstand threats to its internal security. Assistance to the general area of China and to nations in southern and eastern Asia is for the purpose of increasing the capability of non-Communist forces to resist Communist aggression. The 1950 appropriation provided funds for assistance to Iran, whereas provision for such assistance was included under the preceding heading in the 1951 appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Title I			
1. North Atlantic Treaty countries:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	$738,312,006	$2,084,591,614	
(2) Training expenses	564,772	9,986,116	
Total	738,876,778	2,094,577,730	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	54,119,571	503,396,531	
(2) Training expenses	603,788	6,629,179	
Total	54,723,359	510,025,710	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	71,836,321	1,468,481,185	
(2) Training expenses	2,852,759	19,884,474	
Total	74,689,080	1,488,365,659	
(d) Financing additional military production abroad	13,126,000	479,879,822	
(e) Operating expenses	2,358,164	26,208,772	
(f) Administration	4,060,057	17,108,869	
Total, title I	887,833,438	4,616,166,562	

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Title II			
2. Greece and Turkey:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	$114,189,527	$15,749,550	
(2) Training expenses	40,677	241,900	
Total	114,230,204	15,991,450	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	9,855,549	5,534,367	
(2) Training expenses	480,000	138,514	
Total	10,335,549	5,672,881	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	47,503,288	6,680,744	
(2) Training expenses	256,132	131,252	
Total	47,759,420	6,811,996	
Total, Greece and Turkey	172,325,173	28,476,327	
3. Greece, Turkey, and Iran:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment		179,472,893	
(2) Training expenses		2,756,551	
Total		182,229,444	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment		63,066,500	
(2) Training expenses		1,578,424	
Total		64,644,924	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment		76,129,958	
(2) Training expenses		1,495,674	
Total		77,625,632	
Total, Greece, Turkey, and Iran		324,500,000	
Total, title II	172,325,173	352,976,327	
Title III			
4. Iran, Korea, Philippines, general area of China:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment	13,267,592	19,169,549	
(2) Training expenses	2,252	277,743	
Total	13,269,844	19,447,292	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment	785,955	684,898	
(2) Training expenses		93,933	
Total	785,955	778,831	
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment	2,019,601	1,677,016	
(2) Training expenses	96,091	133,870	
Total	2,115,692	1,810,886	
(d) General area of China	24,502,767	50,497,233	
Total, Iran, Korea, Philippines, general area of China	40,674,258	72,534,242	
5. Korea, Philippines, general area of China, nations in southern and eastern Asia:			
(a) Improving effectiveness of ground forces:			
(1) Furnishing supplies and equipment		231,823,771	
(2) Training expenses		6,709,621	
Total		238,533,392	
(b) Improving effectiveness of naval forces:			
(1) Furnishing supplies and equipment		107,768,909	
(2) Training expenses		3,814,875	
Total		111,583,784	

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Title III—Continued			
5. Korea, Philippines, general area of China, nations in southern and eastern Asia—Continued[1]			
(c) Improving effectiveness of air forces:			
(1) Furnishing supplies and equipment		$41,825,323	
(2) Training expenses		2,057,501	
Total		43,882,824	
Total, Korea, Philippines, general area of China, nations in southern and eastern Asia		394,000,000	
Total, title III	$40,674,258	466,534,242	
Total direct obligations	1,100,832,869	5,435,677,131	
Reimbursable Obligations			
1. North Atlantic Treaty countries:			
(f) Administration		529,336	
Total obligations	1,100,832,869	5,436,206,467	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF STATE			
Summary of Personal Services			
Total number of permanent positions	312	945	
Full-time equivalent of all other positions	1	2	
Average number of all employees	313	704	
Personal service obligations:			
Permanent positions	$674,117	$2,692,218	
Part-time and temporary positions	2,907	24,650	
Regular pay in excess of 52-week base	2,603		
Payment above basic rates	6,316	148,479	
Total personal service obligations	685,943	2,865,347	
Direct Obligations			
01 Personal services	685,943	2,691,842	
02 Travel	164,879	435,944	
03 Transportation of things	34,942	269,778	
04 Communication services	112,051	403,104	
05 Rents and utility services	740	34,404	
06 Printing and reproduction	15,018	308,292	
07 Other contractual services	11,519	815,629	
08 Supplies and materials	71,215	471,858	
09 Equipment	177,197	800,902	
11 Grants, subsidies, and contributions	2,000,000	855,554	
Total direct obligations	3,273,504	7,087,307	
Reimbursable Obligations			
01 Personal services		173,505	
02 Travel		1,000	
05 Rents and utility services		5,920	
07 Other contractual services		332,111	
09 Equipment		16,800	
Total reimbursable obligations		529,336	
Total obligations	3,273,504	7,616,643	
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
Total number of permanent positions		334	
Full-time equivalent of all other positions		6	
Average number of all employees		265	
01 Personal services:			
Permanent positions		$1,483,356	
Part-time and temporary positions		33,585	
Total personal services		1,516,941	
02 Travel		123,927	
03 Transportation of things		76,742	
04 Communication services		38,497	
05 Rents and utility services		42,463	
06 Printing and reproduction		42,529	
07 Other contractual services		126,393	
08 Supplies and materials		9,868	
09 Equipment		17,002	
11 Grants, subsidies, and contributions	$15,428,683	310,072,822	
Total obligations	15,428,683	312,067,184	

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MUTUAL DEFENSE ASSISTANCE—Continued

Mutual Defense Assistance, North Atlantic Area, Executive Office of the President—Continued

Mutual Defense Assistance, Greece and Turkey, Executive Office of the President—Continued

Mutual Defense Assistance, Greece, Turkey, and Iran, Executive Office of the President—Continued

Mutual Defense Assistance, Iran, Republics of Korea and the Philippines, Executive Office of the President—Continued

Mutual Defense Assistance, Republics of Korea and the Philippines, Executive Office of the President—Continued

Mutual Defense Assistance, Emergency Fund, General Area of China, Executive Office of the President—Continued

Mutual Defense Assistance, Nations in Southern and Eastern Asia, Executive Office of the President—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
08 Supplies and materials	$1,787,647	$20,000,000	
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
08 Supplies and materials	$1,103,670	$35,400,000	
09 Equipment		117,800,000	
Total obligations	1,103,670	153,200,000	
ALLOCATION TO PUBLIC HEALTH SERVICE, FEDERAL SECURITY AGENCY			
Total number of permanent positions		9	
Average number of all employees		6	
01 Personal services: Permanent positions		$27,951	
02 Travel		5,360	
03 Transportation of things		165	
06 Printing and reproduction		50	
07 Other contractual services		100	
08 Supplies and materials		190	
Total obligations		33,816	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
08 Supplies and materials	$716,000		
ALLOCATION TO SECRETARY OF DEFENSE, DEPARTMENT OF DEFENSE			
Total number of permanent positions	24,194	59,500	
Average number of all employees	7,683	46,472	
Deduct average number paid from project order funds	5,020	25,784	
Average number paid from 01 Personal services	2,663	20,688	
01 Personal services:			
Permanent positions	$24,733,118	$161,289,707	
Regular pay in excess of 52-week base	47,506		
Payment above basic rates	1,177,813	6,811,594	
Total personal services	25,958,437	168,101,301	
Deduct amounts financed from project orders charged to object classes 08 and 09	16,477,440	88,828,692	
Net personal services	9,480,997	79,272,609	
02 Travel	2,486,190	18,678,289	
03 Transportation of things	9,752,383	169,650,029	
04 Communication services	9,144	150,232	
05 Rents and utility services	28,600	160,000	
06 Printing and reproduction	762,669	317,496	
07 Other contractual services	92,946,141	67,342,869	
08 Supplies and materials	141,000,244	251,671,221	
09 Equipment	822,056,997	4,356,046,079	
Total obligations	1,078,523,365	4,943,288,824	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	24,506	60,788	
Full-time equivalent of all other positions	1	8	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Summary of Personal Services—Con.			
Average number of all employees	7,996	47,447	
Deduct average number paid from project order funds	5,020	25,784	
Average number of employees paid from 01 Personal services	2,976	21,663	
Personal service obligations:			
Permanent positions	$25,407,235	$165,493,232	
Part-time and temporary positions	2,907	58,235	
Regular pay in excess of 52-week base	50,109		
Payment above basic rates	1,184,129	6,960,073	
Total personal service obligations	26,644,380	172,511,540	
Deduct amounts financed from project orders charged to object classes 08 and 09	16,477,440	88,828,692	
Net personal service obligations	10,166,940	83,682,848	
Direct Obligations			
01 Personal services	10,166,940	83,509,343	
02 Travel	2,651,069	19,243,520	
03 Transportation of things	9,787,325	169,996,714	
04 Communication services	121,195	591,833	
05 Rents and utility services	29,340	236,867	
06 Printing and reproduction	777,687	668,367	
07 Other contractual services	92,957,660	68,284,991	
08 Supplies and materials	144,678,776	307,553,137	
09 Equipment	822,234,194	4,474,663,983	
11 Grants, subsidies, and contributions	17,428,683	310,928,376	
Total direct obligations	1,100,832,869	5,435,677,131	
Reimbursable Obligations			
01 Personal services		173,505	
02 Travel		1,000	
05 Rents and utility services		5,920	
07 Other contractual services		332,111	
09 Equipment		16,800	
Total reimbursable obligations		529,336	
Total obligations	1,100,832,869	5,436,206,467	

Schedules relating to local currencies made available pursuant to Public Law 329, as amended, without purchase from an appropriation

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

MUTUAL DEFENSE ASSISTANCE PROGRAM

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Local currency available pursuant to secs. 408 (b) and 408 (d), Mutual Defense Assistance Act of 1949 (63 U. S. C. 714), as amended (64 U. S. C. 373)	$2,496,749	$4,689,407	
Prior year balance available		1,437,871	
Total available for obligation	2,496,749	6,127,278	
Balance available in subsequent year	—1,437,871		
Total obligations	1,058,878	6,127,278	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Operating expenses	$110,460	$667,906	
2. Administration	948,418	5,459,372	
Total obligations	1,058,878	6,127,278	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO ECONOMIC COOPERATION ADMINISTRATION			
01 Personal services:			
Salaries and wages		$49,648	
Payment above basic rates		92,087	
Total personal services		141,735	
02 Travel		25,909	
03 Transportation of things		1,894	
Total obligations		169,538	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE			
01 Personal services:			
Salaries and wages	$36,509	$413,739	
Payment above basic rates	177,654	2,790,350	
Total personal services	214,163	3,204,089	
02 Travel	53,783	794,019	
03 Transportation of things		87,420	
04 Communication services	136		
05 Rents and utility services		12,040	
07 Other contractual services	3,168		
08 Supplies and materials	2,655	29,240	
09 Equipment	10,057	51,919	
Total obligations	283,962	4,178,727	
ALLOCATION TO DEPARTMENT OF STATE			
01 Personal services:			
Salaries and wages	$16,693	$186,405	
Payment above basic rates	18,437	265,228	
Total personal services	35,130	451,633	
02 Travel	11,808	188,222	
03 Transportation of things	9,848	46,958	
04 Communication services	90,093	330,703	
05 Rents and utility services	56,544	299,277	
06 Printing and reproduction	1,059	5,132	
07 Other contractual services	38,340	132,281	
08 Supplies and materials	21,170	112,164	
09 Equipment	510,924	212,643	
Total obligations	774,916	1,779,013	
SUMMARY			
01 Personal services:			
Salaries and wages	$53,202	$649,792	
Payment above basic rates	196,091	3,147,665	
Total personal services	249,293	3,797,457	
02 Travel	65,591	1,008,150	
03 Transportation of things	9,848	136,272	
04 Communication services	90,229	330,703	
05 Rents and utility services	56,544	311,317	
06 Printing and reproduction	1,059	5,132	
07 Other contractual services	41,508	132,281	
08 Supplies and materials	23,825	141,404	
09 Equipment	520,981	264,562	
Total obligations	1,058,878	6,127,278	

OVERTIME, LEAVE, AND HOLIDAY COMPENSATION

Overtime, Leave, and Holiday Compensation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,870,851	$131,893	
Balance available in subsequent year	−131,893		
Carried to surplus (63 Stat. 663)	−4,737,458	−131,893	
Total obligations	1,500		

OBLIGATIONS BY ACTIVITIES

Claims—1950, $1,500.

OBLIGATIONS BY OBJECTS

ALLOCATION TO DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE: 01 Personal services—1950, $1,500.

RELIEF OF PALESTINE REFUGEES

NOTE.—Appropriations under the above heading have been transferred to the Department of State, pursuant to Public Law 759.

SPECIAL FUND FOR MANAGEMENT IMPROVEMENT

Fund for Management Improvement, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Transferred pursuant to Public Law 358 from—			
"Salaries and expenses, National Security Resources Board"	$100,000		
"Transportation service, Army"	275,000		
Transferred pursuant to Public Law 358 from—Continued			
"Maintenance, Bureau of Yards and Docks, Navy"	$50,000		
"Special procurement, Department of the Air Force"	100,000		
"Salaries and expenses, Office of Treasurer"	50,000		
"Salaries and expenses, Bureau of the Mint"	150,000		
Adjusted appropriation or estimate	725,000		
Unobligated balance, estimated savings	−41,889		
Total obligations	683,111		

OBLIGATIONS BY ACTIVITIES

Management improvement studies—1950, $683,111.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO THE BUREAU OF THE BUDGET			
Total number of permanent positions			
Full-time equivalent of all other positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	$1,415		
02 Travel	1,928		
07 Other contractual services	232,565		
Services performed by other agencies	2,890		
Total obligations	238,798		
ALLOCATION TO COAST GUARD, TREASURY DEPARTMENT			
07 Other contractual services	$69,000		
ALLOCATION TO OFFICE OF EDUCATION, FEDERAL SECURITY AGENCY			
07 Other contractual services	$15,000		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	99		
Average number of all employees	18		
Personal service obligations:			
Permanent positions	$99,655		
Payments to other agencies for reimbursable details	10,963		
Total personal service obligations	110,618		
Direct Obligations			
01 Personal services	99,655		
02 Travel	5,229		
03 Transportation of things	7,059		
04 Communication services	5,201		
06 Printing and reproduction	9,280		
07 Other contractual services	7,375		
08 Supplies and materials	1,216		
09 Equipment	36,001		
Total direct obligations	171,016		
Reimbursable Obligations			
01 Personal services	10,963		
Total obligations	181,979		
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Full-time equivalent of all other positions	2		
Average number of all employees	2		
01 Personal services: Part-time and temporary positions	$13,858		
02 Travel	11,492		
04 Communication services	54		
06 Printing and reproduction	678		
07 Other contractual services	151,581		
08 Supplies and materials	671		
Total direct obligations	178,334		

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SPECIAL FUND FOR MANAGEMENT IMPROVEMENT—Continued

Fund for Management Improvement, Executive Office of the President—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	99		
Full time equivalent of all other positions	3		
Average number of all employees	21		
Personal service obligations:			
Permanent positions	$99,655		
Part-time and temporary employees	15,273		
Payments to other agencies for reimbursable details	10,963		
Total personal service obligations	125,891		
Direct Obligations			
01 Personal services	114,928		
02 Travel	18,649		
03 Transportation of things	7,059		
04 Communication services	$5,255		
06 Printing and reproduction	9,958		
07 Other contractual services	475,521		
Services performed by other agencies	2,890		
08 Supplies and materials	1,887		
09 Equipment	36,001		
Total direct obligations	672,148		
Reimbursable Obligations			
01 Personal services	10,963		
Total obligations	683,111		

Total, general appropriations, funds appropriated to the President:

Appropriated 1951, **$5,678,023,729** Estimate 1952, **$45,476,271**

Appropriated (adjusted) 1951, **$5,827,460,729**

PROPOSED FOR LATER TRANSMISSION

Mutual assistance, military and economic.—Appropriations totaling $9.5 billion are included in this budget for 1952 under proposed legislation for programs to build up the free world's defensive strength. The balanced program to achieve this purpose will be presented in detail to the Congress in the early spring. All but a small part of the funds requested will be used directly to assist our allies in the rapid expansion of their defensive forces. A very large part of the total will be used for procurement of military equipment to arm those forces. The total request also includes amounts needed to carry forward other international programs essential to the security of the United States.

Defense housing, community facilities and services.—The budget includes a supplemental appropriation of $150 million for 1952 under proposed legislation to initiate a new program to assist in the provision of housing and community facilities needed for the defense effort and to provide broader financing facilities for prefabricated housing. Housing and community facilities assistance would complement the broader aids to private rental housing already available or proposed for defense areas and would be limited to assistance not otherwise provided. The proposal relating to prefabricated housing would amend section 102 of the Housing Act of 1948, principally to provide financing of dealers in prefabricated housing.

Economic stabilization and allocations.—The budget includes a supplemental appropriation of $330 million for 1952 under proposed legislation, and one for $10 million for 1951 under existing legislation. The latter is for administrative expenses to carry out the provisions of the Defense Production Act of 1950. The 1952 supplemental makes provision for administrative expenses in connection with, (*a*) activities under the Defense Production Act, (*b*) extension of rent control and, (*c*) continuation of the export control program.

Expansion of defense production.—It is estimated that a supplemental appropriation of $200 million will be required in 1951. The budget also includes a supplemental appropriation of $1.2 billion for 1952 based upon a contemplated extension of the Defense Production Act.

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INDEPENDENT OFFICES

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
American Battle Monuments Commission:								
Salaries and expenses	610	$774,300	$670,000	$775,000	$5,801	$62,180	$551,945	
Construction of memorials and cemeteries	610	5,276,500	8,500,000	4,000,000				$500,657
Contract authorization	610	5,000,000	1,500,000					
Portion of above appropriation to liquidate contract authorization.	610	(1,276,500)	(5,000,000)					
Total, American Battle Monuments Commission		11,050,800	10,670,000	4,775,000	5,801	62,180	551,945	500,657
Atomic Energy Commission:								
Salaries and expenses	406	702,930,769	907,820,000	1,210,000,000	6,362,211	3,147,384	539,500,571	
Reappropriation	406	44,857,874	57,271,317					
Supplemental appropriation (H. R. 9920)	406		1,065,000,000					
Contract authorization	406	466,074,628	300,150,000					
Portion of above appropriation to liquidate contract authorization.	406	(375,000,000)	(414,000,000)	(340,000,000)				
Atomic energy, executive (allotment)	406							1,188,336
Replacement of personal property sold (permanent indefinite, special account).	406	[2] 11,159	13,132	6,500				
Total, Atomic Energy Commission		1,213,974,430	2,330,254,449	1,210,006,500	6,362,211	3,147,384	539,500,571	1,188,336
Civil Service Commission:								
Salaries and expenses	605	16,000,000	16,511,913	19,875,000	5,345	1,297,868	14,459,953	
Annuities under special acts	201	5,894,300	2,803,177	2,955,900		168,279	5,002,057	
Payment to civil-service retirement and disability fund	606	301,290,728	305,000,000	320,450,350			301,290,728	
Canal Zone retirement and disability appropriated fund	606	999,000					999,000	
Alaska Railroad retirement and disability appropriated fund	606	215,000					215,000	
Replacement of personal property sold (permanent indefinite, special account).	605	[3] 2,438	3,000	3,000		1,827	488	
Total, Civil Service Commission		324,401,466	324,318,090	343,284,250	5,345	1,467,974	321,967,226	
Commission on Organization of the Executive Branch of the Government: Salaries and expenses.	603							11,558
Commission on Renovation of the Executive Mansion: Expenses.	603	50,000	35,000	33,000				62,935
Reappropriation	603		30,000					
Displaced Persons Commission: Expenses	152	4,210,000	8,000,000	8,260,000		892,456	2,692,678	
Economic Cooperation Administration: Discharge of investment guarantee liabilities (permanent indefinite, special account).	152	227,802	230,276					113,622
Federal Communications Commission:								
Salaries and expenses	458	6,729,345	6,625,000	6,850,000	436	506,981	6,274,029	
Printing and binding	458				3,224	29,471		
Replacement of personal property sold (permanent indefinite, special account).	458	[4] 1,203	1,500	1,500		907	270	
Total, Federal Communications Commission		6,730,548	6,626,500	6,851,500	3,660	537,359	6,274,299	

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes $6,778 appropriated in 1950 for fiscal year 1949.

[3] Excludes $1,992 appropriated in 1950 for fiscal year 1949.

[4] Excludes $663 appropriated in 1950 for fiscal year 1949.

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INDEPENDENT OFFICES

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							American Battle Monuments Commission:
$619,926	$120,000	$585,000	$705,000	$80,000	$670,000	$750,000	Salaries and expenses
500,657	3,639,000	2,361,000	6,000,000	3,800,000	2,400,000	6,200,000	Construction of memorials and cemeteries
							Contract authorization
							Portion of above appropriation applied to contract authorization.
1,120,583	3,759,000	2,946,000	6,705,000	3,880,000	3,070,000	6,950,000	Total, American Battle Monuments Commission
							Atomic Energy Commission:
549,010,166	264,192,449	455,800,068	719,992,517	513,302,415	372,208,751	885,511,166	Salaries and expenses
							Reappropriation
		95,564,000	95,564,000	389,500,000		389,500,000	Supplemental appropriation (H. R. 9920)
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,188,336	2,000,000		2,000,000	2,000,000		2,000,000	Atomic energy, executive (allotment)
	17,938	13,132	31,070		6,500	6,500	Replacement of personal property sold (permanent indefinite, special account).
550,198,502	266,210,387	551,377,200	817,587,587	904,802,415	372,215,251	1,277,017,666	Total, Atomic Energy Commission
							Civil Service Commission:
15,763,166	1,350,144	15,611,913	16,962,057	900,000	18,775,000	19,675,000	Salaries and expenses
5,170,336	214,302	2,653,177	2,867,479	150,000	2,789,900	2,939,900	Annuities under special acts
301,290,728		305,000,000	305,000,000		320,450,350	320,450,350	Payment to civil-service retirement and disability fund
999,000							Canal Zone retirement and disability appropriated fund
215,000							Alaska Railroad retirement and disability appropriated fund
2,315	2,115	3,000	5,115		3,000	3,000	Replacement of personal property sold (permanent indefinite, special account).
323,440,545	1,566,561	323,268,090	324,834,651	1,050,000	342,018,250	343,068,250	Total, Civil Service Commission
11,558							**Commission on Organization of the Executive Branch of the Government:** Salaries and expenses.
							Commission on Renovation of the Executive Mansion:
62,935	5,462	61,500	66,962	3,500	33,000	36,500	Expenses
							Reappropriation
3,585,134	760,000	6,120,000	6,880,000	1,000,000	7,020,000	8,020,000	**Displaced Persons Commission:** Expenses
113,622	114,180	115,130	229,310	115,146		115,146	**Economic Cooperation Administration:** Discharge of investment guarantee liabilities (permanent indefinite, special account).
							Federal Communications Commission:
6,781,446	449,381	6,124,670	6,574,051	450,261	6,302,000	6,752,261	Salaries and expenses
32,695	734		734	150		150	Printing and binding
1,177	932	1,500	2,432		1,500	1,500	Replacement of personal property sold (permanent indefinite, special account).
6,815,318	451,047	6,126,170	6,577,217	450,411	6,303,500	6,753,911	Total, Federal Communications Commission

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Federal Mediation and Conciliation Service:								
Salaries and expenses	551	$2,733,000	$2,949,700	$3,247,000	$404	$198,947	$2,585,244	
Expenses, boards of inquiry	551	25,000	50,000	50,000			6,818	
Total, Federal Mediation and Conciliation Service		2,758,000	2,999,700	3,297,000	404	198,947	2,592,062	
Federal Power Commission:								
Salaries and expenses	503	3,775,525	4,013,300	4,045,000	567	233,334	3,491,321	
Flood-control surveys	401	334,740	351,700	320,000	234	22,580	313,511	
Printing and binding	503				711	39,311		
Payments to States under Federal Power Act (permanent indefinite, special account).	401	26,775	27,800	29,400				$28,353
Replacement of personal property sold (permanent indefinite, special account).	503	103	800	800		176		
Total, Federal Power Commission		4,137,143	4,393,600	4,395,200	1,512	295,401	3,804,832	28,353
Federal Trade Commission:								
Salaries and expenses	503	3,723,000	3,891,695	3,892,000	1,452	240,294	3,463,132	
Printing and binding	503				26,081	14,409		
Total, Federal Trade Commission		3,723,000	3,891,695	3,892,000	27,533	254,703	3,463,132	
General Accounting Office:								
Salaries	604	33,500,000	31,084,500	30,325,000	[a] 669	1,839,477	31,222,010	
Miscellaneous expenses	604	1,570,000	1,600,000	1,667,000	1,133	342,394	1,184,532	
Printing and binding	604				8			
Total, General Accounting Office		35,070,000	32,684,500	31,992,000	472	2,181,871	32,406,542	
Indian Claims Commission:								
Salaries and expenses	602	90,000	91,700	99,000		1,781	77,695	
Reappropriation	602		7,300					
Total, Indian Claims Commission		90,000	99,000	99,000		1,781	77,695	
Interstate Commerce Commission:								
General expenses	455	9,761,700	9,899,600	9,823,000	716	594,685	9,264,789	
Railroad safety	455	980,500	1,000,000	1,000,000	[a] 6	64,900	943,048	
Locomotive inspection	455	674,500	718,600	719,000	13	39,080	633,787	
Printing and binding	455				12,541	68,536		
Replacement of personal property sold (permanent indefinite, special account).	455	507	1,000	1,000				
Total, Interstate Commerce Commission		11,417,207	11,619,200	11,543,000	13,264	767,201	10,841,624	
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin.	206	5,000	5,000	5,000			5,000	
Motor Carrier Claims Commission: Salaries and expenses	602	150,000	190,000	40,000			84,149	
National Advisory Committee for Aeronautics:								
Salaries and expenses	055	43,000,000	42,500,000	55,000,000	1,890,964	5,217,794	35,295,663	
Supplemental appropriation (H. R. 9920)	055		3,250,000					
Construction and equipment	055	10,000,000	15,500,000	25,000,000	253,017			8,853,857
Supplemental appropriation (H. R. 9920)	055		1,818,000					
Contract authorization	055	10,000,000	11,000,000					
Portion of above appropriation to liquidate contract authorization.	055	(7,277,200)	(15,000,000)	(11,700,000)				
Aircraft engine research laboratory	055				100,397			
Construction and equipment, Langley Field, Va	055				2,793,047			
Construction and equipment, unitary plan	055	75,000,000						
Printing and binding	055				8,358	59,918		
Replacement of personal property sold (permanent indefinite, special account).	055	10,521	10,000	10,000		938	10,521	
Total, National Advisory Committee for Aeronautics		138,010,521	74,078,000	80,010,000	5,045,783	5,278,650	35,306,184	8,853,857

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Federal Mediation and Conciliation Service:
$2,784,595	$111,747	$2,782,000	$2,893,747	$127,700	$3,156,000	$3,283,700	Salaries and expenses
6,818	1,710	40,000	41,710	10,000	40,000	50,000	Expenses, boards of inquiry
2,791,413	113,457	2,822,000	2,935,457	137,700	3,196,000	3,333,700	Total, Federal Mediation and Conciliation Service
							Federal Power Commission:
3,725,222	286,230	3,650,300	3,936,530	300,000	3,700,000	4,000,000	Salaries and expenses
336,325	19,958	294,700	314,658	20,000	290,000	310,000	Flood-control surveys
40,022	4,635	----------	4,635	----------	----------	----------	Printing and binding
28,353	27,612	----------	27,612	27,800	----------	27,800	Payments to States under Federal Power Act (permanent indefinite, special account).
176	103	800	903	----------	800	800	Replacement of personal property sold (permanent indefinite, special account).
4,130,098	338,538	3,945,800	4,284,338	347,800	3,990,800	4,338,600	Total, Federal Power Commission
							Federal Trade Commission:
3,704,878	267,329	3,566,695	3,834,024	250,000	3,640,000	3,890,000	Salaries and expenses
40,490	2,263	----------	2,263	----------	----------	----------	Printing and binding
3,745,368	269,592	3,566,695	3,836,287	250,000	3,640,000	3,890,000	Total, Federal Trade Commission
							General Accounting Office:
33,060,818	1,875,904	29,355,000	31,230,904	1,469,500	28,100,000	29,569,500	Salaries
1,528,059	331,898	1,250,000	1,581,898	350,000	1,367,000	1,717,000	Miscellaneous expenses
8	----------	----------	----------	----------	----------	----------	Printing and binding
34,588,885	2,207,802	30,605,000	32,812,802	1,819,500	29,467,000	31,286,500	Total, General Accounting Office
							Indian Claims Commission:
79,476	4,000	91,000	95,000	4,000	94,000	98,000	Salaries and expenses Reappropriation
79,476	4,000	91,000	95,000	4,000	94,000	98,000	Total, Indian Claims Commission
							Interstate Commerce Commission:
9,860,190	444,962	9,054,428	9,499,390	644,006	9,010,694	9,654,700	General expenses
1,007,942	28,113	904,116	932,229	78,547	927,553	1,006,100	Railroad safety
672,880	27,579	656,802	684,381	49,605	661,120	710,725	Locomotive inspection
81,077	4,117	----------	4,117	----------	----------	----------	Printing and binding
----------	507	1,000	1,507	----------	1,000	1,000	Replacement of personal property sold (permanent indefinite, special account).
11,622,089	505,278	10,616,346	11,121,624	772,158	10,600,367	11,372,525	Total, Interstate Commerce Commission
5,000	----------	5,000	5,000	----------	5,000	5,000	**Interstate Commission on the Potomac River Basin:** Contribution to Interstate Commission on the Potomac River Basin.
84,149	9,293	149,300	158,593	15,000	31,000	46,000	**Motor Carrier Claims Commission:** Salaries and expenses
							National Advisory Committee for Aeronautics:
42,404,421	7,495,000	36,000,000	43,495,000	6,500,000	45,000,000	51,500,000	Salaries and expenses
----------	----------	1,000,000	1,000,000	2,000,000	----------	2,000,000	Supplemental appropriation (H. R. 9920)
9,106,874	8,420,000	8,480,000	16,900,000	7,240,000	8,260,000	15,500,000	Construction and equipment
----------	----------	100,000	100,000	1,500,000	----------	1,500,000	Supplemental appropriation (H. R. 9920)
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
100,397	----------	----------	----------	----------	----------	----------	Aircraft engine research laboratory
2,793,047	----------	----------	----------	----------	----------	----------	Construction and equipment, Langley Field, Va.
----------	1,000,000	----------	1,000,000	8,000,000	----------	8,000,000	Construction and equipment, unitary plan
68,276	5,000	----------	5,000	----------	----------	----------	Printing and binding
11,459	----------	10,000	10,000	----------	10,000	10,000	Replacement of personal property sold (permanent indefinite, special account).
54,484,474	16,920,000	45,590,000	62,510,000	25,240,000	53,270,000	78,510,000	Total, National Advisory Committee for Aeronautics

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
National Capital Housing Authority: Maintenance and operation of properties.	251	$34,900	$38,000			$1,732	$30,352	
National Capital Park and Planning Commission:								
Land acquisition, National Capital and metropolitan area	610	695,000	724,500	$1,150,000				$533,199
District of Columbia redevelopment project planning	610	20,000						
District of Columbia redevelopment project planning, no year.	610							4,081
Total, National Capital Park and Planning Commission		715,000	724,500	1,150,000				537,280
National Capital Sesquicentennial Commission	610	3,000,000						549,613
National Industrial Recovery: National Industrial Recovery, Public Works Administration.	453							22,916
National Labor Relations Board:								
Salaries and expenses	551	8,605,000	8,582,500	8,582,500	$16,593	721,657	7,889,847	
Miscellaneous expenses	551							◦ 18
Total, National Labor Relations Board		8,605,000	8,582,500	8,582,500	16,593	721,657	7,889,847	◦ 18
National Mediation Board:								
Salaries and expenses	551	395,725	412,200	410,000	◦ 204	21,029	369,385	
Arbitration and emergency boards	551	175,000	150,000	150,000		18,903	148,123	
Supplemental appropriation (H. R. 9920)	551		175,000					
Salaries and expenses, National Railroad Adjustment Board	551	640,475	797,300	638,000		29,702	500,585	
Printing and binding, National Mediation Board	551					258		
Printing and binding, National Railroad Adjustment Board	551					17,345		
Total, National Mediation Board		1,211,200	1,534,500	1,198,000	◦ 204	87,237	1,018,093	
National Science Foundation: Salaries and expenses	304		225,000					
Office of the Housing Expediter:								
Salaries and expenses	506	22,100,000	10,615,500		6,696	1,746,541	19,857,749	300
Reappropriation	506		1,600,000					
Supplemental appropriation (H. R. 9920)	506		1,200,000					
Salaries and expenses, rent control	506				◦ 34			
Total, Office of the Housing Expediter		22,100,000	13,415,500		6,662	1,746,541	19,857,749	300
Philippine War Damage Commission: Salaries and expenses	152	184,800,000	40,200,000					136,273,858
Railroad Retirement Board:								
Payment to railroad retirement account:								
Annual definite	201	715,889,000	457,832,724					582,832,724
Permanent indefinite	201			613,000,000				
Permanent definite	201	33,000,000	33,000,000	33,000,000				
Railroad unemployment insurance administration fund (permanent indefinite, special account).	552	9,126,415	9,800,000	10,000,000				12,637,733
Acquisition of service and compensation data prior to Jan. 1, 1937.	201							◦ 4
Miscellaneous expenses	201				1,224	199,511		
Printing and binding	201				11	19,701		
Salaries	201				◦ 1,690	570,486		
Total, Railroad Retirement Board		758,015,415	500,632,724	656,000,000	◦ 455	789,698		595,470,453
Securities and Exchange Commission:								
Salaries and expenses	501	5,878,250	6,230,000	5,924,000	◦ 302	349,467	5,515,734	
Printing and binding	501				18,218	7,945		
Total, Securities and Exchange Commission		5,878,250	6,230,000	5,924,000	17,916	357,412	5,515,734	

◦ Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
$32,084	$2,566	$35,207	$37,773	$2,793	----------	$2,793	**National Capital Housing Authority:** Maintenance and operation of properties.
533,199	1,344,954	449,500	1,794,454	511,540	$1,050,000	1,561,540	**National Capital Park and Planning Commission:**
----------	16,147	----------	16,147	----------	----------	----------	Land acquisition, National Capital and metropolitan area
4,081	1,476	----------	1,476	----------	----------	----------	District of Columbia redevelopment project planning
							District of Columbia redevelopment project planning, no year.
537,280	1,362,577	449,500	1,812,077	511,540	1,050,000	1,561,540	Total, National Capital Park and Planning Commission
549,613	979,494	----------	979,494	a 38,380	----------	a 38,380	**National Capital Sesquicentennial Commission**
22,916	----------	----------	----------	----------	----------	----------	**National Industrial Recovery:** National Industrial Recovery, Public Works Administration.
8,628,097	715,758	7,812,500	8,528,258	742,385	7,844,000	8,586,385	**National Labor Relations Board:** Salaries and expenses
a 18	----------	----------	----------	----------	----------	----------	Miscellaneous expenses
8,628,079	715,758	7,812,500	8,528,258	742,385	7,844,000	8,586,385	Total, National Labor Relations Board
390,210	26,340	381,800	408,140	26,400	393,000	419,400	**National Mediation Board:** Salaries and expenses
167,026	26,878	150,000	176,878	----------	127,500	127,500	Arbitration and emergency boards
----------	----------	126,300	126,300	45,700	----------	45,700	Supplemental appropriation (H. R. 9920)
530,287	63,706	650,000	713,706	100,000	551,000	651,000	Salaries and expenses, National Railroad Adjustment Board
258	----------	----------	----------	----------	----------	----------	Printing and binding, National Mediation Board
17,345	----------	----------	----------	----------	----------	----------	Printing and binding, National Railroad Adjustment Board
1,105,126	116,924	1,308,100	1,425,024	172,100	1,071,500	1,243,600	Total, National Mediation Board
----------	----------	200,000	200,000	25,000	----------	25,000	**National Science Foundation:** Salaries and expenses
21,611,286	669,159	11,830,841	12,500,000	384,659	----------	384,659	**Office of the Housing Expediter:** Salaries and expenses
----------	----------	1,000,000	1,000,000	200,000	----------	200,000	Reappropriation
a 34	----------	----------	----------	----------	----------	----------	Supplemental appropriation (H. R. 9920)
							Salaries and expenses, rent control
21,611,252	669,159	12,830,841	13,500,000	584,659	----------	584,659	Total, Office of the Housing Expediter
136,273,858	48,836,445	40,200,000	89,036,445	----------	----------	----------	**Philippine War Damage Commission:** Salaries and expenses
							Railroad Retirement Board:
582,832,724	136,339,476	428,832,724	565,172,200	----------	----------	----------	Payment to railroad retirement account:
----------	----------	----------	----------	----------	613,000,000	613,000,000	Annual definite
----------	----------	33,000,000	33,000,000	----------	33,000,000	33,000,000	Permanent indefinite
12,637,733	654,258	6,300,969	6,955,227	3,476,290	6,541,862	10,018,152	Permanent definite
							Railroad unemployment insurance administration fund (permanent indefinite, special account).
a 4	----------	----------	----------	----------	----------	----------	Acquisition of service and compensation data prior to Jan. 1, 1937.
200,735	6,573	----------	6,573	----------	----------	----------	Miscellaneous expenses
19,712	3,703	----------	3,703	----------	----------	----------	Printing and binding
568,796	a 282	----------	a 282	----------	----------	----------	Salaries
596,259,696	137,003,728	468,133,693	605,137,421	3,476,290	652,541,862	656,018,152	Total, Railroad Retirement Board
							Securities and Exchange Commission:
5,864,899	354,718	5,718,500	6,073,218	362,600	5,509,300	5,871,900	Salaries and expenses
26,163	55,282	----------	55,282	----------	----------	----------	Printing and binding
5,891,062	410,000	5,718,500	6,128,500	362,600	5,509,300	5,871,900	Total, Securities and Exchange Commission

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Selective Service System:								
Salaries and expenses	055	$8,500,000	$25,430,000			$903,480	$7,984,034	
Supplemental appropriation (H. R. 9920)	055		11,000,000					
Salaries and expenses, Office of Selective Service Records functions.	055				$10,116	222,178		[a] $9
Total, Selective Service System		8,500,000	36,430,000		10,116	1,125,658	7,984,034	[a] 9
Smithsonian Institution:								
Salaries and expenses	303	2,346,000	2,700,000	$2,557,000	19,140	223,187	2,059,468	
National Gallery of Art: Salaries and expenses	303	1,114,700	1,179,000	1,187,000	2	81,897	1,028,583	
Total, Smithsonian Institution		3,460,700	3,879,000	3,744,000	19,142	305,084	3,088,051	
Subversive Activities Control Board:								
Salaries and expenses	610			620,000				
Supplemental appropriation (H. R. 9920)	610		175,000					
Total, Subversive Activities Control Board			175,000	620,000				
Tariff Commission:								
Salaries and expenses	503	1,272,400	1,290,700	1,266,000	108	74,512	1,194,006	
Printing and binding	503				447	16,163		
Replacement of personal property sold (permanent indefinite, special account).	503	100	358	300			100	
Total, Tariff Commission		1,272,500	1,291,058	1,266,300	555	90,675	1,194,106	
The Tax Court of the United States:								
Salaries and expenses	604	811,400	826,900	818,000	[a] 5	47,879	757,519	
Printing and binding	604					10,448		
Total, The Tax Court of the United States		811,400	826,900	818,000	[a] 5	58,327	757,519	
Veterans Administration:								
Administration, medical, hospital, and domiciliary services:								
Medical, hospital, and domiciliary services	105	597,080,419	612,024,263	659,390,000	2,000,400	67,535,300	535,085,300	
Reappropriation	105		179,000					
Nonmedical program, administration, and operations	106	279,386,581	277,460,472	235,398,000	1,856,745	24,269,138	256,669,196	[a] 55,780
Reappropriation	106	15,000,000						
Compensation and pensions	103	2,219,201,000	2,147,520,000	2,223,400,000				2,222,925,972
Readjustment benefits:								
Education and training	101	2,711,819,039	2,370,297,600	1,117,132,080				2,595,712,079
Other readjustment benefits	102	205,683,961	135,302,400	94,507,920				201,838,646
Military and naval insurance	104	4,116,900	6,830,000	6,000,000				6,664,794
Hospital and domiciliary facilities	105		160,000,000	28,000,000				159,452,977
Portion of above appropriation to liquidate contract authorization.	105		(160,000,000)	(28,000,000)				
National service life insurance appropriation	104	467,596,150	31,600,000	66,795,000				472,993,903
Veterans' miscellaneous benefits	102	98,700,000	71,100,000	23,600,000				77,591,129
Grants to the Republic of the Philippines for medical care and treatment of veterans.	152	3,285,000	3,285,000	1,100,000				
Grants to the Republic of the Philippines for construction and equipping of hospitals.	152	9,400,000						
Adjusted service and dependent pay	102							[a] 409
Administrative facilities	106							279,579
Automobiles and other conveyances for disabled veterans	106		375,000					2,114,296
Federal tort claims	106	15,000				3,458	10,710	
Operation of canteens—appropriated fund	106							[a] 1,453,949
Printing and binding	106				23,014	1,085,687		
Soldiers' and sailors' civil relief	102							[a] 1,183,469
Replacement of personal property sold (permanent indefinite, special account).	106	[b] 20,180	63,900	50,000	556	102,941	242	

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes $69,166 appropriated in 1950 for fiscal year 1949.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Selective Service System:
$8,887,514	$512,513	$25,430,000	**$25,942,513**				Salaries and expenses
		11,000,000	**11,000,000**				Supplemental appropriation (H. R. 9920)
232,285	97,006		**97,006**				Salaries and expenses, Office of Selective Service Records functions.
9,119,799	609,519	36,430,000	**37,039,519**				Total, Selective Service System
							Smithsonian Institution:
2,301,795	311,816	2,400,500	**2,712,316**	$185,025	$2,233,000	**$2,418,025**	Salaries and expenses
1,110,482	85,700	1,064,000	**1,149,700**	89,800	1,085,200	**1,175,000**	National Gallery of Art: Salaries and expenses
3,412,277	397,516	3,464,500	**3,862,016**	274,825	3,318,200	**3,593,025**	Total, Smithsonian Institution
							Subversive Activities Board:
					583,000	**583,000**	Salaries and expenses
		150,000	**150,000**	25,000		**25,000**	Supplemental appropriation (H. R. 9920)
		150,000	**150,000**	25,000	583,000	**608,000**	Total, Subversive Activities Control Board
							Tariff Commission:
1,268,626	77,325	1,176,685	**1,254,010**	89,000	1,178,952	**1,267,952**	Salaries and expenses
16,610							Printing and binding
100		358	**358**		300	**300**	Replacement of personal property sold (permanent indefinite, special account).
1,285,336	77,325	1,177,043	**1,254,368**	89,000	1,179,252	**1,268,252**	Total, Tariff Commission
							Tax Court of the United States:
805,393	53,881	753,200	**807,081**	56,700	751,300	**808,000**	Salaries and expenses
10,448							Printing and binding
815,841	53,881	753,200	**807,081**	56,700	751,300	**808,000**	Total, The Tax Court of the United States
							Veterans Administration:
							Administration, medical, hospital, and domiciliary services:
604,621,000	60,307,600	541,192,400	**601,500,000**	58,999,000	591,001,000	**650,000,000**	Medical, hospital, and domiciliary services
							Reappropriation
282,739,299	29,054,773	245,920,830	**274,975,603**	22,075,300	207,156,700	**229,232,000**	Nonmedical program, administration, and operations
							Reappropriation
2,222,925,972	8,332,602	2,147,520,000	**2,155,852,602**		2,223,400,000	**2,223,400,000**	Compensation and pensions
							Readjustment benefits:
2,595,712,079	93,099,411	2,066,065,419	**2,159,164,830**	296,513,817	1,117,132,080	**1,413,645,897**	Education and training
201,838,646	5,314,343	117,936,081	**123,250,424**	25,084,683	94,507,920	**119,592,603**	Other readjustment benefits
6,664,791	158,539	6,431,082	**6,589,621**	398,918	6,000,000	**6,398,918**	Military and naval insurance
159,452,977	185,141,129	26,858,871	**212,000,000**	133,141,129	21,858,871	**155,000,000**	Hospital and domiciliary facilities
							Portion of above appropriation to liquidate contract authorization.
472,993,903	12,446,153	31,600,000	**44,046,153**	540,302	66,795,000	**67,335,302**	National service life insurance appropriation
77,591,129	36,560,781	42,205,800	**78,766,581**	28,894,200	16,500,000	**45,394,200**	Veterans' miscellaneous benefits
	663,000	500,000	**1,163,000**	5,650,000	1,000,000	**6,650,000**	Grants to the Republic of the Philippines for medical care and treatment of veterans.
							Grants to the Republic of the Philippines for construction and equipping of hospitals.
[a] 409							Adjusted service and dependent pay
279,579	1,142,072		**1,142,072**	207,506		**207,506**	Administrative facilities
2,114,296	725,000	250,000	**975,000**	200,000		**200,000**	Automobiles and other conveyances for disabled veterans
14,168	3,957		**3,957**				Federal tort claims
[a] 1,453,949	[a] 211,050		[a] **211,050**	[a] 558,000		[a] **558,000**	Operation of canteens—appropriated fund
1,108,701	8,571		**8,571**				Printing and binding
[a] 1,183,469	[a] 140,831		[a] **140,831**	[a] 243,500		[a] **243,500**	Soldiers' and sailors' civil relief
103,739	30,682	30,000	**60,682**	33,900	38,000	**71,900**	Replacement of personal property sold (permanent indefinite special account).

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Veterans Administration—Continued								
Miscellaneous:								
Direct loans to veterans and reserves: Authorizations to expend from public debt receipts.	252		$75,000,000					
Total, Veterans Administration		$6,611,304,230	5,891,037,635	$4,455,373,000	$3,880,715	$92,996,524	$791,765,448	$5,736,879,768
Miscellaneous accounts:								
Supplies, materials, etc., Federal Reserve Board	501							8
Supplies, materials, etc., customs receipts, Virgin Islands	610							1,101
Supplies, materials, etc., Puerto Rico tariff fund	610							2,211
Total, miscellaneous accounts								3,320
Total, general and special funds		9,365,614,512	9,315,347,327	6,843,159,250	15,417,020	113,366,452	1,798,668,872	6,480,496,799
Business Enterprise and Revolving Funds								
Export-Import Bank of Washington: Checking account (net)	152	[5]	[5]	[5]				49,202,217
Supplies, materials, etc., Export-Import Bank of Washington.	152				3,555	4,182		
Federal Deposit Insurance Corporation: Supplies, materials, etc.	501							7,857
Reconstruction Finance Corporation: Checking account (net)		[7]	[7]	[7]				
Military services: Activities supporting defense	055							[a] 107,251,142
International security and foreign relations: Military and economic assistance.	152							[a] 45,655,747
Housing and community development:								
Public housing program	251							[a] 940,455
Aids to private housing:								
Federal National Mortgage Association [8]	252							579,304,104
Authorization to expend from public debt receipts	252	1,750,000,000						
Loans for prefabricated housing [9]	252							17,902,018
Other	252							[a] 24,671,969
Provision of community facilities	254							[a] 5,286,148
Loans for civil defense	256							
Authorizations to expend from public debt receipts	256		250,000,000					
Transportation and communication: Other services to transportation.	456							[a] 10,667,600
Finance, commerce, and industry:								
Loans and investments to aid private financial institutions	502							[a] 12,445,116
Business loans and guaranties	504							165,582,111
General government: Other general government	610							644,193
Total, Reconstruction Finance Corporation		1,750,000,000	250,000,000					556,514,249
Tennessee Valley Authority:								
Appropriated funds	401	61,041,650	131,214,000	248,568,000				38,773,851
Supplemental appropriation (H. R. 9920)	401		66,500,000					
Checking account (net)	401							[a] 19,578,274
Total, Tennessee Valley Authority		61,041,650	197,714,000	248,568,000				19,195,577
Veterans Administration:								
Operation of canteens, revolving fund	106							871,721
Vocational rehabilitation, revolving fund	106							[a] 248,576
Total, Veterans Administration								623,145
Total, business enterprise and revolving funds		1,811,041,650	447,714,000	248,568,000	3,555	4,182		625,543,045
Total, enacted or recommended		11,176,656,162	9,763,061,327	7,091,727,250	15,420,575	113,370,634	1,798,668,872	7,106,039,844

[a] Deduct, excess of repayments and collections over expenditures.

[5] Limitations on the use of these funds for administrative expenses are as follows: 1950, $950,000; 1951, $965,000; and 1952, $965,000.

[7] Limitations on the use of these funds for administrative expenses are as follows: 1950, $25,915,000; 1951, $26,000,000; and 1952, $17,835,000.

[8] Transferred to Housing and Home Finance Agency in the fiscal year 1951.

[9] Transferred to Housing and Home Finance Agency on Sept. 7, 1950.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Veterans Administration—Continued
							Miscellaneous:
----	----	$72,889,096	**$72,889,096**	[a] $4,436,125	----	[a] **$4,436,125**	Direct loans to veterans and reserves: Authorizations to expend from public debt receipts.
$6,625,522,455	$432,636,732	5,299,399,579	**5,732,036,311**	566,501,130	$4,345,389,571	**4,911,890,701**	Total, Veterans Administration
							Miscellaneous accounts:
8	----	----	----	----	----	----	Supplies, materials, etc., Federal Reserve Board
1,101	----	----	----	----	----	----	Supplies, materials, etc., Virgin Islands
2,211	----	----	----	----	----	----	Supplies, materials, etc., Puerto Rico tariff fund
3,320	----	----	----	----	----	----	Total, miscellaneous accounts
8,407,949,143	917,106,221	6,865,467,894	**7,782,574,115**	1,512,673,272	5,854,192,153	**7,366,865,425**	Total, general and special funds
							Business Enterprise and Revolving Funds
49,202,217	100,619,072	----	**100,619,072**	75,600,000	----	**75,600,000**	**Export-Import Bank of Washington:** Checking account (net)
7,737	----	----	----	----	----	----	Supplies, materials, etc., Export-Import Bank of Washington.
7,857	----	----	----	----	----	----	**Federal Deposit Insurance Corporation:** Supplies, materials, etc.
							Reconstruction Finance Corporation: Checking account (net)
[a] **107,251,142**	[a] 40,093,423	----	[a] **40,093,423**	[a] 43,226,531	----	[a] **43,226,531**	Military services: Activities supporting defense
[a] **45,655,747**	[a] 40,000,000	----	[a] **40,000,000**	[a] 53,345,327	----	[a] **53,345,327**	International security and foreign relations: Military and economic assistance.
							Housing and community development:
[a] **940,455**	[a] 929,000	----	[a] **929,000**	[a] 900,000	----	[a] **900,000**	Public housing program
							Aids to private housing:
579,304,104	----	----	----	----	----	----	Federal National Mortgage Association [8]
							Authorization to expend from public debt receipts
17,902,018	5,955,126	----	**5,955,126**	----	----	----	Loans for prefabricated housing [9]
[a] **24,671,969**	[a] 40,180,000	----	[a] **40,180,000**	[a] 20,209,501	----	[a] **20,209,501**	Other
[a] **5,286,148**	15,500,000	----	**15,500,000**	24,900,000	----	**24,900,000**	Provision of community facilities
----	5,000,000	----	**5,000,000**	65,000,000	----	**65,000,000**	Loans for civil defense
							Authorizations to expend from public debt receipts
[a] **10,667,600**	[a] 3,300,000	----	[a] **3,300,000**	[a] 5,100,000	----	[a] **5,100,000**	Transportation and communication: Other services to transportation.
							Finance, commerce, and industry:
[a] **12,445,116**	[a] 10,060,000	----	[a] **10,060,000**	[a] 8,073,126	----	[a] **8,073,126**	Loans and investments to aid private financial institutions
165,582,111	25,528,865	----	**25,528,865**	89,733,788	----	**89,733,788**	Business loans and guaranties
644,193	3,446,534	----	**3,446,534**	[a] 26,098,303	----	[a] **26,098,303**	General government: Other general government
556,514,249	[a] 79,131,898	----	[a] **79,131,898**	22,681,000	----	**22,681,000**	Total, Reconstruction Finance Corporation
							Tennessee Valley Authority:
38,773,851	36,424,865	128,214,000	**164,638,865**	----	248,568,000	**248,568,000**	Appropriated funds
----	----	66,500,000	**66,500,000**	----	----	----	Supplemental appropriation (H. R. 9920)
[a] **19,578,274**	[a] 60,615,046	----	[a] **60,615,046**	[a] 11,971,000	----	[a] **11,971,000**	Checking account (net)
19,195,577	[a] 24,190,181	194,714,000	**170,523,819**	[a] 11,971,000	248,568,000	**236,597,000**	Total, Tennessee Valley Authority
							Veterans Administration:
871,721	1,178,160	----	**1,178,160**	710,673	----	**710,673**	Operation of canteens, revolving fund
[a] **248,576**	[a] 118,033	----	[a] **118,033**	[a] 90,000	----	[a] **90,000**	Vocational rehabilitation, revolving fund
623,145	1,060,127	----	**1,060,127**	620,673	----	**620,673**	Total, Veterans Administration
625,550,782	[a] 1,642,880	194,714,000	**193,071,120**	86,930,673	248,568,000	**335,498,673**	Total, business enterprise and revolving funds
9,033,499,925	915,463,341	7,060,181,894	**7,975,645,235**	1,599,603,945	6,102,760,153	**7,702,364,098**	Total, enacted or recommended

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Civil Service Commission:								
Salaries and expenses	605		$500,000					
Panama Canal construction annuity fund and Lighthouse Service widows' fund.	201		219,500					
Federal Civil Defense Administration	256		80,000,000	$450,000,000				
National Science Foundation: Salaries and expenses	304			10,000,000				
Veterans Administration:								
Compensation and pensions	103		42,456,348					
National service life insurance appropriation	104		44,270,000					
Payments on the purchases of automobiles and other conveyances to disabled veterans.	106		800,000					
Under proposed legislation:								
Export-Import Bank of Washington: Authorization to expend from public debt receipts.	152			1,000,000,000				
Extension of selective service program	055			50,000,000				
Total proposed for later transmission			168,245,848	1,510,000,000				
Total		$11,176,656,162	9,931,307,175	8,601,727,250				
Deduct portion of appropriations for liquidation of prior contract authorizations.		383,553,700	594,000,000	379,700,000				
Total, new obligational authority and budget expenditures.		10,793,102,462	9,337,307,175	8,222,027,250	$15,420,575	$113,370,634	$1,798,668,872	$7,106,039,844
RECAPITULATION								
Appropriations		$8,885,723,660	$9,066,323,710	$7,091,727,250				
Reappropriations		59,857,874	59,087,617					
Authorizations to expend from public debt receipts		1,750,000,000	325,000,000					
Total, authorizations for expenditure		10,695,581,534	9,450,411,327	7,091,727,250	$15,420,575	$113,370,634	$1,798,668,872	$7,106,039,844
Contract authorizations		481,074,628	312,650,000					
Total		11,176,656,162	9,763,061,327	7,091,727,250				
Deduct portion of appropriations for liquidation of prior contract authorizations.		383,553,700	594,000,000	379,700,000				
Total, new obligational authority enacted or recommended.		10,793,102,462	9,169,061,327	6,712,027,250				
Proposed for later transmission:								
Appropriations			168,245,848	510,000,000				
Authorizations to expend from public debt receipts				1,000,000,000				
Total, new obligational authority and budget expenditure		10,793,102,462	9,337,307,175	8,222,027,250	15,420,575	113,370,634	1,798,668,872	7,106,039,844

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
							Civil Service Commission:
		$420,000	**$420,000**	$80,000		**$80,000**	Salaries and expenses
		197,550	**197,550**	21,950		**21,950**	Panama Canal construction annuity fund and Lighthouse Service widows' fund.
		10,000,000	**10,000,000**	70,000,000	$195,000,000	**265,000,000**	Federal Civil Defense Administration
					3,000,000	**3,000,000**	National Science Foundation: Salaries and expenses
							Veterans Administration:
		42,456,348	**42,456,348**				Compensation and pensions
		44,270,000	**44,270,000**				National service life insurance appropriation
		600,000	**600,000**	200,000		**200,000**	Payments on the purchase of autmobiles and other conveyances to disabled veterans.
							Under proposed legislation:
					30,000,000	**30,000,000**	Export-Import Bank of Washington: Authorization to expend from public debt receipts.
					45,000,000	**45,000,000**	Extension of selective service program
		97,943,898	**97,943,898**	70,301,950	273,000,000	**343,301,950**	Total proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
$9,033,499,925	$915,463,341	7,158,125,792	**8,073,589,133**	1,669,905,895	6,375,760,153	**8,045,666,048**	Total, new obligational authority and budget expenditures.
							RECAPITULATION
							Appropriations
							Reappropriations
							Authorizations to expend from public debt receipts
$9,033,499,925	$915,463,341	$7,060,181,894	**$7,975,645,235**	$1,599,603,945	$6,102,760,153	**$7,702,364,098**	Total, authorizations for expenditure
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
							Proposed for later transmission:
		97,943,898	**97,943,898**	70,361,950	243,000,000	**313,301,950**	Appropriations
					30,000,000	**30,000,000**	Authorizations to expend from public debt receipts
9,033,499,925	915,463,341	7,158,125,792	**8,073,589,133**	1,669,905,895	6,375,760,153	**8,045,666,048**	Total, new obligational authority and budget expenditure.

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AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission—

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), including the acquisition of land or interest in land in foreign countries; [personal services in the District of Columbia;] purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding [$4,845; travel expenses] *$1,000*; rent of office and garage space in foreign countries; the purchase of [one] *two* passenger motor [vehicle;] *vehicles for replacement only; and* insurance of official motor vehicles in foreign countries when required by law of such countries; [and printing, binding, engraving, lithographing, photographing, and typewriting; $670,000] *$775,000*: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the armed forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the armed forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$670,000** Estimate 1952, [a] **$775,000**

[a] Excludes $36,500 for activities transferred in the estimates to "Construction of memorials and cemeteries, American Battle Monuments Commission." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$644,300	$670,000	$775,000
Transferred from "Cemeterial expenses, Department of the Army," pursuant to Executive Order No. 10087	130,000		
Total available for obligation	774,300	670,000	775,000
Unobligated balance, estimated savings	−74,566		
Savings under sec. 1214		−10,000	
Obligations incurred	699,734	660,000	775,000
Comparative transfer to "Construction of memorials and cemeteries, American Battle Monuments Commission"	−163,798	−30,813	
Total obligations	535,936	629,187	775,000

PROGRAM AND PERFORMANCE

Provision is made for the maintenance and operation of all permanent United States military cemeteries and memorials located in foreign countries, including 8 World War I cemeteries, 11 World War I memorials, 14 World War II cemeteries, and the Mexico City National Cemetery. The increase for 1952 is occasioned by the transfer of two additional cemeteries from the Department of the Army and by the completion of additional features under the construction program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Departmental	$27,379	$31,252	$34,728
2. World War I cemeteries and memorials	274,250	220,522	272,590
3. World War II cemeteries and memorials	227,632	369,413	460,182
4. Mexico City National Cemetery	6,675	8,000	7,500
Total obligations	535,936	629,187	775,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	367	407	443
Full-time equivalent of all other positions	27	20	20
Average number of all employees	380	425	463
01 Personal services:			
Permanent positions	$316,109	$441,429	$489,426
Part-time and temporary positions	21,817	14,982	16,670
Regular pay in excess of 52-week base	1,205		2,041
Payment above basic rates	30,677	43,360	51,863
Total personal services	369,808	499,771	560,000
02 Travel	$12,742	$14,000	$13,100
03 Transportation of things	5,785	5,057	7,087
04 Communication services	2,877	2,885	3,055
05 Rents and utility services	6,435	17,859	18,548
06 Printing and reproduction	612	625	525
07 Other contractual services	68,741	24,703	59,338
08 Supplies and materials	41,218	33,017	49,300
09 Equipment	10,907	20,270	46,070
10 Lands and structures	16,811	11,000	17,977
Total obligations	535,936	629,187	775,000

Construction of Memorials and Cemeteries, American Battle Monuments Commission—

Construction of memorials and cemeteries: For *expenses necessary for* the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), and the Act of August 5, 1947 (50 U. S. C. 1819), [and personal services in the District of Columbia and elsewhere, $8,500,000, of which $5,000,000 is for payment of obligations incurred under authority provided under this head in the Independent Offices Appropriation Act, 1950,] *including the purchase of one passenger motor vehicle for replacement only, $4,000,000*, to remain available until expended[; and in addition the Commission is authorized to enter into contracts in the amount of $1,500,000 for the purposes of this appropriation]. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$8,500,000** Estimate 1952, [a] **$4,000,000**

[a] Includes $36,500 for activities previously carried under "Salaries and expenses, American Battle Monuments Commission." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,276,500	$8,500,000	$4,000,000
Applied to contract authorization	−1,276,500	−5,000,000	
Contract authorization	5,000,000	1,500,000	
Prior year balance available:			
Appropriated funds	94,998	2,502,248	1,450,000
Contract authorization	1,276,500	5,000,000	
Total available for obligation	10,371,498	12,502,248	5,450,000
Balance available in subsequent year:			
Appropriated funds	−2,502,248	−1,450,000	
Contract authorization	−5,000,000		
Unobligated balance, savings under sec. 1214:			
Appropriated funds		−1,490,000	
Contract authorization		−1,500,000	
Obligations incurred	2,869,250	8,062,248	5,450,000
Comparative transfer from "Salaries and expenses, American Battle Monuments Commission"	163,798	30,813	
Total obligations	3,033,048	8,093,061	5,450,000

PROGRAM AND PERFORMANCE

Construction and development activities at 14 United States military cemeteries in foreign countries include provision of permanent headstones, memorial structures, landscaping, roads and paths, water and drainage facilities, and utility buildings. The estimate for 1952 reflects the general policy to defer new construction projects which do not materially contribute to the defense effort and to permit the continuation of projects only to the extent required to protect existing investment or to make usable an essential portion of the project.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Departmental	$26,979	$35,657	$47,899
2. World War II cemeteries and memorials:			
Overhead	136,820	311,183	357,976
Construction	2,869,249	7,746,221	5,044,125
Total obligations	3,033,048	8,093,061	5,450,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	66	92	93
Average number of all employees	39	88	93
01 Personal services:			
Permanent positions	$103,777	$238,479	$265,500
Part-time and temporary positions	919		
Regular pay in excess of 52-week base	399		1,043
Payment above basic rates	32,425	66,893	73,288
Total personal services	137,520	305,372	339,831
02 Travel	18,000	30,813	36,500
03 Transportation of things	1,243	4,450	8,570
04 Communication services	2,062	2,455	3,430
05 Rents and utility services	$318	$1,975	$2,430
06 Printing and reproduction	18	325	2,125
07 Other contractual services	2,869,275	7,746,271	5,046,495
08 Supplies and materials	4,612	1,400	9,219
09 Equipment			1,400
Total obligations	3,033,048	8,093,061	5,450,000

Total, American Battle Monuments Commission, annual definite appropriations:

Appropriated 1951, **$9,170,000** Estimate 1952, **$4,775,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

AMERICAN BATTLE MONUMENTS COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, American Battle Monuments Commission.	2	$2,800			$2,800	8		Motor vehicles provided in field only for use by members and secretary of the Commission on inspection trips and by officers and employees in supervision and maintenance of United States military cemeteries and memorials, and construction of World War II cemeteries.
Construction of memorials and cemeteries, American Battle Monuments Commission.	1	1,400			1,400			
Total, American Battle Monuments Commission.	3	4,200			4,200	8		

ATOMIC ENERGY COMMISSION

SALARIES AND EXPENSES

Salaries and Expenses, Atomic Energy Commission—

For expenses necessary to carry out the purposes of the Atomic Energy Act of 1946, including [personal services in the District of Columbia and] employment of aliens; purchase of land and interests in land; services authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of [not to exceed one hundred and fifty] passenger motor vehicles [for replacement only]; purchase, maintenance, and operation of aircraft; [printing and binding; health service program as authorized by law (5 U. S. C. 150);] publication and dissemination of atomic information; [payment of tort claims pursuant to law;] purchase, repair, and cleaning of uniforms; purchase of newspapers and periodicals (not to exceed $8,000) [and travel expenses]; official entertainment expenses (not to exceed $5,000); reimbursement of the General Services Administration for security guard services; and payment of obligations incurred under prior year contract authorizations; [$647,820,000] *$1,210,000,000*, together with the unexpended balances, as of June 30, [1950] *1951*, of prior year appropriations to the Atomic Energy Commission, of which amounts $100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended; from which appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred[; and in addition to the amount herein provided, the Commission is authorized to contract for the purposes of this appropriation during the current fiscal year in an amount not exceeding $300,150,000]: *Provided*, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of [1923, as amended] *1949*, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility: *Provided further*, That no part of this appropriation [or contract authorization] shall be used—

(A) to start any new construction project for which an estimate was not included in the budget for the current fiscal year;

(B) to start any new construction project the currently estimated cost of which exceeds the estimated cost included therefor in such budget; or

(C) to continue any community facility construction project whenever the currently estimated cost thereof exceeds the estimated cost included therefor in such budget;

unless the Director of the Bureau of the Budget specifically approves the start of such construction project or its continuation and a detailed explanation thereof is submitted forthwith by the Director to the Appropriations Committees of the Senate and the House of Representatives and the Joint Committee on Atomic Energy; the limitations contained in this proviso shall not apply to any construction project the total estimated cost of which does not exceed $500,000; and, as used herein, the term "construction project" includes the purchase, alteration, or improvement of buildings, and the term "budget" includes the detailed justification supporting the budget estimates: *Provided further*, That whenever the current estimate to complete any construction project (except community facilities) exceeds by 15 per centum the estimated cost included therefor in such budget or the estimated cost of a construction project covered by clause (A) of the foregoing proviso which has been approved by the Director, the Commission shall forthwith submit a detailed explanation thereof to the Director of the Bureau of the Budget and the Committees on Appropriations of the Senate and of the House of Representatives and the Joint Committee on Atomic Energy: *Provided further*, That the two foregoing provisos shall have no application with respect to technical and production facilities (1) if the Commission certifies to the Director of the Bureau of the Budget that immediate construction or immediate continuation of construction is necessary to the national defense and security, and (2) if the Director agrees that such certification is justified[: *Provided further*, That no part of the foregoing appropriation or contract authorization shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of $90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of $45,000 per annum]. (*Atomic Energy Act of 1946* (*Public Law 585, approved Aug. 1, 1946*); *Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, [a] **$907,820,000** Estimate 1952, **$1,210,000,000**

[a] Includes $260,000,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$702,930,769	$907,820,000	$1,210,000,000
Applied to contract authorization	−375,000,000	−414,000,000	−340,000,000
Contract authorization	466,074,628	300,150,000	
Prior year balance reappropriated	44,857,874	55,355,384	
Reappropriation of 1949 and prior years' balances		1,915,933	
Total available for obligation	838,863,271	851,241,317	870,000,000

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ATOMIC ENERGY COMMISSION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Atomic Energy Commission—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Balance reappropriated for subsequent year	−$55,355,384		
Unobligated balance, estimated savings (contract authorization)	−5,097,164		
Total direct obligations	778,410,723	$851,241,317	$870,000,000
Reimbursable Obligations			
Reimbursements for services performed	237,049	174,911	120,000
Total obligations	778,647,772	851,416,228	870,120,000

PROGRAM AND PERFORMANCE

The Commission provides for the production of fissionable materials and atomic weapons, research and development on both military and peaceful applications of atomic energy, dissemination of unclassified technical information to broaden scientific knowledge, and control of scientific and technical data to the extent necessary to safeguard the national security. Coordination of the Commission's programs with the Department of Defense is secured through the Military Liaison Committee. The facilities for the production of fissionable materials and weapons, together with the large national laboratories, are operated for the Commission by contractors.

As in the case of last year's budget submission, the Commission's estimates are based on costs to be incurred during the fiscal year 1952 converted in total to the obligational authority required to finance the program. The classification of costs conforms with that used in the Commission's industrial-type accounting system. Operating costs shown do not include any provision for depreciation of fixed assets.

1. *Operations*—(*a*) *Source and fissionable materials.*—The atomic energy program depends on both foreign and domestic programs of exploration for ores and procurement of uranium ores and concentrates. These ores and concentrates are processed through a complex manufacturing chain into feed materials, which are converted into uranium 235 and plutonium for atomic weapons and other uses. The quantity of fissionable materials produced will continue to increase in 1952 as capacity is expanded at the feed materials plants and at the Oak Ridge and Hanford plants. Further improvements will be sought by conducting development work in all phases of manufacturing processes to increase yields and improve product quality.

(*b*) *Weapons.*—The weapons program comprises weapons research and development and the manufacture, testing, storage, custody, and surveillance of atomic weapons. In 1952, extensive work will be continued on all aspects of this program, including the development of new and improved atomic weapons and industrial-type production of weapons of the latest approved designs.

(*c*) *Reactor development.*—Nuclear reactors are being developed for the production of fissionable material, the generation of power, and the propulsion of ships and aircraft. Although these reactors are important for military purposes, the Commission, through this work, expects also to evolve means of utilizing atomic energy for peaceful purposes. Exploratory work on the application of nuclear energy to aircraft propulsion will continue. Development work on the use of a nuclear reactor for ship propulsion has progressed. Construction of a land-based prototype began in 1950, and the development of a second prototype is going forward. An experimental breeder-reactor and a reactor for testing materials are now under construction at Arco, Idaho. The Commission laboratories are constantly working on new types of reactors, such as homogeneous and breeder reactors. These efforts require a continued increase in annual costs to complete development and to provide for operation and testing of the new models. Three-fourths of the scientific effort in this field is devoted to development of specific reactors, the balance being directed to research on materials and systems of chemical processing and heat transfer, which are essential to general reactor design and operation, and to operation of a school of reactor technology at Oak Ridge.

(*d*) *Physical research.*—The program of research in the physical sciences is designed to continue and strengthen the world leadership of the United States in the utilization of atomic energy by expanding the basic scientific knowledge to which physics, chemistry, metallurgy, and mathematics contribute. As an example of results achieved during the past year, two new elements, Berkelium and Californium, were discovered and the physical and chemical properties of hafnium are being accurately determined for the first time, since pure samples are now available from new purification processes. Such knowledge, as exemplified by these discoveries, will provide developmental scientists and engineers with an important supply of new basic information. Although much of the basic research is performed in the Commission's national laboratories, a substantial portion of it is carried on at universities and other institutions. Besides basic research, considerable work in applied sciences looking toward the application of new theories and devices for production uses contributes to the rise in costs. Provision is also made for the production of radioisotopes in Oak Ridge for use in research and medical therapy. The demand for radioisotopes is growing; partially as a result of this increased demand, and partially because of the adaptation of mass production methods to the processing and packaging of radioisotopes, a reduction in prices to the public was effected during the past year. Finally, provision is made for the awarding of some 325 fellowships in the physical sciences, as compared with 274 in 1951.

(*e*) *Biology and medicine.*—Activity in life science research is being increased within the Commission and the laboratories which it supports, especially in connection with the new programs of the Commission and civil defense. This program comprises (1) establishment and use of standards for the protection of the health of workers who are or may be exposed to radiation, and of standards for the protection of communities from such hazards; (2) study of means for protecting and treating individuals exposed to ionizing radiations produced by atomic weapons; (3) study of effects of the atomic bomb, in cooperation with agencies having a direct responsibility for civil and national defense; (4) promotion and direction of research utilizing atomic energy and its products in the fields of biology, agriculture, biophysics, and medicine, with special emphasis on treatment of disease, including cancer; (5) development and continuous improvement of instruments for the detection of radiation and the monitoring of radiation hazards; (6) determination of standards for the handling and disposal of radioactive wastes; (7) training of scientific manpower in radiation protection,

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industrial hygiene, and the techniques essential to radiobiological research and civil defense; (8) development of greater understanding of the direct and indirect effects of ionizing radiation on all living organisms; and (9) development of the use of radioisotopes in determining the value of fertilizers and the most effective methods of applying them. This program provides also for 170 fellowships in the life sciences, as compared with 235 in 1951. During the past year, advances have been made in understanding the problem of acute radiation sickness.

(*f*) *Community operations.*—The Commission operates the towns of Oak Ridge, Tenn.; Richland, Wash.; and Los Alamos, N. Mex.; in addition, it provides some housing at other locations. The net cost includes the cost of providing housing, commercial facilities, and all of the usual municipal and utility functions, offset in part by the revenues derived therefrom. Due to the expansion of manufacturing and laboratory activities, the combined population of these towns is expected to increase from about 63,600 in 1950 to about 67,000 in 1951 and about 68,000 in 1952. Despite this projected increase in population, the estimates show a decrease in net costs, attributable to increases in revenue.

(*g*) *Program direction and administration.*—Offices in Washington and at principal plant installations provide general management, executive direction, and general supervision of program operations. Excluded are the costs which are related directly to the management of manufacturing, research facilities, and towns that are operated by contractors. Although additional offices at new plant sites and some increase in headquarters personnel are required as a result of the Commission's proposed expansion, the costs for program direction and administration drop from 6.9 percent of total operating costs in 1950 to 5.6 percent in 1952.

2. *Plant and equipment.*—Provision is made for increasing plant capacity to meet revised production goals for fissionable materials; necessary construction to continue research and development for new and improved atomic weapons; construction of developmental reactors and related utility and service facilities; laboratory and other research facilities at Commission laboratories and at universities and other institutions; and necessary construction to maintain and expand community facilities. The request for 1952 represents, for the most part, those amounts necessary to carry these projects toward completion.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Operations (accrued-cost basis):			
(*a*) Source and fissionable materials	$120,416,680	$147,329,800	$194,398,000
(*b*) Weapons	85,832,512	117,487,771	129,744,000
(*c*) Reactor development	27,596,200	39,060,426	51,435,000
(*d*) Physical research	31,128,252	33,610,200	37,766,000
(*e*) Biology and medicine	17,687,416	22,116,623	22,412,000
(*f*) Community management	5,805,387	5,014,317	3,311,000
(*g*) Program direction and administration	22,092,169	24,552,751	25,944,000
Total	310,558,616	389,171,888	465,010,000
2. Plant and equipment (accrued-cost basis):			
(*a*) Source and fissionable materials facilities	68,275,992	148,168,230	225,256,000
(*b*) Weapons facilities	79,047,601	44,868,000	90,000,000
(*c*) Reactor development facilities	36,534,734	48,450,094	50,000,000
(*d*) Physical research facilities	22,712,375	30,669,365	37,370,000
(*e*) Biology and medicine facilities	5,028,878	9,163,815	6,333,000
(*f*) Community facilities	43,325,629	33,486,462	10,120,000
(*g*) Administrative facilities	1,200,522	497,158	278,000
Total	256,125,731	315,303,124	419,357,000
3. Cost of reimbursable work performed	163,774	151,446	120,000
Total costs incurred	566,848,121	704,626,458	884,487,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
4. Increase or decrease (−) in—			
(*a*) Stores inventories	−$3,587,565	−$1,760,390	−$1,101,000
(*b*) Special reactor materials inventories	3,253,590	4,073,521	6,480,000
(*c*) Other special materials inventories	2,176,535	391,432	2,416,000
(*d*) Operating contractors' working capital	−13,380,624	−5,510,326	549,000
(*e*) Construction contractors' working capital	−14,332,103	7,046,316	−6,948,000
(*f*) Operating net unliquidated obligations	36,038,080	7,277,737	107,193,000
(*g*) Construction net unliquidated obligations	208,063,804	139,527,580	−122,693,000
5. Transferred from (−) other Government agencies without reimbursement	−6,432,066	−4,256,100	−263,000
Total obligations	778,647,772	851,416,228	870,120,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	5,778	5,889	5,924
Full-time equivalent of all other positions	35	35	37
Average number of all employees	4,839	5,432	5,785
Personal service obligations:			
Permanent positions	$20,934,099	$24,247,369	$26,471,058
Part-time and temporary positions	222,306	267,617	271,422
Regular pay in excess of 52-week base	80,238		102,551
Payment above basic rates	983,658	979,369	1,082,867
Total personal service obligations	22,220,301	25,494,355	27,927,898
Direct Obligations			
01 Personal services	22,212,458	25,494,355	27,927,898
02 Travel	1,291,283	1,892,498	2,186,000
03 Transportation of things	2,428,025	2,478,195	3,017,374
04 Communication services	1,575,368	1,580,598	1,697,460
05 Rents and utility services	9,492,940	18,666,767	65,520,807
06 Printing and reproduction	215,782	303,295	270,395
07 Other contractual services	191,443,540	251,864,100	385,429,523
Services performed by other agencies	50,948,467	26,081,979	25,889,267
08 Supplies and materials	48,078,463	55,983,010	71,320,776
09 Equipment	6,840,763	11,918,677	20,300,000
10 Lands and structures	443,516,669	454,831,343	266,330,000
11 Grants, subsidies, and contributions	363,329	36,000	
13 Refunds, awards, and indemnities	3,636	10,500	10,500
Unvouchered		100,000	100,000
Total direct obligations	778,410,723	851,241,317	870,000,000
Reimbursable Obligations			
01 Personal services	7,843		
02 Travel	4,000	4,000	
07 Other contractual services	214,225	170,911	120,000
08 Supplies and materials	3,719		
09 Equipment	7,262		
Total reimbursable obligations	237,049	174,911	120,000
Total obligations	778,647,772	851,416,228	870,120,000

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Atomic Energy Commission—

Appropriated (estimate) 1951, **$13,132** Estimate 1952, **$6,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$11,159	$13,132	$6,500
Prior year balance available	6,779	17,938	
Total available for obligation	17,938	31,070	6,500
Balance available in subsequent year	−17,938		
Total obligations		31,070	6,500

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

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ATOMIC ENERGY COMMISSION—Continued

Permanent indefinite appropriation, special account—Continued

Replacement of Personal Property Sold, Atomic Energy Commission—Continued

OBLIGATIONS BY ACTIVITIES

Purchase of motor-propelled vehicles, etc.—1951, $31,070; 1952, $6,500.

OBLIGATIONS BY OBJECTS

09 Equipment—1951, $31,070; 1952, $6,500.

Miscellaneous

Working Fund, Atomic Energy Commission—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from other Government agencies	$748,000	$1,000,000	$1,000,000
Prior year balance available		41,341	
Total available for obligation	748,000	1,041,341	1,000,000
Balance available in subsequent year	−41,341		
Total obligations	706,659	1,041,341	1,000,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Cost of reimbursable work performed	$145,535	$1,041,341	$1,000,000
2. Increase in unliquidated obligations	561,124		
Total obligations	706,659	1,041,341	1,000,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $706,659; 1951, $1,041,341; 1952, $1,000,000.

Working Fund, Atomic Energy Commission, Sundry—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Advanced from other Government agencies	$7,508,140	$12,481,141	$11,528,639
Prior year balance available	282,600	156,296	
Total available for obligation	7,790,740	12,637,437	11,528,639
Balance available in subsequent year	−156,296		
Total obligations	7,634,444	12,637,437	11,528,639

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Cost of reimbursable work performed	$6,761,129	$10,376,303	$18,798,209
2. Increase or decrease (−) in:			
Working capital	−4,189,266		
Unliquidated obligations	5,062,581	2,261,134	−7,269,570
Total obligations	7,634,444	12,637,437	11,528,639

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $7,634,444; 1951, $12,637,437; 1952, $11,528,639.

Total, Atomic Energy Commission, general and special appropriations:

Appropriated 1951, **$907,833,132** Estimate 1952, **$1,210,006,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

ATOMIC ENERGY COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission:								
Automobiles	399	$558,600	187	$37,400	$521,200	1,246		To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators.
Busses	163	1,784,500	36	11,100	1,773,400	634		For transportation of Atomic Energy Commission and contractor personnel between urban areas and project sites; to be operated on a revenue-producing basis in areas not served by public transportation.
Station wagons	7	14,000	6	2,400	11,600	121		For official intrasite transportation of Atomic Energy Commission and contractor personnel in groups either too large for automobiles or too small for busses.
Ambulances	7	28,000			28,000	52		For emergency transportation of injured employees.
Total, Atomic Energy Commission.	576	2,385,100	229	50,900	2,334,200	2,053		

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

ATOMIC ENERGY COMMISSION

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Atomic Energy Commission.						5	$10,500	Transportation, air patrol of the prohibited area, public-health mosquito control.

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CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission—

Salaries and expenses: For necessary expenses, including [personal services in the District of Columbia;] not to exceed [$28,000] *$30,000* for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; [printing and binding;] not to exceed [$50,000] *$80,000* for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; [a health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672);] and not to exceed $5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; [$15,511,913] *$19,875,000: Provided*, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the current fiscal year, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further*, That members of the Loyalty Review Board in Washington and of the regional loyalty boards in the field may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949 while traveling on official business away from their homes or regular places of business, and while en route to and from and at the place where their services are to be performed: *Provided further*, That nothing in section 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission.

[For an additional amount for "Salaries and expenses", Civil Service Commission, $1,000,000; and the limitation imposed by section 103 of the Independent Offices Appropriation Act, 1951, on the amount available for travel expenses under this head, is increased from "$438,013" to "$466,000".] *(5 U. S. C. chap. 12; 18 U. S. C. 611; 31 U. S. C. 388; Executive Orders 6670, Apr. 7, 1934; 6731, June 5, 1934; 7915 and 7916, June 24, 1938; Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$16,511,913** Estimate 1952, **$19,875,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$16,000,000	$16,511,913	$19,875,000
Unobligated balance, estimated savings	−200,806		
Total direct obligations	15,799,194	16,511,913	19,875,000
Reimbursable Obligations			
Reimbursements for services performed	54,802	48,080	48,080
Total obligations	15,853,996	16,559,993	19,923,080

PROGRAM AND PERFORMANCE

As the central personnel agency of the Government, the Civil Service Commission holds examinations, certifies eligibles to fill vacancies in the Federal service, and determines the character and suitability of applicants for such employment. It also administers the Classification Act of 1949 and the retirement system under the act of 1920, as amended.

1. *Examining, placement, and veterans' preference.*—From December 1, 1950, on, most appointments will be on a temporary-indefinite basis. The use of competitive examinations will be continued, except that where there are not enough qualified applicants the Commission will authorize noncompetitive examination procedures and standards. The recruiting facilities of the Commission and its agency boards and committees of examiners will be fully utilized in making temporary-indefinite appointments. Veterans are aided in securing the benefits to which they are entitled under law. The Commission also inspects personnel activities carried on by agencies subject to its review.

Production count	1950 actual	1951 estimate	1952 estimate
Applications processed	890,157	540,833	495,532
Placements made:			
By the Commission	214,959	159,517	156,094
By boards and committees	121,541	183,623	212,041
Agencies inspected	2,076	1,601	1,606

2. *Investigation of character and fitness for employment.*—The Commission has specific responsibilities for carrying out the loyalty program, including the establishment of regional boards and of a central board to review decisions of the regional and agency boards. In addition, investigations are made of applicants for certain positions in the Federal service, including postmasters and the higher grade administrative and technical positions.

Production count	1950 actual	1951 estimate	1952 estimate
Record check and inquiry cases	291,593	593,998	1,003,108
Regional loyalty cases adjudicated	1,931	2,417	5,019
Loyalty appeals adjudicated	135	158	175
Competitive qualifications investigations	1,585	1,842	1,585
Other personal investigations	11,425	13,132	12,474

3. *Administration of the personnel classification system.*—The Commission prepares and issues allocation standards for positions under the Classification Act of 1949; conducts a program of audits to insure compliance with existing standards; and establishes new minimum and maximum rates of pay for certain groups of employees. The slight increase recommended for audits is related to the larger number of positions to be covered in 1952.

Production count	1950 actual	1951 estimate	1952 estimate
Allocation standards established	712	700	700
Conducting audits	22,801	136,029	150,000

4. *Administration of the retirement system.*—Administering the Civil Service Retirement Act, the Panama Canal Construction Annuity Act, and the Lighthouse Service Widow's Benefit Act, involves adjudicating annuity,

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CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

death and benefit claims, claims for refund of contributions to the retirement fund, and service credit claims.

Production count	1950 actual	1951 estimate	1952 estimate
Annuity and death claims	47,640	49,790	51,940
Refund claims	264,760	200,610	200,000
Service credit claims	30,330	24,230	23,680
Inquiries answered	225,770	192,760	197,030

5. *Service records.*—A service record file is maintained on approximately 15,000,000 present and former employees.

Production count	1950 actual	1951 estimate	1952 estimate
Reports filed	1,485,033	1,456,798	1,658,535
Reports audited	50,447	59,585	36,439
Status cases determined	79,203	24,789	1,000
Inquiries answered	105,585	104,495	131,897

6. *Federal Personnel Council.*—The Council advises the President and the Commission in the protection and improvement of the merit system, recommends changes in the personnel regulations and procedures, and serves as an instrument for raising the standards of personnel administration in the Government.

7. *Regulatory, appellate, and advisory functions.*—These consist of the formulation of rules and regulations; hearing and taking action on appeals; the administration of the political activities statutes; and the recommendation of measures to the President to promote the accomplishment of the objectives of the rules and regulations.

8. *Executive and administrative services.*—These comprise executive staff and administrative housekeeping services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Examining, placement, and veterans preference	$6,928,243	$6,171,275	$6,264,516
2. Investigation of character and fitness for employment	3,705,601	4,978,959	8,079,048
3. Administration of personnel classification	865,622	1,474,636	1,615,608
4. Administration of the retirement system	1,720,245	1,529,318	1,543,827
5. Service records	487,377	422,229	426,686
6. Federal Personnel Council	67,579	54,315	54,853
7. Regulatory, appellate, and advisory functions	876,676	767,613	765,263
8. Executive and administrative services	1,147,851	1,113,568	1,125,199
Total direct obligations	15,799,194	16,511,913	19,875,000
Reimbursable Obligations			
1. Examining, placement, and veterans preference	44,246	45,000	45,000
2. Investigation of character and fitness for employment	3,932		
3. Administration of personnel classification	983		
4. Administration of the retirement system	3,158		
8. Executive and administrative services	2,483	3,080	3,080
Total reimbursable obligations	54,802	48,080	48,080
Total obligations	15,853,996	16,559,993	19,923,080

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	3,837	3,990	4,853
Average number of all employees	3,583	3,729	4,570

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$14,006,266	$14,933,143	$17,899,142
Part-time and temporary positions: Temporary positions	73,490		
Regular pay in excess of 52-week base	80,120		68,738
Payment above basic rates	24,105	6,121	6,200
Miscellaneous fee services	86,041	70,000	85,000
Payments to other agencies for reimbursable details	800		
Total personal service obligations	14,270,822	15,009,264	18,059,080
Direct Obligations			
01 Personal services	14,222,063	14,961,184	18,011,000
02 Travel	280,484	466,000	499,058
03 Transportation of things	47,132	50,924	61,700
04 Communication services	137,104	146,505	163,960
05 Rents and utility services	104,358	105,000	130,660
06 Printing and reproduction	502,543	391,547	435,250
07 Other contractual services	38,276	42,374	46,950
Services performed by other agencies	89,800		
08 Supplies and materials	167,758	185,405	283,080
09 Equipment	209,171	162,974	243,342
13 Refunds, awards, and indemnities	505		
Total direct obligations	15,799,194	16,511,913	19,875,000
Reimbursable Obligations			
01 Personal services	48,759	48,080	48,080
02 Travel	4,906		
03 Transportation of things	14		
04 Communication services	276		
06 Printing and reproduction	847		
Total reimbursable obligations	54,802	48,080	48,080
Total obligations	15,853,996	16,559,993	19,923,080

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943, or for the compensation or expenses of any member of a board of examiners (1) who has not made affidavit that he has not appeared in any agency proceeding within the preceding two years, and will not thereafter while a board member appear in any agency proceeding, as a party, or in behalf of a party to the proceeding, before an agency in which an applicant is employed who has been rated or will be rated by such member; or (2) who, after making such affidavit, has rated an applicant who at the time of the rating is employed by an agency before which the board member has appeared as a party, or in behalf of a party, within the preceding two years: *Provided*, That the definitions of "agency", "agency proceeding" and "party" in section 2 of the Administrative Procedure Act shall apply to these terms as used herein.

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the work load of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised. (*Independent Offices Appropriation Act, 1951.*)

Annuities Under Special Acts—

Annuities, [Panama Canal construction [annuity fund] *employees and Lighthouse-Service widows*: For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), [$2,803,177] *and the Act of August 19, 1950 (64 Stat. 465), $2,955,900.* (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$2,803,177** Estimate 1952, **$2,955,900**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,894,300	$2,803,177	$2,955,900
Unobligated balance, estimated savings	−677,941		
Total obligations	5,216,359	2,803,177	2,955,900

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PROGRAM AND PERFORMANCE

Annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows, and benefits are paid to widows of former employees of the Lighthouse Service. On June 30, 1950, there were 3,041 Panama Canal annuitants on the roll, as compared with an estimate of 3,068 on June 30, 1951, and an estimate of 2,978 on June 30, 1952. The act authorizing benefit payments to widows of former Lighthouse Service employees became effective September 1, 1950, and it is estimated that there will be 489 widows receiving benefit payments on June 30, 1951, and 554 on June 30, 1952.

OBLIGATIONS BY ACTIVITIES

Payment of annuities to employees engaged in the construction of the Panama Canal and widows of former employees of the Lighthouse Service—1950, $5,216,359; 1951, $2,803,177; 1952, $2,955,900.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $5,216,359; 1951, $2,803,177; 1952, $2,955,900.

Payment to Civil Service Retirement and Disability Fund—

[Civil-service] *Payment to civil service* retirement and disability fund: For financing the liability of the United States, created by the Act approved May 22, 1920, and Acts amendatory thereof (5 U. S. C. chap. 14), [$305,000,000] *$320,450,350*, which amount shall be placed to the credit of the "civil-service retirement and disability fund". (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$305,000,000** Estimate 1952, **$320,450,350**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$301,290,728	$305,000,000	$320,450,350
Comparative transfer from—			
"Canal Zone retirement and disability appropriated fund"	999,000		
"Alaska Railroad retirement and disability appropriated fund"	215,000		
Total obligations	302,504,728	305,000,000	320,450,350

PROGRAM AND PERFORMANCE

The Government contributes to the civil-service retirement and disability fund based on an estimated average employment during 1952 of 1,520,000 persons covered by the fund, and also for the persons previously covered by the Canal Zone retirement and disability fund and the Alaska Railroad retirement and disability fund, which were consolidated with this fund in 1950.

The Government contribution for 1952 is based on 2.6 percent of salaries of covered employees plus interest payment of 4 percent on its accrued liability.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Government's normal contribution	$156,866,900	$139,595,300	$132,392,000
Government's deficiency contribution	146,013,750	165,809,407	188,513,228
Recovery of debts	−375,922	−404,707	−454,878
Total Government's contribution	302,504,728	305,000,000	320,450,350

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $302,504,728; 1951, $305,000,000; 1952, $320,450,350.

Miscellaneous

Canal Zone Retirement and Disability Appropriated Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$999,000		
Comparative transfer to "Payment to civil service retirement and disability fund"	−$999,000		
Total obligations			

Alaska Railroad Retirement and Disability Appropriated Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$215,000		
Comparative transfer to "Payment to civil service retirement and disability fund"	−215,000		
Total obligations			

Working Fund, Federal Works Agency, Civil Service Commission—

FUNDS AVAILABLE FOR OBLIGATION

Balance available from prior year—1950, $207.

OBLIGATIONS BY ACTIVITIES

Transportation costs in connection with return of the Fourth Regional Office to the District of Columbia—1950, $207.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$64		
03 Transportation of things	143		
Total obligations	207		

Total, Civil Service Commission, annual definite appropriations:

Appropriated 1951, **$324,315,090** Estimate 1952, **$343,281,250**

Permanent indefinite, special account:

Replacement of Personal Property Sold, United States Civil Service Commission—

Appropriated (estimate) 1951, **$3,000** Estimate 1952, **$3,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,438; 1951, $3,000; 1952, $3,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchases of equipment—1950, $2,438; 1951, $3,000; 1952, $3,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $2,438; 1951, $3,000; 1952, $3,000.

Total, Civil Service Commission, general and special appropriations:

Appropriated 1951, **$324,318,090** Estimate 1952, **$343,284,250**

COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION

Expenses, Commission on Renovation of the Executive Mansion—

For all expenses of the Commission on Renovation of the Executive Mansion as authorized by Public Law 40, Eighty-first Congress, [$35,000, together with not exceeding $30,000 of the unobligated

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COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION—Continued

Expenses, Commission on Renovation of the Executive Mansion—Continued

balances of funds appropriated for such purpose in the Third Deficiency Appropriation Act, 1949, and the Second Supplemental Appropriation Act, 1950] *$33,000.*

[Funds appropriated for expenses of the Commission on Renovation of the Executive Mansion, and funds received by the Commission from any source in connection with the disposition of materials removed from the Executive Mansion, may be credited to a special deposit account with the Treasurer of the United States which shall be available without fiscal year limitation for use by the Chief Disbursing Officer, Treasury Department, for payment of expenses of care, handling, shipment, and disposal of such materials pursuant to law. Any surplus remaining in such account upon disposition of such materials shall be applied first to repay amounts credited to such account from the Commission's appropriations, and any remaining balance shall be deposited in the Treasury to the credit of miscellaneous receipts.]

[Notwithstanding any other provision of law, the Commission on Renovation of the Executive Mansion may authorize and direct the negotiation, award and execution of, and prescribe the general types and forms to be employed for, such subcontracts as shall hereafter be made by the general contractor for the renovation and modernization of the Executive Mansion: *Provided,* That all such subcontracts shall be arranged upon either a fixed price or cost plus a fixed fee basis: *Provided further,* That with respect to each subcontract to be awarded in pursuance of this authorization the Commission on Renovation of the Executive Mansion shall find that utilization of the procedure herein authorized is in the best interests of the United States.] (*Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$35,000** Estimate 1952, **$33,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$50,000	$35,000	$33,000
Prior year balance available	49,093		
Prior year balance reappropriated		30,000	
Total available for obligation	99,093	65,000	33,000
Balance reappropriated for subsequent year	−30,000		
Unobligated balance, estimated savings	−1,603		
Total obligations	67,490	65,000	33,000

PROGRAM AND PERFORMANCE

In 1952 the Commission will be engaged in (*a*) supervising and approving all work necessary to restore the Executive Mansion and (*b*) disposing of the materials of historical importance consistent with their symbolical value and without commercial exploitation.

OBLIGATIONS BY ACTIVITIES

Expenses of the Commission—1950, $67,490; 1951, $65,000; 1952, $33,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	5	4
Full-time equivalent of all other positions	4	3	3
Average number of all employees	7	8	5
01 Personal services:			
Permanent positions	$21,098	$24,000	$20,000
Part-time and temporary positions	41,450	24,000	6,800
Total personal services	62,548	48,000	26,800
02 Travel	3,357	4,000	4,500
04 Communication services	362	500	500
06 Printing and reproduction	739	300	1,000
07 Other contractual services		12,000	
08 Supplies and materials	239	200	200
09 Equipment	245		
Total obligations	67,490	65,000	33,000

DISPLACED PERSONS COMMISSION

Expenses, Displaced Persons Commission—

Displaced Persons Commission: For expenses necessary to carry out the provisions of the Displaced Persons Act of 1948, as amended by the Act of June 16, 1950 (Public Law 555), including [perscnal services and] *$1,200,000 for capital for loans pursuant to section 14 of said Act;* rents in the District of Columbia; travel expenses, including travel expenses outside continental United States without regard to the Standardized Government Travel Regulations, as amended, and the rates of per diem allowances under the [Subsistence Expense Act of 1926, as amended; purchase (not to exceed three), and] *Travel Expense Act of 1949;* hire of passenger motor vehicles; [printing and binding, including] printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); expenses incident to the primary and secondary education of American children who are dependents of Government personnel paid from this appropriation and stationed overseas; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [payment of tort claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law (5 U. S. C. 150);] employment of aliens; and payment of rent in foreign countries in advance; [$8,000,000] *$8,260,000: Provided,* That allocations may be made from this appropriation by the Commission upon approval by the Bureau of the Budget to any department, agency, corporation, or independent establishment of the Government for direct expenditure for the purposes of this appropriation, and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, corporation, or independent establishment to which amounts are allocated: *Provided further,* That the Commission may enter into agreements with *international agencies for the use of their transportation and other facilities for the transfer of persons as provided in section 12 of the Displaced Persons Act of 1948, as amended, and with* United States governmental agencies and may make payment in advance or by reimbursement for expenses incurred by such agencies in rendering assistance to the Commission in carrying out the provisions of this Act.

[Funds appropriated for the expenses of the Commission shall be available for use in connection with agreements with international agencies for the use of their transportation and other facilities for the transfer of persons as provided for in section 12 of the Displaced Persons Act, as amended, and the Commission may make payment in advance or by reimbursement for expenses incurred by such agencies in rendering assistance to the Commission in carrying out the provisions of such Act.]

[Funds appropriated for the expenses of the Commission shall be available for loans as provided in section 14 of the Displaced Persons Act, as amended.] (*Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$8,000,000** Estimate 1952, [a] **$8,260,000**

[a] Includes $73,000 for activities previously carried under "Salaries and expenses, Department of State." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,210,000	$8,000,000	$8,260,000
Unobligated balance, estimated savings	−987,673	−600,000	
Savings under sec. 1214		−200,000	
Obligations incurred	3,222,327	7,200,000	8,260,000
Comparative transfer from "Salaries and expenses, Department of State"	73,000	73,000	
Total obligations	3,295,327	7,273,000	8,260,000

PROGRAM AND PERFORMANCE

This program provides for screening and selecting displaced persons for admission into the United States as permanent residents, and aiding selectees in resettlement. The Displaced Persons Act of 1948, as amended, authorizes 341,000 displaced persons, 5,000 war orphans, and 54,744 persons of ethnic German origin to be admitted as permanent residents. In addition, it authorizes 15,000 displaced persons, who as of April 30, 1949, were temporarily in the United States, to apply for permission to remain here as permanent residents. It is the aim to

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achieve this immigration in a manner consistent with resettlement opportunities existing in the United States, particularly with regard to employment and housing.

The International Refugee Organization supervises and finances the movement of displaced persons from ports of embarkation in Europe to the United States. The movement of persons of ethnic German origin is supervised and financed by the Displaced Persons Commission.

It is expected that the program will be virtually completed by the end of fiscal 1952.

1. *Selection and resettlement of displaced persons, war orphans, and refugees of ethnic German origin.*—Applicants for admission in 1952 are estimated at 157,000 as compared with 332,500 in 1951. Admissions during 1952 will be about 63,000 as compared with 163,500 in 1951. Major reductions in staff to be made during 1952 are offset by an increase of $3,125,000 in funds required to transport persons of ethnic German origin to the United States. During 1952 there will be 35,000 of this group to be transported as against 10,000 in 1951.

2. *Security investigations.*—Security investigations in the United States Occupied Areas of Germany and Austria are conducted by the Counter Intelligence Corps, Department of the Army. It is estimated that 50,200 persons will be investigated in 1952, as against 126,000 in 1951. A decrease of 71 percent in costs is reflected in the budget.

3. *Health examinations.*—The Public Health Service gives health examinations to persons eligible for admission into the United States. Examinations are estimated to drop from 184,300 in 1951 to 36,700 in 1952. A decrease of 60 percent in costs is reflected in the budget. A considerable part of the 1952 cost is for liquidating purposes.

4. *Consular service.*—The Department of State determines the eligibility of applicants under immigration laws and issues visas to eligible persons. It is estimated that visas will be issued to 34,000 persons in 1952, compared to about 179,000 in 1951. A decrease of 72 percent in costs is reflected in the budget. Of the amount required in 1952, about 40 percent will be for liquidation purposes.

5. *Immigration inspection.*—The Immigration and Naturalization Service preexamines overseas applicants to determine their eligibility for admission into the United States. About 63,000 persons will be admitted in 1952, as against an estimated 163,500 in 1951. A decrease of 42 percent in costs is reflected in the budget.

6. *Resident alien registration.*—The Immigration and Naturalization Service determines whether alien applicants for adjustment of immigration status are qualified for permanent residence status, and reports to the Congress all pertinent facts in each case where adjustment is recommended. Action is expected to be completed on about 2,500 applications annually in 1951 and 1952, and the cost of this activity is expected to remain about the same each year.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Selection and resettlement of displaced persons, war orphans, and refugees of ethnic German origin	$1,644,317	$4,400,000	$7,080,000
2. Security investigations	281,979	700,000	200,000
3. Health examinations	173,873	450,000	180,000
4. Consular service	703,225	1,073,000	300,000
5. Immigration inspection	201,456	361,700	210,635
6. Resident alien registration	290,477	288,300	289,365
Total obligations	3,295,327	7,273,000	8,260,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
DISPLACED PERSONS COMMISSION			
Total number of permanent positions	345	405	375
Full-time equivalent of all other positions	2		
Average number of all employees	321	375	220
01 Personal services:			
Permanent positions	$1,195,226	$1,439,750	$990,000
Part-time and temporary positions	4,607		
Regular pay in excess of 52-week base	3,275		2,500
Payment above basic rates	54,539	70,500	40,000
Payments to other agencies for reimbursable details	20,426	24,750	17,500
Total personal services	1,278,073	1,535,000	1,050,000
02 Travel	88,757	132,000	280,000
Travel for sec. 12 cases		1,250,000	4,375,000
03 Transportation of things	11,153	20,000	25,000
04 Communication services	35,676	45,000	35,000
05 Rents and utility services	951	2,000	2,000
06 Printing and reproduction	12,128	12,000	12,000
07 Other contractual services	8,000	8,000	6,000
Services performed by other agencies	150,221	150,000	80,000
08 Supplies and materials	20,268	30,000	10,000
09 Equipment	39,090	16,000	5,000
16 Investments and loans (net)		1,200,000	1,200,000
Total obligations	1,644,317	4,400,000	7,080,000
ALLOCATION TO THE PUBLIC HEALTH SERVICE, FEDERAL SECURITY AGENCY			
Total number of permanent positions	29	51	48
Full-time equivalent of all other positions	1	2	
Average number of all employees	22	41	13
01 Personal services:			
Permanent positions	$90,538	$175,374	$87,192
Part-time and temporary positions	5,041	7,641	
Regular pay in excess of 52-week base	226		158
Payment above basic rates	8,165	23,465	3,300
Total personal services	103,970	206,480	90,650
Deduct charges for quarters and subsistence	3,900	5,980	5,650
Net personal services	100,070	200,500	85,000
02 Travel	24,369	39,800	30,000
03 Transportation of things	19,696	31,000	14,000
04 Communication services	203	3,700	400
05 Rents and utility services		8,800	2,000
07 Other contractual services	13,096	111,300	45,600
08 Supplies and materials	12,935	32,500	2,500
09 Equipment	3,504	22,400	500
Total obligations	173,873	450,000	180,000
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
Total number of permanent positions	122	279	76
Average number of all employees	119	262	76
01 Personal services:			
Permanent positions	$172,308	$375,050	$103,945
Regular pay in excess of 52-week base	696		355
Payment above basic rates	10,283	67,360	3,800
Total personal services	183,287	442,410	108,100
02 Travel	10,262	198,700	50,500
03 Transportation of things	3,271	600	600
04 Communication services	2,046	3,000	2,000
05 Rents and utility services	3,873	10,200	10,200
06 Printing and reproduction	205	1,800	600
07 Other contractual services	2,234	4,800	2,500
08 Supplies and materials	76,656	37,180	23,690
09 Equipment	145	1,310	1,810
Total obligations	281,979	700,000	200,000
ALLOCATION TO IMMIGRATION AND NATURALIZATION SERVICE, DEPARTMENT OF JUSTICE			
Total number of permanent positions	127	154	149
Full-time equivalent of all other positions	3		
Average number of all employees	91	149	118
01 Personal services:			
Permanent positions	$298,518	$539,500	$434,100
Part-time and temporary positions	8,600		
Regular pay in excess of 52-week base	1,748		2,000
Payment above basic rates	2,335		
Total personal services	311,201	539,500	436,100

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DISPLACED PERSONS COMMISSION—Continued

Expenses, Displaced Persons Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO IMMIGRATION AND NATURALIZATION SERVICE, DEPARTMENT OF JUSTICE—continued			
02 Travel	$52,212	$89,100	$60,100
03 Transportation of things	11		
04 Communication services	565		
05 Rents and utility services	1,746	1,500	
06 Printing and reproduction		1,000	300
07 Other contractual services	5,000		
Services performed by other agencies	107,043		
08 Supplies and materials	5,524	8,000	3,500
09 Equipment	8,631	10,900	
Total obligations	491,933	650,000	500,000
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions	201	302	232
Average number of all employees	187	284	75
01 Personal services:			
Permanent positions	$569,442	$758,504	$207,010
Regular pay in excess of 52-week base	1,765		570
Payment above basic rates	44,330	79,440	7,020
Total personal services	615,537	837,944	214,600
02 Travel	33,518	56,100	33,350
03 Transportation of things	27,754	60,100	31,890
04 Communication services	2,243	19,730	15,500
05 Rents and utility services		11,886	
06 Printing and reproduction	4	1,188	
07 Other contractual services	17,719	21,394	1,410
08 Supplies and materials	6,403	13,311	3,250
09 Equipment	47	51,347	
Total obligations	703,225	1,073,000	300,000
SUMMARY			
Total number of permanent positions	824	1,191	880
Full-time equivalent of all other positions	6	2	
Average number of all employees	740	1,111	502
01 Personal services:			
Permanent positions	$2,326,032	$3,288,178	$1,822,247
Part-time and temporary positions	18,248	7,641	
Regular pay in excess of 52-week base	7,710		5,583
Payment above basic rates	119,652	240,765	54,120
Payments to other agencies for reimbursable details	20,426	24,750	17,500
Total personal services	2,492,068	3,561,334	1,899,450
Deduct charges for quarters and subsistence	3,900	5,980	5,650
Net personal services	2,488,168	3,555,354	1,893,800
02 Travel	209,118	515,700	453,950
Travel for sec. 12 cases		1,250,000	4,375,000
03 Transportation of things	61,885	111,700	71,490
04 Communication services	40,733	71,430	52,900
05 Rents and utility services	6,570	34,386	14,200
06 Printing and reproduction	12,337	15,988	12,900
07 Other contractual services	46,049	145,494	55,510
Services performed by other agencies	257,264	150,000	80,000
08 Supplies and materials	121,786	120,991	42,940
09 Equipment	51,417	101,957	7,310
16 Investments and loans (net)		1,200,000	1,200,000
Total obligations	3,295,327	7,273,000	8,260,000

ECONOMIC COOPERATION ADMINISTRATION

Permanent indefinite appropriation, special account:

Discharge of Investment Guaranty Liabilities, Economic Cooperation Administration.

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $227,802; 1951, $230,276.

PROGRAM AND PERFORMANCE

Section 111 (b) of Public Law 472, Eighteenth Congress, as amended, authorizes the Administrator for Economic Cooperation to issue industrial investment (including forward contracting) and informational media guaranties up to $200,000,000 as an endeavor to stimulate the flow of private capital to the areas participating in the European recovery program. (22 U. S. C. 1509 (b); 63 Stat. 51-52.)

STATUS OF GUARANTIES BY TYPES

[As of June 30 of each year]

	1949 actual	1950 actual	1951 estimate
Industrial	$2,670,000	$22,276,565	$39,000,000
Forward contracting		550,000	550,000
Informational media	1,791,814	2,025,961	6,600,000
Total outstanding	4,461,814	24,852,526	46,150,000

Industrial investment guaranties.—Twenty-three industrial investment guaranties were outstanding at the end of fiscal year 1950, including one forward contracting guaranty. These guaranties represent a net contingent liability of the Government to convert foreign currencies. From the inception of the program until October 31, 1950, no disbursements have been made under this type of guaranty. A total of $217,162 in fees has been collected in this same period.

Under recent amendments to the Economic Cooperation Act, investment guaranties were broadened to cover royalty payments under licensing agreements, and losses incurred by expropriation or confiscation. As a result of these changes, increased activity is expected.

Informational media guaranties.—The Administrator is authorized to issue guaranties up to $10,000,000 in any fiscal year against non-transferability of funds in connection with American investments in enterprises producing or distributing informational media. As of October 31, 1950, $1,419,350 disbursements have been made against the guaranties, and $82,709 in fees have been collected.

STATEMENT A.—*Statement of sources and application of funds*

DISCHARGE OF INVESTMENT GUARANTY LIABILITIES

	1950 actual	1951 estimate
FUNDS APPLIED		
To acquisition of assets:		
Payments under guaranties:		
Informational media	$586,526	$2,785,385
Industrial		
Forward contracting		
	586,526	2,785,385
To expenses:		
Losses on foreign currencies sold	19,383	27,107
Interest paid to the U. S. Treasury	12	
To retirement of borrowings	10,133	
To increase in working capital	114,180	6,709
Total, funds applied	730,234	2,819,201
FUNDS PROVIDED		
By realization of assets	101,205	1,315,608
By income: Fees collected:		
Informational media	24,436	64,986
Industrial	172,059	162,790
Forward contracting	550	2,500
	197,045	230,276
By borrowings	431,984	1,273,317
Total, funds provided	730,234	2,819,201

STATEMENT B.—*Statement of income and expenses*

	1950 actual	1951 estimate
Income:		
Fees collected:		
Informational media	$24,436	$64,986
Industrial	172,059	162,790
Forward contracting	550	2,500
	197,045	230,276

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STATEMENT B.—*Statement of income and expenses*—Continued

	1950 actual	1951 estimate
Expenses:		
Losses on foreign currencies sold	$19,383	$27,107
Interest paid to the U. S. Treasury	12	
	19,395	27,107
Net	177,650	203,169

STATEMENT C.—*Statement of financial condition*

	1949 actual	1950 actual	1951 estimate
ASSETS			
Cash with U. S. Treasury		$114,179	$120,889
Foreign currencies on hand (at cost)	$45,176	530,497	2,000,274
Total assets	45,176	644,676	2,121,163
INVESTMENT OF U. S. GOVERNMENT			
Borrowings from U.S. Treasury	10,133	431,983	1,705,301
Fees—net available for future liabilities	35,043	212,693	415,862
Total investment of U. S. Government	45,176	644,676	2,121,163

SCHEDULE C–1.—*Position with respect to borrowing authority*

	1949 actual	1950 actual	1951 estimate
Outstanding borrowings at end of year	$10,133	$431,983	$1,705,301
Unused borrowing authority	149,989,867	199,568,017	198,294,699
Total borrowing authority	150,000,000	200,000,000	200,000,000

OBLIGATIONS BY ACTIVITIES

Discharge of investment guaranty liabilities—1950, $227,802; 1951, $230,276.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $227,802; 1951, $230,276.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the chapter, "Funds appropriated to the President," under the following heads:
Economic cooperation.
Mutual defense assistance.
Assistance to China.
Assistance to the Republic of Korea.
Assistance to Greece and Turkey.

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission—

Salaries and expenses: For necessary expenses in performing the duties imposed by the Communications Act of 1934[, approved June 19, 1934 (48 Stat. 1064)] (*47 U. S. C. 151*), the Ship Act of 1910, [approved June 24, 1910,] as amended (46 U. S. C. 484–487), the International Radiotelegraphic Convention (45 Stat. pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea[, ratified by the President July 7, 1936] (*50 Stat. 1121*), including [personal services in the District of Columbia, contract stenographic reporting services,] *newspapers (not to exceed $175)*, special counsel fees, [health service program as authorized by law (5 U. S. C. 150), payment of tort claims pursuant to law (28 U. S. C. 2672),] improvement and care of grounds and repairs to buildings (not to exceed $17,500), purchase of not to exceed twenty passenger motor vehicles for replacement only, [travel expenses (not to exceed $93,000),] and [printing and binding, $6,625,000, of which $25,000 shall be available only for] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [for a survey as to ways and means of expediting business: *Provided*, That funds appropriated under this paragraph may be used for application processing and hearings in connection with broadcast activities and for application processing in connection with safety and special services without regard to the apportionment of funds required by the Act of February 27, 1906 (31 U. S. C. 665)] *$6,850,000. (Independent Offices Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$6,625,000** Estimate 1952, **$6,850,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,729,345	$6,625,000	$6,850,000
Unobligated balance, estimated savings	−14		
Savings under sec. 1214		−50,000	
Total obligations	6,729,331	6,575,000	6,850,000

PROGRAM AND PERFORMANCE

The Commission regulates interstate and international wire and radio communication.

1. *Common carrier activities.*—Formal and informal investigations are conducted with respect to existing and proposed rates and practices of common carriers in communication. Also construction of facilities, extensions, and reductions in services, as well as mergers and acquisitions of properties, are passed upon.

2. *Applied technical research and frequency allocation.*—Detailed factual knowledge of radio wave characteristics and equipment capabilities is developed as the foundation for frequency allocation and assignment. Increased demand for assignment of frequencies, occasioned by development of new uses of radio, necessitates more intensive technical research to assure the best possible utilization of the available radio spectrum. The small increase estimated for 1952 is primarily for additional research, technical equipment, and frequency assignment work.

3. *Field engineering and monitoring.*—Field staff inspect radio stations, give operator examinations, monitor the radio spectrum, locate illegal sources of radio emissions and lost aircraft through radio direction-finding techniques, and gather engineering data for use by the Commission. The increase requested for 1952 will provide for continuous twenty-four hour watch at all monitoring stations.

4. *Safety and special radio services.*—Aviation, marine, police, fire, industrial, amateur, and other nonbroadcast uses of radio are licensed and regulated as new safety and special uses for radio develop. The number of stations authorized for nonbroadcast purposes increased from 143,083 in 1949 to 157,387 in 1950, but equipment shortages caused by the expanding defense effort are expected to retard further growth in 1951 and 1952.

5. *Broadcast activities.*—All standard broadcast (AM), frequency modulation (FM), and television (TV) broadcasting stations are licensed and regulated under this activity. The estimated reduction in these activities is based on the assumption that the expanding defense program will reduce workloads.

6. *Executive, staff, and service activities.*—These include top policy-making and adjudicatory functions, as well as administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Common carrier activities	$868,191	$816,377	$836,445
2. Applied technical research and frequency allocation	366,972	376,856	405,473
3. Field engineering and monitoring	2,471,698	2,361,292	2,534,280
4. Safety and special radio services	644,352	620,635	638,406
5. Broadcast activities	1,092,522	1,077,187	1,062,038
6. Executive, staff, and service activities	1,285,596	1,322,653	1,373,358
Total obligations	6,729,331	6,575,000	6,850,000

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FEDERAL COMMUNICATIONS COMMISSION—Con.

Salaries and Expenses, Federal Communications Commission—Con.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,389	1,289	1,305
Full-time equivalent of all other positions	1	1	1
Average number of all employees	1,325	1,248	1,263
01 Personal services:			
Permanent positions	$6,030,551	$5,912,000	$6,081,603
Part-time and temporary positions	510	500	500
Regular pay in excess of 52-week base	23,195		23,897
Payment above basic rates	69,859	53,500	61,000
Total personal services	6,124,115	5,966,000	6,167,000
02 Travel	84,428	93,000	105,000
03 Transportation of things	19,692	19,700	20,000
04 Communication services	148,533	149,200	150,000
05 Rents and utility services	63,949	63,600	50,000
06 Printing and reproduction	37,489	38,000	40,000
07 Other contractual services	61,642	65,390	72,000
08 Supplies and materials	114,876	106,000	111,000
09 Equipment	74,419	74,110	135,000
13 Refunds, awards, and indemnities	188		
Total obligations	6,729,331	6,575,000	6,850,000

Miscellaneous

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Federal Communications Commission—

Appropriated (estimate) 1951, **$1,500** Estimate 1952, **$1,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,203	$1,500	$1,500
Prior year balance available	907	932	
Total available for obligation	2,110	2,432	1,500
Balance available in subsequent year	−932		
Total obligations	1,178	2,432	1,500

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1950, $1,178; 1951, $2,432; 1952, $1,500.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $1,178; 1951, $2,432; 1952, $1,500.

Total, Federal Communications Commission, general and special appropriations:

Appropriated 1951, **$6,626,500** Estimate 1952, **$6,851,500**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

FEDERAL COMMUNICATIONS COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, Federal Communications Commission.	20	$28,000	20	$3,000	$25,000	110		Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act. 1 automobile is for official use by the Commissioners and other top personnel.

FEDERAL DEPOSIT INSURANCE CORPORATION

Administrative Expenses, Federal Deposit Insurance Corporation—

NOTE.—Administrative expenses are subject to limitation by the Director of the Bureau of the Budget under provisions of Executive Order 7126, as amended by Executive Order 7150.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Available for administrative expenses from receipts of the Corporation derived from assessments on insured banks and income from investments	$6,410,000	$6,870,000	$6,800,000
Expenses incident to pay-off of closed insured banks, liquidation of closed insured banks, and liquidation of assets acquired from closed insured banks	252,992	250,000	253,000
Total available for obligation	6,662,992	7,120,000	7,053,000
Unobligated balance, estimated savings	−326,485	−66,000	
Total direct obligations	6,336,507	7,054,000	7,053,000
Reimbursable Obligations			
Reimbursements for services performed	1,530		
Total obligations	6,338,037	7,054,000	7,053,000

PROGRAM AND PERFORMANCE

The Federal Deposit Insurance Corporation, under authority of the Federal Deposit Insurance Act of September 21, 1950, (1) insures the deposits of all banks that apply and qualify for insurance up to a maximum of $10,000 for each depositor; (2) protects depositors by extending financial aid to distressed insured banks through loans, deposits, or purchases of assets; and (3) acts as receiver for closed insured banks. No appropriations are made to the Corporation. Funds necessary for administrative expenses are provided from corporate income in amounts authorized by the Director of the Bureau of the Budget. Estimated administrative expenses in 1952 of $6,800,000 are $70,000 less than in 1951.

As of June 30, 1950, there were 13,641 insured banks, involving approximately 100 million depositors and representing a contingent liability of about $77 billion. The Corporation examines annually 6,745 of these banks, and reviews reports of examination of the remaining 6,896 which are examined by other Federal agencies.

The returns from deposit insurance assessments and Corporation investments have been sufficient to cover all insurance losses and operating expenses, and provide for an insurance reserve amounting to over $1.2 billion on June 30, 1950. The Corporation has authority to borrow up to $3 billion from the Treasury for insurance purposes which authority has never been used. Paid-in capital stock of $289 million was retired during fiscal years 1948 and 1949. Interest in the amount of $80,562,312 is payable in 1951, representing 2 percent per

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annum on stock subscriptions of the Treasury and Federal Reserve banks.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction	$112,954	$131,714	$130,548
2. Deposit insurance administration	493,321	644,202	600,782
3. Examination and supervision of operating insured banks	5,198,486	5,697,270	5,738,631
4. Liquidation of closed insured banks and assets acquired from closed insured banks	531,746	580,814	583,039
Total direct obligations	6,336,507	7,054,000	7,053,000
Reimbursable Obligations			
2. Deposit insurance administration	1,530		
Total obligations	6,338,037	7,054,000	7,053,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,063	1,101	1,075
Full-time equivalent of all other positions	1	2	2
Average number of all employees	1,013	1,077	1,061
Personal service obligations:			
Permanent positions	$4,361,315	$4,890,667	$4,954,168
Part-time and temporary positions	3,259	10,000	10,000
Regular pay in excess of 52-week base	17,321		19,530
Payment above basic rates	55,939	90,000	75,000
Total personal service obligations	4,437,834	4,990,667	5,058,698
Direct Obligations			
01 Personal services	4,437,225	4,990,667	5,058,698
02 Travel	1,201,856	1,261,775	1,266,125
03 Transportation of things	14,183	16,000	16,000
04 Communication services	39,719	43,500	42,500
05 Rents and utility services	367,973	367,335	377,546
06 Printing and reproduction	55,205	96,890	63,800
07 Other contractual services:			
Legal and professional services	18,279	50,000	25,000
Other	78,067	91,285	89,915
08 Supplies and materials	57,900	61,298	61,430
09 Equipment	66,100	75,250	51,986
Total direct obligations	6,336,507	7,054,000	7,053,000
Reimbursable Obligations			
01 Personal services	609		
05 Rents and utility services	81		
06 Printing and reproduction	817		
08 Supplies and materials	23		
Total reimbursable obligations	1,530		
Total obligations	6,238,037	7,054,000	7,053,000

Position with respect to borrowing authority

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Outstanding notes payable at end of year			
Borrowing authority	$3,000,000,000	$3,000,000,000	$3,000,000,000

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service—

Salaries and expenses: For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 171–180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of $75 per diem; expenses of attendance at meetings concerned with labor and industrial relations; [printing and binding;] *and* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [health service program as authorized by law (5 U. S. C. 150); and payment of tort claims pursuant to law (28 U. S. C. 2672); $2,949,700] *$3,247,000.* (*Federal Mediation and Conciliation Service Appropriation Act, 1951.*)

Appropriated 1951, **$2,949,700** Estimate 1952, **$3,247,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,733,000	$2,949,700	$3,247,000
Unobligated balance, estimated savings	−37,061		
Total obligations	2,695,939	2,949,700	3,247,000

PROGRAM AND PERFORMANCE

The Service is one of several agencies administering the national policy of promoting industrial peace and stability through encouragement of collective bargaining. It assists in the prevention and settlement of labor-management disputes in industries, other than rail and air transportation, affecting interstate commerce. The Service possesses no law-enforcement authority; its only power is that of persuasion. The 1952 estimate contemplates an increase in staff attributable to defense production requirements.

During fiscal year 1950 the Service made its facilities available in about 15,000 labor-management disputes. Based on the general economic outlook and the expansion of defense production, it expects to be active in a larger number of cases in the current and budget years. The Service will also continue to complement the settlement of specific disputes by encouraging the development of free collective bargaining and by promoting relationships between representatives of labor and management which better enable them to settle their differences directly and amicably.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Mediation and conciliation of labor disputes	$2,515,234	$2,774,200	$3,065,100
2. Administration	180,705	175,500	181,900
Total obligations	2,695,939	2,949,700	3,247,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	368	387	443
Full-time equivalent of all other positions		2	2
Average number of all employees	351	364	406
01 Personal services:			
Permanent positions	$2,265,924	$2,386,000	$2,660,640
Part-time and temporary positions		30,000	30,000
Regular pay in excess of 52-week base	8,422		11,100
Total personal services	2,274,346	2,416,000	2,701,740
02 Travel	257,722	346,500	401,910
03 Transportation of things	8,020	8,500	7,500
04 Communication services	67,504	76,000	82,000
05 Rents and utility services	54,438	53,000	900
06 Printing and reproduction	2,454	10,500	7,000
07 Other contractual services	9,418	9,100	16,350
Services performed by other agencies	6,158	8,600	12,000
08 Supplies and materials	5,659	10,000	10,100
09 Equipment	10,220	11,500	7,500
Total obligations	2,695,939	2,949,700	3,247,000

Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—

Boards of inquiry: To enable the Service to pay necessary expenses of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 (29 U. S. C. 176–180, 182), including [printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)[:], and rent in the District of Columbia, $50,000. (*Federal Mediation and Conciliation Service Appropriation Act, 1951.*)

Appropriated 1951, **$50,000** Estimate 1952, **$50,000**

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FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued

Expenses, Boards of Inquiry, Federal Mediation and Conciliation Service—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$25,000	$50,000	$50,000
Unobligated balance, estimated savings	−16,473		
Total obligations	8,527	50,000	50,000

PROGRAM AND PERFORMANCE

Under the Labor-Management Relations Act, the President may appoint a board of inquiry to investigate and report the facts of any labor-management dispute which threatens the national health or safety. The expenses of such boards are paid from this appropriation.

OBLIGATIONS BY ACTIVITIES

Investigations of labor disputes which imperil the national health and safety—1950, $8,527; 1951, $50,000; 1952, $50,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	1	2	2
Average number of all employees	1	2	2
01 Personal services:			
Part-time and temporary positions	$3,147	$25,000	$25,000
Payment above basic rates	23		
Total personal services	3,170	25,000	25,000
02 Travel	3,202	20,000	20,000
04 Communication services	400	2,000	2,000
06 Printing and reproduction	255	500	500
07 Other contractual services	1,500	2,000	2,000
08 Supplies and materials		500	500
Total obligations	8,527	50,000	50,000

Total, Federal Mediation and Conciliation Service, annual definite appropriations:

Appropriated 1951, **$2,999,700** Estimate 1952, **$3,297,000**

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission—

Salaries and expenses: For expenses necessary for the work of the Commission, not otherwise provided for, as authorized by law, including [personal services in the District of Columbia;] not to exceed [$256,500] *$240,000* for travel; [health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672); printing and binding; and] purchase (not to exceed two, for replacement only) and hire of passenger motor vehicles; and not to exceed $500 for newspapers; [$4,013,300] *$4,045,000*, of which [amount] not to exceed $10,000 shall be available for special counsel and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding $50 per diem for individuals. *(15 U. S. C. 717–717w; 16 U. S. C. 791a–825s, 831k–m, n–1, n–3, y–1; 832a, d, e, f, h, i; 833d, e, g (a), h; 58 Stat. 890; 60 Stat. 1080; 43 U. S. C. 617–1 (c); 45 Stat. 200, 212–213, 1344, 1623, 1639–40; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$4,013,300** Estimate 1952, **$4,045,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,775,525	$4,013,300	$4,045,000
Unobligated balance, estimated savings	−733		
Savings under sec. 1214		−63,000	
Total direct obligations	3,774,792	3,950,300	4,045,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$16,683	$35,000	$35,000
Total obligations	3,791,475	3,985,300	4,080,000

PROGRAM AND PERFORMANCE

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Licensing of non-Federal hydroelectric projects.*—The Commission issues licenses to private, State, and municipal interests for proposed and existing hydroelectric projects affecting public lands and streams subject to Federal jurisdiction; inspects construction and operation of such projects; and determines their actual legitimate original cost. Pertinent data are set forth below:

	1950 actual	1951 estimate	1952 estimate
Number of licensed projects	658	670	680
Number of applications pending (end of year)	176	176	171
Total claimed cost (in millions)	$958	$1,037	$1,112
Annual income to Government from licenses	$1,168,479	$1,161,483	$1,428,401

2. *Regulation and surveys, electric power industry.*—The Commission regulates the transmission and sale for resale of electric energy in interstate commerce and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities of public utilities subject to the Commission's jurisdiction. It also gathers and publishes statistics and other information about the electric utility industry. Pertinent data are set forth below:

	By calendar year		
	1949 actual	1950 estimate	1951 estimate
Number of public utilities regulated	272	280	280
Operating revenues (in millions)	$3,669	$3,850	$4,000
Number of companies reporting for statistical purposes	1,462	1,500	1,500

3. *Regulation and surveys, natural gas industry.*—The Commission also regulates the transportation and sale for resale of natural gas in interstate commerce, and the rates, accounts, and depreciation and depletion practices, and issues certificates of public convenience and necessity to natural gas companies subject to the jurisdiction of the Commission. It gathers and publishes statistics and other information about the natural gas industry.

The continued expansion of the natural gas industry, shown below, has added to the Commission's workload and responsibilities in this field.

	By calendar year		
	1949 actual	1950 estimate	1951 estimate
Number of natural gas companies	122	130	135
Operating revenues (in millions)	$1,147	$1,350	$1,550

4. *Investigations relating to Federal river development projects.*—Studies are made of entire river basins and individ-

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ual projects proposed by the Departments of the Army and Interior to determine possibilities for conservation, development, and utilization of potential power resources. Review and approval are required of certain proposed rates for sale of power from such projects. The Commission also assists Congress and Federal and State agencies with information on the power features of Federal river development projects.

Only 17.7 million kilowatts out of a potential 88 million kilowatts of hydroelectric energy in the United States were developed as of December 31, 1949. In fiscal year 1950, 158 studies were carried on, and it is estimated that there will be 182 in 1951. It is planned to undertake 195 studies in 1952, of which 120 will be financed from the appropriation, "Flood control surveys."

5. *International Joint Commission.*—The International Joint Commission, of which the Chief Engineer of the Federal Power Commission is a member, adjudicates controversies between the Governments of the United States and Canada or nationals of the two countries, principally over boundary waters and waters that cross the boundary, and conducts investigations as directed by the two Governments.

6. *Administration.*—This activity combines executive direction and common services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Licensing of non-Federal hydroelectric projects	$597,549	$619,657	$614,500
2. Regulation and surveys, electric power industry	1,333,108	1,325,677	1,408,000
3. Regulation and surveys, natural gas industry	1,284,638	1,392,938	1,434,000
4. Investigations relating to Federal river development projects	128,971	133,556	113,500
5. International Joint Commission	7,368	7,982	8,000
6. Administration	423,158	470,490	467,000
Total direct obligations	3,774,792	3,950,300	4,045,000
Reimbursable Obligations			
1. Licensing of non-Federal hydroelectric projects	222	500	500
2. Regulation and surveys, electric power industry	8,747	27,000	30,000
3. Regulation and surveys, natural gas industry	1,605	3,000	4,000
4. Investigations relating to Federal river development projects	6,109	4,500	500
Total reimbursable obligations	16,683	35,000	35,000
Total obligations	3,791,475	3,985,300	4,080,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	732	776	765
Average number of all employees	701	726	733
Personal service obligations:			
Permanent positions	$3,349,262	$3,525,398	$3,618,099
Part-time and temporary positions		8,572	10,000
Regular pay in excess of 52-week base	12,544		14,385
Payment above basic rates	3,966	1,900	516
Total personal service obligations	3,365,772	3,535,870	3,643,000
Direct Obligations			
01 Personal services	3,351,872	3,504,370	3,611,500
02 Travel	199,043	227,500	227,500
03 Transportation of things	1,744	2,200	2,000
04 Communication services	24,938	26,000	26,000
05 Rents and utility services	39,842	45,100	21,600
06 Printing and reproduction	77,552	70,000	71,000
07 Other contractual services	14,619	13,000	14,600
Services performed by other agencies	3,100	4,130	4,300
08 Supplies and materials	38,721	37,000	38,500
09 Equipment	13,310	13,000	19,500
Library stock	5,952	6,000	6,500
Passenger-carrying vehicles	4,099	2,000	2,000
Total direct obligations	3,774,792	3,950,300	4,045,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$13,900	$31,500	$31,500
02 Travel	1,500	2,500	2,500
08 Supplies and materials	1,283	1,000	1,000
Total reimbursable obligations	16,683	35,000	35,000
Total obligations	3,791,475	3,985,300	4,080,000

Flood Control Surveys, Federal Power Commission—

Flood-control surveys: For expenses necessary for the work of the Commission as authorized by section 4 of the Act of June 28, 1938 (33 U. S. C. 701j), and similar provisions in subsequent Acts, including [personal services in the District of Columbia;] contract stenographic reporting services, [and printing and binding, $351,700] *$320,000. (33 U. S. C. 701b–4; 59 Stat. 12, 25; 60 Stat. 634, 641; 62 Stat. 1174–5; Act of May 17, 1950, Public Law 516; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$351,700** Estimate 1952, **$320,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$334,740	$351,700	$320,000
Unobligated balance, estimated savings	−1,288		
Savings under sec. 1214		−37,000	
Total direct obligations	333,452	314,700	320,000
Reimbursable Obligations			
Reimbursements for services performed	6,017	4,000	
Total obligations	339,469	318,700	320,000

PROGRAM AND PERFORMANCE

Of the 195 studies planned as investigations relating to Federal river development projects under the preceding appropriation, "Salaries and expenses," 120 will be financed as flood-control surveys.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Investigations relating to Federal river development projects	$333,452	$314,700	$320,000
Reimbursable Obligations			
Investigations relating to Federal river development projects	6,017	4,000	
Total obligations	339,469	318,700	320,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	62	59	58
Average number of all employees	60	53	56
Personal service obligations:			
Permanent positions	$328,548	$307,500	$306,859
Regular pay in excess of 52-week base	1,209		1,241
Total personal service obligations	329,757	307,500	308,100
Direct Obligations			
01 Personal services	324,300	304,500	308,100
02 Travel	4,532	5,000	7,000
03 Transportation of things	390	400	400
06 Printing and reproduction	787	1,000	1,000
07 Other contractual services	2,234	2,200	2,000
08 Supplies and materials	1,166	1,300	1,200
09 Equipment	43	300	300
Total direct obligations	333,452	314,700	320,000

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FEDERAL POWER COMMISSION—Continued

Flood Control Surveys, Federal Power Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$5,457	$3,000	
02 Travel	560	1,000	
Total reimbursable obligations	6,017	4,000	
Total obligations	339,469	318,700	$320,000

Total, Federal Power Commission, annual definite appropriations:

Appropriated 1951, **$4,365,000** Estimate 1952, **$4,365,000**

Miscellaneous

Permanent indefinite appropriations, special accounts:

Payments to States Under Federal Power Act—

Appropriated (estimate) 1951, **$27,800** Estimate 1952, **$29,400**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $26,775; 1951, $27,800; 1952, $29,400.

PROGRAM AND PERFORMANCE

By the act of June 10, 1920, as amended, 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within the boundaries of any State is appropriated for payment to such State. Payments of the amounts so appropriated are made each year to the States (16 U. S. C. 810).

OBLIGATIONS BY ACTIVITIES

Payments to States under Federal Power Act—1950, $26,775; 1951, $27,800; 1952, $29,400.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $26,775; 1951, $27,800; 1952, $29,400.

Replacement of Personal Property Sold, Federal Power Commission—

Appropriated (estimate) 1951, **$800** Estimate 1952, **$800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$103	$800	$800
Prior year balance available for obligation		103	
Total available for obligation	103	903	800
Balance available in subsequent year	−103		
Total obligations		903	800

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1951, $903; 1952, $800.

OBLIGATIONS BY OBJECTS

09 Equipment—1951, $903; 1952, $800.

Total, Federal Power Commission, permanent indefinite appropriations:

Appropriated 1951, **$28,600** Estimate 1952, **$30,200**

Total, Federal Power Commission, general and special appropriations:

Appropriated 1951, **$4,393,600** Estimate 1952, **$4,395,200**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

FEDERAL POWER COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Power Commission.	2	$2,800	2	$800	$2,000	11	$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants; also for inspection of hydroelectric projects during construction; and miscellaneous field investigations. 1 car for general administrative use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.

FEDERAL TRADE COMMISSION

Salaries and Expenses, Federal Trade Commission—

Salaries and expenses: For necessary expenses *of the Federal Trade Commission,* including [personal services in the District of Columbia; purchase of one passenger motor vehicle; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672);] contract stenographic reporting services [; and printing and binding;] and not to exceed $700 for newspapers [; $3,891,695 of which not less than $223,473 shall be available for trade practice agreement work: *Provided,* That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation], *$3,892,000.* (*Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$3,891,695** Estimate 1952, **$3,892,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,723,000	$3,891,695	$3,892,000
Unobligated balance, estimated savings	−208		
Savings under sec. 1214		−75,000	
Total obligations	3,722,792	3,816,695	3,892,000

PROGRAM AND PERFORMANCE

The Federal Trade Commission seeks to maintain effective competitive conditions and to prevent the development of monopolistic and unfair trade practices.

1. *Antimonopoly.*—The Commission promotes high levels of production by preventing monopolistic restrictions of output, boycotts, and other monopolistic prac-

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tices and conspiracies in restraint of trade; gathers economic data about business organization and conduct, particularly concerning monopoly and related problems; and supervises the registration and operation of associations of American exporters engaged solely in export trade.

2. *Antideceptive practices.*—The Commission prevents false, misleading, and fraudulent advertising and other deceptive or fraudulent practices by cease-and-desist orders; protects producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products; and aids business in maintaining effective competition through industry trade practice conferences.

3. *Administration.*—This activity consists of general direction and the provision of common services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Antimonopoly:			
Legal case work	$1,400,000	$1,469,790	$1,526,320
Economic and financial reports	234,174	247,505	250,025
Export trade	52,432	52,610	54,620
2. Antideceptive practices:			
Legal case work	1,145,823	1,138,965	1,140,200
Trade practices conferences	211,497	252,815	252,205
Wool Act administration	311,165	298,940	308,670
Trade-marks and insurance	46,909	34,420	35,015
3. Administration	320,792	321,650	324,945
Total obligations	3,722,792	3,816,695	3,892,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	670	659	665
Average number of all employees	660	654	656
01 Personal services:			
Permanent positions	$3,439,698	$3,524,995	$3,583,655
Regular pay in excess of 52-week base	12,853		15,000
Payment above basic rates	11,027		
Total personal services	3,463,578	3,524,995	3,598,655
02 Travel	153,888	144,000	144,000
03 Transportation of things	819	1,500	1,500
04 Communication services	23,794	24,000	24,000
05 Rents and utility services	9,944	10,000	10,000
06 Printing and binding	29,746	35,000	35,000
07 Other contractual services	5,512	5,500	5,500
Services performed by other agencies	3,290	24,500	24,500
08 Supplies and materials	20,473	31,200	32,845
09 Equipment	11,748	16,000	16,000
Total obligations	3,722,792	3,816,695	3,892,000

FILIPINO REHABILITATION COMMISSION

Expenses, Filipino Rehabilitation Commission—

The appropriation granted under the head "Filipino Rehabilitation Commission," in the Second Deficiency Appropriation Act, 1945, shall not be available after June 30, 1951, and the balance thereof remaining on that date shall be disposed of by the Secretary of the Treasury pursuant to the provisions of the Surplus Fund—Certified Claims Act of 1949 (31 U. S. C. 712b); and the Secretary of the Treasury is authorized and directed to pay to the Republic of the Philippines the sum of $15,000 heretofore deposited in the Treasury by the Republic of the Philippines as a contribution toward its share of the expenses of the Filipino Rehabilitation Commission.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$50,000	$50,000	
Balance available in subsequent year	−50,000		
Carried to surplus fund		−50,000	
Total obligations			

GENERAL ACCOUNTING OFFICE

Salaries, General Accounting Office—

Salaries: For personal services [in the District of Columbia and elsewhere, $32,689,500], *$30,325,000. (31 U. S. C. 41, Sup. V, 841; 60 Stat. 812, 837; Post Office Department Financial Control Act of 1950, 64 Stat. 460; Budget and Accounting Procedures Act of 1950, Public Law 784; Independent Offices Appropriation Act, 1951, 64 Stat. 595.)*

Appropriated 1951, **$32,689,500** Estimate 1952, **$30,325,000**
Appropriated (adjusted) 1951, **$31,084,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligation			
Appropriation or estimate	$33,500,000	$32,689,500	$30,325,000
Transferred to "General administration, Post Office Department," pursuant to 64 Stat. 460		−1,605,000	
Adjusted appropriation or estimate	33,500,000	31,084,500	30,325,000
Unobligated balance, estimated savings	−402,151	−260,000	
Obligations incurred	33,097,849	30,824,500	30,325,000
Comparative transfer to "General administration, Post Office Department"	−2,485,092	−930,233	
Total direct obligations	30,612,757	29,894,267	30,325,000
Reimbursable Obligations			
Reimbursements for services performed	55,369	40,000	
Total obligations	30,668,126	29,934,267	30,325,000

PROGRAM AND PERFORMANCE

The programs of the General Accounting Office for 1952 are affected by two acts passed in 1950—the Budget and Accounting Procedures Act and the Post Office Financial Control Act.

Under the Budget and Accounting Procedures Act the amount of detailed audit work can be regulated or modified in the light of the effectiveness of agency accounting systems and the administrative application of legal requirements governing financial transactions, making possible the extension of selective examination and reliance on the Comptroller General's comprehensive audit program. The Post Office Department Financial Control Act calls for the development by the Post Office Department of a complete system of accounting and internal control under the principles and standards prescribed by the Comptroller General. Thus, the programs for 1952 are to serve two ends: (1) To achieve all economies possible under these acts and the joint accounting program, and (2) to maintain continuity in the Government's financial processes while the change-over to more modern and efficient methods is going forward.

The General Accounting Office settles claims by or against the Government; audits the financial transactions of Government agencies; audits Government corporations; audits and settles fiscal officers' accounts; renders legal decisions relating to Government fiscal matters; conducts investigations relating to the receipt, disbursement, and application of public funds; develops, prescribes, and evaluates accounting systems on a Government-wide basis; and performs other related and necessary functions. During the fiscal year 1950, refunds and collections in the amount of $42,785,277 were made through the audit, investigative, and claims activities of the General Accounting Office.

1. *Office of the Comptroller General.*—The Comptroller General serves Congress by presenting to it reports on matters relating to public funds, with recommendations and advice. The scope and variety of legislative reports

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GENERAL ACCOUNTING OFFICE—Continued

Salaries, General Accounting Office—Continued

and services continues to broaden, and the number to expand.

2. *Office of the General Counsel.*—In addition to preparing decisions and reports the general counsel and his staff participate in conferences with legislative and administrative officials of the Government on the legality or propriety of proposed obligations and expenditures, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and like matters. Workload amounted to 16,467 cases during 1950; the backlog on June 30, 1950, was 2,691.

3. *Office of Investigations.*—This activity comprises (*a*) inspections at irregular intervals of most of the larger Federal installations and activities throughout the country; (*b*) investigations of fraudulent transactions, suspected fraud, or other serious irregularity; and (*c*) surveys of particular subjects of Federal expenditure on a broad and sometimes Nation-wide basis. The work is carried on in the field and at the spot where it can be best applied in the interest of the Government. Nine hundred and forty-five Federal offices and activities were visited in 376 cities during the fiscal year ended June 30, 1950.

4. *Office of the Chief Clerk.*—This office is responsible for property management and housekeeping work which encompass duplicating, procurement, distribution of mail, telephone service, and messenger and labor services.

5. *Accounting and Bookkeeping Division.*—As a result of the Budget and Accounting Procedures Act of 1950, this Division has been abolished, although it has been necessary to transfer certain of its functions to other divisions in the Office.

6. *Accounting Systems Division.*—Enactment of the Budget and Accounting Procedures Act has made urgent the work of bringing about improvement in the accounting system of individual agencies and in the central and Government-wide accounting and auditing. It is also necessary to develop ways and means of achieving an orderly transition to modern procedures which require professional competence of the highest order.

7. *Audit Division.*—The traditional audit conducted by the General Accounting Office is directed primarily to the accountability of the officers of the Government who have been entrusted with public funds, and of duly authorized certifying officers for any illegal, improper, or incorrect payments.

Where found to be more feasible and practicable many audits are performed immediately within the departments and agencies or at project sites. At present field audits are performed at 590 locations outside of Washington.

8. *Claims Division.*—All justiciable claims by or against the United States are settled, unless exclusive jurisdiction is specifically conferred upon another agency by law. During 1950 the number of claims settled was 311,689.

9. *Corporation Audits Division.*—The audit of Government corporations was current on June 30, 1950. This activity has now been enlarged to include the conduct of comprehensive audits of certain Government agencies. The comprehensive audit consists of an audit of receipts, expenditures, and application of public funds, together with verification of the assets, liabilities, proprietary accounts, and operating results of Government agencies in accordance with generally accepted auditing principles and procedures applicable to commercial enterprises.

10. *Division of Personnel.*—During 1950 a program was inaugurated to establish work performance standards. The standard will indicate the essential work operations assigned to each position, prescribe the approved manner of performance, set out the work aims to be accomplished, and provide the means for evaluating employee performance.

11. *Postal Accounts Division.*—As a result of the Post Office Department Financial Control Act of 1950 this activity was transferred to the Post Office Department.

12. *Postal Audit Division.*—This Division was recently created to perform the functions placed upon the General Accounting Office by the Post Office Department Financial Control Act of 1950 (64 Stat. 460).

This act will enable progressive decentralization and refinement of General Accounting Office audit. The audit will be more comprehensive in scope but on a selective basis depending on the development of effective systems of accounting and internal control by the department.

13. *Reconciliation and Clearance Division.*—Provision is made for the audit, reconciliation, and adjustment of official checking accounts and such other activities as the initial examination, analysis, and segregation of fiscal officers' accounts; furnishing of information from fiscal accounts and documents; coordination, assembly, and preparation of fiscal accounts for settlement and filing; and maintenance of control over the flow of fiscal accounts and supporting documents through the Office.

14. *Transportation Division.*—This activity audits freight and passenger transportation payments for the account of the United States and the settlement of claims involving transportation charges. Through the efforts of the General Accounting Office, over $400,000,000 has been collected during the past 10 years.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Office of the Comptroller General	$392,800	$436,000	$448,000
2. Office of the general counsel	969,800	992,400	1,039,000
3. Office of investigations	1,271,550	1,330,000	1,365,000
4. Office of the chief clerk	342,660	332,200	332,000
5. Accounting and bookkeeping division	1,581,339	1,002,995	
6. Accounting systems division	296,620	430,000	506,000
7. Audit division	9,662,700	8,662,500	8,661,000
8. Claims division	4,283,750	4,155,400	4,386,000
9. Corporation audits division	1,205,700	1,694,300	2,274,200
10. Division of personnel	491,600	458,100	437,200
11. Postal accounts division	2,704,700	975,605	
12. Postal audit division		252,000	552,000
13. Reconciliation and clearance division	5,238,675	4,383,000	4,512,200
14. Transportation division	4,655,955	5,720,000	5,812,400
Obligations incurred	33,097,849	30,824,500	30,325,000
Comparative transfer to "Post Office Department"	−2,485,092	−930,233	
Total direct obligations	30,612,757	29,894,267	30,325,000
Reimbursable Obligations			
7. Audit division	7,000	5,000	
14. Transportation division	48,369	35,000	
Total reimbursable obligations	55,369	40,000	
Total obligations	30,668,126	29,934,267	30,325,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	8,887	8,568	7,699
Transferred to "Post Office Department," pursuant to 64 Stat. 460		−795	
Comparative transfer to "Post Office Department"	−840		
Total net number of permanent positions	8,047	7,773	7,699
Average number of all employees	8,624	7,561	7,325
Comparative transfer to "Post Office Department"	−791	−287	
Average net number of all employees	7,833	7,274	7,325

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Personal service obligations:			
Permanent positions	$33,029,986	$30,864,500	$30,209,400
Regular pay in excess of 52-week base	123,232		115,600
Total personal service obligations	33,153,218	30,864,500	30,325,000
Direct Obligations			
01 Personal services	33,097,849	30,824,500	30,325,000
Comparative transfer to "Post Office Department"	−2,485,092	−930,233	
Total direct obligations	30,612,757	29,894,267	30,325,000
Reimbursable Obligations			
01 Personal services	55,369	40,000	
Total obligations	30,668,126	29,934,267	30,325,000

Miscellaneous Expenses, General Accounting Office—

Miscellaneous expenses: For necessary expenses, including [printing and binding and] the purchase of one passenger motor vehicle for replacement only, [$1,750,000] *$1,667,000. (31 U. S. C. 41, Sup. V, 841; Act of Aug. 2, 1946, 60 Stat. 812, 837; Post Office Department Financial Control Act of 1950, 64 Stat. 460; Budget and Accounting Procedures Act of 1950, Public Law 784; Independent Offices Appropriation Act, 1951, 64 Stat. 595.)*

Appropriated 1951, **$1,750,000** Estimate 1952, **$1,667,000**
Appropriated (adjusted) 1951, **$1,600,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,570,000	$1,750,000	$1,667,000
Transferred to "General administration, Post Office Department," pursuant to 64 Stat. 460		−150,000	
Adjusted appropriation or estimate	1,570,000	1,600,000	1,667,000
Unobligated balance, estimated savings	−77,572		
Obligations incurred	1,492,428	1,600,000	1,667,000
Comparative transfer to "General administration, Post Office Department"	−245,641	−101,615	
Total direct obligations	1,246,787	1,498,385	1,667,000
Reimbursable Obligations			
Reimbursements for services performed	2,693		
Total obligations	1,249,480	1,498,385	1,667,000

PROGRAM AND PERFORMANCE

The estimate embraces all general administrative expenses, including travel and all expenses incident thereto, communication services, rental of electrical accounting machines, printing, and purchase of miscellaneous supplies and equipment.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$470,264	$700,000	$850,000
03 Transportation of things	34,371	67,000	75,000
04 Communication services	53,246	68,000	75,000
05 Rents and utility services	448,917	340,000	250,000
06 Printing and reproduction	195,075	150,000	150,000
07 Other contractual services	23,483	25,000	25,000
08 Supplies and materials	191,800	125,000	121,000
09 Equipment	77,940	124,000	120,000
13 Awards	25	1,000	1,000
Obligations incurred	1,495,121	1,600,000	1,667,000
Comparative transfer to "Post Office Department"	−245,641	−101,615	
Total obligations	1,249,480	1,498,385	1,667,000

Appropriations for the General Accounting Office shall be available for [a health service program as authorized by law (5 U. S. C. 150), for payment of tort claims pursuant to law (28 U. S. C. 2672), for] newspapers and periodicals (not exceeding [$300] *$600*), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a). *(Independent Offices Appropriation Act, 1951.)*

Total, General Accounting Office, annual definite appropriations:

Appropriated 1951, **$34,439,500** Estimate 1952, **$31,992,000**
Appropriated (adjusted) 1951, **$32,684,500**

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission—

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U. S. C. 70), creating an Indian Claims Commission, [including personal services in the District of Columbia and printing and binding, $91,700, together with not exceeding $7,300 of the unobligated balance available for such purpose contained in the Independent Offices Appropriation Act, 1950] *$99,000. (Independent Offices Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$91,700** Estimate 1952, **$99,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$90,000	$91,700	$99,000
Prior year balance reappropriated		7,300	
Total available for obligation	90,000	99,000	99,000
Balance reappropriated for subsequent year	−7,300		
Unobligated balance, estimated savings	−583		
Savings under sec. 1214		−4,000	
Total obligations	82,117	95,000	99,000

PROGRAM AND PERFORMANCE

This independent Commission of three members, which is required to complete its work by April 10, 1957, was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States or Alaska. Claims must be filed with the Commission by August 13, 1951, by which time it is estimated that a total of 300 claims will have been filed. Two hundred and thirty claims have been filed through November 6, 1950. Payment of awards will be dependent upon subsequent appropriations by Congress.

OBLIGATIONS BY ACTIVITIES

Hearing and adjudication of Indian claims—1950, $82,117; 1951, $95,000; 1952, $99,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	11	12	12
Average number of all employees	10	11	12
01 Personal services:			
Permanent positions	$79,785	$87,175	$93,796
Regular pay in excess of 52-week base	133		202
Total personal services	79,918	87,175	93,998
02 Travel	809	5,750	2,927
04 Communication services	540	750	750
06 Printing and reproduction	66	150	150
07 Other contractual services	32	75	75
Services performed by other agencies	2	75	75
08 Supplies and materials	305	600	600
09 Equipment	445	425	425
Total obligations	82,117	95,000	99,000

INTERSTATE COMMERCE COMMISSION

General Expenses, Interstate Commerce Commission—

General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1–24, 301–327, 901–923, 1001–1022), except those otherwise specifically

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INTERSTATE COMMERCE COMMISSION—Con.

General Expenses, Interstate Commerce Commission—Continued

provided for in this Act, and for general administration, including not to exceed $5,000 for the employment of special counsel; contract stenographic reporting services; [personal services in the District of Columbia;] newspapers (not to exceed $200); [health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672);] *and* purchase of [twenty] *twenty-nine* passenger motor vehicles, *of which nineteen shall be* for replacement only; [and printing and binding; $9,889,600 (and any part of the amounts of $100,000 for valuations of pipe lines, and $3,831,920 for the work of the Bureau of Motor Carriers, contained in this paragraph, may be transferred as the Commission may determine for carrying out other functions of the Commission), of which $100,000 shall be available for valuations of pipe lines, and $3,831,920 shall be available for the work of the Bureau of Motor Carriers] *$9,823,000*: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$9,889,600** Estimate 1952, **$9,823,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$9,761,700	$9,889,600	$9,823,000
Unobligated balance, estimated savings	−48,864		
Savings under sec. 1214		−171,000	
Total direct obligations	9,712,836	9,718,600	9,823,000
Reimbursable Obligations			
Reimbursements for services performed	5,719		
Total obligations	9,718,555	9,718,600	9,823,000

PROGRAM AND PERFORMANCE

The Interstate Commerce Commission regulates common carriers engaged in interstate and foreign commerce, including railroads, motor carriers, water carriers, pipelines, contract carriers by motor vehicle and water, freight forwarders, brokers of motor service, and to a limited extent private freight-car lines.

Rising operating costs of the regular common carriers account for increased applications for rate adjustments. Greater competition between carriers results in increased complaint proceedings and a higher volume of investigatory and inspection activities. The amount recommended for 1952 provides for (*a*) strengthening the Commission's work upon a selective basis in areas where backlogs are most serious and where volume of workload is not subject to control; (*b*) improving motor carrier safety; (*c*) more adequate review of motor carrier tariffs.

1. *Applications, complaints, and other proceedings.*—About one-fourth of the Commission's work is devoted to setting rates, granting operating authorities, approving financial organizations, and disposing of complaints. The preparation of decisions in these proceedings involves detailed review of data and holding of informal and formal hearings.

2. *Investigation, litigation, legal advice, and compliance.*—The Commission (*a*) formulates uniform systems of accounts for all types of carriers subject to the Interstate Commerce Act and examines such accounts in order to obtain accurate and reliable information; (*b*) prepares studies and analyses of costs of transportation services of the various types of carriers; (*c*) investigates alleged violations of the law and assists in the enforcement of statutes affecting transportation and carriers; (*d*) prepares briefs and arguments in cases involving suits to set aside orders of the Commission; (*e*) ascertains that motor carriers and freight forwarders are adequately insured; and (*f*) prepares regulations to promote highway safety and to assure the use of safe equipment and operating practices by operators of busses and trucks.

3. *Collection and analysis of accounting and statistical data.*—Statistical research is undertaken so that the Commission may regulate the industry on a sound factual basis.

4. *Supervision of rate publications.*—Before they become effective, all common-carrier rate tariffs must be filed with the Commission, which examines them to protect users from excessive charges.

5. *Railroad car service.*—A field staff of service agents is maintained for working directly with individual railroads in handling problems related to the movement of freight cars.

6. *Valuation of railroads and pipelines.*—Valuation work consists of keeping inventory and cost records current and developing elements of value which must be used in prescribing just and reasonable rates, determining divisions of joint rates and fares, prescribing proper switching charges, setting up of depreciation reserves, determining costs of service, and approving financial reorganizations. Such data are used also by other agencies of the Federal Government and by State regulatory bodies.

7. *Administration.*—General executive direction is provided by the Commissioners and by the Office of the Secretary. Administrative services are furnished to all bureaus centrally.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Applications, complaints, and other proceedings	$2,653,613	$2,736,806	$2,613,842
2. Investigation, litigation, legal advice, and compliance	3,431,254	3,409,091	3,511,254
3. Collection and analysis of accounting and statistical data	852,989	850,245	879,769
4. Supervision of rate publications	958,236	878,375	925,489
5. Railroad car service	387,147	374,287	383,928
6. Valuation of railroads and pipelines	504,398	480,905	512,143
7. Administration	925,199	988,891	996,575
Total direct obligations	9,712,836	9,718,600	9,823,000
Reimbursable Obligations			
1. Applications, complaints, and other proceedings	609		
6. Valuation of railroads and pipelines	1,066		
7. Administration	4,044		
Total reimbursable obligations	5,719		
Total obligations	9,718,555	9,718,600	9,823,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,086	1,902	1,935
Average number of all employees	1,920	1,869	1,897
Personal service obligations:			
Permanent positions	$8,697,430	$8,709,591	$8,842,774
Regular pay in excess of 52-week base	32,360		33,377
Payment above basic rates	3,263	6,959	3,263
Total personal service obligations	8,733,053	8,716,550	8,879,414
Direct Obligations			
01 Personal services	8,731,701	8,716,550	8,879,414
02 Travel	299,262	304,585	330,762
03 Transportation of things	11,048	11,048	11,048
04 Communication services	47,647	47,647	47,647
05 Rents and utility services	130,559	130,559	46,599
06 Printing and reproduction	203,066	205,000	205,000
07 Other contractual services	133,037	128,037	127,787
08 Supplies and materials	113,733	117,777	114,230
09 Equipment	42,783	57,397	60,513
Total direct obligations	9,712,836	9,718,600	9,823,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$1,352		
02 Travel	323		
08 Supplies and materials	4,044		
Total reimbursable obligations	5,719		
Total obligations	9,718,555	$9,718,600	$9,823,000

Railroad Safety, Interstate Commerce Commission—

Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1–15, 17–21, 35–46, 61–64; 49 U. S. C. 26) to insure a maximum of safety in the operation of railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35–37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors[,] *and* engineers, [and personal services in the District of Columbia, and payment of tort claims pursuant to law (28 U. S. C. 2672),] $1,000,000. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$980,500	$1,000,000	$1,000,000
Unobligated balance, estimated savings	−9,387		
Savings under sec. 1214		−17,000	
Total obligations	971,113	983,000	1,000,000

PROGRAM AND PERFORMANCE

The Bureau of Safety inspects safety appliances on trains, locomotives, and cars; enforces laws relating to hours of service of railroad employees; inspects installations of block signals, train-control systems, and similar appliances on railroads; and investigates serious railroad accidents. Workload data are set forth below:

	1950 actual	1951 estimate	1952 estimate
Number of inspections	1,192,059	1,200,000	1,200,000
Number of hours-of-service reports tabulated	8,039	8,100	8,100
Number of signal and train-control inspections	4,861	4,600	4,600
Number of accidents investigated	67	72	72

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. General office	$165,089	$167,300	$159,000
2. Legal section	19,422	19,655	20,000
3. Inspections of safety appliances	495,268	501,213	515,000
4. Inspections of hours of service	97,111	98,277	102,000
5. Inspections of signal systems	194,223	196,555	204,000
Total obligations	971,113	983,000	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	134	132	132
Average number of all employees	131	131	131
01 Personal services:			
Permanent positions	$773,131	$766,042	$770,797
Regular pay in excess of 52-week base	2,929		3,021
Payment above basic rates	409	638	419
Total personal services	776,469	766,680	774,237

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$189,316	$207,005	$217,161
03 Transportation of things	97	230	200
04 Communication services	787	1,200	1,200
05 Rents and utility services	10		
07 Other contractual services	479	500	500
08 Supplies and materials	3,899	5,500	5,500
09 Equipment	56	1,885	1,202
Total obligations	971,113	983,000	1,000,000

Locomotive Inspection, Interstate Commerce Commission—

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22–34), [including personal services in the District of Columbia, and payment of tort claims pursuant to law (28 U. S. C. 2672), $718,600] *$719,000.* (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$718,600** Estimate 1952, **$719,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$674,500	$718,600	$719,000
Unobligated balance, estimated savings	−13,084		
Savings under sec. 1214		−12,000	
Total obligations	661,416	706,600	719,000

PROGRAM AND PERFORMANCE

The Bureau of Locomotive Inspection enforces compliance with the Locomotive Boiler Inspection Act to promote the safety of employees and travelers on railroads. Workload data are shown below:

	1950 actual	1951 estimate	1952 estimate
Number of locomotives inspected	109,229	115,000	117,000
Number of locomotives found defective	9,490	9,500	9,350

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. General office	$108,836	$112,720	$112,883
2. Inspections of locomotives	552,580	593,880	606,117
Total obligations	661,416	706,600	719,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	113	112	112
Average number of all employees	110	112	112
01 Personal services:			
Permanent positions	$537,076	$557,566	$562,626
Regular pay in excess of 52-week base	2,030		2,164
Payment above basic rates		381	
Total personal services	539,106	557,947	564,790
02 Travel	116,839	144,094	150,082
03 Transportation of things	443	50	50
04 Communication services	2,001	1,750	1,750
05 Rents and utility services	382	431	
07 Other contractual services	114	460	460
08 Supplies and materials	914	1,200	1,200
09 Equipment	1,617	668	668
Total obligations	661,416	706,600	719,000

Total, Interstate Commerce Commission, annual definite appropriations:

Appropriated 1951, **$11,608,200** Estimate 1952, **$11,542,000**

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INTERSTATE COMMERCE COMMISSION—Con.

Miscellaneous

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Interstate Commerce Commission—

Appropriated (estimate) 1951, **$1,000** Estimate 1952, **$1,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$507	$1,000	$1,000
Prior year balance available	819		
Total available for obligation	1,326	1,000	1,000
Carried to surplus fund	819		
Total obligations	507	1,000	1,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1950, $507; 1951, $1,000; 1952, $1,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $507; 1951, $1,000; 1952, $1,000.

General account:

Working Fund, Interstate Commerce Commission—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$15,758	$11,906	
Balance available in subsequent year	−11,906		
Carried to surplus fund	−1,629	−11,906	
Total obligations	2,223		

OBLIGATIONS BY ACTIVITIES

Car service—1950, $2,223.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$849		
02 Travel	1,358		
04 Communication services	16		
Total obligations	2,223		

Total, Interstate Commerce Commission, general and special appropriations:

Appropriated 1951, **$11,609,200** Estimate 1952, **$11,543,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

INTERSTATE COMMERCE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
General expenses, Interstate Commerce Commission.	29	$40,600	19	$5,600	$35,000	113		All motor vehicles to be used by district directors, district supervisors, and other employees in connection with field work of the Bureau of Motor Carriers. The 10 additional vehicles are for use by the additional safety inspectors.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Contribution to Interstate Commission on the Potomac River Basin—

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), $5,000. (*Independent Offices Appropriation Act, 1951.*)

Appropriated **1951, $5,000** Estimate **1952, $5,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $5,000; 1951, $5,000; 1952, $5,000.

PROGRAM AND PERFORMANCE

The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution. The estimates included under this appropriation title represent the Federal Government's pro rata contribution to the general expenses of the Commission.

OBLIGATIONS BY ACTIVITIES

Contribution to Interstate Commission on the Potomac River Basin—1950, $5,000; 1951, $5,000; 1952, $5,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $5,000; 1951, $5,000; 1952, $5,000.

MOTOR CARRIER CLAIMS COMMISSION

SALARIES AND EXPENSES

Salaries and Expenses, Motor Carrier Claims Commission—

For expenses necessary for the Motor Carrier Claims Commission established by the Act of July 2, 1948 (Public Law 880), including [personal services in the District of Columbia, travel, printing and binding, and] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$190,000] *$40,000.* (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$190,000** Estimate 1952, **$40,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$150,000	$190,000	$40,000
Unobligated balance, estimated savings	−56,558	−25,700	
Total obligations	93,442	164,300	40,000

PROGRAM AND PERFORMANCE

The Motor Carrier Claims Commission adjudicates claims against the United States brought by motor carrier transportation systems arising out of their seizure or control by the Government in World War II.

One hundred and three motor carriers have filed claims totaling $39,133,840. Hearings are expected to be completed on 50 claims by September 20, 1951, the closing date of the Commission's operations. Legislation extending the Commission's life and a supplemental estimate pro-

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viding funds for the remainder of the fiscal year are being recommended for congressional consideration.

OBLIGATIONS BY ACTIVITIES

Motor Carrier Claims Commission—1950, $93,442; 1951, $164,300; 1952, $40,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	26	20	15
Average number of all employees	14	16	4
01 Personal services	$76,410	$120,000	$35,000
02 Travel	2,600	10,000	2,500
03 Transportation of things	1,685	500	100
04 Communication services	1,429	1,500	300
05 Rents and utility services		300	100
06 Printing and reproduction	1,268	10,000	800
07 Other contractual services	2,291	20,000	1,000
08 Supplies and materials	1,726	1,000	100
09 Equipment	6,033	1,000	100
Total obligations	93,442	164,300	40,000

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics—

Salaries and expenses: For necessary expenses of the Committee, including contracts for the making of special investigations and reports and for engineering, drafting and computing services; equipment[, maintenance, and operation of the Langley Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the Lewis Flight Propulsion Laboratory; purchase and maintenance of cafeteria equipment]; maintenance and operation of aircraft; purchase of [eight] *ten* passenger motor vehicles [of which seven shall be] for replacement *only*; [printing and binding; personal services in the District of Columbia;] *not to exceed $100 for newspapers and periodicals; and* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [payment of tort claims pursuant to law (28 U. S. C. 2672); and a health service program for employees as authorized by law (5 U. S. C. 150); in all, $42,500,000: *Provided*, That statutory provisions prohibiting the payment of compensation to aliens shall not apply to any person whose employment by the Committee shall be determined by the Chairman thereof to be necessary: *Provided further*, That aircraft and parts, equipment, and supplies may be transferred to the Committee by the Air Force, Army, and Navy without reimbursement: *Provided further*, That no part of this appropriation shall be available for the operation of a field office outside the continental or territorial limits of the United States] *$55,000,000. (50 U. S. C. Supp. III 151, 158, 159; Public Law 672, approved Aug. 8, 1950; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$42,500,000** Estimate 1952, **$55,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$43,000,000	$42,500,000	$55,000,000
Unobligated balance, estimated savings	−170,091		
Total obligations	42,829,909	42,500,000	55,000,000

PROGRAM AND PERFORMANCE

The National Advisory Committee for Aeronautics conducts scientific research in aeronautics which is devoted almost entirely to problems of military aviation. Most of the research is directed toward obtaining basic scientific and engineering data required for continued improvement in the design of military aircraft, missiles, and their power plants. Applied research is also performed, on behalf of the military departments, for the development or improvement of specific aircraft, missiles, and power plants. Although the main emphasis is military, the Committee's research has applications to commercial aviation as well.

As shown below in the schedule of obligations by locations, the research of the Committee is carried on mainly at its three major laboratories and two auxiliary flight research stations, supplemented by research sponsored at scientific and educational institutions and other Government agencies. Close coordination with the aeronautical programs of the Department of Defense is maintained through military representation on the National Advisory Committee for Aeronautics and its subcommittees, and National Advisory Committee for Aeronautics representation on the aeronautics and guided missiles committees of the Research and Development Board of the Department of Defense.

In addition to the amounts shown in the schedules of obligations, the budget summaries include a pending supplemental appropriation for 1951 of $3,250,000 which has been recommended to Congress to enable the Committee to accelerate its research activities in support of the expanded military programs in the present emergency.

1. *Aerodynamic research.*—The programs for 1952 will continue to be centered upon the solution of problems to permit the design of aircraft and missiles which can perform effectively in the critical transonic and supersonic speed ranges, and at the low speeds of take-off and landing. Data obtained from actual flight tests of high-speed piloted and pilotless aircraft are correlated with wind tunnel results and theoretical studies. The increased funds in 1952 are required to complete the staffing of newly constructed specialized research facilities and to carry on intensified research in other facilities used in the solution of the most urgent aerodynamic problems.

2. *Power plants research.*—The research program for 1952 contemplates the continuation of intensive research on the newer forms of aircraft and missile power plants, such as turbo-jet, ram-jet, turbo-propeller, and rocket engines. Research will be continued on engine components, such as compressors and turbines, on engine materials and fuels, and on complete propulsion systems. The increase in funds in 1952 is required to complete the staffing of newly constructed propulsion research facilities and permit increased utilization of existing facilities.

3. *Aircraft structural research.*—In 1952 particular emphasis will be placed on structural problems resulting from the increased aerodynamic and ground handling loads, thinner wings, and novel configurations of modern high-speed aircraft. The increased funds in 1952 are required primarily to permit an expansion of flight research activity at the High-Speed Flight Research Station.

4. *Operating problems research.*—The 1952 program will consist mainly of continuing studies now under way on aircraft icing, flight through turbulent weather, and the causes and prevention of fires in aircraft. These studies are of vital importance to civil aviation as well as to the operation of military aircraft.

5. *Headquarters management and coordination.*—The headquarters office provides direction and central administration of the entire research program of the Committee and maintains proper liaison and coordination with the military departments, other Government agencies, and the aircraft industry. Small coordination offices are maintained at Wright-Patterson Air Force Base, Dayton, Ohio, to facilitate liaison with research and development activities of the Air Force, and at Los Angeles, Calif., for liaison with the aircraft companies in the West.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Aerodynamic research	$21,478,000	$21,590,000	$28,000,000
2. Power plants research	14,172,000	13,940,000	18,000,000
3. Aircraft structural research	4,531,763	4,462,500	6,166,000

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NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
4. Operating problems research	$1,611,000	$1,460,000	$1,700,000
5. Headquarters management and coordination	1,037,146	1,047,500	1,134,000
Total obligations	42,829,909	42,500,000	55,000,000

OBLIGATIONS BY LOCATIONS

Location	1950 actual	1951 estimate	1952 estimate
1. NACA Headquarters, Washington, D. C	$895,124	$1,047,500	$1,104,000
Contracts for research at educational and scientific institutions and other Government agencies	1,000,385	1,000,000	1,000,000
2. Langley Aeronautical Laboratory, Langley Air Force Base, Va	16,705,748	16,349,000	21,507,000
Pilotless Aircraft Research Station, Wallops Island, Va	466,407	696,000	956,000
High-Speed Flight Research Station, Edwards Air Force Base, Calif	685,072	859,000	1,796,000
3. Ames Aeronautical Laboratory, Moffett Field, Calif	6,990,932	7,092,900	8,469,000
Western Coordination Office, Los Angeles, Calif	17,404	19,600	19,000
4. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	16,043,756	15,424,950	20,138,000
Wright-Patterson Coordination Office, Dayton, Ohio	9,814	11,050	11,000
5. European office, Paris, France	15,267		
Total obligations	42,829,909	42,500,000	55,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	7,286	7,161	8,961
Full-time equivalent of all other positions	9		
Average number of all employees	7,138	7,120	8,565
01 Personal services:			
Permanent positions	$27,989,335	$29,687,350	$35,980,000
Part-time and temporary positions	45,607	9,600	10,000
Regular pay in excess of 52-week base	112,036		145,000
Payment above basic rates	175,761	200,800	240,000
Total personal services	28,322,739	29,897,750	36,375,000
02 Travel	254,976	215,000	325,000
03 Transportation of things	135,408	124,254	150,000
04 Communication services	94,123	118,675	125,000
05 Rents and utility services:			
Electric power	2,071,216	2,402,881	3,350,000
Other rents and utility services	186,863	284,240	320,000
06 Printing and reproduction	126,693	117,500	125,000
07 Other contractual services:			
Repairs and alterations	1,428,509	947,200	1,500,000
Miscellaneous contractual services	219,189	202,050	270,000
Research contracts	777,885	777,500	777,500
Services performed by other agencies:			
Research	222,500	222,500	222,500
Other special services	48,166	54,750	58,000
08 Supplies and materials	4,645,340	4,611,250	6,200,000
09 Equipment	4,295,227	2,522,950	5,200,000
13 Refunds, awards, and indemnities	1,075	1,500	2,000
Total obligations	42,829,909	42,500,000	55,000,000

Construction and Equipment, National Advisory Committee for Aeronautics—

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, to [be] *remain* available until [June 30 of the next succeeding year, $15,500,000] *expended, $25,000,000,* of which [$10,000,000 and $5,000,000] *$11,700,000* shall be available for payments under contracts entered into pursuant to the contract authority *heretofore granted* under this head [in the Independent Offices Appropriation Acts, 1949 and 1950 respectively: *Provided,* That in addition, the Committee may enter into contracts for the purposes of this appropriation in an amount not in excess of $11,000,000]. (*Public Law 672, approved Aug. 8, 1950; Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$15,500,000** Estimate 1952, **$25,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,000,000	$15,500,000	$25,000,000
Applied to contract authorization	−7,277,200	−15,000,000	−11,700,000
Net appropriation available for obligation	2,722,800	500,000	13,300,000
Contract authorization	10,000,000	11,000,000	
Prior year balance available:			
Appropriated funds	3,551,793	359,015	
Contract authorization	10,414,028	5,905,056	4,500,000
Total available for obligation	26,688,621	17,764,071	17,800,000
Balance available in subsequent year:			
Appropriated funds	−359,015		−4,000,000
Contract authorization	−5,905,056	−4,500,000	
Unobligated balance, estimated savings:			
Appropriated funds	−99,076		
Contract authorization	−392,157		
Total obligations	19,933,317	13,264,071	13,800,000

PROGRAM AND PERFORMANCE

The problems associated with increased speeds and power for future aircraft and missiles require the continuing modernization of the research facilities of the Committee and the construction of certain additional facilities for conducting research beyond the capabilities of existing equipment. In addition to the amounts shown in the schedules of obligations, the budget summaries include a pending supplemental appropriation of $1,818,000 which has been recommended to Congress to provide for some urgently required modifications to one of the Committee's wind tunnels for power plants research at the Lewis Flight Propulsion Laboratory.

1. *Aerodynamic research.*—The new projects requested for 1952 consist of modifications to wind tunnels at the Langley and Ames Aeronautical Laboratories, construction of high-speed air jets at the Ames Aeronautical Laboratory, construction of permanent operating facilities at the High-Speed Flight Research Station, construction of service facilities at the Pilotless Aircraft Research Station, and improvements to the utility systems at the Langley Aeronautical Laboratory. Obligations will also be incurred in 1952 against existing contract authority to complete modifications to a wind tunnel at the Ames Aeronautical Laboratory which were approved in 1951.

2. *Power plants research.*—The projects under this head in 1952 consist of facilities for research on unconventional fuels and utility systems improvements at the Lewis Flight Propulsion Laboratory.

3. *Aircraft structural and operating problems research.*—Obligations will be incurred in 1952 against existing contract authority to complete a special research facility at the Langley Aeronautical Laboratory for the study of structural and operating problems of aircraft landing gear.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Aerodynamic research	$12,907,144	$9,432,338	$9,873,000
2. Power plants research	6,381,487	2,799,993	2,239,000
3. Aircraft structural and operating problems research	644,686	1,031,740	1,688,000
Total obligations	19,933,317	13,264,071	13,800,000

OBLIGATIONS BY LOCATIONS

Location	1950 actual	1951 estimate	1952 estimate
1. Langley Aeronautical Laboratory, Langley Air Force Base, Va	$12,241,686	$4,062,709	$5,022,000
Pilotless Aircraft Research Station, Wallops Island, Va	642,282	373,344	100,000
High-Speed Flight Research Station, Edwards Air Force Base, Calif			2,323,000

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OBLIGATIONS BY LOCATIONS—continued

Location	1950 actual	1951 estimate	1952 estimate
2. Ames Aeronautical Laboratory, Moffett Field, Calif.	$556,166	$6,017,962	$4,550,000
3. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	6,493,183	2,810,056	1,805,000
Total obligations	19,933,317	13,264,071	13,800,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $19,933,317; 1951, $13,264,071; 1952, $13,800,000.

Miscellaneous

Construction and Equipment, Unitary Plan, National Advisory Committee for Aeronautics—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$75,000,000		
Prior year balance available		$75,000,000	$45,000,000
Total available for obligation	75,000,000	75,000,000	45,000,000
Balance available in subsequent year	−75,000,000	−45,000,000	−10,000,000
Total obligations		30,000,000	35,000,000

PROGRAM AND PERFORMANCE

An appropriation of $75,000,000 was made in the Deficiency Appropriation Act, 1950 for the construction of three large supersonic wind tunnels at laboratories of the National Advisory Committee for Aeronautics as authorized by the Unitary Wind Tunnel Plan Act of 1949. These tunnels are to be used for the development, primarily by industry, of military aircraft and missiles.

1. *Aerodynamic research.*—This will provide for continuing the construction of two supersonic aerodynamic tunnels, one each at the Langley and Ames Aeronautical Laboratories.

2. *Power plants research.*—This will provide for continuing the construction of a supersonic propulsion tunnel at the Lewis Flight Propulsion Laboratory.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Aerodynamic research		$23,900,000	$14,600,000
2. Power plants research		$6,100,000	$20,400,000
Total obligations		30,000,000	35,000,000

OBLIGATIONS BY LOCATIONS

Location	1950 actual	1951 estimate	1952 estimate
1. Langley Aeronautical Laboratory, Langley Air Force Base, Va.		$9,150,000	$4,600,000
2. Ames Aeronautical Laboratory, Moffett Field, Calif.		14,750,000	10,000,000
3. Lewis Flight Propulsion Laboratory, Cleveland, Ohio		6,100,000	20,400,000
Total obligations		30,000,000	35,000,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $30,000,000; 1952, $35,000,000.

Total, National Advisory Committee for Aeronautics, annual definite appropriations:

Appropriated 1951, **$58,000,000** Estimate 1952, **$80,000,000**

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, National Advisory Committee for Aeronautics—

Appropriated (estimate) 1951, **$10,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $10,521; 1951, $10,000; 1952, $10,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and equipment—1950, $10,521; 1951, $10,000; 1952, $10,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $10,521; 1951, $10,000; 1952, $10,000.

Total, National Advisory Committee for Aeronautics, general and special accounts:

Appropriated 1951, **$58,010,000** Estimate 1952, **$80,010,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	[1] 10	$19,650	10	$4,600	$15,050	[2] 40	----------	Vehicles to be used in the transaction of official business by officials and designated employees.

[1] Includes 3 station wagons and 1 bus.

[2] Includes 1 bus on loan from the military services.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	----------	----------	----------	----------	----------	[1] 14	[2] $73,700	Aircraft to be used by officials and designated employees for research activities and for air transportation to remotely located auxiliary research stations.

[1] Includes 7 aircraft on loan from the military services.

[2] Passenger trips only.

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NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority—

[Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act $38,000: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress) shall not be effective.] (*Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$38,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$34,900	$38,000	
Unobligated balance, estimated savings	−1,799		
Total obligations	33,101	38,000	

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of title I properties—1950, $33,101; 1951, $38,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	5	6	
Average number of all employees	5	6	
01 Personal services:			
Permanent positions	$14,460	$17,278	
Regular pay in excess of 52-week base	12		
Payment above basic rates	1,362	1,667	
Total personal services	15,834	18,945	
02 Travel	39		
04 Communication services	108	140	
05 Rents and utility services	2,343	2,875	
06 Printing and reproduction	15	25	
07 Other contractual services	9,108	9,692	
08 Supplies and materials	5,610	6,281	
13 Refunds, awards, and indemnities	44	42	
Total obligations	33,101	38,000	

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

Land Acquisition, National Capital and Metropolitan Area—

Land acquisition, National Capital and metropolitan area: For necessary expenses for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), and amendment of August 8, 1946 (60 Stat. 960), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and real estate appraisers, by contract or otherwise without regard to the civil service and classification laws, at rates of pay or fees not to exceed those usual for similar services; and purchase of options and other costs incident to the acquisition of land; [$724,500] *$1,150,000*, to remain available until expended, [$480,500] *$200,000 of said sum to be used for carrying out the provisions of section 1 (a) of said Act; $795,000* of said sum to be used for carrying out the provisions of section 1 (b) of said Act and [$244,000] *$155,000* for carrying out the provisions of section 4 of said Act: *Provided*, That not exceeding $29,000 of the funds available under the above appropriation during the current fiscal year may be used for regular and part-time personal services of the Commission, excepting services by contract. (*Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$724,500** Estimate 1952, **$1,150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$695,000	$724,500	$1,150,000
Prior year balance available	987,838	1,461,029	50,000
Total available for obligation	1,682,838	2,185,529	1,200,000
Balance available in subsequent year	−$1,461,029	−$50,000	
Unobligated balance, savings under sec. 1214		−125,000	
Total obligations	221,809	2,010,529	$1,200,000

PROGRAM AND PERFORMANCE

The National Capital Park and Planning Commission acquires land on behalf of the United States for parks, parkways, and recreational purposes in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along the shores of the Potomac River in Maryland and Virginia, one-half the cost of which is borne by the respective jurisdictions. Substantial completion of this project is contemplated in 1952 with the exception of the section in Prince Georges County, Md.

2. *Extension of National Capital Park system.*—Funds are advanced to the Maryland-National Capital Park and Planning Commission for extension of the parkway system into the environs of Maryland. Two-thirds of these funds are subsequently repaid to the United States. During 1952 it is planned to proceed with the acquisition of land now threatened by impending subdivision developments or essential to completion of the park system in accordance with the Capper-Cramton Act of 1930.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia with all expenditures being repaid to the United States by the District. In 1952 it is planned to complete a major recreation area and to acquire two units of land for areas either not served or inadequately served by recreational facilities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930	$3,606	$440,638	$250,000
2. Extension of National Capital Park system into nearby Maryland, sec. 1 (b), act of May 29, 1930	575	1,055,973	795,000
3. Park, parkway, and playground system in the District of Columbia, sec. 4, act of May 29, 1930	217,628	513,918	155,000
Total obligations	221,809	2,010,529	1,200,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	5	5	5
Full-time equivalent of all other positions	1	1	1
Average number of all employees	5	5	5
01 Personal services:			
Permanent positions	$21,066	$21,731	$21,883
Part-time and temporary positions	2,575	7,269	6,856
Regular pay in excess of 52-week base			84
Payment above basic rates			177
Total personal services	23,641	29,000	29,000
02 Travel	317	1,323	1,323
04 Communication services	311	550	650
06 Printing and reproduction	434	200	200
07 Other contractual services:			
Stenographic reporting services	452	900	900
Real property title examinations	922	3,522	2,500
Real property surveys	3,570	1,550	3,500
Real property appraisals	2,500	5,485	1,549
Services performed by other agencies	376	200	200
08 Supplies and materials	470	200	200
09 Equipment	511	300	450
10 Lands and structures	188,305	1,967,299	1,159,528
Total obligations	221,809	2,010,529	1,200,000

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Miscellaneous

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$20,000		
Unobligated balance, estimated savings	−3,853		
Total obligations	16,147		

OBLIGATIONS BY ACTIVITIES

Printing of comprehensive plan—1950, $16,147.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, $16,147.

District of Columbia Redevelopment Project Planning, National Capital Park and Planning Commission (No Year)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,230	$1,128	
Reimbursable obligations	3,595		
Total available for obligation	4,825	1,128	
Balance available in subsequent year	−1,128		
Total obligations	3,697	1,128	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration		$1,048	
2. Comprehensive planning	$102	80	
Total direct obligations	102	1,128	
Reimbursable Obligations			
1. Administration	3,595		
Total obligations	3,697	1,128	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1	1	
Average number of all employees	1	1	
Direct Obligations			
01 Personal services: Permanent positions		$1,048	
04 Communication services	$15	5	
06 Printing and reproduction	67	50	
07 Other contractual services: Services performed by other agencies	15	10	
08 Supplies and materials		15	
09 Equipment	5		
Total direct obligations	102	1,128	
Reimbursable Obligations			
01 Personal services	3,595		
Total obligations	3,697	1,128	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
"National Capital Sesquicentennial Commission."

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,000,000		
Prior year balance available	1,690	$1,693,343	$1,447,634
Payments received from non-Federal sources	$4,546	$185,000	$170,000
Total available for obligation	3,006,236	1,878,343	1,617,634
Balance available in subsequent years	1,693,343	1,447,634	1,491,014
Total obligations	1,312,893	430,709	126,620

PROGRAM AND PERFORMANCE

The Commission's activities during 1952 will consist entirely of the production of the historical pageant Faith of Our Fathers at the Sesquicentennial Amphitheater located in Washington, D. C. It is anticipated that receipts from admissions will cover administrative and production costs.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of buildings and improvements of grounds	$563,676	$28,858	
2. Conducting sesquicentennial special events	611,501	229,243	$96,735
3. Administration	137,716	172,608	29,885
Total obligations	1,312,893	430,709	126,620

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	40	63	10
Full-time equivalent of all other positions	3	42	38
Average number of all employees	19	72	43
01 Personal services:			
Permanent positions	$83,920	$132,347	$29,050
Part-time and temporary positions	7,192	123,539	71,370
Total personal services	91,112	255,886	100,420
02 Travel	10,188	2,967	1,000
04 Communication services	3,219	6,548	1,750
06 Printing and reproduction	2,340	26,342	1,000
07 Other contractual services	587,918	62,107	20,650
Services performed by other agencies	605,011	38,665	
08 Supplies and materials	3,148	10,139	800
09 Equipment	9,957	28,055	1,000
Total obligations	1,312,893	430,709	126,620

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board—

Salaries and expenses: For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 141–167), and other laws, including [personal services in the District of Columbia;] expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; [printing and binding;] *and* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [payment of tort claims pursuant to law (28 U. S. C. 2672); and a health service program as authorized by law (5 U. S. C. 150);] $8,582,500[: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060)]. *(47 U. S. C. 222; National Labor Relations Board Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$8,582,500** Estimate 1952, **$8,582,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$8,605,000	$8,582,500	$8,582,500
Unobligated balance, estimated savings	−4,057		
Savings under sec. 1214		−20,000	
Total obligations	8,600,943	8,562,500	8,582,500

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NATIONAL LABOR RELATIONS BOARD—Con.

Salaries and Expenses, National Labor Relations Board—Con.

PROGRAM AND PERFORMANCE

Under the National Labor Relations Act, the Board (1) resolves representation disputes in industry and (2) remedies and prevents unfair labor practices by employers and unions. The Board has no control over the number of actions brought to it and must process all properly filed cases. Its objective is to resolve these cases as rapidly as possible consistent with careful investigation and due process of law.

The trend of increased case filings is expected to continue in the fiscal year 1952. A further increase in the work of the Board for 1952 may also result from the conduct of large-scale union shop authorization elections among construction workers. These elections have hitherto not been held because of seeming administrative difficulties, although they are authorized by statute. If hearings during 1951 on the feasibility of such elections prove that they can be successfully conducted, a supplemental estimate will be submitted.

The statute also requires the Agency to hold elections in the case of labor disputes threatening a national emergency to determine whether employees wish to accept the "last offer" of their respective employers. Because such elections have not been necessary for 2 years, no estimate has been included for this contingent function. Thus if large or expensive elections develop supplemental funds might be necessary.

1. *Field investigation of cases and informal disposition or preparation for formal processing.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated in the regional office in which they are filed. Failing settlement, dismissal, or withdrawal of these cases, they are prepared for public hearing. About 89 percent of the unfair labor practice cases and 80 percent of the election cases are closed without the need for public hearing or further formal action.

CASES PROCESSED

	1950 actual	1951 estimate	1952 estimate
Charges of unfair labor practices	5,558	5,900	6,350
Petitions for representation elections	8,813	10,100	10,150

2. *Trial examiner hearing of unfair labor practice cases.*—Trial examiners conduct public hearings which are the basis of the findings and recommendations set forth in their reports. In fiscal year 1950, 289 such reports were issued; for 1951 the estimate is 360; for 1952 it is 410.

3. *Board adjudication of cases.*—Approximately 81 percent of trial examiners' reports are contested and require Board decisions. The Board itself reviews the entire record of these cases and may dismiss or issue an appropriate remedial order.

Contested representation cases which cannot be closed informally are referred to the Board for decision. The Board may either order an election to determine the choice of bargaining representative or dismiss the case.

DECISIONS ISSUED

	1950 actual	1951 estimate	1952 estimate
Charges of unfair labor practices	215	290	332
Petitions for representation elections	1,429	1,560	1,570

4. *Securing of compliance with Board orders, including enforcement through court orders.*—About 60 percent of decisions in unfair labor practice cases adjudicated by the Board itself eventually require litigation in circuit courts of appeals. In 1950 there were 123 decisions so referred; in 1951 the estimate is 175; in 1952 it is 199.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Field investigation of cases and informal disposition or preparation for formal processing	$5,908,195	$5,776,597	$5,605,294
2. Trial examiner hearing of unfair labor practice cases	621,785	664,033	756,867
3. Board adjudication of cases	1,121,791	1,109,443	1,151,188
4. Securing of compliance with Board orders, including enforcement through court orders	949,172	1,012,427	1,069,151
Total obligations	8,600,943	8,562,500	8,582,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,500	1,450	1,471
Full-time equivalent of all other positions	51	46	44
Average number of all employees	1,465	1,422	1,466
01 Personal services:			
Permanent positions	$6,351,705	$6,461,440	$6,777,048
Part-time and temporary positions	190,955	151,725	151,800
Regular pay in excess of 52-week base	25,512		26,977
Payment above basic rates	83,581	65,000	15,000
Payments to other agencies for reimbursable details	1,606		
Total personal services	6,653,359	6,678,165	6,970,825
02 Travel	782,531	685,000	712,186
03 Transportation of things	12,752	19,000	16,200
04 Communication services	221,206	217,800	225,538
05 Rents and utility services	378,177	379,550	19,584
06 Printing and reproduction	237,676	286,465	316,221
07 Other contractual services	148,732	164,120	182,346
Services performed by other agencies	4,800	4,900	6,600
08 Supplies and materials	97,288	92,000	93,000
09 Equipment	64,422	31,000	25,000
15 Taxes and assessments		4,500	15,000
Total obligations	8,600,943	8,562,500	8,582,500

NATIONAL MEDIATION BOARD

INTRODUCTORY STATEMENT

The Board promotes labor-management peace among 700 carriers and 1.5 million employees in the rail and air transportation industries.

Salaries and Expenses, National Mediation Board—

Salaries and expenses: For expenses necessary for the National Mediation Board, including [personal services in the District of Columbia, printing and binding, and] stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$412,200] *$410,000.* (*45 U. S. C. 154; National Mediation Board Appropriation Act, 1951.*)

Appropriated 1951, **$412,200** Estimate 1952, **$410,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$360,400	$412,200	$410,000
Transferred from "Salaries and expenses, National Railroad Adjustment Board, National Mediation Board," pursuant to Public Law 583	35,325		
Adjusted appropriation or estimate	395,725	412,200	410,000
Unobligated balance, savings under sec. 1214		−3,000	
Total obligations	395,725	409,200	410,000

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PROGRAM AND PERFORMANCE

The Board (1) mediates disputes involving wages and working conditions and (2) determines collective bargaining representatives when disputes arise between groups of employees. The over-all volume of the Board's work is expected to remain relatively stable in the coming year.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Mediation of labor-management disputes and determination of collective bargaining representatives in transportation industry	$367,213	$379,573	$379,847
2. Administration	28,512	29,627	30,153
Total obligations	395,725	409,200	410,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	45	44	44
Full-time equivalent of all other positions		1	1
Average number of all employees	44	44	44
01 Personal services:			
Permanent positions	$290,229	$299,350	$307,130
Part-time and temporary positions		6,750	6,750
Regular pay in excess of 52-week base	1,084		1,180
Total personal services	291,313	306,100	315,060
02 Travel	87,000	85,580	76,720
03 Transportation of things	50	50	50
04 Communication services	9,869	10,000	9,000
06 Printing and reproduction	4,300	4,300	4,300
07 Other contractual services		670	670
08 Supplies and materials	2,525	2,500	2,500
09 Equipment	668		1,700
Total obligations	395,725	409,200	410,000

Arbitration and Emergency Boards, National Mediation Board—

Arbitration and emergency boards: For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including [printing and binding, and] stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $150,000. *(45 U. S. C. 154, 157; National Mediation Board Appropriation Act, 1951.)*

Appropriated 1951, **$150,000** Estimate 1952, **$150,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $175,000; 1951, $150,000; 1952, $150,000.

PROGRAM AND PERFORMANCE

1. *Voluntary arbitration of controversies between carriers and employees.*—When mediation fails, the Board urges the parties to submit their differences to a board of arbitration whose neutral member is paid from this appropriation.

2. *Investigation of disputes threatening interruption of essential transportation service.*—If all other efforts at adjustment fail, the Board reports to the President any dispute which threatens substantially to deprive a section of the country of essential interstate transportation. The President may then create an emergency board, paid from this appropriation, to investigate and report respecting the dispute. Although not bound to accept the findings and recommendations of a board, the parties customarily utilize the findings and recommendations as a basis for agreement.

A supplemental appropriation estimate of $175,000 is pending for arbitration and emergency boards. Labor-management disputes in the railway and airline industries have required the creation of a greater number of such boards than anticipated under the original estimate for 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Voluntary arbitration of controversies between carriers and employees	$30,368	$21,000	$21,000
2. Investigation of disputes threatening interruption of essential transportation service	144,632	129,000	129,000
Total obligations	175,000	150,000	150,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	7	7	7
Average number of all employees	7	7	7
01 Personal services: Part-time and temporary positions	$126,551	$120,000	$120,000
02 Travel	26,533	16,800	16,800
05 Rents and utility services	15,624	8,700	8,700
06 Printing and reproduction	6,292	4,500	4,500
Total obligations	175,000	150,000	150,000

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—

Salaries and expenses: For expenses necessary for the National Railroad Adjustment Board, including [printing and binding, and] stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$797,300] *$638,000,* of which not less than [$296,700] *$278,000* shall be available for compensation (at rates not in excess of $75 per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended. *(45 U. S. C. 153; National Mediation Board Appropriation Act, 1951.)*

Appropriated 1951, **$797,300** Estimate 1952, **$638,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$675,800	$797,300	$638,000
Transferred to "Salaries and expenses, National Mediation Board," pursuant to Public Law 583	−35,325		
Adjusted appropriation or estimate	640,475	797,300	638,000
Unobligated balance, estimated savings	−76,185		
Savings under sec. 1214		−33,000	
Total obligations	564,290	764,300	638,000

PROGRAM AND PERFORMANCE

If employee grievances over the interpretation or application of labor-management contracts in the railroad industry cannot be settled on the railroad properties, they are brought to the Board for adjustment. The 36-man Board is composed of an equal number of representatives of the carriers and unions who are paid by the parties, and who form four quasi-independent divisions having separate jurisdiction over employees in four different groups of crafts. Only the staff and administrative expenses are paid from this appropriation.

The division which adjusts grievances of train-service employees has received about two-thirds of all cases brought before the Board because grievances among such employees generally involve individuals, or train and engine crews, rather than large groups of workers. A backlog equaling 2 years' work has therefore accumulated, stimulating employees to seek prompt action on their grievances through the emergency board fact-finding process and through court action, to the detriment of sound labor relations and at greater cost to the Govern-

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NATIONAL MEDIATION BOARD—Continued

NATIONAL RAILROAD ADJUSTMENT BOARD—continued

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board—Continued

ment. In 1950, agreement was secured between labor and management representatives to create two supplemental panels to this division. By this means the Board expects to consider the adjustment of grievances among train-service employees with greater dispatch in 1951 and 1952.

The work of the other three divisions is expected to remain current despite some increase in the cases estimated to be brought before them in 1951 and 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Adjustment of grievances under collective bargaining agreements covering rail carriers and their employees:			
(a) Train-service employees	$271,869	$414,800	$359,900
(b) Shop employees	86,181	91,400	68,900
(c) Marine employees	48,150	46,900	34,400
(d) Other nonoperating employees	158,090	211,200	174,800
Total obligations	564,290	764,300	638,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	60	64	62
Full time equivalent of all other positions	7	12	12
Average number of all employees	62	75	74
01 Personal services:			
Permanent positions	$208,454	$245,300	$241,463
Part-time and temporary positions	94,142	226,150	242,625
Regular pay in excess of 52-week base	788		937
Total personal services	303,384	471,450	485,025
02 Travel	20,015	38,950	36,585
03 Transportation of things	125	200	200
04 Communication services	5,626	6,000	6,000
05 Rents and utility services	122,769	129,400	
06 Printing and reproduction	69,313	100,000	96,690
07 Other contractual services	7,797	3,000	3,000
08 Supplies and materials	6,646	6,500	6,500
09 Equipment	28,615	8,800	4,000
Total obligations	564,290	764,300	638,000

Total, National Mediation Board, annual definite appropriations:

Appropriated 1951, **$1,359,500** Estimate 1952, **$1,198,000**

[NATIONAL SCIENCE FOUNDATION]

[SALARIES AND EXPENSES]

Salaries and Expenses, National Science Foundation—

[For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, including personal services in the District of Columbia; purchase of one passenger motor vehicle; printing and binding; payment of tort claims pursuant to law (28 U. S. C. 2672); and a health service program as authorized by law (5 U. S. C. 150), $225,000.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$225,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $225,000.

PROGRAM AND PERFORMANCE

The principal responsibilities of the Foundation are (1) to develop a national policy for the promotion of basic scientific research and education; (2) to support basic scientific research; (3) to award scholarships and fellowships in the sciences; (4) to evaluate Federal scientific research programs; and (5) to maintain a register of scientific and technical personnel in the United States. The officers of the Foundation have recently been appointed and have begun to develop the Foundation's program plans. A supplemental appropriation estimate to provide the funds necessary to enable the Foundation to initiate its programs in 1952 will be transmitted to the Congress later in this current fiscal year.

Program development.—In addition to establishing its organization, the Foundation in 1951 will examine existing needs for the support of basic scientific research and for the training of personnel and develop plans for a program of research and training in the sciences. It is expected that the Foundation will provide limited staff for the Interdepartmental Committee on Scientific Research and Development, which is engaged in improving the effectiveness of Federal research and development programs.

OBLIGATIONS BY ACTIVITIES

Program development—1951, $225,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		43	
Full-time equivalent of all other positions		6	
Average number of all employees		22	
01 Personal services:			
Permanent positions		$90,000	
Part-time and temporary positions		41,000	
Total personal service obligations		131,000	
02 Travel		42,000	
04 Communication services		2,500	
05 Rents and utility services		15,000	
06 Printing and reproduction		4,500	
07 Other contractual services		10,000	
08 Supplies and materials		5,000	
09 Equipment		15,000	
Total obligations		225,000	

[OFFICE OF SELECTIVE SERVICE RECORDS]

Salaries and Expenses, Office of Selective Service Records—

[Salaries and expenses: For expenses necessary for the operation and maintenance of the Office of Selective Service Records, as authorized by the Act of March 31, 1947 (61 Stat. 31), and by section 10 (a) (4) of the Selective Service Act of 1948 (62 Stat. 604), including personal services in the District of Columbia; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of tort claims pursuant to law (28 U. S. C. 2672); and a health service program as authorized by law (5 U. S. C. 150); $4,954,000.] (*Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$4,954,000**
Appropriated (adjusted) 1951, **$0**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation		$4,954,000	
Transferred to "Salaries and expenses, Selective Service System," pursuant to Public Law 843		−4,954,000	
Adjusted appropriation or estimate			

[OFFICE OF THE HOUSING EXPEDITER]

[SALARIES AND EXPENSES]

Salaries and Expenses, Office of Housing Expediter—

[For expenses necessary to carry out the functions of the Office of the Housing Expediter, including personal services in the District of Columbia; attendance at meetings of organizations concerned with rent control; hire of passenger motor vehicles; printing and binding; purchase of newspapers (not to exceed $250); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $1,000 for payment of claims pursuant to section 403 of the Federal Tort Claims Act (28 U. S. C. 2672); and health service pro-

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gram as authorized by law (5 U. S. C. 150); $10,615,500, together with not exceeding $1,600,000 of the unobligated balances of funds appropriated for such purpose for the fiscal year 1950, of which not less than $2,000,000 shall be available only for payment of terminal leave: *Provided*, That as to cases involving the functions transferred to the Office of the Housing Expediter by Executive Order 9841, section 204 (e) of the Emergency Price Control Act of 1942, as amended, shall be considered as remaining in full force and effect during fiscal year 1951: *Provided further*, That no part of this appropriation may be used to pay compensation of any employee in a grade higher than the grade of such employee on May 22, 1950.] (*61 Stat. 193; 62 Stat. 37, 93; 63 Stat. 18; 64 Stat. 255; Supplemental Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$10,615,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
For Direct Obligation			
Appropriation or estimate	$22,100,000	$10,615,500	
Prior year balance reappropriated		1,600,000	
Total available for obligation	22,100,000	12,215,500	
Balance reappropriated for subsequent year	−1,600,000		
Total direct obligations	20,500,000	12,215,500	
Reimbursable Obligations			
Reimbursement for services performed	6,981		
Total obligations	20,506,981	12,215,500	

PROGRAM AND PERFORMANCE

The Housing and Rent Act of 1950 extended Federal rent controls to December 31, 1950, and to June 30, 1951, when requested by localities. Public Law 880, approved December 20, 1950, extended the December 31, 1950, date to March 31, 1951. To administer the act through the latter date will require an additional appropriation of $1,200,000. Legislation is proposed to extend rent control authority and to provide for more effective controls including authority to recontrol. The 1952 requirements for extension of controls are included in the proposed supplemental appropriation for "Economic stabilization and allocation" under Funds appropriated to the President.

1. *Administration of rent control program—Rent operations.*—The following table shows the actual and estimated workload for the fiscal years 1950 and 1951. Consideration has been given to decontrol actions taken up to December 8, 1950; and since the effect of future decontrol actions or the extent to which localities may fail to take the required affirmative action necessary to extend rent controls beyond March 31, 1951, cannot at this time be forecast, the projected workload is based on current indications of anticipated actions.

DOCKETED WORKLOAD

	1950 actual	1951 estimate
First rent actions processed	140,273	55,000
Tenants' complaints processed	381,066	210,000
Compliance actions processed	266,926	155,000
Landlords' petitions processed	596,125	1,120,000
Eviction cases processed	641,312	450,000
Other actions processed	176,198	120,000
Total docketed workload	2,201,900	2,110,000
Settlements for repayment to tenants	$6,429.221	$4,750,000
Payments to U. S. Treasury	$765,271	$1,000,000

Decontrol actions.—The act provides for the decontrol of defense rental areas, or portions of areas, by action of the Housing Expediter on his own initiative; upon recommendation of the local advisory boards, and by State or local option. As of December 8, 1950, there remained under control 261 defense rental areas which, according to the 1940 census, had a population of approximately 25,775,000 and contained about 7,568,000 nonfarm tenant occupied dwelling units. The following table summarizes the decontrol actions taken during the period April 1, 1949, to December 8, 1950.

	Number	Estimated units	1940 population
Expediter initiative	575	1,397,907	16,290,991
Local option	403	1,488,843	7,680,701
Local option (county)	5	79,863	619,726
State option	10	3,489,368	19,876,818
Board recommendation	6	84,419	559,842
Total	999	6,540,400	45,028,078

2. *Veterans affairs program.*—The Housing Expediter investigates and prosecutes violations of the Veterans Emergency Housing Act of 1946 and regulations issued pursuant thereto.

Although it was anticipated that this activity would liquidate itself on or before January 1, 1950, complaints continue to be received. The following table reflects the workload under this program during the fiscal year 1950, and from July 1 to November 25, 1950.

	1950 actual		1951 actual (July 1–Nov. 25, 1950)	
	Cases	Number of units	Cases	Number of units
On hand beginning of year	612	18,323	28	475
Docketed during period	92	1,860	6	8
On hand end of period	28	475	8	18
Disposed of during period	676	19,708	26	465
Settlements by negotiation	$533,286		$4,274	
Judgments	$154,055		$37,920	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration of rent control program	$20,180,000	$12,165,500	
2. Veterans affairs program	320,000	50,000	
Total direct obligations	20,500,000	12,215,500	
Reimbursable Obligations			
1. Administration of rent control program	6,981		
Total obligations	20,506,981	12,215,500	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	5,366	2,684	
Average number of all employees	4,048	2,064	
Personal service obligations:			
Permanent positions	$18,077,962	$10,459,313	
Part-time and temporary positions	22,600	20,500	
Regular pay in excess of 52-week base	43,852	215,000	
Payment above basic rates	90,800	45,000	
Total personal service obligations	18,235,214	10,739,813	
Direct Obligations			
01 Personal services	18,231,396	10,739,813	
02 Travel	595,501	478,200	
03 Transportation of things	78,526	89,349	
04 Communication services	349,311	237,821	
05 Rents and utility services	898,384	468,130	
06 Printing and reproduction	140,268	70,369	
07 Other contractual services	157,948	76,975	
Services performed by other agencies	4,565	5,000	
08 Supplies and materials	34,572	49,760	
09 Equipment	9,529	83	
Total direct obligations	20,500,000	12,215,500	

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[OFFICE OF THE HOUSING EXPEDITER]—Con.

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Office of Housing Expediter—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$3,818		
06 Printing and reproduction	3,163		
Total reimbursable obligations	6,981		
Total obligations	20,506,981	$12,215,500	

PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission—

[Philippine War Damage Commission: For carrying out the provisions of title I of the Philippine Rehabilitation Act of 1946, $40,200,000, to remain available until April 30, 1951, of which not to exceed $1,620,000 shall be for necessary expenses of the Philippine War Damage Commission for the current fiscal year, including personal services in the District of Columbia; purchase of newspapers and periodicals not to exceed $200; housing of American employees by rental or lease and necessary repairs and alterations to and maintenance of quarters, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That the provisions of the Act of June 29, 1936 (46 U. S. C. 1241), shall not apply to any travel or transportation of effects payable from this appropriation: *Provided further*, That no payment shall be made under the provisions of such title of such Act to any person who, by a civil or military court having jurisdiction, has been found guilty of collaborating with the enemy or of any act involving disloyalty to the United States or the Republic of the Philippines or, in any case involving charges of such collaboration or disloyalty which have not been adjudicated by any such court, where the Commission, after hearing and evidence, certifies that it is satisfied that the person so charged is guilty of such collaboration or disloyalty: *Provided further*, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 which would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$40,200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$184,800,000	$40,200,000	
Prior year balance available	211,215	48,619,345	
Total available for obligation	185,011,215	88,819,345	
Balance available in subsequent year	−48,619,345		
Total obligations	136,391,870	88,819,345	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment of awards	$133,034,787	$87,199,345	
2. Administration	3,357,083	1,620,000	
Total obligations	136,391,870	88,819,345	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,079	504	
Average number of all employees	1,000	250	
01 Personal services:			
Permanent positions	$2,387,081	$1,039,110	
Regular pay in excess of 52-week base	10,884		
Payment above basic rates	431,892	170,000	
Total personal services	2,829,857	1,209,110	
02 Travel	197,395	155,180	
03 Transportation of things	30,566	100,400	
04 Communication services	73,373	32,000	
05 Rents and utility services	153,603	79,400	
06 Printing and reproduction	4,013	3,500	
07 Other contractual services	29,299	19,950	
08 Supplies and materials	36,406	19,460	
09 Equipment	2,571	1,000	
13 Refunds, awards, and indemnities	133,034,787	87,199,345	
Total obligations	136,391,870	88,819,345	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, Philippine rehabilitation, Department of State."

RAILROAD RETIREMENT BOARD

Payment to Railroad Retirement Account—

Payment to railroad [Railroad] retirement account: [For an amount sufficient as an annual premium for the payments required under the Railroad Retirement Acts of August 29, 1935, and June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, $457,832,724: *Provided*, That such total amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937.] *For an annual premium to provide for the payment of all annuities, pensions, and death benefits in accordance with the provisions of the Railroad Retirement Acts of 1935 and 1937, as amended (45 U. S. C. 228–228s), and for expenses necessary for the Railroad Retirement Board in the administration of said Acts as may be specifically authorized annually in appropriation Acts, there is hereby appropriated for crediting monthly to the railroad retirement account for the fiscal year 1952, and for each fiscal year thereafter, an amount equal to the amount covered into the Treasury (minus refunds) during each such fiscal year under the Railroad Retirement Tax Act (26 U. S. C. 1500–1538): Provided, That the appropriation made herein for the fiscal year 1952 shall be adjusted by the Secretary of the Treasury, with the approval of the Bureau of the Budget, in such manner as may be necessary to insure that the railroad retirement account shall be credited for an amount equal to the amounts covered into the Treasury (minus refunds) prior to July 1, 1951, under said Railroad Retirement Tax Act and under the Carriers Taxing Act of 1937, as amended, less (1) amounts credited as premiums to the railroad retirement account (excluding $334,429,100 heretofore appropriated for military service credits) and (2) amounts properly chargeable as administrative expenses of the Railroad Retirement Board, prior to July 1, 1951.* (*Railroad Retirement Board Appropriation Act, 1951.*)

Permanent indefinite appropriation:

Appropriated 1951, [a] **$490,832,724** Estimate 1952, [b] **$613,000,000**

[a] Includes $33,000,000 appropriated in the Railroad Retirement Board Appropriation Act, 1950.

[b] Excludes $33,000,000 appropriated in the Railroad Retirement Board Appropriation Act, 1950.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite	$715,889,000	$457,832,724	
Permanent indefinite			$613,000,000
Permanent definite, Public Law 141, 81st Cong., 1st sess	33,000,000	33,000,000	33,000,000
Total appropriation or estimate	748,889,000	490,832,724	646,000,000
Prior year balance available	52,000,000	156,167,276	
Available in prior year	−61,889,000		
Total available for obligation	739,000,000	647,000,000	646,000,000
Balance available in subsequent year	−156,167,276		
Unobligated balance, estimated savings		−29,000,000	
Savings under sec. 1214		−19,827,800	
Total obligations	582,832,724	598,172,200	646,000,000

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PROGRAM AND PERFORMANCE

The railroad retirement system is supported by taxes on carriers and their employees established at a level designed to support the system on an actuarially sound basis. Appropriation of an annual premium, in an amount equal to the estimate of taxes to be collected, is made to this account for payment to the railroad retirement account (trust fund).

At present, appropriations are made in definite amounts which are paid to the trust fund many months in advance of actual receipt of taxes. Over or under appropriations of amounts estimated as probable tax collections each year are adjusted in the appropriations of subsequent years. It is proposed that this appropriation henceforth be made in an indefinite amount so that payments to the trust fund will be made on a monthly basis after the taxes have actually been collected, thereby assuring the transfer of amounts equal to all the taxes collected each year and obviating the necessity for subsequent appropriation adjustments. This change is more consistent than present practices with the actuarial assumptions used from time to time to determine the level of tax rates necessary to support the program.

OBLIGATIONS BY ACTIVITIES

Payment to railroad retirement account—1950, $582,832,724; 1951, $598,172,200; 1952, $646,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans (payment to railroad retirement account)—1950, $582-832,724; 1951, $598,172,200; 1952, $646,000,000.

Miscellaneous

Permanent indefinite appropriation, special account:

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—

Appropriated (est.) 1951, **$9,800,000** Estimate 1952, **$10,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$9,126,415	$9,800,000	$10,000,000
Prior year balance available	9,977,290	6,163,306	9,028,290
Total available for obligation	19,103,705	15,963,306	19,028,290
Balance available in subsequent year	−6,163,306	−9,028,290	−9,008,138
Total obligations	12,940,399	6,935,016	10,020,152

PROGRAM AND PERFORMANCE

In addition to the railroad retirement program the Railroad Retirement Board administers an unemployment insurance and employment service system, paying unemployment, sickness, and maternity benefits to and securing the reemployment of unemployed railroad workers. The administrative costs of this system are provided through a permanent appropriation of 0.2 percent of taxable payroll to this fund. As of June 30 of each year, any sum in this fund in excess of $6,000,000 is transferred to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

1. *Maintenance of accounts of employee earnings.*—The amounts of insurance payments for unemployment, sickness, and maternity are based upon individual records of earnings. The principal workload is the processing of compensation items which is carried on simultaneously with a like requirement under the retirement program—the costs being shared proportionately between the two programs.

2. *Processing and payment of unemployment insurance claims.*—This activity embraces the work of paying unemployment benefits and the correlated program of securing the placement of unemployed railroad workers. Individual claims for unemployment compensation are filed locally and certified for payment through the several regional offices of the Board. The number of claims for unemployment compensation fluctuate widely due to economic changes affecting the railroad industry.

3. *Processing and payment of sickness and maternity claims.*—Unlike unemployment claims, these claims are filed by mail and certified for payment through the regional offices of the Board. The volume of claims for sickness tends to follow the general health pattern in railroad communities.

4. *General administration.*—Except for certain basic activities solely supported and concerned only with this program, the remainder of the general administration costs are shared between this program and the retirement program on a measured basis.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Maintenance of accounts of employee earnings	$351,579	$337,124	$345,973
2. Processing and payment of unemployment insurance claims	5,423,507	4,590,563	4,810,449
3. Processing and payment of sickness insurance claims	1,299,165	1,346,049	1,344,494
4. General administration	428,275	475,233	490,946
5. Surplus funds transferred to unemployment trust account	5,437,873	186,047	3,028,290
Total obligations	12,940,399	6,935,016	10,020,152

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,247	1,218	1,218
Full-time equivalent of all other positions	122	55	55
Average number of all employees	1,320	1,240	1,241
01 Personal services:			
Permanent positions	$4,144,262	$4,343,816	$4,425,233
Part-time and temporary positions	295,109	123,873	123,873
Regular pay in excess of 52-week base	15,601		16,701
Payment above basic rates	97,580	19,505	19,381
Total personal services	4,552,552	4,487,194	4,585,188
02 Travel	162,703	176,662	176,762
03 Transportation of things	28,772	25,397	25,422
04 Communication services	57,608	60,815	60,815
05 Rents and utility services	255,837	195,924	201,735
06 Printing and reproduction	28,168	37,992	25,668
07 Other contractual services	1,915,587	1,311,522	1,431,049
Services performed by other agencies	334,754	241,332	263,444
08 Supplies and materials	110,582	175,852	177,053
09 Equipment	55,963	32,279	33,726
11 Grants, subsidies, and contributions	5,437,873	186,047	3,028,290
15 Taxes and assessments		4,000	11,000
Total obligations	12,940,399	6,935,016	10,020,152

Total, Railroad Retirement Board, general and special appropriations:

Appropriated 1951, **$500,632,724** Estimate 1952, **$623,000,000**

Trust accounts:

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—

Salaries and expenses, Railroad Retirement Board (trust fund): For expenses necessary for the Railroad Retirement Board, including [personal services in the District of Columbia;] not to exceed $1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; [printing and binding;] *and* stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [payment of tort claims pursuant to law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); $5,446,000] *$5,268,000,* to be derived from the railroad retirement account. (*Railroad Retirement Board Appropriation Act, 1951.*)

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RAILROAD RETIREMENT BOARD—Continued

Miscellaneous—Continued

Trust accounts—Continued

Salaries and Expenses, Railroad Retirement Board (Trust Fund)—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$5,104,000	$5,446,000	$5,268,000
Unobligated balance of limitation	−183,229	−324,303	
Total obligations	4,920,771	5,121,697	5,268,000

PROGRAM AND PERFORMANCE

The Railroad Retirement Board administers the federally operated railroad retirement system, financed by employer and employee taxes. This appropriation is for that portion of the administrative expenses of the Board required in the operation of this program, and is derived from the railroad retirement account.

1. *Maintenance of accounts of employee earnings.*—Annuity and benefit payments based upon earnings in railroad employment require individual records of earnings. The workload of maintaining these records fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. The primary workload is the processing of compensation items, which represent the individual earnings of workers. This activity is operated jointly with a similar requirement under the railroad unemployment insurance program and the costs are shared on a measured basis.

	1950 actual	1951 estimate	1952 estimate
Compensation items	6,605,377	6,667,600	7,173,200

2. *Processing and certification for payment of initial claims.*—Individual claims for age and disability annuities, survivors benefits, and lump-sum payments are adjudicated and certified to the Treasury for initial payment. The principal workload is the number of new claims received. This load tends to increase each year as more railroad workers are forced to seek retirement because of age or disability, and as more survivors of deceased employees become eligible for benefits.

	1950 actual	1951 estimate	1952 estimate
Claims received	102,840	105,700	106,200

3. *Monthly recertification of awarded claims.*—Once the individual claimant has been certified as entitled to monthly annuity or benefit payments, subsequent monthly recertification is required to assure continuation of such payments. The volume of monthly recertifications tends to grow slowly but steadily larger as the system ages. This growth will continue until the system reaches maturity a number of years hence. The primary workload is the number of monthly payments in force.

	1950 actual	1951 estimate	1952 estimate
Total number of monthly payments	4,458,741	4,787,400	5,245,000

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal to the appeals council, and subsequently to the Board itself. This workload is relatively stable.

	1950 actual	1951 estimate	1952 estimate
Appeals	296	300	300

5. *Actuarial services.*—Actuarial studies are required primarily to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments. A triennial actuarial valuation is required by basic law.

6. *General administration.*—Executive direction and general administration is provided by Board members and various staff and general service units. Except for administrative activities supported by and concerned with the retirement program exclusively, the cost of general administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Maintenance of accounts of employee earnings	$769,858	$728,283	$745,989
2. Processing and certification for payment of initial claims	2,903,345	3,074,126	3,107,182
3. Monthly recertification of awarded claims	584,963	648,656	714,359
4. Hearings and appeals	46,866	45,900	46,889
5. Actuarial services	76,028	73,287	81,187
6. General administration	539,711	551,445	572,394
Total obligations	4,920,771	5,121,697	5,268,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,196	1,138	1,142
Full-time equivalent to all other positions	16	20	20
Average number of all employees	1,139	1,130	1,137
01 Personal services:			
Permanent positions	$3,920,957	$4,056,287	$4,142,895
Part-time and temporary positions	22,891	42,451	47,101
Regular pay in excess of 52-week base	14,155		15,299
Payment above basic rates	27,946	15,532	16,621
Total personal services	3,985,949	4,114,270	4,221,916
02 Travel	112,395	121,948	122,498
03 Transportation of things	10,752	10,454	10,479
04 Communication services	36,776	38,180	38,180
05 Rents and utility services	298,388	307,932	318,735
06 Printing and reproduction	37,513	52,925	35,373
07 Other contractual services	83,998	95,888	103,515
Services performed by other agencies	257,186	285,513	307,761
08 Supplies and materials	73,755	71,232	72,732
09 Equipment	24,059	21,355	31,811
15 Taxes and assessments		2,000	5,000
Total obligations	4,920,771	5,121,697	5,268,000

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission—

Salaries and expenses: For necessary expenses, including [personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672);] *purchase of one passenger motor vehicle for replacement only;* not to exceed $1,150 for the purchase of newspapers; [printing and binding;] and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$6,230,000] *$5,924,000. (15 U. S. C. 77a–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U. S. C. 501–676; 5 U. S. C. 1001–1011; Independent Offices Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$6,230,000** Estimate 1952, **$5,924,000**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,878,250	$6,230,000	$5,924,000
Unobligated balance, estimated savings	−4,800		
Savings under sec. 1214		−150,000	
Total direct obligations	5,873,450	6,080,000	5,924,000
Reimbursable Obligations			
Reimbursements for services performed	12,000	12,000	8,000
Total obligations	5,885,450	6,092,000	5,932,000

PROGRAM AND PERFORMANCE

The general objective of the seven statutes administered by the Commission is to protect the interests of the public and investors.

1. *Regulation of public sale of securities.*—Facilities are maintained to provide for statutory standards of disclosure in offerings of securities registered with the Commission for public sale and in related periodic reports; registration of securities on national securities exchanges; protection of the rights and interests of purchasers of debt securities issued under mortgage indentures; regulation of solicitation of proxies, consents, and authorizations pertaining to securities of certain companies; prevention and suppression of fraud in the sale of securities; and administration and enforcement of other provisions of the securities laws. The estimate proposes some expansion in the area of preventing violations and in the investigation of alleged frauds in the sales of securities.

2. *Regulation of securities markets.*—The Commission registers and regulates national securities exchanges; polices the securities markets to prevent illegal trading practices; registers broker-dealers and investment advisers and supervises certain of their activities; and generally supervises securities markets. The estimate provides a slight increase in 1952 for this activity.

3. *Regulation of public-utility holding companies.*—Registered public-utility holding companies are subject to broad regulation by the Commission with respect to various financial matters, including supervision of issuance, sale, and purchase of securities, purchase and sale of utility properties and other assets, and dividend and other financial policies; geographic integration and corporate simplification of holding-company systems and supervision of related reorganizations, mergers, and consolidations; and surveillance of service-company arrangements, solicitation of proxies and consents, constitution of managements, and intrasystem transactions. The decrease in this activity results from the partial completion of geographic integration and corporate simplification work.

4. *Regulation of investment companies.*—On June 30, 1950, there were 366 registered investment companies. The Commission regulates their activities in accordance with prescribed standards.

5. *Assistance to courts in reorganization of bankrupt corporations.*—At the request or with the approval of the court, the Commission participates in proceedings under chapter X of the Bankruptcy Act to provide independent expert assistance.

6. *Publication of corporate statistics.*—A quarterly financial report series for manufacturing corporations is compiled and published jointly with the Federal Trade Commission. A study of plant and equipment expenditures by major industry groups is conducted with the Department of Commerce. An increase of 3 positions is recommended for the latter.

7–9. *Executive, staff, administrative services.*—These activities service the Commission as a whole.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Regulation of public sale of securities	$2,117,510	$2,247,397	$2,210,371
2. Regulation of securities markets	1,344,135	1,423,976	1,425,130
3. Regulation of public-utility holding companies	826,713	773,860	663,857
4. Regulation of investment companies	123,905	136,317	136,756
5. Assistance to courts in reorganization of bankrupt corporations	254,975	250,064	234,941
6. Publication of corporate statistics	39,636	42,852	52,291
7. Executive staff and office of the secretary of the Commission	191,770	205,276	205,934
8. Staff functions	515,985	516,367	518,341
9. Administrative services	458,821	483,891	476,379
Total direct obligations	5,873,450	6,080,000	5,924,000
Reimbursable Obligations			
8. Staff functions	12,000	12,000	8,000
Total obligations	5,885,450	6,092,000	5,932,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,082	1,079	1,085
Average number of all employees	1,062	1,050	1,050
Personal service obligations:			
Permanent positions	$5,361,413	$5,469,570	$5,436,200
Regular pay in excess of 52-week base	20,000		22,000
Payment above basic rates	4,607	5,000	5,000
Total personal service obligations	5,386,020	5,474,570	5,463,200
Direct Obligations			
01 Personal services	5,376,450	5,465,000	5,455,200
02 Travel	113,971	150,000	160,170
03 Transportation of things	1,153	1,600	1,600
04 Communication services	79,955	83,000	83,000
05 Rents and utility services	178,362	179,000	22,630
06 Printing and reproduction	39,553	87,000	87,000
07 Other contractual services	10,692	14,400	14,400
08 Supplies and materials	69,895	75,000	75,000
09 Equipment	3,419	25,000	25,000
Total direct obligations	5,873,450	6,080,000	5,924,000
Reimbursable Obligations			
01 Personal services	9,570	9,570	8,000
02 Travel	2,430	2,430	
Total reimbursable obligations	12,000	12,000	8,000
Total obligations	5,885,450	6,092,000	5,932,000

Miscellaneous

Working Fund, Securities and Exchange Commission—

FUNDS AVAILABLE FOR OBLIGATION

Advanced from General Services Administration—1950, $1,366; 1951, $413.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Shipment of household goods and storage in transit, General Services Administration	$1,168	$413	
2. Transportation of personnel and dependents, General Services Administration	198		
Total obligations	1,366	413	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$198		
03 Transportation of things	1,168	$413	
Total obligations	1,366	413	

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

SECURITIES AND EXCHANGE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Securities and Exchange Commission.	1	$1,400	1	$600	$800	----------	----------	General administrative use by supervising officials and other employees.

[SELECTIVE SERVICE SYSTEM]

[SALARIES AND EXPENSES]

Salaries and Expenses, Selective Service System—

[For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Selective Service Act of 1948 (62 Stat. 604), as amended, including personal services in the District of Columbia; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of tort claims pursuant to law (28 U. S. C. 2672); not to exceed $250 for the purchase of newspapers and periodicals; not to exceed $50,000 for travel expenses of employees attached to National Headquarters; not to exceed $400,000 for travel expenses of employees attached to State Headquarters; and a health service program as authorized by law (5 U. S. C. 150); $20,476,000: *Provided*, That in addition, the amount appropriated for the "Office of Selective Service Records" for the fiscal year 1951 is hereby transferred to and consolidated with this appropriation: *Provided further*, That all obligations incurred for the foregoing purposes between July 1, 1950, and the date of enactment of this Act in anticipation of this appropriation are hereby ratified and confirmed if in accordance with the provisions of this Act: *Provided further*, That the provisions of section 3679 of the Revised Statutes, as amended by section 1211 of the General Appropriation Act, 1951, shall not apply with respect to appropriations for funds available to the Selective Service System for the fiscal year ending June 30, 1951.] (*Supplemental Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$20,476,000**
Appropriated (adjusted) 1951, **$25,430,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$8,500,000	$20,476,000	----------
Transferred from "Salaries and expenses, Office of Selective Service Records" pursuant to Public Law 843	----------	4,954,000	----------
Adjusted appropriation or estimate	8,500,000	25,430,000	----------
Unobligated balance, estimated savings	−130,056	----------	----------
Total obligations	8,369,944	25,430,000	----------

PROGRAM AND PERFORMANCE

The Selective Service System, through the action of its 4,000 local boards, registers, classifies, and forwards men for induction into the Armed Forces. It defers from induction those whose civilian employment or training is found necessary to the national health, safety, or interest.

A supplemental estimate of $11,000,000 is pending for the fiscal year 1951. This will provide funds to deliver for induction a greater number of men than originally estimated for the fiscal year and to meet the expenses of advisory committees necessary to the administration of the law for the drafting of medical, dental, and allied specialists.

By terms of the Selective Service Act of 1948, as amended, this agency will be terminated on July 9, 1951. A supplemental appropriation estimate for the fiscal year 1952 will be submitted when proposed legislation to provide for continuation of a selective service program has been enacted.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. National administration, planning, training, and records management	$719,857	$1,710,416	----------
2. State administration, planning, training, and records servicing	2,951,132	5,729,390	----------
3. Registration, classification, and induction	4,698,955	17,990,194	----------
Total obligations	8,369,944	25,430,000	----------

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3,187	1,483	----------
Full-time equivalent of all other positions	682	4,366	----------
Average number of all employees	2,235	5,810	----------
01 Personal services:			
Permanent positions	$5,203,894	$5,842,900	----------
Part-time and temporary positions	1,491,495	10,478,297	----------
Regular pay in excess of 52-week base	23,280	----------	----------
Payment above basic rates	4,023	59,052	----------
Total personal services	6,722,692	16,380,249	----------
02 Travel:			
Administrative travel	243,876	785,007	----------
Selectee travel	----------	5,364,000	----------
03 Transportation of things	26,993	82,993	----------
04 Communication services	184,414	464,617	----------
05 Rents and utility services	958,852	1,640,767	----------
06 Printing and reproduction	13,017	247,867	----------
07 Other contractual services	97,569	99,380	----------
08 Supplies and materials	47,820	133,120	----------
09 Equipment	74,711	232,000	----------
Total obligations	8,369,944	25,430,000	----------

SMITHSONIAN INSTITUTION

SALARIES AND EXPENSES

Salaries and Expenses, Smithsonian Institution—

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, and for the construction and maintenance, of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. 77); including [personal services in the District of Columbia and] not to exceed $35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [traveling expenses; payment of tort claims pursuant to law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150); printing and binding, including printing the report of the American Historical Association;] purchase, repair, and cleaning of uniforms for guards and elevator

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conductors; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; [$2,700,000] *$2,557,000. (20 U. S. C. 41, 50, 61; 31 U. S. C. 588; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 26 Stat. 963; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$2,700,000** Estimate 1951, **$2,557,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,346,000	$2,700,000	$2,557,000
Unobligated balance, estimated savings	−761		
Savings under sec. 1214		−100,000	
Total obligations	2,345,239	2,600,000	2,557,000

PROGRAM AND PERFORMANCE

The Smithsonian Institution maintains public exhibits; preserves valuable items of scientific and historical interest and art objects; conducts fundamental research in anthropology, astrophysics, and geology; taxonomic research in zoology and botany; historical research in technology, the arts, and Americana; and participates in the international exchange of scientific literature.

1. *Management.*—The management staff plans and directs the Institution's operations and services.

2. *Operations.*—The Institution operates two museums, two scientific bureaus, two art galleries, the Canal Zone Biological Area, and the International Exchange Service. Public interest continues to grow as reflected by yearly increases, in number of visitors (1950 attendance—2,600,000) and the receipt of new collections.

3. *General services.*—Five main exhibit buildings are operated and maintained.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Management	$52,574	$53,086	$53,086
2. Operation of—			
United States National Museum	715,484	781,515	765,570
Bureau of American Ethnology	62,245	63,333	63,333
Astrophysical Observatory	109,666	102,751	217,751
National Collection of Fine Arts	38,857	39,591	39,591
National Air Museum	200,864	167,688	167,688
Canal Zone Biological Area	5,000	15,000	15,000
International Exchange Service	69,180	71,977	71,977
3. General services:			
Maintenance and operation of buildings	786,714	998,330	856,275
Other general services	304,655	306,729	306,729
Total obligations	2,345,239	2,600,000	2,557,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	532	523	504
Full-time equivalent of all other positions	12	3	3
Average number of all employees	532	518	507
01 Personal services:			
Permanent positions	$1,849,441	$1,890,138	$1,881,944
Part-time and temporary positions	25,701	10,000	10,000
Regular pay in excess of 52-week base	7,395		8,194
Payments above basic rates	27,638	33,639	33,639
Total personal services	1,910,175	1,933,777	1,933,777
02 Travel	12,464	13,590	13,590
03 Transportation of things	47,078	44,500	44,500
04 Communication services	9,035	9,915	9,915
05 Rents and utility services	68,750	70,000	70,000
06 Printing and reproduction	108,000	103,000	103,000
07 Other contractual services	29,339	203,500	103,500
08 Supplies and materials	71,339	54,000	54,000
09 Equipment	89,059	167,718	178,318
10 Lands and structures			46,400
Total obligations	2,345,239	2,600,000	2,557,000

Salaries and Expenses, National Gallery of Art—

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including [personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672);] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [traveling expenses;] payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; [printing and binding;] purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed $15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper[, $1,179,000]; *$1,187,000. (20 U. S. C. 71–75; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$1,179,000** Estimate 1952, **$1,187,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,114,700	$1,179,000	$1,187,000
Unobligated balance, estimated savings	−65		
Savings under sec. 1214		−25,000	
Total obligations	1,114,635	1,154,000	1,187,000

PROGRAM AND PERFORMANCE

The National Gallery of Art administers, and exhibits collections of works of art acquired for the Nation by its board of trustees.

1. *Acquisition, care, and exhibition of art objects.*—Provides for (*a*) care, restoration, and exhibition of collections owned by or on loan to the Gallery; (*b*) negotiation for gifts or loans of works of art to the Gallery; and (*c*) special exhibitions, lectures, and library services to the public.

2. *Staff services for the board of trustees and its committees.*—Staff services furnished include legal, secretarial, and financial services related to the Gallery's activities and administration.

3. *Maintenance and operation of Gallery.*—Provides for the operation and maintenance of the Gallery's building and grounds, and protection of art treasures. The addition of five new galleries, constructed from private funds will require a nominal increase in 1952.

4. *Administrative services.*—The administrative staff plans and directs the Gallery's operations and services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisition, care, and exhibition of art objects	$165,277	$182,740	$186,075
2. Staff services for the board of trustees and its committees	43,591	49,260	52,502
3. Maintenance and operation of Gallery:			
(*a*) Maintenance and operation of building and grounds	417,954	426,290	432,307
(*b*) Protection of Gallery and art objects	334,253	337,670	356,309
4. Administrative services	153,560	158,040	159,807
Total obligations	1,114,635	1,154,000	1,187,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	315	322	326
Full-time equivalent of all other positions	6	6	6

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SMITHSONIAN INSTITUTION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, National Gallery of Art—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	317	315	322
01 Personal services:			
Permanent positions	$947,450	$975,415	$1,006,045
Part-time and temporary positions	13,000	13,700	13,700
Regular pay in excess of 52-week base	3,690		3,880
Payment above basic rates	25,460	24,800	24,800
Total personal services	989,600	1,013,915	1,048,425
02 Travel	1,590	2,400	2,400
03 Transportation of things	637	600	600
04 Communication services	6,540	7,040	7,040
05 Rents and utility services (electric current)	63,400	69,000	71,200
06 Printing and reproduction	5,536	5,760	5,760
07 Other contractual services	12,767	24,700	24,300
Services performed by other agencies	467	400	400
08 Supplies and materials	24,988	27,800	25,375
09 Equipment	9,110	2,385	1,500
Total obligations	1,114,635	1,154,000	1,187,000

Miscellaneous

Working Fund, Smithsonian Institution—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$72,623	$135,574	
Advanced from the Department of the Interior	212,830	168,875	
Total available for obligation	285,453	304,449	
Balance available in subsequent year	−135,574		
Total obligations	149,879	304,449	

PROGRAM AND PERFORMANCE

The Smithsonian Institution conducts archeological studies in river basins where reservoir areas will be flooded by construction of Government dams. Funds are furnished by the Department of the Interior.

OBLIGATIONS BY ACTIVITIES

River basin archeological studies—1950, $149,879; 1951, $304,449.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	37	45	
Full-time equivalent of all other positions	21	35	
Average number of all employees	43	68	
01 Personal services:			
Permanent positions	$67,380	$158,650	
Part-time and temporary positions	28,423	60,760	
Regular pay in excess of 52-week base	1,295		
Total personal services	97,098	219,410	
02 Travel	18,774	30,000	
03 Transportation of things	159	1,000	
04 Communication services	316	1,000	
05 Rents and utility services	4,931	8,000	
07 Other contractual services	1,471	5,000	
08 Supplies and materials	8,709	18,039	
09 Equipment	18,421	22,000	
Total obligations	149,879	304,449	

Special account:

Working Fund, Smithsonian Institution (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

Prior year funds available—1950, $47.

OBLIGATIONS BY ACTIVITIES

Columbia River Basin archeological studies—1950, $47.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $47.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"International information and educational activities, Department of State."

Total, Smithsonian Institution, general and special appropriations:

Appropriated 1951, **$3,879,000** Estimate 1952, **$3,744,000**

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board—

Salaries and expenses: For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed $1,000 for the purchase of newspapers and periodicals, $620,000. (Public Law 881, approved Sept. 23, 1950.)

Estimate 1952, **$620,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $620,000.

PROGRAM AND PERFORMANCE

Under the Subversive Activities Control Act of 1950, the Board determines whether organizations are "Communist-action" organizations or "Communist-front" organizations, and whether individuals are members of "Communist-action" organizations. Petitions, answers, and motions are reviewed and heard, and reports, Board decisions, and final orders are prepared.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			99
Average number of all employees			75
01 Personal services			$430,167
02 Travel			27,333
03 Transportation of things			2,000
04 Communication services			5,000
05 Rents and utility services			5,000
06 Printing and reproduction			20,000
07 Other contractual services			105,000
08 Supplies and materials			5,500
09 Equipment			20,000
Total obligations			620,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Adjudication of cases			$424,092
2. Legal activities			83,385
3. Administrative services			112,523
Total obligations			620,000

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission—

Salaries and expenses: For necessary expenses of the Tariff Commission, including [personal services in the District of Columbia, printing and binding,] subscriptions to newspapers (not to exceed [$250] *$300*), [health service program as authorized by law (5 U. S. C. 150),] and contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$1,290,700] *$1,266,000*: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the

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Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative. (*Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$1,290,700** Estimate 1952, **$1,266,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,272,400	$1,290,700	$1,266,000
Unobligated balance, estimated savings	−79		
Savings under sec. 1214		−25,000	
Total direct obligations	1,272,321	1,265,700	1,266,000
Reimbursable Obligations			
Reimbursements for services performed	4,350	2,000	
Total obligations	1,276,671	1,267,700	1,266,000

PROGRAM AND PERFORMANCE

1. *Research, investigations, and reports on international trade, tariffs, and commercial policies.*—The Commission assembles and interprets economic data relating to industry, commodities, and foreign trade for governmental use in formulating and implementing United States tariff policy. This work consists largely of (*a*) conducting investigations bearing on tariff and other restrictions on imports and recommending action for the withdrawal or modification of concessions when increased imports cause serious injury to domestic industry; (*b*) supplying factual data on specific commodities as the basis for consideration of concessions by the United States in trade agreements, participating in their negotiations, and reporting on their operations; (*c*) performing a continuous analysis of economic and technical information.

The total workload is expected to remain at approximately the previous level, with an anticipated shift in emphasis from work on trade-agreement negotiations to a more thorough and expanded coverage of basic data on commodities, production facilities, and the like, so that the Commission will be in a position to serve defense agencies with specialized information and advice, as it did in World War II. A slight decrease in personnel is planned under this recommendation.

2. *Executive direction and administration.*—This activity consists of the work performed in the Commissioners' offices and general administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Research, investigations, and reports on international trade, tariffs, and commercial policies	$1,049,691	$1,051,302	$1,048,013
2. Executive direction and administration	222,630	214,398	217,987
Total direct obligations	1,272,321	1,265,700	1,266,000
Reimbursable Obligations			
1. Research, investigations, and reports on international trade, tariffs, and commercial policies	4,350	2,000	
Total obligations	1,276,671	1,267,700	1,266,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	246	227	222
Average number of all employees	227	224	219
Personal service obligations:			
Permanent positions	$1,216,318	$1,215,200	$1,209,632
Regular pay in excess of 52-week base	4,225		4,378
Payment above basic rates	1,320		
Total personal service obligations	1,221,863	1,215,200	1,214,010
Direct Obligations			
01 Personal services	1,218,988	1,213,700	1,214,010
02 Travel	7,498	7,500	7,500
03 Transportation of things		10	
04 Communication services	4,121	4,200	4,200
06 Printing and reproduction	21,100	16,500	16,500
07 Other contractual services	804	800	800
Services performed by other agencies	2,256	2,300	2,300
08 Supplies and materials	13,033	14,690	14,690
09 Equipment	4,521	6,000	6,000
Total direct obligations	1,272,321	1,265,700	1,266,000
Reimbursable Obligations			
01 Personal services	2,875	1,500	
04 Communication services	11		
08 Supplies and materials	1,464	500	
Total reimbursable obligations	4,350	2,000	
Total obligations	1,276,671	1,267,700	1,266,000

Miscellaneous

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Tariff Commission—

Appropriated (estimate) 1951, **$358** Estimate 1952, **$300**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $100; 1951, $358; 1952, $300.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1950, $100; 1951, $358; 1952, $300.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $100; 1951, $358; 1952, $300.

Total, Tariff Commission, general and special appropriations:

Appropriated 1951, **$1,291,058** Estimate 1952, **$1,266,300**

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States—

Salaries and expenses: For necessary expenses, including [printing and binding and] contract stenographic reporting services *and not to exceed $35,000 for travel expenses,* [$826,900] *$818,000*: *Provided,* That travel expenses of the judges shall be paid upon the written certificate of the judge. (*26 U. S. C. 1100, 1114; 50 U. S. C. App. 1191 (e), Independent Offices Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$826,900** Estimate 1952, **$818,000**

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THE TAX COURT OF THE UNITED STATES—Con.

Salaries and Expenses, The Tax Court of the United States—Con.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$811,400	$826,900	$818,000
Unobligated balance, estimated savings	−1,889		
Savings under sec. 1214		−17,000	
Total obligations	809,511	809,900	818,000

PROGRAM AND PERFORMANCE

The Tax Court reviews determinations of tax deficiencies made by the Commissioner of Internal Revenue and decides whether there is deficiency or overpayment in income, estate, gift and unjust enrichment taxes, and in cases founded on claims under excess profits statutes. The court also adjudicates claims for processing tax refunds, and redetermines excessive profits on renegotiated war and postwar contracts.

An increase is anticipated during the fiscal year 1952 in the number of new cases filed by taxpayers as a result of new tax legislation. A slight increase in funds is proposed to accelerate the disposal of these cases.

The following tabulation indicates the volume of work:

Cases	1950 actual	1951 estimate	1952 estimate
Filed	5,387	5,901	6,421
Closed	4,241	5,750	6,340
Pending at close of year	8,454	8,757	8,990
Amounts determined due the United States	$274,607,000	$419,800,000	$462,900,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Adjudication	$769,879	$767,528	$773,438
2. Administrative services	39,632	42,372	44,562
Total obligations	809,511	809,900	818,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	134	134	134
Average number of all employees	128	128	128
01 Personal services:			
Permanent positions	$707,922	$722,675	$718,775
Regular pay in excess of 52-week base	1,967		1,900
Payment above basic rates	273		325
Total personal services	710,162	722,675	721,000
02 Travel	25,987	28,500	32,000
03 Transportation of things	752	800	800
04 Communication services	3,570	3,300	3,600
05 Rents and utility services	5,498	5,600	5,600
06 Printing and reproduction	19,627	14,000	16,500
07 Other contractual services	18,531	16,500	20,000
Services performed by other agencies	718	800	800
08 Supplies and materials	10,585	10,000	10,000
09 Equipment	14,081	7,725	7,700
Total obligations	809,511	809,900	818,000

UNITED STATES MARITIME COMMISSION

NOTE.—Pursuant to Reorganization Plan No. 21 of May 24, 1950, appropriations under the above title have been transferred to the Department of Commerce.

VETERANS ADMINISTRATION

Administration, Medical, Hospital and Domiciliary Services, Veterans Administration—

Administration, medical, hospital, and domiciliary services: For necessary expenses of the Veterans' Administration, including maintenance and operation of medical, hospital, and domiciliary services, in carrying out the functions pursuant to all laws for which the Administration is charged with administering, including [personal services in the District of Columbia; health service program as authorized by law (5 U. S. C. 150);] purchase of [ninety-three] *ninety-two* passenger motor vehicles for replacement only[, and one without reference to the provisions of this or any other Act]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of farms; recreational articles and facilities at institutions maintained by the Veterans' Administration; expenses incidental to securing employment for war veterans; funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration except burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended; aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary care; not to exceed [$5,600] *$6,000* for newspapers and periodicals; [payment of tort claims pursuant to law (28 U. S. C. 2672);] not to exceed [$44,000] *$45,300* for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; [and not to exceed $800,000 for research work in connection with prosthetic appliances; $881,750,000 together with not to exceed $179,000 of the unobligated balance of funds appropriated for this purpose in the Independent Offices Appropriation Act, 1950] *$894,788,000* from which allotments and transfers may be made to the Federal Security Agency (Public Health Service), the Army, Navy, and Interior Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administration: *Provided*, That no part of this appropriation shall be used to pay in excess of seventy persons engaged in public relations work: *Provided further*, That no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than [$4,708,000] *$7,653,300* of this appropriation may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration either by contract or by the hire of temporary employees and the purchase of materials: *Provided further*, That hereafter the Administrator shall assign as his representatives, as provided for in the last sentence of section 1100 (a) of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 696f), only such numbers of regional or sectional representatives as he finds necessary to provide for the processing of readjustment allowances in an efficient and economical manner. *(3 U. S. C. 43; 5 U. S. C. 17a, 22a, 26a–26b, 29–97, 103a–103b, 118d–1, 118g, 661–738, 823, 835–842, 931–932, 942a–943a, 947, 949–954, 1071–1075, 1081–1085, 1091–1094, 1101–1106, 1111–1115, 1121–1125, 1131–1132, 1141–1142, 1151–1153; 10 U. S. C. 456; 15 U. S. C. ch. 16; 24 U. S. C. 30, 71–154; 28 U. S. C. 604a, 931; 31 U. S. C. 82–82g, 123, 529, 686; 32 U. S. C. 160; 34 U. S. C. 161a, 855c 1–3, 696; 38 U. S. C. 1–724, 801–819; 39 U. S. C. 788a note; 41 U. S. C. 5; 44 U. S. C. 321; Act of July 13, 1950, Public Law 610; Act of Sept. 5, 1950, Public Law 758; Supplemental Appropriation Act, 1951; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, [a] **$890,364,800** Estimate 1952, **$894,788,000**

[a] Includes $8,614,800 appropriated in the Supplemental Appropriation Act, 1951.

[b]

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$876,467,000	$890,364,800	$894,788,000
Transferred to "Operating expenses, General Services Administration, 1951," Reorganization Plan No. 18 of 1950		−880,065	
Adjusted appropriation or estimate	876,467,000	889,484,735	894,788,000
Prior year balance reappropriated	15,000,000	179,000	
Total available for obligation	891,467,000	889,663,735	894,788,000
Balance reappropriated for subsequent year	−179,000		
Unobligated balance, estimated savings	−4,406,122	−5,720,261	
Savings under sec. 1214		−10,000,000	
Obligations incurred	886,881,878	873,943,474	894,788,000
Comparative transfer to "Operating expenses, General Services Administration," Reorganization Plan No. 18 of 1950	−806,704	−76,674	
Comparative transfer from "Federal tort claims, Veterans Administration"	14,661		
Total direct obligations	886,089,835	873,866,800	894,788,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursement for service performed	$6,552,481	$2,000,000	$2,263,000
Total obligations	892,642,316	875,866,800	897,051,000

PROGRAM AND PERFORMANCE

This appropriation covers the administration and operation of all programs administered by the Veterans Administration except for construction activities and operation of canteens. The programs fall into two broad categories: (*a*) The furnishing of medical, hospital, and domiciliary care to veterans, and (*b*) the administration of the various nonmedical programs authorized by law of which the major ones are the compensation and pension program, the insurance program, and the benefits for World War II veterans authorized by the Servicemen's Readjustment Act.

1. *Medical, hospital, and domiciliary services.*—This activity provides for the operation of 189 Veterans Administration hospitals and homes, 69 out-patient clinics at regional offices, and reimbursement to other hospitals and homes and private physicians and dentists for the care of eligible veterans. Provision is also made for medical research and education, operation of supply depots, furnishing of prosthetic appliances, and central and field office supervision of program activities.

(*a*) *Hospital and domiciliary services.*—Hospital and domiciliary care is provided for veterans with service-connected disabilities and, subject to the availability of beds and receipt of a statement regarding inability to defray expenses, for veterans with non-service-connected disabilities. At the end of the fiscal year 1950, approximately 34 percent of the patients in hospitals had service-connected disabilities and 66 percent had non-service-connected disabilities. On June 15, 1950, there were 25,312 veterans awaiting hospitalization, representing about one-half of a month's total admissions. Only 28 of these had service-connected disabilities. On October 15, 1950, the number awaiting hospitalization had been reduced to 20,557. Approximately 680,000 veterans were hospitalized during the fiscal year 1950. Average daily patient and member loads in the fiscal year 1952 are expected to increase 3.8 percent over fiscal year 1951 levels.

AVERAGE DAILY LOAD

	1950 actual	1951 estimate	1952 estimate
In Veterans Administration hospitals:			
Neuropsychiatric	48,186	49,286	50,140
Tuberculosis	6,955	7,108	7,300
General medical	41,502	43,734	50,400
Total	96,643	100,128	107,840
In other hospitals	11,395	7,794	4,760
Total, all hospitals	108,038	107,922	112,600
In Veterans Administration homes	16,831	17,200	17,150
In State homes	7,437	7,800	8,190
Total, all homes	24,268	25,000	25,340
Total, hospitals and homes	132,306	132,922	137,940

The sharp decline in the average number of patients to be cared for in other than Veterans Administration hospitals is due to the increased availability of beds in Veterans Administration hospitals resulting from new construction and to a reduction in the number of beds available in hospitals operated by the Department of Defense.

(*b*) *Out-patient service.*—Medical and dental out-patient care is provided to eligible veterans. Medical and dental examinations are for the purpose of ascertaining need for hospital, domiciliary, or out-patient care and treatment and to determine eligibility for pensions, compensation, vocational rehabilitation, and insurance benefits. Treatment is provided only to veterans with service-connected disabilities and those receiving vocational rehabilitation benefits.

The number of individuals examined and treated for medical purposes during the fiscal year 1952 is expected to increase approximately 3 percent from the previous year's level and about 0.2 percent from the level of fiscal year 1950. Fiscal year 1950 workloads were 12 percent under fiscal year 1949. Dental workloads are estimated at approximately 1 percent above the 1950 level. Approximately 66 percent of out-patient services during the fiscal year 1952 is estimated to be furnished through Veterans Administration facilities. The remainder will be provided on a fee basis by private physicians and dentists.

NUMBER OF INDIVIDUALS TREATED

	1950 actual	1951 estimate	1952 estimate
Total:			
Examined, medical	2,094,898	1,996,000	2,122,250
Treated, medical	1,786,086	1,777,000	1,766,550
Examined, dental	527,487	497,500	532,950
Treated, dental	430,065	372,000	438,250
Total	4,838,536	4,642,500	4,860,000
In Veterans Administration facilities:			
Examined, medical	1,765,057	1,720,000	1,782,400
Treated, medical	1,014,302	1,012,000	1,017,350
Examined, dental	322,732	310,000	325,000
Treated, dental	87,088	90,000	83,000
Total, Veterans Administration facilities	3,189,179	3,132,000	3,208,250
By private physicians and dentists:			
Examined, medical	329,841	276,000	339,840
Treated, medical	771,784	765,000	748,700
Examined, dental	204,755	187,500	207,950
Treated, dental	342,977	282,000	355,260
Total, by private physicians and dentists	1,649,357	1,510,500	1,651,750

(*c*) *General administration.*—This activity provides executive direction and general supervision of medical, hospital, domiciliary, and supply depot activities, except supervision of such activities as finance, personnel, legal, contact, and administrative services. In addition a central purchasing service is operated, and general supervision is given the hospital construction program. The cost of general administration in relation to the total cost of providing medical, hospital, and domiciliary services is indicated below:

Percent of total costs of medical, hospital, and domiciliary services provided for general administration—1950, 1.4; 1951, 1.3; 1952, 1.3.

(*d*) *All other services.*—This includes medical research and education and physical alterations at supply depots and out-patient clinics. Medical research is confined to areas related to improved care and treatment of veterans, including prosthetic research, and is conducted in Veterans Administration facilities and on a contract basis. Medical education and training includes residency and intern training programs as well as refresher courses for other personnel.

2. *Nonmedical program, administration and operation*—(*a*) *Veterans and dependents' claims.*—Claims for compensation, pensions, or other benefits are adjudicated. Guardianship and fiduciary service is furnished helpless

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VETERANS ADMINISTRATION—Continued

Administration, Medical, Hospital and Domiciliary Services, Veterans Administration—Continued

or incompetent veterans and minor dependents. Field examinations and investigations are conducted as required. Work is also done for other activities including (1) processing of death claims and appeals, and (2) furnishing legal advice and case investigations.

Major workloads are as follows:

Workload units	1950 actual	1951 estimate	1952 estimate
Rating actions	2,294,512	2,040,000	1,930,000
Authorization actions	1,388,194	1,194,000	1,170,000
Appeals processed	64,661	66,000	68,000
Cases involving guardianship or fiduciary relationships (average)	244,052	274,000	304,000
Field examinations	153,390	150,000	150,000

(*b*) *Insurance.*—Operations of this office relate to the provision of Government insurance to eligible servicemen and veterans, and are similar to those of private mutual insurance companies, except that no agents are maintained. The increase in the size of the armed forces is expected to increase the number of policies in force in both 1951 and 1952.

AVERAGE NUMBER OF POLICIES IN FORCE

	1950 actual	1951 estimate	1952 estimate
U. S. Government life insurance	492,598	472,500	455,200
National service life insurance	5,619,162	5,879,000	6,470,000
Total	6,111,760	6,351,500	6,925,200

(*c*) *Vocational rehabilitation and education.*—The Office of Vocational Rehabilitation and Education determines the eligibility of veterans under the Vocational Rehabilitation Act of 1943, and the Servicemen's Readjustment Act of 1944. The office also furnishes advisement and guidance to trainees, follows their progress, furnishes funds to State approving agencies responsible for the certification of training establishments, and contracts with training institutions for tuition and other charges.

AVERAGE NUMBER OF VETERANS IN TRAINING

	1950 actual	1951 estimate	1952 estimate
Under Servicemen's Readjustment Act	1,979,099	1,620,000	1,055,000
Vocational rehabilitation trainees	167,726	105,000	63,000
Total	2,146,825	1,725,000	1,118,000

(*d*) *Loan guaranty.*—Loan guaranty operations include (1) issuance of certificates of loan guaranty or insurance, (2) payment to lenders for the veterans account of 4 percent of the amount guaranteed or insured, (3) servicing of loans to effect cures on reported defaults, (4) payment of claims of lenders on defaulted loans, and (5) the acquisition, management, and disposal of property when necessary to protect the Government's interest.

Work units	1950 actual	1951 estimate	1952 estimate
Loans closed	397,784	559,000	518,000
Defaults cured	46,153	68,010	84,770
Claims paid	6,032	7,000	8,000
Property acquired	1,872	2,908	4,230

(*e*) *Readjustment allowances.*—This activity provides for general supervision of the readjustment allowance program and for reimbursements to the States for claims paid.

Claims paid	1950 actual	1951 estimate	1952 estimate
Unemployment claims	6,268,917	832,000	468,000
Self-employment claims	141,530	14,100	5,440
Total	6,410,447	846,100	473,440

(*f*) *General administration and contact.*—Administrative, finance, personnel, supply, and utilities services for all programs are provided, except those performed at hospitals and homes which are included in the costs of the hospital and domiciliary care program. The contact service provides information and assistance to veterans and their dependents relative to all programs of the Veterans Administration.

DETAIL OF GENERAL ADMINISTRATION AND CONTACT

	1950 actual	1951 estimate	1952 estimate
Administrative services	$33,193,966	$32,230,390	$31,063,047
Finance	26,211,325	24,978,573	22,499,255
Personnel	3,879,099	3,405,239	3,117,441
Supply, utility, and real estate	6,332,924	5,831,031	5,646,014
General operating expenses	20,112,168	20,009,194	13,620,876
Contact service	13,674,173	12,889,613	10,947,022
Total	103,403,655	99,344,040	86,893,655

3. *Executive direction.*—This consists of the immediate offices of the Administrator, Deputy Administrator, and those field-station managers who supervise all program activities in their respective geographical areas; Veterans Education Appeals Board; and the top staff activities of budget, coordination, information, investigations, legislative reference, and foreign relations.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Medical, hospital, and domiciliary services:			
(*a*) Neuropsychiatric hospitals	$127,321,880	$131,606,119	$140,450,800
(*b*) Tuberculosis hospitals	36,459,861	38,178,800	40,221,300
(*c*) General medical hospitals	246,315,323	269,913,100	307,302,500
(*d*) Non-Veterans Administration hospitals	39,618,897	26,371,700	17,276,200
(*e*) Homes	17,209,297	18,654,900	19,911,200
(*f*) State homes	3,355,405	3,900,000	4,095,000
(*g*) Out-patient medical services	113,273,137	101,806,144	113,080,000
(*h*) General medical administration	8,309,958	8,081,700	8,383,400
(*i*) Other services	8,042,516	8,690,800	8,669,600
2. Nonmedical program, administration and operation:			
(*a*) Veterans and dependents claims	43,368,755	40,353,270	41,008,582
(*b*) Insurance	49,143,736	49,760,682	44,067,407
(*c*) Vocational rehabilitation and education	71,135,612	59,538,475	41,763,511
(*d*) Loan guaranty	9,310,202	12,950,136	12,714,000
(*e*) Readjustment allowance	8,617,635	4,257,476	3,110,196
(*f*) General administration and contact	103,403,655	99,344,040	86,893,655
3. Executive direction	5,599,369	5,459,458	5,840,649
Total direct obligations	890,485,238	878,866,800	894,788,000
Reimbursable Obligations			
1. Medical, hospital, and domiciliary services:			
(*c*) General medical hospitals	2,683,033	2,000,000	2,263,000
(*g*) Out-patient medical services	600,000		
(*j*) Purchase of portable initial equipment	3,269,448		
Total reimbursable obligations	6,552,481	2,000,000	2,263,000
Total obligations incurred	897,037,719	880,866,800	897,051,000
Usage of surplus inventory stock	−4,395,403	−5,000,000	
Total obligations	892,642,316	875,866,800	897,051,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	193,642	197,796	203,392
Full-time equivalent of all other positions	3,910	3,668	5,867
Average number of all employees	188,145	186,118	189,436
Personal service obligations:			
Permanent positions	$600,343,092	$612,174,303	618,006,837
Part-time and temporary positions	17,414,101	17,590,856	25,005,053
Regular pay in excess of 52-week base	2,345,860		2,445,599
Payment above basic rates	7,510,385	7,702,932	7,671,968
Total personal service obligations	627,613,438	637,468,091	653,129,457
Deduct charges for quarters and subsistence	11,952,720	14,260,725	16,133,598
Net personal service obligations	615,660,718	623,207,366	636,995,859
Direct Obligations			
01 Personal services	614,322,818	621,657,366	635,195,859
02 Travel:			
Employees	4,639,551	4,862,761	5,285,172
Beneficiaries	7,230,595	7,379,858	8,505,922
03 Transportation of things:			
Shipment of bodies	179,579	193,298	225,100
Other	4,867,433	4,744,246	5,393,300
04 Communication services	3,956,633	4,012,891	3,994,406
05 Rents and utility services	15,420,036	14,902,270	10,234,076
06 Printing and reproduction	1,956,421	2,570,000	2,220,000
07 Other contractual services:			
Medical and dental fees	49,199,729	40,787,600	50,425,600
Other	70,764,269	58,580,600	49,662,900
08 Supplies and materials:			
Provisions	45,070,694	47,456,400	49,483,600
Other	47,426,796	49,486,051	53,634,600
09 Equipment	10,110,698	9,628,613	9,458,300
10 Lands and structures	675,452	305,326	248,700
11 Grants, subsidies, and contributions	14,624,946	12,259,520	10,795,465
13 Refunds, awards, and indemnities	39,588	40,000	25,000
Total direct obligations	890,485,238	878,866,800	894,788,000
Reimbursable Obligations			
01 Personal services	1,337,900	1,550,000	1,800,000
07 Other contractual services	300,000		
08 Supplies and materials:			
Provisions	161,500	200,000	200,000
Other	1,447,933	235,000	220,000
09 Equipment	3,305,148	15,000	43,000
Total reimbursable obligations	6,552,481	2,000,000	2,263,000
Obligations incurred	897,037,719	880,866,800	897,051,000
Usage of surplus inventory stock	−4,395,403	−5,000,000	
Total obligations	892,642,316	875,866,800	897,051,000

Compensation and Pensions, Veterans Administration—

Compensation and pensions: For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by part VII of Veterans Regulation 1a, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), **[$2,147,520,000]** *$2,223,400,000* to be immediately available and to remain available until expended. *(10 U. S. C. 456, 1091a; 34 U. S. C. 696–697, 855c 1–3, 1036a; 38 U. S. C. 11a–2, 21–583, 700–741, 744, foll. ch. 12, V. R. 1 (a), part VII, V. R. 3 (a) par. 11, V. R. 1 (a) part 1, par. 11, subpar. (a)–(j), V. R. 1 (a), part 1, par. 4, V. R. 10, par. 8; 42 U. S. C. 410; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$2,147,520,000** Estimate 1952, **$2,223,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,219,201,000	$2,147,520,000	$2,223,400,000
Prior year balance available	11,366,892	7,475,606	
Total available for obligation	2,230,567,892	2,154,995,606	2,223,400,000
Balance available in subsequent year	−7,475,606		
Obligations incurred	2,223,092,286	2,154,995,606	2,223,400,000
Comparative transfer to "Retired pay, Army, Navy, Marine Corps, and Air Force, civil functions, Department of Defense"	−74,411,125		
Total obligations	2,148,681,161	2,154,995,606	2,223,400,000

PROGRAM AND PERFORMANCE

This program provides for all compensations, pensions, and allowances including emergency officers' retirement pay and annuities, as well as subsistence allowance paid to veterans receiving vocational rehabilitation under Public Law 16, Seventy-eighth Congress, and payments due under World War I Adjusted Compensation Act in cases where benefits are not covered by the issuance of adjusted service certificates.

There will be required in 1951 an estimated supplemental of $42,450,000. The need for a supplemental in this administratively uncontrollable appropriation is due to increased needs beyond those provided for in the 1951 appropriation. Funds are available under this title to cover the additional cost of subsistence payments due to the extension of benefits under Public Law 16, Seventy-eighth Congress, to veterans of the Korean campaign.

The workload shown is the average number of veterans' cases for which payment was made during the fiscal year 1950 and for which payment is estimated to be paid during the fiscal years 1951 and 1952. The unit costs by activity show the actual average costs per veteran's case for the fiscal year 1950 and the estimated costs for the fiscal years 1951 and 1952.

WORKLOAD BY ACTIVITY

[Average number of veterans cases]

	1950 actual	1951 estimate	1952 estimate
1. Compensation:			
(a) Spanish-American War veterans	588	552	518
(b) Spanish-American War dependents	1,184	1,144	1,106
(c) World War I veterans	297,431	286,929	274,844
(d) World War I dependents	67,084	64,150	61,224
(e) World War II veterans	1,640,652	1,580,274	1,663,996
(f) World War II dependents	251,840	256,110	260,147
(g) Peacetime veterans	51,540	58,309	68,286
(h) Peacetime dependents	16,260	19,423	23,721
2. Pensions:			
(a) Yellow fever experiments	4	4	4
(b) Mexican War dependents	26	22	19
(c) Indian War veterans	571	481	395
(d) Indian War dependents	1,881	1,701	1,532
(e) Civil War veterans	18	12	7
(f) Civil War dependents	12,127	10,054	8,304
(g) Spanish-American War veterans	94,910	87,508	80,562
(h) Spanish-American War dependents	78,095	78,918	79,632
(i) World War I veterans	201,882	261,452	338,019
(j) World War I dependents	209,966	228,143	246,038
(k) World War II veterans	22,525	29,676	41,490
(l) World War II dependents	9,451	12,522	15,917
(m) Peacetime service veterans	433	422	411
(n) Peacetime service dependents	144	129	115
3. Other:			
(a) Emergency officers disability retirement	2,201	2,152	2,105
(b) Adjusted service and dependents pay	22	22	16
(c) Subsistence allowance for disabled veteran trainees	167,809	105,000	63,000

UNIT COSTS BY ACTIVITY

[Per veteran's case per year]

	1950 actual	1951 estimate	1952 estimate
1. Compensation:			
(a) Spanish-American War veterans	$1,779	$1,779	$1,779
(b) Spanish-American War dependents	918	918	918
(c) World War I veterans	755	787	786
(d) World War I dependents	850	858	864
(e) World War II veterans	543	574	573
(f) World War II dependents	924	931	930
(g) Peacetime veterans	671	687	688
(h) Peacetime dependents	879	897	897
2. Pensions:			
(a) Yellow fever experiments	1,531	1,500	1,500
(b) Mexican War dependents	535	516	510
(c) Indian War veterans	1,050	1,038	1,032
(d) Indian War dependents	561	561	561
(e) Civil War veterans	1,336	1,392	1,392
(f) Civil war dependents	561	561	564
(g) Spanish-American War veterans	1,124	1,136	1,148
(h) Spanish-American War dependents	606	608	608

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VETERANS ADMINISTRATION—Continued

Compensation and Pensions, Veterans Administration—Continued

UNIT COSTS BY ACTIVITY—continued

	1950 actual	1951 estimate	1952 estimate
2. Pensions—Continued			
(i) World War I veterans	$831	$834	$840
(j) World War I dependents	566	552	540
(k) World War II veterans	841	780	750
(l) World War II dependents	642	642	642
(m) Peacetime service veterans	201	201	201
(n) Peacetime service dependents	369	369	369
3. Other:			
(a) Emergency officers disability retirement	1,956	1,944	1,920
(b) Adjusted service and dependents pay	31	31	31
(c) Subsistence allowance for disabled veteran trainees	1,273	1,267	1,272

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Compensation:			
(a) Spanish-American War veterans	$1,045,876	$981,842	$921,367
(b) Spanish-American War dependents	1,086,516	1,049,814	1,014,943
(c) World War I veterans	224,614,787	225,870,509	216,027,384
(d) World War I dependents	57,032,466	55,040,700	52,897,536
(e) World War II veterans	891,105,772	907,077,215	953,124,627
(f) World War II dependents	232,653,139	238,509,534	241,843,712
(g) Peacetime service veterans	34,602,257	40,087,195	46,906,149
(h) Peacetime service dependents	14,294,500	17,431,829	21,266,897
2. Pensions:			
(a) Yellow-fever experiments	6,125	6,000	6,000
(b) Mexican War dependents	13,916	11,352	9,690
(c) Indian War veterans	599,720	499,278	407,640
(d) Indian War dependents	1,054,449	953,445	858,717
(e) Civil War veterans	24,046	16,704	9,744
(f) Civil War dependents	6,798,518	5,640,294	4,683,456
(g) Spanish-American War veterans	106,685,302	99,406,558	92,482,793
(h) Spanish-American War dependents	47,340,158	47,948,130	48,396,713
(i) World War I veterans	167,691,524	218,050,968	283,935,960
(j) World War I dependents	118,936,519	125,934,936	132,876,720
(k) World War II veterans	18,942,369	23,147,280	31,117,500
(l) World War II dependents	6,070,018	8,039,124	10,218,714
(m) Peacetime service veterans	87,022	84,809	82,599
(n) Peacetime service dependents	53,200	47,659	42,487
3. Other:			
(a) Emergency officers disability retirement (World War I)	4,319,099	4,224,210	4,131,996
(b) Adjusted service and dependents pay	8,343	8,344	5,958
(c) Subsistence allowance for disabled veteran trainees	213,615,520	134,927,877	80,130,698
Total obligations	2,148,681,161	2,154,995,606	2,223,400,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $2,148,681,161; 1951, $2,154,995,606; 1952, $2,223,400,000.

Readjustment Benefits, Veterans Administration—

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [$2,505,600,000] *$1,211,640,000*, to be immediately available and to remain available until expended. *(12 U. S. C. 1716 (a) (1), 1747 note; 25 U. S. C. 331 note; 38 U. S. C. 693, 694a, 694b, 694d, 694e, 697, foll. ch. 12, V. R. 1 (a), part VIII; Act of July 13, 1950, Public Law 610; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$2,505,600,000** Estimate 1952, **$1,211,640,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,917,503,000	$2,505,600,000	$1,211,640,000
Applied to liquidation of prior year obligations	−31,849,163		
Prior year balance available		93,064,188	317,306,791
Total available for obligation	2,885,653,837	2,598,664,188	1,528,946,791
Balance available in subsequent year	−93,064,188	−317,306,791	
Total obligations	2,792,589,649	2,281,357,397	1,528,946,791

PROGRAM AND PERFORMANCE

These benefits to veterans of World War II apply to the cost of subsistence, tuition, supplies, and equipment needed for courses of training; guaranty, claims, and property acquisition costs on loans; and the payment of readjustment (unemployment and self-employment) allowances.

1. *Education and training.*—Load forecasts of trainees are based upon an analysis of trends in each of the four major categories of training, as follows:

AVERAGE NUMBER OF TRAINEES

	1950 actual	1951 estimate	1952 estimate
Institutions of higher learning	612,743	451,500	210,000
Institutions below the college level	808,831	750,000	500,000
On-the-job training	263,201	130,000	90,000
On-the-farm training	305,638	300,000	265,000
Total	1,990,413	1,631,500	1,065,000

The sharp drop in enrollment between fiscal years 1951 and 1952 results from the fact that after July 25, 1951, most World War II veterans will no longer be eligible to initiate a course of training. Enrollment after this date will for the most part be limited to veterans completing courses begun prior to that date.

2. *Loan guaranty.*—Load forecasts are based on current monthly trends which have been affected by a number of factors, especially the Housing Act of 1950. Some of the upward tendencies in program activities resulting from the Housing Act will be offset by the recently announced policy on curtailment of credit expansion. However, subject to further changes in policies it is anticipated that the momentum reached during the last quarter of fiscal year 1950 will carry on well into fiscal year 1951 with a gradual reduction in application volume occurring in the latter part of the year and leveling off through fiscal year 1952. The estimate for 1952 is based on the assumption that the same restrictions applicable in 1951 would continue through 1952.

3. *Readjustment allowances.*—The load forecasts reflect only those eligible veterans who have been discharged for less than 2 years.

WORKLOAD BY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
1. Education and training:			
(a) Subsistence allowance	1,990,413	1,631,500	1,065,000
(b) Tuition	1,727,212	1,501,500	975,000
(c) Supplies	1,990,413	1,631,500	1,065,000
(d) Equipment	1,990,413	1,631,500	1,065,000
2. Loan guaranty (number):			
(a) Gratuities (loan guaranteed or insured)	397,784	559,000	518,000
(b) Guaranty losses (claims paid)	6,032	7,000	8,000
(c) Property acquisitions	1,872	2,908	4,230
3. Readjustment allowances (claims paid):			
(a) Unemployment allowances	6,268,917	832,000	468,000
(b) Self-employment allowances	141,530	14,100	5,440

AVERAGE COST PER WORKLOAD UNIT

	1950 actual	1951 estimate	1952 estimate
1. Education and training:			
(a) Subsistence allowances	$918.96	$919.00	$919.00
(b) Tuition	394.88	395.00	395.00
(c) Supplies	7.86	8.00	8.00
(d) Equipment	34.64	35.00	35.00
2. Loan guaranty:			
(a) Interest gratuities	97.98	144.58	147.20
(b) Guaranty losses	1,644.52	1,952.85	2,168.63
(c) Property acquisitions	5,222.06	3,747.59	3,747.04
3. Readjustment allowances:			
(a) Unemployment allowances	19.87	19.90	19.90
(b) Self-employment allowances	96.19	96.16	96.16

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Education and training:			
(a) Subsistence	$1,829,111,965	$1,499,348,500	$978,735,000
(b) Tuition	682,039,504	588,550,000	385,127,681
(c) Supplies	15,635,871	13,052,000	8,520,000
(d) Equipment	68,941,032	57,102,500	37,275,000
2. Loan guaranty:			
(a) Interest gratuities	38,975,350	80,820,000	76,252,000
(b) Guaranty losses	9,919,748	13,670,000	17,349,000
(c) Property acquisitions	9,775,692	10,898,000	15,850,000
3. Readjustment allowances:			
(a) Unemployment allowances	124,577,369	16,560,000	9,315,000
(b) Self-employment allowances	13,613,118	1,356,397	523,110
Total obligations	2,792,589,649	2,281,357,397	1,528,946,791

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $2,792,589,649; 1951, $2,281,357,397; 1952, $1,528,946,791.

Military and Naval Insurance, Veterans Administration—

Military and naval insurance: For military and naval insurance, [$6,830,000] *$6,000,000*, to remain available until expended. *(34 U. S. C. 841f, 853c–6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511–518, 717, 722; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$6,830,000** Estimate 1952, **$6,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,116,900	$6,830,000	$6,000,000
Prior year balance available	2,700,603	145,768	398,918
Payments from non-Federal sources	93,161		
Total available for obligation	6,910,664	6,975,768	6,398,918
Balance available in subsequent year	−145,768	−398,918	
Total obligations	6,764,896	6,576,850	6,398,918

PROGRAM AND PERFORMANCE

Payments are made to veterans who suffered permanent or total disability as a result of war service or during the postwar period in which they carried World War I war risk insurance. Payments are also being made to beneficiaries of members of the Armed Forces who died in service or during the postwar period during which this type of insurance was in force. In addition, payments are made to the United States Government life insurance fund to meet obligations sustained by that fund incident to the extra hazards of military or naval service.

Comparative summaries by fiscal years are as follows:

WORKLOAD BY ACTIVITY

Description	1950 actual	1951 estimate	1952 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards (average number of cases)	8,090	7,885	7,637
(b) Death awards	140	138	129
2. One-sum benefit payments	21	20	19
3. Transfer to U. S. Government life insurance fund:			
(a) Death awards	244	242	240
(b) Total permanent disability awards	210	208	207
(c) Total disability awards	210	202	202
(d) Waiver of recovery of erroneous payments	5	4	4

AVERAGE PAYMENT PER WORKLOAD UNIT

Description	1950 actual	1951 estimate	1952 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, annual average payments	$589.61	$589.61	$589.61
(b) Death awards, annual average payments	356.26	165.58	162.16
2. One-sum benefit payments	2,909.95	2,750.00	2,631.58

AVERAGE PAYMENT PER WORKLOAD UNIT—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Transfers to U. S. Government life insurance fund:			
(a) Death awards	$3,117.79	$3,099.17	$3,062.50
(b) Total permanent disability awards	4,590.47	4,567.31	4,541.06
(c) Total disability awards	694.24	693.07	693.07
(d) Waiver of recovery of erroneous payments	2,683.40	2,500.00	2,500.00

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards	$4,769,965	$4,649,000	$4,503,000
(b) Death awards	49,876	22,850	20,918
2. One sum benefit payments	61,109	55,000	50,000
3. Transfers to U. S. Government life insurance fund	1,883,946	1,850,000	1,825,000
Total obligations	6,764,896	6,576,850	6,398,918

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions (payment to U. S. Government life insurance fund)	$1,883,946	$1,850,000	$1,825,000
12 Pensions, annuities, and insurance claims	4,880,950	4,726,850	4,573,918
Total obligations	6,764,896	6,576,850	6,398,918

Hospital and Domiciliary Facilities, Veterans Administration—

Hospital and domiciliary facilities: For hospital and domiciliary facilities, [$160,000,000] *$28,000,000*, to remain available until expended for the payment of obligations heretofore [or herein] authorized to be incurred under this head, for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438 j–k) or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a): *Provided,* [That the authority contained in the Third Urgent Deficiency Appropriation Act, 1946, the Independent Offices Appropriation Act, 1948, the Supplemental Independent Offices Appropriation Act, 1949, and the Independent Offices Appropriation Act, 1950, to incur obligations for the purposes specified in those Acts, is hereby extended to July 1, 1952: *Provided further,*] That not to exceed 5.5 per centum of the [foregoing appropriation and contract authorizations] *amounts available under this head* shall be available for the employment [in the District of Columbia and in the field] of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans' Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 9 per centum of the cost of such projects may be expended for such services: *Provided further,* That [the amount of the foregoing contract authorizations] *amounts* available *under this head* for [obligation for] portable initial equipment, [is] *are* increased from [$10,000,000] *$25,000,000* to [$25,000,000] *$31,500,000* including the purchase of [one hundred and seventy-six] *two hundred and thirteen* passenger motor vehicles. *(Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$160,000,000** Estimate 1952, **$28,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$160,000,000	$28,000,000
Applied to contract authorization		−160,000,000	−28,000,000
Prior year balance available:			
Appropriated funds	$251,727,137	34,572,134	
Contract authorization	542,884,022	547,683,852	404,255,986
Total available for obligation	794,611,159	582,255,986	404,255,986

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VETERANS ADMINISTRATION—Continued

Hospital and Domiciliary Facilities, Veterans Administration—Con.

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Balance available in subsequent year:			
Appropriated funds	−$34,572,134		
Contract authorization	−547,683,852	−$404,255,986	−$379,255,986
Total direct obligations	212,355,173	178,000,000	25,000,000
Reimbursable Obligations			
Reimbursements for services performed	1,332		
Payments received from non-Federal sources	10,596		
Total reimbursable obligations	11,928		
Total obligations	212,367,101	178,000,000	25,000,000

PROGRAM AND PERFORMANCE

This program is for the construction of new hospitals and homes and additions to existing hospitals and homes to provide new beds and administrative facilities at hospital sites. Provision also is made for major alteration and renovation of existing hospitals and homes and for the purchase of portable initial equipment for the hospital-construction program. The program now approved is estimated to cost $891.3 million, an increase of $19.8 million in the 1951 estimate due to increased construction cost, inclusion of funds for a new regional office building at Chicago, Ill., and provision for portable initial equipment for construction projects to be completed during 1952. Appropriations to meet expenditure requirements are estimated to be exhausted before the end of 1951, necessitating an appropriation of $28 million to liquidate contract authority.

1. *Hospital bed-producing projects.*—Current estimates of cost of $765.5 million are for the construction of 75 projects to provide 36,504 new beds and the acquisition of a site at Topeka, Kans., for a neuropsychiatric hospital:

	New hospitals	Additions to existing hospitals	Total
Beds in:			
Neuropsychiatric hospitals	8,465	1,264	9,729
Tuberculosis hospitals	1,200	1,044	2,244
General medical and surgical hospitals	23,281	950	24,231
Homes	300		300
Total	33,246	3,258	36,504

Provision also is made for seven projects to adapt facilities to meet current needs.

Of the total program providing 36,504 beds the Corps of Engineers, United States Army, is responsible for the construction of 44 projects, providing 21,846 beds at an estimated cost of $442.6 million. The remaining 31 projects, providing 14,658 beds, together with the conversions of existing beds, will be constructed by the Veterans Administration at an estimated cost of $322.9 million. The following table sets forth the status of the hospital-bed construction program:

NUMBER OF BEDS

	1950 actual	1951 estimate	1952 estimate
Under construction beginning of year	15,320	20,094	17,250
Put under construction during year	11,650	5,700	
Completed during year	6,876	8,544	14,000
Total completed at end of year	7,710	16,254	30,254
Under construction at end of year	20,094	17,250	3,250
Not under construction at end of year	8,700	3,000	3,000

DOLLAR VALUE OF CONSTRUCTION

	1950 actual	1951 estimate	1952 estimate
	Millions	*Millions*	*Millions*
Completed prior to 1950	$185.8		
Under construction beginning of year	165.2	$216.7	$178.3
Put under construction during year	191.3	148.9	9.8
Completed during year	139.8	187.3	131.2
Total completed at end of year	325.6	512.9	644.1
Under construction at end of year	216.7	178.3	56.9
Not under construction at end of year	223.2	74.3	64.5

2. *Non-bed-producing projects.*—Funds available for a program of major alterations, improvements, and renovation of existing hospitals and homes now total $94.3 million. Also included in this amount is $6.3 million for two new regional office buildings at Veterans Administration hospitals, one of which has been completed at Wichita, Kans., and the other is proposed for Chicago, Ill. In view of the backlog of work yet to be started and the current international situation, no additional funds have been included for a new 1952 non-bed construction program. The status of the work is set forth in the following table:

DOLLAR VALUE OF CONSTRUCTION

	1950 actual	1951 estimate	1952 estimate
	Millions	*Millions*	*Millions*
Completed prior to 1950	$25.8		
Under construction at beginning of year	5.2	$3.8	$6.0
Put under construction during year	13.3	14.9	6.1
Completed during year	14.7	12.7	11.5
Total completed at end of year	40.5	53.2	64.7
Under construction at end of year	3.8	6.0	.6
Not under construction at end of year	50.0	35.1	29.0

3. *Portable initial equipment.*—Funds in the amount of $31.5 million have been included for portable initial equipment for approximately 33,504 beds expected to be completed by January 1, 1953, and for major alterations and improvements to existing hospitals.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Hospital facilities, bed-producing projects:			
(*a*) Construction of new hospitals	$172,707,846	$137,289,240	$9,800,000
(*b*) Construction of additions to and conversions at existing hospitals	18,571,377	11,618,923	50,000
Total bed-producing projects	191,279,223	148,908,163	9,850,000
2. Non-bed-producing projects:			
(*a*) Construction of additions and betterments	9,564,263	7,253,524	6,000,000
(*b*) Major repairs and replacements	3,753,524	2,746,476	
Total non-bed-producing projects	13,317,787	10,000,000	6,000,000
3. Construction of administrative facilities at hospital sites		4,850,000	150,000
4. Initial portable equipment	7,758,163	14,241,837	9,000,000
Total direct obligations	212,355,173	178,000,000	25,000,000
Reimbursable Obligations			
1. Hospital facilities, bed-producing projects:			
(*a*) Construction of new hospitals	11,928		
Total obligations	212,367,101	178,000,000	25,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions	515	600	588
Full-time equivalent of all other positions	574	725	502
Average number of all employees	1,038	1,265	1,022

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
VETERANS ADMINISTRATION—continued			
01 Personal services:			
Permanent positions	$2,366,910	$2,777,220	$2,602,600
Part-time and temporary positions	2,651,537	3,348,775	2,307,698
Regular pay in excess of 52-week base	19,301		18,885
Payment above basic rates	21,000	20,000	20,000
Total personal services	5,058,748	6,145,995	4,949,183
02 Travel	75,238	132,055	105,000
03 Transportation of things	57,021	88,000	31,000
04 Communication services	2,426	4,000	2,000
05 Rents and utility services	11,462	18,000	6,000
07 Other contractual services	2,466,505	3,000,000	3,000,000
08 Supplies and materials	2,770,223	4,300,000	1,500,000
09 Equipment	8,654,123	19,000,000	7,000,000
10 Lands and structures	86,778,716	92,387,061	6,789,295
Total obligations	105,874,462	125,075,111	23,382,478
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Summary of Personal Services			
Total number of permanent positions	644	387	210
Full-time equivalent of all other positions	3	3	
Average number of all employees	623	370	200
Personal service obligations:			
Permanent positions	$2,710,614	$1,667,551	$919,192
Part-time and temporary positions	7,447	8,000	
Regular pay in excess of 52-week base	10,408		3,530
Payment above basic rates	21,980	14,500	8,300
Total personal service obligations	2,750,449	1,690,051	931,022
Deduct charges for quarters and subsistence	1,282		
Net personal service obligations	2,749,167	1,690,051	931,022
01 Personal services	2,747,871	1,690,051	931,022
02 Travel	79,872	80,000	80,000
03 Transportation of things	15,873	10,000	2,000
04 Communication services	26,305	25,000	20,000
05 Rents and utility services	42,671	40,000	5,000
06 Printing and reproduction	3,511	3,000	1,000
07 Other contractual services	2,840,907	1,800,000	346,522
Services performed by other agencies	278,011	150,000	10,000
08 Supplies and materials	948,153	650,000	100,000
09 Equipment	27,551	40,000	20,000
10 Lands and structures	99,469,804	48,436,838	101,978
13 Refunds, awards, and indemnities	182		
Total direct obligations	106,480,711	52,924,889	1,617,522
Reimbursable Obligations			
01 Personal services	1,296		
02 Travel	78		
05 Communication services	509		
07 Other contractual services	2,099		
08 Supplies and materials	6,342		
09 Equipment	1,604		
Total reimbursable obligations	11,928		
Total obligations	106,492,639	52,924,889	1,617,522
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,159	987	798
Full-time equivalent of all other positions	577	728	502
Average number of all employees	1,661	1,635	1,222
Personal service obligations:			
Permanent positions	$5,077,524	$4,444,771	$3,521,792
Part-time and temporary positions	2,658,984	3,356,775	2,307,698
Regular pay in excess of 52-week base	29,709		22,415
Payment above basic rates	42,980	34,500	28,300
Total personal service obligations	7,809,197	7,836,046	5,880,205
Deduct charges for quarters and subsistence	1,282		
Net personal service obligations	7,807,915	7,836,046	5,880,205
Direct Obligations			
01 Personal services	7,806,619	7,836,046	5,880,205
02 Travel	155,110	212,055	185,000
03 Transportation of things	72,894	98,000	33,000
04 Communication services	28,731	29,000	22,000
05 Rents and utility services	54,133	58,000	11,000
06 Printing and binding	3,511	3,000	1,000
07 Other contractual services	5,307,412	4,800,000	3,346,522
Services performed by other agencies	278,011	150,000	10,000
08 Supplies and materials	3,718,376	4,950,000	1,600,000
09 Equipment	8,681,674	19,040,000	7,020,000
10 Lands and structures	186,248,520	140,823,899	6,891,273
13 Refunds, awards, and indemnities	182		
Total direct obligations	212,355,173	178,000,000	25,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$1,296		
02 Travel	78		
04 Communication services	509		
07 Other contractual services	2,099		
08 Supplies and materials	6,342		
09 Equipment	1,604		
Total reimbursable obligations	11,928		
Total obligations	212,367,101	$178,000,000	$25,000,000

National Service Life Insurance Appropriation, Veterans Administration—

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, [$31,600,000] *$66,795,000*, to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. *(34 U. S. C. 841f, 853c–6, 1020, 1020k; 38 U. S. C. 32a, 33, 512, 801–818; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$31,600,000** Estimate 1952, **$66,795,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$467,596,150	$31,600,000	$66,795,000
Prior year balance available	17,843,906	12,440,016	
Payments from non-Federal sources	544,470	608,429	540,302
Total available for obligation	485,984,526	44,648,445	67,335,302
Balance available in subsequent year	−12,440,016		
Total obligations	473,544,510	44,648,445	67,335,302

PROGRAM AND PERFORMANCE

Payments are made to the national service life insurance trust fund (*a*) for death claims and waiver of premium losses incurred by the trust fund where such claims are determined to be due to the extra hazards of military or naval service, (*b*) to meet claims for gratuitous insurance, and (*c*) to cover the cost of waiver of recovery of erroneous payments or overpayments from the trust fund. In addition, certain veterans who fail to meet standards of insurability are eligible to enter into insurance and disability income contracts. In those cases premiums are payable to this appropriation and all losses suffered are payable from it. Also, the appropriation pays for certain claims such as those described under "Direct payments" where the deceased was not covered under the trust fund. A supplemental appropriation of $44,270,000 will be required in 1951 to cover gratuitous insurance claims arising out of World War II operations in the Philippine Islands.

WORKLOAD BY ACTIVITY

Description	1950 actual	1951 estimate	1952 estimate
1. Transfer to "National service life insurance fund":			
(*a*) For death and disability claims traceable to extra hazard of military service:			
(1) Death claims (policies, not lives)	5,039	4,883	4,000
(2) Disability claims	45,000	43,032	37,058
(*b*) For gratuitous insurance—claims processed	11,771	1,908	7,102
(*c*) For waiver of recovery of erroneous payments—number of erroneous cases	49	28	28
2. Direct payments:			
(*a*) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Active death awards	84	132	140
(2) Active disability income awards	95	134	170
(*b*) For claims where applications were rejected for medical reasons and claimant died in line of duty—active awards	198	210	215

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VETERANS ADMINISTRATION—Continued

National Service Life Insurance Appropriation, Veterans Administration—Continued

WORKLOAD BY ACTIVITY—continued

Description	1950 actual	1951 estimate	1952 estimate
2. Direct payments—Continued			
(c) For claims where insured died after date of application but before effective date—active awards	404	420	430
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed—active awards	428	450	463

AVERAGE PAYMENT PER WORKLOAD UNIT

Activity	1950 actual	1951 estimate	1952 estimate
1. Transfer to "National service life insurance trust fund":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Average per death claim (on policy basis)	$5,873.06	$6,025.37	$6,183.81
(2) Average per disability claim	106.59	107.40	124.76
(b) For gratuitous insurance—average per claim processed	5,023.97	5,062.60	5,214.47
(c) For waiver of recovery of erroneous payments—average per case	1,572.80	1,587.32	1,587.32
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Death awards	1,548.26	1,688.13	1,764.29
(2) Disability income awards	473.96	370.93	394.02
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty	584.66	613.87	548.42
(c) For claims where insured died after date of application but before effective date	657.83	605.06	546.72
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed	522.98	541.53	501.53

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Transfers to "National service life insurance trust fund":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Death claims	[1] $386,511,089	$29,421,900	$24,735,225
(2) Disability claims	4,796,675	4,621,661	4,623,272
(b) For gratuitous insurance	[1] 81,379,341	9,661,878	37,033,166
(c) For waiver of recovery of erroneous payments or overpayments	77,067	44,445	44,445
Total transfers	472,764,172	43,749,884	66,436,108
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service incurred disability:			
(1) Death claims	130,054	222,834	247,001
(2) Disability claims	45,026	49,704	66,984
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty	115,763	128,913	117,910
(c) For claims where insured died after date of application but before effective date	265,762	254,126	235,090
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed	223,733	242,984	232,209
(e) Adjustment from voucher to check disbursed basis	−544,470		
Total direct payments	235,868	898,561	899,194
Total obligations	473,000,040	44,648,445	67,335,302

[1] Includes amounts involved in special transfer on account of liberal settlement options and delayed interest on claims originally transferred prior to Oct. 6, 1948.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions (payments to national service life insurance fund)	$472,764,172	$43,749,884	$66,436,108
12 Pensions, annuities, and insurance claims	235,868	898,561	899,194
Total obligations	473,000,040	44,648,445	67,335,302

Veterans' Miscellaneous Benefits, Veterans Administration—

Veterans' miscellaneous benefits: For the payment of burial awards authorized by Veterans' Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans' Administration Regulation Numbered 1 (a), as amended, [$71,100,000] *$23,600,000*, to remain available until expended. (*38 U. S. C. 701g, 724, foll. ch. 12, V. R. 1 (a), part VII note, and part IX, par. 1; Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$71,100,000** Estimate 1952, **$23,600,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$98,700,000	$71,100,000	$23,600,000
Prior year balance available	359,494	15,014,510	21,244,110
Total available for obligation	99,059,494	86,114,510	44,844,110
Balance available in subsequent year	−15,014,510	−21,244,110.	
Total obligations	84,044,984	64,870,400	44,844,110

PROGRAM AND PERFORMANCE

1. *Burial allowances.*—The increase for funeral and burial expenses of deceased veterans forecast for 1952 is based on the upward trend apparent for the last several years.

2. *Vocational rehabilitation for disabled veterans.*—Average training load was 167,809 during fiscal year 1950. It is estimated on the basis of past trends that the workload will average 105,000 and 63,000 during fiscal years 1951 and 1952, respectively.

3. *Housing grants for disabled veterans.*—This assistance is provided to veterans with specified permanent and total service-connected disabilities in acquiring suitable housing. Of the estimated 4,500 eligible, 2,880 have established their basic eligibility as of June 30, 1950. Of these 1,059 had made formal application for a grant and 967 applications had been processed for approval. In 600 cases, disbursement had been completed.

WORKLOAD BY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
1. Burial allowances	$82,736	$84,320	$88,314
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition	115,343	81,000	51,000
(b) Supplies	167,809	105,000	63,000
(c) Equipment	167,809	105,000	63,000
3. Housing grants for disabled veterans	1,346	1,200	613

AVERAGE COST PER WORKLOAD UNIT

	1950 actual	1951 estimate	1952 estimate
1. Burial allowances	$156	$156	$156
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition	443	443	443
(b) Supplies	9	9	9
(c) Equipment	36	36	36
3. Housing grants for disabled veterans	9,257	9,257	9,257

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Burial allowances	$12,908,967	$13,154,000	$13,777,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
2. Vocational rehabilitation for disabled veterans:			
Tuition	$51,065,838	$35,883,000	$22,561,300
Supplies	1,549,040	945,000	567,000
Equipment	6,061,469	3,780,000	2,268,000
3. Housing grants for disabled veterans	12,459,670	11,108,400	5,670,810
Total obligations	84,044,984	64,870,400	44,844,110

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $84,044,984; 1951, $64,870,400; 1952, $44,844,110.

Grants to the Republic of the Philippines, Veterans Administration—

Grants to the Republic of the Philippines: For payments to the Republic of the Philippines of grants in accordance with the Act of July 1, 1948 ([Public Law 865] *50 U. S. C. App. 1991–1996*), for expenses incident to medical care and treatment of veterans, [$3,285,000] *$1,100,000. (50 App. U. S. C. 1991; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$3,285,000** Estimate 1952, **$1,100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,685,000	$3,285,000	$1,100,000
Prior year balance available		9,400,000	7,400,000
Total available for obligation	12,685,000	12,685,000	8,500,000
Balance available in subsequent year	−9,400,000	−7,400,000	
Unobligated balance, estimated savings	−3,122,000		
Savings under sec. 1214		−2,635,000	
Total obligations	163,000	2,650,000	8,500,000

PROGRAM AND PERFORMANCE

Public Law 865, Eightieth Congress, authorized the payment of grants-in-aid to the Philippine Government for (1) the construction and equipping of veterans' hospitals, in the total amount of $22,500,000, and (2) the medical care and treatment of certain veterans in the Philippines, at not to exceed $3,285,000 per annum for 5 years. An estimate of $9,400,000 for construction, presented to the Congress by the President April 12, 1949, is believed to be sufficient to meet all construction costs through fiscal year 1952. On the basis of an increasing hospital load, it is estimated that expenditures amounting to $650,000 for fiscal year 1951, and $1,100,000 for fiscal year 1952 under this appropriation will be used to reimburse the Philippine Government for the care and treatment of eligible veterans.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction and equipping of hospitals		$2,000,000	$7,400,000
2. Medical care and treatment of veterans	$163,000	650,000	1,100,000
Total obligations	163,000	2,650,000	8,500,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $163,000; 1951, $2,650,000; 1952, $8,500,000.

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration—

[Veterans' Administration: For an additional amount for "Automobiles and other conveyances for disabled veterans", $375,000.] *(5 U. S. C. 1001; 38 U. S. C. 252; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$375,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$375,000	
Prior year balance available	$558,237		
Total available for obligation	558,237	375,000	
Unobligated balance, estimated savings	−6,067		
Total obligations	552,170	375,000	

PROGRAM AND PERFORMANCE

An amount of $800,000 will be required for 1951 to meet the cost of benefits provided by Public Law 798, Eighty-first Congress, which authorizes the Administrator of Veterans Affairs to pay not to exceed $1,600 toward the purchase of an automobile or other conveyance for certain disabled veterans.

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and other vehicles—1950, $552,170; 1951, $375,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $552,170; 1951, $375,000.

Total, Veterans Administration, annual definite appropriations:

Appropriated 1951, **$5,816,674,800** Estimate 1952, **$4,455,323,000**

Miscellaneous

Adjusted Service and Dependents' Pay, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Payments received from non-Federal sources	$375		
Carried to surplus fund	−375		
Total obligations			

Administrative Facilities, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,901,682	$350,506	$58,000
Balance available in subsequent year	−350,506	−58,000	
Carried to surplus fund:			
Public Law 266	−1,250,000		
Administrative action			−58,000
Total obligations	1,301,176	292,506	

OBLIGATIONS BY ACTIVITIES

Construction of regional office building—1950, $1,301,176; 1951, $292,506.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$314	$500	
03 Transportation of things	271	500	
04 Communication services	227	500	
05 Rents and utility services	950	1,200	
06 Printing and reproduction	2,395	500	
07 Other contractual services	18,926	13,306	
08 Supplies and material	67		
10 Lands and structures	1,278,026	276,000	
Total	1,301,176	292,506	

Direct Loans to Veterans and Reserves, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Received by loan from Secretary of the Treasury		$75,000,000	
Prior year balance available			$110,904
Payments received from non-Federal sources		3,250,000	5,900,000

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VETERANS ADMINISTRATION—Continued

Miscellaneous—Continued

Direct Loans to Veterans and Reserves, Veterans Administration—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Interest income from investments in United States securities		$6,000	$37,500
Total available for obligation		78,256,000	6,048,404
Net investment in United States securities		−1,000,000	−2,000,000
Balance available in subsequent year		−110,904	−47,029
Unobligated balance covered into Treasury as miscellaneous receipts		−1,000,000	−2,500,000
Total obligations		76,145,096	1,501,375
Invested Funds			
Total investments held at beginning of year			1,000,000
Net investment during the year		1,000,000	2,000,000
Total investments held at end of year		1,000,000	3,000,000

PROGRAM AND PERFORMANCE

Under the Housing Act of 1950 loans may be made to veterans under certain specified conditions up to a maximum of $150,000,000 until June 30, 1951. It is estimated that 62,500 applications will be received and 12,500 direct loans will be made during fiscal year 1951.

Attorney fees in connection with the closing of these loans are estimated at an average of $40 each. During fiscal year 1952 it is estimated that for approximately 1 percent of the loans, advances will be necessary to recipients of loans in order to protect the security or safeguard the lien. Such advances will consist of necessary repairs or special assessments.

Statement of income and expense

[For fiscal years ending June 30, 1951, and 1952]

	1951 estimate	1952 estimate
Income:		
Interest received on loans	$1,000,000	$2,800,000
Interest received on Government bonds	6,000	37,500
	1,006,000	2,837,500
Expenses:		
Fees for closing direct mortgage loans	500,000	
Interest payments to Treasury	645,096	1,401,375
Net loss (−) or income	−139,096	1,436,125
Total income and expenses	1,006,000	2,837,500

Statement of financial condition

[As of June 30, 1951, and 1952]

	1951 estimate	1952 estimate
Assets:		
Loans to veterans	$71,775,000	$68,671,000
Cash balance	110,904	47,029
Investment in Government bonds	1,000,000	3,500,000
Total assets	72,885,904	72,218,029
Liabilities:		
Balance due Treasury	73,025,000	70,025,000
Surplus or loss (−)	−139,096	2,193,029
Total liabilities and surplus	72,885,904	72,218,029

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Direct mortgage loans		$75,000,000	
2. Advances on direct mortgage loans			$100,000
3. Fees for closing direct mortgage loans		500,000	
4. Interest payments to the Treasury		645,096	1,401,375
Total obligations		76,145,096	1,501,375

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services		$500,000	
14 Interest paid to Treasury		645,096	$1,401,375
16 Investments and loans		75,000,000	100,000
Total obligations		76,145,096	1,501,375

Federal Tort Claims, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,000		
Unobligated balance, estimated savings	−339		
Obligations incurred	14,661		
Comparative transfer to "Administration, medical, hospital, and domiciliary services, Veterans Administration"	−14,661		
Total obligations			

Soldiers' and Sailors' Civil Relief, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$155,861	$1,338,530	$1,480,330
Payments received from non-Federal sources	1,233,899	300,000	300,000
Total available for obligation	1,389,760	1,638,530	1,780,330
Balance available in subsequent year	−1,338,530	−1,480,330	−1,723,830
Total obligations	51,230	158,200	56,500

PROGRAM AND PERFORMANCE

Under the Soldiers' and Sailors' Civil Relief Act of 1940, premiums becoming due on commercial private life insurance policies held by servicemen could be charged as a loan against the insurance policy while the insured was in service and for 2 years after discharge. The Government guarantees the repayment of any indebtedness not liquidated by the insured himself, but any payment made by the Government is a debt owed the Government by the insured. The workload will continue to decline as the majority of those covered have now been out of service for over 2 years.

WORKLOAD AND AVERAGE COST

	1950 actual	1951 estimate	1952 estimate
1. Workload: Number of settlements	226	700	250
2. Average cost per settlement	$226.68	$226	$226

OBLIGATIONS BY ACTIVITIES

Payments to commercial insurance companies for Government guarantee of defaulted premiums on veterans' policies—1950, $51,230; 1951, $158,200; 1952, $56,500.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $51,230; 1951, $158,200; 1952, $56,500.

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Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold—

Appropriated (estimate) 1951, **$63,900** Estimate 1952, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$20,180	$63,900	$50,000
Prior year balance available	112,947	19,105	29,574
Total available for obligation	133,127	83,005	79,574
Carried to surplus fund	−222	−2,431	
Balance available in subsequent year	−19,105	−29,574	−9,574
Total obligations	113,800	51,000	70,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of motor-propelled vehicles, etc.—1950, $113,800; 1951, $51,000; 1952, $70,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $113,800; 1951, $51,000; 1952, $70,000.

General account:

Vocational Rehabilitation, Veterans Administration, Revolving Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$903,431	$993,903	$1,080,000
Payments received from non-Federal sources	2,330,379	1,486,097	1,190,000
Total available for obligation	3,233,810	2,480,000	2,270,000
Balance available in subsequent year	−993,903	−1,080,000	−1,170,000
Carried to surplus fund, Public Law 266	−500,000		
Carried to surplus fund	−20		
Total obligations	1,739,887	1,400,000	1,100,000

PROGRAM AND PERFORMANCE

This program provides loans to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses. The maximum loan is $100 to be repaid in monthly installments. There is available as a credit to this fund, repayments of the loans to veterans. As of June 30, 1950, outstanding loans totaled $506,097 (57 Stat. 43; 38 U. S. C. ch. 12 note).

WORKLOAD, AVERAGE LOAN AND TOTAL COST

	1950 actual	1951 estimate	1952 estimate
Number of loans made	17,399	14,000	11,000
Average per loan	$100	$100	$100
Total loans	1,739,887	1,400,000	1,100,000
Repayment on loans	2,330,379	1,486,097	1,190,000
Net amount loaned or repaid (—)	−590,492	−86,097	−90,000

VOCATIONAL REHABILITATION REVOLVING FUND

[Statement of condition of fund as of June 30, 1950, and estimated for June 30, 1951, and June 30, 1952]

	1950 actual	1951 estimate	1952 estimate
Assets: Current assets:			
Cash on deposit in Treasury	$993,903	$1,080,000	$1,170,000
Uncollected loans at end of year	506,097	420,000	330,000
Total assets	1,500,000	1,500,000	1,500,000
Liabilities or net worth:			
Principal of the fund: Appropriations	1,500,000	1,500,000	1,500,000

[Statement of receipts and disbursements during fiscal year 1950 and estimated for fiscal years 1951 and 1952]

	1950 actual	1951 estimate	1952 estimate
Income: Collections:			
On prior year loans	$1,096,570	$506,097	$420,000
On current year loans	1,233,809	980,000	770,000
Total income	2,330,379	1,486,097	1,190,000
Expenses: Loans made	1,739,887	1,400,000	1,100,000
Excess of receipts over disbursements	−590,492	−86,097	−90,000

OBLIGATIONS BY ACTIVITIES

Loans to veterans—1950, $1,739,887; 1951, $1,400,000; 1952, $1,100,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $1,739,887; 1951, $1,400,000; 1952, $1,100,000.

Account outside the Treasury:

Operation of Canteens, Appropriated Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Repayments from "Operation of canteens, revolving fund, Veterans Administration"	$1,465,000	$211,050	$558,000
Prior year balance available		1,453,950	
Balance available in subsequent year	−1,453,950		
Carried to surplus fund		−1,665,000	−558,000
Total obligations	11,050		

PROGRAM AND PERFORMANCE

The Veterans' Canteen Service furnishes at reasonable prices articles of merchandise and services essential to the comfort and well-being of veterans of the Armed Forces of the United States in hospitals and homes of the Veterans Administration. The Congress has appropriated a total of $4,965,000 to be administered as a revolving fund for the operation of the Veterans' Canteen Service. During fiscal year 1950, $1,465,000 in excess funds were returned to the Treasurer of the United States. It is contemplated that it will be possible to return additional funds in the amount of $200,000 during fiscal year 1951 and an additional $558,000 at the end of fiscal year 1952 (38 U. S. C. 13–13g).

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STATEMENT A.—*Operation of canteens, revolving fund: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To acquisition of assets:			
Equipment	$431,775	$564,689	$628,689
Other assets	25,615	700	750
To expenses (statement B):			
Costs of goods sold	14,603,691	14,929,033	15,499,169
Direct operating expenses	3,940,771	4,332,797	4,499,461
Indirect operating expenses	1,017,623	1,008,568	1,016,518
To return of funds to operation of canteens, appropriated fund	1,465,000	200,000	558,000
To reimbursement of operation of canteens, appropriated fund	11,050		
To increase in working capital: Other working capital items		1,067,980	227,940
Total funds applied	21,495,525	22,103,767	22,430,527
FUNDS PROVIDED			
By realization of assets: Sale of equipment	21,200	25,000	20,500
By income:			
Sales	20,210,841	20,850,302	21,647,126
Miscellaneous	50,098	50,305	52,228
By decrease in working capital:			
Cash in Treasury checking account	871,721	1,178,160	710,673
Other working capital items	341,665		
Total funds provided	21,495,525	22,103,767	22,430,527
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures: (Increase or decrease (−)) of cash in Treasury checking account	$871,721	$1,178,160	$710,673

STATEMENT B.—*Operation of canteens, revolving fund: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales	$20,210,841	$20,850,302	$21,647,126
Miscellaneous	50,098	50,305	52,228
Total income	20,260,939	20,900,607	21,699,354
Expenses:			
Cost of goods sold	14,603,691	14,929,033	15,499,169
Direct operating expenses	3,940,771	4,332,797	4,499.461
Indirect operating expenses	1,017,623	1,008,568	1,016,518
Total expenses before depreciation	19,562,085	20,270,398	21,015,148
Depreciation	146,362	192,762	249,557
Total expenses	19,708,447	20,463,160	21,264,705
Net income from operations	552,492	437,447	434,649
Nonoperating income or (loss):			
Income from sale of equipment	21,200	25,000	20,500
Net book value of fixed assets sold	76,313	64,167	49,360
Net loss from sale of equipment	55,113	39,167	28,860
Net income for the year	497,379	398,280	405,789

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STATEMENT B.—*Operation of canteens, revolving fund: Statement of income, expenses, and analysis of earned surplus*—Continued

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))

	1950 actual	1951 estimate	1952 estimate
Earned surplus:			
Balance at beginning of fiscal year	$2,199,782	$2,604,097	$3,002,377
Less: Adjustment for prior years	93,064		
Adjusted balance	2,106,718	2,604,097	3,002,377
Net income for the year	497,379	398,280	405,789
Total earned surplus	2,604,097	3,002,377	3,408,166

STATEMENT C.—*Operation of canteens, revolving fund: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
U. S. Treasury, special deposits	$3,659,634	$2,787,913	$1,609,753	$899,080
Cash on hand and in banks	2,412,211	2,232,861	2,919,510	3,109,466
Total cash	6,071,845	5,020,774	4,529,263	4,008,546
Accounts receivable	272,737	177,346	180,000	200,000
Inventory, merchandise for resale	1,387,278	1,738,728	2,080,131	2,151,271
Equipment at canteens	920,178	1,447,409	1,888,699	2,393,989
Less: Portion charged off as depreciation	146,731	262,895	396,425	571,943
Net book value of equipment	773,447	1,184,514	1,492,274	1,822,046
Other assets	4,685	30,300	31,000	31,750
Total assets	8,509,992	8,151,662	8,312,668	8,213,613
LIABILITIES				
Accounts payable	730,714	945,730	929,379	961,065
Accrued and other liabilities	614,496	817,854	796,931	818,401
Total liabilities	1,345,210	1,763,584	1,726,310	1,779,466
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment: Appropriation	4,965,000	4,965,000	3,500,000	3,300,000
Less: Return of funds to operation of canteens, appropriated fund		1,465,000	200,000	558,000
Net appropriation	4,965,000	3,500,000	3,300,000	2,742,000
Capital surplus		283,981	283,981	283,981
Earned surplus	2,199,782	2,604,097	3,002,377	3,408,166
Total surplus	2,199,782	2,888,078	3,286,358	3,692,147
Total investment of U. S. Government	7,164,782	6,388,078	6,586,358	6,434,147
Total	8,509,992	8,151,662	8,312,668	8,213,613

General account:

Working Fund, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Pr or year balance available	$17,618	$3,530	
Transferred to Public Buildings Administration—			
"Return of departmental functions to the seat of government, Public Buildings Administration"	−6,488		
"Return of departmental functions to the seat of government, Public Buildings, General Services Administration"	−7,000		
Balance available in subsequent year	−3,530		
Total obligations	600	3,530	

OBLIGATIONS BY ACTIVITIES

Recentralization of Veterans Administration offices—1950, $600; 1951, $3,530.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Employees travel	$67	$530	
03 Transportation of things	533	3,000	
Total obligations	600	3,530	

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs. (*Independent Offices Appropriation Act, 1951.*)

Total, Veterans Administration, general and special appropriations:

Appropriated 1951, **$5,816,738,700** Estimate 1952, **$4,455,373,000**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

VETERANS ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Veterans Administration.	92	$244,875	97	$14,675	$230,200	974	----------	The passenger-carrying vehicles are to be used in the efficient and economical operation of the Veterans Administration stations for the primary purpose of transporting claimants and beneficiaries; also in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; for the transportation of sick and disabled veterans from point to point for the best interest of proper medical care for the veteran. The vehicles are to be operated by designated employees or officials of the various Veterans Administration stations.
Hospital and domiciliary facilities, Veterans Administration.[1]	[1] 75	222,800	----------	----------	222,800	----------	----------	
Total	167	467,675	97	14,675	453,000	974	----------	

NOTE.—As cumulative hospital and domiciliary facilities limitation for purchase of initial equipment passenger vehicles was established at 176 vehicles for fiscal years 1950 and 1951 and cumulative requirements from fiscal year 1950 through 1952 are estimated 213 passenger vehicles, a net increase of only 37 in the hospital and domiciliary facilities limitation for passenger vehicles is required because part of the authorization for the 75 vehicles indicated above was provided in prior fiscal years.

[1] Initial equipment for new hospitals.

WAR CLAIMS COMMISSION

PAYMENT OF CLAIMS

Trust account:

War Claims Fund—

For payment of claims, as authorized by the War Claims Act of 1948, from funds deposited in the Treasury to the credit of the war claims fund created by section 13 (a) of said Act, such sums as may be necessary, to be available to the Secretary of the Treasury for payment of claims under sections 4 (a), 4 (b) (2), 5 (*a*) *through* (e), 6 [(b)], and 7 of said Act to the payees named and in the amounts stated in certifications by the War Claims Commission and the [Federal Security Administrator] *Secretary of Labor* or their duly authorized representatives, which certifications shall be in lieu of any vouchers which might otherwise be required: *Provided*, That this appropriation shall not be available for administrative expenses: *Provided further*, That no claims shall be allowed or paid under the provisions of said War Claims Act of 1948 from any funds other than those covered into the Treasury pursuant to the provisions of section 39 of the Trading With the Enemy Act of October 6, 1917, as amended, as provided by section 13 (a) of said War Claims Act of 1948.

ADMINISTRATIVE EXPENSES

For expenses necessary for the War Claims Commission, including [personal services in the District of Columbia; travel; printing and binding; purchase of one passenger motor vehicle;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings concerned with the purposes of this appropriation; and advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; [$600,000] *$1,200,000*, to be derived from the war claims fund created by section 13 (a) of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). (*Reorganization Plan No. 19 of 1950; Independent Offices Appropriation Act, 1950.*)

Appropriated (est.) 1951, **$40,500,000** Estimate 1952, **$56,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$25,000,000	$40,500,000	$56,000,000
Prior year balance available	----------	14,292,726	1,036,698
Total available for obligation	25,000,000	54,792,726	57,036,698
Balance available in subsequent years	−14,292,726	−1,036,698	−240,868
Total obligations	10,707,274	53,756,028	56,795,830

PROGRAM AND PERFORMANCE

The war claims fund consists of moneys derived from enemy assets vested by the Office of Alien Property, Department of Justice. The fund is used to pay the following classes of claims arising out of World War II (and the administrative expenses in connection therewith): (1) Claims of certain American and Filipino prisoners of war for compensation for food deficiencies while imprisoned; (2) claims of certain American civilian internees for detention benefits; (3) claims of religious organizations or their personnel for reimbursement for assistance rendered Americans, civilian and military; (4) reimbursement to the Department of State for canceled obligations of various costs of repatriation of certain Americans; (5) claims of certain employees of United States contractors for injury, death, or detention benefits; and (6) claims of certain American civilian internees for disability or death benefits.

Classes (1) to (3) are administered by the War Claims Commission; class (4), by the Department of State; classes (5) and (6) by the Bureau of Employees' Compensation, Department of Labor.

OBLIGATIONS BY ACTIVITIES

Administration and adjudication of war claims—1950, $10,707,274; 1951, $53,756,028 1952, $56,795,830.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
WAR CLAIMS FUND			
07 Services performed by other agencies	$785,770	$119,000	$122,000
ALLOCATION TO PAYMENT OF CLAIMS, WAR CLAIMS COMMISSION			
13 Refunds, awards, and indemnities	$3,767,727	$46,901,600	$49,873,830
ALLOCATION TO ADMINISTRATIVE EXPENSES, WAR CLAIMS COMMISSION			
Administrative expenses, War Claims Commission (for details see schedules below)	$299,133	$600,000	$1,200,000
ALLOCATION TO DEPARTMENT OF LABOR, BUREAU OF EMPLOYEES' COMPENSATION			
12 Pensions, annuities, and insurance claims	$5,854,644	$6,045,428	$5,600,000
ALLOCATION TO DEPARTMENT OF STATE			
13 Refunds, awards, and indemnities	----------	$90,000	----------
SUMMARY			
Total number of permanent positions	100	146	250
Average number of all employees	60	124	241
01 Personal services	$199,053	$462,785	$920,000
02 Travel	11,262	21,335	31,500
03 Transportation of things	1,689	2,130	3,500
04 Communication services	4,048	14,330	16,000
05 Rents and utility services	----------	3,000	6,000
06 Printing and reproduction	22,834	11,330	13,500
07 Other contractual services	10,661	22,100	15,000
Services performed by other agencies	802,735	153,230	283,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
08 Supplies and materials	$1,021	$12,330	$13,500
09 Equipment	31,600	16,430	20,000
12 Pensions, annuities, and insurance claims	5,854,644	6,045,428	5,600,000
13 Refunds, awards, and indemnities	3,767,727	46,991,600	49,873,830
Total obligations	10,707,274	53,756,028	56,795,830

Administrative Expenses, War Claims Commission—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$300,000	$600,000	$1,200,000
Unobligated balance, estimated savings	−867		
Total obligations	299,133	600,000	1,200,000

PROGRAM AND PERFORMANCE

The War Claims Commission adjudicates the claims of internees, prisoners of war, and religious organizations. It is estimated that 275,000 valid claims, amounting to approximately $120,000,000, will be received by March 1, 1951, the statutory deadline for filing claims. The 1952 budget estimate is based on a workload projection under which the work of the Commission will be completed several months prior to its statutory termination date of March 1, 1954. During fiscal year 1952 all claims of civilian internees and American prisoners of war will be adjudicated, and a start made on the claims of religious organizations and Filipino prisoners of war.

SCHEDULE OF CLAIMS LOAD

	1950 actual	1951 estimate	1952 estimate
Pending beginning fiscal year		110,720	311,159
Received	116,804	294,296	
Adjudicated	6,084	93,857	189,686
Pending end of fiscal year	110,720	311,159	121,473

In addition, the Commission plans to continue its studies regarding various claims arising from World War II.

OBLIGATIONS BY ACTIVITIES

Administration and adjudication of war claims—1950, $299,133; 1951, $600,000; 1952, $1,200,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	100	146	250
Average number of all employees	60	124	241
01 Personal services	$199,053	$462,785	$920,000
02 Travel	11,262	21,335	31,500
03 Transportation of things	1,689	2,130	3,500
04 Communication services	4,048	14,330	16,000
05 Rents and utility services		3,000	6,000
06 Printing and reproduction	22,834	11,330	13,500
07 Other contractual services	10,661	22,100	15,000
Services performed by other agencies	16,965	34,230	161,000
08 Supplies and materials	1,021	12,330	13,500
09 Equipment	31,600	16,430	20,000
Total obligations	299,133	600,000	1,200,000

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this title for the Atomic Energy Commission shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Federal Bureau of Investigation on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided further*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained in this title shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

SEC. 104. Where appropriations in this title are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of $50: *Provided*, That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

SEC. 105. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the armed forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 106. Appropriations contained in this title, available for expenses of travel shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made; and shall be available for the examination of estimates of appropriations and activities in the field.

[SEC. 107. No part of any appropriation or fund contained in this title shall be available for installing or maintaining systems for administrative appropriation, fund, or inventory accounting except such systems as are prescribed or approved by the Comptroller General: *Provided*, That all agencies, for whose activities provision is made in this title, shall hereafter maintain fiscal-accounting control of all inventories of supplies, materials, or equipment which may be owned by or be in the custody of such agencies.]

SEC. [108] *107*. No part of any appropriations made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

SEC. [109] *108*. No part of any appropriation contained in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.

SEC. [110] *109*. None of the sections under the head "Independent offices, General provisions" in this title shall apply to the Housing and Home Finance Agency[, the Inland Waterways Corporation,] or the Tennessee Valley Authority. (*Independent Offices Appropriation Act, 1951.*)

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EXPORT-IMPORT BANK OF WASHINGTON

[Submitted under the Government Corporation Control Act]

Program Highlights [1]

[Millions of dollars]

	1950	1951	1952
Loans outstanding, June 30	$2,226.3	$2,378.3	$2,508.3
Uncommitted lending authority, June 30	713.6	414.6	144.6
Disbursements of loan authorizations	196.3	282.0	270.0
Total repayments and interest received	197.2	195.3	210.2
Net effect on Government Budget	49.2	100.6	75.6
Administrative expenses	.86	.97	.97
Net profit	49.1	49.5	51.3
Earned surplus reserved for future contingencies	203.1	252.6	303.9

[1] Excludes activity on loans and currency transfer guaranties as agent for the Economic Cooperation Administration. Details with regard to these activities are shown under the Economic Cooperation Administration section of the Budget.

Purpose and Financial Organization

The Bank is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635), as amended, "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." In carrying out its objectives the Bank is guided by the policy of supplementing and encouraging rather than competing with private capital, and that loans, so far as possible consistent with carrying out the Bank's purposes, shall generally be for specific purposes which offer reasonable assurance of repayment. The Bank may extend loans and guaranties not in excess at any one time of $3.5 billion. The management of the Bank is vested in a board of directors consisting of the Secretary of State, ex officio, and four full-time members appointed by the President by and with the advice and consent of the Senate.

Analysis of Budget Program

The Bank contemplates no substantial changes during the budget period in the nature of its program under its existing legislation. The Bank's activity centers on a program of general foreign trade credits intended to assist the foreign trade of the United States. Among the principal factors considered in the choice of credits for this purpose are the extent to which such credits: (1) will assist United States exporters and importers; (2) will aid in expanding the productive capacity or increase the financial and economic stability of the borrowing country; and, (3) in areas faced with serious dollar shortages, will promote that type of export from the United States and that type of import into a borrowing country which are most likely to result in increased dollar earnings or decreased dollar expenditures.

General foreign trade credits.—This program is the principal activity of the Bank. Credits under this program are usually of a specific project nature. Prior to undertaking any such credit the Bank makes a careful economic and financial study of the project, including the engineering and technical aspects of the credit. In administering these loans, it is essential to follow the progress made during the development of the project, by an enlarged program of inspection. The workload involved in administering credits after their initial authorization is becoming considerably more extensive but the Bank has found its procedure to be eminently worthwhile. General balance-of-payments credits for foreign exchange purposes are also part of the Bank's lending program, but the expected number of such credits in the budget period is few.

Revolving credits for small exporters and importers.—The Bank makes its facilities available to small United States exporters and importers who are unable to secure necessary assistance from commercial banks and has authorized a revolving credit of $1 million to which such concerns may have access.

Although the average amount outstanding per account at any one time is only approximately $5,000, the total disbursements under these revolving credits in 1950 were approximately $186,000. Estimated disbursements are $200,000 for 1951 and 1952. Repayments and interest in 1950 totaled $210,000 and are estimated at $202,000 for 1951 and 1952.

DATA ON LOAN OPERATIONS

[Millions of dollars]

	1950	1951	1952
Loans outstanding, June 30:			
Lend-lease termination	$570.6	$550.5	$528.7
Postwar emergency reconstruction	1,054.4	1,014.9	955.4
General foreign trade	601.1	812.7	1,024.0
Small exporter-importer	.2	.2	.2
Total	2,226.3	2,378.3	2,508.3
Repayments and interest:			
Lend-lease termination	36.4	32.6	34.8
Postwar emergency reconstruction	33.6	70.3	89.2
General foreign trade	127.0	92.2	86.0
Small exporter-importer	.2	.2	.2
Total	197.2	195.3	210.2
Loan disbursements:			
Postwar emergency reconstruction	1.2		
General foreign trade	194.9	281.8	269.8
Small exporter-importer	.2	.2	.2
Total	196.3	282.0	270.0

Goods and services financed during fiscal year 1950

Commodity	Amount
Equipment:	
Machinery and vehicles	$101.8
Metals and manufactures (other than machinery)	48.4
Industrial raw materials:	
Nonmetallic minerals	2.1
Chemicals and related products	4.6
Raw cotton	21.5
Textile fibers and manufactures	1.1
Inedible animal and vegetable products	1.3
Edible animal and vegetable products	1.6
Wood and paper	1.9
Other items:	
Miscellaneous	9.3
Ocean freight, forwarding charges, etc	2.7
Total	196.3

Import activities.—An increasing level of United States imports contributes toward assuring future repayments of the Bank's loans, and to the highest possible level of a more stabilized balance of exports and imports.

Most United States imports do not currently require direct financing by the Bank since this is usually provided by commercial banks. The Bank's primary role in assisting the growth of necessary imports to the United States is to aid in the foreign development and production of those commodities and materials which are increasingly needed in the United States.

Private capital participation.—The Bank makes every effort to secure a maximum of private capital participation in its credits and for this purpose maintains a special division to provide close contact with the private capital market.

Activities under the Foreign Assistance Acts of 1948 and 1949.—Under these acts, when it is determined by the Administrator for Economic Cooperation that assistance should be extended to a participating country on credit terms, the Bank makes and administers the credit on

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terms specified by the Administrator in consultation with the National Advisory Council on International Monetary and Financial Problems, of which the chairman of the board of directors of the Bank is a member. The Administrator and the chairman of the board of directors of the Bank have entered into an agreement providing that the Bank will issue as agent for and upon terms specified by the Administrator currency transfer guaranties of foreign investments which are extended under these acts. Activity in this connection is shown by the Economic Cooperation Administration elsewhere in the Budget.

Administrative expenses.—The increased workload of administering project-type loans in addition to pay-act increases necessitated increases in the administrative expense limitations in 1950 and 1951. The administrative expense limitation in fiscal year 1952 remains at the same level as in fiscal year 1951.

It is planned to expand the program of periodical on-the-spot inspections of the progress made by the borrowing countries in utilizing the proceeds of the loans disbursed.

Financial Review

Effect on budgetary expenditures.—The Bank's operation will result in a net expenditure of $75.6 million in 1952 as compared with $100,619,072 in 1951.

Earnings.—Net income from operations of the Bank for the fiscal year ended June 30, 1950, was $49.1 million, and estimates for fiscal years 1951 and 1952 are $49.5 million and $51.3 million of net income, respectively.

The Export-Import Bank Act of 1945 provides that "net earnings of the Bank after reasonable provision for possible losses shall be used for payment of dividends on capital stock." The Board of Directors determined that a reasonable reserve has not yet been established; therefore no dividends have been paid or accrued on the capital stock held by the United States Treasury. The estimated balance of accumulated earnings at the end of fiscal year 1952 is $303,882,264.

Had the Bank paid interest to the United States Treasury on all public funds used, whether in the form of stock or borrowings, at the rate representing the average cost of those funds to the United States Treasury, net earnings for the Bank in 1950 on that basis, on behalf of the United States Government as a whole, would have amounted to $27.9 million, and $118.9 million cumulative from the founding of the Bank in 1934 to June 30, 1950.

Investment of United States Government.—The Government's investment in the bank amounted to $2,167,582,624 on June 30, 1950, of which $1,203,082,264 is noninterest-bearing. It is anticipated that this investment will be about $2,443,282,264 on June 30, 1952, represented by $1,139,400,000 of interest-bearing notes of the United States Treasury and interest-free capital consisting of capital stock of $1,000,000,000 and earned surplus reserved for future contingencies of $303,882,264.

STATEMENT A.—*Export-Import Bank of Washington: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans:						
Postwar emergency reconstruction	$1,228,372					
General foreign trade	194,865,313		$281,800,000		$269,800,000	
Small exporter-importer	186,181		200,000		200,000	
Furniture and equipment	14,861		6,000		8,000	
		$196,294,727		$282,006,000		$270,008,000
To expenses (statement B):						
Interest paid on notes issued to U. S. Treasury	12,577,801		14,823,400		17,922,400	
Administrative expenses	864,518		965,000		965,000	
Nonadministrative expenses	13,540		15,000		15,000	
		13,455,859		15,803,400		18,902,400
To repayment of borrowings:						
Retirement of notes held by the U. S. Treasury	92,000,000		112,000,000		122,000,000	
To repayment to agent banks by borrowers	52,970,591		15,000,000		15,000,000	
To repayment to agent banks by Export-Import Bank			5,000,000		5,000,000	
		144,970,591		132,000,000		142,000,000
To increase in working capital:						
Cash in Treasury checking accounts	1,376,875					
Other working capital items	133,691		3,109,672		1,889,600	
		1,510,566		3,109,672		1,889,600
Total funds applied		356,231,743		432,919,072		432,800,000
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans:						
Lend-lease sec. 3c	22,667,246		20,100,000		21,800,000	
Postwar emergency reconstruction	3,926,858		39,500,000		59,500,000	
General foreign trade	107,892,881		65,200,000		53,500,000	
Small exporter-importer	209,340		200,000		200,000	
Sale of loans to commercial banks			5,000,000		5,000,000	
Sale of equipment	330					
		134,696,655		130,000,000		140,000,000
By income (statement B):						
Interest earned on loans	62,515,601		65,286,000		70,186,000	
Service charges and commissions	14,631		14,000		14,000	
		62,530,232		65,300,000		70,200,000
By borrowings:						
Issue of notes to U. S. Treasury	142,600,000		211,300,000		197,600,000	
Financing by agent banks to borrowers	16,404,856		25,000,000		25,000,000	
		159,004,856		236,300,000		222,600,000
By decrease in working capital: Cash in Treasury checking account				1,319,072		
Total funds provided		356,231,743		432,919,072		432,800,000

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STATEMENT A.—*Export-Import Bank of Washington: Statement of sources and application of funds*—Continued

EFFECT ON BUDGETARY EXPENDITURES

	1950 actual		1951 estimate		1952 estimate	
Checking account expenditures:						
Net increase (−) or decrease in checking account balances	−$1,376,875		$1,319,072			
Net additional notes issued to U. S. Treasury	50,600,000		99,300,000		$75,600,000	
Adjustment to checks issued basis	−20,908					
Net effect on budgetary expenditures		$49,202,217		$100,619,072		$75,600,000

STATEMENT B.—*Export-Import Bank of Washington: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
LENDING OPERATIONS						
Income:						
Interest on loans:						
Made direct from Export-Import Bank funds	$60,644,660		$63,636,000		$68,486,000	
Disbursed by other banks on behalf of Export-Import Bank	1,870,941		1,650,000		1,700,000	
	62,515,601		65,286,000		70,186,000	
Commissions and service charges	14,631		14,000		14,000	
Total income from lending operations (statement A)		$62,530,232		$65,300,000		$70,200,000
Expenses:						
Interest paid on notes issued to U. S. Treasury	12,577,801		14,823,400		17,922,400	
Administrative expenses	864,518		965,000		965,000	
Nonadministrative expenses	13,540		15,000		15,000	
Total expenses for lending operations before depreciation, losses, and charge-offs (statement A)	13,455,859		15,803,400		18,902,400	
Depreciation	5,897		6,600		7,600	
Total expenses		13,461,756		15,810,000		18,910,000
Net income from lending operations before adjustment of valuation allowances		49,068,476		49,490,000		51,290,000
Increase (−) or decrease in valuation allowances:						
Allowance for losses on loans receivable		21,094		10,000		10,000
Net income from lending operations		49,089,570		49,500,000		51,300,000
NONOPERATING INCOME OR EXPENSE						
Gain from sale of equipment:						
Proceeds of sale (statement A)	330					
Net book value of asset sold	42					
Net gain from sale of equipment		288				
Net income for the year		49,089,858		49,500,000		51,300,000

ANALYSIS OF EARNED SURPLUS RESERVED FOR FUTURE CONTINGENCIES

Balance at beginning of fiscal year	$154,634,630	$203,082,264	$252,582,264
Net income for the year (above)	49,089,858	49,500,000	51,300,000
Balance before adjustments	203,724,488	252,582,264	303,882,264
Adjustments to income of prior years due to overaccrual of interest	−642,224		
Balance at end of fiscal year	203,082,264	252,582,264	303,882,264

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STATEMENT C.—*Export-Import Bank of Washington: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand, in banks, and in transit	$2,140,514	$2,441,779	$700,000	$700,000
With U. S. Treasury	242,197	1,619,072	300,000	300,000
Total cash	2,382,711	4,060,851	1,000,000	1,000,000
Loans receivable:				
Direct from Export-Import Bank funds	2,052,078,121	2,150,227,397	2,297,227,397	2,422,227,397
Advances by other banks on behalf of Export-Import Bank—contra	119,623,141	83,057,406	88,057,406	93,057,406
Total loans receivable	2,171,701,262	2,233,284,803	2,385,284,803	2,515,284,803
Less allowance for losses	255,106	234,012	224,012	214,012
Net loans receivable	2,171,446,156	2,233,050,791	2,385,060,791	2,515,070,791
Accounts receivable:				
Government agencies	4,302	888	1,000	1,000
Others	1	32,625	500	500
Total accounts receivable	4,303	33,513	1,500	1,500
Equipment	58,560	71,301	77,301	85,301
Less portion charged off as depreciation	21,398	25,217	31,817	39,417
Net equipment	37,162	46,084	45,484	45,884
Other assets: Accrued interest receivable on loans	21,650,008	20,886,920	25,741,895	27,636,495
Total assets	2,195,520,340	2,258,078,159	2,411,849,670	2,543,754,670
LIABILITIES				
Accounts payable:				
Government agencies	39,390	9,561	10,000	10,000
Others	20,426	20,319	20,000	20,000
Total accounts payable	59,816	29,880	30,000	30,000
Trust and deposit liabilities: Deposits held subject to refund or application	155,091	240,780	200,000	200,000
Other liabilities:				
Deposits by participants in loans	7,000,000	7,000,000	7,000,000	7,000,000
Advances by other banks on behalf of Export-Import Bank—contra	119,623,141	83,057,406	88,057,406	93,057,406
Employees' annual leave accrued	147,662	167,829	180,000	185,000
Total other liabilities	126,770,803	90,225,235	95,237,406	100,242,406
Total liabilities	126,985,710	90,495,895	95,467,406	100,472,406
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by U. S. Treasury	913,900,000	964,500,000	1,063,800,000	1,139,400,000
Non-interest-bearing investment:				
Capital stock	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Surplus reserved for future contingencies	154,634,630	203,082,264	252,582,264	303,882,264
Total non-interest-bearing investment	1,154,634,630	1,203,082,264	1,252,582,264	1,303,882,264
Total investment of U. S. Government	2,068,534,630	2,167,582,264	2,316,382,264	2,443,282,264
Total	2,195,520,340	2,258,078,159	2,411,849,670	2,543,754,670

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

SCHEDULE B–1.—*Administrative expenses*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Salaries and wages:						
Directors' and president's offices	10	$92,625	10	$92,743	10	$93,337
Accounts division	19	88,797	22	99,354	22	102,094
Administrative assistant's division	28	98,375	28	100,174	28	102,853
Economic division	11	82,200	12	82,561	15	95,926
Engineering division	14	94,100	14	97,794	15	103,803
Examining division	25	148,175	25	149,570	26	159,267
Legal division	13	82,608	14	90,687	16	102,820
Private capital participation division	3	25,575	3	25,717	4	29,317
Secretary's office	5	28,060	5	28,156	5	28,889
Vice president's office	4	30,726	4	30,879	2	16,460
Vice president and treasurer's office	4	30,475	4	30,634	4	31,225
Total permanent, departmental	136	801,716	141	828,269	147	865,991
Deduct lapses	10	64,983	6	35,244	15	91,691
Net permanent, departmental	126	736,733	135	793,025	132	774,300
Temporary employment, departmental	1	2,553	1	5,000	5	25,000
Regular pay in excess of 52-week base		2,978				3,200
Excess of annual leave earned over leave taken		21,426		23,306		24,500
Payment above basic rates		3,106		2,434		
Total personal services		766,796		823,765		827,000
Travel		20,535		47,610		48,000
Transportation of things		278		500		500
Communication services		7,802		11,000		11,000
Rents and utility services		62,911		65,000		65,000
Printing and reproduction		6,367		9,000		9,000
Other contractual services		9,012		11,625		12,000
Supplies and materials		3,879		4,500		4,500
Total		877,580		973,000		977,000
Deduct adjustments for prior years		3,428				
Total		874,152		973,000		977,000
Deduct reimbursements		9,634		8,000		12,000
Net administrative expenses		864,518		965,000		965,000

SCHEDULE C–1.—*Position with respect to borrowing authority*

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Notes held by U. S. Treasury (statement C)	$964,500,000	$1,063,800,000	$1,139,400,000
Balance of borrowing authority available to meet unforeseen program requirements	1,535,500,000	1,436,200,000	1,360,600,000
Authorized borrowings	2,500,000,000	2,500,000,000	2,500,000,000

SCHEDULE C–2.—*Position with respect to lending, guaranty, and insurance authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Lending authority	$3,500,000,000	$3,500,000,000	$3,500,000,000
Charges against lending authority:			
Loans outstanding at end of year (statement C)	2,226,300,000	2,378,300,000	2,508,300,000
Undisbursed commitments at end of year	560,100,000	707,100,000	847,100,000
Total charges against authority	2,786,400,000	3,085,400,000	3,355,400,000
Unused lending authority	713,600,000	414,600,000	144,600,000
Additional authority required			

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1952 for each such corporation, except as hereinafter provided: (*Treasury-Post Office Departments Appropriation Act, 1951.*)

Salaries and Expenses, Export-Import Bank of Washington—

Not to exceed $965,000 (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the current fiscal year for all administrative expenses of the bank, including [health-service program as authorized by law (5 U. S. C. 150), and] not to exceed [$5,000], *$25,000* for temporary services, as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as nonadministrative expenses for the purposes hereof. (*12 U. S. C. 635–635h; 12 U. S. C. Sup. III, 635, 635 (a), 635d, 635f, and 635i; Treasury-Post Office Departments Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Direct Expenses			
Limitation or estimate	$950,000	$965,000	$965,000
Unobligated balance, estimated savings	−82,054		
Total direct administrative expenses	867,946	965,000	965,000
Reimbursable Expenses			
Reimbursements for services performed	9,634	8,000	12,000
Total administrative expenses	877,580	973,000	977,000

EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	136	141	147
Full-time equivalent of all other positions	1	1	5
Average number of all employees	127	136	137
Personal service expenses:			
Permanent positions	$736,733	$793,025	$774,300
Temporary positions	2,553	5,000	25,000
Regular pay in excess of 52-week base	2,978		3,200
Excess of annual leave earned over leave taken	21,426	23,306	24,500
Payment above basic rates	3,106	2,434	
Total personal service expenses	766,796	823,765	827,000
Direct Expenses			
01 Personal services	760,162	818,765	818,000
02 Travel	20,535	47,610	48,000
03 Transportation of things	278	500	500
04 Communication services	7,802	11,000	11,000
05 Rents and utility services	59,911	62,000	62,000
06 Printing and reproduction	6,367	9,000	9,000
07 Other contractual services	2,663	4,125	3,750
Services performed by other agencies	6,349	7,500	8,250
08 Supplies and materials	3,879	4,500	4,500
Total direct expenses	867,946	965,000	965,000
Reimbursable Expenses			
01 Personal services	6,634	5,000	9,000
05 Rents and utility services	3,000	3,000	3,000
Total reimbursable expenses	9,634	8,000	12,000
Total administrative expenses	877,580	973,000	977,000

RECONSTRUCTION FINANCE CORPORATION

PROGRAM HIGHLIGHTS

[In millions of dollars]

	1950 actual	1951 estimate	1952 estimate
Business loans:			
Commitments (direct and immediate participations)	$348.5	$211.7	$226.0
Disbursements	284.0	262.0	235.8
Repayments	120.4	236.7	147.1
Outstanding at June 30	504.3	514.8	586.9
Net profit for the year (lending operations)	19.8	4.3	8.3
Synthetic rubber program:			
Cost of operations	155.6	318.1	445.5
Sales	156.0	328.7	450.4
Tin program:			
Cost of operations	152.1	86.4	86.3
Sales	141.2	92.4	92.4

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Purpose and Financial Organization

The Reconstruction Finance Corporation (RFC) is authorized to engage in certain lending activities in order to aid in financing agriculture, commerce, and industry; to encourage small business; to help in maintaining the economic stability of the country; and to assist in promoting maximum employment and production. The Corporation's loans or commitments made subsequent to June 30, 1947, are limited to $993,097,000 ($3,750,000,000 authorized in section 4 (c) of the Reconstruction Finance Corporation Act, as amended, less $2,756,903,000 transferred to Housing and Home Finance Agency under the provisions of Reorganization Plans 22 and 23 of 1950).

In addition to its lending activities, the Corporation is engaged in the manufacture and sale of synthetic rubber, the production and sale of refined tin, the production and sale of abacá fiber, and the liquidation and final settlement of programs initiated during World War II.

The lending activities of the Corporation are financed by capital stock in the amount of $100,000,000 issued to and held by the Secretary of the Treasury, the retention of accumulated earned surplus (after reasonable reserve for losses) to the extent of $250,000,000, and borrowings from the Secretary of the Treasury as needed to carry out its functions. All surplus in excess of $250,000,000 is required to be deposited in the Treasury as miscellaneous receipts.

The synthetic rubber, tin, and abacá programs and the liquidation of national defense, war and reconversion activities are financed with funds arising from the operation and liquidation of these programs in accordance with the provisions of the Government Corporations Appropriation Act, 1949. Funds realized from these activities in excess of financial requirements are deposited in the Treasury as miscellaneous receipts.

Analysis of Budget Programs

The activities of the Corporation are grouped according to the following broad categories: (*a*) Lending activities; (*b*) production and sale of synthetic rubber; (*c*) production, purchase and sale of tin; (*d*) production and sale of abacá fiber; (*e*) liquidation of war and related activities, including the administration and liquidation of assets acquired from Smaller War Plants Corporation.

LENDING OPERATIONS

Unless otherwise stated, all lending operations discussed under the following categories are authorized by section 4 (a) of the Reconstruction Finance Corporation Act, as amended.

Business loans and participations.—The making and servicing of direct business loans constitutes the major activity in the lending operations of the Corporation. Throughout the fiscal year 1950, there was an increasing demand by business enterprises for RFC loans, which resulted in an increase of $124,000,000, or 55 percent more direct loan authorizations in that year than in the fiscal year 1949, and an increase of 34 percent in the business loan portfolio of the Corporation. On July 31, 1950, however, the lending policy of the Corporation was modified to give priority to loans which contribute directly to national defense, and to provide that other loans may not be made if the proceeds are to be used for the acquisition of materials, supplies or equipment needed for national defense. It is anticipated that this change in lending practice will have a restrictive effect on new loan activity in the fiscal years 1951 and 1952. Estimates for these two fiscal years, which are compared with actual results for the fiscal year 1950, in the following tabulation, give effect to this change in policy. The statistics include direct business loans and loans made on an immediate participation basis with banks:

[In millions of dollars]

	1950 actual		1951 estimate		1952 estimate	
	Number	Amount	Number	Amount	Number	Amount
Loans authorized, less cancellations	3,410	$348.5	3,569	$211.7	3,578	$226.0
Loans disbursed (including purchases of participations)	3,230	284.0	3,538	262.0	3,230	235.8
Outstanding at end of year:						
Commitments	1,174	220.2	1,416	176.0	1,924	170.8
Loans	6,650	504.3	7,470	514.8	7,897	586.9

It will be noted that the net increase in number of loans outstanding during the fiscal year 1951 is proportionately greater than the increase in dollar amount during that year. This is attributable to the retirement in November 1950 of the three Kaiser Company loans, which had an aggregate unpaid balance at June 30, 1950, of $94,083,000.

In addition to the above, loans are made in participation with banks on a deferred basis. Banks disburse and service the loan, and in consideration of a fee, the Corporation stands ready to purchase its agreed percentage (up to 70 percent in loans amounting to $100,000 or less, and up to 60 percent in loans which are in excess of that amount) upon request of the participating bank. Although there has been a material decrease in the demand by banks for deferred participations, there were outstanding at June 30, 1950, $129,663,269 of this type of loan. Purchases of deferred participation loans are estimated at $6,100,000 and $4,600,000 for the fiscal years 1951 and 1952, as compared with $9,906,040 for the fiscal year 1950.

Loans to aid financial institutions.—The Corporation is authorized to make loans to aid any financial institution organized under the laws of any State or of the United States, and under certain conditions to subscribe for or make loans upon nonassessable preferred stock of insurance companies. There were no loans made to banks under this authority during the fiscal year 1950, and none are anticipated in the fiscal years 1951 and 1952. Loans to insurance companies amounted to $3,000,000 in the fiscal year 1950 and are estimated in the same amount for each of the fiscal years 1951 and 1952.

The Corporation held as of June 30, 1950, $109,969,251 of loans, preferred stock, capital notes and debentures acquired under authority rescinded in Public Law 132, Eightieth Congress. These holdings are being liquidated as rapidly as conditions permit. It is estimated that $13,060,000 and $11,073,000 will be retired during the fiscal years 1951 and 1952, respectively, as compared to $15,445,000 in fiscal year 1950.

Railroad loans.—Since 1949, financial assistance required in this field has been provided through private channels. Continuation of the current receptive bond market for the next 2 years will obviate to a great extent the need for any Government financing of railroads, and accordingly new loans are estimated at only $1,000,000 for each of the 2 years.

Public agency loans.—An increased demand for this type of loan is anticipated in the fiscal years 1951 and 1952, principally for the construction of underground parking facilities in metropolitan areas. These projects will serve

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RECONSTRUCTION FINANCE CORPORATION—Continued

to alleviate a major traffic problem existent in many cities today, and also may be used as bomb shelters in the event of emergency. Disbursements are estimated at $25,000,000 and $95,000,000 for the fiscal years 1951 and 1952, respectively. Of the total of $120,000,000 for the 2 years, $85,000,000 is provided for construction of the parking facilities referred to, $20,000,000 represents disbursements on a public transit loan approved in 1949, and the balance is provided for other public projects essential to civilian requirements or national defense.

Catastrophe loans.—Upon the occurrence of any catastrophe which may result in the need for financing for relief and rehabilitation, Corporation representatives are assigned to the disaster area to work with local authorities, relief agencies, and other Federal agencies in the formulation of plans to assist applicants whose properties or businesses have been damaged.

During the fiscal year 1950, the Corporation declared 13 localities as disaster areas and disbursed $1,579,800 in loans. Provision has been made for disbursements of $1,000,000 in each of the two fiscal years under consideration for this type of assistance.

Other loans.—In addition to the major classes of loans discussed above, the Corporation held as of June 30, 1950, the following major categories of loans for collection or liquidation:

(1) A loan of $68,345,300 to the United Kingdom of Great Britain and Northern Ireland, which is expected to be fully repaid in the latter part of the fiscal year 1952;

(2) A loan of $60,000,000 made to the Republic of the Philippines pursuant to Public Law 656, Seventy-ninth Congress, on which a principal repayment of $25,000,000 is expected in 1952;

(3) Mortgages and other assets acquired from Defense Homes Corporation for liquidation, pursuant to Public Law 860, Eightieth Congress. Principal repayments of $929,000 and $900,000 are estimated on these mortgages in the fiscal years 1951 and 1952, respectively;

(4) Mortgages (insured by FHA or guaranteed by VA) acquired from the RFC Mortgage Company pursuant to Public Law 132, Eightieth Congress. It is expected that most of these mortgages, which amounted to $100,862,078 at June 30, 1950, will be disposed of by June 30, 1952, either by repayment or by sale, and that there will remain outstanding at the end of 1952 only $38,322,577.

Properties and securities acquired by foreclosure or in liquidation of loans.—As of June 30, 1950, the Corporation held miscellaneous securities and assets acquired in liquidation of loans or through foreclosure in the following amounts (net carrying value, based on the lower of cost or market values):

Securities accepted in reorganization of railroads	$16,390,734
Real and personal property acquired through foreclosure and other liquidation of loans	15,442,263
Securities accepted in payment of past due interest	495,534
Total	32,328,531

It is estimated that additional properties will be acquired through foreclosure or other liquidation of loans in the net amount of $9,287,600 during the fiscal year 1951, and $10,613,400 during the fiscal year 1952. The Corporation's responsibility in connection with these assets centers primarily in their liquidation to the best advantage of the Government. Receipts from sales or other disposition are estimated at $6,000,000 in the fiscal year 1951, and $7,500,000 in the fiscal year 1952.

NATIONAL DEFENSE, WAR AND RECONVERSION ACTIVITIES

Production and sale of synthetic rubber (authority—Public Law 469, 80th Cong., as extended by Public Law 575, 81st Cong.).—The Corporation operates all rubber-producing facilities owned by the Government. The law specifies that there shall be maintained facilities having an annual rated production capacity of not less than 600,000 long tons of general purpose rubber and not less than 65,000 long tons of special purpose rubber. The law also provides for research and development work in rubber and allied fields, the formulation of a plan for disposal of Government-owned plants to private ownership, and maintenance in stand-by of those facilities included in the total capacity, the operations of which are not required to meet the demands for synthetic rubber.

The authority contained in Public Law 575 expires on June 30, 1952, and the budget is therefore based on continuation of the Corporation's rubber operations through the fiscal year 1952.

At the direction of the President the rubber program is being expanded to an annual production rate closely approximating the maximum amount of rubber which can be produced in the facilities using petroleum raw materials. In addition, it is contemplated that there will be a further expansion of activities involving the use of alcohol as a basic feedstock. Since the cost of rubber produced from alcohol based raw materials is considerably greater than that produced from petroleum based raw materials, provision has been made for a price increase in order to prevent a substantial loss to the Government in the operation of this program.

Purchase, production, and sale of tin (authority—Public Law 723, 81st Cong.).—The Corporation is authorized and directed to continue operation of the Texas City tin smelter until June 30, 1956. Authority is provided to buy, sell, and transport tin and tin ores and concentrates and to finance research in tin smelting and processing.

Activities under this program included, during the fiscal year 1950, operation of the smelter and purchase and sale of refined tin. Following the relaxation of import controls by the Department of Commerce in August 1949, and the decontrol of tin on December 1, 1949, industry began to import tin for its own account. This has resulted in a substantial decrease in the sale of domestically produced tin to industry.

Purchases of tin concentrates, and refining and other costs, are estimated at $86,420,000 for 1951 and $86,311,000 for 1952. Sales are contemplated at $92,400,000 for each of the two years.

A major plant improvement, an acid recovery plant, is practically completed and is now in the trial period. Changes and corrections will undoubtedly be necessary. It is estimated that these will involve expenditures of approximately $250,000 in the fiscal year 1951. In view of the present work situation and the length of operation authorized by the enactment of Public Law 723, additional substantial capital expenditures for the purpose of improving the efficiency of the plant are being considered. A preliminary survey indicates that approximately $250,000 will be required for this purpose in the fiscal year 1951 and approximately $500,000 will be required in the fiscal year 1952.

Production and sale of abacá fiber (authority—Public Law 683, 81st Cong.).—The Corporation is engaged in the production of abacá fiber in Central America as a part of the defense program of the Government. The

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law provides for the continuation and expansion of the operation for a period not to exceed ten years.

On August 21, 1950, the President directed the Corporation to extend the acreage to the maximum of 50,000 acres. A survey is now being made in Central America for the purpose of developing recommendations in regard to acreage for the expansion. It is anticipated that this survey will be completed by January 1951, and within a short time thereafter the most desirable acreage will be selected and planting of the new acreage will begin. It is estimated that the maximum acreage will be under cultivation within two or three years thereafter.

It is estimated that during the fiscal year 1951 approximately $2,000,000 will be expended in the expansion program, and in the fiscal year 1952 approximately $15,000,000 will be expended for this purpose.

In the fiscal year 1950, production of abacá amounted to 30,061,600 pounds at a cost of $7,185,076. The gross income during the year, involving sales of 28,717,968 pounds of abacá, was $6,736,360.

Production during the fiscal year 1951 is estimated at 30,000,000 pounds at a cost of $9,604,253, the increase in cost per pound over 1951 being primarily attributable to an estimated expenditure for fertilizer under the rehabilitation program which was undertaken subsequent to the enactment of Public Law 683. Receipts during the same period are estimated at $6,600,000. For the fiscal year 1952 it is estimated that approximately 35,000,000 pounds of abacá will be produced at a cost of $8,785,097, including an estimate of $1,000,000 for expenditures for fertilizer. Receipts during the latter year are estimated at $7,000,000.

Liquidation of war and related activities (authority—sec. 12, Public Law 132, 80th Cong.).—This program will be largely completed during the fiscal years 1951 and 1952. As of June 30, 1950, there remained for liquidation the following groups of assets and liabilities with total acquisition or book costs of $124,777,028 (exclusive of contingent assets and liabilities amounting to $21,418,339):

1. Aluminum and magnesium forgings plant	$4,267,230
2. Other plants and equipment	52,134,019
3. Miscellaneous inventories of property	1,041,219
4. Loans, advances and receivables	38,421,680
5. Other assets	21,102,419
6. Liabilities related to the above programs	7,810,461

Aluminum and magnesium forgings plant

It is expected that this plant will be disposed of by transfer to the Department of Defense during the fiscal year 1952.

Other plants and equipment under lease

The Corporation had, as of June 30, 1950, 30 properties acquired during the war or related to war programs. Of these 18 with a book value of $36,142,963 were under lease, some for long terms, and the remaining 12 plants, with a book value of $15,991,056, will be disposed of by sale, transfer or lease, as conditions permit. Aside from the workload involved in the management and disposal of the 12 plants referred to above, the Corporation's activity in connection with its wartime properties will be the administration of the 18 continuing leases, administration of 25 conditional-sales contracts involving plants (with book value of $23,316,634) previously sold, and determining final accountability of lessees in connection with plants previously sold or declared surplus or hereafter becoming excess.

Loans, advances, and receivables

In connection with various programs undertaken by the Corporation under wartime authorities, there remained for liquidation, as of June 30, 1950, $38,421,680 of loans and receivables. Some of these are loans on regular amortization schedules and can be collected only when due. Others are claims and receivables which must be collected by negotiation or litigation. In still others, a complete analysis of the cases is necessary, after which it may be determined that there is no basis for the claims as they exist in the Corporation's records. In addition to the amounts stated, there are many claims such as claims for refunds for rail freight paid in full when land-grant rates should have applied, the amounts of which are yet to be determined and settled. Land-grant claims amounting to $5,368,329 were collected during the fiscal year 1950; such collections are estimated at $3,000,000 and $2,000,000 for the fiscal years 1951 and 1952.

Other assets

This includes a variety of items such as an experimental plywood flying boat, leased platinum, and other miscellaneous inventories in process of disposal and other assets involved in litigation or extended negotiations.

Smaller War Plants Corporation (authority—Executive Order 9665).—As of June 30, 1950, there remained for collection or disposal the following categories of assets of Smaller War Plants Corporation transferred to the Corporation for disposal:

Loans	$3,458,310
Notes and accounts receivable	963,505
Machinery and equipment	215,838
Other assets	621,767
Total	5,259,420

These assets are being liquidated as promptly as possible. Total receipts from collections and sale of assets are estimated at $1,442,687 in the fiscal year 1951 and $1,075,322 in the fiscal year 1952.

ADMINISTRATIVE EXPENSES

Administrative expenses of the Corporation consist of salaries and other related costs of all supervisory and operating personnel, together with the cost of rental space in Government-owned buildings occupied by Corporation employees, and all expenditures for administrative equipment.

The Corporation is authorized to incur necessary administrative expenses not in excess of $21,337,200 during the fiscal year 1951, an amount representing the enacted authorization of $26,000,000 less $4,662,800 transferred to the Housing and Home Finance Agency under provisions of Reorganization Plans No. 22 and No. 23 of 1950. Administrative expenses are estimated at $17,835,000 for the fiscal year 1952, a reduction of $3,502,200.

It is anticipated that the major part of this saving will be accomplished by reorganization of the field offices of the Corporation under a plan which will not only result in a substantial reduction in personnel, but will improve efficiency of operations and provide better services to applicants and borrowers in the field.

FINANCIAL REVIEW

Effect on budgetary expenditures (statement A).—The funds made available to the Corporation in the fiscal year 1950 resulted in net budgetary expenditures of $556,514,-

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RECONSTRUCTION FINANCE CORPORATION—Continued

249 after eliminating $36,985,041 of capital transfer items representing dividend payments and proceeds of programs administered by the Corporation and recoveries of advances to other Government agencies of $1,000,000,000. It is anticipated that the use of funds will result in net receipts of $79,131,898 in 1951 and net expenditures of $22,681,000 in 1952.

Operating results (statement B).—A comparison follows of actual income and expense in lending programs in the fiscal year 1950 and those estimated for 1951 and 1952:

[In thousands of dollars]

	1950 actual	1951 estimate	1952 estimate
Total income	$71,988	$43,689	$42,412
Total expense, before charge-offs, and adjustments in valuation reserves	43,680	31,322	25,813
Net income before charge-offs, and adjustments in valuation reserves	28,308	12,367	16,599
Less charge-offs and adjustments in valuation reserves	8,523	8,048	8,337
Net income for year	19,785	4,319	8,262

Net income for the fiscal year 1950 included (*a*) a dividend of $10,000,000 on the Corporation's investment in the capital stock of the Federal National Mortgage Association and (*b*) extraordinary profits of $6,280,000 earned during the year from sale of assets acquired through foreclosure. Exclusion of these two items would reduce net income for the fiscal year 1950 to $3,504,653 which, for purposes of comparability, should be the amount considered in relation to estimated net income for the fiscal years 1951 and 1952, since the Federal National Mortgage Association was transferred to the Housing and Home Finance Agency on September 7, 1950, in accordance with Reorganization Plan No. 22 of 1950, and no extraordinary profits are anticipated in the estimates for 1951 and 1952. Exclusive of these two items, an increase in net income from lending activities is estimated in each of the two fiscal years under consideration, which is attributable to an increase in the interest rate to be charged on new business loans, the establishment of a policy of collecting application and commitment fees not heretofore charged prospective borrowers, a material decrease in administrative expenses, and a slight increase in the portfolio of business loans.

An accrued dividend of $18,674,005, representing earnings of the Corporation during the fiscal year 1950, will be paid to the United States Treasury in the fiscal year 1951. The dividend represents earnings of the Corporation in excess of $250,000,000 which, pursuant to the Reconstruction Finance Corporation Act, as amended, is retained as accumulated surplus. Net income reflected below will be paid to the Treasury as dividends in the fiscal years indicated:

Net earnings, 1951, payable in 1952	$4,319,000
Net earnings, 1952, payable in 1953	8,262,000

Net income from synthetic rubber plants in operation amounted to $799,519 in the fiscal year 1950. However, maintenance of stand-by plants during that year involved a net expenditure of $8,512,296, so that the synthetic rubber program resulted in a net loss to the Corporation of $7,712,777. Because of increased production, involving the reactivation of plants previously held in standby, and a price increase, profits of $10,839,000 and $5,484,000 are projected for the fiscal years 1951 and 1952, respectively. The total projected profits, representing 2.2 percent of estimated operating expenditures for the 2 years is considered a conservative margin to assure operations on a break-even basis.

The tin program operated at a loss of $10,916,370 in the fiscal year 1950 as the result of a severe price drop. Projected results of operations, however, are based on a continuation of the present favorable market during the fiscal years 1951 and 1952. This will result in a net profit of $5,980,000 and $6,088,948 in 1951 and 1952, respectively.

Financial condition and investment of the United States Government.—As indicated in the statement of financial condition (statement C, pt. 1), the Corporation's total assets, exclusive of interim advances made to other Government agencies and the Corporation's investment in the Federal National Mortgage Association, will increase from $954,384,717 at June 30, 1949, to $1,017,443,006 at June 30, 1952. This results from the increase in business loans to be made by the Corporation.

Investment of the Government in the Corporation as set forth in statement C, is represented by: (1) Capital stock of $100,000,000 held by the Treasury; (2) earned surplus of $250,000,000; (3) borrowings from the Treasury; and (4) unpaid dividends. The total investment as of the end of the fiscal years 1949 through 1952, exclusive of borrowings from the Treasury for interim advances to other Government agencies and the Corporation's investment in the Federal National Mortgage Association is as follows:

1949	$742,073,685
1950	771,877,406
1951	717,988,779
1952	801,931,779

The increase in the Government's investment results primarily from borrowings from the Treasury.

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STATEMENT A.—*Reconstruction Finance Corporation: Sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

PART I. LENDING ACTIVITIES

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans, mortgages and investments		$308,144,477		$297,919,126		$335,780,000
Funds advanced to other governmental agencies by direction of Congress for:						
Far eastern relief program, Public Law 447, 81st Cong	$30,000,000					
Relief of Palestine refugees, Public Law 535, 81st Cong	8,000,000					
		38,000,000				
Investment in subsidiary:						
Note of Federal National Mortgage Association	579,304,104					
Accrued interest receivable—Federal National Mortgage Association	9,177,985					
		588,482,089				
Total acquisition of assets		934,626,566		297,919,126		335,780,000
To expenses (statement B, pt. I):						
Interest paid to U. S. Treasury	22,614,041		$10,634,000		$7,467,000	
Allocated portion of administrative expenses	16,391,530		16,780,000		14,860,000	
Other expenses	4,674,383		3,908,000		3,486,000	
Total applied to expenses		43,679,954		31,322,000		25,813,000
To retirements of borrowings:						
Cancellation of notes	202,146					
Repayment of notes	1,101,973,914		1,543,000,000		454,000,000	
		1,102,176,060		1,543,000,000		454,000,000
To payments to U. S. Treasury:						
Dividend (RFC surplus in excess of $250,000,000)	1,345,185		8,674,005		4,319,000	
Dividend received from subsidiary			10,000,000			
Total payments to U. S. Treasury		1,345,185		18,674,005		4,319,000
To payment to Federal Works Agency for deposit in the Treasury		5,000,000		7,000,000		
To increase in working capital:						
Cash in Treasury checking account		6,725,199				
Other				19,960,671		
Total funds applied		2,093,552,964		1,917,875,802		819,912,000
FUNDS PROVIDED						
By realization of assets:						
Loans, mortgages and investments		221,530,602		338,783,764		242,363,844
Transfer of loans to Housing and Home Finance Agency				20,031,561		
Recovery of funds advanced to other governmental agencies by direction of Congress for:						
European relief program	1,000,000,000					
Relief of Palestine refugees	8,000,000		8,000,000			
Far Eastern relief program	30,000,000					
		1,038,000,000		8,000,000		
Investment in subsidiary				1,047,466,348		
Total realization of assets		1,259,530,602		1,414,281,673		242,363,844
By recovery of expenditures:						
Cancellation of notes by U. S. Treasury for cost of handling strategic materials transferred to General Services Administration		202,146				
By income (statement B, pt. I)		71,988,382		43,688,667		42,411,515
By borrowings from U. S. Treasury		702,209,551		448,000,000		534,000,000
By decrease in working capital:						
Cash in Treasury checking account				11,905,462		
Other		59,622,283				1,136,641
Total funds provided		2,093,552,964		1,917,875,802		819,912,000

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STATEMENT A.—*Reconstruction Finance Corporation: Sources and application of funds*—Continued

PART II. NATIONAL DEFENSE, WAR, AND RECONVERSION ACTIVITIES

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Property, plant, and equipment:						
Synthetic rubber program	$5,880,708		$6,000,000		$4,500,000	
Tin program	1,584,651		500,000		500,000	
Fiber program			2,000,000		15,000,000	
Total acquisition of assets		$7,465,359		$8,500,000		$20,000,000
To expenses:						
Cost of commodities sold:						
Synthetic rubber program	115,939,875		264,230,000		385,050,000	
Tin program	150,220,056		84,400,000		84,291,052	
Fiber program	5,578,381		8,000,000		7,000,000	
Allocated portion of administrative expenses	4,577,864		3,450,000		3,130,000	
Operating costs:						
Synthetic rubber program	4,144,174		2,150,000		800,000	
Tin program	112,096		110,000		100,000	
Fiber program	49,222		35,000		35,000	
Expense for research, maintenance, and reactivation of synthetic rubber standby plants	8,619,172		10,670,000		9,880,000	
Net expense from other programs	8,562,654		329,000		546,000	
Total applied to expenses		297,803,494		373,374,000		490,832,052
To payments to U. S. Treasury from net proceeds of:						
Liquidation of national defense, war, and reconversion activities		25,000,000		50,000,000		50,000,000
War damage insurance program		639,856				
By increase in working capital				6,071,580		3,201,048
Total funds applied		330,908,709		437,945,580		564,033,100
FUNDS PROVIDED						
By realization of assets: Sale of property, plant, and equipment		2,072,657				5,000,000
By income:						
Sale of commodities:						
Synthetic rubber program	156,006,135		328,690,000		450,350,000	
Tin program	141,186,267		92,400,000		92,400,000	
Fiber program	7,101,160		6,600,000		7,000,000	
Other income on synthetic rubber program	1,258,581		750,000		750,000	
Other income from other programs					650,000	
Rental income on defense plants	2,574,877		3,102,580		2,701,100	
Recoveries from freight claims	5,368,329		3,000,000		2,000,000	
Interest allowed on funds utilized in RFC lending activities	3,305,079		3,403,000		3,182,000	
Total income		316,800,428		437,945,580		559,033,100
By decrease in working capital		12,035,624				
Total funds provided		330,908,709		437,945,580		564,033,100

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STATEMENT A.—*Reconstruction Finance Corporation: Sources and application of funds*—Continued

PART III. SMALLER WAR PLANTS CORPORATION

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets: Loans		$97,312		----------		----------
To expenses:						
Allocated portion of administrative expenses	$208,322		$110,000		$105,000	
Other expenses	6,400		5,000		----------	
Total applied to expenses		214,722		$115,000		$105,000
To payments to U. S. Treasury from net proceeds		10,000,000		3,000,000		3,000,000
Total funds applied		10,312,034		3,115,000		3,105,000
FUNDS PROVIDED						
By realization of assets:						
Loan repayments	1,619,939		606,371		425,322	
Sale of machinery and equipment	198,120		33,000		----------	
Total realization of assets		1,818,059		639,371		425,322
By income:						
Interest and rentals	312,292		115,000		60,000	
Interest allowed on funds utilized in RFC lending activities	221,893		79,000		34,000	
Total income		534,185		194,000		94,000
By decrease in working capital		7,959,790		2,281,629		2,585,678
Total funds provided		10,312,034		3,115,000		3,105,000

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:						
Increase (−) or decrease in Treasury checking account:						
Reconstruction Finance Corporation		−$6,725,199		$11,905,462		----------
Defense Homes Corporation (in liquidation)		667		----------		----------
Note of Federal National Mortgage Association	$579,304,104		----------		----------	
Net additional borrowings including advances to other Government agencies	−979,068,468		----------		----------	
		−399,764,364		−1,095,000,000		$80,000,000
		−406,488,896		−1,083,094,538		80,000,000
Transfer to Housing and Home Finance Agency:						
Federal National Mortgage Association		----------		1,047,466,348		----------
Prefabricated housing loans:						
Principal	----------		$20,031,561		----------	
Interest and accounts receivable	----------		138,736		----------	
		----------		20,170,297		----------
		----------		−15,457,893		----------
Less capital transfers and advances:						
Payments to U. S. Treasury:						
Dividend payment	1,345,185		18,674,005		$4,319,000	
Liquidating dividend, Smaller War Plants Corporation	10,000,000		3,000,000		3,000,000	
Net proceeds from national defense, war, and reconversion activities	25,000,000		50,000,000		50,000,000	
Net proceeds from war damage insurance program	639,856		----------		----------	
		−36,985,041		−71,674,005		−57,319,000
Repayments of advances to other Government agencies		1,000,000,000		8,000,000		----------
Effect of working fund transfers		−11,814		----------		----------
Net effect on budgetary expenditures		[1] 556,514,249		−79,131,898		22,681,000

[1] Net budgetary expenditures of $556,514,249 in 1950 include loans of $579,304,104 to the Federal National Mortgage Association, a subsidiary of the Corporation until September 7, 1950, when the Association was transferred to the Housing and Home Finance Administrator by Reorganization Plan No. 22. While the transfer did not take place until fiscal year 1951, the Association's budget for all 3 years, 1950 through 1952, is shown under Housing and Home Finance Agency for purposes of comparability.

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STATEMENT B.—*Reconstruction Finance Corporation: Statement of income and expenses*

[Fiscal years ending June 30, 1950, 1951, and 1952]

PART I. LENDING ACTIVITIES

	1950 actual		1951 estimate		1952 estimate	
Income:						
Interest and dividends earned on loans to, and securities of:						
Commercial enterprises, financial institutions, political subdivisions of States, Territories and home owners	$33,641,751		$33,257,952		$36,521,683	
Foreign governments	4,181,321		2,963,245		1,686,747	
Other U. S. Government agencies	15,307,063		4,079,693			
Total interest and dividends		$53,130,135		$40,300,890		$38,208,430
Fees on loan participation agreements		1,008,358		826,022		641,330
Premiums and discounts		183,299		145,000		145,000
Income from acquired collateral, net		7,666,590		1,916,755		1,916,755
Other income				500,000		1,500,000
Dividends received from subsidiary		10,000,000				
Total income (statement A, pt. I)		71,988,382		43,688,667		42,411,515
Expenses:						
Interest on:						
Funds borrowed from U. S. Treasury		22,614,041		10,634,000		7,467,000
Funds held for U. S Treasury and others		4,082,612		3,482,000		3,216,000
Allocated portion of administrative expenses		16,391,530		16,780,000		14,860,000
Fees for servicing mortgages		584,733		401,000		245,000
Other expenses		7,038		25,000		25,000
Total expenses before losses and charge-offs, and adjustment of valuation allowances (statement A, pt. I)		43,679,954		31,322,000		25,813,000
Loans, investments, and other receivables charged off:						
Loans and investments	41,854,909		4,427,200		4,995,100	
Accounts and notes receivable	2,475					
		41,857,384		4,427,200		4,995,100
Total expenses, lending activities		85,537,338		35,749,200		30,808,100
Net income (or loss (—)) from lending activities before adjustment of valuation allowances		—13,548,956		7,939,467		11,603,415
Increase (—) or decrease in valuation allowances:						
Allowances for losses on:						
Loans and investments	33,755,160		—4,538,792		—4,259,740	
Accounts and notes receivable	17,683					
Deferred participations in bank loans	—439,234		918,325		918,325	
Net adjustment of allowances		33,333,609		—3,620,467		—3,341,415
Net income (or loss (—)) from lending activities		19,784,653		4,319,000		8,262,000

Analysis of Earned Surplus

Surplus reserves (contingencies):						
Balance at beginning of fiscal year		$1,500,000		$2,423,529		$2,423,529
Increase (or decrease (—)) during period		923,529				
Balance at end of fiscal year		2,423,529		2,423,529		2,423,529
Unreserved surplus:						
Balance at beginning of fiscal year		250,000,000		250,000,000		250,000,000
Net income for fiscal year		19,784,653		4,319,000		8,262,000
Balance before adjustments		269,784,653		254,319,000		258,262,000
Adjustments to surplus reserves		—923,529				
Adjustments of prior years' income		—187,119				
Dividend to U. S. Treasury paid or accrued		—18,674,005		—4,319,000		—8,262,000
Balance at end of fiscal year		250,000,000		250,000,000		250,000,000
Total earned surplus		252,423,529		252,423,529		252,423,529

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STATEMENT B.—*Reconstruction Finance Corporation: Statement of income and expenses*—Continued

PART II. NATIONAL DEFENSE, WAR AND RECONVERSION ACTIVITIES

	1950 actual		1951 estimate		1952 estimate	
SYNTHETIC RUBBER PROGRAM						
Income:						
Sales of synthetic rubber		$156,006,135		$328,690,000		$450,350,000
Revenue from tank-car operations		211,434		200,000		200,000
Other income		213,022		100,000		150,000
Total income from operations		156,430,591		328,990,000		450,700,000
Expenses:						
Cost of synthetic rubber sold	$115,939,875		$264,230,000		$385,050,000	
Allocated portion of administrative expenses	1,655,686		1,760,000		1,790,000	
Research and development	4,927,586		5,250,000		4,750,000	
Excess of sales freight expense over freight charged to customers	3,217,194		1,650,000			
Reactivation expense	110,061		5,020,000		5,030,000	
Other expenses	926,980		500,000		800,000	
Total expenses before depreciation	126,777,382		278,410,000		397,420,000	
Provision for depreciation	25,522,411		34,850,000		42,830,000	
Total expenses		152,299,793		313,260,000		440,250,000
Net income (or loss (−)) from operations before deduction of interest on investment		4,130,798		15,730,000		10,450,000
Interest on funds invested in net operating assets		3,331,279		4,860,000		5,220,000
Net income from operations		799,519		10,870,000		5,230,000
Nonoperating income or expense (−):						
Rental income	834,125		450,000		400,000	
Expenses for maintenance of stand-by plants	−3,581,525		−400,000		−100,000	
Other losses and costs (net) including income or loss from sale or retirement of property, plant, and equipment	−5,764,896		−81,000		−46,000	
Nonoperating income (or loss (−))		−8,512,296		−31,000		254,000
Net income (or loss (−)) from synthetic rubber program		−7,712,777		10,839,000		5,484,000
TIN PROGRAM						
Income: Sales of refined tin		141,186,267		92,400,000		92,400,000
Expenses:						
Cost of tin (including storage and handling)	150,220,056		84,400,000		84,291,052	
Allocated portion of administrative expenses	489,597		460,000		445,000	
Other expenses	112,096		110,000		100,000	
Total expenses before depreciation and charge-offs	150,821,749		84,970,000		84,836,052	
Provision for depreciation	445,662		600,000		600,000	
Interest on funds invested in net operating assets	835,226		850,000		875,000	
Total expenses		152,102,637		86,420,000		86,311,052
Net income (or loss (−)) from tin program		−10,916,370		5,980,000		6,088,948
FIBER PROGRAM						
Income:						
Sales of fiber		6,736,193		6,600,000		7,000,000
Other income		167				
Total income		6,736,360		6,600,000		7,000,000
Expenses:						
Cost of fiber sold	5,578,381		8,000,000		7,000,000	
Allocated portion of administrative expenses	123,673		130,000		135,000	
Other expenses	49,389		35,000		35,000	
Total expenses before depreciation and charge-offs	5,751,443		8,165,000		7,170,000	
Provision for depreciation	1,174,812		1,174,000		1,173,500	
Interest on funds invested in net operating assets	258,821		265,253		441,597	
Total expenses		7,185,076		9,604,253		8,785,097
Net income (or loss (−)) from fiber program		−448,716		−3,004,253		−1,785,097

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STATEMENT B.—*Reconstruction Finance Corporation: Statement of income and expenses*—Continued

PART II. NATIONAL DEFENSE, WAR AND RECONVERSION ACTIVITIES—Continued

	1950 actual		1951 estimate		1952 estimate	
OTHER PROGRAMS						
Income:						
Other miscellaneous operations		$1,550,163		$1,350,000		$650,000
Rental on plants and facilities		2,574,877		3,102,580		2,701,100
Recoveries from freight claims		5,368,329		3,000,000		2,000,000
Total income		9,493,369		7,452,580		5,351,100
Expenses:						
Losses on sales and retirements of property, plant, and equipment	$8,108,848				$2,737,547	
Allocated portion of administrative expenses	2,308,908		$1,100,000		760,000	
Total expenses before charge-offs	10,417,756		1,100,000		3,497,547	
Other losses and costs (net) including receivables and other assets charged off	10,778,752		7,800,000		4,000,000	
Total expenses		21,196,508		8,900,000		7,497,547
Net income (or loss (−)) from other programs		−11,703,139		−1,447,420		−2,146,447
Analysis of Treasury Equity						
Balance at beginning of year		$968,446,508		$948,515,753		$954,885,333
Net income (or loss (−)) for the year:						
Synthetic rubber program	−$7,712,777		$10,839,000		$5,484,000	
Tin program	−10,916,370		5,980,000		6,088,948	
Fiber program	−448,716		−3,004,253		−1,785,097	
Other programs	−11,703,139		−1,447,420		−2,146,447	
		−30,781,002		12,367,327		7,641,404
Restoration of amounts of depreciation not involving cash outlay charged operations above		31,568,211		42,599,253		51,140,097
Interest allowed on funds utilized in RFC lending activities		3,296,651		3,403,000		3,182,000
Adjustment of interest allowed in prior years on funds utilized in RFC lending activities		8,428				
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement:						
Property, plant, equipment, and commodities	1,102,190		−2,000,000		−8,267,230	
Commodities transferred to national stockpile	−102,539					
		999,651		−2,000,000		−8,267,230
Proceeds remitted to U. S. Treasury		−25,000,000		−50,000,000		−50,000,000
Cash collected by other Government agencies		−22,694				
Balance at end of year (statement C, pt. II)		948,515,753		954,885,333		958,581,604

PART III. SMALLER WAR PLANTS CORPORATION

	1950 actual		1951 estimate		1952 estimate	
Income: Interest on loans and rental of machinery and equipment		$312,292		$115,000		$60,000
Expenses:						
Losses on sales and retirements of machinery and equipment (net)	$386,758		$177,838			
Other expenses	6,400		5,000			
		393,158		182,838		
Allocated portion of administrative expenses		208,322		110,000		105,000
Total expenses before charge-offs		601,480		292,838		105,000
Loans, receivables, and other assets charged off		369,679		650,000		375,000
Total expenses		971,159		942,838		480,000
Net income (or loss (—)) for the year		−658,867		−827,838		−420,000
Analysis of Treasury Equity						
Balance at beginning of year		$19,401,456		$8,809,900		$5,056,062
Adjustments to opening balance						
Net income (or loss (−)) for the year		−658,867		−827,838		−420,000
Interest allowed on funds utilized in RFC lending activities		221,893		79,000		34,000
Transfer of assets to other U. S. Government agencies without reimbursement		−154,582		−5,000		
Proceeds remitted to U. S. Treasury		−10,000,000		−3,000,000		−3,000,000
Balance at end of year (statement C, pt. III)		8,809,900		5,056,062		1,670,062

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STATEMENT C.—*Reconstruction Finance Corporation: Statement of financial condition*

[Fiscal years ending June 30, 1949, 1950, 1951, and 1952]

PART I. LENDING ACTIVITIES

	1949 actual		1950 actual		1951 estimate		1952 estimate	
ASSETS								
Cash:								
On hand and in banks	$2,283,009		$4,156,225		$5,000,000		$5,000,000	
With U. S. Treasury	5,980,263		12,705,462		800,000		800,000	
Total cash		$8,263,272		$16,861,687		$5,800,000		$5,800,000
Loans and investments:								
Loans and investments at cost	959,973,910		997,378,680		920,767,681		996,575,337	
Accrued interest and receivables	12,672,852		12,618,033		11,650,479		11,646,987	
Total loans and investments	972,646,762		1,009,996,713		932,418,160		1,008,222,324	
Less allowance for losses	89,087,374		58,070,524		63,223,890		67,483,630	
Net loans and investments (schedule C-3)		883,559,388		951,926,189		869,194,270		940,738,694
Funds advanced to other governmental agencies by direction of Congress		1,008,000,000		8,000,000				
Accounts and notes receivable:								
Government agencies	372,666		206,351		200,000		200,000	
Other	660,589		639,510		630,000		630,000	
Total accounts and notes receivable	1,033,255		845,861		830,000		830,000	
Less allowance for losses	32							
Net accounts and notes receivable		1,033,223		845,861		830,000		830,000
Properties and securities acquired in liquidation of loan indebtedness including railroad reorganizations	49,528,032		84,828,473		89,366,073		62,761,973	
Less allowance for losses	22,074,852		52,499,942		53,749,942		24,032,443	
Net properties and securities acquired		27,453,180		32,328,531		35,616,131		38,729,530
Equity in net assets of Defense Homes Corporation held for liquidation		33,073,643		32,133,188		31,204,188		30,304,188
Investment in subsidiary—Federal National Mortgage Association:								
Capital stock and undistributed earned surplus	25,839,645		33,302,185					
Loans including accrued interest	437,984,259		1,026,466,348					
		463,823,904		1,059,768,533				
Land, buildings and equipment	2,382,182		2,534,067		2,373,067		2,373,067	
Less portion charged off as depreciation	1,380,171		1,495,588		1,332,473		1,332,473	
Net land, buildings and equipment		1,002,011		1,038,479		1,040,594		1,040,594
Total assets		2,426,208,621		2,102,902,468		943,685,183		1,017,443,006
LIABILITIES								
Accounts payable:								
Trade and other accounts payable	61,801,111		45,301,429		36,673,000		33,372,000	
Government agencies	11,172,191		3,772,747		1,000,000		1,000,000	
Total accounts payable		72,973,302		49,074,176		37,673,000		34,372,000
Accrued interest on notes payable to U. S. Treasury		6,963,540		12,506,723		5,154,855		5,440,150
Other liabilities:								
Reserve for employees earned annual leave	4,726,350		4,791,945		4,000,000		4,000,000	
Reserve for losses under deferred participations in bank loans	7,791,059		6,000,000		5,081,675		4,163,350	
Liability to U. S. Treasury for net proceeds from liquidation and/or operation of:								
Programs for national defense, war and reconversion	96,422,018		179,718,600		171,714,707		167,399,238	
Assets transferred from Smaller War Plants Corporation	10,961,567		3,550,480		2,072,167		136,489	
Securities purchased from Public Works Administration, Federal Works Agency	12,473,196		7,614,575					
Total other liabilities		132,374,190		201,675,600		182,868,549		175,699,077
Total liabilities		212,311,032		263,256,499		225,696,404		215,511,227

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STATEMENT C.—*Reconstruction Finance Corporation: Statement of financial condition*—Continued

PART I. LENDING ACTIVITIES—Continued

	1949 actual		1950 actual		1951 estimate		1952 estimate	
INVESTMENT OF U. S. GOVERNMENT								
Interest-bearing investment: Notes payable for general purposes (U. S. Treasury)		$848,212,759		$1,448,246,250		$361,246,250		$441,246,250
Non-interest-bearing investment:								
Notes payable for specific purposes (U. S. Treasury)	$1,008,000,000		$8,000,000					
Capital stock (held by U. S. Treasury)	100,000,000		100,000,000		$100,000,000		$100,000,000	
		1,108,000,000		108,000,000		100,000,000		100,000,000
Earned surplus:								
Reserve for contingencies	1,500,000		2,423,529		2,423,529		2,423,529	
Dividends payable to U. S. Treasury	1,345,185		18,674,005		4,319,000		8,262,000	
Unreserved	250,000,000		250,000,000		250,000,000		250,000,000	
Undistributed surplus of subsidiary	4,839,645		12,302,185					
Total earned surplus		257,684,830		283,399,719		256,742,529		260,685,529
Total non-interest-bearing investment		1,365,684,830		391,399,719		356,742,529		360,685,529
Total investment of U. S. Government		2,213,897,589		1,839,645,969		717,988,779		801,931,779
Total		2,426,208,621		2,102,902,468		943,685,183		1,017,443,006

PART II. NATIONAL DEFENSE, WAR AND RECONVERSION ACTIVITIES

	1949 actual		1950 actual		1951 estimate		1952 estimate	
ASSETS								
Synthetic rubber program:								
Accounts receivable:								
U. S. Government agencies	$6,245		$478					
Other	795,569		14,868,084		$20,000,000		$20,000,000	
		$801,814		$14,868,562		$20,000,000		$20,000,000
Inventories:								
Synthetic rubber	19,760,843		6,988,521		10,179,000		11,919,000	
Raw materials, chemicals and processed stock	15,609,510		12,540,328		15,000,000		15,000,000	
Supplies, spare parts and tools	11,098,967		9,722,996		10,000,000		10,000,000	
		46,469,320		29,251,845		35,179,000		36,919,000
Property, plant and equipment		509,932,065		509,812,367		515,871,131		520,371,131
Prepaid taxes, insurance and other deferred charges		1,726,375		663,542		700,000		700,000
Total assets, synthetic rubber program		558,929,574		554,596,316		571,750,131		577,990,131
Tin program:								
Accounts receivable:								
U. S. Government agencies	9,463,253		5,410,280					
Other accounts and notes receivable	2,721,383		974,892		924,892		490,335	
		12,184,636		6,385,172		924,892		490,335
Inventories:								
Refined tin	90,795,000		43,083,052		51,083,052		59,192,000	
Tin ore	44,624,337		21,427,373		24,427,373		24,427,373	
Operating and other supplies	667,014		626,819		626,819		626,819	
		136,086,351		65,137,244		76,137,244		84,246,192
Property, plant and equipment		10,046,364		11,631,015		12,131,015		12,631,015
Prepaid taxes, insurance and other deferred charges		60,382		256,443		256,443		200,000
Total assets, tin program		158,377,733		83,409,874		89,449,594		97,567,542

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STATEMENT C.—*Reconstruction Finance Corporation: Statement of financial condition*—Continued

PART II. NATIONAL DEFENSE, WAR AND RECONVERSION ACTIVITIES—Continued

	1949 actual		1950 actual		1951 estimate		1952 estimate	
ASSETS—Continued								
Fiber program:								
Accounts receivable:								
U. S. Government agencies	$194,219		$204,645		$50,000		$50,000	
Other	595,039		1,084,944		500,000		500,000	
		$789,258		$1,289,589		$550,000		$550,000
Inventories:								
Abaca	312,693		672,586		670,000		670,000	
Agave	141,086							
Operating and other supplies	622,079		573,749		570,000		570,000	
		1,075,858		1,246,335		1,240,000		1,240,000
Property, plant and equipment		12,030,525		11,285,024		13,285,000		28,285,000
Deferred charges		294,143		3,448				
Total assets, fiber program		14,189,784		13,824,396		15,075,000		30,075,000
Other programs:								
Loans, advances and receivables:								
U. S. Government agencies	822,982		172,492		172,492			
Other	52,334,166		38,249,188		31,012,188		26,500,000	
		53,157,148		38,421,680		31,184,680		26,500,000
Inventories of strategic materials held for disposal or transfer to national stockpile		1,633,117		1,041,219		342,362		
Property, plant, and equipment		62,292,874		56,401,249		54,401,249		38,396,472
Other assets		23,444,260		21,102,419		20,967,610		20,653,221
Total assets, other programs		140,527,399		116,966,567		106,895,901		85,549,693
Total assets arising from national defense, war, and reconversion activities		872,024,490		768,797,153		783,170,626		791,182,366
Due from RFC lending activities		96,422,018		179,718,600		171,714,707		167,399,238
Total assets		968,446,508		948,515,753		954,885,333		958,581,604
Equity of U. S. Treasury (statement B, pt. II)		968,446,508		948,515,753		954,885,333		958,581,604

PART III. SMALLER WAR PLANTS CORPORATION

ASSETS								
Loans		$5,427,120		$3,458,310		$1,983,895		$1,183,573
Notes and accounts receivable		1,389,314		963,505		500,000		100,000
Machinery and equipment		956,948		215,838				
Other assets		666,957		621,767		500,000		250,000S
Total assets		8,440,339		5,259,420		2,983,895		1,533,573
Due from RFC lending activities		10,961,567		3,550,480		2,072,167		136,489
		19,401,906		8,809,900		5,056,062		1,670,062
Equity of U. S. Treasury (statement B, pt. III)		19,401,906		8,809,900		5,056,062		1,670,062

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SCHEDULE C–1.—*Reconstruction Finance Corporation: Status of limitations of lending authority*

[As of June 30, 1950, 1951, and 1952—in thousands of dollars]

	Limitation	Charges against limitation			Available for use
		Unpaid principal	Undisbursed commitments	Total	
JUNE 30, 1950					
General lending authority: Class of loans:					
Business enterprises, including financial institutions (sec. 4 (a) (1) and 4 (a) (2), Reconstruction Finance Corporation)	$745,000	$315,686	$296,118	$611,804	$133,196
Public agency	200,000	1,032	32,057	33,089	166,911
Catastrophe	40,000	3,927	192	4,119	35,881
Capital insurance companies	15,000	3,000	100	3,100	11,900
Total lending authority	[1] 1,000,000	323,645	328,467	652,112	347,888
JUNE 30, 1951					
General lending authority: Class of loans:					
Business enterprises, including financial institutions (sec. 4 (a) (1) and 4 (a) (2), Reconstruction Finance Corporation)	738,097	379,873	210,059	589,932	148,165
Public agency	200,000	24,531	60,057	84,588	115,412
Catastrophe	40,000	4,247	192	4,439	35,561
Capital insurance companies	15,000	6,000	2,000	8,000	7,000
Total lending authority	[2] 993,097	414,651	272,308	686,959	306,138
JUNE 30, 1952					
General lending authority: Class of loans:					
Business enterprises, including financial institutions (sec. 4 (a) (1) and 4 (a) (2), Reconstruction Finance Corporation)	738,097	472,867	186,244	659,111	78,986
Public agency	200,000	117,430	68,057	185,487	14,513
Catastrophe	40,000	4,317	192	4,509	35,491
Capital insurance companies	15,000	9,000	3,900	12,900	2,100
Total lending authority	[2] 993,097	603,614	258,393	862,007	131,090

[1] $3,750,000,000 authorized in sec. 4 (c) of the Reconstruction Finance Corporation Act, as amended, less $2,750,000,000 transferred to Housing and Home Finance Agency under the provisions of Reorganization Plan No. 22 of 1950.

[2] $1,000,000,000 as explained in preceding footnote less $6,903,289 transferred to Housing and Home Finance Agency under the provisions of Reorganization Plan No. 23 of 1950. Does not include $250,000,000 of authority contained in Federal Civil Defense Act of 1951.

SCHEDULE C–2.—*Reconstruction Finance Corporation: Status of loans*

[As of June 30, 1949, and 1950]

	June 30, 1949				June 30, 1950			
	Total loans		Loans delinquent		Total loans		Loans delinquent	
	Number	Amount	Number	Principal	Number	Amount	Number	Principal
Direct loans and immediate participations	4,337	$285,790,724	727	$25,801,000	5,871	$444,964,937	796	$40,909,000
Small-loan participations purchased	271	4,595,165	90	1,582,000	273	4,170,584	99	1,705,000
Regular participations purchased	46	4,045,010	31	2,074,000	47	6,210,080	25	3,076,000
Blanket participations purchased	428	12,164,967	188	5,675,000	393	9,710,306	176	11,078,000
Loans to financial institutions	8	5,483,371	6	483,000	7	8,419,054	3	391,000
Loans to public agencies	453	30,195,439	90	8,933,000	397	24,907,491	76	8,333,000
Catastrophe loans	751	3,998,054	111	317,000	829	4,516,948	139	508,000
Loans to railroads	24	117,246,021	12	1,255,000	23	110,426,721	12	1,255,000
National defense loans	93	55,195,189	66	2,071,000	52	36,644,994	33	1,635,000
Loans for housing construction and manufacture	12	22,554,494	----	----	31	16,649,962	----	----
Loans to United Kingdom of Great Britain and Northern Ireland	1	114,001,074	----	----	1	68,345,327	----	----
Loans to Philippine Government	1	60,000,000	----	----	1	60,000,000	----	----
Mortgages partially guaranteed by Veterans Administration	23,359	126,648,084	1,789	9,654,000	19,509	100,322,577	1,103	5,745,000
Mortgages insured by Federal Housing Administration	294	723,125	1,453	9,139,000	226	539,501	13	38,000
Total	30,078	842,640,717	4,563	66,984,000	27,660	895,828,482	2,475	74,673,000
Participation loans disbursed by banks:								
Deferred participations	361	62,605,000	19	2,617,000	354	59,885,000	16	1,727,000
Small-loan participations	2,674	63,403,000	133	3,020,000	2,565	57,552,000	143	2,817,000
Blanket participations	3,764	95,018,000	180	6,464,000	2,506	57,113,000	129	3,376,000
Total	6,799	221,026,000	332	12,101,000	5,425	174,550,000	288	7,920,000

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SCHEDULE C–3.—*Reconstruction Finance Corporation: Loans, investments, and undisbursed commitments*

[Actual as of June 30, 1949 and 1950, and estimated as of June 30, 1951 and 1952]

	Loans and investments as of June 30				Undisbursed commitments as of June 30			
	1949	1950	1951	1952	1949	1950	1951	1952
Loans receivable:								
Loans to aid industry:								
Industrial and commercial enterprises:								
Direct loans and immediate participations	$275,960,846	$441,537,807	$457,869,044	$535,556,662	$121,516,299	$202,490,736	$175,090,736	$169,910,736
Deferred participations:								
Blanket participations	12,164,967	9,710,306	7,210,306	5,110,306	53,443,397	41,848,027	24,348,027	14,348,027
Small loan participations	4,595,165	4,170,584	3,610,584	3,110,584	47,501,705	42,911,602	30,411,602	26,411,602
Regular participations	3,630,544	5,814,693	6,154,693	6,494,693	70,068,032	30,702,932	20,177,932	15,052,932
National defense loans and participations	55,195,189	36,644,994	34,570,994	32,810,486	48,679	30,638	20,638	10,638
Railroads	117,246,021	110,426,721	108,126,721	104,626,721	50,000	3,450,000	2,000,000	2,000,000
Transportation other than railroads	10,244,344	6,396,044	5,396,044	3,796,044	2,686,912	12,827,675	12,727,675	12,627,675
Total loans to aid industry	479,037,076	614,701,149	622,938,386	691,505,496	295,315,024	334,261,610	264,776,610	240,961,610
Loans to foreign governments:								
United Kingdom of Great Britain and Northern Ireland	114,001,074	68,345,327	28,345,327		35,000,000	35,000,000	35,000,000	
Philippine Government	60,000,000	60,000,000	60,000,000	35,000,000				
Total loans to foreign governments	174,001,074	128,345,327	88,345,327	35,000,000	35,000,000	35,000,000	35,000,000	
Loans to States, Territories, and political subdivisions	30,195,439	24,907,491	45,405,691	135,304,191	26,404,480	32,056,875	60,056,875	68,056,875
Loans to financial institutions	5,483,371	8,419,054	11,359,054	14,285,928	3,000,000	100,000		
Other loans: Catastrophe loans	3,998,054	4,516,948	4,636,948	4,606,948	1,002,973	192,010	192,010	192,010
Loans to aid home owners:								
Mortgages, principal amount fully insured by FHA	723,125	539,501	209,501					
Mortgages, subject to partial guarantees by Veterans Administration	126,648,084	100,322,578	59,322,577	38,322,577				
Housing construction and manufacture	22,554,494	14,076,435			34,190,767	32,693,217		
Total loans	842,640,717	895,828,483	832,217,484	919,025,140	394,913,244	434,303,712	360,025,495	309,210,495
Investments: Preferred stock and debentures of banks and trust companies	117,333,193	101,550,197	88,550,197	77,550,197				
Total loans and investments	959,973,910	997,378,680	920,767,681	996,575,337	394,913,244	434,303,712	360,025,495	309,210,495
Accrued interest and other receivables arising from loans and securities	12,672,852	12,618,033	11,650,479	11,646,987				
Allowance for losses	−89,087,374	−58,070,524	−63,223,890	−67,483,630				
Net loans and investments (statement C, pt. I)	883,559,388	951,926,189	869,194,270	940,738,694				

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RECONSTRUCTION FINANCE CORPORATION—Continued

Administrative Expenses, Reconstruction Finance Corporation—

Not to exceed [$26,000,000] *$17,835,000* (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the current fiscal year for its administrative expenses [and the administrative expenses of the Federal National Mortgage Association;], *including* purchase (not to exceed [twenty] *sixteen* for replacement only) and hire of passenger motor vehicles; [health service program as authorized by law (5 U. S. C. 150);] *and* use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchases of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all administrative expenses reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices.

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSE

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$25,915,000	$26,000,000	$17,835,000
Unobligated balance, estimated savings	−101,845	−1,137,200	
Total administrative expenses under limitation	25,813,155	24,862,800	17,835,000
Transferred to—			
Housing and Home Finance Agency—pursuant to Reorganization Plan No. 22	−4,784,675	−4,512,800	
Housing and Home Finance Agency—pursuant to Reorganization Plan No. 23		−150,000	
Adjusted administrative expenses under limitation	21,028,480	20,200,000	17,835,000
Administrative expenses not under limitation:			
Reimbursements for services performed for other Government agencies	18,440	58,000	60,000
Foreign expense and legal fees	631,618	472,000	395,000
Transferred to Housing and Home Finance Agency—Reorganization Plan No. 22	−161,583		
Total administrative expenses	21,516,955	20,730,000	18,290,000

ADMINISTRATIVE EXPENSES BY PROGRAMS

Description	1950 actual	1951 estimate	1952 estimate
1. Lending	$16,391,530	$16,780,000	$14,860,000
2. Nonlending:			
(*a*) Production, handling, and sale of fiber	123,673	130,000	135,000
(*b*) Production, handling, and sale of synthetic rubber	1,655,686	1,760,000	1,790,000
(*c*) Production, handling, and sale of tin	489,597	460,000	445,000
(*d*) Liquidation of war activity	$2,308,908	$1,100,000	$760,000
Total nonlending	4,577,864	3,450,000	3,130,000
3. Liquidation of assets of Smaller War Plants Corporation	208,322	110,000	105,000
4. Administrative expenses distributed to capital accounts	458,896	390,000	195,000
5. Adjustment for prior years' administrative expenses	−119,657		
Total administrative expenses	21,516,955	20,730,000	18,290,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	5,275	3,715	3,125
Full time equivalent of all other positions	2	1	
Average number of all employees	4,549	3,455	3,085
Personal service administrative expenses:			
Permanent positions	$21,226,498	$17,070,000	$15,342,000
Part-time and temporary positions	6,715	3,000	
Regular pay in excess of 52-week base	83,671		58,000
Payment above basic rates	164,813	5,000	5,000
Excess of annual leave earned over leave taken	304,283	102,000	185,000
Total personal service administrative expenses	21,785,980	17,180,000	15,590,000
Direct Administrative Expenses			
01 Personal services	21,771,143	17,122,000	15,530,000
02 Travel	505,617	450,000	390,000
03 Transportation of things	50,808	80,000	40,000
04 Communication services	322,633	270,000	225,000
05 Rents and utility services	1,598,280	1,375,000	975,000
06 Printing and reproduction	53,195	45,000	40,000
07 Other contractual services:			
Fees for legal services	484,081	375,000	300,000
Fees for other professional services	264,293	200,000	200,000
Custodial and fiscal services	570,405	100,000	10,000
General Accounting Office audit expense	230,000	150,000	150,000
Services performed by other agencies	52,451	45,000	45,000
Other contractual services	184,304	170,000	152,000
08 Supplies and materials	170,336	139,000	114,000
Newspapers and periodicals	1,337	1,000	1,000
09 Equipment	185,890	150,000	58,000
Total direct administrative expenses	26,444,773	20,672,000	18,230,000
Transferred to Housing and Home Finance Agency pursuant to Reorganization Plan No. 22	−4,946,258		
Net direct administrative expenses	21,498,515	20,672,000	18,230,000
Reimbursable Administrative Expenses			
01 Personal services	14,837	58,000	60,000
02 Travel	895		
04 Communication services	49		
05 Rents and utility services	1,731		
06 Printing and reproduction	6		
07 Other contractual services	623		
08 Supplies and materials	299		
Total reimbursable administrative expenses	18,440	58,000	60,000
Total administrative expenses	21,516,955	20,730,000	18,290,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

RECONSTRUCTION FINANCE CORPORATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Administrative expenses, Reconstruction Finance Corporation.						5		Used by members of the board of directors and employees designated by them.
Do	16	$22,400	16	$1,600	$20,800	63		Assigned to loan agencies for general use in the lending activities of the Corporation.
Do						2		Assigned to field representatives for use in connection with public agency loans.
Do						6		Assigned to safety technicians for use in connection with the production of synthetic rubber.
Do						2		Assigned to field representatives for use in connection with the tin program.
Total, Reconstruction Finance Corporation.	16	22,400	16	1,600	20,800	78		

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TENNESSEE VALLEY AUTHORITY

[Submitted under the Government Corporation Control Act]

Program Highlights

	1950	1951	1952
Outside sales of electric energy (kw-hr.)	13,581,345,000	15,606,600,000	19,190,600,000
Gross revenue from outside power sales	$55,609,335	$64,366,000	$83,306,000
Net power income before interest charges	27,006,662	24,360,000	20,779,000
Expense (or income [1]) of developmental programs:			
Navigation operations	2,796,445	2,978,000	2,822,000
Flood control operations	2,331,521	2,536,000	2,371,000
Reservoir development			305,000
Fertilizer and munitions research and experimental production	163,420	919,000	[1] 179,000
Resource development activities	4,830,419	4,357,000	2,449,000
Construction obligations, exclusive of administrative and general expenses:			
Facilities for navigation, flood control, and power	70,330,292	138,522,000	261,057,000
Chemical facilities	3,663,414	3,373,000	1,500,000
Facilities for general use	370,038	966,431	900,000

[1] Net income.

Purpose and Financial Organization

The Tennessee Valley Authority is a Corporation established "to improve the navigability and to provide for the flood control of the Tennessee River; to provide for reforestation and the proper use of marginal lands in the Tennessee Valley; to provide for the agricultural and industrial development of said valley; to provide for the national defense by the creation of a corporation for the operation of Government properties at and near Muscle Shoals in the State of Alabama, and for other purposes" (16 U. S. C. 831).

The Corporation's programs are financed by appropriations and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations are requested to cover expenses of navigation and flood-control operations, fertilizer and munitions development, resource development activities, and most capital plant additions. Proceeds (referred to as corporate funds) are used to conduct the business of generating, transmitting, and distributing electric energy, including related reservoir operating expenses; and in manufacturing, selling, and distributing fertilizer. Section 26 of the TVA Act, as amended, provides for payment into the Treasury of the United States of such proceeds as in the opinion of the TVA Board are not required for the purposes enumerated above.

Analysis of Budget Programs

The function of TVA is to bring about the unified development of the water and soil resources of the Tennessee Valley. The program consists of five types of activity: (1) Navigation, flood control, and power operations; (2) reservoir development; (3) fertilizer and munitions development; (4) resource development activities; and (5) construction or acquisition of structures and equipment to be employed in the foregoing operations.

As shown in statement A following this narrative, the 1952 program involves the use of $250,622,000 of appropriated funds, and $108,202,000 of corporate funds, a total of $358,824,000.

NAVIGATION, FLOOD CONTROL, AND POWER

As of June 30, 1950, the total investment in facilities serving navigation, flood control, and power was $766,041,551, and was allocated as required by section 14 of the act (16 U. S. C. 831m), as follows: Navigation, $141,600,613; flood control, $155,432,856; and power, $469,008,082. Principal components are a system of 24 major dams, 22 major hydroelectric generating stations, 10 navigation locks, 6 major fuel-electric generating stations, and a power transmission network of about 7,200 circuit-miles.

Navigation operations.—Navigation improvements which have been constructed on the Tennessee River and its tributaries provide a 9-foot channel from the mouth of the river to Knoxville, Tenn., a distance of 650 miles. The Tennessee Valley is thereby linked with the 6,000-mile inland waterways system extending from the Great Lakes to the Gulf of Mexico. Freight traffic on the Tennessee River has increased from 32,659,000 ton-miles in 1933 to about 470,000,000 ton-miles in 1949. Increasing quantities of steel, oil, and other higher value commodities are being shipped. There also has been a tremendous growth in recreational navigation.

The Corporation's activities in the field of navigation consist of: (1) Keeping the facilities open and adequate to meet the needs of commerce; (2) encouraging and assisting private interests in the development of terminal facilities and barge-line services; and (3) working with shippers, carriers, and others in coordinating water transportation with other means of transport. Five small public-use river terminals are operated to provide service for small shippers and to permit prospective large shippers to try water transportation before making heavy investments in their own facilities.

Close working relationships are maintained among the TVA, the United States Corps of Engineers, the United States Coast Guard, and State and local agencies in matters relating to navigation on the Tennessee River.

The net expense of navigation operations, as shown in statement B, is estimated at $2,822,000 in 1952, compared to $2,978,000 in 1951 and $2,796,445 in 1950.

Flood control operations.—The river control system on the Tennessee and its tributaries provides 11,738,000 acre-feet of storage for flood control. To date the system has averted nearly $45,000,000 in flood damage at the city of Chattanooga alone. Benefits to communities below the mouth of the Tennessee are substantial and extend to the lower Ohio and Mississippi basins. Studies show that the present reservoir system would be able to reduce flood heights at Cairo, Ill., from 2 to 3½ feet. The operation of the Tennessee River system is recognized as an important factor in the planning of the Mississippi River levees between Cairo and the mouth of the Red River.

The net expense of flood control operations, as shown in statement B, is estimated at $2,371,000 in 1952 and $2,536,000 in 1951; in 1950 it was $2,331,521.

Power operations.—Power operations of the Corporation are confined to generation and transmission of power and sales at wholesale to local distribution systems and to certain industries and Government agencies requiring large amounts of power. Power is distributed by 145 local public agencies to more than 1,100,000 ultimate consumers. As of June 30, 1950, the installed capacity of the system was 2,993,610 kilowatts, including 36,000 kilowatts in a Department of the Army plant on a tributary of the Cumberland River and 345,560 kilowatts in plants owned by the Aluminum Co. of America but operated as a part of the TVA system. The total system input in fiscal year 1950 was 18,426,000,000 kilowatt-hours, of which 16,522,000,000 kilowatt-hours was generated at hydro plants and 1,904,000,000 kilowatt-hours was supplied by fuel plants or other auxiliary sources of supply. System input is estimated at 19,227,000,000 kilowatt-

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TENNESSEE VALLEY AUTHORITY--Continued

hours and 22,771,000,000 kilowatt-hours, respectively, for 1951 and 1952.

Net income from power operations (before interest charges) amounted to $27,006,662 in fiscal year 1950. Estimates for 1951 and 1952 are $24,360,000 and $20,779,000, respectively. The return on power investment was 5.8 percent in 1950. During the next 2 years, with power demands substantially in excess of the capacity of the system's economical power sources, the return on the investment is expected to range from 3½ to 4½ percent. The estimates are based on assumptions of average stream flow. Dry-year conditions would reduce the energy available from hydro sources, increase operating expenses through a greater use of steam generation, and thus lower substantially the amount of net income which would be realized. Better-than-average streamflow could produce some increase over the estimates.

RESERVOIR MANAGEMENT

Multipurpose reservoirs are managed by TVA primarily for navigation, flood control, and power. The costs of operations common to navigation, flood control, and power are allocated to and included in the estimates for those three programs. These common expenses are estimated at $3,345,000 in 1952 and cover the cost of water dispatching operations, malaria control, plant protection and services to visitors, engineering tests and studies, and maintenance of multiple-use facilities. In addition to these allocated expenses, certain activities are conducted to aid in obtaining additional use of the reservoirs. These reservoir development activities consist of fish and game investigations, stream sanitation work, and recreation development; they are estimated to cost $210,000 in 1952.

FERTILIZER AND MUNITIONS DEVELOPMENT

Chemical laboratories at Wilson Dam, Ala., and production facilities at Wilson Dam, Ala., and Columbia, Tenn., form a center of research for the development of new and improved fertilizers and processes for their manufacture. Use of the research and production facilities for national defense takes precedence over other use.

Expenditures from appropriated funds for the fertilizer and munitions program are estimated at $1,404,000 for 1952 and cover the costs of research in product and process development and research in fertilizer use. Gross expenditures from corporate funds, for the cost of manufacturing and distributing fertilizer, are estimated at $16,026,000. Gross receipts are estimated at $19,224,000. The estimated net income of the program is $179,000 after provision for depreciation ($1,447,000) and prorations of administrative and general expenses ($168,000).

Research on products and processes consists of (1) small-scale chemical research, and (2) process development. The first category is limited to exploratory tests, background research, and applied research at the laboratory level. Process development includes the technical and economic evaluation of research results; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstration or large-scale plants; and engineering and economic studies directed toward use of the findings by other agencies and industries.

Research in fertilizer use includes testing fertilizer under controlled and practical farm conditions, research in fertilizer application, experimentation with fertilizers in different farming systems, and economic analyses.

Large scale fertilizer manufacturing units are built and operated to demonstrate the technical and commercial feasibility of new processes on a scale suitable for adoption by industry; to supply fertilizers in sufficient quantity for farm tests and demonstrations; and to produce new fertilizers in quantities sufficient for widespread introduction to farmers. Phosphatic and nitrogenous fertilizers produced will be used in tests and demonstrations and substantial quantities will be distributed through commercial and cooperative channels for experimental and educational purposes and to increase the production of agricultural products needed for national defense.

RESOURCE DEVELOPMENT ACTIVITIES

The 1952 estimate for these activities is $2,480,000 ($2,286,000 from appropriated funds and $194,000 from corporate funds). In view of the requirements of national defense, the marked progress which has been made in regional development in the past 17 years, and the increased effectiveness of State and local agencies, TVA is making a number of significant adjustments in its resource development activities. These adjustments involve a contraction of general test-demonstration activities and increased reliance on other agencies for the educational phases of the program; withdrawal from research and technical assistance activities in fields where State and local agencies are taking increased initiative; drastic curtailment of activities not related to national defense; and concentration of efforts on specifically defined projects and in selected tributary watersheds. The program is carried out in close cooperation with State, local, and other Federal agencies. It includes agricultural resource development, forest resource development, tributary watershed development, mineral resource development, topographic mapping, and surveys and studies of the Tennessee Valley. The expenditure level proposed for 1952 is substantially below that of recent years.

CONSTRUCTION AND ACQUISITION OF ASSETS

Total obligations for construction and acquisition of assets are estimated at $266,601,000 in fiscal year 1952, of which $241,732,000 would be derived from appropriated funds and $24,869,000 from proceeds. The program is summarized as follows:

Completion of South Holston Dam	$126,000
Continued construction of 2 dam and reservoir projects on the South Fork of the Holston River	19,000,000
Additions and improvements to multipurpose dams and reservoirs	415,000
Continued work on 8 hydro generating units in existing dams	12,568,000
Continued construction of 18 generating units in 4 steam plants	143,210,000
Commencing construction of 2 hydro generating units at existing projects	3,390,000
Commencing construction of 2 additional units at Widows Creek Steam Plant	12,666,000
Commencing construction of a new steam plant of 2 units	16,568,000
Transmission and other electric plant	52,736,000
Navigation facilities	78,000
Chemical facilities	1,500,000
Facilities for general use	900,000
Investigations for future projects	300,000
Administrative and general expenses distributed to fixed assets	3,144,000
Total	266,601,000

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A supplemental appropriation estimate amounting to $66,500,000 for power facilities is not reflected in these estimates.

The first three items above relate to structures serving the navigation, flood control, and power programs. The estimate for South Holston Dam provides for completion of this project for which closure was made in November 1950, and initial power generation is scheduled in February 1951. The second item provides for continued construction of the Boone and Fort Patrick Henry projects on the south fork of the Holston River, the former scheduled for completion during the early part of calendar year 1953 and the latter during the early part of calendar year 1954.

Most of the remaining funds required in 1952 will be used to enlarge the generating capacity at other projects, to continue work on new projects scheduled to be started in the fiscal year 1951, and to increase the capacity of the power system transmission network. The Tennessee Valley region, wholly dependent for electricity upon the TVA system, is experiencing a steady growth in power loads. The program aims to place sufficient additional generating facilities in operation in the calendar years 1952 and 1953 and early in 1954 to minimize a critical shortage in power supply in the winter of 1952–53 and to meet the anticipated demands in the winter of 1953–54. The installations proposed represent a minimum program for supplying increased demands to result from continuing mobilization for defense.

Since the end of World War II, installations of new power capacity have not kept pace with the growth in electric load. In 1945, when the peak wartime demands occurred, there was a margin of nearly 20 percent between demands and assured capacity. Because of the more rapid increase in load than in capacity to serve it, this margin has greatly decreased. Even with the present heavy construction program, it is expected that there will be little, if any, margin in the winters of 1952–53 and 1953–54.

In order to provide capacity for supplying power to the Atomic Energy Commission's new Kentucky facilities and to meet other load increases during calendar year 1953, TVA is beginning, in fiscal year 1951, construction of two new steam plants. A small part of this new capacity will be in service by December 1952. Together with other capacity now under construction, the TVA system will have a load carrying ability of about 4,600,000 kilowatts by the winter of 1952–53. At that time power requirements, including the initial supply of TVA power to the new AEC load, are expected to equal or exceed this amount. The facilities to be completed during 1953 will increase the assured capacity to about 5,500,000 kilowatts by the winter of 1953–54, providing for the expected peak load and reestablishing a very small margin.

It is proposed to place orders with manufacturers during fiscal year 1952 for additional generating units which will provide capacity in calendar year 1954 necessary to meet load developments to be expected in that year. These additional units, together with expected installations in the Cumberland basin to become available in 1954, will add about 590,000 kilowatts to the load carrying ability of the system. Developments in the near future will determine what other steps, if any, may be necessary to add to the 1954 power supply.

The estimate of $1,500,000 for chemical facilities provides for phosphate washing and processing equipment, additional nitric acid towers to handle increased production of ammonium nitrate, and plant replacements necessary to keep existing phosphate and nitrate facilities in operation.

The estimate of $900,000 for general facilities provides for routine replacement of transportation, office, and other general equipment.

ADMINISTRATIVE AND GENERAL EXPENSES

These expenses consist primarily of costs of administration and management services common to all organizations and functions which have been centralized in the interest of economy and convenience in over-all operations. Schedule B–2 summarizes these expenses by source and shows the distribution to the various programs and projects. The 1952 estimate of $4,450,000 represents about 1 percent of the total gross budget of the agency.

Financial Review

Net effect on Government budget.—The 1952 program involves the use of $250,622,000 of appropriated funds and $108,202,000 of corporate funds, a total of $358,824,000. Of the total, $268,655,000 is for acquisition of assets; $76,926,000 is for operating expenses; $11,773,175 for retirement of borrowings and payments to the United States Treasury; and $1,469,825 to increase corporate working capital. The use of these funds will result in net budgetary expenditures of $236,597,000.

Operating results.—Operating results of the several programs are summarized in statement B. Net income from power operations (after interest charges) is estimated at $20,000,000 for 1952, as compared with $23,496,000 in 1951 and $26,068,211 in 1950; the net expenses for other programs are estimated at $7,766,000 in 1952, $10,787,000 in 1951, and amounted to $10,092,045 in 1950.

Financial condition.—The financial position of the Corporation at the close of fiscal year 1949 through 1952 is shown on statement C. Significant items are as follows:

Cash and cash funds.—Cash balances with the United States Treasury at the end of each year are generally sufficient to cover outstanding obligations. The forecast cash balance of $66,865,890 at June 30, 1952, reflects anticipated increases in unliquidated obligations.

Land, structures, and equipment.—The increase of $264,216,000 represents additional construction in progress and plant to be placed in service. Major projects scheduled for completion in 1952 are: Additional hydro generating units at Pickwick, Guntersville, and Chickamauga dams; four generating units at Johnsonville steam plant; the power service building; and additional transmission facilities.

Interest-bearing investment.—Total interest-bearing investment consists of bonds sold to and held by the United States Treasury. The 1952 budget program provides for the retirement from power proceeds of $4,000,000 of this indebtedness, leaving a balance of $40,000,000 outstanding as of June 30, 1952.

Non-interest-bearing investment.—Through June 30, 1950, the Congress had appropriated $827,603,981. For fiscal year 1951 the Congress has appropriated $131,214,000, of which $3,000,000 has been placed in reserve under the provisions of section 1214 of the General Appropriation Act, 1951. The 1952 budget program requests an appropriation of $248,568,000.

In addition to the retirement of bonds mentioned above, repayment of $5,000,000 from power proceeds of the United States Treasury's investment in power program assets is budgeted for 1952. Schedule C–1, "Repayment of investment in power program," summarizes the status of repayments under title II of the Government Corporations Appropriation Act, 1948. A repayment of $2,773,175 from nonpower proceeds is also budgeted for 1952.

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STATEMENT A.—*Tennessee Valley Authority: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
From appropriated funds:						
To acquisition of assets (schedule A–1)	$35,273,283		$125,727,000		$243,786,000	
To expenses (schedule A–2)	6,444,651		5,920,000		6,836,000	
To savings under sec. 1214			3,000,000			
To increase in working capital [1]	19,323,716					
Total appropriated funds applied		$61,041,650		$134,647,000		$250,622,000
From corporate funds:						
To acquisition of assets (schedule A–1)	22,135,362		20,798,000		24,869,000	
To expenses (schedule A–2)	41,591,624		51,168,000		70,090,000	
To retirement of borrowings (schedule C–1)	2,500,000		5,000,000		4,000,000	
To repayment of investment:						
Power (schedule C–1)	3,000,000		4,000,000		5,000,000	
Other	1,174,463				2,773,175	
To increase in working capital [1]	12,247,629		6,868,000		1,469,825	
Total corporate funds applied		82,649,078		87,834,000		108,202,000
Total funds applied		143,690,728		222,481,000		358,824,000
FUNDS PROVIDED						
Appropriated funds:						
By appropriations:						
Enacted (1950 and 1951) and recommended (1952) [2]	61,041,650		131,214,000		248,568,000	
By decrease in working capital [1]			3,433,000		2,054,000	
Total appropriated funds provided		61,041,650		134,647,000		250,622,000
Corporate funds:						
By realization of assets:						
Sales of retired plant and construction costs recovered	1,767,878		2,280,000		904,000	
Other	1,273,498		27,000		26,000	
Total realization of assets		3,041,376		2,307,000		930,000
By income:						
Power operations	58,431,360		66,422,000		84,999,000	
Prepaid rent on Memphis steam plant	1,145,098					
Chemical operations	17,670,293		16,196,000			
Fertilizer and munitions development					19,224,000	
Reimbursable services	1,703,089		2,359,000		2,501,000	
Miscellaneous receipts from other programs	657,862		550,000		548,000	
Total income		79,607,702		85,527,000		107,272,000
Total corporate funds provided		82,649,078		87,834,000		108,202,000
Total funds provided		143,690,728		222,481,000		358,824,000

EFFECT ON BUDGETARY EXPENDITURES

Checking accounts with U. S. Treasurer: [3]						
Net increase (−) or decrease in checking account balance with U. S. Treasurer	−$13,281,583		−$51,615,046		−$197,825	
Net funds borrowed from or repaid to (−) U. S. Treasury:						
Retirement of bonds held by U. S. Treasury	−2,500,000		−5,000,000		−4,000,000	
Repayment of investment	−4,174,463		−4,000,000		−7,773,175	
Subtotal	−19,956,046		−60,615,046		−11,971,000	
Adjustment to checks issued basis	377,772					
Net expenditure or credit (−) in checking account		−$19,578,274		−$60,615,046		−$11,971,000
General and special account expenditures: Tennessee Valley Authority fund		38,773,851		164,638,865		248,568,000
Net effect on budgetary expenditures		19,195,577		104,023,819		236,597,000

[1] Changes in working capital include:

	1950 actual	1951 estimate	1952 estimate
Cash	$35,204,678	$8,832,729	$197,825
Other	−3,633,333	−5,397,729	−782,000

[2] The enacted appropriations include supplemental amounts of $11,682,500 in 1950 and $28,500,000 in 1951.

[3] In accord with the provisions of sec. 309 of Public Law 266, Tennessee Valley Authority plans during 1951 to consolidate all cash into 1 account for checking purposes.

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STATEMENT B.—*Tennessee Valley Authority: Statement of income and expenses*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
NAVIGATION OPERATIONS						
Income		$57,394		$98,000		$127,000
Expenses:						
Direct expenses (schedule A–2)	$296,376		$332,000		$361,000	
Distribution of administrative and general expenses (schedule B–2)	15,467		12,000		12,000	
Allocated from reservoir management	1,185,005		1,336,000		1,129,000	
Total expenses before depreciation	1,496,848		1,680,000		1,502,000	
Depreciation on navigation facilities	587,986		594,000		600,000	
Depreciation allocated from reservoir management	769,005		802,000		847,000	
Total expenses		2,853,839		3,076,000		2,949,000
Net expense of navigation operations		2,796,445		2,978,000		2,822,000
FLOOD CONTROL OPERATIONS						
Expenses:						
Direct expenses (schedule A–2)	71,525		53,000		48,000	
Distribution of administrative and general expenses (schedule B–2)	4,051		3,000		4,000	
Allocated from reservoir management	1,186,942		1,336,000		1,129,000	
Total expenses before depreciation	1,262,518		1,392,000		1,181,000	
Depreciation on flood control facilities	266,689		300,000		300,000	
Depreciation allocated from reservoir management	802,314		844,000		890,000	
Total expense of flood control operations		2,331,521		2,536,000		2,371,000
POWER OPERATIONS (See schedule B–1)						
Income:						
Total operating revenues	56,084,237		64,652,000		83,601,000	
Total incidental income	2,347,123		1,770,000		1,398,000	
Total income before amortization (statement A)		58,431,360		66,422,000		84,999,000
Amortization of prepaid rentals on Memphis steam plant		11,928		142,000		142,000
Total income		58,443,288		66,564,000		85,141,000
Expenses:						
Direct expenses (schedule A–2)	19,615,611		29,246,000		49,242,000	
Distribution of administrative and general expenses (schedule B–2)	656,792		591,000		716,000	
Allocated from reservoir management	1,200,316		1,354,000		1,143,000	
Total expenses before depreciation	21,472,719		31,191,000		51,101,000	
Depreciation on power facilities	9,636,306		10,559,000		12,658,000	
Amortization of electric plant acquisition adjustments	200,000		200,000		200,000	
Depreciation allocated from reservoir management	1,066,052		1,118,000		1,182,000	
Total expenses		32,375,077		43,068,000		65,141,000
Net income from power operations		26,068,211		23,496,000		20,000,000
MULTIPURPOSE RESERVOIR OPERATIONS						
Income		264,015		187,000		
Expenses:						
Direct expenses (schedule A–2)	3,580,713		3,979,000			
Distribution of administrative and general expenses (schedule B–2)	255,565		234,000			
Total expenses before depreciation	3,836,278		4,213,000			
Depreciation on multiple-use facilities	2,637,371		2,764,000		(1)	
Total expenses		6,473,649		6,977,000		
Net expense of multipurpose reservoir operations before allocation		6,209,634		6,790,000		
Allocation to navigation, flood control, and power operations		−6,209,634		−6,790,000		
Net expense of multipurpose reservoir operations after allocation						

[1] See "Reservoir management" below.

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STATEMENT B.—*Tennessee Valley Authority: Statement of income and expenses*—Continued

	1950 actual	1951 estimate	1952 estimate
RESERVOIR MANAGEMENT			
Income			$210,000
Expenses:			
Direct expenses (schedule A-2):			
Appropriated funds			$2,318,000
Corporate funds			1,237,000
Total direct expenses			3,555,000
Distribution of administrative and general expenses (schedule B-2)			245,000
Total expenses before depreciation	See "Multipurpose reservoir operations" above		3,800,000
Depreciation			3,035,000
Total expenses			6,835,000
Net expense of reservoir management before allocation			6,625,000
Allocation to navigation, flood control, power, and reservoir development			−6,625,000
Net expense of reservoir management after allocation			
RESERVOIR DEVELOPMENT			
Expenses:			
Allocated from reservoir management			189,000
Depreciation allocated from reservoir management			116,000
Total expense of reservoir development			305,000
CHEMICAL OPERATIONS			
Income (statement A)	$17,670,293	$16,196,000	
Expenses:			
Direct expenses (schedule A-2)	$15,140,317	$14,409,000	
Distribution of administrative and general expenses (schedule B-2)	374,098	140,000	
Total expenses before depreciation	15,514,415	14,549,000	(2)
Depreciation	1,032,537	1,279,000	
Total expenses	16,546,952	15,828,000	
Net income from chemical operations	1,123,341	368,000	
FERTILIZER AND MUNITIONS RESEARCH AND DEVELOPMENT			
Expenses:			
Direct expenses (schedule A-2)	1,228,612	1,187,000	
Distribution of administrative and general expenses (schedule B-2)	64,838	53,000	
Total expenses before depreciation	1,293,450	1,240,000	(2)
Depreciation and depreciation adjustments	−6,689	47,000	
Net expense of fertilizer and munitions research and development	1,286,761	1,287,000	
FERTILIZER AND MUNITIONS DEVELOPMENT			
Income (statement A)			19,224,000
Expenses:			
Direct expenses (schedule A-2):			
Appropriated funds			1,404,000
Corporate funds			16,026,000
Total			17,430,000
Distribution of administrative and general expenses (schedule B-2)	See "Chemical operations" and "Fertilizer and munitions research and development" above		168,000
Total expenses before depreciation			17,598,000
Depreciation			1,447,000
Total expenses			19,045,000
Net income from fertilizer and munitions development			179,000

(2) See "Fertilizer and munitions development" below.

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STATEMENT B.—*Tennessee Valley Authority: Statement of income and expenses*—Continued

	1950 actual		1951 estimate		1952 estimate	
RESOURCE DEVELOPMENT ACTIVITIES						
Income		$307,922		$250,000		$196,000
Expenses:						
Direct expenses (schedule A–2):						
Appropriated funds	$4,531,785		$4,082,000		$2,286,000	
Corporate funds	255,118		200,000		194,000	
Total direct expenses	4,786,903		4,282,000		2,480,000	
Distribution of administrative and general expenses (schedule B–2)	231,997		196,000		151,000	
Total expenses before depreciation	5,018,900		4,478,000		2,631,000	
Depreciation on general facilities	126,615		129,000		14,000	
Contra of change in test-demonstration fertilizer inventories included above as direct expenses	−7,174					
Total expenses		5,138,341		4,607,000		2,645,000
Net expense of resource development activities		4,830,419		4,357,000		2,449,000
OTHER PROGRAMS						
Interest income from term sale of village properties: Income	18,210		5,000		5,000	
Operation of Norris and Wilson villages: Adjustment of prior year's expenses	11,550					
Maintenance of bridges financed by others on Tennessee Valley Authority dams: Expenses			2,000		3,000	
Net income from other programs		29,760		3,000		2,000
Net income from power operations, less net expense of other programs		15,976,166		12,709,000		12,234,000

ANALYSIS OF EARNED SURPLUS

(Net income from power operations, less net expense of other programs)						
Balance at beginning of fiscal year:						
Net income from power operations	$130,128,902		$156,197,113		$179,693,113	
Net expense of other programs	115,299,795		125,391,840		136,178,840	
Total		$14,829,107		$30,805,273		$43,514,273
Net income or expenses (—) for the year (above):						
Power operations	26,068,211		23,496,000		20,000,000	
Navigation operations	−2,796,445		−2,978,000		−2,822,000	
Flood control operations	−2,331,521		−2,536,000		−2,371,000	
Reservoir development					−305,000	
Chemical operations	1,123,341		368,000			
Fertilizer and munitions research and development	−1,286,761		−1,287,000			
Fertilizer and munitions development					179,000	
Resource development activities	−4,830,419		−4,357,000		−2,449,000	
Other programs	29,760		3,000		2,000	
Total		15,976,166		12,709,000		12,234,000
Balance at end of fiscal year:						
Net income from power operations	156,197,113		179,693,113		199,693,113	
Net expense of other programs	125,391,840		136,178,840		143,944,840	
Total		30,805,273		43,514,273		55,748,273

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Statement C.—Tennessee Valley Authority: Statement of financial condition

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash and cash funds:				
With U. S. Treasury	$20,859,222	$42,782,317		
In U. S. Treasury collection account	1,771,436	15,053,019	$66,668,065	$66,865,890
Total cash and cash funds	22,630,658	57,835,336	66,668,065	66,865,890
Current receivables:				
Wholesale power customers	3,913,392	4,260,620	4,300,000	4,300,000
Chemical products customers	897,265	824,575	850,000	850,000
Federal agencies	756,013	964,889	950,000	950,000
Employees and agents	451,869	91,230	100,000	100,000
Other	423,508	165,034	200,000	200,000
Total current receivables	6,442,047	6,306,348	6,400,000	6,400,000
Long-term receivables:				
Municipalities and cooperatives	17,282	11,497	5,497	497
Term sales of village properties	1,181,135	135,819	114,819	93,819
Total long-term receivables	1,198,417	147,316	120,316	94,316
Commodities, supplies, and materials:				
Power materials and supplies	7,639,544	7,548,984	7,290,984	8,508,984
Chemical products manufactured and in process	2,309,950	1,568,398	2,452,398	2,452,398
Chemical raw materials and supplies	3,112,023	3,019,341	3,238,341	3,238,341
Test-demonstration fertilizer stored with distributors	103,409	110,583	110,583	110,583
Materials and supplies for general use	517,859	437,627	437,627	437,627
Total commodities, supplies, and materials	13,682,785	12,684,933	13,529,933	14,747.933
Land, structures, and equipment:				
Multiple-use dams	594,459,506	636,535,339	672,322,000	686.632,000
Single-use dams	46,470,063	46,373,315	46,274,000	46,274,000
Steam production plants	28,823,615	28,987,431	28,988,000	98,988,000
Other electric plant	145,507,899	161,590,693	186,776,000	223,236,000
Unamortized acquisition adjustments	774,321	574,321	374,321	174,321
Chemical plant	15,842,648	31,029,719	33,901,000	36,401,000
General plant	14,036,035	15,171,191	15,846,000	17,046,000
Construction in progress	76,635,329	60,757,664	136,968,479	276,697,282
Investigations for future projects	296,839	416,066	445,939	663,136
Total land, structures, and equipment	922,846,255	981,435,739	1,121,895,739	1,386,111,739
Less portion charged off as depreciation:				
Multiple-use dams	55,400,258	61,076,855	67,536,000	74,369,000
Single-use dams	7,679,146	7,980,348	8,485,000	9,090,000
Steam production plants	10,687,376	11,497,252	12,320,000	14,137,000
Other electric plant	25,708,198	27,465,093	30,461,000	34,298,000
Chemical plant	7,132,001	12,675,017	13,668,000	14,882,000
General plant	5,278,245	5,997,800	6,309,365	6,722,365
Total portion charged off as depreciation	111,885,224	126,692,365	138,779,365	153,498,365
Net land, structures, and equipment	810,961,031	854,743,374	983,116,374	1,232,613,374
Total assets	854,914,938	931,717,307	1,069,834,688	1,320,721,513
LIABILITIES				
Current liabilities:				
Accounts payable	6,321,819	8,156,509	14,490,000	16,510,000
Employees' accrued leave	6,250,772	6,534,196	6,550,000	6,550,000
Unpaid payroll	1,031,281	949,136	1,000,000	1,000,000
Employee savings bond collections	48,335	45,673	50,000	50,000
Accrued bond interest payable to U. S. Treasury	193,125	367,500	310,000	290,000
Retirement system	246,380	610,605	600,000	600,000
Total current liabilities	14,091,712	16,663,619	23,000,000	25,000,000
Advance collection of rent on Memphis steam plant		1,133,170	991,170	849,170
Total liabilities	14,091,712	17,796,789	23,991,170	25,849,170

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Statement C.—Tennessee Valley Authority: Statement of financial condition—Continued

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Bonds held by U. S. Treasury	$51,500,000	$49,000,000	$44,000,000	$40,000,000
Non-interest-bearing investment:				
Appropriations by Congress	766,562,331	827,603,981	958,817,981	1,207,385,981
Less:				
Repayments to U. S. Treasury	33,970,333	38,144,796	42,144,796	49,917,971
Savings under sec. 1214			3,000,000	3,000,000
Net appropriations	732,591,998	789,459,185	913,673,185	1,154,468,010
Property transfers from other agencies	41,902,121	44,656,060	44,656,060	44,656,060
Net appropriations and property transfers	774,494,119	834,115,245	958,329,245	1,199,124,070
Earned surplus:				
Net income from power operations	130,128,902	156,197,113	179,693,113	199,693,113
Net expense of other programs	115,299,795	125,391,840	136,178,840	143,944,840
Total earned surplus	14,829,107	30,805,273	43,514,273	55,748,273
Total non-interest-bearing investment	789,323,226	864,920,518	1,001,843,518	1,254,872,343
Total investment of U. S. Government	840,823,226	913,920,518	1,045,843,518	1,294,872,343
Total	854,914,938	931,717,307	1,069,834,688	1,320,721,513

SCHEDULE A–1.—*Tennessee Valley Authority: Detail of funds applied—acquisition of assets*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Appropriated funds:			
Obligations:			
Dam and reservoir projects:			
South Holston	$9,278,245	$2,888,000	$126,000
Watauga	1,152,631	361,000	
Boone		9,006,000	14,000,000
Fort Patrick Henry		493,000	5,000,000
Additions and improvements	914,884	761,000	415,000
Total dam and reservoir projects	11,345,760	13,509,000	19,541,000
Power facilities:			
Johnsonville steam plant	19,479,690	40,616,000	30,444,000
Widows Creek steam plant	4,704,438	27,472,000	43,064,000
West Kentucky steam plant			44,000,000
Steam plant A			38,250,000
Steam plant B			16,568,000
Additional hydro generating units	10,093,315	16,311,000	15,958,000
Transmission system facilities	1,026,772	18,540,000	27,499,000
Power service building	1,632,332	1,012,000	785,000
Total power facilities	36,936,547	103,951,000	216,568,000
Navigation facilities	414,481	391,000	78,000
Chemical facilities	3,663,414	3,373,000	1,500,000
General facilities	370,038	966,431	900,000
Investigations for future projects	150,156	210,000	300,000
Administrative and general expenses applicable to acquisition of assets	1,426,826	2,624,000	2,845,000
Total obligations for acquisition of assets	54,307,222	125,024,431	241,732,000
Change in unliquidated obligations at June 30:			
Balance end of year	−23,475,135	−22,772,566	−20,718,566
Balance beginning of year	4,441,196	23,475,135	22,772,566
Change in unliquidated obligations	−19,033,939	702,569	2,054,000
Total appropriated funds applied—acquisition of assets (statement A)	35,273,283	125,727,000	243,786,000

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SCHEDULE A–1.—*Tennessee Valley Authority: Detail of funds applied—acquisition of assets*—Continued

	1950 actual	1951 estimate	1952 estimate
Corporate funds:			
Obligations:			
Dam and reservoir projects:			
South Holston	$81,291	$352,000	
Watauga	30,463		
Total dam and reservoir projects	111,754	352,000	
Power facilities:			
Johnsonville steam plant	48,521	118,000	$118,000
Additional generating units	5,010,826		
Transmission system facilities	15,114,924	19,432,000	24,371,000
Acquisition of Memphis steam plant	1,150,490		
Other power facilities	46,833	559,000	81,000
Total power facilities	21,371,594	20,109,000	24,570,000
Administrative and general expenses applicable to acquisition of assets	652,014	337,000	299,000
Total corporate funds applied—acquisition of assets (statement A)	22,135,362	20,798,000	24,869,000
Total funds applied—acquisition of assets	57,408,645	146,525,000	268,655,000

SCHEDULE A–2.—*Tennessee Valley Authority: Detail of funds applied—expenses*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Appropriated funds:			
Navigation operations	$296,376	$332,000	$361,000
Flood-control operations	71,525	53,000	48,000
Reservoir management			2,318,000
Fertilizer and munitions research and development	1,228,612	1,187,000	
Fertilizer and munitions development			1,404,000
Resource development activities	4,531,785	4,082,000	2,286,000
Maintenance of bridges financed by others on Tennessee Valley Authority dams		2,000	3,000
Administrative and general expenses applicable to programs	316,353	264,000	416,000
Total appropriated funds applied—expenses (statement A)	6,444,651	5,920,000	6,836,000
Corporate funds:			
Power operations	19,615,611	29,246,000	49,242,000
Multipurpose reservoir operations	3,580,713	3,979,000	
Reservoir management			1,237,000
Chemical operations	15,140,317	14,409,000	
Fertilizer and munitions development			16,026,000
Resource development activities	255,118	200,000	194,000
Reimbursable services	1,703,089	2,359,000	2,501,000
Administrative and general expenses applicable to programs	1,296,776	975,000	890,000
Total corporate funds applied—expenses (statement A)	41,591,624	51,168,000	70,090,000
Total funds applied—expenses	48,036,275	57,088,000	76,926,000

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SCHEDULE B–1.—*Tennessee Valley Authority: Statement of power operations*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Operating revenues:						
Sales of electric energy:						
Municipalities and cooperatives	$31, 250, 296		$37, 100, 000		$42, 200, 000	
Commercial and industrial	11, 789, 768		15, 300, 000		15, 600. 000	
Federal agencies	6, 956, 322		8, 800, 000		25, 400. 000	
Electric utilities	5. 536. 571		3, 100, 000		100, 000	
Rural (retail)	76, 378		66, 000		6, 000	
Total outside sales	55, 609, 335		64, 366, 000		83, 306, 000	
Rents and other revenues	474, 902		286, 000		295, 000	
Total operating revenues, exclusive of interdivisional sales and rents		$56, 084, 237		$64, 652, 000		$83, 601, 000
Incidental income from recovery of operating expenses:						
Interchange power delivered	2. 112, 311		876, 000		478, 000	
Sales promotion	150, 541		170, 000		185, 000	
Other	83, 563		724, 000		735, 000	
Subtotal	2, 346, 415		1, 770, 000		1, 398, 000	
Interest from long-term receivables	708					
Total incidental income (note 1)		2, 347, 123		1, 770, 000		1, 398, 000
Total income before amortization (statement A)		58, 431, 360		66, 422, 000		84, 999, 000
Amortization of prepaid rentals on Memphis steam plant (note 2)		11, 928		142, 000		142, 000
Total income		58, 443, 288		66, 564, 000		85, 141, 000
Expenses:						
Production:						
Generation	9, 661, 432		14, 887, 000		21, 824, 000	
Purchased power	396, 517		1, 488, 000		11, 260, 000	
Interchange power received	679, 981		3, 372, 000		5, 579, 000	
Total production expense	10, 737, 930		19, 747, 000		38, 663, 000	
Transmission	4, 442, 883		5, 062, 000		5, 452, 000	
Distribution	17, 994		20, 000		1, 000	
Customers' accounting and collecting	50, 332		67, 000		68, 000	
Sales promotion	479, 241		541, 000		579, 000	
Payments in lieu of taxes	2, 470, 692		2, 450, 000		2, 800, 000	
General operating expense	2, 079, 076		2, 123, 000		2, 208, 000	
Interest on funded debt	938, 451		864, 000		779, 000	
Other expense	88, 958		98, 000		103, 000	
Total operating and interest expense	21, 305, 557		30, 972, 000		50, 653, 000	
Less interdivisional sales and rents (note 3)	1, 689, 946		1, 726, 000		1, 411, 000	
Total direct expenses (schedule A–2)	19, 615, 611		29, 246, 000		49, 242, 000	
Distribution of administrative and general expenses (schedule B–2)	656, 792		591, 000		716, 000	
Allocated from reservoir management	1, 200, 316		1, 354, 000		1, 143, 000	
Total expenses before depreciation	21, 472, 719		31, 191, 000		51, 101, 000	
Depreciation on power facilities	9, 636, 306		10, 559, 000		12, 658, 000	
Amortization of electric plant acquisition adjustments	200, 000		200, 000		200, 000	
Depreciation allocated from reservoir management	1, 066, 052		1, 118, 000		1, 182, 000	
Total expenses		32, 375, 077		43. 068, 000		65, 141, 000
Net income from power operations		26, 068, 211		23, 496, 000		20, 000, 000

NOTE.—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, TVA's published financial statements reflect these items as follows: 1. Incidental income is deducted from the appropriate operating expense. 2. Amortization of prepaid rentals is included in operating revenues. 3. Interdivisional sales and rents are included in operating revenues. These departures are made herein for clarity of presentation for budgetary purposes.

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SCHEDULE B–2.—*Tennessee Valley Authority: Statement of administrative and general expenses*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Expenses:			
Board of directors	$78,719	$91,000	$96,000
Office of the general manager	72,358	82,000	85,000
Budget staff	81,822	89,000	93,000
Washington staff	50,280	56,000	60,000
Information staff (including technical library service)	171,213	187,000	188,000
Division of personnel	730,420	819,000	875,000
Division of finance	852,556	954,000	1,023,000
Division of law	218,837	245,000	258,000
Division of property and supply	996,668	1,154,000	1,238,000
Operation of medical and safety service units	314,378	359,000	370,000
Other administrative and general expenses	124,718	164,000	164,000
Total expenses	3,691,969	4,200,000	4,450,000

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1950 actual		1951 estimate		1952 estimate			
	Appropriated	Corporate	Appropriated	Corporate	Appropriated		Corporate	
					Amount	Percent	Amount	Percent
To assets: Distributed to assets (schedule A–1)	$1,426,826	$652,014	$2,624,000	$337,000	$2,845,000	64	$299,000	7
To expenses:								
Navigation operations	15,467		12,000		12,000			
Flood-control operations	4,051		3,000		4,000			
Power operations		656,792		591,000			716,000	
Multipurpose reservoir operations		255,565		234,000				
Reservoir management					170,000		75,000	
Chemical operations		374,098		140,000				
Fertilizer and munitions research and development	64,838		53,000					
Fertilizer and munitions development					79,000		89,000	
Resource development activities	231,997		196,000		151,000			
Administrative and general expenses recovered		10,321		10,000			10,000	
Total distributed to expenses (schedule A–2)	316,353	1,296,776	264,000	975,000	416,000	9	890,000	20
Total distribution by funds	1,743,179	1,948,790	2,888,000	1,312,000	3,261,000	73	1,189,000	27
Total distribution	3,691,969		4,200,000		4,450,000	100		

SCHEDULE C–1.—*Tennessee Valley Authority: Repayment of investment in power program*

Repayable investment as of July 1, 1947, fixed by Government Corporations Appropriation Act, 1948, approved July 30, 1947 (61 Stat. 572)				$348,239,240
Additions to repayable investment:				
To June 30, 1950			$17,745,841	
Fiscal year 1951			28,470,994	
Fiscal year 1952			102,469,655	
Total additions				148,686,490
Total repayable investment to June 30, 1952				496,925,730
Repayments:	*Bond redemptions*	*Other*	*Total*	
Actual to June 30, 1950 [1]	$7,500,000	$14,000,000	$21,500,000	
Estimated fiscal year 1951	5,000,000	4,000,000	9,000,000	
Estimated fiscal year 1952	4,000,000	5,000,000	9,000,000	
Total repayments to June 30, 1952	16,500,000	23,000,000	39,500,000	39,500,000
Estimated repayable investment at June 30, 1952				457,425,730
Repayments required under Government Corporations Appropriation Act, 1948:				
On investment at July 1, 1947:				
6-year period ending June 30, 1958			$47,559,810	
10-year period ending June 30, 1968			87,059,810	
10-year period ending June 30, 1978			87,059,810	
10-year period ending June 30, 1988			87,059,810	
				308,739,240
On additions to repayable investment since July 1, 1947:				
40-year period ending June 30, 1990			17,745,841	
40-year period ending June 30, 1991			28,470,994	
40-year period ending June 30, 1992			102,469,655	
				148,686,490
Total repayments required June 30, 1952, to June 30, 1992				457,425,730

[1] In addition to repayments under the provisions of the Government Corporations Appropriation Act, 1948, bond redemptions of $8,572,500 and other repayments of $15,059,019 were made prior to fiscal year 1948.

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Tennessee Valley Authority Fund—

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C., ch. 12A), including purchase (not to exceed two) and hire, maintenance, repair, and operation of aircraft; the purchase (not to exceed two hundred, *of which one hundred and seventy-two shall be* [and twenty-five] for replacement only) and hire of passenger motor vehicles, [$102,714,000] *$248,568,000* to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations: *Provided, That purchases and contracts for supplies or services may be made by the Authority during the fiscal year 1952 without regard to any provisions of law relating to advertising or competitive bidding.*

[For an additional amount for "Tennessee Valley Authority", $28,500,000, to remain available until expended: *Provided,* That the amount of the funds made available by the Independent Offices Appropriation Act, 1951, for administrative and general expenses of the corporation for the fiscal year 1951, is increased from "$4,026,000" to "$4,250,000".] (*Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$131,214,000** Estimate 1952, **$248,568,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriated Funds			
Appropriation or estimate	$61,041,650	$131,214,000	$248,568,000
Unobligated balance, estimated savings: Savings under sec. 1214		−3,000,000	
Prior year balance available	2,440,654	2,730,431	
Total available for obligation	63,482,304	130,944,431	248,568,000
Balance available in subsequent year	−2,730,431		
Total appropriation obligations	60,751,873	130,944,431	248,568,000
Corporate Funds			
Realization of assets	3,041,376	2,307,000	930,000
Income	79,607,702	85,527,000	107,272,000
Prior year balance available	8,099,143	21,272,499	27,295,499
Total available for obligation	90,748,221	109,106,499	135,497,499
Retirement of borrowings	−2,500,000	−5,000,000	−4,000,000
Repayment of investment	−4,174,463	−4,000,000	−7,773,175
Balance of corporate funds available in subsequent years and/or reserve for contingencies	−21,272,499	−27,295,499	−27,547,324
Total corporate obligations	62,801,259	72,811,000	96,177,000
Total obligations	123,553,132	203,755,431	344,745,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Appropriated Funds			
Acquisition of assets	$54,307,222	$125,024,431	$241,732,000
Expenses	6,444,651	5,920,000	6,836,000
Total appropriation obligations	60,751,873	130,944,431	248,568,000
Corporate Funds			
Acquisition of assets	22,135,362	20,798,000	24,869,000
Expenses	41,591,624	51,168,000	70,090,000
Changes in working capital—inventories	−925,727	845,000	1,218,000
Total corporate obligations	62,801,259	72,811,000	96,177,000
Total obligations	123,553,132	203,755,431	344,745,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$45,887,838	$58,603,047	$78,886,637
02 Travel	1,183,886	1,840,097	2,767,781
03 Transportation of things	3,692,202	5,004,672	7,371,737
04 Communication services	404,568	485,279	616,293
05 Rents and utility services	919,059	1,328,217	1,385,297
06 Printing and reproduction	59,098	70,775	64,500
07 Other contractual services	6,051,113	10,628,521	22,600,110
Services performed by other agencies	970,312	1,163,550	4,216,550
08 Supplies and materials	21,783,676	59,896,317	95,606,644
09 Equipment	33,464,533	57,227,259	121,986,784
10 Lands and structures	3,368,001	1,370,500	2,167,500
11 Grants, subsidies, and contributions	4,797,019	5,022,422	5,693,717
13 Refunds, awards, and indemnities	33,282	48,275	49,450
14 Interest	938,545	866,500	782,000
15 Taxes and assessments		200,000	550,000
Total obligations	123,553,132	203,755,431	344,745,000

Miscellaneous

Working Fund, Tennessee Valley Authority—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$49,639	$47,415	
Advanced from other Government agencies	162,800	95,585	$117,000
Total available for obligation	212,439	143,000	117,000
Balance available in subsequent year	−47,415		
Total obligations	165,024	143,000	117,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Department of Agriculture, Forest Service	$12,850	$15,000	$9,000
Department of the Army:			
Army Map Service	25,472	33,000	32,000
Corps of Engineers	5,200		
Department of the Navy, Bureau of Ordnance	5,881	20,000	
Department of the Interior, Geological Survey	115,621	75,000	76,000
Total obligations	165,024	143,000	117,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $165,024; 1951, $143,000; 1952, $117,000.

Not to exceed [$4,026,000] *$4,600,000* of the funds available to the Tennessee Valley Authority, shall be available during the current fiscal year for all administrative and general expenses of the Corporation, which expenses shall be inclusive of costs of all administrative offices and other activities representing management and other functions serving the programs and projects of the Corporation in general. (*Independent Offices Appropriation Act, 1951.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

TENNESSEE VALLEY AUTHORITY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund	200	$245,000	172	$100,000	$145,000	517	$5,000	For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in 1 fleet and issued to individual employees when such means of transportation is most economical and advantageous to the Government. The principal users are engineers, construction foremen, timekeepers, inspectors, safety engineers, malaria control technicians, agriculturists, foresters, and administrative officers. Motor vehicles will be hired on special occasions and at field locations where the Authority does not maintain a pool of motor vehicles.

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund----	2	$50,000	2	$2,000	$48,000	5	$85,000	In the transaction of official business of the Tennessee Valley Authority, 1 plane will be used principally for passenger service, serving the board of directors, general manager, division heads, and other administrative personnel; 1 plane will be used mainly for photography, mapping, and reconnaissance and will be available for emergency passenger service in the absence of the passenger plane; 1 helicopter will be used for power-line patrol; and 1 helicopter and 3 planes will be used by technicians and engineers in making insecticidal and phytocidal applications for malaria control, survey, reconnaissance, inspection of construction, and malaria control projects in areas remote from transportation facilities or access roads.

CORPORATIONS—GENERAL PROVISION

SEC. 202. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and fifteen, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting. (*Independent Offices Appropriation Act, 1951.*)

GENERAL PROVISIONS

DEPARTMENTS [AND], AGENCIES, *AND CORPORATIONS*

SEC. 1201. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at $1,400.

SEC. 1202. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than $4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war.

SEC. 1203. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost-of-living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations made to the Department of State for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

SEC. 1204. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.

SEC. 1205. No part of any appropriation contained in this or any other Act shall be used to pay in excess of $4 per volume for the current and future volumes of the United States Code Annotated and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of $4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

SEC. 1206. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), shall be available, in addition to objects for which such funds are otherwise available, for [personal services and] rent in the District of Columbia; [printing and binding;] examination of budgets and estimates of appropriations in the field; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and the objects specified in [the sections of] this title [under the head "Departments and agencies"], all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 1207. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

[SEC. 1208. Funds of corporations and agencies, subject to the Government Corporation Control Act, as amended, covered by the provisions of this or any other Act shall be available during the current fiscal year for payment of tort claims pursuant to law (28 U. S. C. 2672).]

SEC. [1209] *1208.* No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any corporation included in this or any other Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or

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fund contained in this or any other Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That, as applicable to the Departments of Agriculture and Interior, nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, and the payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

[SEC. 1210. No funds made available by this or any other Act shall be withdrawn from one appropriation account for credit to another, or to a working fund, except as authorized by law: *Provided*, That, except as otherwise specifically provided by law, any funds so withdrawn and credited shall be available for the same purposes, and subject to the same limitations, conditions, and restrictions, as provided by the Act appropriating such funds: *Provided further*, That any such withdrawal and credit shall be made, without warrant action, by check: *Provided further*, That no funds withdrawn and credited pursuant to section 601 of the Act of June 30, 1932, as amended (47 Stat. 417; 31 U. S. C. 686), shall be available for any period beyond that provided by the Act appropriating such funds.]

[SEC. 1211. Section 3679 of the Revised Statutes, as amended (31 U. S. C. 665), is hereby further amended to read as follows:]

["SEC. 3679. (a) No officer or employee of the United States shall make or authorize an expenditure from or create or authorize an obligation under any appropriation or fund in excess of the amount available therein; nor shall any such officer or employee involve the Government in any contract or other obligation, for the payment of money for any purpose, in advance of appropriations made for such purpose, unless such contract or obligation is authorized by law.]

["(b) No officer or employee of the United States shall accept voluntary service for the United States or employ personal service in excess of that authorized by law, except in cases of emergency involving the safety of human life or the protection of property.]

["(c) (1) Except as otherwise provided in this section, all appropriations or funds available for obligation for a definite period of time shall be so apportioned as to prevent obligation or expenditure thereof in a manner which would indicate a necessity for deficiency or supplemental appropriations for such period; and all appropriations or funds not limited to a definite period of time, and all authorizations to create obligations by contract in advance of appropriations, shall be so apportioned as to achieve the most effective and economical use thereof. As used hereafter in this section, the term 'appropriation' means appropriations, funds, and authorizations to create obligations by contract in advance of appropriations.]

["(2) In apportioning any appropriation, reserves may be established to provide for contingencies, or to effect savings whenever savings are made possible by or through changes in requirements, greater efficiency of operations, or other developments subsequent to the date on which such appropriation was made available. Whenever it is determined by an officer designated in subsection (d) of this section to make apportionments and reapportionments that any amount so reserved will not be required to carry out the purposes of the appropriation concerned, he shall recommend the rescission of such amount in the manner provided in the Budget and Accounting Act, 1921, for estimates of appropriations.]

["(3) Any appropriation subject to apportionment shall be distributed by months, calendar quarters, operating seasons, or other time periods, or by activities, functions, projects, or objects, or by a combination thereof, as may be deemed appropriate by the officers designated in subsection (d) of this section to make apportionments and reapportionments. Except as otherwise specified by the officer making the apportionment, amounts so apportioned shall remain available for obligation, in accordance with the terms of the appropriation, on a cumulative basis unless reapportioned.]

["(4) Apportionments shall be reviewed at least four times each year by the officers designated in subsection (d) of this section to make apportionments and reapportionments, and such reapportionments made or such reserves established, modified, or released as may be necessary to further the effective use of the appropriation concerned, in accordance with the purposes stated in paragraph (1) of this subsection.]

["(d) (1) Any appropriation available to the legislative branch, the judiciary, or the District of Columbia, which is required to be apportioned under subsection (c) of this section, shall be apportioned or reapportioned in writing by the officer having administrative control of such appropriation. Each such appropriation shall be apportioned not later than thirty days before the beginning of the fiscal year for which the appropriation is available, or not more than thirty days after approval of the Act by which the appropriation is made available, whichever is later.]

["(2) Any appropriation available to an agency, which is required to be apportioned under subsection (c) of this section, shall be apportioned or reapportioned in writing by the Director of the Bureau of the Budget. The head of each agency to which any such appropriation is available shall submit to the Bureau of the Budget information, in such form and manner and at such time or times as the Director may prescribe, as may be required for the apportionment of such appropriation. Such information shall be submitted not later than forty days before the beginning of any fiscal year for which the appropriation is available, or not more than fifteen days after approval of the Act by which such appropriation is made available, whichever is later. The Director of the Bureau of the Budget shall apportion each such appropriation and shall notify the agency concerned of his action not later than twenty days before the beginning of the fiscal year for which the appropriation is available, or not more than thirty days after the approval of the Act by which such appropriation is made available, whichever is later. When used in this section, the term 'agency' means any executive department, agency, commission, authority, administration, board, or other independent establishment in the executive branch of the Government, including any corporation wholly or partly owned by the United States which is an instrumentality of the United States. Nothing in this subsection shall be so construed as to interfere with the initiation, operation, and administration of agricultural price support programs and no funds (other than funds for administrative expenses) available for price support, surplus removal, and available under Section 32 of the Act of August 24, 1935, as amended (7 U. S. C. 612 (c)), with respect to agricultural commodities shall be subject to apportionment pursuant to this section. The provisions of this section shall not apply to any corporation which obtains funds for making loans, other than paid in capital funds, without legal liability on the part of the United States.]

["(e) (1) No apportionment or reapportionment which, in the judgment of the officer making such apportionment or reapportionment, would indicate a necessity for a deficiency or supplemental estimate shall be made except upon a determination by such officer that such action is required because of (A) any laws enacted subsequent to the transmission to the Congress of the estimates for an appropriation which require expenditures beyond administrative control; or (B) emergencies involving the safety of human life, the protection of property, or the immediate welfare of individuals in cases where an appropriation has been made to enable the United States to make payment of, or contributions toward, sums which are required to be paid to individuals either in specific amounts fixed by law or in accordance with formulae prescribed by law.]

["(2) In each case of an apportionment or a reapportionment which, in the judgment of the officer making such apportionment or reapportionment, would indicate a necessity for a deficiency or supplemental estimate, such officer shall immediately submit a detailed report of the facts of the case to the Congress. In transmitting any deficiency or supplemental estimates required on account of any such apportionment or reapportionment, reference shall be made to such report.]

["(f) (1) The officers designated in subsection (d) of this section to make apportionments and reapportionments may exempt from apportionments trust funds and working funds expenditures from which have no significant effect on the financial operations of the Government, working capital and revolving funds established for intragovernmental operations, receipts from industrial and power operations available under law and any appropriation made specifically for—]

["(1) interest on, or retirement of, the public debt;]

["(2) payment of claims, judgments, refunds, and draw-backs;]

["(3) any item determined by the President to be of a confidential nature;]

["(4) payment under private relief Acts or other laws requiring payments to designated payees in the total amount of such appropriation;]

["(5) grants to the States under title I, IV, or X of the Social Security Act, or under any other public assistance title in such Act.]

["(2) The provisions of subsection (c) of this section shall not apply to appropriations to the Senate or House of Representatives or to any Member, committee, Office (including the office of the Architect of the Capitol), officer, or employee thereof.]

["(g) Any appropriation which is apportioned or reapportioned pursuant to this section may be divided and subdivided administratively within the limits of such apportionments or reapportionments. The officer having administrative control of any such appropriation available to the legislative branch, the judiciary, or the District of Columbia, and the head of each agency, subject to the approval of the Director of the Bureau of the Budget, shall prescribe, by regulation, a system of administrative control (not inconsistent with any accounting procedures prescribed by or pursuant to law) which shall be designed to (A) restrict obligations or expenditures against each appropriation to the amount of apportionments or reapportionments

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GENERAL PROVISIONS—Continued

DEPARTMENTS [AND], AGENCIES, *AND CORPORATIONS*—Continued

made for each such appropriation, and (B) enable such officer or agency head to fix responsibility for the creation of any obligation or the making of any expenditure in excess of an apportionment or reapportionment.]

["(h) No officer or employee of the United States shall authorize or create any obligation or make any expenditure (A) in excess of an apportionment or reapportionment, or (B) in excess of the amount permitted by regulations prescribed pursuant to subsection (g) of this section.]

["(i) (1) In addition to any penalty or liability under other law, any officer or employee of the United States who shall violate subsection (a), (b), or (h) of this section shall be subjected to appropriate administrative discipline, including, when circumstances warrant, suspension from duty without pay or removal from office; and any officer or employee of the United States who shall knowingly and willfully violate subsection (a), (b), or (h) of this section shall, upon conviction, be fined not more than $5,000 or imprisoned for not more than two years, or both.]

["(2) In the case of a violation of subsection (a), (b), or (h) of this section by an officer or employee of an agency, or of the District of Columbia, the head of the agency concerned or the Commissioners of the District of Columbia, shall immediately report to the President, through the Director of the Bureau of the Budget, and to the Congress all pertinent facts together with a statement of the action taken thereon."]

[SEC. 1212. No part of the funds of, or available for expenditure by any corporation or agency included in this Act, including the government of the District of Columbia, shall be available to pay for annual leave accumulated by any civilian officer or employee during the calendar year 1950 and unused at the close of business on June 30, 1951: *Provided*, That this section shall not apply to officers and employees whose post of duty is outside the continental United States: *And provided further*, That this section shall not apply with respect to the payment of compensation for accumulated annual leave in the case of officers or employees who leave their civilian positions for the purpose of entering upon active military or naval service in the Armed Forces of the United States.]

[SEC. 1213. Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States.]

[Notwithstanding the provisions of section 6 of the Act of August 24, 1912 (37 Stat. 555), or the provisions of any other law, the Secretary of Commerce may, in his absolute discretion, during the current fiscal year, terminate the employment of any officer or employee of the Department of Commerce whenever he shall deem such termination necessary or advisable in the best interests of the United States.]

[SEC. 1214. Appropriations, reappropriations, contract authorizations and reauthorizations made by this Act for departments and agencies in the executive branch of the government shall, without impairing national defense, be reduced in the amount of not less than $550,000,000 through the apportionment procedure provided for in Section 1211 of this Act.]

SEC. [1215] *1209*. No payment shall be made from appropriations in this Act to any officer on the retired lists of the Regular Army, Regular Navy, Regular Marine Corps, Regular Air Force, Regular Coast Guard, Coast and Geodetic Survey, and Public Health Service for a period of two years after retirement who for himself or for others is engaged in the selling of or contracting for the sale of or negotiating for the sale of to any agency of the Department of Defense, the Coast Guard, the Coast and Geodetic Survey, and the Public Health Service any supplies or war materials. (*General Appropriation Act, 1951.*)

[SEC. 1302. After September 1, 1950, and during the fiscal year 1951:]

[(a) In making appointments in the Government service the Civil Service Commission shall make full use of its authority to make temporary appointments in order to prevent increases in the number of permanent personnel and no employee in the Federal civil service promoted, transferred or appointed to a position of higher grade shall be eligible, in the event of separation from the service through reduction in force, to reinstatement at a grade above the grade held by such employee on September 1, 1950; and all reinstatements, transfers or promotions to positions in the Federal civil service shall be temporary and for positions subject to the Classification Act of 1949 shall be made with the condition and notice to the individual reinstated, transferred or promoted that the classification grade of the position is subject to post-audit and correction by the appropriate departmental or agency personnel office or the Civil Service Commission:]

[(b) The names of all persons to be terminated under reductions in force in the departments and agencies of the Government shall be certified as eligible for appointment to positions in agency programs determined by the President to be related directly to national defense, if qualified, at not to exceed the grade and salary last held in the terminating agency or department; and]

[(c) The Department of Defense is authorized to call on other departments or agencies for such additional personnel as it may require within the limits of its funds.]

[SEC. 1303. When determined by the President to be necessary, the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended by section 1211 of the General Appropriation Act, 1951, shall not apply, during the current fiscal year, to any appropriations, funds, or contract authorizations, available to the executive departments for carrying out the provisions of the Act of August 9, 1950 (Public Law 679); and for the purposes of said Act of August 9, 1950, the Secretary of the Treasury may, during the current fiscal year, transfer such amounts as may be necessary (not to exceed $10,000,000) from appropriations to the Coast Guard for "Operating expenses", fiscal year 1951, to appropriations to the Coast Guard for "Acquisition, construction, and improvements", and the limitation on number of aircraft on hand at one time, provided in the General Appropriation Act, 1951, shall not apply with respect to said Act of August 9, 1950.]

[SEC. 1304. During any period in which the Armed Forces of the United States are actively engaged in hostilities while carrying out any decision of the Security Council of the United Nations, no economic or financial assistance shall be provided, out of any funds appropriated to carry out the purposes of the Economic Cooperation Act of 1948, as amended, or any other act to provide economic or financial assistance (other than military assistance) to foreign countries, to any country whose trade with the Union of Soviet Socialist Republics or any of its satellite countries (including Communist China and Communist North Korea) is found by the National Security Council to be contrary to the security interests of the United States.] (*Supplemental Appropriation Act, 1951.*)

SEC. [1102] *1210*. Appropriations and funds made available by this or any other Act for salaries, wages, or compensation, for the *current* fiscal year [1951], shall also be available for payment of any tax with respect thereto which is imposed on any department, agency, corporation, or other instrumentality of the United States, as an employer, by the provisions of the Social Security Act Amendments of 1950. (*Second Supplemental Appropriation Act, 1951.*)

PROPOSED FOR LATER TRANSMISSION

Civil defense.—The budget includes supplemental appropriations of $80 million in 1951 and $450 million in 1952 under existing legislation for a national program of civil defense which, through organized efforts of the civilian population, is designed to minimize the effects of enemy action directed against the United States and its Territories, and in the event of such attack to maintain or restore those facilities and services which are essential to civil life.

Annuities under special acts, Civil Service Commission.—The act authorizing benefit payments to widows of former Lighthouse Service employees became effective September 1, 1950, and a supplemental appropriation of $219,500 will be required for benefit payments during 1951.

Salaries and expenses, Civil Service Commission.—A supplemental appropriation of $500,000 will be submitted for 1951 to carry out investigations of new appointees to the Federal service as required under provisions of the President's loyalty program.

National Science Foundation, salaries and expenses.—A supplemental appropriation estimate, currently estimated at $10 million, to provide the funds for the Foundation's

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operations in 1952 will be transmitted later in fiscal year 1951, after the Foundation has had an opportunity to develop plans for its 1952 programs in scientific research and training.

Extension of Selective Service program.—The present Selective Service Act expires on July 9, 1951. New legislation will be necessary for the continued induction of men into the Armed Forces in order to realize the military strength assumed by the Department of Defense. To provide the necessary funds for a selective service program, a supplemental appropriation estimate of $50 million is forecast for the fiscal year 1952.

Air Force, Army, and Navy pensions, Veterans Administration.—Additional funds in the amount of $42,456,348 will be required in 1951 to cover uncontrollable compensation workloads now anticipated.

National service life insurance, Veterans Administration.—An additional requirement for 1951 of $44,270,000 is expected to result from gratuitous insurance claims originating in the Philippines.

Payment on the purchase of automobiles and other conveyances for disabled veterans.—An amount of $800,000 will be required for 1951 to meet the cost of benefits provided by Public Law 798, Eighty-first Congress, which authorizes the Administrator of Veterans Affairs to pay not to exceed $1,600 toward the purchase of an automobile or other conveyance for certain disabled veterans.

Export-Import Bank.—Authorization to increase the lending authority of the Export-Import Bank by $1 billion is included in this budget for 1952 under proposed legislation. The present uncommitted lending authority of the Bank is about $500 million. The increase will permit the Bank to embark on an expanded program of developmental loans, particularly to increase the output of strategic and critical materials in the underdeveloped areas of the world.

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FEDERAL SECURITY AGENCY

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
American Printing House for the Blind: Education of the blind.	302	$115,000	$115,000	$115,000			$115,000	
Columbia Institution for the Deaf: Salaries and expenses	302	353,800	368,200	390,000		$41,532	301,281	
Food and Drug Administration:								
Salaries and expenses	206	4,883,500	5,466,700	5,395,000	$7,648	353,125	4,513,263	[a] $14
Salaries and expenses, certification and inspection services (special account, indefinite).	206	940,854	1,026,350	1,026,350				810,549
Certification services	206				21,396			
Total, Food and Drug Administration		5,824,354	6,493,050	6,421,350	29,044	353,125	4,513,263	810,535
Freedmen's Hospital: Salaries and expenses	206	2,507,000	2,600,000	2,987,000	1,628	234,901	2,317,716	
Howard University:								
Salaries and expenses	302	2,566,200	2,500,000	2,575,000	1,239	205,714	2,380,438	
Plans and specifications	302	60,000	100,000	55,500				60,587
Construction of buildings	302	5,659,425	1,662,000	1,236,500				543,987
Contract authorization	302	5,882,300						
Portion of above appropriation to liquidate contract authorization.	302	(4,659,425)	(1,662,000)	(332,000)				
Total, Howard University		14,167,925	4,262,000	3,867,000	1,239	205,714	2,380,438	604.574
Office of Education:								
Promotion and further development of vocational education	301	19,210,360	19,977,760	20,017,760		13,801	19,167,242	
Further endowment of colleges of agriculture and the mechanic arts.	301	2,480,000	2,480,000	2,480,000			2,480,000	
Salaries and expenses	301	2,178,600	2,477,500	3,550,000	281	186,085	1,910,925	
Maintenance and operation of schools	301		23,000,000	28,000,000				
Grants to States, surveys, and school construction	301		24,500,000	75,000,000				
Contract authorization	301		25,000,000					
Portion of above appropriation to liquidate contract authorization.	301			(25,000,000)				
Maintenance and operation of schools, community facilities	301	7,200,000			[a] 17	453,157	6,819,319	
Payment of accumulated and accrued leave, maintenance and operation of schools.	301	50,000						
Promotion of vocational education in Hawaii	301	30,000					30,000	
Promotion of vocational education in Puerto Rico	301	105,000					99,744	
Colleges for agriculture and the mechanic arts (permanent definite).	301	2,550,000	2,550,000	2,550,000			2,550,000	
Promotion of vocational education, act Feb. 23, 1917 (permanent indefinite).	301	7,150,123	7,150,123	7,150,123		61,659	7,116,889	
Total, Office of Education		40,954,083	107,135,383	138,747,883	264	714,702	40,174,119	
Office of Vocational Rehabilitation;								
Payments to States (including Alaska, Hawaii, and Puerto Rico).	203	20,500,000	20,600,000	23,000,000	2,943			24,934,351
Salaries and expenses	203	697,400	705,000	705,000		72,451	619,392	
Total, Office of Vocational Rehabilitation		21,197,400	21,305,000	23,705,000	2,943	72,451	619,392	24,934,351

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[a] Deduct, excess of repayments and collections over expenditures.

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FEDERAL SECURITY AGENCY

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$115,000	----------	$115,000	$115,000	----------	$115,000	$115,000	**American Printing House for the Blind:** Education of the blind.
342,813	$50,212	347,900	398,112	$20,300	369,000	389,300	**Columbia Institution for the Deaf:** Salaries and expenses
							Food and Drug Administration:
4,874,022	339,570	4,901,230	5,240,800	362,000	5,017,000	5,379,000	Salaries and expenses
810,549	211,446	569,704	781,150	547,161	587,889	1,135,050	Salaries and expenses, certification and inspection services (special account, indefinite).
21,396	----------	----------	----------	----------	----------	----------	Certification services
5,705,967	551,016	5,470,934	6,021,950	909,161	5,604,889	6,514,050	Total, Food and Drug Administration
2,554,245	187,000	2,419,097	2,606,097	176,000	2,775,308	2,951,308	**Freedmen's Hospital:** Salaries and expenses
							Howard University:
2,587,391	188,419	2,410,000	2,598,419	90,000	2,500,000	2,590,000	Salaries and expenses
60,587	275,891	----------	275,891	300,000	45,500	345,500	Plans and specifications
543,987	2,223,561	----------	2,223,561	2,821,336	332,000	3,153,336	Construction of buildings
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
3,191,965	2,687,871	2,410,000	5,097,871	3,211,336	2,877,500	6,088,836	Total, Howard University
							Office of Education:
19,181,043	----------	19,875,760	19,875,760	----------	20,017,760	20,017,760	Promotion and further development of vocational education
2,480,000	----------	2,480,000	2,480,000	----------	2,480,000	2,480,000	Further endowment of colleges of agriculture and the mechanic arts.
2,097,291	241,256	2,221,500	2,462,756	256,000	3,213,500	3,469,500	Salaries and expenses
----------	----------	23,000,000	23,000,000	----------	28,000,000	28,000,000	Maintenance and operation of schools
----------	----------	15,750,000	15,750,000	7,750,000	70,000,000	77,750,000	Grants to States, surveys, and school construction
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
7,272,459	153,092	----------	153,092	----------	----------	----------	Maintenance and operation of schools, community facilities
----------	10,000	----------	10,000	----------	----------	----------	Payment of accumulated and accrued leave, maintenance and operation of schools.
30,000	----------	----------	----------	----------	----------	----------	Promotion of vocational education in Hawaii
99,744	----------	----------	----------	----------	----------	----------	Promotion of vocational education in Puerto Rico
2,550,000	----------	2,550,000	2,550,000	----------	2,550,000	2,550,000	Colleges for agriculture and the mechanic arts (permanent definite).
7,178,548	----------	7,150,123	7,150,123	----------	7,150,123	7,150,123	Promotion of vocational education, act Feb. 23, 1917 (permanent indefinite).
40,889,085	404,348	73,027,383	73,431,731	8,006,000	133,411,383	141,417,383	Total, Office of Education
							Office of Vocational Rehabilitation:
24,937,294	71,359	20,721,194	20,792,553	55,177	23,157,293	23,212,470	Payments to States (including Alaska, Hawaii, and Puerto Rico).
691,843	69,162	641,550	710,712	64,100	641,000	705,100	Salaries and expenses
25,629,137	140,521	21,362,744	21,503,265	119,277	23,798,293	23,917,570	Total, Office of Vocational Rehabilitation

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Public Health Service;								
Control of venereal diseases	206	$15,653,000	$14,500,000	$11,800,000	a $316	$394,587	$15,263,500	
Control of tuberculosis	206	9,592,000	9,800,000	9,000,000	738	366,506	9,202,844	a $5
Assistance to States, general	206	16,717,000	16,915,000	16,084,000	39,046	384,885	16,406,918	
Control of communicable diseases	206	7,538,000	6,465,000	6,050,000	7,337	911,166	6,594,572	
Engineering, sanitation, and industrial hygiene	206		3,670,030	3,800,000				
Grants, water pollution control	206	1,000,000	1,000,000	1,000,000				995,427
Buildings and facilities, Cincinnati, Ohio	206		1,400,000	2,400,000				114,702
Contract authorization	206		2,400,000					
Portion of above appropriation to liquidate contract authorization.	206			(2,400,000)				
Disease and sanitation investigations and control, Territory of Alaska.	206	1,317,000	1,259,000	1,234,000		143,787	1,229,335	
Grants for hospital construction	206	40,000,000	100,000,000	195,000,000				55,658,184
Supplemental appropriation (H. R. 9920)	206		10,000,000					
Contract authorization	206	150,000,000	150,000,000					
Portion of above appropriation to liquidate contract authorization.	206	(40,000,000)	(100,000,000)	(120,000,000)				
Salaries and expenses, hospital construction services	206	1,208,500	1,357,000	1,220,000		119,004	1,102,560	
Hospitals and medical care	206	25,200,000	29,000,000	30,200,000	23,407	2,343,461	23,092,318	a 43
Foreign quarantine service	206	3,141,000	3,104,000	3,000,000	6,848	358,490	2,846,812	
Employee health service programs	206	167,000	50,000		128	22,303	149,578	
Operating expenses, National Institutes of Health	206	12,075,000	15,550,000	15,800,000	48,752	1,447,867	10,920,744	
Contract authorization	206	1,925,000						
Operating expenses, National Cancer Institute	206	18,900,000	20,686,000	19,947,000	78,731	3,652,502	13,192,799	a 4
Contract authorization	206	6,000,000						
Portion of above appropriation to liquidate contract authorization.	206	(4,175,000)	(5,000,000)	(4,825,000)				
Mental health activities	206	11,612,000	10,000,000	10,800,000	2,507	498,346	10,707,703	
Contract authorization	206	2,150,000						
Portion of above appropriation to liquidate contract authorization.	206	(750,000)	(2,375,000)	(823,000)				
Operating expenses, National Heart Institute	206	10,675,000	14,750,000	10,150,000			9,088,022	
Contract authorization	206	5,350,000						
Portion of above appropriation to liquidate contract authorization.	206		(5,350,000)					
Dental health activities	206	1,780,000	2,090,000	1,750,000			1,568,999	
Construction of research facilities	206	17,000,000	15,125,000	18,590,000				5,195,666
Contract authorization	206	12,900,000	350,000					
Portion of above appropriation to liquidate contract authorization.	206	(13,100,000)	(11,100,000)	(11,450,000)				
Commissioned officers, pay, etc	206	1,600,000	1,790,000	1,900,000	18,905	95,722	1,374,555	2,430
Salaries and expenses	206	4,450,000	2,918,000	2,868,000	10,485	402,609	4,002,659	
Grants for plan preparation, water pollution control	206	200,000	750,000					
Administrative expenses, water pollution control	206	50,000	52,285			5,494	46,371	
Administrative expenses, hospital and construction activities	206				381			
Grants for research and training projects relating to cancer	206							1,073,521
Office of international health relations	151	137,000			313	19,818	122,189	
Payments to States for surveys and programs for hospital construction.	206							109,584
Research facilities, National Institute of Dental Research	206	100,000						21,817
Salaries and expenses, water pollution control	206	1,200,000					1,051,229	
Training for nurses	206				a 323,352			75,309
Operation of commissaries, Division of Mental Hygiene (permanent indefinite, special account).	206	178,898	186,000	187,500				167,469
Total, Public Health Service		379,816,398	435,167,315	362,780,500	a 86,090	11,166,547	127,963,707	63,414,057

a Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Public Health Service:
$15,657,771	$340,000	$12,501,562	**$12,841,562**	$360,000	$11,425,000	**$11,785,000**	Control of venereal diseases
9,570,083	370,000	9,000,000	**9,370,000**	390,000	8,615,000	**9,005,000**	Control of tuberculosis
16,830,849	175,000	15,809,000	**15,984,000**	271,000	15,809,000	**16,080,000**	Assistance to States, genera
7,513,075	915,784	5,415,000	**6,330,784**	815,000	5,265,000	**6,080,000**	Control of communicable diseases
		3,070,030	**3,070,030**	575,000	3,185,000	**3,760,000**	Engineering, sanitation, and industrial hygiene
995,427	4,573	1,000,000	**1,004,573**		1,000,000	**1,000,000**	Grants, water pollution control
114,702	69,991	970,009	**1,040,000**	170,000	2,400,000	**2,570,000**	Buildings and facilities, Cincinnati, Ohio
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,373,122	80,000	1,148,000	**1,228,000**	80,000	1,148,000	**1,228,000**	Disease and sanitation investigations and control, Territory of Alaska.
55,658,184	28,853,983	100,000,000	**128,853,983**		116,146,017	**116,146,017**	Grants for hospital construction
				6,000,000		**6,000,000**	Supplemental appropriation (H. R. 9920)
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,221,564	100,262	1,146,780	**1,247,042**	110,220	1,117,470	**1,227,690**	Salaries and expenses, hospital construction services
25,459,143	2,112,910	26,276,222	**28,389,132**	2,697,778	27,579,903	**30,277,681**	Hospitals and medical care
3,212,150	295,000	2,714,000	**3,009,000**	290,000	2,710,000	**3,000,000**	Foreign quarantine service
172,009	33,021	34,212	**67,233**	15,788		**15,788**	Employee health service programs
12,417,363	1,180,000	12,363,900	**13,543,900**	1,725,000	13,900,000	**15,625,000**	Operating expenses, National Institutes of Health
							Contract authorization
16,924,028	5,794,000	15,886,000	**21,680,000**	4,190,000	15,310,000	**19,500,000**	Operating expenses, National Cancer Institute
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
11,208,556	630,000	8,305,000	**8,935,000**	1,180,000	8,800,000	**9,980,000**	Mental health activities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
9,088,022	1,250,000	8,641,000	**9,891,000**	4,050,000	7,550,000	**11,600,000**	Operating expenses, National Heart Institute
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,568,999	180,000	1,729,850	**1,909,850**	220,000	1,560,000	**1,780,000**	Dental health activities
5,195,666	11,514,000	3,525,000	**15,039,000**	13,250,000	6,590,000	**19,840,000**	Construction of research facilities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,491,612	150,000	1,590,000	**1,740,000**	200,000	1,690,000	**1,890,000**	Commissioned officers, pay, etc.
4,415,753	420,000	2,568,000	**2,988,000**	302,000	2,568,000	**2,870,000**	Salaries and expenses
51,865	3,624		**3,624**				Grants for plan preparation, water pollution control
381							Administrative expenses, water pollution control
1,073,521	887,256		**887,256**				Administrative expenses, hospital and construction activities
142,320	14,582		**14,582**				Grants for research and training projects relating to cancer
109,584	195,000		**195,000**	200,000		**200,000**	Office of international health relations
							Payments to States for surveys and programs for hospital construction.
21,817	67,421		**67,421**				Research facilities, National Institute of Dental Research
1,051,229	132,780		**132,780**				Salaries and expenses, water pollution control
[a] 248,043	9,257		**9,257**				Training for nurses
167,469	27,967	154,875	**182,842**	31,125	152,375	**183,500**	Operation of commissaries, Division of Mental Hygiene (permanent indefinite, special account).
202,458,221	55,806,411	233,848,440	**289,654,851**	37,122,911	254,520,765	**291,643,676**	Total, Public Health Service

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Saint Elizabeths Hospital:								
Salaries and expenses	206	$1,885,000	$2,005,000	$2,135,000	[a] $23,022	$660,587	$1,312,464	[a] $69
Construction and equipment, building for patients	206	1,800,000	100,000					1,847,035
Portion of above appropriation to liquidate contract authorization.	206	(1,800,000)	(100,000)					
Major repairs and preservation of buildings and grounds	206	624,000	406,000	136,500				68,992
Construction and equipment of treatment building	206	150,000	1,500,000					
Contract authorization	206		3,938,000					
Building for storeroom, etc	206	1,044,000						1,368,640
Portion of above appropriation to liquidate contract authorization.	206	(1,044,000)						
Total, Saint Elizabeths Hospital		5,503,000	7,949,000	2,271,500	[a] 23,022	660,587	1,312,464	3,284,598
Social Security Administration:								
Bureau of Federal Credit Unions:								
Salaries and expenses:								
Annual definite	501	200,000	250,000	200,000			156,518	
Annual indefinite	501	321,007	505,402	598,000				484,228
Bureau of Old-Age and Survivors Insurance:								
Salaries and expenses		[2]	[2]	[2]				
Reimbursement to Federal old-age and survivors insurance trust fund.	201	3,604,000	3,694,000	3,734,000			3,604,000	
Bureau of Public Assistance:								
Grants to States for public assistance	202	1,098,000,000	1,280,000,000	1,300,000,000				1,123,417,650
Salaries and expenses	202	1,369,000	1,463,400	1,698,000		94,525	1,266,016	
Children's Bureau:								
Salaries and expenses	203	1,481,600	1,500,000	1,592,000		133,504	1,347,372	
Grants to States for maternal and child welfare	206	22,000,000	30,250,000	33,000,000				22,216,345
Grants to States for child welfare services	203							320,065
Grants to States for emergency maternity and infant care (national defense).	206							
Grants to States for maternal and child health services	206							138,989
Grants to States for services for crippled children	206							102,326
Salaries and expenses, conference on children and youth	203	75,000				12,337		47,448
Salaries and expenses, maternal and child welfare	206				67			
Office of the Commissioner:								
Salaries and expenses	202	249,700	223,000	233,000		23,415	222,813	
Miscellaneous expenses, Social Security Administration	202				2,288			
Total, Social Security Administration		1,127,300,307	1,317,885,802	1,341,055,000	2,355	263,781	6,596,719	1,146,727,051
Office of the Administrator:								
Salaries, Office of Administrator	610	2,291,800	2,364,800	2,419,000		168,721	2,141,659	
Salaries and expenses, Division of Service Operations	610	954,350	1,072,600	780,000		149,468	772,147	
Salaries, Office of General Counsel	610	537,000	455,050	449,950		41,682	464,323	
Surplus property disposal	605		333,300	333,000				
Civilian war assistance	203				[a] 17,511			
Civilian war benefits	205				[a] 170	6,689		
Expenses, temporary aid to enemy aliens and other restricted persons.	203							[a] 1,895
Printing and binding	610				20,714			
Terminal leave	610					220		
Travel expenses	610				3,169			[a] 87
Replacement of personal property sold (permanent indefinite, special account).	610	[3] 60,835	57,950	51,375	1,737	25,893	26,524	
Total, Office of the Administrator		3,843,985	4,283,700	4,033,325	7,939	392,673	3,404,653	[a] 1,982
Total, general and special funds		1,601,583,252	1,907,564,450	1,886,373,558	[a] 63,700	14,106,013	189,698,752	1,239,773,184

[a] Deduct, excess of repayments and collections over expenditures.

[2] Limitation or estimate provided through the Bureau of Old Age and Survivors Insurance trust fund is as follows: 1950, $42,651,800; 1951, $53,988,000 plus $3,000,000 in H. R. 9920; 1952, $60,000,000.

[3] Excludes $8,464 appropriated in 1950 for the fiscal year 1949.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Saint Elizabeths Hospital:
$1,949,960	$568,202	$1,416,000	**$1,984,202**	$589,000	$1,520,600	**$2,109,600**	Salaries and expenses
1,847,035	1,248,686	100,000	**1,348,686**				Construction and equipment, building for patients
							Portion of above appropriation to liquidate contract authorization.
68,992	643,734	205,967	**849,701**	200,033	136,500	**336,533**	Major repairs and preservation of buildings and grounds
	150,000	91,108	**241,108**	8,892		**8,892**	Construction and equipment of treatment building
							Contract authorization
1,368,640	452,451		**452,451**				Building for storeroom, etc.
							Portion of above appropriation to liquidate contract authorization.
5,234,627	3,063,073	1,813,075	**4,876,148**	797,925	1,657,100	**2,455,025**	Total, Saint Elizabeths Hospital
							Social Security Administration:
							Bureau of Federal Credit Unions:
156,518	54,937	702,402	**757,339**	53,000	743,000	**796,000**	Salaries and expenses:
484,228							Annual definite
							Annual indefinite
							Bureau of Old-Age and Survivors Insurance:
3,604,000		3,694,000	**3,694,000**		3,734,000	**3,734,000**	Salaries and expenses
							Reimbursement to Federal old-age and survivors insurance trust fund.
							Bureau of Public Assistance:
1,123,417,650	192,692,349	1,088,000,000	**1,280,692,349**	192,000,000	1,108,000,000	**1,300,000,000**	Grants to States for public assistance
1,360,541	105,627	1,373,770	**1,479,397**	89,630	1,600,000	**1,689,630**	Salaries and expenses
							Children's Bureau:
1,480,876	126,226	1,375,000	**1,501,226**	125,000	1,464,000	**1,589,000**	Salaries and expenses
22,216,345	2,928,724	26,162,000	**29,090,724**	3,500,000	29,500,000	**33,000,000**	Grants to States for maternal and child welfare
320,065							Grants to States for child welfare services
	[a] 126,362		[a] **126,362**				Grants to States for emergency maternity and infant care (national defense).
138,989							Grants to States for maternal and child health services
102,326							Grants to States for services for crippled children
59,785	27,560		**27,560**				Salaries and expenses, conference on children and youth
67							Salaries and expenses, maternal and child welfare
							Office of the Commissioner:
246,228	27,879	200,200	**228,079**	22,800	212,000	**234,800**	Salaries and expenses
2,288							Miscellaneous expenses, Social Security Administration
1,153,589,906	195,836,940	1,121,507,372	**1,317,344,312**	195,790,430	1,145,253,000	**1,341,043,430**	Total, Social Security Administration
							Office of the Administrator:
2,310,380	149,808	2,207,800	**2,357,608**	145,000	2,274,000	**2,419,000**	Salaries, Office of Administrator
921,615	166,626	899,400	**1,066,026**	174,000	623,000	**797,000**	Salaries and expenses, Division of Service Operations
506,005	48,165	407,050	**455,215**	38,000	409,000	**447,000**	Salaries, Office of General Counsel
		313,000	**313,000**	17,000	313,000	**330,000**	Surplus property disposal
[a] 17,511							Civilian war assistance
6,519							Civilian war benefits
[a] 1,895							Expenses, temporary aid to enemy aliens and other restricted persons.
20,714							Printing and binding
220							Terminal leave
3,082							Travel expenses
54,154	20,716	40,000	**60,716**	17,950	38,000	**55,950**	Replacement of personal property sold (permanent indefinite, special account).
3,803,283	385,315	3,867,250	**4,252,565**	391,950	3,657,000	**4,048,950**	Total, Office of the Administrator
1,443,514,249	259,112,707	1,466,189,195	**1,725,301,902**	246,545,290	1,574,039,238	**1,820,584,528**	Total, general and special funds

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
Business Enterprise and Revolving Funds								
Public Health Service:								
Service and supply fund	206							[a] $60,345
Working capital fund, narcotic hospitals	206							8,773
Total, business enterprise and revolving funds								[a] 51,572
Total, enacted or recommended		$1,601,583,252	$1,907,564,450	$1,886,373,558	[a] $63,700	$14,106,013	$189,698,752	1,239,721,612
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Office of Education, salaries and expenses	301		187,500					
Public Health Service, grants for hospital construction	206		25,000,000					
Portion of above appropriation to liquidate contract authorization.	206		(25,000,000)					
Under proposed legislation:								
Office of Education, general aid to elementary and secondary schools.	301			300,000,000				
Public Health Service: Aid to medical education and local health services.	206			35,000,000				
Total, proposed for later transmission			25,187,500	335,000,000				
Total		1,601,583,252	1,932,751,950	2,221,373,558				
Deduct portion of appropriations for liquidation of prior contract authorizations.		65,528,425	150,587,000	164,830,000				
Total, new obligational authority and budget expenditures.		1,536,054,827	1,782,164,950	2,056,543,558	[a] 63,700	14,106,013	189,698,752	1,239,721,612
RECAPITULATION								
Appropriations		$1,417,375,952	$1,725,876,450	$1,886,373,558	[a] $63,700	$14,106,013	$189,698,752	$1,239,721,612
Contract authorizations		184,207,300	181,688,000					
Total		1,601,583,252	1,907,564,450	1,886,373,558				
Deduct portion of appropriations for liquidation of prior contract authorizations.		65,528,425	125,587,000	164,830,000				
Total, new obligational authority enacted or recommended.		1,536,054,827	1,781,977,450	1,721,543,558				
Proposed for later transmission:								
Appropriations			25,187,500	335,000,000				
Deduct portion of appropriations for liquidation of prior contract authorizations.			25,000,000					
Total, new obligational authority proposed for later transmission.			187,500	335,000,000				
Total, new obligational authority and budget expenditures.		1,536,054,827	1,782,164,950	2,056,543,558	[a] 63,700	14,106,013	189,698,752	1,239,721,612

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							Business Enterprise and Revolving Funds
							Public Health Service:
[a] $60,345	$20,497	----------	$20,497	$10,000	----------	$10,000	Service and supply fund
8,773	[a] 15,487	----------	[a] 15,487	[a] 3,500	----------	[a] 3,500	Working capital fund, narcotic hospitals
[a] 51,572	5,010	----------	5,010	6,500	----------	6,500	Total, business enterprise and revolving funds
1,443,462,677	259,117,717	$1,466,189,195	1,725,306,912	246,551,790	$1,574,039,238	1,820,591,028	Total, enacted or recommended
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
----------	----------	149,500	149,500	38,000	----------	38,000	Office of Education, salaries and expenses
----------	----------	11,146,017	11,146,017	13,853,983	----------	13,853,983	Public Health Service, grants for hospital construction
							Portion of above appropriation to liquidate contract authorization.
							Under proposed legislation:
----------	----------	----------	----------	----------	290,000,000	290,000,000	Office of Education, Federal aid to elementary and secondary schools.
----------	----------	----------	----------	----------	30,000,000	30,000,000	Public Health Service: Aid to medical education and local health services.
----------	----------	11,295,517	11,295,517	13,891,983	320,000,000	333,891,983	Total, proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
1,443,462,677	259,117,717	1,477,484,712	1,736,602,429	260,443,773	1,894,039,238	2,154,483,011	Total, new obligational authority and budget expenditures.
							RECAPITULATION
$1,443,462,677	$259,117,717	$1,466,189,195	$1,725,306,912	$246,551,790	$1,574,039,238	$1,820,591,028	Appropriations
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
							Proposed for later transmission:
----------	----------	11,295,517	11,295,517	13,891,983	320,000,000	333,891,983	Appropriations
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority proposed for later transmission.
1,443,462,677	259,117,717	1,477,484,712	1,736,602,429	260,443,773	1,894,039,238	2,154,483,011	Total, new obligational authority and budget expenditures.

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AMERICAN PRINTING HOUSE FOR THE BLIND

Education of the Blind, Federal Security Agency—

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), $115,000. *(Federal Security Agency Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$115,000** Estimate 1952, **$115,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $115,000; 1951, $115,000; 1952, $115,000.

PROGRAM AND PERFORMANCE

Federal funds are appropriated to this nonprofit institution in Louisville, Ky., to manufacture and distribute free texts and materials to 6,000 children in residential and public school classes for the blind.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1950, $115,000; 1951, $115,000; 1952, $115,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $115,000; 1951, $115,000; 1952, $115,000.

BUREAU OF EMPLOYEES' COMPENSATION

NOTE.—Pursuant to Reorganization Plan No. 19 of May 24, 1950, appropriations under the above title have been transferred to the Department of Labor.

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf, Federal Security Agency—

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, [$368,200] *$390,000. (31 D. C. Code 1001–1007; Federal Security Agency Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$368,200** Estimate 1952, **$390,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$315,300	$368,200	$390,000
Transferred from "Further development of vocational education, Office of Education," pursuant to Public Law 583	38,500		
Adjusted appropriation or estimate	353,800	368,200	390,000
Payments received from non-Federal sources	84,107	80,000	90,000
Total available for obligation	437,907	448,200	480,000
Unobligated balance, estimated savings	−2,307		
Total obligations	435,600	448,200	480,000

PROGRAM AND PERFORMANCE

This is a private residential institution created by act of Congress in 1857 and composed of two schools for the education of the deaf and a normal training department.

1. *Instruction and administration.*—Two schools are centrally administered as integral parts of the institution.

Kendall School provides public elementary and secondary education for 94 students, including 53 from the District of Columbia. The remainder, some of preschool age, pay a portion of the cost of their education.

Gallaudet College has a present enrollment of 225 students, 145 of whom are provided with Federal scholarships. Nonscholarship students pay a portion of their cost. The normal training department trains hearing college graduates to become teachers of the deaf.

2. *Auxiliary services and plant expenses.*—Practically all students are housed and fed on the campus. Operation of auxiliary services and maintenance of the physical plant are provided under this activity.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Instruction and administration:			
(a) Gallaudet College	$136,885	$138,942	$152,742
(b) Kendall School	51,394	53,784	57,484
2. Auxiliary services and plant expenses	247,321	255,474	269,774
Total obligations	435,600	448,200	480,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	93	94	99
Full-time equivalent of all other positions	5	3	3
Average number of all employees	90	92	97
01 Personal services:			
Permanent positions	$263,460	$273,059	$292,159
Part-time and temporary positions	11,708	7,309	7,309
Payment above basic rates	9,800	9,800	9,800
Total personal services	284,968	290,168	309,268
02 Travel	903	600	600
03 Transportation of things	566	100	100
04 Communication services	2,433	1,600	1,600
05 Rents and utility services	6,872	6,000	6,000
06 Printing and binding	120	250	250
07 Other contractual services	37,146	50,900	61,600
08 Supplies and materials	91,185	94,132	94,132
09 Equipment	11,107	4,450	6,450
12 Pensions, annuities, and insurance claims	300		
Total obligations	435,600	448,200	480,000

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Federal Security Agency—

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301–392, *Public Law 459, approved March 16, 1950*); the Tea Importation Act, as amended (21 U. S. C. 41–50); the Import Milk Act (21 U. S. C. 141–149); the Federal Caustic Poison Act (15 U. S. C. 401–411); and the Filled Milk Act, as amended (21 U. S. C. 61–64); including [personal services in the District of Columbia;] purchase of not to exceed [forty-five] *ten* passenger motor vehicles, of which [seventeen] *two* shall be for replacement only; reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; not to exceed $2,000 for payment in advance for special tests and analyses by contract; and payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; [$5,466,700] *$5,395,000. (21 U. S. C. 24, 26; 21 U. S. C. 331, 352–356; Federal Security Agency Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$5,466,700** Estimate 1952, **$5,395,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,802,500	$5,466,700	$5,395,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	81,000		
Adjusted appropriation or estimate	4,883,500	5,466,700	5,395,000
Unobligated balance, estimated savings	−22,737		
Savings under sec. 1214		−200,000	
Total direct obligations	4,860,763	5,266,700	5,395,000
Reimbursable Obligations			
Reimbursements for services performed	34,210	42,300	42,300
Total obligations	4,894,973	5,309,000	5,437,300

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PROGRAM AND PERFORMANCE

The Food, Drug, and Cosmetic Act and other laws enforced by the Food and Drug Administration are designed for consumer protection against adulteration and misbranding of foods, drugs, cosmetics, therapeutic devices, and caustic poisons. Control is exercised through factory inspections and examinations of articles entering interstate commerce or offered for importation.

1. *General enforcement operations.*—This includes all enforcement operations.

Inspection of domestic plants are planned on the basis of importance of the industry to the consuming public and the seriousness of probable violations of the acts. Where violation is indicated, samples are collected from interstate commerce for laboratory examination as evidence for legal action. The facts are reported to the Department of Justice with appropriate recommendations for seizure or court action. Informal warnings are given by inspectors during factory inspections. As a result, many corrections of violations are effected without resort to court action. By collaboration with industry, voluntary compliance with the law is promoted. During the fiscal year 1950, 8,714 of the approximately 77,350 manufacturers, shippers, and warehouses subject to regulation were inspected. In 1951, approximately 9,500 establishments will be inspected and 10,000 in 1952. Other significant domestic workloads are as follows:

	1950 actual	1951 estimate	1952 estimate
Number of separate inspections	14,115	15,000	15,700
Samples collected	29,200	32,000	32,000
Laboratory examinations	33,624	36,750	36,750

Annually approximately 177,500 import shipments of commodities subject to the act are offered for entry into the country. In 1950, approximately 26 percent of the shipments were inspected, of which about 16 percent were denied entry. This involved the collection of about 15,500 samples and 76,900 examinations. A slightly higher level of inspections will be maintained in 1952 with the same staff.

Standards of identity, quality, and fill of container and tolerances for poisonous substances in foods are promulgated after investigations and formal hearings. Work on 12 classes of food and 29 insecticidal substances is now in progress and will be continued in 1952.

The estimate for 1952 for the foregoing provides for a slight increase in travel requirements.

Public Law 459, approved March 16, 1950, requires inspection of oleomargarine manufacturing plants, producers of raw materials for use in the manufacture of oleomargarine, and public eating places serving oleomargarine. Each of the approximately 60 manufacturers of oleomargarine will be inspected annually. Approximately 25 percent of the 650 oil mills and oil refineries will be inspected, and the necessary work will be done on the fraudulent distribution of colored oleomargarine. Approximately 25,000 of the estimated 525,000 eating places will be inspected.

2. *General administration.*—Executive direction and administrative and housekeeping services are provided.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General enforcement operations	$4,567,368	$4,980,200	$5,101,400
2. General administration	293,395	286,500	293,600
Total direct obligations	4,860,763	5,266,700	5,395,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
3. Testing for other agencies	$34,210	$42,300	$42,300
Total obligations	4,894,973	5,309,000	5,437,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	955	1,020	1,020
Full-time equivalent of all other positions	2	2	2
Average number of all employees	931	965	975
Personal service obligations:			
Permanent positions	$4,119,447	$4,346,757	$4,442,200
Part-time and temporary positions	6,190	6,200	6,200
Regular pay in excess of 52-week base	16,101		16,000
Payment above basic rates	8,996	9,000	9,000
Total personal service obligations	4,150,734	4,361,957	4,473,400
Direct Obligations			
01 Personal services	4,117,865	4,329,057	4,440,500
02 Travel	204,104	252,200	272,200
03 Transportation of things	31,560	38,700	38,700
04 Communication services	40,687	45,300	45,300
05 Rents and utility services	18,115	20,000	10,553
06 Printing and reproduction	36,100	38,500	38,500
07 Other contractual services	78,399	96,360	98,360
Services performed by other agencies	20,750	20,000	20,000
08 Supplies and materials	162,038	182,900	183,100
Samples	71,246	87,000	88,000
09 Equipment	79,899	155,383	156,787
15 Taxes and assessments		1,300	3,000
Total direct obligations	4,860,763	5,266,700	5,395,000
Reimbursable Obligations			
01 Personal services	32,869	32,900	32,900
02 Travel	1,178	1,200	1,200
04 Communication services	33	100	100
08 Supplies and materials	130	8,100	8,100
Total reimbursable obligations	34,210	42,300	42,300
Total obligations	4,894,973	5,309,000	5,437,300

Annual indefinite appropriation, special account:

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—

Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain products in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended. The total amount herein appropriated shall be available for personal services [in the District of Columbia and elsewhere]; purchase of chemicals, apparatus, and scientific equipment; and the refund of advance deposits for which no service has been rendered. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated (est.) 1951, **$1,049,300** Estimate 1952, **$1,049,300**
Appropriated (adjusted est.) 1951, **$1,026,350**
Estimate (adjusted) 1952, **$1,026,350**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$963,504	$1,049,300	$1,049,300
Transferred to "Salaries, Office of General Counsel, Federal Security Agency," pursuant to Public Law 759	−22,650	−22,950	−22,950
Adjusted appropriation or estimate	940,854	1,026,350	1,026,350
Prior year balance available	243,512	206,610	236,020
Total available for obligation	1,184,366	1,232,960	1,262,370
Balance available in subsequent year	−206,610	−236,020	−266,490
Total obligations	977,756	996,940	995,880

PROGRAM AND PERFORMANCE

The Administration tests and certifies antibiotics and insulin; and lists and certifies coal-tar colors suitable for

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FOOD AND DRUG ADMINISTRATION—Continued

Annual indefinite appropriation, special account—Continued

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration, Federal Security Agency—Con.

use in foods, drugs, and cosmetics; and inspects seafood-packing establishments upon application by the packers. These services are wholly supported by fees charged against advance deposits, which are appropriated annually to cover the service costs or refunds of unearned deposits. In the fiscal year 1950, 17,731 samples of antibiotics, 332 of insulin, and 4,465 coal-tar colors were tested. These are estimated at 21,300, 330, and 4,470, respectively, for 1951 and 1952.

During 1950, 18 packers subscribed to the seafood inspection service and 16 for 1951, with a like number estimated for 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Certification services	$739,011	$794,285	$819,551
2. Sea-food inspection	85,391	80,650	82,760
3. Refunds and deposits	153,354	122,005	93,569
Total obligations	977,756	996,940	995,880

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	159	163	168
Full-time equivalent of all other positions	2	2	2
Average number of all employees	149	159	164
01 Personal services:			
Permanent positions	$595,447	$648,300	$680,550
Part-time and temporary positions	8,507	6,000	6,000
Regular pay in excess of 52-week base	2,449		2,700
Payment above basic rates	20,234	21,000	23,000
Total personal services	626,637	675,300	712,250
02 Travel	11,941	13,200	13,200
03 Transportation of things	1,033	1,000	1,000
04 Communication services	2,783	2,850	2,850
05 Rents and utility services	9	10	10
06 Printing and reproduction	6,584	7,600	7,600
07 Other contractual services	10,486	10,500	10,500
Services performed by other agencies	58,757	47,685	47,711
08 Supplies and materials	79,300	83,150	83,150
Samples	2,111	2,200	2,200
09 Equipment	24,761	31,240	21,240
13 Refunds, awards, and indemnities:			
Advance deposits subject to refund	119,925	108,753	82,430
Other	33,429	13,252	11,139
15 Taxes and assessments		200	600
Total obligations	977,756	996,940	995,880

Total, Food and Drug Administration, general and special appropriations:

Appropriated 1951, **$6,516,000** Estimate 1952, **$6,444,300**
Appropriated (adjusted) 1951, **$6,493,050**
Estimate (adjusted) 1952, **$6,421,350**

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency—

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; purchase of one passenger motor vehicle for replacement only; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for instruction of nurses and actual cost of heat, light, and power furnished by such university; **[**$2,600,000**]** *$2,987,000*: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title. (*32 D. C. Code 317–320; Federal Security Agency Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$2,600,000** Estimate 1952, **$2,987,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,443,000	$2,600,000	$2,987,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	64,000		
Adjusted appropriation or estimate	2,507,000	2,600,000	2,987,000
Unobligated balance, estimated savings	−5,503		
Savings under sec. 1214		−5,000	
Total direct obligations	2,501,497	2,595,000	2,987,000
Reimbursable Obligations			
Reimbursements for services performed	287,580	300,000	300,000
Total obligations	2,789,077	2,895,000	3,287,000

PROGRAM AND PERFORMANCE

Freedmen's Hospital consists of 347 general beds, 51 bassinets, 135 tuberculosis beds, and an out-patient department. In addition to furnishing patient care, it operates a training program for physicians at the undergraduate levels, for nurses and other professional and technical personnel, and is affiliated with Howard University as the teaching hospital for the university's medical school.

Federal appropriations for operation of the hospital are augmented by receipts from pay patients. Also, the District of Columbia reimburses the Federal Government for the care of indigent residents of the District.

1. *Maintenance and operation, in-patient services.*—Hospital patient loads will continue in 1952 at approximately current levels.

Average daily patient load	1950 actual	1951 estimate	1952 estimate
(*a*) General hospital	294	294	304
Newborn	30	32	32
(*b*) Tuberculosis hospital	130	130	130
Total	454	456	466

2. *Maintenance and operation, out-patient services.*—The 36 clinics and 2 emergency operating rooms render the following services:

	1950 actual	1951 estimate	1952 estimate
Clinic visits	69,925	70,000	70,000
Emergency room visits	33,127	33,000	33,000
Total	103,052	103,000	103,000

3. *Training program.*—A small increase is planned in the enrollment of trainees for fiscal year 1952.

	1950 actual	1951 estimate	1952 estimate
Student nurses	104	130	145
Medical trainees	57	58	59
Other	13	13	13
Total	174	201	217

4. *Administration.*—This activity includes the cost of administrative personnel and other overhead costs.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Maintenance and operation, in-patient services:			
(a) General hospital	$1,416,602	$1,461,269	$1,821,902
(b) Tuberculosis hospital	409,282	428,015	448,960
2. Maintenance and operation, out-patient services	223,216	235,576	242,025
3. Training program	190,950	196,879	204,836
4. Administration	261,447	273,261	269,277
Total direct obligations	2,501,497	2,595,000	2,987,000
Reimbursable Obligations			
1. Maintenance and operation, in-patient services:			
(a) General hospital	163,921	168,000	186,000
(b) Tuberculosis hospital	46,013	51,000	42,000
2. Maintenance and operation, out-patient services	25,882	27,000	24,000
3. Training program	23,006	24,000	21,000
4. Administration	28,758	30,000	27,000
Total reimbursable obligations	287,580	300,000	300,000
Total obligations	2,789,077	2,895,000	3,287,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	775	766	744
Average number of all employees	682	670	673
Personal service obligations:			
Permanent positions	$2,024,341	$2,065,294	$2,126,955
Trainees	187,928	194,617	197,780
Regular pay in excess of 52-week base	8,542	6,400	13,857
Payments to other agencies for reimbursable details	50,800	87,104	94,280
Payment above basic rates	69,156	67,925	70,260
Total personal service obligations	2,340,767	2,421,340	2,503,132
Deduct charges for quarters and subsistence	89,435	92,504	92,252
Net personal service obligations	2,251,332	2,328,836	2,410,880
Direct Obligations			
01 Personal services	2,018,392	2,085,836	2,161,880
02 Travel	688	500	600
03 Transportation of things	305	315	500
04 Communication services	12,183	12,400	11,200
05 Rents and utility services	59,479	64,000	65,000
06 Printing and reproduction	5,404	5,500	5,500
07 Other contractual services	20,914	29,695	23,820
Services performed by other agencies	14,353	15,400	318,600
08 Supplies and materials	347,454	345,150	352,600
09 Equipment	21,776	31,572	38,000
13 Refunds, awards, and indemnities	549		
15 Taxes and assessments		4,632	9,300
Total direct obligations	2,501,497	2,595,000	2,987,000
Reimbursable Obligations			
01 Personal services	232,940	243,000	249,000
05 Rents and utility services	8,627	9,000	6,000
07 Other contractual services	2,876	6,000	6,000
08 Supplies and materials	40,261	39,000	36,000
09 Equipment	2,876	3,000	3,000
Total reimbursable obligations	287,580	300,000	300,000
Total obligations	2,789,077	2,895,000	3,287,000

HOWARD UNIVERSITY

Salaries and Expenses, Howard University, Federal Security Agency—

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, [$2,500,000] *$2,575,000. (20 U. S. C. 123; Federal Security Agency Appropriation Act, 1951.)*

Appropriated 1951, **$2,500,000** Estimate 1952, **$2,575,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,335,000	$2,500,000	$2,575,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	$231,200		
Adjusted appropriation or estimate	2,566,200	$2,500,000	$2,575,000
Payments received from non-Federal sources	2,175,603	2,077,783	2,077,783
Total direct obligations	4,741,803	4,577,783	4,652,783
Reimbursable Obligations			
Reimbursements for services performed	116,859	153,104	158,280
Total obligations	4,858,662	4,730,887	4,811,063

PROGRAM AND PERFORMANCE

Howard University, primarily for the education of Negroes, operates an undergraduate college, a graduate school offering the master's degree, and eight professional schools. Federal funds provide approximately 51 percent of operating costs. During the school year 1949–50, 5,789 students studied at the university, representing 40 States, the District of Columbia, and 19 foreign countries. A full-time enrollment objective of 5,206 is planned for the university, and it is this figure on which the master plan is based and for which new buildings are now being constructed.

1. *General administration.*—The university is centrally administered by a private board of trustees and a paid staff at the campus.

2. *Resident instruction and departmental research.*—Projected plans call for improving the quality of both instructional and research activities at the university while at the same time scaling down enrollments to the goal of 5,206. Increases for this purpose are included in the 1952 estimate but, as in 1951, are limited to the medical and dental fields.

3. *General library.*—The general library of the university serves all 10 schools and supervises, in part, the specialized libraries on the campus. Its total collection of books in 1949–50 was 267,088 volumes. This collection is being increased by about 8,000 volumes per year toward an objective of approximately 400,000.

4. *Operation and maintenance of the physical plant.*—The operation and maintenance staff services over 40 permanent and temporary buildings and approximately 49 acres of grounds.

5. *Auxiliary enterprises and noneducational expenses.*—These enterprises include the dormitories, dining halls, cafeteria, and bookstores. They are intended to be self-supporting and are designed to provide services at the lowest possible cost.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General administration	$535,394	$483,433	$483,433
2. Resident instruction and departmental research	2,451,411	2,460,369	2,535,369
3. General library	112,618	96,544	96,544
4. Operation and maintenance of physical plant	533,702	482,539	482,539
5. Auxiliary enterprises and noneducational expenses	1,108,678	1,054,898	1,054,898
Total direct obligations	4,741,803	4,577,783	4,652,783
Reimbursable Obligations			
2. Resident instruction and departmental research	50,800	87,104	94,280
4. Operation and maintenance of physical plant	66,059	66,000	64,000
Total reimbursable obligations	116,859	153,104	158,280
Total obligations	4,858,662	4,730,887	4,811,063

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HOWARD UNIVERSITY—Continued

Salaries and Expenses, Howard University, Federal Security Agency—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	811	786	802
Full-time equivalent of all other positions	72	54	54
Average number of all employees	1,151	957	976
Personal service obligations:			
Permanent positions	$2,912,580	$2,863,232	$2,966,907
Part-time and temporary positions	316,419	328,546	331,647
Payment above basic rates	6,838	6,850	6,850
Total personal service obligations	3,235,837	3,198,628	3,305,404
Direct Obligations			
01 Personal services	3,171,825	3,098,324	3,198,324
02 Travel	41,789	36,324	36,324
03 Transportation of things	2,878	2,273	2,273
04 Communication services	36,685	32,088	32,088
05 Rents and utility services	75,543	66,961	66,961
06 Printing and reproduction	68,633	26,070	26,070
07 Other contractual services	496,306	504,634	504,634
08 Supplies and materials	636,273	572,823	572,823
09 Equipment	124,908	147,522	122,522
11 Grants, subsidies, and contributions	67,988	70,447	70,447
12 Pensions	18,975	20,317	20,317
Total direct obligations	4,741,803	4,577,783	4,652,783
Reimbursable Obligations			
01 Personal services	64,012	100,304	107,080
08 Supplies and materials	52,847	52,800	51,200
Total reimbursable obligations	116,859	153,104	158,280
Total obligations	4,858,662	4,730,887	4,811,063

Plans and Specifications, Howard University, Federal Security Agency—

Plans and specifications: For the preparation of plans and specifications for construction, under the supervision of the General Services Administration, on the grounds of Howard University of a [preclinical medical building] *pharmacy building*, including engineering and architectural services, [printing and binding,] advertising, and travel, [$100,000, which amount, except such part as may be necessary for the incidental expenses of the University, may be transferred to the General Services Administration for the above purposes] *$55,500*, to remain available until expended. (*20 U. S. C. 123; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$100,000** Estimate 1952, **$55,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$60,000	$100,000	$55,500
Prior year balance available	415,829	383,368	
Total available for obligation	475,829	483,368	55,500
Balance available in subsequent year	−383,368		
Total obligations	92,461	483,368	55,500

PROGRAM AND PERFORMANCE

On the master development plan, basic data and major studies are complete, although organization of information into final form is yet to be completed. Of the 10 projects presently authorized, plans and specifications are completed on 2 projects and construction is underway; plans for the remaining 8 projects are in various stages of completion ranging from 20 percent to 90 percent. Funds for an eleventh project, a pharmacy building, are included in the 1952 estimate.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Women's dormitory units	$726		
2. Engineering building	2,172		
3. Dental building	$1,364	$17,322	
4. Auditorium and fine arts building	914	3,536	
5. Alterations to science hall	365		
6. Law school building	2,449	102,021	
7. Biology building and greenhouse	82,126	21,856	
8. Administration building	1,225	86,499	
9. Men's dormitory units	700	96,554	
10. Preclinical medical building	420	155,580	
11. Pharmacy building			$55,500
Total obligations	92,461	483,368	55,500

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $92,461; 1951, $483,368; 1952, $55,500.

Construction of Buildings, Howard University, Federal Security Agency—

Construction of buildings: For construction of buildings on the grounds of Howard University, under the supervision of the General Services Administration, to remain available until expended, as follows:

[For payment of obligations incurred under authority provided under this head in the Federal Security Agency Appropriation Act, 1950, for construction of a law school building, biology building and greenhouse, administration building, and men's dormitory units, $1,250,000;]

For construction of a pharmacy building, together with alterations and installations in connection with such construction, including engineering and architectural services, and travel, $904,500;

For payment of obligations incurred under authority provided under this head in the First Deficiency Appropriation Act, 1948, as amended by the Second Deficiency Appropriation Act, 1949, to enter into contracts for construction of an engineering building [and women's dormitory units, $412,000], *$332,000.* (*20 U. S. C. 123; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,662,000** Estimate 1952, **$1,236,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,659,425	$1,662,000	$1,236,500
Applied to contract authorization	−4,659,425	−1,662,000	−332,000
Contract authorization	5,882,300		
Prior year balance available:			
Appropriated funds	4,097,560	6,989,670	5,732,518
Contract authorization	5,613,425	6,836,300	6,424,300
Total available for obligation	16,593,285	13,825,970	13,061,318
Balance available in subsequent year:			
Appropriated funds	−6,989,670	−5,732,518	−3,880,471
Contract authorization	−6,836,300	−6,424,300	−4,842,300
Total obligations	2,767,315	1,669,152	4,338,547

PROGRAM AND PERFORMANCE

Appropriated funds or contract authorizations have been made available for 8 building and 2 alteration projects. The estimate for 1952 reflects the general policy to permit the continuation of projects only to the extent required to protect existing investment and to meet defense and essential civilian needs. Of the 10 presently authorized projects, 3 are now under construction and will be completed by January 1952; construction of 1 will start during fiscal year 1951; and 1 in 1952. Educational program conditions may delay one alteration project until 1954. The other four projects, for which construction was scheduled to start in 1952, are subject to clearance before construction is begun. The 1952 budget requests funds for an eleventh project, a pharmacy building, and funds to liquidate prior contract authority.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Women's dormitory units	$1,483,245	$266,592	
2. Engineering building	1,145,690	722,783	$209,047

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Dental school building	$1,883	$270,587	$1,800,000
4. Auditorium and fine arts building	77	105,645	
5. Alterations to science hall	7,935	12,041	
6. Additional installations in power plant	127,530	261,289	
7. Law school building		10,790	
8. Biology building and greenhouse	955	9,195	1,425,000
9. Administration building		50	
10. Men's dormitory units		10,180	
11. Pharmacy building			904,500
Total obligations	2,767,315	1,669,152	4,338,547

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $2,767,315; 1951, $1,669,152; 1952, $4,338,547.

Total, Howard University, annual definite appropriations:
Appropriated 1951, **$4,262,000** Estimate 1952, **$3,867,000**

OFFICE OF EDUCATION

Promotion and Further Development of Vocational Education, Office of Education—

Promotion and further development of vocational education: For carrying out the provisions of section 3 of the Vocational Education Act of 1946 (20 U. S. C. 15), section 4 of the Act of March 10, 1924 (20 U. S. C. 29), and section 1 of the Act of March 3, 1931 (20 U. S. C. 30), [$19,977,760] *and the Act of March 18, 1950 (Public Law 462), $20,017,760: Provided,* That the apportionment to the States under the Vocational Education Act of 1946 shall be computed on the basis of not to exceed [$19,842,760] *$9,842,760* for the current fiscal year*: Provided further, that $10,000,000 of this appropriation shall be available only for defense training and training for essential civilian employment, as determined by the Office of Defense Manpower, including grants or payments to States or educational institutions for such training, without regard to the provisions of law cited above. (Federal Security Agency Appropriation Act, 1951.)*

Appropriated 1951, **$19,977,760** Estimate 1952, **$20,017,760**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$19,842,760	$19,977,760	$20,017,760
Transferred to—			
"Salaries and expenses, Bureau of Employees' Compensation, Department of Labor," pursuant to Public Law 583	−20,000		
"Salaries and expenses, Columbia Institution for the Deaf, Federal Security Agency," pursuant to Public Law 583	−38,500		
"Salaries and expenses, Food and Drug Administration, Federal Security Agency," pursuant to Public Law 583	−81,000		
"Salaries and expenses, Freedmen's Hospital, Federal Security Agency," pursuant to Public Law 583	−64,000		
"Salaries and expenses, Howard University, Federal Security Agency," pursuant to Public Law 583	−231,200		
"Salaries and expenses, Office of Education," pursuant to Public Law 583	−41,600		
"Office of International Health Relations, Public Health Service," pursuant to Public Law 583	−7,000		
"Salaries and expenses, Saint Elizabeths Hospital, Federal Security Agency," pursuant to Public Law 583	−65,000		
"Salaries, Office of Administrator, Federal Security Agency," pursuant to Public Law 583	−51,100		
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Public Law 583	−33,000		
Adjusted appropriation or estimate	19,210,360	19,977,760	20,017,760
Unobligated balance, estimated savings	−43,117		
Savings under sec. 1214		−102,000	
Obligations incurred	19,167,243	19,875,760	20,017,760
Comparative transfer from—			
"Promotion of vocational education in Hawaii, Office of Education"	30,000		
"Promotion of vocational education in Puerto Rico, Office of Education"	99,745		
Total obligations	19,296,988	19,875,760	20,017,760

PROGRAM AND PERFORMANCE

Grants are made to the States, Hawaii, Puerto Rico, and the Virgin Islands for training in agriculture, home economics, trades and industry, and distributive occupations, and for training teachers of these subjects. During the 1949–50 school year, more than 3,000,000 students received vocational instruction under the program. The 1952 budget includes funds to extend the program to the Virgin Islands in accordance with Public Law 462, Eighty-first Congress, and $10,000,000 is specifically earmarked for training in shortage skills for defense production.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants to States (George-Barden Act)	$19,167,243	$19,707,760	$9,842,760
2. Grants to Hawaii	30,000	30,000	30,000
3. Grants to Puerto Rico	99,745	105,000	105,000
4. Grants to the Virgin Islands		33,000	40,000
5. Defense training			10,000,000
Total obligations	19,296,988	19,875,760	20,017,760

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $19,296,988; 1951, $19,875,760; 1952, $20,017,760.

Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education—

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act of June 29, 1935 (7 U. S. C. 329), $2,480,000. *(Federal Security Agency Appropriation Act, 1951.)*

Appropriated 1951, **$2,480,000** Estimate 1952, **$2,480,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,480,000; 1951, $2,480,000; 1952; $2,480,000.

PROGRAM AND PERFORMANCE

This appropriation, additional to the $2,550,000 permanent appropriation for the same purpose, is distributed to the 69 land-grant colleges for the encouragement of college training in agriculture and subjects useful in industry. Each State receives a minimum of $20,000, and the balance is distributed on a basis of population.

OBLIGATIONS BY ACTIVITIES

Grants to States—1950, $2,480,000; 1951, $2,480,000; 1952, $2,480,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $2,480,000; 1951, $2,480,000; 1952, $2,480,000.

Salaries and Expenses, Office of Education—

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; [personal services in the District of Columbia;] purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [$1,971,500, of which not less than $533,700 shall be available for the Division of Vocational Education as authorized] *$3,550,000: Provided,* That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation.

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OFFICE OF EDUCATION—Continued

Salaries and Expenses, Office of Education—Continued

[For an additional amount for "Salaries and expenses", Office of Education, $173,500: *Provided*, That this paragraph shall be effective only upon enactment into law of H. R. 7940, Eighty-first Congress.]

[For an additional amount for "Salaries and expenses", Office of Education, $332,500: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2317, Eighty-first Congress.]

(*Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$2,477,500** Estimate 1952, **$3,550,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,025,600	$2,477,500	$3,550,000
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	41,600		
"Surplus property disposal and utilization program, Federal Security Agency," pursuant to Public Law 583	111,400		
Adjusted appropriation or estimate	2,178,600	2,477,500	3,550,000
Unobligated balance, estimated savings	−29,647		
Obligations incurred	2,148,953	2,477,500	3,550,000
Comparative transfer to "Salaries and expenses, surplus property disposal and utilization program, Federal Security Agency"	−224,233		
Total direct obligations	1,924,720	2,477,500	3,550,000
Reimbursable Obligations			
Reimbursements for services performed	42,111	30,000	30,000
Total obligations	1,966,831	2,507,500	3,580,000

PROGRAM AND PERFORMANCE

1. *Development of vocational education.*—Studies and investigations are made in cooperation with the States, and assistance is given in the appraisal and development of their programs. State plans are reviewed, and funds are allocated in accordance with provisions of acts authorizing grants for vocational education.

2. *School assistance in federally affected areas.*—Applications for assistance under Public Laws 815 and 874, Eighty-first Congress, are processed. These laws authorize financial aid to areas where school facilities are overburdened by Federal activities concentrated in their vicinity. Public Law 815 provides grants for school construction, and Public Law 874 provides grants for school operation expenses. Applications for grants are analyzed to determine eligibility, priority, and amounts to be granted. Review of construction plans and supervision of construction is carried on in cooperation with the Community Facilities Service, Housing and Home Finance Agency.

3. *Services to State school systems.*—Studies are conducted and publications issued on school organization, transportation, legislation, finance, housing, and general administration of schools and school systems. Consultative and advisory services are provided State, local, and professional bodies concerned with school administration.

4. *Services to elementary and secondary schools.*—Studies are made and publications issued on organization, supervision, teacher training, and instructional problems and practices. Consultative and advisory services are provided and cooperative professional relationships maintained with Federal, State, and professional bodies in the interest of elementary and secondary education.

5. *Services to higher education institutions.*—Studies for the purpose of developing programs for the improvement of higher education are stimulated and carried forward. Information regarding higher education is collected and disseminated. Consultative and advisory services are provided and cooperative relationships with Federal, State, and local agencies dealing with higher education are maintained.

6. *Auxiliary educational services.*—Statistical and reports analysis services are developed and maintained. Studies and research on school and college libraries, visual education, educational uses of radio, and related subjects are carried out, and publications issued thereon. Information, publications, consultative and advisory services are provided to, and cooperative relationships are maintained with, professional organizations.

7. *International educational activities.*—Studies are made of the educational systems of other countries and publications issued thereon. Credentials of foreign students desiring to study in the United States are evaluated on request. Procedures to be followed in the international exchange of educational personnel are established. A foreign student exchange program is administered in cooperation with the Department of State.

8. *Administration.*—General administrative direction of the Office is provided through the Office of the Commissioner and the Office of the Executive Assistant. For 1952 some additional funds are requested to cover supervision of the two new programs for federally overburdened areas under Public Laws 815 and 874, Eighty-first Congress.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Development of vocational education	$531,914	$533,700	$547,070
2. School assistance in federally affected areas		423,950	1,283,300
3. Services to State school systems	132,828	220,281	338,710
4. Services to elementary and secondary schools	374,305	384,117	397,803
5. Services to higher education institutions	172,865	178,830	186,878
6. Auxiliary educational services	318,345	311,396	340,967
7. International educational activities	77,132	75,883	79,008
8. Administration	317,331	349,343	376,264
Total direct obligations	1,924,720	2,477,500	3,550,000
Reimbursable Obligations			
1. Development of vocational education	6,638	5,000	5,000
2. School assistance in federally affected areas			
3. Services to State school systems	3,273	2,500	2,500
4. Services to elementary and secondary schools	21,307	14,500	14,500
5. Services to higher education institutions	8,243	6,000	6,000
6. Auxiliary educational services	1,698	1,200	1,200
7. International educational activities	270	200	200
8. Administration	682	600	600
Total reimbursable obligations	42,111	30,000	30,000
Total obligations	1,966,831	2,507,500	3,580,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	314	393	467
Full-time equivalent of all other positions	4	6	2
Average number of all employees	312	368	467
Personal service obligations:			
Permanent positions	$1,635,159	$1,979,363	$2,551,684
Part-time and temporary positions	18,442	31,900	8,700
Regular pay in excess of 52-week base	6,344		9,067
Payment above basic rates	777	1,000	1,000
Payment to other agencies for reimbursable details	1,166	1,778	
Total personal service obligations	1,661,888	2,014,041	2,570,451

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$1,659,355	$2,014,041	$2,570,451
02 Travel	95,041	147,420	210,000
03 Transportation of things	273	600	750
04 Communication services	15,770	23,500	30,900
06 Printing and reproduction	116,393	131,805	139,655
07 Other contractual services	4,760	8,230	9,908
Services performed by other agencies	10,488	10,504	18,976
08 Supplies and materials	8,437	10,400	11,260
09 Equipment	14,203	16,000	8,100
Total direct obligations	1,924,720	2,362,500	3,000,000
Reimbursable Obligations			
01 Personal services	2,533		
02 Travel	39,578	30,000	30,000
Total reimbursable obligations	42,111	30,000	30,000
Total obligations	1,966,831	2,392,500	3,030,000
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY, COMMUNITY FACILITIES SERVICE			
Total number of permanent positions			65
Average number of all employees		17	83
01 Personal services: Permanent positions		$97,190	$475,420
02 Travel		11,500	59,380
03 Transportation of things		25	300
04 Communication services		500	6,000
06 Printing and reproduction		579	2,000
07 Other contractual services		4,606	4,900
08 Supplies and materials		600	2,000
Total direct obligations		115,000	550,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	314	393	532
Full-time equivalent of all other positions	4	6	2
Average number of all employees	312	385	550
Personal service obligations:			
Permanent positions	$1,635,159	$2,076,553	$3,027,104
Part-time and temporary positions	18,442	31,900	8,700
Regular pay in excess of 52-week base	6,344		9,067
Payment above basic rates	777	1,000	1,000
Payment to other agencies for reimbursable details	1,166	1,778	
Total personal service obligations	1,661,888	2,111,231	3,045,871
Direct Obligations			
01 Personal services	1,659,355	2,111,231	3,045,871
02 Travel	95,041	158,920	269,380
03 Transportation of things	273	625	1,050
04 Communication services	15,770	24,000	36,900
06 Printing and reproduction	116,393	132,384	141,655
07 Other contractual services	4,760	12,836	14,808
Services performed by other agencies	10,488	10,504	18,976
08 Supplies and materials	8,437	11,000	13,260
09 Equipment	14,203	16,000	8,100
Total direct obligations	1,924,720	2,477,500	3,550,000
Reimbursable Obligations			
01 Personal services	2,533		
02 Travel	39,578	30,000	30,000
Total reimbursable obligations	42,111	30,000	30,000
Total obligations	1,966,831	2,507,500	3,580,000

PAYMENTS TO SCHOOL DISTRICTS

Maintenance and Operation of Schools, Office of Education—

For payments to local educational agencies for the maintenance and operation of schools as authorized by [law, $23,000,000: *Provided*, That this paragraph shall be effective only upon enactment into law of H. R. 7940, Eighty-first Congress] *the Act of September 30, 1950 (Public Law 874), $28,000,000. (Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$23,000,000** Estimate 1952, **$28,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $23,000,000; 1952, $28,000,000.

PROGRAM AND PERFORMANCE

This appropriation provides payments for operating expenses of schools in districts overburdened by Federal activities in their vicinity. This financial assistance was authorized by Public Law 874, Eighty-first Congress.

OBLIGATIONS BY ACTIVITIES

Grants to local educational agencies—1951, $23,000,000; 1952, $28,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $23,000,000; 1952, $28,000,000.

GRANTS FOR [SURVEYS AND] SCHOOL CONSTRUCTION

Grants to States, Surveys and School Construction, Office of Education—

For grants [to the States for surveying their needs, and for planning construction programs, for elementary and secondary school facilities; and for grants] for emergency school construction to school districts in federally affected areas[, $24,500,000] *as authorized by the Act of September 23, 1950 (Public Law 815)*, to remain available until expended, [and in addition contracts may be entered into in an amount not to exceed $25,000,000 for the purposes of this paragraph: *Provided*, That this paragraph shall be effective only upon enactment into law of S. 2317, Eighty-first Congress] *$75,000,000, of which $25,000,000 is for payment of obligations incurred under authority provided under this head in the Supplemental Appropriation Act, 1951: Provided, That no portion of this appropriation shall be available for reimbursement payments under section 205 (c) (1) of such Act with respect to school facilities completed before July 1, 1951: Provided further, That, in determining relative urgency of need for purposes of prescribing, under section 206(d) of such Act, the order in which certifications for payments from this appropriation shall be made (other than payments in liquidation of contractual obligations incurred prior to July 1, 1951), the Commissioner shall give special consideration to the extent to which the school facilities are needed in the interests of national defense. (Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$24,500,000** Estimate 1952, **$75,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$24,500,000	$75,000,000
Applied to contract authorization			−25,000,000
Contract authorization		25,000,000	
Total obligations		49,500,000	50,000,000

PROGRAM AND PERFORMANCE

This appropriation provides grants for school construction as authorized in Public Law 815, Eighty-first Congress, in school districts overburdened by Federal activities. Appropriation is requested of $25,000,000 to liquidate 1951 contract authority and $50,000,000 to undertake new projects.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Emergency school construction		$46,500,000	$50,000,000
2. School construction survey		3,000,000	
Total obligations		49,500,000	50,000,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $49,500,000; 1952, $50,000,000.

Total, Office of Education, annual definite appropriations:

Appropriated 1951, **$72,435,260** Estimate 1952, **$129,047,760**

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OFFICE OF EDUCATION—Continued

Miscellaneous

Maintenance and Operation of Schools, Office of Education, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,200,000		
Prior year balance available		$25,000	
Total available for obligation	7,200,000	25,000	
Balance available in subsequent year	−25,000		
Unobligated balance, estimated savings	−225,139	−12,450	
Total obligations	6,949,861	12,550	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants to local school agencies	$6,826,318		
2. Administration	123,543	$12,550	
Total obligations	6,949,861	12,550	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	27	8	
Full-time equivalent of all other positions		0.3	
Average number of all employees	21	3	
01 Personal services:			
Permanent positions	$113,431	$9,985	
Part-time and temporary positions		765	
Payment above basic rates	286		
Total personal services	113,717	10,750	
02 Travel	2,549	200	
03 Transportation of things		300	
04 Communication services	1,353	300	
05 Rents and utility services	1,449		
06 Printing and reproduction	688	100	
07 Other contractual services	2,624	450	
08 Supplies and materials	458	150	
09 Equipment	705	300	
11 Grants, subsidies, and contributions	6,826,318		
Total obligations	6,949,861	12,550	

Payment of Accumulated and Accrued Leave, Maintenance and Operation of Schools, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$50,000		
Prior year balance available		$50,000	
Total available for obligation	50,000	50,000	
Balance available in subsequent year	−50,000		
Unobligated balance, estimated savings		−40,000	
Total obligations		10,000	

OBLIGATIONS BY ACTIVITIES

Payment of accumulated and accrued leave—1951, $10,000.

OBLIGATIONS BY OBJECTS

01 Personal services: Accumulated and accrued leave payments—1951, $10,000.

Promotion of Vocational Education in Hawaii, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$30,000		
Comparative transfer to "Further development of vocational education, Office of Education"	−30,000		
Total obligations			

Promotion of Vocational Education in Puerto Rico, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$105,000		
Unobligated balance, estimated savings	−5,255		
Obligations incurred	99,745		
Comparative transfer to "Promotion and further development of vocational education, Office of Education"	−99,745		
Total obligations			

Working Fund, Federal Security Agency, Office of Education—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$50,983	$294,247	
Advanced from other Government agencies	679,214	402,370	
Total available for obligation	730,197	696,617	
Balance available in subsequent year	−294,247		
Returned to other Government agencies	−7,661	−10,366	
Total obligations	428,289	686,251	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Veterans' educational facilities program (General Services Administration)	$9,873	$1,878	
2. Visual aids for naval training program (Department of Defense)	27,753		
3. Visual aids for health services (Federal Security Agency)	7,883	393	
4. International exchange of educational personnel (Department of State)	376,390	398,770	
5. National scientific register project (Executive Office of the President)	5,875	274,125	
6. Cataloging Government films (Department of Defense)	515	7,485	
7. Educational mission to Israel (Department of State)		3,600	
Total obligations	428,289	686,251	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	27	34	
Full-time equivalent of all other positions	1	1	
Average number of all employees	21	34	
01 Personal services:			
Permanent positions	$80,891	$154,748	
Part-time and temporary positions	5,490	2,982	
Regular pay in excess of 52-week base	307		
Payment above basic rates	195		
Total personal services	86,883	157,730	
02 Travel	3,527	18,998	
04 Communication services	959	2,500	
06 Printing and reproduction	2,016	8,235	
07 Other contractual services	32,461	171,470	
08 Supplies and materials	545	1,570	
09 Equipment	2,813	11,978	
11 Grants, subsidies, and contributions	299,085	313,770	
Total obligations	428,289	686,251	

Permanent definite appropriation:

Colleges for Agriculture and the Mechanic Arts, Office of Education—

Appropriation 1951, **$2,550,000** Estimate 1952, **$2,550,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,550,000; 1951, $2,550,000; 1952, $2,550,000.

PROGRAM AND PERFORMANCE

This permanent definite appropriation provides $50,000 for each State and Territory. The funds may be used for instruction, and the facilities for such instruction, in

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agriculture and the mechanic arts, including related subjects such as English, mathematics, and economics, and for providing courses for the preparation of instructors for teaching the elements of agriculture and the mechanic arts (7 U. S. C. 301–308, 321–328).

OBLIGATIONS BY ACTIVITIES

Grants to States—1950, $2,550,000; 1951, $2,550,000; 1952, $2,550,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contribution—1950, $2,550,000; 1951, $2,550,000; 1952, $2,550,000.

Permanent indefinite appropriation:

Promotion of Vocational Education, Act of February 23, 1917, Office of Education—

Appropriation (est.) 1951, **$7,150,123** Estimate 1952, **$7,150,123**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,150,123	$7,150,123	$7,150,123
Unobligated balance, estimated savings	−33,234		
Total obligations	7,116,889	7,150,123	7,150,123

PROGRAM AND PERFORMANCE

Under this program, grants are made to the States on a dollar-for-dollar matching basis for the payment of teachers of agricultural, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U. S. C. 11–14).

OBLIGATIONS BY ACTIVITIES

Grants to States—1950, $7,116,889; 1951, $7,150,123; 1952, $7,150,123.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions:			
Cooperative vocational education in agriculture	$3,015,277	$3,018,453	$3,018,453
Cooperative vocational education in trades and industries	3,023,176	3,041,914	3,041,914
Cooperative vocational education, teachers, etc	1,078,436	1,089,756	1,089,756
Total obligations	7,116,889	7,150,123	7,150,123

Total, Office of Education, permanent appropriations:

Appropriated 1951, **$9,700,123** Estimate 1952, **$9,700,123**

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Fund for management improvement, Executive Office of the President."
"Operating expenses, General Services Administration."

Total, Office of Education, general and special appropriations:

Appropriated 1951, **$82,135,383** Estimate 1952, **$138,747,883**

OFFICE OF VOCATIONAL REHABILITATION

Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation, Federal Security Agency—

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C. ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, [$20,600,000] *$23,000,000,* of which (*1*) not to exceed [$170,000] *$175,000* shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia[, printing and binding, including the purchase of reprints, and travel] *and (2) not to exceed $9,400,000 shall be available for guidance and placement of disabled individuals*: *Provided,* That not to exceed 15 per centum of the appropriation shall be used for administrative purposes.

Payments to States (including Alaska, Hawaii, and Puerto Rico), next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided,* That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$20,600,000** Estimate 1952, **$23,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$20,500,000	$20,600,000	$23,000,000
Prior year balance available	72	14,865	
Available from subsequent year appropriation	4,471,378	4,632,707	4,850,000
Available in prior year	−4,120,000	−4,471,378	−4,632,707
Total available for obligation	20,851,450	20,776,194	23,217,293
Balance available in subsequent year	−14,865		
Unobligated balance, estimated savings	−4,702		
Total direct obligations	20,831,883	20,776,194	23,217,293
Reimbursable Obligations			
Reimbursements for services performed	25,000	85,000	85,000
Total obligations	20,856,883	20,861,194	23,302,293

PROGRAM AND PERFORMANCE

Grants to States are made to prepare physically or mentally disabled persons whose disability constitutes an employment handicap for suitable remunerative employment. Almost 60,000 persons were rehabilitated in 1950. Their weekly earnings at the time the cases were closed as rehabilitated averaged about $35 and were six times as high as the weekly average at the start of their rehabilitation. The 1952 estimate provides for an increase of $2,400,000 over 1951 which will enable the States to expand services to the more severely handicapped.

1. *Purchase of case services.*—States are reimbursed for 50 percent of the costs of the purchase of case services for disabled clients, including medical examinations, surgical and therapeutic treatment, hospitalization, prosthetic appliances, transportation, occupational tools and licenses, vocational training, and maintenance. The $12,000,000 provided for this function for 1952 will enable the States to purchase such services for about 117,500 disabled persons, or 23,800 more than in 1951. The estimate also provides $9,330 for 100 percent reimbursement to the States for similar services when provided for war-disabled civilians of World War II.

2. *Counseling, guidance, and placement services.*—Grants are made to the States for 100 percent of the cost of such services. The State vocational rehabilitation agencies will provide these services to about 239,000 disabled clients in 1952, as compared with 229,000 in 1951.

3. *State administration.*—Grants to States cover 100 percent of the administrative expenses of the 87 State vocational rehabilitation agencies.

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OFFICE OF VOCATIONAL REHABILITATION—Con.

Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation, Federal Security Agency—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Purchase of case services:			
(a) Hospital and medical care, appliances, and other physical restoration services	$3,226,362	$3,255,960	$4,164,000
(b) Training	3,207,924	3,274,890	4,116,000
(c) Other	2,783,890	2,944,792	3,720,000
2. Counseling, guidance, and placement services	9,560,736	9,415,043	9,400,000
3. State administration	1,716,386	1,709,315	1,600,000
Total direct obligations based on appropriation for fiscal year	20,495,298	20,600,000	23,000,000
Reimbursable Obligations			
1. Purchase of case services:			
(a) Hospital and medical care, appliances, and other physical restoration services	8,750	22,102	23,170
(b) Training	8,700	22,230	22,890
(c) Other	7,550	19,918	20,690
2. Counseling, guidance, and placement services		16,185	14,600
3. State administration		4,565	3,650
Total reimbursable obligations	25,000	85,000	85,000
Adjustments for appropriation of prior and subsequent year	336,555	176,194	217,293
Total obligations	20,856,883	20,861,194	23,302,293

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	27	25	25
Average number of all employees	27	25	25
Personal service obligations:			
Permanent positions	$112,049	$105,584	$106,573
Part-time and temporary positions			
Regular pay in excess of 52-week base	416		420
Payment above basic rates			
Payments to other agencies for reimbursable details	3,923	3,200	3,200
Total personal service obligations	116,388	108,784	110,193
Direct Obligations			
01 Personal services	116,388	88,034	91,943
02 Travel	1,635	2,050	1,635
04 Communication services	1,299	1,600	1,690
06 Printing and reproduction	401	700	725
07 Other contractual services	86,922	75,866	77,407
08 Supplies and materials	745	900	800
09 Equipment	1,695	850	800
11 Grants, subsidies, and contributions	20,622,798	20,606,194	23,042,293
Total direct obligations	20,831,883	20,776,194	23,217,293
Reimbursable Obligations			
01 Personal services		20,750	18,250
07 Other contractual services	25,000	64,250	66,750
Total reimbursable obligations	25,000	85,000	85,000
Total obligations	20,856,883	20,861,194	23,302,293

Salaries and Expenses, Office of Vocational Rehabilitation, Federal Security Agency—

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including [personal services in the District of Columbia and] not to exceed $3,000 for production, purchase, and distribution of educational films; **$705,000.** (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$705,000** Estimate 1952, **$705,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$697,400	$705,000	$705,000
Unobligated balance, estimated savings	−1,345		
Total obligations	696,055	705,000	705,000

PROGRAM AND PERFORMANCE

1. *Prescribe rehabilitation standards.*—Standards for the safe and effective provision of services to clients by the State rehabilitation agencies are developed in consultation with the States, and with many professional agencies and persons including the 24 national health, welfare, labor, educational, and medical organizations with which formal agreements exist. Special studies and case surveys of the operations of the State agencies are used to evaluate and to obtain adherence to these standards.

2. *Prescribe fiscal and management controls and standards for State operations.*—Policies, standards, and procedures are developed with respect to making grants to the States, controlling and safeguarding funds, and with respect to organizational, administrative, and operating problems of the 87 State agencies. Spot surveys and a review of budgets and of financial and other performance reports are used to examine and to secure conformity to these standards.

3. *Prepare and distribute informational material and assist States in developing informational programs.*—Materials to promote public understanding of the program are provided and assistance is given to States to develop and improve their information services; liaison is maintained with news media and cooperating organizations.

4. *Administration.*—This activity includes the functions of the Director's office and the personnel and business management functions and services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Prescribe rehabilitation standards	$297,113	$301,840	$302,042
2. Prescribe fiscal and management controls and standards for State operations	239,229	247,688	247,928
3. Prepare and distribute informational material and assist States in developing informational programs	54,170	49,862	49,457
4. Administration	105,543	105,610	105,573
Total obligations	696,055	705,000	705,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	110	110	110
Full-time equivalent of all other positions	1		
Average number of all employees	110	108	106
01 Personal services:			
Permanent positions	$532,949	$546,254	547,328
Part-time and temporary positions	2,686	1,500	1,500
Regular pay in excess of 52-week base	1,889		2,222
Payment above basic rates	590	500	
Payments to other agencies for reimbursable details	36,471	35,846	36,550
Total personal services	574,585	584,100	587,600
02 Travel	46,484	46,000	45,000
03 Transportation of things	1,598	1,600	1,600
04 Communication services	7,694	7,700	7,700
06 Printing and reproduction	38,259	39,000	38,000
07 Other contractual services:			
Tabulating	12,000	12,000	12,000
Other	6,177	6,000	6,000
08 Supplies and materials	3,589	3,600	3,600
09 Equipment	5,669	5,000	3,500
Total direct obligations	696,055	705,000	705,000

Total, Office of Vocational Rehabilitation, annual definite appropriations:

Appropriated 1951, **$21,305,000** Estimate 1952, **$23,705,000**

PUBLIC HEALTH SERVICE

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including (with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health

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Service") [personal services in the District of Columbia]; purchase of reports, documents, and other material for publication; preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, crating, uncrating, drayage, and transportation of personal effects of commissioned officers and transportation of their dependents on change of station; and increased allowances to Reserve Officers for foreign service; as follows: (*Federal Security Agency Appropriation Act, 1951.*)

Control of Venereal Diseases, Public Health Service—

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases, including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with venereal diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; the purchase of not to exceed twenty passenger motor vehicles for replacement only, and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [$14,500,000] *$11,800,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$14,500,000** Estimate 1952, **$11,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$16,000,000	$14,500,000	$11,800,000
Transferred to—			
"Control of tuberculosis, Public Health Service," pursuant to Public Law 583	−42,000		
"Assistance to States, general, Public Health Service," pursuant to Public Law 583	−117,000		
"Control of communicable diseases, Public Health Service," pursuant to Public Law 583	−188,000		
Adjusted appropriation or estimate	15,653,000	14,500,000	11,800,000
Unobligated balance, estimated savings	−35,928		
Savings under sec. 1214		−1,636,500	
Obligations incurred	15,617,072	12,863,500	11,800,000
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−64,986		
"Salaries and expenses, division of service operations, Federal Security Agency"	−14,505		
Total direct obligations	15,537,581	12,863,500	11,800,000
Reimbursable Obligations			
Reimbursements for services performed	31,654	32,000	32,000
Total obligations	15,569,235	12,895,500	11,832,000

PROGRAM AND PERFORMANCE

The number of reported cases of syphilis has declined from a high of 604,120 in 1943 to the estimated figure of 247,792 in 1950. The program serves two major purposes: (1) to assist States and localities in their programs of case finding and treatment; (2) to refine existing treatment techniques and to assist in the standardization of diagnostic methods and tests. Increasing emphasis is being placed on the control of venereal disease around military stations and industrial areas.

1. *Grants to States for general venereal disease control, case finding, and treatment.*—The estimated reduction in a large measure reflects declining incidence and partial conversion from in-patient to out-patient treatment made feasible by improved penicillin therapy schedules. It is expected that the downward trend in morbidity can be maintained by concentrating funds for case finding and treatment in population groups of highest incidence and in areas where unusual problems of control are encountered.

2. *Direct operations—(a) Clinical and laboratory research.*—Present research is directed toward developing immunizing agents against venereal diseases, standardizing laboratory diagnostic practices, and determining the most effective methods of treatment of all forms of venereal diseases.

(*b*) *Technical assistance to States.*—Assistance is rendered to the States and localities through technical consultation furnished upon request; by assignment of consultants to State or local health departments; by the development of cooperative techniques of case finding and treatment through field studies and demonstrations; and by the preparation of scientific information, training aids, and educational media and their dissemination to State and local agencies. The 1951 and 1952 estimates include increases for case-finding and out-patient treatment studies.

(*c*) *Administration.*—This activity provides for program direction and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grants to States for general venereal disease control, case finding, and treatment	$13,366,773	$10,705,600	$9,625,000
2. Direct operations:			
(*a*) Clinical and laboratory research	551,419	352,020	354,000
(*b*) Technical assistance to States	1,344,928	1,529,960	1,545,000
(*c*) Administration	274,461	275,920	276,000
Total direct obligations	15,537,581	12,863,500	11,800,000
Reimbursable Obligations			
2. Direct operations:			
(*b*) Technical assistance to States	31,654	32,000	32,000
Total obligations	15,569,235	12,895,500	11,832,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	723	760	720
Full-time equivalent of all other positions	18	27	28
Average number of all employees	679	742	713
Personal service obligations:			
Permanent positions	$2,684,536	$2,920,433	$2,829,423
Part-time and temporary positions	82,164	105,765	110,961
Regular pay in excess of 52-week base	7,627		9,673
Payment above basic rates	13,688	11,539	11,240
Total personal service obligations	2,788,015	3,037,737	2,961,297
Deduct charges for quarters and subsistence	6,067	5,019	4,500
Net personal service obligations	2,781,948	3,032,718	2,956,797
Direct Obligations			
01 Personal services	2,758,824	3,008,718	2,932,797
02 Travel	168,113	168,876	146,857
03 Transportation of things	42,364	26,550	26,050
04 Communication services	15,573	14,600	14,600
05 Rents and utility services	23,658	23,650	22,650
06 Printing and reproduction	55,579	52,900	52,900
07 Other contractual services	66,785	67,706	66,706
08 Supplies and materials	567,805	444,125	418,881
09 Equipment	160,530	111,150	104,150
11 Grants, subsidies, and contributions	11,678,350	8,939,967	8,002,978
15 Taxes and assessments		5,258	11,431
Total direct obligations	15,537,581	12,863,500	11,800,000
Reimbursable Obligations			
01 Personal services	23,124	24,000	24,000
05 Rents and utility services	7,805	7,000	7,000
08 Supplies and materials	725	1,000	1,000
Total reimbursable obligations	31,654	32,000	32,000
Total obligations	15,569,235	12,895,500	11,832,000

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PUBLIC HEALTH SERVICE—Continued

Control of Tuberculosis, Public Health Service—

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, [including the purchase of not to exceed two passenger motor vehicles, $9,800,000] *$9,000,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$9,800,000** Estimate 1952, **$9,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$9,550,000	$9,800,000	$9,000,000
Transferred from "Control of venereal diseases, Public Health Service," pursuant to Public Law 583	42,000		
Adjusted appropriation or estimate	9,592,000	9,800,000	9,000,000
Unobligated balance, estimated savings	−8,737		
Savings under sec. 1214		−400,000	
Obligations incurred	9,583,263	9,400,000	9,000,000
Comparative transfer from "Operating expenses, National Institutes of Health, Public Health Service"	90,000		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−18,858		
"Salaries and expenses, division of service operations, Federal Security Agency"	−16,950		
Total obligations	9,637,455	9,400,000	9,000,000

PROGRAM AND PERFORMANCE

The tuberculosis control program has two major purposes: (1) to assist States and localities in case finding, diagnosis, and in placing cases under local medical supervision; and (2) to develop and evaluate improved methods of detection, diagnosis, treatment, and immunization.

1. *Grants to States for tuberculosis control activities.*—Tuberculosis grants are made to the States to assist them in planning and administering specific control measures, including training of professional workers, case finding, case follow-up, clinic operation, and administrative research.

2. *Direct operations*—(*a*) *Cooperative applied research.*—In cooperation with States, medical schools, private investigators, and others, studies are conducted in the epidemiology, diagnosis, prognosis, immunology, and therapy of tuberculosis. Related studies are made in chest X-ray interpretation and in the development and application of radiological equipment.

(*b*) *Technical assistance to States.*—Assistance is provided through consultative services, demonstrations, community-wide X-ray case-finding surveys in large metropolitan areas, and in the follow-up of cases after mass X-ray surveys.

(*c*) *Administration.*—This activity provides for program direction and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants to States for tuberculosis control activities	$6,781,263	$6,350,000	$6,000,000
2. Direct operations:			
(*a*) Cooperative applied research	737,398	765,000	725,000
(*b*) Technical assistance to States	1,876,126	2,010,000	2,005,000
(*c*) Administration	242,668	275,000	270,000
Total obligations	9,637,455	9,400,000	9,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	549	562	535
Full-time equivalent of all other positions	64	90	90
Average number of all employees	512	579	557

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$1,787,440	$2,055,896	$1,997,724
Part-time and temporary positions	168,373	242,106	242,106
Regular pay in excess of 52-week base	6,023		8,698
Payment above basic rates	12,028	4,444	4,444
Total personal services	1,973,864	2,302,446	2,252,972
02 Travel	369,844	332,942	360,010
03 Transportation of things	14,669	16,836	15,436
04 Communication services	9,930	8,600	8,600
05 Rents and utility services	17,254	20,128	16,456
06 Printing and reproduction	29,246	36,688	36,688
07 Other contractual services	46,859	34,456	34,456
08 Supplies and materials	239,686	202,796	227,763
09 Equipment	132,254	79,760	30,519
11 Grants, subsidies, and contributions	6,803,849	6,363,600	6,013,600
15 Taxes and assessments		1,748	3,500
Total obligations	9,637,455	9,400,000	9,000,000

Assistance to States, General, Public Health Service—

Assistance to States, general: To carry out the purposes of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; to make field investigations and demonstrations pursuant to section 301 of the Act; and to provide for collecting and compiling mortality, morbidity, and vital statistics (including procurement by contract of transcripts of State, municipal, and other records), including the purchase of not to exceed fourteen passenger motor vehicles for replacement only, [$16,915,000] *$16,084,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$16,915,000** Estimate 1952, **$16,084,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$16,600,000	$16,915,000	$16,084,000
Transferred from "Control of venereal diseases, Public Health Service," pursuant to Public Law 583	117,000		
Adjusted appropriation or estimate	16,717,000	16,915,000	16,084,000
Unobligated balance, estimated savings	−135,446		
Savings under sec. 1214		−831,000	
Obligations incurred	16,581,554	16,084,000	16,084,000
Comparative transfer from "Salaries and expenses, Public Health Service"	1,050,700		
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−44,501		
"Salaries and expenses, division of service operations, Federal Security Agency"	−50,380		
"Engineering, sanitation, and industrial hygiene, Public Health Service"	−950,000		
Total obligations	16,587,373	16,084,000	16,084,000

PROGRAM AND PERFORMANCE

The basic purpose of this appropriation is to assist States in meeting the need for local health services as well as to provide financial support for State health services of a general character.

1. *Grants to States for general health.*—These grants are made to assist States in supporting local health services and providing basic health services at the State level, such as public health nursing, laboratory services, vital statistics, sanitary engineering, control of communicable diseases and other generalized services.

2. *Direct operations*—(*a*) *Technical assistance to States.*—Such assistance consists of: (1) Consultative services to States for local and general health services, and review and analysis of State plans, programs, and budgets; (2) sanitation and other general training of State and local public health personnel, assistance to States in establishing training programs, and in-service training for Public Health Service officers in local health units; and (3) studies of and demonstrations in the field of chronic diseases.

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(*b*) *Collection, analysis, and dissemination of vital statistics.*—Statistical data are collected, analyzed, and disseminated on births, deaths, stillbirths, illnesses, marriages, and divorces.

(*c*) *Administration.*—This activity provides for program direction and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants to States for general health	$14,081,128	$13,540,500	$13,540,500
2. Direct operations:			
(*a*) Technical assistance to States	1,332,521	1,355,412	1,355,000
(*b*) Collection, analysis, and dissemination of vital statistics	1,018,461	1,022,699	1,023,000
(*c*) Administration	155,263	165,389	165,500
Total obligations	16,587,373	16,084,000	16,084,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	509	493	483
Full-time equivalent of all other positions	14	12	12
Average number of all employees	448	447	440
01 Personal services:			
Permanent positions	$1,868,733	$1,955,060	$1,953,016
Part-time and temporary positions	41,357	39,065	39,065
Regular pay in excess of 52-week base	4,890		5,413
Payment above basic rates	3,238	3,500	3,500
Total personal services	1,918,218	1,997,625	2,000,994
02 Travel	162,145	152,775	152,775
03 Transportation of things	14,296	8,286	8,286
04 Communication services	17,611	27,949	27,949
05 Rents and utility services	46,223	57,720	57,720
06 Printing and reproduction	66,132	47,700	47,700
07 Other contractual services	30,787	24,670	21,670
Purchase of vital records transcripts	166,174	168,000	168,000
Services performed by other agencies	364	3,300	2,800
08 Supplies and materials	38,615	42,124	42,124
09 Equipment	45,680	13,020	12,820
11 Grants, subsidies, and contributions	14,081,128	13,540,500	13,540,500
15 Taxes and assessments		331	662
Total obligations	16,587,373	16,084,000	16,084,000

Control of Communicable Diseases, Public Health Service—

Communicable diseases: To carry out, *except as otherwise provided for*, those provisions of sections 301, 311, 361, and 704 of the Act relating to the prevention and suppression of communicable *and preventable* diseases, and the interstate transmission and spread thereof, including *the purchase, erection, and maintenance of portable buildings;* the purchase of not to exceed [twenty] *thirty* passenger motor vehicles *and two aircraft* for replacement only; and hire, maintenance, and operation of aircraft; [$6,415,000] *$6,050,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$6,415,000** Estimate 1952, [a] **$6,050,000**
Appropriated (adjusted) 1951, **$6,465,000**

[a] Includes $46,550 for activities previously carried under "Operating expenses, National Heart Institute, Public Health Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$7,350,000	$6,415,000	$6,050,000
Transferred from—			
"Control of veneral diseases, Public Health Service," pursuant to Public Law 583	188,000		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration," pursuant to Public Law 759		50,000	
Adjusted appropriation or estimate	7,538,000	6,465,000	6,050,000
Unobligated balance, estimated savings	−35,722		
Savings under sec. 1214		−250,000	
Obligations incurred	7,502,278	6,215,000	6,050,000
Comparative transfer from "Operating expenses, National Heart Institute, Public Health Service"	76,300	45,600	
Comparative transfer to—			
"Engineering, sanitation, and industrial hygiene, Public Health Service"	−266,820		
"Salaries and expenses, division of service operations, Federal Security Agency"	−6,400		
Total direct obligations	7,305,358	6,260,600	6,050,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$30,269	$40,000	$40,000
Total obligations	7,335,627	6,300,600	6,090,000

PROGRAM AND PERFORMANCE

This program provides for laboratory and field investigations, control operations, and training facilities which supplement and support the activities of State and local health departments in the control of communicable diseases, other than venereal diseases and tuberculosis.

1. *General disease-prevention and control activities.*—These consist of epidemiology, laboratory technological services, general veterinary public health activities, technical vector control, training and production of training materials, and general operational functions. The proposed increases are primarily for epidemiological studies in fungal and streptococcal diseases and evaluation of current communicable disease control practices of State and local health departments; improving the diagnostic methods and performance of State, local, and other nonprofit laboratories; and toxicological studies of health hazards involved in the use of new insecticides and other commercial poisons, preliminary studies in airborne diseases and encephalitis mosquito investigations on irrigation projects.

2. *Specific disease-prevention and control activities.*—The specific diseases are diarrheal diseases, malaria, typhus fever, poliomyelitis, encephalitis, plague and other rat-borne diseases, "Q" fever, and leprosy. As a result of the sharp declines in the malaria mortality rate, the malaria control program is being further reduced and the long-term malaria surveillance program is being established. The estimate also reflects some decrease in typhus fever control. Some increase in studies on poliomyelitis is planned.

3. *General epidemic and disaster aid.*—A small emergency fund is utilized to supplement State and local facilities in connection with serious outbreaks of disease.

4. *Administration.*—The estimated reduction for program direction and administrative services reflects the transfer of the cost of certain leases to the General Services Administration.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General disease-prevention and control activities	$3,115,968	$3,305,100	$3,410,000
2. Specific disease-prevention and control activities	3,620,894	2,370,400	2,090,000
3. General epidemic and disaster aid	7,232	40,000	40,000
4. Administration	561,264	545,100	510,000
Total direct obligations	7,305,358	6,260,600	6,050,000
Reimbursable Obligations			
2. Specific disease-prevention and control activities	30,269	40,000	40,000
Total obligations	7,335,627	6,300,600	6,090,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,757	1,480	1,298

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PUBLIC HEALTH SERVICE—Continued

Control of Communicable Diseases, Public Health Service—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1951 estimate
Summary of Personal Services—Con.			
Full-time equivalent of all other positions	11	11	10
Average number of all employees	1,434	1,242	1,186
Personal service obligations:			
Permanent positions	$5,091,208	$4,576,592	$4,547,387
Part-time and temporary positions	35,162	32,200	32,200
Regular pay in excess of 52-week base	16,261		13,200
Payment above basic rates	34,069	32,700	32,700
Total personal service obligations	5,176,700	4,641,492	4,625,487
Direct Obligations			
01 Personal services	5,155,778	4,608,917	4,592,912
02 Travel	210,331	201,050	210,130
03 Transportation of things	115,865	88,390	79,540
04 Communication services	44,838	37,759	37,630
05 Rents and utility services	173,957	162,700	94,370
06 Printing and reproduction	34,840	36,200	36,100
07 Other contractual services	137,090	112,400	98,700
Services performed by other agencies	3,300	3,000	3,000
08 Supplies and materials	1,068,387	687,790	557,700
09 Equipment	359,315	273,394	287,618
11 Grants, subsidies, and contributions	988	1,000	1,000
13 Refunds, awards, and indemnities	669	700	700
15 Taxes and assessments		7,300	10,600
Unclassified (general epidemic and disaster aid)		40,000	40,000
Total direct obligations	7,305,358	6,260,600	6,050,000
Reimbursable Obligations			
01 Personal services	20,922	32,575	32,575
02 Travel	1,227	2,000	2,000
03 Transportation of things		170	170
04 Communication services		100	100
07 Other contractual services	499	650	650
08 Supplies and materials	7,544	3,005	4,505
09 Equipment	77	1,500	
Total reimbursable obligations	30,269	40,000	40,000
Total obligations	7,335,627	6,300,600	6,090,000

Engineering, Sanitation, and Industrial Hygiene, Public Health Service—

Engineering, sanitation, and industrial hygiene: For expenses, not otherwise provided, necessary to carry out those provisions of sections 301, 311, and 361 of the Act relating to sanitation and other aspects of environmental health, including enforcement of applicable quarantine laws and interstate quarantine regulations, and for carrying out the [functions] *purposes* of [the Surgeon General under] the Water Pollution Control Act (33 U. S. C. 466–466 (j)), including purchase of not to exceed [twenty-one] *twelve* passenger motor vehicles, of which [seven] *nine* shall be for replacement only; [$3,670,030] *$3,800,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$3,670,030** Estimate 1952, **$3,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$3,670,030	$3,800,000
Comparative transfer from—			
"Assistance to States, general, Public Health Service"	$950,000		
"Control of communicable diseases, Public Health Service"	266,820		
"Salaries and expenses, Public Health Service"	662,200		
"Salaries and expenses, water pollution control, Public Health Service"	1,184,009		
"Administrative expenses, water pollution control, Public Health Service"	2,265		
Total direct obligations	3,065,294	3,670,030	3,800,000
Reimbursable Obligations			
Comparative transfer from—			
"Salaries and expenses, Public Health Service"	1,800		

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer from—Continued			
"Salaries and expenses, water pollution control, Public Health Service"	$1,750		
Total reimbursable obligations	3,550		
Total obligations	3,068,844	$3,670,030	$3,800,000

PROGRAM AND PERFORMANCE

The Service supplements and supports the activities of States and localities in promoting and preserving the public health through control of the basic essentials of individual and community life—air, water, food, and shelter.

1. *Water pollution control.*—The heaviest and most essential part of the work planned calls for developing 260 comprehensive river basin programs for reducing water pollution. Seventy-five will be completed in 1951 and 185 in 1952. Based on these technical reports, 105 simplified consolidated reports will be addressed to laymen—35 in 1951, 35 in 1952, the remainder later. The estimate reflects the transfer of the cost of certain leases to the General Services Administration.

2. *Radiological health services.*—This activity provides for the collection, analysis, and dissemination of information relative to the hazards of handling, using, and disposing of radioactive substances and the training of personnel competent to render advisory services to Federal, State, and local authorities in radiological health problems. Increases in funds are proposed for the expansion of the training program and for research in radioactive wastes.

3. *Milk and food sanitation and other general sanitation activities.*—This activity provides for technical assistance to States and investigations in sanitation of water, milk, shellfish, and other foods and in home accident prevention.

4. *Sanitation of interstate land, water, and air carriers.*—Under the interstate quarantine regulations, food and water placed aboard carriers must be safe, food-handling equipment and practices must be adequate to prevent contamination, and rest room facilities must be properly designed and maintained. Compliance is obtained through inspections, sanitation guides, and standards, and review of plans prior to construction. The estimate is based on approximately 5,800 inspections.

5. *Industrial hygiene.*—Technical and consultative services are furnished to States, local authorities, and industry, including assistance in establishing, conducting, and improving industrial hygiene services and in making atmospheric pollution studies. Research and investigations are undertaken in the evaluation of injurious and objectionable chemical, physical, and biological agents used or produced in industrial processes, and for the development of control measures. The estimated reduction reflects the transfer of the cost of certain leases to the General Services Administration.

6. *Administration.*—The estimate provides a small increase for program direction and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Water pollution control	$1,179,429	$1,491,283	$1,457,000
2. Radiological health services	67,198	222,074	415,000
3. Milk and food sanitation and other general sanitation activities	653,110	679,177	683,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
4. Sanitation of interstate land, water, and air carriers	$424,561	$431,828	$432,000
5. Industrial hygiene	618,374	705,896	668,000
6. Administration	122,622	139,772	145,000
Total direct obligations	3,065,294	3,670,030	3,800,000
Reimbursable Obligations			
1. Water pollution control	1,750		
3. Milk and food sanitation and other general sanitation activities	1,800		
Total reimbursable obligations	3,550		
Total obligations	3,068,844	3,670,030	3,800,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	558	622	649
Full-time equivalent of all other positions	3	3	3
Average number of all employees	487	588	615
Personal service obligations:			
Permanent positions	$2,353,048	$2,842,607	$3,015,840
Part-time and temporary positions	11,584	12,587	13,337
Regular pay in excess of 52-week base	5,920		7,269
Payment above basic rates	1,836	400	400
Total personal service obligations	2,372,388	2,855,594	3,036,846
Direct Obligations			
01 Personal services	2,371,134	2,855,594	3,036,846
02 Travel	201,499	252,819	270,008
03 Transportation of things	39,491	20,281	20,883
04 Communication services	18,306	23,500	25,130
05 Rents and utility services	75,753	130,333	46,209
06 Printing and reproduction	59,963	126,150	128,750
07 Other contractual services	56,378	58,049	68,025
08 Supplies and materials	72,820	83,226	99,998
09 Equipment	169,950	119,878	103,551
15 Taxes and assessments		200	600
Total direct obligations	3,065,294	3,670,030	3,800,000
Reimbursable Obligations			
01 Personal services	1,254		
02 Travel	1,841		
03 Transportation of things	150		
08 Supplies and materials	185		
09 Equipment	120		
Total reimbursable obligations	3,550		
Total obligations	3,068,844	3,670,030	3,800,000

Grants, Water Pollution Control, Public Health Service—

Grants, water pollution control: For grants to carry out section 8 (a) of the Water Pollution Control Act (33 U. S. C. 466–466 (j)), $1,000,000, to remain available until expended. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,000	$1,000,000	$1,000,000
Prior year balance available		4,573	
Total available for obligation	1,000,000	1,004,573	1,000,000
Balance available in subsequent year	−4,573		
Total obligations	995,427	1,004,573	1,000,000

PROGRAM AND PERFORMANCE

It is proposed to use the maximum of $1,000,000 authorized by law for grants to State and interstate water pollution agencies to assist them in the conduct of surveys, studies, investigations, and research related to the prevention and control of water pollution caused by industrial wastes. In accordance with the general policy on construction, no estimates are proposed for the construction features of the Water Pollution Control Act.

OBLIGATIONS BY ACTIVITIES

Grants to States and interstate agencies for industrial waste studies, surveys, and research—1950, $995,427; 1951, $1,004,573; 1952, $1,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $995,427; 1951, $1,004,573; 1952, $1,000,000.

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), (f), (h), and (j) and the limitations set forth in subsection (c) of such section), 361,363, and 704 of the Act, including the purchase of one passenger motor vehicle, and hire, operation, and maintenance of aircraft, [$1,259,000] *$1,234,000*: *Provided*, That property of the Public Health Service located in Alaska and used in carrying out the activities herein authorized may be transferred, without reimbursement, to the Territory of Alaska at the discretion of the Surgeon General. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,259,000** Estimate 1952, **$1,234,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,317,000	$1,259,000	$1,234,000
Unobligated balance, estimated savings	−7,526		
Savings under sec. 1214		−25,000	
Total obligations	1,309,474	1,234,000	1,234,000

PROGRAM AND PERFORMANCE

These activities supplement and strengthen the services of the Territorial Department of Health to meet the needs of an expanding military and civilian population in Alaska. They enable the Public Health Service to conduct field and laboratory investigations of the disease problems of the Territory, many of which are different from those in the continental United States.

1. *Special grant to Alaska for general health purposes.*—This grant supplements Territorial, local, and other funds available to the Alaska Department of Health. The decrease reflects a shift from the grant to direct operations because of personnel recruitment difficulties encountered by the Territorial Health Department.

2. *Direct operations*—(*a*) *Technical assistance to Alaska.*—The Public Health Service assists Alaska through loans of personnel, procurement of supplies, and provision of other services relating to control of venereal diseases and tuberculosis and to sanitation and other general health problems. The increase is to provide for full year employment of personnel detailed to Alaska for only a part of 1951.

(*b*) *Field and laboratory investigations.*—The Service has undertaken long-range studies in Alaska in environmental sanitation, entomology, nutrition and biochemistry, physiology, animal-borne diseases, bacteriology and parasitology, and supportive activities essential to the maintenance of laboratory bench research. Increases in the estimate are for expansion of parasitological studies in the field of animal-borne diseases and small increases for operations in other investigational activities.

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PUBLIC HEALTH SERVICE—Continued

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service—Continued

(*c*) *Administration.*—This activity provides for program direction and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Special grant to Alaska for general health purposes	$757,117	$700,000	$630,000
2. Direct operations:			
(*a*) Technical assistance to Alaska	136,828	113,380	140,000
(*b*) Field and laboratory investigations	349,765	362,820	404,700
(*c*) Administration	65,764	57,800	59,300
Total obligations	1,309,474	1,234,000	1,234,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	73	71	75
Full-time equivalent of all other positions	2	1	1
Average number of all employees	57	65	73
01 Personal services:			
Permanent positions	$273,254	$309,290	$357,352
Part-time and temporary positions	15,135	3,470	3,470
Regular pay in excess of 52-week base	252		788
Payment above basic rates	63,905	81,791	95,808
Total personal services	352,546	394,551	457,418
02 Travel	58,886	41,100	44,100
03 Transportation of things	22,009	7,260	8,260
04 Communication services	2,371	2,750	2,750
05 Rents and utility services	7,471	37,730	37,730
06 Printing and reproduction	924	1,350	1,350
07 Other contractual services	16,850	6,720	7,730
08 Supplies and materials	44,769	28,326	30,326
09 Equipment	46,531	14,180	14,180
11 Grants, subsidies, and contributions	757,117	700,000	630,000
15 Taxes and assessments		33	156
Total obligations	1,309,474	1,234,000	1,234,000

Buildings and Facilities, Cincinnati, Ohio, Public Health Service—

Buildings and facilities, Cincinnati, Ohio: For [completion of construction of buildings and facilities at Cincinnati, Ohio, for the use of the Public Health Service, as authorized by section 8 (b) of the Act of June 30, 1948 (Public Law 845), $1,400,000, to remain available until expended, and in addition thereto the General Services Administration is authorized to enter into contracts for such purposes in an amount not exceeding $2,400,000] *payment of obligations incurred pursuant to authority granted under the head "Buildings and facilities, Cincinnati, Ohio," General Services Administration, in the Independent Offices Appropriation Act, 1951, $2,400,000, to remain available until expended.* (*Reorganization Plan No. 16 of 1950; Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$1,400,000** Estimate 1952, **$2,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$1,400,000	$2,400,000
Applied to contract authorization			−2,400,000
Contract authorization		2,400,000	
Prior year balance available (appropriated funds)	$182,603	67,954	367,954
Total available for obligation	182,603	3,867,954	367,954
Balance available in subsequent year (appropriated funds)	−67,954	−367,954	−40,000
Total obligations	114,649	3,500,000	327,954

PROGRAM AND PERFORMANCE

These funds cover the construction of building facilities at Cincinnati, Ohio, for research and study of water pollution and other environmental health problems.

No additional obligational authority will be required. The liquidation of contractual obligations already incurred in the amount of $2,400,000 requires a like amount of cash in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of Public Health Service building		$3,460,000	$300,000
2. Design, supervision, etc	$114,649	40,000	27,954
Total obligations	114,649	3,500,000	327,954

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
04 Communication services	$16		
06 Printing and reproduction	1,454		
07 Other contractual services	13		
Services performed by other agencies	113,166	$3,500,000	$327,954
Total obligations	114,649	3,500,000	327,954

Grants for Hospital Construction, Public Health Service—

Grants for hospital construction: For [liquidation of contractual obligations authorized by the Congress to be incurred during the fiscal year 1948 or any subsequent fiscal year] *payments* for *hospital* construction [grants] under part C, title VI, of the Act, as amended, [$100,000,000] to remain available until expended[. Allotments], *$195,000,000, of which $120,000,000 is for payment of obligations incurred under authority heretofore granted under this head: Provided, That allotments* under such part C to the several States for the current fiscal year shall be made on the basis of [$150,000,000. Whenever the Surgeon General shall have approved an application for a construction project in accordance with section 625 of the Act, subject to the amount of the allotments available to the States for such purposes, the Federal share of the cost of such project, as provided by the Act, shall constitute a contractual obligation of the Federal Government] *an amount equal to that part of the appropriation granted herein which is available for new obligations.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$100,000,000** Estimate 1952, **$195,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$40,000,000	$100,000,000	$195,000,000
Applied to contract authorization	−40,000,000	−100,000,000	−120,000,000
Contract authorization	150,000,000	150,000,000	
Prior year balance available (contract authorization)	59,764,302	91,881,485	10,000,000
Total available for obligation	209,764,302	241,881,485	85,000,000
Balance available in subsequent year:			
Appropriated funds			−5,000,000
Contract authorization	−91,881,485	−10,000,000	
Unobligated balance, savings under sec. 1214: Contract authorization		−75,000,000	
Contract authorization not required for obligation	−13,661		
Total obligations	117,869,156	156,881,485	80,000,000

PROGRAM AND PERFORMANCE

The Federal Government provides financial assistance to States, local governments, and nonprofit agencies to defray part of the cost of construction of hospitals and public health center projects. Funds totaling $150,000,000 are authorized to be appropriated for each fiscal year up to and including the fiscal year 1955 for allocation to the States and Territories on the basis of population and economic need. Actual payments are made as construction proceeds. In no case is the Federal share greater than 66⅔ percent or less than 33⅓ percent of the cost of any project.

Actual and estimated progress of this program since initiation of the construction phase is summarized in the following table. Amounts shown are cumulative.

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Fiscal year	Number of projects approved	Allocations to States	Federal share of approved projects	Appropriations for Federal payments	Federal payments
1948	44	$75,000,000	$4,009,380	$15,000,000	$392,183
1949	501	150,000,000	90,114,528	55,000,000	9,685,328
1950	961	300,000,000	207,983,684	95,000,000	67,514,258
1951	1,500	375,000,000	364,865,169	[1] 220,000,000	207,514,258
1952	1,750	450,000,000	444,865,169	[2] 415,000,000	337,514,258

[1] Includes anticipated supplemental for fiscal year 1951 for $25,000,000.
[2] Includes anticipated supplemental for fiscal year 1951 for $25,000,000 and $75,000,000 to place the program on a cash in lieu of a contract authority basis.

OBLIGATIONS BY ACTIVITIES

Grants for hospital construction—1950, $117,869,156; 1951, $156,881,485; 1952, $80,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $117,869,156; 1951, $156,881,485; 1952, $80,000,000.

Salaries and Expenses, Hospital Construction Services, Public Health Service—

Salaries and expenses, hospital construction services: For salaries and expenses incident to carrying out title VI of the Act, as amended, including the purchase of not to exceed four passenger motor vehicles for replacement only, [$1,357,000] *$1,220,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,357,000** Estimate 1952, **$1,220,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,208,500	$1,357,000	$1,220,000
Unobligated balance, estimated savings	−6,942		
Savings under sec. 1214		−100,000	
Obligations incurred	1,201,558	1,257,000	1,220,000
Comparative transfer to—			
"Salaries, Office of Administrator, Federal Security Agency"	−2,735		
"Salaries and expenses, division of service operations, Federal Security Agency"	−39,985		
"Salaries and expenses, Public Health Service"	−24,525		
Total obligations	1,134,313	1,257,000	1,220,000

PROGRAM AND PERFORMANCE

This appropriation finances the direct expenses of the Public Health Service under the hospital construction program.

1. *Operations and technical services activities.*—The Service assists the States and their communities in making inventories of their hospitals and health centers, determining the additional facilities required, and developing a coordinated program to meet the indicated need. Proposed hospital and medical center projects for which Federal financial help is requested are reviewed to determine eligibility for assistance, and the project plans and specifications are reviewed for compliance with construction standards. To assure adequate facilities and adherence to cost limits, technical assistance is provided on architectural and engineering aspects.

2. *Administration.*—This includes administrative services of the program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Operations and technical services activities	$1,037,101	$1,159,348	1,121,993
2. Administration	97,212	97,652	98,007
Total obligations	1,134,313	1,257,000	1,220,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	185	195	195
Full-time equivalent of all other positions	3	3	
Average number of all employees	181	191	186
01 Personal services:			
Permanent positions	$970,610	$1,066,310	$1,067,121
Part-time and temporary positions	15,254	15,250	
Regular pay in excess of 52-week base	3,371		3,579
Total personal services	989,235	1,081,560	1,070,700
02 Travel	84,290	100,000	90,000
03 Transportation of things	6,356	7,000	6,500
04 Communication services	2,717	4,000	3,400
05 Rents and utility services	27		
06 Printing and reproduction	19,450	20,000	15,000
07 Other contractual services	8,650	9,600	9,500
08 Supplies and materials	9,950	20,000	15,000
09 Equipment	13,638	14,725	9,900
15 Taxes and assessments		115	
Total obligations	1,134,313	1,257,000	1,220,000

Hospitals and Medical Care, Public Health Service—

Hospitals and medical care: For carrying out [the purposes of] *the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), and under* sections 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, 504, and 710 of the *Public Health Service* Act, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; purchase of not to exceed [twenty] *eighteen* passenger motor vehicles, including [ten] *four* ambulances, for replacement only; and firearms and ammunition; [$29,000,000] *$30,200,000: Provided, That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made in advance for deposit to the credit of this appropriation.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$29,000,000** Estimate 1952, [a] **$30,200,000**

[a] Includes $75,000 for activities previously carried under "Employee health service programs, Public Health Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$25,200,000	$29,000,000	$30,200,000
Unobligated balance, estimated savings	−33,893		
Savings under sec. 1214		−26,000	
Obligations incurred	25,166,107	28,974,000	30,200,000
Comparative transfer from—			
"Mental health activities, Public Health Service"	3,058,022		
"Employee health service programs, Public Health Service"	154,435	50,000	
Comparative transfer to—			
"Dental health activities, Public Health Service"	−17,323		
"Salaries, Office of Administrator, Federal Security Agency"	−13,052		
Total direct obligations	28,348,189	29,024,000	30,200,000
Reimbursable Obligations			
Reimbursements for services performed	5,006,495	6,497,650	6,156,228
Payments received from non-Federal sources	515,917	532,686	594,292
Comparative transfer from—			
"Mental health activities, Public Health Service"	1,505,007		
"Employee health service programs, Public Health Service"	308,830	242,301	
Total reimbursable obligations	7,336,249	7,272,637	6,750,520
Total obligations	35,684,438	36,296,637	36,950,520

PROGRAM AND PERFORMANCE

Twenty-four hospitals and 122 out-patient facilities are operated to render medical and dental care to legal beneficiaries of the Service, and to beneficiaries of other Federal agencies and foreign seamen on a reimbursable basis. The major groups of beneficiaries are American seamen, Coast Guardsmen and their dependents, Bureau of Em-

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PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—Continued

ployees' Compensation cases, persons afflicted with Hansen's disease, and drug addicts.

1. *Operation of hospitals.*—This activity consists of 19 general hospitals, 2 tuberculosis hospitals, the National Leprosarium at Carville, La., and 2 neuropsychiatric hospitals. The hospital patient load is relatively stable in 1951 and 1952 while the out-patient visits are expected to increase from year to year.

AVERAGE DAILY PATIENT LOAD AND OUT-PATIENT VISITS

	1950 actual	1951 estimate	1952 estimate
General hospitals	4,422	4,425	4,401
Tuberculosis hospitals	452	485	485
Leprosarium	388	390	390
Neuropsychiatric hospitals	2,208	2,260	2,210
Total	7,470	7,560	7,486
Hospital out-patient visits	553,722	556,500	577,400

2. *Operation of out-patient clinics and offices.*—There are 19 full-time out-patient clinics and 103 part-time out-patient offices. A total of 459,768 visits were made in 1950 with 460,000 visits expected in 1951 and 468,050 in 1952.

3. *Operation of health units.*—The Service operates a health program for the Federal Security Agency and, on a reimbursable basis, conducts programs for other Federal agencies.

4. *Coast Guard, medical services.*—Medical services are provided by the Service for Coast Guard personnel at shore stations and on vessels.

5. *Administration.*—This provides for the professional and administrative direction of the above programs.

6. *Personnel detailed to other agencies.*—Medical personnel are detailed to certain other Federal agencies on a reimbursable basis.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operation of hospitals	$23,983,573	$24,545,183	$25,490,818
2. Operation of out-patient clinics and offices	2,987,380	3,122,433	3,288,955
3. Operation of health units	2,034	7,925	8,477
4. Coast Guard, medical services	614,159	674,401	800,750
5. Administration	761,043	674,058	611,000
Total direct obligations	28,348,189	29,024,000	30,200,000
Reimbursable Obligations			
1. Operation of hospitals	6,883,291	6,875,519	6,316,550
3. Operation of health units	308,830	242,301	279,470
6. Personnel detailed to other agencies	144,128	154,817	154,500
Total reimbursable obligations	7,336,249	7,272,637	6,750,520
Total obligations	35,684,438	36,296,637	36,950,520

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	8,046	7,929	7,627
Full-time equivalent of all other positions	145	144	144
Average number of all employees	7,853	7,821	7,539
Personal service obligations:			
Permanent positions	$26,100,268	$27,039,059	$26,994,240
Part-time and temporary positions	951,198	929,890	895,096
Regular pay in excess of 52-week base	75,335	55,109	129,568
Payment above basic rates	848,267	880,344	874,928
Total personal service obligations	27,975,068	28,904,402	28,893,832
Deduct charges for quarters and subsistence	1,016,299	986,900	968,419
Net personal service obligations	26,958,769	27,917,502	27,925,413

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$21,314,759	$22,142,530	$22,625,358
02 Travel	204,825	211,260	214,285
03 Transportation of things	167,685	151,152	162,522
04 Communication services	84,098	90,017	90,825
05 Rents and utility services	458,369	434,552	448,603
06 Printing and reproduction	57,826	56,425	57,093
07 Other contractual services	852,532	918,872	1,013,479
Services performed by other agencies	535,494	357,300	390,100
08 Supplies and materials	4,132,002	4,194,511	4,528,822
09 Equipment	520,283	445,831	642,613
11 Grants, subsidies, and contributions	16,840	16,900	17,000
13 Refunds, awards, and indemnities	3,476		
15 Taxes and assessments		4,650	9,300
Total direct obligations	28,348,189	29,024,000	30,200,000
Reimbursable Obligations			
01 Personal services	5,644,010	5,774,972	5,300,055
02 Travel	51,156	47,740	40,258
03 Transportation of things	45,511	38,088	33,696
04 Communication services	19,084	20,669	19,261
05 Rents and utility services	130,590	124,148	106,697
06 Printing and reproduction	12,866	12,575	11,907
07 Other contractual services	96,093	97,517	98,334
08 Supplies and materials	1,201,744	1,153,174	1,023,237
09 Equipment	135,195	3,754	117,075
Total reimbursable obligations	7,336,249	7,272,637	6,750,520
Total obligations	35,684,438	36,296,637	36,950,520

Foreign Quarantine Service, Public Health Service—

Foreign quarantine service: For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322 (e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries; and the purchase of not to exceed [ten] *sixteen* passenger motor vehicles *of which ten shall be* for replacement only, [$3,104,000] *$3,000,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$3,104,000** Estimate 1952, **$3,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,141,000	$3,104,000	$3,000,000
Unobligated balance, estimated savings	−10,743		
Savings under sec. 1214		−100,000	
Obligations incurred	3,130,257	3,004,000	3,000,000
Comparative transfer to "Salaries, Office of Administrator, Federal Security Agency"	−12,221		
Total obligations	3,118,036	3,004,000	3,000,000

PROGRAM AND PERFORMANCE

The purposes of this appropriation are: (1) To prevent the introduction of epidemic diseases into the United States from foreign countries; and (2) to provide medical services to the Department of State and to the Immigration and Naturalization Service in the examinations of aliens.

1. *Medical examination of aliens and quarantine inspection of persons, vessels, and aircraft entering United States ports.*—Persons inspected for quarantinable diseases increased from 26,439,544 in 1949 to 30,072,681 in 1950. During this same period vaccinations increased from 117,469 to 207,419, the greatest increase occurring along the Mexican border. The number of medical certifications increased from 48,668 to 53,135. The 1950 workload also included 4,087 persons disinfested, 223 held for observation, and 6,887 placed under surveillance. Thirteen thousand five hundred and forty-four arriving planes were disinsectized for yellow fever mosquitoes and 967 vessels were deratized by fumigation, poisoning, or trapping.

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During 1950, 1,330,622 medical examinations of aliens were performed in the United States. The Service certified 1,082 for excludable diseases.

2. *Medical examination of visa applicants in foreign countries.*—The number of medical examinations of such applicants increased from 79,966 in 1949 to 89,229 in 1950; the medical notifications increased during this period from 18,425 to 26,235. Of this number, 636 were for mandatorily excludable diseases.

3. *Administration.*—This activity provides for program direction and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Medical examination of aliens and quarantine inspection of persons, vessels, and aircraft entering United States ports	$2,604,962	$2,521,562	$2,518,000
2. Medical examination of visa applicants in foreign countries	364,397	321,751	321,500
3. Administration	148,677	160,687	160,500
Total obligations	3,118,036	3,004,000	3,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	650	603	603
Full-time equivalent of all other positions	32	33	32
Average number of all employees	665	622	608
01 Personal services:			
Permanent positions	$2,484,707	$2,409,649	$2,399,417
Part-time and temporary positions	155,212	163,358	161,000
Regular pay in excess of 52-week base	8,906		8,590
Payment above basic rates	106,762	111,823	111,823
Total personal services	2,755,587	2,684,830	2,680,830
Deduct charges for quarters and subsistence	45,295	41,400	41,400
Net personal services	2,710,292	2,643,430	2,639,430
02 Travel	50,260	54,000	54,000
03 Transportation of things	26,594	24,800	24,800
04 Communication services	15,892	15,900	15,900
05 Rents and utility services	43,246	43,200	43,200
06 Printing and reproduction	9,769	5,300	5,300
07 Other contractual services	78,705	64,200	64,200
08 Supplies and materials	116,055	107,800	107,420
09 Equipment	67,223	45,000	45,000
15 Taxes and assessments		370	750
Total obligations	3,118,036	3,004,000	3,000,000

Employee Health Service Programs, Public Health Service—

[Employee health service programs: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), $50,000: *Provided,* That when the Public Health Service, at the request of any department or agency of the Government, establishes or operates a health service program for such department or agency, payment for the estimated cost shall be made in advance by check for deposit to the credit of this appropriation.] (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated **1951, $50,000**

NOTE.—Estimate of $75,000 for activities previously carried under this title has been transferred in the estimates to "Hospitals and medical care, Public Health Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$167,000	$50,000	
Unobligated balance, estimated savings	−12,565		
Obligations incurred	154,435	50,000	
Comparative transfer to "Hospitals and medical care, Public Health Service"	−154,435	−50,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	308,830	242,301	
Comparative transfer to "Hospitals and medical care, Public Health Service"	−308,830	−242,301	
Total reimbursable obligations			
Total obligations			

Operating Expenses, National Institutes of Health, Public Health Service—

National Institutes of Health, operating expenses: For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act; the regulation and preparation of biologic products; the purchase of not to exceed [six] *nine* passenger motor vehicles, *of which six shall be* for replacement only; not to exceed $1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; [and] erection of temporary structures [for storage of equipment and supplies and housing of animals, $15,750,000, of which not less than $3,600,000 shall be available exclusively for grants for studies with adrenocorticotropic hormone (ACTH) and cortisone (compound E), including]; *and* grants of adrenocorticotropic hormone (ACTH), cortisone, and other chemical substances, and for development of other related compounds [for treatment of arthritis, rheumatism, multiple sclerosis, neurological and metabolic diseases, and including studies in the basic sciences related to such diseases and including $200,000 for transfer to the Department of Agriculture for research into utilization of plant material and vegetable sources of cortisone], *$15,800,000.* (*42 U. S. C. 241, 262, and 263; Federal Security Agency Appropriation Act, 1951.*)

Appropriated **1951, $15,750,000** Estimate **1952,** [a] **$15,800,000**
Appropriated (adjusted) **1951, $15,550,000**

[a] Excludes $200,000 for activities transferred in the estimates to "Operating expenses, National Heart Institute, Public Health Service." The amount obligated in 1951 is shown in the schedule as a comparative transfer.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$12,075,000	$15,750,000	$15,800,000
Transferred to—			
"Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration, Department of Agriculture," pursuant to Public Law 759		−140,000	
"Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration, Department of Agriculture," pursuant to Public Law 759		−60,000	
Adjusted appropriation or estimate	12,075,000	15,550,000	15,800,000
Contract authorization	1,925,000		
Total available for obligation	14,000,000	15,550,000	15,800,000
Unobligated balance, estimated savings	−50,970		
Savings under sec. 1214		−1,436,100	
Contract authorization not required for obligation	−1,925,000		
Obligations incurred	12,024,030	14,113,900	15,800,000
Comparative transfer to—			
"Control of tuberculosis, Public Health Service"	−90,000		
"Operating expenses, National Cancer Institute, Public Health Service"	−104,430		
"Operating expenses, National Heart Institute, Public Health Service"	−84,923	−200,000	
"Dental health activities, Public Health Service"	−39,993		
Total direct obligations	11,704,684	13,913,900	15,800,000
Reimbursable Obligations			
Reimbursements for services performed	1,188,541	1,556,100	1,739,000
Total obligations	12,893,225	15,470,000	17,539,000

PROGRAM AND PERFORMANCE

The National Institutes of Health foster and conduct medical and related research. Organizationally, they comprise seven institutes: the Microbiological Institute; the National Cancer Institute; the National Institute of Mental Health; the National Heart Institute; the National Institute of Dental Research; and two new institutes, the National Institute on Arthritis, Rheumatism, and Metabolic Diseases, and the National Institute on Neurological Diseases and Blindness. Funds are provided by this appropriation and by the appropriations for cancer, mental health, heart, and dental activities.

This appropriation finances fundamental research in microbiology, communicable diseases, community health, nutrition, and physical biology. It also finances research

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PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

in various basic problems in pathology, pharmacology, physiology, biochemistry, and chemistry and chemotherapy, which are not covered by the four other appropriations mentioned above. It is also proposed for 1952 to continue to finance activities in arthritis, rheumatism, and metabolic diseases and in neurological diseases and blindness from this appropriation. The proposed increases are primarily for these purposes.

1. *Grants to medical schools and other institutions and to individuals for research and training.*—The estimate recommends increases in research grants from 765 to 918 projects at an average cost of $9,805 and in research fellowships from 172 to 194 at an average cost of $3,350. These include a substantial increase for new research projects and fellowships in arthritis, rheumatism, and metabolic diseases and in neurological diseases and blindness.

2. *Direct operations—(a) Research.*—This consists of basic research in fundamental physiological processes and nutrition, in virus, infectious and tropical diseases, and the testing and control of biological products. The estimate recommends increases for research in arthritis, rheumatism, and metabolic diseases and in neurological diseases and blindness and for employment of certain key personnel in preparation for the opening of the Clinical Research Center in fiscal year 1953.

(*b*) *Other direct operations.*—These comprise (1) the administration of the research grant and fellowship program and (2) program direction and central administration for the total program of the National Institutes of Health. The recommended increase in review and approval of research and training grants is to meet an increasing workload.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grants to medical schools and other institutions and to individuals for research and training:			
(*a*) Research projects	$5,417,342	$7,501,000	$9,000,000
(*b*) Research fellowships	533,729	542,000	650,000
2. Direct operations:			
(*a*) Research	4,872,778	5,110,000	5,385,000
(*b*) Other direct operations:			
(1) Review and approval of research and training grants	543,422	523,900	555,000
(2) Administration	337,413	237,000	210,000
Total direct obligations	11,704,684	13,913,900	15,800,000
Reimbursable Obligations			
2. Direct operations:			
(*a*) Research	817,671	1,073,000	1,218,400
(*b*) Other direct operations:			
(2) Administration	370,870	483,100	520,600
Total reimbursable obligations	1,188,541	1,556,100	1,739,000
Total obligations	12,893,225	15,470,000	17,539,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,455	1,484	1,567
Full-time equivalent of all other positions	26	17	12
Average number of all employees	1,354	1,409	1,457
Personal service obligations:			
Permanent positions	$5,065,488	$5,470,843	$5,910,046
Part-time and temporary positions	68,191	49,542	36,104

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	$16,254		$20,317
Payment above basic rates	101,635	$87,605	77,955
Total personal service obligations	5,251,568	5,607,990	6,044,422
Deduct charges for quarters and subsistence	14,951	11,700	11.700
Net personal service obligations	5,236,617	5,596,290	6,032,722
Direct Obligations			
01 Personal services	4,379,152	4,522,200	4,800,532
02 Travel	100,137	103,470	121,244
03 Transportation of things	17,960	8,665	10,440
04 Communication services	43,557	43,260	44,885
05 Rents and utility services	77,313	92,100	86,170
06 Printing and reproduction	40,189	45,340	45,980
07 Other contractual services	82,505	66,970	57,250
Services performed by other agencies	20,042		
08 Supplies and materials	636,084	691,060	705,780
09 Equipment	356,498	294,775	271,724
11 Grants, subsidies, and contributions	5,951,071	8,043,000	9,650,000
13 Refunds, awards, and indemnities	176		
15 Taxes and assessments		3,060	5,995
Total direct obligations	11,704,684	13,913,900	15,800,000
Reimbursable Obligations			
01 Personal services	857,465	1,074,090	1,232,190
02 Travel	4,299	5,630	4,995
03 Transportation of things	662	1,185	1,060
04 Communication services	11,552	17,240	17,575
05 Rents and utility services	48,631	67,150	69,080
06 Printing and reproduction	9,178	29,110	37,570
07 Other contractual services	26,952	43,130	32,550
08 Supplies and materials	178,698	238,050	264,030
09 Equipment	51,104	80,325	78,020
15 Taxes and assessments		190	1,930
Total reimbursable obligations	1,188,541	1,556,100	1,739,000
Total obligations	12,893,225	15,470,000	17,539,000

Operating Expenses, National Cancer Institute, Public Health Service—

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; for the purchase of not to exceed six passenger motor vehicles for replacement only; and to otherwise carry out the provisions of title IV, part A, of the Act, [$20,686,000] *$19,947,000*, of which not less than [$5,000,000] *$4,825,000* shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$20,686,000** Estimate 1952, [a] **$19,947,000**

[a] Excludes $200,000 for activities transferred in the estimates to "Operating expenses, National Heart Institute, Public Health Service." The amount obligated in 1951 is shown in the schedule as a comparative transfer.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$18,900,000	$20,686,000	$19,947,000
Applied to contract authorization	−4,175,000	−5,000,000	−4,825,000
Contract authorization	6,000,000		
Total available for obligation	20,725,000	15,686,000	15,122,000
Unobligated balance, estimated savings	−165,279		
Savings under sec. 1214		−600,000	
Obligations incurred	20,559,721	15,086,000	15,122,000
Comparative transfer from "Operating expenses, National Institutes of Health, Public Health Service"	104,430		
Comparative transfer to—			
"Operating expenses, National Heart Institute, Public Health Service"		−200,000	
"Salaries, Office of Administrator, Federal Security Agency"	−10,856		
"Salaries and expenses, division of service operations, Federal Security Agency"	−8,330		
Total obligations	20,644,965	14,886,000	15,122,000

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PROGRAM AND PERFORMANCE

This program has three major purposes: (1) to foster and conduct research in the causes of the various types of cancer and in the development of improved methods of detection, diagnosis, and treatment; (2) to improve teaching in cancer problems and increase the supply of personnel trained for cancer work; and (3) to assist in developing and maintaining detection, diagnostic, and home care services at the local level.

1. *Grants*—(*a*) *Grants to medical and dental schools and other institutions and to individuals for research and training.*—Present funds are supporting approximately: 324 research projects, averaging $9,679 a project; 158 research fellowships, averaging about $3,275 each; 113 stipends to graduate physicians for specialized training, averaging over $3,300 each; and maximum teaching grants of $25,000 to each of 72 recognized 4-year medical schools and of $5,000 to each of 48 recognized dental schools and 2-year medical schools. The increase is for new research projects.

(*b*) *Grants to States for detection, diagnosis, and other control services.*—Federal funds, allocated to all States and four Territories on a formula basis, are designed to strengthen State and local clinical and educational services.

(*c*) *Grants for special control projects.*—Financial assistance is being provided to State and local health agencies, universities, hospitals, and nonprofit professional organizations to develop, initiate, or establish improved types of cancer control techniques and devices.

2. *Direct operations*—(*a*) *Research.*—Fundamental research is conducted in biology, biochemistry, biophysics, endocrinology, pathology, chemotherapy, and epidemiology. Growing emphasis is being placed on clinical research in the following areas: functional changes in patients with cancer; characteristics of human malignant tissues; and clinical chemotherapy.

(*b*) *Other direct operations.*—These comprise: (1) Review of State plans and budgets submitted in connection with the State grant-in-aid program, consultative services to States in the development of their programs, and demonstrations and field studies in new and improved diagnostic tests and procedures; (2) review of applications for grants, awards, and stipends for research and training; and (3) program direction and administration.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants:			
(*a*) Grants to medical and dental schools and other institutions and to individuals for research and training:			
(1) Research projects	$2,632,066	$3,136,000	$3,300,000
(2) Research fellowships	519,392	517,000	500,000
(3) Construction of research facilities	6,000,000		
(4) Teaching of medical subjects	2,006,913	2,040,000	2,040,000
(5) Training stipends	347,192	375,000	375,000
(*b*) Grants to States for detection, diagnosis, and other control services	3,246,056	3,200,000	3,200,000
(*c*) Grants for special control projects	1,084,748	949,000	900,000
2. Direct operations:			
(*a*) Research	3,917,303	3,770,000	3,909,000
(*b*) Other direct operations:			
(1) Technical assistance to States	463,233	475,000	465,000
(2) Review and approval of research and training grants	81,678	82,000	83,000
(3) Administration	346,384	342,000	350,000
Total obligations	20,644,965	14,886,000	15,122,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	685	681	678
Full-time equivalent of all other positions	43	23	23
Average number of all employees	672	661	663
01 Personal services:			
Permanent positions	$2,579,109	$2,700,590	$2,763,626
Part-time and temporary positions	112,048	59,900	59,400
Regular pay in excess of 52-week base	7,991		8,604
Payment above basic rates	24,429	10,000	10,000
Total personal services	2,723,577	2,770,490	2,841,630
Deduct charges for quarters and subsistence	5,040	5,040	5,040
Net personal services	2,718,537	2,765,450	2,836,590
02 Travel	80,458	80,000	82,150
03 Transportation of things	12,188	10,800	9,800
04 Communication services	16,742	19,550	19,550
05 Rents and utility services	2,235	2,300	2,300
06 Printing and reproduction	60,953	60,500	60,500
07 Other contractual services	936,150	1,023,600	1,058,100
08 Supplies and materials	523,566	434,160	462,160
09 Equipment	457,532	271,640	272,850
11 Grants, subsidies, and contributions	15,836,367	10,217,000	10,315,000
13 Refunds, awards, and indemnities	237		
15 Taxes and assessments		1,000	3,000
Total obligations	20,644,965	14,886,000	15,122,000

Mental Health Activities, Public Health Service—

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314 (c) of the Act with respect to mental diseases, [$10,000,000] *$10,800,000*, of which not less than [$2,375,000] *$823,000* shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$10,000,000** Estimate 1952, **$10,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$11,612,000	$10,000,000	$10,800,000
Applied to contract authorization	−750,000	−2,375,000	−823,000
Contract authorization	2,150,000		
Total available for obligation	13,012,000	7,625,000	9,977,000
Unobligated balance, estimated savings	−275,130		
Savings under sec. 1214		−495,000	
Contract authorization not required for obligation	−425,000		
Obligations incurred	12,311,870	7,130,000	9,977,000
Comparative transfer to—			
"Hospitals and medical care, Public Health Service"	−3,058,022		
"Salaries and expenses, division of service operations, Federal Security Agency"	−20,160		
Total direct obligations	9,233,688	7,130,000	9,977,000
Reimbursable Obligations			
Reimbursements for services performed	1,511,199	17,600	21,675
Payments received from non-Federal sources	11,008		
Obligations incurred	1,522,207	17,600	21,675
Comparative transfer to "Hospitals and medical care, Public Health Service"	−1,505,007		
Total reimbursable obligations	17,200	17,600	21,675
Total obligations	9,250,888	7,147,600	9,998,675

PROGRAM AND PERFORMANCE

This program has three major purposes: (1) to foster and conduct research in the causes of mental diseases and conditions and in the development of improved methods for their prevention, detection, diagnosis, and treatment; (2) to improve teaching in mental health and increase the supply of personnel trained for mental health work; and (3) to assist in the development and maintenance of pre-

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PUBLIC HEALTH SERVICE—Continued

Mental Health Activities, Public Health Service—Continued

ventive, diagnostic, and out-patient clinical services at the local level.

1. *Grants—(a) Grants to medical schools and other institutions and to individuals for research and training.*—The estimate recommends increases in: research grants from 77 to 107 projects at an average cost of approximately $15,000; research fellowships from 63 to 78 at an average cost of $3,280; graduate teaching grants in psychiatry, psychology, psychiatric social work, and psychiatric nursing from 148 to 164 at an average cost of $12,195 and training stipends in these fields from 525 to 688 at an average cost of $2,035. In addition, it provides an increase in cash to liquidate prior-year commitments to raise the average amount of the undergraduate teaching grants in psychiatry, now being made to 42 medical schools, from $11,880 to $14,288.

(b) Grants to States for detection, diagnosis, and other preventive and control services.—Federal grants, allocated to States on a formula basis, have resulted in the initiation of mental health programs in 28 States and Territories and the expansion of mental health programs in 24 others.

2. *Direct operations—(a) Research.*—This provides for: development of laboratory and clinical research programs in preparation for operations at the Clinical Center now under construction at Bethesda, Md.; research in narcotic and barbiturate addiction; epidemiological field research; research in psychological aspects of aging; a field study in Phoenix, Ariz., to determine the mental health needs of an urban community with a heterogeneous population; and supporting services in biometrics, publications, and reports. The estimate provides for further development of the National Institute of Mental Health intramural research organization preparatory to the opening of the Clinical Center.

(b) Other direct operations.—These comprise: (1) Review and approval of research and training grants; (2) short-term training institutes for practicing physicians, health officers, and other health workers, consultation and demonstration services in training activities, and in-service training; (3) review of State plans and budgets submitted in connection with the State grant-in-aid programs, consultative services to States, and demonstrations and field studies in developing preventive and out-patient services; and (4) program direction and administration. The only significant increase estimated is for administrative services to be rendered by the National Institutes of Health.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grants:			
(a) Grants to medical schools and other institutions and to individuals for research and training:			
(1) Research projects	[1] $798,254	[1] $1,146,000	[1] $1,613,000
(2) Research fellowships	103,663	206,000	256,000
(3) Expansion of teaching of subjects relating to mental illness	[1] 1,921,516	[1] 2,299,000	[1] 2,600,000
(4) Training stipends	960,083	1,050,000	1,400,000
(b) Grants to States for detection, diagnosis, and other preventive and control services	3,293,697	3,200,000	3,100,000
2. Direct operations:			
(a) Research	310,127	640,800	800,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	122,883	118,400	130,000
(2) Training activities	172,733	171,200	190,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
2. Direct operations—Continued			
(b) Other direct operations—Con.			
(3) Technical assistance to States	$347,836	$379,400	$405,000
(4) Administration	227,896	294,200	306,000
Total funds for program performance	8,258,688	9,505,000	10,800,000
Adjustment for obligations incurred in advance of program performance	[1] 975,000	[1] −2,375,000	[1] −823,000
Total direct obligations	9,233,688	7,130,000	9,977,000
Reimbursable Obligations			
2. Direct operations: (b) Other direct operations: (3) Technical assistance to States	17,200	17,600	21,675
Total obligations	9,250,888	7,147,600	9,998,675

[1] Some of the obligations for grants for research projects and teaching were incurred several years in advance of actual program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect the actual performance level for each year.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	216	245	254
Full-time equivalent of all other positions	4	8	8
Average number of all employees	188	226	247
Personal service obligations:			
Permanent positions	$902,902	$1,106,915	$1,221,543
Part-time and temporary positions	17,050	31,000	37,500
Regular pay in excess of 52-week base	3,273		3,567
Payments above basic rates		4,350	3,900
Total personal service obligations	923,225	1,142,265	1,266,510
Deduct charges for quarters and subsistence	4,320	4,320	4,320
Net personal service obligations	918,905	1,137,945	1,262,190
Direct Obligations			
01 Personal services	901,705	1,120,345	1,240,515
02 Travel	69,424	106,500	105,400
03 Transportation of things	4,354	6,700	6,300
04 Communication services	5,026	7,500	8,100
05 Rents and utility services	836	250	250
06 Printing and reproduction	19,187	16,750	20,900
07 Other contractual services	42,317	235,300	336,700
08 Supplies and materials	26,829	30,240	36,900
09 Equipment	23,204	44,900	38,900
11 Grants, subsidies, and contributions	8,140,806	5,561,000	8,182,000
15 Taxes and assessments		515	1,035
Total direct obligations	9,233,688	7,130,000	9,977,000
Reimbursable Obligations			
01 Personal services	17,200	17,600	21,675
Total obligations	9,250,888	7,147,600	9,998,675

Operating Expenses, National Heart Institute, Public Health Service—

National Heart Institute: For expenses necessary to carry out the purposes of the National Heart Act, including the purchase of not to exceed [six] *two* passenger motor vehicles[, $14,750,000, of which $5,350,000 shall be available exclusively for payment of obligations for research and training grants incurred under authority heretofore granted under this head] *for replacement only, $10,150,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$14,750,000** Estimate 1952,[a] **$10,150,000**

[a] Includes $400,000 for activities previously carried under appropriations as follows: "Operating expenses, National Institutes of Health, Public Health Service"... $200,000
"Operating expenses, National Cancer Institute, Public Health Service"... 200,000
Excludes $46,550 for activities transferred in the estimates to "Control of communicable diseases, Public Health Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,725,000	$14,750,000	$10,150,000
Transferred to "Salaries and expenses, Public Health Service," pursuant to Public Law 583	−50,000		
Adjusted appropriation or estimate	10,675,000	14,750,000	10,150,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Applied to contract authorization		−$5,346,876	
Contract authorization	$5,350,000		
Total available for obligation	16,025,000	9,403,124	$10,150,000
Unobligated balance, estimated savings	−253,415	−3,124	
Savings under sec. 1214		−550,000	
Contract authorization not required for obligation	−3,124		
Obligations incurred	15,768,461	8,850,000	10,150,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"	84,923	200,000	
"Operating expenses, National Cancer Institute, Public Health Service"		200,000	
Comparative transfer to "Control of communicable diseases, Public Health Service"	−76,300	−45,600	
Total obligations	15,777,084	9,204,400	10,150,000

PROGRAM AND PERFORMANCE

This program has three major purposes: (1) to foster and conduct research in the causes of the various diseases of the heart and circulation and in the development of improved methods for their detection, diagnosis, and treatment; (2) to improve teaching in cardiac problems and increase the supply of personnel trained for research and treatment of heart diseases; and (3) to assist in the development and maintenance of detection, diagnostic, and home care services at the local level.

1. *Grants*—(*a*) *Grants to medical schools and other institutions and to individuals for research and training.*—Present funds are supporting: 355 research projects averaging $13,265 a project; 94 research fellowships averaging $3,415; teaching grants averaging $14,000 each to 43 recognized 4-year medical schools and to certain other recognized medical and public health schools; and 45 training stipends, averaging approximately $3,300 to graduate physicians for specialized training in cardiovascular diseases. The estimate provides for expansion in grants for research and development in blood derivatives.

(*b*) *Grants to States for detection, diagnosis, and other control activities.*—Grants are made to States, on a formula basis, to find and refer cardiac patients for diagnosis and treatment, to provide services to heart-disease patients in their homes, to furnish training opportunities to physicians and public health workers in cardiac problems, and to supply public information.

2. *Direct operations*—(*a*) *Research.*—Research is being conducted in the following areas: development of diagnostic and case-finding instruments; the peripheral vascular system; kidney and electrolyte metabolism; high blood pressure; gerontology; rheumatic heart disease; therapeutics; and epidemiology. The program provides for further development of the National Heart Institute's intramural research organization preparatory to the opening of the Clinical Center.

(*b*) *Other direct operations.*—These consist of: (1) Review and approval of applications for research and training grants; (2) review and approval of State plans and budgets, consultative services to States on heart disease control programs, and field studies and demonstrations on improved methods of conducting local control programs; and (3) program direction and administration.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants:			
(*a*) Grants to medical schools and other institutions and to individuals for research and training:			
(1) Research projects	$3,880,508	$4,709,000	$4,900,000
(2) Research fellowships	318,209	321,000	300,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
1. Grants—Continued			
(*a*) Grants to medical schools and other institutions and to individuals for research and training—Continued			
(3) Construction of research facilities	$6,059,000		
(4) Expansion of teaching of medical subjects relating to heart diseases	[1] 675,460	[1] $737,876	$741,000
(5) Training stipends	[1] 161,148	[1] 150,000	150,000
(*b*) Grants to States for detection, diagnosis, and other control activities	1,769,842	1,700,000	1,500,000
2. Direct operations:			
(*a*) Research	1,356,090	1,753,600	1,878,000
(*b*) Other direct operations:			
(1) Review and approval of research and training grants	57,855	75,657	75,500
(2) Technical assistance to States	379,715	405,040	375,000
(3) Administration	231,381	240,103	230,500
Total funds for program performance	14,889,208	10,092,276	10,150,000
Adjustment for obligations incurred in advance of program performance	[1] 887,876	[1]−887,876	
Total obligations	15,777,084	9,204,400	10,150,000

[1] Some of the obligations for teaching grants and training stipends were incurred 1 year in advance of program performance. By means of the adjustment line shown in this schedule, the amounts by activity reflect actual performance levels for each year.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	326	368	367
Full-time equivalent of all other positions	25	23	11
Average number of all employees	248	338	331
01 Personal services:			
Permanent positions	$886,124	$1,441,163	$1,479,724
Part-time and temporary positions	124,536	88,840	52,905
Regular pay in excess of 52-week base	3,159		5,572
Payment above basic rates	2,522	6,678	4,850
Total personal services	1,016,341	1,536,681	1,543,051
Deduct charges for quarters and subsistence	1,440	2,700	2,700
Net personal services	1,014,901	1,533,981	1,540,351
02 Travel	60,152	71,300	72,110
03 Transportation of things	11,033	6,415	5,897
04 Communication services	8,097	13,880	13,130
05 Rents and utility services	3,713	5,900	5,900
06 Printing and reproduction	13,060	14,480	13,480
07 Other contractual services	446,355	433,165	517,235
08 Supplies and materials	163,139	168,847	168,847
09 Equipment	304,591	225,070	219,860
11 Grants, subsidies, and contributions	13,752,043	6,730,000	7,591,000
15 Taxes and assessments		1,362	2,190
Total obligations	15,777,084	9,204,400	10,150,000

Dental Health Activities, Public Health Service—

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, [including the purchase of twelve passenger motor vehicles for replacement only, $2,090,000] *$1,750,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$2,090,000** Estimate 1952, **$1,750,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,780,000	$2,090,000	$1,750,000
Unobligated balance, estimated savings	−15,952		
Savings under sec. 1214		−135,150	
Obligations incurred	1,764,048	1,954,850	1,750,000
Comparative transfer from—			
"Hospitals and medical care, Public Health Service"	17,323		
"Operating expenses, National Institutes of Health, Public Health Service"	39,993		
"Salaries and expenses, Public Health Service"	53,156		
Total obligations	1,874,520	1,954,850	1,750,000

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PUBLIC HEALTH SERVICE—Continued

Dental Health Activities, Public Health Service—Continued

PROGRAM AND PERFORMANCE

This program has three major purposes: (1) to foster and conduct research in the causes and prevention of dental diseases and in the development of improved methods for their diagnosis and treatment; (2) to increase the supply of personnel trained for dental health work and improve the utilization of dental health personnel now available; and (3) to assist in the development and maintenance of up-to-date preventive and clinical programs at the local level.

1. *Grants to dental schools and other institutions and to individuals for research and training.*—Present funds are supporting grants for 34 research projects averaging approximately $6,500, and awards to 15 research fellows averaging $3,333 each. The estimate proposes support of approximately the same number.

2. *Direct operations*—(*a*) *Research.*—Basic research will be continued in the fields of bacteriology, pathology, histology, oral and biological chemistry, epidemiology, and biometry.

(*b*) *Other direct operations.*—These consist of: (1) Review and approval of applications for research grants and fellowships; (2) technical assistance to States in the form of consultative services and demonstrations of newly developed techniques and the effectiveness of advanced educational, preventive, and treatment methods in the control of dental conditions; (3) coordination and development of dental health resources through evaluation and development of clinical care methods and facilities, program planning, and studies of oral health conditions; and (4) program direction and administration. The estimate reflects a decrease in topical fluoride demonstrations in anticipation of declining need for this type of demonstration after the fourth year of the program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants to dental schools and other institutions and to individuals for research and training:			
(*a*) Research projects	$196,857	$221,000	$221,000
(*b*) Research fellowships	34,912	50,000	50,000
2. Direct operations:			
(*a*) Research	247,835	339,200	337,750
(*b*) Other direct operations:			
(1) Review and approval of research and training grants	8,893	11,050	12,500
(2) Technical assistance to States	1,261,745	1,148,500	943,650
(3) Coordination and development of dental resources	70,479	125,000	125,000
(4) Administration	53,799	60,100	60,100
Total obligations	1,874,520	1,954,850	1,750,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	296	284	222
Full-time equivalent of all other positions	3	2	2
Average number of all employees	245	235	215
01 Personal services:			
Permanent positions	$1,066,243	$1,125,864	$1,036,406
Part-time and temporary positions	16,176	10,450	10,450
Regular pay in excess of 52-week base	2,403		2,287
Payment above basic rates	7,816	7,472	7,405
Total personal services	1,092,638	1,143,786	1,056,548
Deduct charges for quarters and subsistence	1,440	1,440	2,700
Net personal services	1,091,198	1,142,346	1,053,848
02 Travel	277,959	253,570	187,630
03 Transportation of things	10,909	6,625	6,625
04 Communication services	$3,354	$5,475	$4,995
05 Rents and utility services	1,697	1,780	1,780
06 Printing and reproduction	6,163	7,400	5,450
07 Other contractual services	78,183	116,632	91,232
08 Supplies and materials	91,471	102,524	92,299
09 Equipment	81,817	47,318	34,575
11 Grants, subsidies, and contributions	231,769	271,000	271,000
15 Taxes and assessments		180	566
Total obligations	1,874,520	1,954,850	1,750,000

Construction of Research Facilities, Public Health Service—

Construction of research facilities: For construction of research facilities, to be transferred (except such part as may be necessary for incidental expenses and purchase of equipment by the Public Health Service) to the General Services Administration, and to remain available until expended, as follows:

For [payment of obligations incurred under authority heretofore granted to enter into contracts for] *continuation of* construction of a combined hospital and research building as authorized under this head in the Federal Security Agency Appropriation Acts of 1949 and 1950, [$7,500,000] *$10,400,000, of which $10,000,000 is for payment of obligations incurred under authority heretofore granted under this head.*

For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of auxiliary service area structures, as authorized under this head in the Federal Security Agency Appropriation Act, 1950, [$3,600,000] *$1,100,000.*

[For construction of additional auxiliary structures to provide station quarters for personnel and a grounds maintenance building, including necessary distribution facilities and roads and walks, $1,025,000; and in addition, contracts may be entered into an amount not to exceed $350,000 toward completion of such construction at a cost not to exceed $1,375,000: *Provided,* That the Surgeon General is authorized to convey by quitclaim deed upon such terms and conditions as he may prescribe not to exceed twenty-five thousand square feet of land presently included in the site of the National Institutes of Health to the Bethesda Fire Department, a body corporate of the State of Maryland, for the purpose of erecting and maintaining a fire station to provide protection for the facilities of the National Institutes of Health and for the adjacent community: *Provided further,* That such terms and conditions may include an agreement by the Surgeon General to pay to such department on behalf of the United States 33⅓ per centum of the cost of the construction of the station but not to exceed $20,000, to be charged to the maximum limits of costs set out in this paragraph.]

For payment of obligations incurred under authority heretofore granted to enter into contracts for construction of additional auxiliary structures as authorized under this head in the Federal Security Agency Appropriation Act, 1951, $350,000.

For purchase and installation of additional equipment, *supplies,* and furnishings [to partially equip and furnish] *for* structures heretofore [or herein] provided under this head [(except structures for station quarters), $3,000,000], *$6,740,000. (42 U. S. C. 248; 60 Stat. 421; Federal Security Agency Appropriation Act, 1951.)*

Appropriated 1951, **$15,125,000** Estimate 1952, **$18,590,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$17,000,000	$15,125,000	$18,590,000
Applied to contract authorization	−13,100,000	−11,100,000	−11,450,000
Contract authorization	12,900,000	350,000	
Prior year balance available:			
Appropriated funds	1,366,729	4,451,164	4,500,000
Contract authorization	25,630,000	20,323,133	5,593,133
Total available for obligation	43,796,729	29,149,297	17,233,133
Balance available in subsequent year:			
Appropriated funds	−4,451,164	−4,500,000	−143,133
Contract authorization	−20,323,133	−5,593,133	−800,000
Total obligations	19,022,432	19,056,164	16,290,000

PROGRAM AND PERFORMANCE

The Public Health Service is currently engaged in a major expansion of its medical research facilities at the National Institutes of Health in Bethesda, Md. The principal building, now in its third year of construction, is the Clinical Center, a research laboratory equipped with

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500 beds for clinical research in cancer, heart, mental, metabolic, and infectious diseases. The project also includes auxiliary structures to provide power, incineration, storage, laundry, animal breeding, and shop services for the entire National Institutes of Health.

In 1948, the Congress appropriated $3,500,000 to acquire additional land and to prepare plans and specifications. The first and main stage of construction with a cost limitation of $40,000,000 began in 1949; to date, $25,600,000 has been appropriated. The second stage, covering most of the auxiliary service structures, has a total cost limitation of $8,600,000, of which $7,500,000 has been appropriated. The third stage consists of construction of housing facilities on the station and a grounds maintenance building, for which $1,375,000 has been appropriated and authorized.

The estimate includes $11,450,000 in cash to liquidate contract authority used in the three stages mentioned above. In addition, it provides $400,000 in new obligational cash for the first stage to install auxiliary generators for an emergency and windows of tempered glass as protection against possible blast damage. It also includes $6,740,000 for purchase by the Public Health Service of equipment and initial inventory of supplies for the Clinical Center and supporting structures. All buildings are expected to be completed and equipped for operation by the middle of fiscal year 1953.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$501,931	$535,000	$421,000
2. Construction	18,452,713	16,465,000	8,129,000
3. Purchase and installation of equipment and supplies		2,000,000	7,740,000
4. Incidental expenses	67,788	56,164	
Total obligations	19,022,432	19,056,164	16,290,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions	12	29	33
Full-time equivalent of all other positions	1		
Average number of all employees	12	20	30
01 Personal services:			
Permanent positions	$52,938	$79,214	$88,816
Part-time and temporary positions	1,645	1,000	
Regular pay in excess of 52-week base	91		384
Total personal services	54,674	80,214	89,200
02 Travel	5,987	4,000	
03 Transportation of things	364	4,300	4,000
04 Communication services	229	100	
07 Other contractual services	683	500	
08 Supplies and materials	1,173	1,000	
09 Equipment	4,678	1,966,000	7,645,500
15 Taxes and assessments		50	1,300
Total obligations	67,788	2,056,164	7,740,000
GENERAL SERVICES ADMINISTRATION			
02 Travel	$1,050	$1,500	$1,000
03 Transportation of things	16	2,500	1,500
06 Printing and reproduction	22,139	25,000	15,000
07 Other contractual services	3,195	5,000	3,000
Performed by "Construction services, General Services Administration"	474,456	500,000	400,000
08 Supplies and materials	837	1,000	500
09 Equipment	238		
10 Lands and structures	18,452,713	16,465,000	8,129,000
Total obligations	18,954,644	17,000,000	8,550,000
SUMMARY			
Total number of permanent positions	12	29	33
Full-time equivalent of all other positions	1		
Average number of all employees	12	20	30

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
01 Personal services:			
Permanent positions	$52,938	$79,214	$88,816
Part-time and temporary positions	1,645	1,000	
Regular pay in excess of 52-week base	91		384
Total personal services	54,674	80,214	89,200
02 Travel	7,037	5,500	1,000
03 Transportation of things	380	6,800	5,500
04 Communication services	229	100	
06 Printing and reproduction	22,139	25,000	15,000
07 Other contractual services	3,878	5,500	3,000
Performed by "Construction services, General Services Administration"	474,456	500,000	400,000
08 Supplies and materials	2,010	2,000	500
09 Equipment	4,916	1,966,000	7,645,500
10 Lands and structures	18,452,713	16,465,000	8,129,000
15 Taxes and assessments		50	1,300
Total obligations	19,022,432	19,056,164	16,290,000

Commissioned Officers, Pay, Etc., Public Health Service—

Commissioned officers, pay, and so forth: For pay, uniforms and subsistence allowances, increased allowances for foreign service and commutation of quarters for not to exceed one thousand five hundred regular active commissioned officers; for medals, decorations, and retired pay of regular and reserve commissioned officers; for payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, as authorized by law (31 U. S. C. 222c, h; 42 U. S. C. 213); and for six months' death gratuity pay and burial payments for regular commissioned officers; [$1,790,000] *$1,900,000,* and the Surgeon General is authorized to advance to this appropriation from appropriations made available to the Public Health Service for the current fiscal year such additional amounts as may be necessary for pay and allowances of the officers herein authorized. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,790,000** Estimate 1952, **$1,900,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,600,000	$1,790,000	$1,900,000
Unobligated balance, estimated savings	−13,286		
Total direct obligations	1,586,714	1,790,000	1,900,000
Reimbursable Obligations			
Reimbursements for services performed	414,251	582,700	616,600
Total obligations	2,000,965	2,372,700	2,516,600

PROGRAM AND PERFORMANCE

This appropriation provides for pay of commissioned officers of the Regular Corps on general duty, pay to retired officers, death gratuity payments to survivors of officers deceased in line of duty, and tuition for training.

1. *General duty.*—This includes commissioned officers assigned to the immediate Office of the Surgeon General, the Division of Commissioned Officers, the regional medical directors and their immediate professional staffs, officers assigned for highly specialized types of training, officers assigned to duties of a temporary or emergency nature, and other officers not assigned to specific operating programs.

2. *Retired officers' pay and survivors' benefits.*—The number of retired officers on the rolls is expected to increase from 210 at the end of 1951 to 229 at the end of 1952.

3. *Tuition for training.*—It is estimated that, in 1952, 60 officers will attend institutions for training at average annual costs of $600 for tuition and $100 for books, laboratory equipment, and other incidental expenses.

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PUBLIC HEALTH SERVICE—Continued

Commissioned Officers, Pay, Etc., Public Health Service—Con.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General duty	$762,802	$767,860	$770,000
2. Retired officers' pay and survivors' benefits	786,769	980,140	1,088,000
3. Tuition for training	37,143	42,000	42,000
Total direct obligations	1,586,714	1,790,000	1,900,000
Reimbursable Obligations			
4. Reimbursable details of commissioned officers to other agencies	414,251	582,700	616,600
Total obligations	2,000,965	2,372,700	2,516,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	160	163	165
Average number of all employees	135	149	152
Personal service obligations:			
Permanent positions	$1,173,119	$1,348,870	$1,384,910
Payment above basic rates	8,125	5,110	5,110
Total personal service obligations	1,181,244	1,353,980	1,390,020
Deduct charges for quarters and subsistence	4,191	3,420	3,420
Net personal service obligations	1,177,053	1,350,560	1,386,600
Direct Obligations			
01 Personal services	762,802	767,860	770,000
11 Grants, subsidies, and contributions	37,143	42,000	42,000
12 Pensions, annuities, and insurance claims	786,769	980,140	1,088,000
Total direct obligations	1,586,714	1,790,000	1,900,000
Reimbursable Obligations			
01 Personal services	414,251	582,700	616,600
Total obligations	2,000,965	2,372,700	2,516,600

Summary schedule of regular commissioned officers on active duty financed from Public Health Service appropriations

	1950 actual		1951 estimate		1952 estimate	
	Average number	Net salary	Average number	Net salary	Average number	Net salary
"Control of venereal diseases, Public Health Service"	41	$298,593	40	$290,000	40	$306,623
"Control of tuberculosis, Public Health Service"	49	350,075	65	463,669	65	469,811
"Assistance to States, general, Public Health Service"	98	630,902	79	550,987	88	616,265
"Control of communicable diseases, Public Health Service"	70	460,285	85	553,966	98	632,308
"Salaries and expenses, water pollution control, Public Health Service"	31	207,388				
"Engineering, sanitation, and industrial hygiene, Public Health Service"			114	775,000	122	823,768
"Disease and sanitation investigations and control, Territory of Alaska, Public Health Service"	10	80,449	8	74,103	6	54,132
"Salaries and expenses, hospital construction services, Public Health Service"	11	89,782	14	126,800	16	144,852
"Hospitals and medical care, Public Health Service"	388	2,750,737	426	3,178,020	473	3,585,296
"Foreign quarantine service, Public Health Service"	25	236,716	25	237,000	25	239,400
"Employee health service programs, Public Health Service"	12	78,630	6	46,665		
"Operating expenses, National Institutes of Health, Public Health Service"	91	709,700	94	739,600	115	928,291
"Operating expenses, National Cancer Institute, Public Health Service"	46	344,776	49	351,800	49	354,500
"Mental health activities, Public Health Service"	72	531,494	46	360,800	46	365,900
"Operating expenses, National Heart Institute, Public Health Service"	30	208,139	32	252,726	34	271,660
"Dental health activities, Public Health Service"	20	173,275	28	229,073	29	242,133
"Construction of research facilities, Public Health Service"	3	20,507	4	31,100		

Summary schedule of regular commissioned officers on active duty financed from Public Health Service appropriations—Continued

	1950 actual		1951 estimate		1952 estimate	
	Average number	Net salary	Average number	Net salary	Average number	Net salary
"Salaries and expenses, Public Health Service"	33	$228,304	10	$81,551	12	$95,946
"Pay, etc., commissioned officers, Public Health Service"	135	1,177,053	149	1,350,560	152	1,386,600
"Office of international health relations, Public Health Service"	4	28,520				
"Service and supply fund, Public Health Service"			2	11,439	2	11,610
Total	1,169	8,605,325	1,276	9,704,859	1,372	10,529,095

Salaries and Expenses, Public Health Service—

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including conducting research on technical nursing standards and furnishing consultative nursing services; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; carrying on international health activities, including not to exceed $1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General; and purchase of not to exceed two passenger motor vehicles for replacement only; **[**$2,918,000**]** *$2,868,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$2,918,000** Estimate 1952, **$2,868,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,400,000	$2,918,000	$2,868,000
Transferred from "Operating expenses, National Heart Institute, Public Health Service," pursuant to Public Law 583	50,000		
Adjusted appropriation or estimate	4,450,000	2,918,000	2,868,000
Unobligated balance, estimated savings	−10,508		
Savings under sec. 1214		−50,000	
Obligations incurred	4,439,492	2,868,000	2,868,000
Comparative transfer from—			
"Office of international health relations, Public Health Service"	134,969		
"Salaries and expenses, hospital construction services, Public Health Service"	24,525		
Comparative transfer to—			
"Engineering, sanitation, and industrial hygiene, Public Health Service"	−662,200		
"Dental health activities, Public Health Service"	−53,156		
"Assistance to States, general, Public Health Service"	−1,050,700		
Total direct obligations	2,832,930	2,868,000	2,868,000
Reimbursable Obligations			
Reimbursements for services performed	1,800	37,820	25,628
Comparative transfer from "Office of international health relations, Public Health Service"	15,210		
Comparative transfer to "Engineering, sanitation, and industrial hygiene, Public Health Service"	−1,800		
Total reimbursable obligations	15,210	37,820	25,628
Total obligations	2,848,140	2,905,820	2,893,628

PROGRAM AND PERFORMANCE

1. *Evaluation of public health problems and methods.*—Studies planned for 1952 deal with: Measurement of costs of education for the health profession; distribution of medical, dental, nurse, and other health personnel as a basis for studies of health manpower and medical services; the support, staffing needs, and organization of departments of preventive medicine; prevalence of disability and type of care and living arrangements for the

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aged and disabled; group medical practice; morbidity and health statistics studies on colds and other respiratory diseases, allergies, gastric and duodenal ulcer, chronic and acute sinusitis; and morbidity in important broad age groups.

2. *Development and coordination of nursing resources.*—This program is designed to find ways of increasing nursing service to patients throughout the country and to encourage States and local groups to use methods that will result in more nursing personnel, better distribution of nursing personnel, better prepared nursing personnel, and better use of nurse time.

3. *International health activities.*—The Service assists other Government agencies in the development of international health programs, participates in development of general policy for the World Health Organization, carries out foreign health programs on a contract basis, recruits and assigns health experts to carry out projects overseas, develops and carries out health training programs for foreign students, and drafts United States policy on revision of international sanitary conventions.

4. *Management and central services.*—This provides staff assistance to the Surgeon General, central administrative services, and printing of Service-wide material.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Evaluation of public health problems and methods	$464,294	$463,600	$463,600
2. Development and coordination of nursing resources	94,706	93,000	93,000
3. International health activities	134,969	140,500	140,500
4. Management and central services	2,138,961	2,170,900	2,170,900
Total direct obligations	2,832,930	2,868,000	2,868,000
Reimbursable Obligations			
1. Evaluation of public health problems and methods		13,725	
3. International health activities	15,210	24,095	25,628
Total reimbursable obligations	15,210	37,820	25,628
Total obligations	2,848,140	2,905,820	2,893,628

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	658	665	632
Full-time equivalent of all other positions	7	3	1
Average number of all employees	618	608	592
Personal service obligations:			
Permanent positions	$2,349,648	$2,439,960	$2,444,287
Part-time and temporary positions	25,065	15,785	8,470
Regular pay in excess of 52-week base	8,555		9,677
Payment above basic rates	11,159	4,307	5,840
Total personal service obligations	2,394,427	2,460,052	2,468,274
Direct Obligations			
01 Personal services	2,379,217	2,428,732	2,442,646
02 Travel	116,624	88,565	88,290
03 Transportation of things	2,190	1,950	2,150
04 Communication services	87,260	93,450	98,450
05 Rents and utility services	17,341	19,300	12,915
06 Printing and reproduction	124,337	124,500	123,186
07 Other contractual services	30,307	37,200	36,000
Services performed by other agencies	5,204	12,030	2,500
08 Supplies and materials	23,277	24,200	23,700
09 Equipment	47,173	37,811	37,636
15 Taxes and assessments		262	527
Total direct obligations	2,832,930	2,868,000	2,868,000
Reimbursable Obligations			
01 Personal services	15,210	31,320	25,628
02 Travel		6,500	
Total reimbursable obligations	15,210	37,820	25,628
Total obligations	2,848,140	2,905,820	2,893,628

Grants for Plan Preparation, Water Pollution Control, Public Health Service—

[Grants for plan preparation, water pollution control: For an additional amount for grants to States, municipalities, or interstate agencies to aid in financing the cost of action preliminary to the construction of projects for water pollution control as authorized by section 8 (c) of the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), $750,000.] (*Reorganization Plan No. 16 of 1950; Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$750,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$200,000	$750,000	
Prior year balance available		200,000	$200,000
Total available for obligation	200,000	950,000	200,000
Balance available in subsequent year	−200,000	−200,000	−200,000
Unobligated balance, savings under sec. 1214		−750,000	
Total obligations			

Administrative Expenses, Water Pollution Control, Public Health Service—

[Administrative expenses, water pollution control: For expenses necessary to carry out the administrative functions of the General Services Administration under the provisions of the Water Pollution Control Act of June 30, 1948 (62 Stat. 1155), as authorized by section 8 (e) of said Act, including personal services in the District of Columbia; travel, hire of passenger motor vehicles; health service programs as authorized by law (5 U. S. C. 150); and exchange of books; $52,285.] (*Reorganization Plan No. 16 of 1950; Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$52,285**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$50,000	$52,285	
Unobligated balance, estimated savings	−5		
Savings under sec. 1214		−52,285	
Obligations incurred	49,995		
Comparative transfer to "Engineering, sanitation, and industrial hygiene, Public Health Service"	−2,265		
Total obligations	47,730		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Development of procedures and program methods	$10,000		
2. Processing grants for plan preparation	16,000		
3. Administration	21,730		
Total obligations	47,730		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	8		
Average number of all employees	8		
01 Personal services:			
Permanent positions	$42,792		
Regular pay in excess of 52-week base	209		
Total personal services	43,001		
02 Travel	267		
04 Communication services	238		
05 Rents and utility services	610		
06 Printing and reproduction	1,970		
07 Other contractual services	1,455		
08 Supplies and materials	82		
09 Equipment	107		
Total obligations	47,730		

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PUBLIC HEALTH SERVICE—Continued

Miscellaneous

Grants for Research and Training Projects Relating to Cancer, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$890,609	$1,846	
Balance available in subsequent year	−1,846		
Total obligations	888,763	1,846	

OBLIGATIONS BY ACTIVITIES

Grants to medical and dental schools and other institutions and to individuals for research and training—1950, $888,763; 1951, $1,846.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $888,763; 1951, $1,846.

Office of International Health Relations, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$130,000		
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	7,000		
Adjusted appropriation or estimate	137,000		
Unobligated balance, estimated savings	−2,031		
Obligations incurred	134,969		
Comparative transfer to "Salaries and expenses, Public Health Service"	−134,969		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	15,210		
Comparative transfer to "Salaries and expenses, Public Health Service"	−15,210		
Total reimbursable obligations			
Total obligations			

Payments to States for Surveys and Programs for Hospital Construction, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$432,000	$100,000	
Balance available in subsequent year	−100,000		
Total obligations	332,000	100,000	

OBLIGATIONS BY ACTIVITIES

Payments to States for surveys and programs for hospital construction—1950, $332,000; 1951, $100,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $332,000; 1951, $100,000.

Research Facilities, National Institute of Dental Research, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100,000		
Prior year balance available		$77,537	$10,762
Total available for obligation	100,000	77,537	10,762
Balance available in subsequent year	−77,537	−10,762	−10,762
Total obligations	22,463	66,775	

PROGRAM AND PERFORMANCE

The 1950 appropriation act provided $100,000 for developing plans and specifications for the erection of a dental research building on the grounds of the National Institutes of Health in Bethesda, Md. This would be a separate building, in addition to the principal building for the Clinical Center now under construction on these grounds. Review of the space requirements of the National Institutes of Health has indicated that the needs of the National Institute of Dental Research can be accommodated, at least for the immediate future, within the total space now in existence and under construction. In view of this fact, and coupled with the current status of our economy, it is considered necessary that this building project be postponed indefinitely.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc.	$19,225	$65,775	
2. Incidental expenses	3,238	1,000	
Total obligations	22,463	66,775	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions	1	1	
Average number of all employees	1	1	
01 Personal services:			
Permanent positions	$2,350	$1,000	
Regular pay in excess of 52-week base	10		
Payment above basic rates	32		
Total personal services	2,392	1,000	
02 Travel	312		
03 Transportation of things	25		
08 Supplies and materials	9		
09 Equipment	500		
Total obligations	3,238	1,000	
GENERAL SERVICES ADMINISTRATION			
02 Travel		$500	
06 Printing and reproduction	$81	2,000	
07 Other contractual services	491	1,000	
Performed by "Construction services, General Services Administration"	18,653	62,275	
Total obligations	19,225	65,775	
SUMMARY			
Total number of permanent positions	1	1	
Average number of all employees	1	1	
01 Personal services:			
Permanent positions	$2,350	$1,000	
Regular pay in excess of 52-week base	10		
Payment above basic rates	32		
Total personal services	2,392	1,000	
02 Travel	312	500	
03 Transportation of things	25		
06 Printing and reproduction	81	2,000	
07 Other contractual services	491	1,000	
Performed by "Construction services, General Services Administration"	18,653	62,275	
08 Supplies and materials	9		
09 Equipment	500		
Total obligations	22,463	66,775	

Salaries and Expenses, Water Pollution Control, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,200,000		
Unobligated balance, estimated savings	−15,991		
Obligations incurred	1,184,009		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to "Engineering, sanitation, and industrial hygiene, Public Health Service"	−$1,184,009		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,750		
Comparative transfer to "Engineering, sanitation, and industrial hygiene, Public Health Service"	−1,750		
Total reimbursable obligations			
Total obligations			

Training for Nurses, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$70,750		
Unobligated balance, estimated savings	−8,427		
Total obligations	62,323		

OBLIGATIONS BY ACTIVITIES

Audit and settlement of accounts—1950, $62,323.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	42		
Average number of all employees	10		
01 Personal services: Permanent positions	$46,945		
02 Travel	1,893		
03 Transportation of things	269		
06 Printing and reproduction	8,069		
07 Other contractual services	4,123		
08 Supplies and materials	2		
09 Equipment	1,022		
Total obligations	62,323		

Total, Public Health Service, annual definite appropriations:

Appropriated 1951, **$272,381,315** Estimate 1952, **$362,593,000**
Appropriated (adjusted) 1951, **$272,231,315**

Permanent indefinite appropriation, special account:

Operation of Commissaries, Division of Mental Hygiene, Public Health Service—

Appropriated (estimate) 1951, **$186,000** Estimate 1952, **$187,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$178,898	$186,000	$187,500
Prior year balance available	12,291	23,631	26,125
Total available for obligation	191,189	209,631	213,625
Balance available in subsequent year	−23,631	−26,125	−30,125
Total obligations	167,558	183,506	183,500

PROGRAM AND PERFORMANCE

This fund finances the purchase of cigarettes, candy, toilet articles, and other similar canteen items for sale to patients at the Fort Worth, Tex., and Lexington, Ky., hospitals. Proceeds of sales reimburse the fund (57 Stat. 617).

OBLIGATIONS BY ACTIVITIES

Financing purchase of canteen items for sale to patients—1950, $167,558; 1951, $183,506; 1952, $183,500.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	11	14	14
Average number of all employees	10	11	12
01 Personal services:			
Permanent positions	$30,428	$34,451	$36,110
Regular pay in excess of 52-week base	163	165	165
Payment above basic rates	428	450	450
Total personal services	31,019	35,066	36,725
03 Transportation of things	55	200	100
05 Rents and utility services	134	200	200
06 Printing and reproduction	1,620	3,300	1,699
07 Other contractual services	368	900	400
08 Supplies and materials	132,097	141,675	142,650
09 Equipment	2,265	2,165	1,726
Total obligations	167,558	183,506	183,500

OPERATION OF COMMISSARIES, PUBLIC HEALTH SERVICE

Statement of income and expense

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Commissary sales	$173,656	$186,000	$187,500
Purchase discounts	395	425	475
Total income	174,051	186,425	187,975
Expense:			
Cost of goods sold:			
Opening inventory	13,588	15,697	16,000
Purchases	131,897	141,275	142,400
Total	145,485	156,972	158,400
Less closing inventory	15,697	16,000	16,000
Cost of goods sold	129,788	140,972	142,400
Operating expense:			
Salaries	31,019	35,066	36,725
Coupon expense	2,735	2,300	2,500
Supplies	200	200	250
Equipment depreciation	836	850	850
Federal excise tax	608	750	750
Losses and general expense	756	700	500
Amortized organization expense	1,156	1,000	
Total operating expense	37,310	40,866	41,575
Total expense	167,098	181,838	183,975
Net income for the year	6,953	4,587	4,000
Retained earnings beginning of year	28,084	35,037	39,624
Retained earnings end of year	35,037	39,624	43,624

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
ASSETS			
Current assets:			
Cash	$28,825	$30,000	$32,425
Accounts receivable-patients	5,251	4,425	6,000
Inventories	15,697	16,000	16,000
Total current assets	49,773	50,425	54,425
Deferred charges	3,267	3,300	3,300
Fixed assets:			
Equipment	8,649	10,274	12,000
Less portion charged off as depreciation	2,395	2,545	4,271
Net fixed assets	6,254	7,729	7,729
Total assets	59,294	61,454	65,454
LIABILITIES			
Current liabilities:			
Accounts payable	10,151	8,000	8,000
Accrued expense	294	300	300
Total current liabilities	10,445	8,300	8,300
Deferred credits	3,812	3,530	3,530
Total liabilities	14,257	11,830	11,830

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PUBLIC HEALTH SERVICE—Continued

Permanent indefinite appropriation, special account—Con.

OPERATION OF COMMISSARIES, PUBLIC HEALTH SERVICE—continued

Statement of financial condition—Continued

	1950 actual	1951 estimate	1952 estimate
INVESTMENT OF U. S. GOVERNMENT			
Appropriation (act of Dec. 23, 1943)	$10,000	$10,000	$10,000
Retained earnings	35,037	39,624	43,624
Total investment of U. S. Government	45,037	49,624	53,624
Total liabilities and investment of U. S. Government	59,294	61,454	65,454

Working capital accounts:

Service and Supply Fund, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$148,263	$123,114	$128,219
Reimbursements for services performed	1,021,319	1,125,000	1,130,000
Total available for obligation	1,169,582	1,248,114	1,258,219
Balance available in subsequent year	−123,114	−128,219	−133,259
Total obligations	1,046,468	1,119,895	1,124,960

PROGRAM AND PERFORMANCE

This fund finances the purchase of certain supplies, services, and equipment on a Service-wide basis. It is reimbursed from applicable appropriations. The earnings of the fund are retained for further use (42 U. S. C. 231).

OBLIGATIONS BY ACTIVITIES

Centralized procurement of services and supplies—1950, $1,046,468; 1951, $1,119,895; 1952, $1,124,960.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	31	29	29
Average number of all employees	30	29	29
1 Personal services:			
Permanent positions	$85,704	$91,210	$93,596
Regular pay in excess of 52-week base	302		318
Payment above basic rates	25		
Total personal services	86,031	91,210	93,914
02 Travel	917	930	950
03 Transportation of things	30,787	30,000	31,000
04 Communication services	18,194	18,200	18,200
05 Rents and utility services	2,054	2,050	2,100
06 Printing and reproduction	56,360	52,000	52,000
07 Other contractual services	7,977	8,000	8,200
08 Supplies and materials	802,623	873,505	875,596
09 Equipment	41,525	44,000	43,000
Total obligations	1,046,468	1,119,895	1,124,960

Statement of income and expense

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales of goods	$999,419	$1,100,000	$1,105,000
Sales of services	21,900	25,000	25,000
Total income	1,021,319	1,125,000	1,130,000
Expense:			
Cost of goods sold:			
Opening inventory	473,440	442,184	445,000
Purchases	878,139	983,816	981,021
Total	1,351,579	1,426,000	1,426,021
Less closing inventory	442,184	445,000	444,000
Cost of goods sold	909,395	981,000	982,021

Statement of income and expense—Continued

	1950 actual	1951 estimate	1952 estimate
Expense—Continued			
Operating expense:			
Salaries	$86,031	$91,210	$93,914
Travel	917	930	950
Transportation of things	30,787	30,000	31,000
Communication services	551	550	575
Rents and utility services	2,054	2,050	2,100
Printing and reproduction	1,211	1,200	1,200
Other contractual services	6,378	6,300	6,200
Supplies and materials	6,627	6,200	6,500
Equipment depreciation	4,755	4,600	4,700
Total operating expense	139,311	143,040	147,139
Total expense	1,048,706	1,124,040	1,129,160
Net income (or loss (−)) for the year	[1] −27,387	960	840
Retained earnings beginning of year	75,597	48,210	49,170
Retained earnings end of year	48,210	49,170	50,010

[1] Includes net loss of $25,196 from sales of surplus stock to the highest bidder.

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
ASSETS			
Current assets:			
Cash	$370,497	$350,000	$340,000
Accounts receivable	181,117	188,001	205,341
Inventory, warehouse stores	442,184	445,000	444,000
Total current assets	993,798	983,001	989,341
Fixed assets:			
Equipment	47,545	48,000	48,500
Less portion charged off as depreciation	15,766	16,000	17,000
Net fixed assets	31,779	32,000	31,500
Total assets	1,025,577	1,015,001	1,020,841
LIABILITIES			
Accounts payable	291,536	280,000	285,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation (act of July 3, 1945, Public Law 124)	250,000	250,000	250,000
Stores and equipment taken over	435,831	435,831	435,831
Total principal of fund	685,831	685,831	685,831
Retained earnings	48,210	49,170	50,010
Total investment of U. S. Government	734,041	735,001	735,841
Total liabilities and investment of U. S. Government	1,025,577	1,015,001	1,020,841

Working Capital Fund, Narcotic Hospitals, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$65,795	$54,600	$69,278
Reimbursements for services performed	269,576	331,600	514,000
Total available for obligation	335,371	386,200	583,278
Balance available in subsequent year	−54,600	−69,278	−80,010
Total obligations	280,771	316,922	503,268

PROGRAM AND PERFORMANCE

To provide patients with opportunity for productive work and to yield products which can be utilized by the narcotic hospitals and other Government institutions, the Service operates farms and other occupational activities at the Fort Worth, Tex., and Lexington, Ky., hospitals. The purchase of raw materials and reimbursement for supplies and services furnished are financed through this fund (42 U. S. C. 258).

OBLIGATIONS BY ACTIVITIES

Patients' occupational activities, such as farm operation and furniture production—1950, $280,771; 1951, $316,922; 1952, $503,268.

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	40	45	45
Average number of all employees	36	42	44
01 Personal services:			
Permanent positions	$119,958	$131,121	$141,813
Regular pay in excess of 52-week base	484	500	760
Payment above basic rates	2,261	2,035	2,495
Total personal services	122,703	133,656	145,068
02 Travel	415	500	910
03 Transportation of things	82	150	575
04 Communication services	117	175	175
05 Rents and utility services	7,895	8,350	8,500
07 Other contractual services	4,202	4,750	5,200
08 Supplies and materials	122,309	135,391	302,840
09 Equipment	23,048	33,950	40,000
Total obligations	280,771	316,922	503,268

Statement of income and expense

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales	$269,576	$331,600	$514,000
Discount on purchases	4,855	6,000	7,000
Total income	274,431	337,600	521,000
Expense:			
Cost of goods sold:			
Opening inventories	195,962	221,407	227,900
Purchases	115,307	130,200	200,000
Goods available for sale	311,269	351,607	427,900
Less closing inventories	221,407	227,900	249,400
Cost of goods sold	89,862	123,707	178,500
Operating expense	160,788	193,893	310,500
Total expense	250,650	317,600	489,000
Net income for the year	23,781	20,000	32,000
Retained earnings beginning of year	272,443	296,224	316,224
Retained earnings end of year	296,224	316,224	348,224

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
ASSETS			
Current assets:			
Cash	$61,023	$76,510	$80,010
Accounts receivable	25,755	20,000	20,000
Work in process	1,632	1,000	1,000
Farm inventory	16,109	17,000	20,000
Stores inventory	143,977	150,000	168,500
Livestock inventory	59,689	59,900	59,900
Total current assets	308,185	324,410	349,410
Fixed assets:			
Equipment	214,134	230,000	240,000
Less portion charged off as depreciation	98,409	110,500	113,500
Net fixed assets	115,725	119,500	126,500
Total assets	423,910	443,910	475,910
LIABILITIES			
Current liabilities:			
Accounts payable	6,011	5,900	5,900
Accrued expense	1,221	1,332	1,332
Total current liabilities	7,232	7,232	7,232
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	100,000	100,000	100,000
Donated capital	20,454	20,454	20,454
Total principal of fund	120,454	120,454	120,454
Retained earnings	296,224	316,224	348,224
Total investment of U. S. Government	416,678	436,678	468,678
Total liabilities and investment of U. S. Government	423,910	443,910	475,910

General account:

Working Fund, Federal Security Agency, Public Health Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$70,852	$95,709	
Advanced from other Government agencies	80,100	48,000	
Total available for obligation	150,952	143,709	
Balance available in subsequent year	−95,709		
Reverted to Treasury	−1,812	−3,781	
Carried to surplus		−57,104	
Total obligations	53,431	82,824	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Test of birth registration and infant enumeration (Department of Commerce)	$19,914	$48,086	
2. Assignment of medical officers to the ships *Explorer* and *Pioneer* (Department of Commerce)	5,141		
3. Public-health studies in the Souris-Red River of the North Basin, Missouri River basin project (Department of Interior)	362	14,638	
4. Pilot study of health manpower (Executive Office of the President)		20,100	
5. Operation, protection, maintenance, and repair of temporary building T-6 (General Services Administration)	977		
6. Household sewage disposal systems (Housing and Home Finance Agency)	24,844		
7. Septic tank research project (Housing and Home Finance Agency)	2,193		
Total obligations	53,431	82,824	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	2	
Full-time equivalent of all other positions	10	22	
Average number of all employees	12	24	
01 Personal services:			
Permanent positions	$7,421	$10,369	
Part-time and temporary positions	28,686	66,256	
Regular pay in excess of 52-week base	25		
Payment above basic rates	189		
Total personal services	36,321	76,625	
02 Travel	353	3,719	
03 Transportation of things	100		
04 Communication services		200	
05 Rents and utility services	413		
06 Printing and reproduction		1,500	
07 Other contractual services	57	395	
08 Supplies and materials	7,949	250	
09 Equipment	8,238		
15 Taxes and assessments		135	
Total obligations	53,431	82,824	

Special account:

Working Fund, Federal Security Agency, Public Health Service (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$31,347	$3,317	
Balance available in subsequent year	−3,317		
Returned to—			
Department of Interior	−9,668	−1,668	
Federal Public Housing Authority	−13,995		
Reverted to Treasury	−4,367	−1,649	
Total obligations			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Displaced Persons Commission."
"Expenses, Economic Cooperation Administration, Executive Office of the President."
"Maritime training, Department of Commerce."
"Payments, Armed Forces Leave Act, 1946."
"Salaries and expenses, American sections, international commissions."
"Salaries and expenses, Bureau of Prisons."
"Salaries and expenses, Philippine rehabilitation, Department of State."

Total, Public Health Service, general and special appropriations:

Appropriated 1951, **$272,567,315** Estimate 1952, **$362,780,500**
Appropriated (adjusted) 1951, **$272,417,315**

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SAINT ELIZABETHS HOSPITAL

Saint Elizabeths Hospital, Federal Security Agency—

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including purchase of not to exceed [two] *three* passenger motor vehicles[, including one bus-ambulance,] for replacement only, clothing for patients and cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental illness, [$2,005,000] *$2,135,000.* (*24 U. S. C. 161–221; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$2,005,000** Estimate 1952, **$2,135,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,820,000	$2,005,000	$2,135,000
Transferred from "Further development of vocational education, Office of Education," Public Law 583	65,000		
Adjusted appropriation or estimate	1,885,000	2,005,000	2,135,000
Unobligated balance, estimated savings	−3,637		
Total direct obligations	1,881,363	2,005,000	2,135,000
Reimbursable Obligations			
Reimbursements for services performed	637,843	702,815	745,784
Payments received from non-Federal sources	7,708,886	7,817,447	8,308,216
Total reimbursable obligations	8,346,729	8,520,262	9,054,000
Total obligations	10,228,092	10,525,262	11,189,000

PROGRAM AND PERFORMANCE

Saint Elizabeths Hospital provides care and treatment for various groups of mentally ill patients who are beneficiaries of the Federal Government and for mentally ill residents of the District of Columbia. The District government reimburses the hospital for care of District residents.

1. *Operation and maintenance of hospital.*—This activity provides care and treatment of the mentally ill; research on the causes, prevention, and treatment of mental illness; maintenance of the hospital buildings; and necessary administrative services. The funds requested for 1952 will enable the hospital to provide better care for the aged and infirm.

	1950 actual	1951 estimate	1952 estimate
Federal beneficiaries	1,624	1,722	1,740
District of Columbia residents	4,963	4,985	4,995
Total	6,587	6,707	6,735

2. *Operation of farm.*—The farm provides occupational therapy benefits for the patients. Produce value exceeds the cost of operation.

3. *Operation of cafeteria.*—The hospital is authorized to operate a cafeteria for employees and others and to sell meals at not less than cost. The cafeteria served 186,440 meals in 1950. Approximately this number will also be served in 1951, and about 187,000 in 1952.

4. *Training program.*—This is to provide a source for medical and nursing staff recruitment by training medical, psychology, and dental interns, psychiatric residents, and student nurses. Actual and estimated trainees are as follows:

	1950 actual	1951 estimate	1952 estimate
Interns and postgraduates	38	43	49
Student nurses	80	96	104

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operation and maintenance of hospital	$1,831,393	$1,951,400	$2,075,011
2. Operation of farm	12,000	12,934	13,152
3. Operation of cafeteria	6,813	6,899	7,707
4. Training program	31,157	33,767	39,130
Total direct obligations	1,881,363	2,005,000	2,135,000
Reimbursable Obligations			
1. Operation and maintenance of hospital	8,086,526	8,253,166	8,760,066
2. Operation of farm	52,785	54,701	55,523
3. Operation of cafeteria	70,367	69,579	73,214
4. Training program	137,051	142,816	165,197
Total reimbursable obligations	8,346,729	8,520,262	9,054,000
Total obligations	10,228,092	10,525,262	11,189,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,377	2,381	2,490
Full-time equivalent of all other positions	48	54	74
Average number of all employees	2,380	2,387	2,510
Personal service obligations:			
Permanent positions	$6,989,043	$7,234,015	$7,618,991
Part-time and temporary positions	5,797	7,900	7,900
Trainees	99,080	112,900	126,300
Student nurses	63,550	76,906	92,876
Regular pay in excess of 52-week base	19,668	20,360	42,400
Payment above basic rates	265,567	269,080	272,400
Total personal service obligations	7,442,705	7,721,161	8,160,867
Deduct charges for quarters and subsistence	59,690	68,930	58,096
Net personal service obligations	7,383,015	7,652,231	8,102,771
Direct Obligations			
01 Personal services	1,363,874	1,459,416	1,547,961
02 Travel	687	516	479
03 Transportation of things	434	447	448
04 Communication services	1,764	1,910	1,913
05 Rents and utility services	1,766	9,636	13,445
06 Printing and reproduction	2,649	2,735	2,739
07 Other contractual services	5,259	5,434	5,420
08 Supplies and materials	479,218	488,977	529,450
09 Equipment	25,616	35,814	33,030
13 Refunds, awards, and indemnities	96	115	115
Total direct obligations	1,881,363	2,005,000	2,135,000
Reimbursable Obligations			
01 Personal services	6,019,141	6,192,815	6,554,810
02 Travel	3,022	2,184	2,021
03 Transportation of things	1,906	1,893	1,892
04 Communication services	7,760	8,080	8,077
05 Rents and utility services	8,006	40,994	56,990
06 Printing and reproduction	11,652	11,565	11,561
07 Other contractual services	23,135	22,982	22,880
Services performed by other agencies	30,708		
08 Supplies and materials	2,128,251	2,087,744	2,255,798
09 Equipment	112,724	151,520	139,486
13 Refunds, awards, and indemnities	424	485	485
Total reimbursable obligations	8,346,729	8,520,262	9,054,000
Total obligations	10,228,092	10,525,262	11,189,000

Construction and Equipment, Building for Patients, Saint Elizabeths Hospital, Federal Security Agency—

[Construction and equipment, building for the housing, care, and treatment of mentally sick patients: For payment of obligations incurred under authority provided in the Federal Security Agency Appropriation Act, 1949, for completion of a building for the housing, care, and treatment of mentally sick patients, Saint Elizabeths Hospital, $100,000, to remain available until expended: *Provided,* That any part of this amount may be transferred to the General Services Administration.] (*24 U. S. C. 161–221; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,800,000	$100,000	
Applied to contract authorization	−1,800,000	−100,000	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds	$60,000	$454,472	
Contract authorization	667,764	215,000	
Total available for obligation	727,764	669,472	
Balance available in subsequent year:			
Appropriated funds	−454,472		
Contract authorization	−215,000		
Contract authorization not required for obligation		−115,000	
Total obligations	58,292	554,472	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$34,296	$52,000	
2. Construction	23,996	502,472	
Total obligations	58,292	554,472	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	$26	$500	
03 Transportation of things		5,000	
06 Printing and reproduction	74	500	
07 Other contractual services	34,458	53,000	
08 Supplies and materials	916	1,000	
09 Equipment		395,000	
10 Lands and structures	22,818	99,472	
Total obligations	58,292	554,472	

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital, Federal Security Agency—

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, [$406,000] *$136,500*, to remain available until expended: *Provided*, That any part of this amount may be transferred to the General Services Administration. (*24 U. S. C. 161–221; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$406,000** Estimate 1952, **$136,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$624,000	$406,000	$136,500
Prior year balance available	26,139	415,863	30,000
Total available for obligation	650,139	821,863	166,500
Balance available in subsequent year	−415,863	−30,000	
Total obligations	234,276	791,863	166,500

PROGRAM AND PERFORMANCE

This appropriation finances major repairs, permanent improvements, or additions to the buildings, grounds, and utilities of the hospital. Funds for the larger projects are transferred to the General Services Administration.

1. *Building repairs and improvements.*—This provides for weatherstripping and calking 12 patients' buildings and the replacement of Center Building roof.

2. *Ground maintenance and improvements.*—This provides for the demolition or conversion of abandoned shops building and the replacement of a section of worn-out road.

3. *Utility facilities, repairs, and improvements.*—Funds are requested to provide for major repairs to 15 badly deteriorated power-operated food elevators, all of which are more than 20 years old.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Building repairs and improvements	$10,642	$135,492	$76,500
2. Ground maintenance and improvements		46,000	60,000
3. Utility facilities, repairs, and improvements	223,634	610,371	30,000
Total obligations	234,276	791,863	166,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
SAINT ELIZABETHS HOSPITAL			
10 Lands and structures	$8,654	$157,351	$74,500
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	$66	$500	$200
03 Transportation of things		500	100
06 Printing and reproduction	349	1,000	100
07 Other contractual services	49,423	61,400	3,500
08 Supplies and materials		500	100
10 Lands and structures	175,784	570,612	88,000
Total obligations	225,622	634,512	92,000
SUMMARY			
02 Travel	$66	$500	$200
03 Transportation of things		500	100
06 Printing and reproduction	349	1,000	100
07 Other contractual services	49,423	61,400	3,500
08 Supplies and materials		500	100
10 Lands and structures	184,438	727,963	162,500
Total obligations	234,276	791,863	166,500

Construction and Equipment of Treatment Building, Saint Elizabeths Hospital, Federal Security Agency—

[Construction and equipment of treatment building: For construction and equipment, including administrative expenses, of a treatment building (providing separate male and female facilities), and demolition and removal of those buildings designated as Oaks and Toner Buildings with their appurtenances and attachments, within the grounds of Saint Elizabeths Hospital, $1,500,000, to remain available until expended; and, in addition, contracts may be entered into in an amount not to exceed $3,938,000 toward completion of such work at a total cost not to exceed $5,588,000: *Provided*, That the appropriation in the Federal Security Agency Appropriation Act, 1950, for preparation of plans and specifications for two treatment buildings, shall be consolidated with this appropriation, to be disbursed and accounted for as one fund which shall be available for all of the foregoing purposes, and any part of such consolidated appropriation may be transferred to the General Services Administration.] (*24 U. S. C. 161–221: Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$150,000	$1,500,000	
Contract authorization		3,938,000	
Prior year balance available		129,892	$8,892
Total available for obligation	150,000	5,567,892	8,892
Balance available in subsequent year	−129,892	−8,892	
Unobligated balance, savings under sec. 1214:			
Appropriated funds		−1,400,000	
Contract authorization		−3,938,000	
Total obligations	20,108	221,000	8,892

PROGRAM AND PERFORMANCE

This building will replace two badly deteriorated patients' buildings erected in 1892. Completion of plans will be accomplished in fiscal year 1952. Construction including demolition of the two old buildings is being temporarily deferred.

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SAINT ELIZABETHS HOSPITAL—Continued

Construction and Equipment of Treatment Building, Saint Elizabeths Hospital, Federal Security Agency—Continued

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1950, $20,108; 1951, $221,000; 1952, $8,892.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel		$500	
06 Printing and reproduction		500	
07 Other contractual services	$20,108	219,000	$8,892
08 Supplies and materials		1,000	
Total obligations	20,108	221,000	8,892

Miscellaneous

Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,044,000		
Applied to contract authorization	−1,044,000		
Prior year balance available:			
Appropriated funds		$168,520	
Contract authorization	268,804		
Total available for obligation	268,804	168,520	
Balance available in subsequent year (appropriated funds)	−168,520		
Total obligations	100,284	168,520	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc.	$42,926	$43,700	
2. Construction	57,358	124,820	
Total obligations	100,284	168,520	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things		$3,000	
06 Printing and reproduction	$176	500	
07 Other contractual services	41,907	39,200	
08 Supplies and materials	843	1,000	
09 Equipment		101,000	
10 Lands and structures	57,358	23,820	
Total obligations	100,284	168,520	

Total, Saint Elizabeths Hospital, annual definite appropriations:

Appropriated 1951, **$4,011,000** Estimate 1952, **$2,271,500**

BUREAU OF EMPLOYMENT SECURITY

NOTE.—Pursuant to Reorganization Plan No. 2 of 1949, appropriations under the above head have been transferred to the Department of Labor.

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration, Federal Security Agency—

Salaries and expenses, Bureau of Federal Credit Unions: For expenses necessary for the supervision of Federal credit unions, [including personal services in the District of Columbia, $250,000] *$200,000,* together with the aggregate of amounts received from certificate, supervision, and examination fees collected from Federal credit unions as authorized by law. (*12 U. S. C. 1751–1772; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$250,000** Estimate 1952, **$798,000**
Appropriated (adjusted) 1951, **$755,402**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite	$200,000	$250,000	$200,000
Annual indefinite			598,000
Transferred from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency," pursuant to Public Law 759 (annual indefinite)	321,007	505,402	
Adjusted appropriation or estimate	521,007	755,402	798,000
Balance transferred from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency," pursuant to Public Law 759	98,143	9,598	
Obligations incurred	619,150	765,000	798,000
Comparative transfer from "Supervision of Federal credit unions, Social Security Administration, Federal Security Agency"	192		
Total obligations	619,342	765,000	798,000

PROGRAM AND PERFORMANCE

Federal credit unions are cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes. The operating cost of the Bureau of Federal Credit Unions is provided partly through an appropriation from the general fund of the Treasury and partly through fees collected as authorized in the Federal Credit Union Act. The 1952 estimate for the general fund appropriation is reduced by $50,000 resulting from a readjustment of examination fees, thereby providing for a more self-supporting program.

1. *Chartering and establishment of Federal credit unions.*—The Bureau investigates and issues charters to eligible groups upon application; advises newly chartered credit unions as to Federal requirements and recommended practices; and assists them to organize, set up their records, and establish their operating policies and procedures. In 1950, charters were granted to 590 new Federal credit unions, and it is expected that 600 new charters will be granted in each of the fiscal years 1951 and 1952.

2. *Examination and supervision of Federal credit unions.*—In 1952, examinations will be made of the financial condition and operating practices of 3,780 operating Federal credit unions. In addition, the Bureau will supervise mergers, suspensions, and liquidations; investigate shortages; review and approve amendments to charters and bylaws; and assist the officers of credit unions through procedural manuals, instructional material, and advice on economic conditions and trends.

GROWTH OF FEDERAL CREDIT UNIONS

End of calendar year	Number of credit unions	Assets	Loans outstanding	Number of members
1940 actual	3,739	$72,500,539	$55,801,026	1,126,222
1945 actual	3,757	153,103,120	35,155,414	1,216,625
1948 actual	4,058	258,411,736	137,642,327	1,628,339
1949 actual	4,495	316,362,504	186,218,022	1,819,606
1950 estimate	4,995	387,227,705	232,772,528	2,001,567
1951 estimate	5,495	473,966,711	290,965,660	2,201,724

3. *Administration.*—The direction of the Bureau program and administrative services will continue at the same level in 1952.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Chartering and establishment of Federal credit unions	$53,084	$54,813	$55,091
2. Examination and supervision of Federal credit unions	517,743	660,112	691,493
3. Administration	48,515	50,075	51,416
Total obligations	619,342	765,000	798,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	127	155	155
Average number of all employees	124	146	151
01 Personal services:			
Permanent positions	$503,048	$600,590	$642,585
Regular pay in excess of 52-week base	1,944		2,440
Payment above basic rates	2,540	1,910	1,975
Total personal services	507,532	602,500	647,000
02 Travel	97,914	128,000	125,000
03 Transportation of things	239	1,500	1,500
04 Communication services	1,700	1,700	1,700
06 Printing and reproduction	7,596	15,000	15,000
07 Other contractual services	3,099	4,500	4,500
Services performed by other agencies	192	200	200
08 Supplies and materials	1,025	1,100	1,100
09 Equipment	45	10,500	2,000
Total obligations	619,342	765,000	798,000

Trust account:

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—

Salaries and expenses, Bureau of Old-Age and Survivors Insurance: For necessary expenses, including [personal services in the District of Columbia and elsewhere] *purchase of four passenger motor vehicles*; and furnishing, repairing, and cleaning of wearing apparel and equipment used by building guards; not more than [$45,988,000] *$60,000,000* may be expended from the Federal old-age and survivors insurance trust fund [of which not more than $404 shall be available for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public: *Provided*, That any sums received by the Administrator as payment for services performed for any department or agency of the Government by persons whose salaries are paid from the amount made available under this paragraph shall be deposited to the credit of this appropriation for the fiscal year in which such sums are received, and shall be available for the same purposes].

[The amount authorized to be expended from the Federal old-age and survivors insurance trust fund, for "Salaries and expenses, Bureau of Old-Age and Survivors Insurance", by the Federal Security Agency Appropriation Act, 1951, is increased from "$45,988,000" to "$53,988,000", and the limitation under this head in said Act on the amount available for dues or fees for library membership is increased from "$404" to "$594".] (*42 U. S. C. 401–410; Labor-Federal Security Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Limitation or estimate	$42,651,800	$53,988,000	$60,000,000
Unobligated balance of limitation	−207,446		
Total direct obligations	42,444,354	53,988,000	60,000,000
Reimbursable Obligations			
Reimbursements for services performed	33,136	6,940	
Total obligations	42,477,490	53,994,940	60,000,000

PROGRAM AND PERFORMANCE

The Bureau administers the old-age and survivors insurance program. Tax contributions from employers and employees are deposited in the Federal old-age and survivors insurance trust fund, out of which are paid benefit payments and administrative costs. Public Law 734, Eighty-first Congress, amending the Social Security Act, broadened coverage, liberalized the requirements for an insured status, and raised benefit payments. As a result, workloads will be very substantially increased in 1951 and 1952 and continue, in subsequent years, at a generally higher level.

1. *Maintenance of accounts of employee earnings.*—Individual accounts of earnings are maintained. This workload has become relatively stabilized but will continue to grow gradually each year as coverage is broadened and as the level of employment increases.

	1950 actual	1951 estimate	1952 estimate
Reports of employee earnings received (old program)	178,069,707	182,588,000	185,633,000
1950 amendments		3,526,000	27,176,000
Total program	178,069,707	186,114,000	212,809,000

2. *Processing and certification for payment of initial claims.*—The principal activity of the Bureau is the processing of claims for benefits from aged workers or from the survivors of workers who have died. This workload by reason of the amendments will rise to unprecedented levels in 1951 and 1952. In 1953 it will return to more normal levels but will continue to grow gradually as the number of insured workers under the program increases.

	1950 actual	1951 estimate	1952 estimate
New claims received (old program)	951,302	957,000	1,000,000
1950 amendments		1,110,000	420,000
Total program	951,302	2,067,000	1,420,000

3. *Monthly recertification of awarded claims.*—Each month the Bureau revises and recertifies to the Treasury the roll of those entitled to benefits. The number of beneficiaries on the roll will increase sharply in 1951 and 1952 and thereafter grow larger for many years until the program reaches its maturity.

	1950 actual	1951 estimate	1952 estimate
Beneficiaries on rolls at end of year (old program)	3,287,638	3,662,000	4,028,000
1950 amendments		940,000	1,225,000
Total program	3,287,638	4,602,000	5,253,000

4. *Hearings and appeals.*—Individuals whose claims for benefits are disallowed have the right of appeal. Hearings are held before referees and decisions are reviewed by the Appeals Council, administratively independent of the Bureau. The workload while not large is significant in protecting the individual's rights.

	1950 actual	1951 estimate	1952 estimate
New appeals (old program)	2,386	2,457	2,532
1950 amendments		500	550
Total program	2,386	2,957	3,082

5. *Actuarial services.*—Actuarial studies and estimates are prepared for long-range program planning.

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SOCIAL SECURITY ADMINISTRATION—Continued

Trust account—Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—Continued

6. *Administration.*—This activity includes executive direction, divisional management, general housekeeping services, and program planning work.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Maintenance of accounts of employee earnings	$14,073,220	$15,747,559	$18,842,858
2. Processing and certification for payment of initial claims	18,187,410	26,493,475	27,441,416
3. Monthly recertification of awarded claims	4,360,193	5,025,682	6,859,482
4. Hearings and appeals	267,414	403,250	470,825
5. Actuarial services	73,390	80,230	81,200
6. Administration	5,482,727	6,237,804	6,304,219
Total direct obligations	42,444,354	53,988,000	60,000,000
Reimbursable Obligations			
1. Maintenance of accounts of employee earnings	22,583	6,940	
6. Administration: Supply wage transcripts in administration of reconversion benefits program for seamen	10,553		
Total reimbursable obligations	33,136	6,940	
Total obligations	42,477,490	53,994,940	60,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	11,288	14,531	15,494
Full-time equivalent of all other positions	45	6	3
Average number of all employees	11,204	13,478	15,076
Personal service obligations:			
Permanent positions	$35,652,573	$44,605,970	$50,647,717
Part-time and temporary positions	119,250	15,660	7,830
Regular pay in excess of 52-week base	138,822		198,674
Payment above basic rates	323,807	827,398	406,177
Total personal service obligations	36,234,452	45,449,028	51,260,398
Direct Obligations			
01 Personal services	36,206,623	45,442,817	51,260,398
02 Travel	890,330	1,276,630	1,339,797
03 Transportation of things	83,816	212,939	111,269
04 Communication services	275,834	359,920	429,099
05 Rents and utility services	2,954,048	3,710,725	4,234,503
06 Printing and reproduction	705,437	1,199,830	1,029,254
07 Other contractual services	125,502	211,549	174,737
Services performed by other agencies	47,410	13,423	12,023
08 Supplies and materials	562,886	654,908	656,983
09 Equipment	592,468	894,359	666,037
15 Taxes and assessments		10,900	85,900
Total direct obligations	42,444,354	53,988,000	60,000,000
Reimbursable Obligations			
01 Personal services	27,829	6,211	
04 Communication services	51		
05 Rents and utility services	1,156	257	
06 Printing and reproduction	1,540	347	
07 Other contractual services	2,000		
08 Supplies and materials	560	125	
Total reimbursable obligations	33,136	6,940	
Total obligations	42,477,490	53,994,940	60,000,000

General accounts:

Reimbursement to Federal Old-Age and Survivors Insurance Trust Fund, Social Security Administration—

Reimbursement to Federal old-age and survivors insurance trust fund: For reimbursement to the Federal old-age and survivors insurance trust fund for *administrative costs and for* benefits paid during the [fiscal year 1949] *period July 1, 1949 through August 31, 1950* to the survivors of veterans of World War II eligible for benefits as provided under section 210 of the Social Security Act, as amended (42 U. S. C. 410), [$3,694,000] *$3,734,000.* (*Labor-Federal Security Appropriation Act, 1951.*)

Appropriated 1951, **$3,694,000** Estimate 1952, **$3,734,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $3,604,000; 1951, $3,694,000; 1952, $3,734,000.

PROGRAM AND PERFORMANCE

The 1946 amendments to the Social Security Act (section 210) extended temporary privileges to veterans of World War II in order to make possible the payment of benefits to survivors of those veterans who die within 3 years after their discharge from the armed services. This estimate provides for the reimbursement of actual benefit payments, administrative expenses, and interest lost to the trust fund by reason of these payments in fiscal year 1950, and in the first 2 months of fiscal year 1951, ending with the terminal date Sept. 1, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Repayment of benefits paid to survivors of World War II veterans:			
(*a*) Monthly benefit payments	$2,341,000	$2,904,000	$3,258,100
(*b*) Lump-sum death payments	1,155,000	678,000	212,900
(*c*) Interest	108,000	112,000	103,000
2. Administrative expenses			160,000
Total obligations	3,604,000	3,694,000	3,734,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $3,604,000; 1951, $3,694,000; 1952, $3,734,000.

Grants to States for Public Assistance, Social Security Administration—

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, [and] aid to the blind, *and aid to the permanently and totally disabled,* as authorized in titles I, IV, [and] X, *and XIV* of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. I, IV, and X, *64 Stat. 477*), [$1,200,000,000] *$1,300,000,000,* of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year.

[For an additional amount for "Grants to States for public assistance", $80,000,000; and appropriations granted under this head for the current fiscal year shall be available for aid to the permanently and totally disabled as authorized by law.] (*Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$1,280,000,000** Estimate 1952, **$1,300,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,098,000,000	$1,280,000,000	$1,300,000,000
Prior year balance available	86,267,722	50,276,484	
Available from subsequent year appropriation	260,000,000	260,000,000	260,000,000
Available for obligation in prior year	−210,000,000	−260,000,000	−260,000,000
Recoveries from States of amounts collected from estates of recipients	71,766		
Total available for obligation	1,234,339,488	1,330,276,484	1,300,000,000
Balance available in subsequent year	−50,276,484		
Unobligated balance, estimated savings	−6,140,623		
Total obligation	1,177,922,381	1,330,276,484	1,300,000,000

PROGRAM AND PERFORMANCE

Grants for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Federal Security Agency. For 1952, the total amount of Federal, State, and local ex-

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penditures for assistance and administration is estimated at $2,364,375,000, of which $1,300,000,000 represents Federal grants. The increase of $20,000,000 in Federal funds over the $1,280,000,000 appropriated for 1951 is the net result of two sets of factors, one operating to increase, the other, to decrease expenditures for assistance. The factors operating to increase expenditures are as follows: (1) The 1950 amendments to the public assistance provisions of the Social Security Act will be in effect for the entire year 1952 compared with three-quarters of 1951; (2) the amendments related to the aid-to-the-blind program are expected to result in an increase in the number of recipients and result in higher expenditures in 1952 than are estimated for 1951; and (3) the program for aid to the permanently and totally disabled is expected to be in operation for the full year under an approved plan in all but three States and to assist a substantially greater number of people in 1952 than in 1951. It is estimated that a large part of the cost resulting from these factors will be offset by the drop in assistance rolls for old-age assistance and aid to dependent children because of: (1) The amendments to the old-age and survivors insurance provisions of the Social Security Act; and (2) the substantial increase in employment opportunities that will be associated with the defense effort. As a result of the extension of coverage and liberalization of the eligibility and benefit provisions under the insurance program, some needy aged currently receiving public assistance will no longer require assistance and others will have their payments reduced; still others who are not now receiving assistance will be eligible for benefits under the old-age and survivors insurance program and thus will not apply for assistance or will receive smaller assistance payments.

In order to facilitate comparison of the estimated year-to-year changes in the programs, case load and financial data are presented in the tables below for the operating period to which they relate, rather than for the period in which grants become obligations of the Federal Government.

1. *Payments to recipients*—(*a*) *Old-age assistance.*—The average number of recipients per month for 1952 is estimated at 4.4 percent less than is estimated for 1951. The average monthly payment is estimated to exceed by $1.50 the amount for 1951.

	1950 actual	1951 estimate	1952 estimate
Average number of recipients per month	2,728,722	2,823,000	2,700,000
Average monthly payment	$43.91	$45.00	$46.50
Total expenditures for assistance (Federal, State, and local)	$1,437,981,000	$1,524,420,000	$1,506,600,000
Percent from Federal funds	54.9	54.8	54.6

(*b*) *Aid to dependent children.*—The average number of families with dependent children per month in 1952 is estimated at 10.7 percent less than was estimated for 1951. The average monthly payment per family is estimated to exceed by $1.75 the amount for 1951.

	1950 actual	1951 estimate	1952 estimate
Average monthly number of families	602,078	655,000	585,000
Average monthly payment	$72.02	$72.50	$74.25
Total expenditures for assistance (Federal, State, and local)	$520,312,000	$569,850,000	$521,235,000
Percent from Federal funds	43.7	53.4	58.2

(*c*) *Aid to the blind.*—The average number of recipients per month is estimated for 1952 at 7.6 percent more than was estimated for 1951. The average monthly payment is estimated at $1.80 more than the amount for 1951.

	1950 actual	1951 estimate	1952 estimate
Average monthly number of recipients	74,531	97,600	105,000
Average monthly payment	$47.23	$47.20	$49.00
Total expenditures for assistance (Federal, State, and local)	$42,240,000	$55,280,000	$61,740,000
Percent from Federal funds	51.9	52.8	52.7

(*d*) *Aid to the permanently and totally disabled.*—Under this new program effective October 1, 1950, grants-in-aid to the States are authorized to provide assistance to needy persons 18 years of age or over who are unable to support themselves because of various kinds of physical and mental handicaps. The average number of recipients per month is estimated for 1952 at 26.9 percent more than the estimate for 1951. The average monthly payment is estimated to exceed by $1 the amount for 1951.

	1950 actual	1951 estimate [1]	1952 estimate
Average monthly number of recipients		197,000	250,000
Average monthly payment		$45.00	$46.00
Total expenditures for assistance (Federal, State, and local)		$79,785,000	$138,000,000
Percent from Federal funds		52.7	53.0

[1] For 9-month period beginning Oct. 1, 1950.

2. *Administration: State and local operations.*—The grants to States include 50 percent of the administrative costs which are found by the Federal Security Agency to be necessary for the proper and efficient administration of the State public assistance programs. The $68,400,000 in Federal grants for this activity for 1952 will provide approximately 50 percent of the salaries and expenses of about 47,000 State and local personnel engaged in administering the 4 public assistance programs, compared with an estimated 48,000 administering these 4 programs in 1951 and an estimated 41,000 administering the 3 assistance programs for which Federal grants-in-aid were made in 1950.

	1950 actual	1951 estimate	1952 estimate
(*a*) Old-age assistance	$71,976,000	$79,366,000	$78,000,000
(*b*) Aid to dependent children	39,300,000	45,692,000	42,600,000
(*c*) Aid to the blind	3,286,000	4,012,000	4,400,000
(*d*) Aid to the permanently and totally disabled		8,904,000	11,800,000
Total expenditures (Federal, State, and local)	114,562,000	137,974,000	136,800,000
Percent from Federal funds	50	50	50

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Disbursements by States during the fiscal year, chargeable to Federal funds			
1. Payments to recipients:			
(*a*) Old-age assistance	$789,362,000	$835,382,000	$822,604,000
(*b*) Aid to dependent children	227,230,000	304,421,000	303,359,000
(*c*) Aid to the blind	21,929,000	29,162,000	32,537,000
(*d*) Aid to the permanently and totally disabled		42,048,000	73,100,000
Total	1,038,521,000	1,211,013,000	1,231,600,000
2. Administration: State and local operations:			
(*a*) Old-age assistance	35,988,000	39,683,000	39,000,000
(*b*) Aid to dependent children	19,650,000	22,846,000	21,300,000
(*c*) Aid to the blind	1,643,000	2,006,000	2,200,000
(*d*) Aid to the permanently and totally disabled		4,452,000	5,900,000
Total	57,281,000	68,987,000	68,400,000
Total for all programs	1,095,802,000	1,280,000,000	1,300,000,000

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SOCIAL SECURITY ADMINISTRATION—Continued

General accounts—Continued

Grants to States for Public Assistance, Social Security Administration—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Disbursements by States during the fiscal year, chargeable to Federal funds—Con.			
Adjustments for appropriation of prior and subsequent year based on Federal-grant obligations	$85,991,238	$50,276,484	
Adjustment for difference between State disbursements and Federal obligations	−3,870,857		
Total obligations	1,177,922,381	1,330,276,484	$1,300,000,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $1,177,922,381; 1951, $1,330,276,484; 1952, $1,300,000,000.

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration—

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, [including personal services in the District of Columbia, $1,413,400] *$1,698,000. (42 U. S. C. 801, 601, 903, 1201; Federal Security Agency Appropriation Act, 1951.)*

Appropriated 1951, ° **$1,463,400** Estimate 1952, **$1,698,000**

° Includes $50,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,369,000	$1,463,400	$1,698,000
Unobligated balance, estimated savings	−1,470		
Obligations incurred	1,367,530	1,463,400	1,698,000
Reimbursable Obligations			
Reimbursements for services performed	9,290	15,700	15,700
Total obligations	1,376,820	1,479,100	1,713,700

PROGRAM AND PERFORMANCE

The Bureau of Public Assistance administers Federal grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled. The increase in the 1952 estimate provides additional staff for the increased workload arising from the Social Security Act amendments of 1950, Public Law 734, Eighty-first Congress, approved August 28, 1950.

1. *Develop and consult on program policies and standards.*—The work in this area clarifies conditions under which States may use Federal funds in carrying out the purposes of the public assistance programs. The need for issuance of interpretations and statements of clarification arises as States continue to change their legislative provisions and procedures or changes occur in Federal law affecting these programs. Standards are formulated for the development of efficient administration of the public assistance programs, and consultation is provided to State agencies on specialized subjects.

2. *Review and approve State plans and grants, evaluate and advise States on operations.*—The Bureau reviews and acts on State plans and amendments resulting from continuous revisions in State programs; authorizes grants to States; conducts an administrative review to evaluate State and local operations; and provides general consultative services to States in relation to current operating problems and development of their programs.

3. *Collect and interpret statistical and other data.*—The Bureau collects, analyzes, and interprets statistical information on the operation of public assistance programs and their relationship to other programs, for administrative use, for use of the State public-assistance agencies, and for Federal legislative purposes; and conducts special studies essential to the evaluation of the public assistance programs.

4. *Administration.*—This includes over-all program direction and administrative services of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Develop and consult on program policies and standards	$196,424	$222,037	$276,012
2. Review and approve State plans and grants, evaluate and advise States on operations	824,643	865,224	1,028,163
3. Collect and interpret statistical and other data	161,712	190,383	202,853
4. Administration	184,751	185,756	190,972
Total direct obligations	1,367,530	1,463,400	1,698,000
Reimbursable Obligations			
5. To provide consultative services under the scientific and cultural cooperation program of the Department of State	9,290	15,700	15,700
Total obligations	1,376,820	1,479,100	1,713,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	274	285	321
Full-time equivalent of all other positions	5	5	5
Average number of all employees	264	273	313
Personal service obligations:			
Permanent positions	$1,223,752	$1,305,000	$1,517,280
Part-time and temporary positions	19,113	22,000	19,000
Regular pay in excess of 52-week base	4,860		5,720
Payment above basic rates	2,093	3,000	3,000
Total personal service obligations	1,249,818	1,330,000	1,545,000
Direct Obligations			
01 Personal services	1,240,528	1,317,000	1,532,000
02 Travel	80,079	89,000	109,000
03 Transportation of things	2,750	3,000	3,000
04 Communication services	9,900	11,000	10,700
05 Rents and utility services	120	120	120
06 Printing and reproduction:			
Printing	3,709	9,995	10,000
Reproduction	15,850	22,005	21,100
07 Other contractual services	3,458	3,724	3,770
08 Supplies and materials	3,448	3,720	3,950
09 Equipment	7,688	2,936	3,160
15 Taxes and assessments		900	1,200
Total direct obligations	1,367,530	1,463,400	1,698,000
Reimbursable Obligations			
01 Personal services	9,290	13,000	13,000
02 Travel		2,700	2,700
Total reimbursable obligations	9,290	15,700	15,700
Total obligations	1,376,820	1,479,100	1,713,700

Salaries and Expenses, Children's Bureau, Social Security Administration—

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended (29 U. S. C. 18a), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), including [personal services in the District of Columbia and] purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, [$1,500,000] *$1,592,000*: *Provided*, That no part of any appropriation contained

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in this title shall be used to promulgate or carry out any instruction, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$1,500,000** Estimate 1952, **$1,592,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,481,600	$1,500,000	$1,592,000
Unobligated balance, estimated savings	−9,056		
Total obligations	1,472,544	1,500,000	1,592,000

PROGRAM AND PERFORMANCE

Matters pertaining to the welfare of children and child life are investigated and reported on and grants to States for extending and improving maternal and child health and child welfare programs are administered.

1. *Development of State and local health services for children.*—The Bureau develops program policies and requirements related to the State plans for maternal and child health and crippled children's services; reviews and approves such plans, and evaluates the services provided; provides consultative service to the State agencies in regard to developing and carrying out these plans, to other public and private agencies and organizations concerned with health programs for children, and to educational institutions engaged in training professional personnel; and prepares guides and recommendations with respect to the provision of the essential child health services.

2. *Development of State and local social services for children.*—The same methods of program planning and consultation services are used for the child welfare services as for the child health services.

3. *Research in child life and services for children.*—The Bureau conducts research in subjects pertaining to child growth and development and in the effectiveness of health and welfare services for children, and interprets research findings to the public through its pamphlets and bulletins for parents and others caring for children; and acts as a center for keeping research workers informed of studies going on in the United States relating to children.

4. *Dissemination of information to parents and others working with children.*—The Bureau prepares and distributes publications on various aspects of the child health and welfare services, and upon request assists the States with their information programs.

5. *Administration.*—This includes over-all direction of Bureau activities, cooperation with other agencies and with parents and citizen groups in promoting the well-being of children, and administrative services of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Development of State and local health services for children	$497,731	$494,058	$524,485
2. Development of State and local social services for children	281,047	287,573	349,146
3. Research in child life and services for children	227,577	239,022	239,022
4. Dissemination of information for parents and others working with children	273,281	279,131	279,131
5. Administration	192,908	200,216	200,216
Total obligations	1,472,544	1,500,000	1,592,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	258	252	271
Full-time equivalent of all other positions	2	1	1
Average number of all employees	251	245	257
01 Personal services:			
Permanent positions	$1,180,391	$1,203,960	$1,290,710
Part-time and temporary positions	10,452	8,345	8,345
Regular pay in excess of 52-week base	4,542		5,050
Payment above basic rates	119		
Total personal services	1,195,504	1,212,305	1,304,105
02 Travel	102,952	110,000	110,000
03 Transportation of things	835	2,500	2,500
04 Communication services	16,328	15,700	15,700
05 Rents and utility services	573	250	250
06 Printing and reproduction	137,081	138,145	138,145
07 Other contractual services	9,770	9,700	9,700
08 Supplies and materials	8,493	9,800	9,800
09 Equipment	1,008	1,000	1,000
15 Taxes and assessments		600	800
Total obligations	1,472,544	1,500,000	1,592,000

Grants to States for Maternal and Child Welfare, Children's Bureau, Social Security Administration—

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), [$22,000,000] *$33,000,000*: *Provided*, That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further, That this appropriation shall be allotted on a pro rata basis among the several States in proportion to the amounts to which the respective States are entitled for the current fiscal year by reason of section 331 of the Social Security Act Amendments of 1950.*

[For an additional amount for "Grants to States for maternal and child welfare", $8,250,000: *Provided*, That such additional amount shall be allotted on a pro rata basis among the several States in proportion to the amounts to which the respective States are entitled for the fiscal year 1951 by reason of section 331 of the Social Security Act Amendments of 1950.] (*Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$30,250,000** Estimate 1952, **$33,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$22,000,000	$30,250,000	$33,000,000
Unobligated balance, estimated savings	−20,317		
Total obligations	21,979,683	30,250,000	33,000,000

PROGRAM AND PERFORMANCE

Grants to States are provided for (1) maternal and child health services; (2) crippled children's services; and (3) child welfare services.

1. *Maternal and child health services.*—Grants are provided to enable States to extend and improve services for promoting the health of mothers and children, especially in rural areas and other areas of special need. The States must provide matching funds for one-half of the amount appropriated; the remainder is provided the States on the basis of 100 percent Federal grants for special needs. The 1952 estimate provides for a continuation of services expanded in the preceding year, when as a result of increased appropriations in response to the 1950 amendments to the Social Security Act, States initiated the development or extension of new programs. Particular emphasis will be placed in 1952 on those programs relating to the care of premature infants, children with sight or hearing losses, and school health services.

2. *Crippled children's services.*—Grants are made to the States to extend and improve services for locating crippled

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SOCIAL SECURITY ADMINISTRATION—Continued

General accounts—Continued

Grants to States for Maternal and Child Welfare, Children's Bureau, Social Security Administration—Continued

children, and provide medical, surgical, corrective, and other care and services for children who are crippled or who are suffering from conditions which lead to crippling. The States are required to provide matching funds for half of the amount appropriated; the remainder is distributed to the States on the basis of 100 percent Federal grants for special needs. The estimate provides for sustaining the program expansion which occurred in 1951 as a result of the increased appropriation authorized under the 1950 amendments to the Social Security Act and also will enable some expansion in services to children with cerebral palsy, rheumatic fever, and epilepsy.

3. *Child welfare services.*—Grants are provided to the States to aid them in establishing, extending and strengthening, especially in rural areas and other areas of special need, child welfare services for the protection and care of homeless, dependent and neglected children, and children in danger of becoming delinquent. It also authorizes the payment of funds to help return runaway children. States are required to make some financial contribution but the share is not specified. The 1952 estimate provides for a continuation of the program expansion initiated in the previous year as a result of the amendments to the Social Security Act, particularly the use of Federal funds for the care of children in foster homes.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Maternal and child health services	$10,986,016	$13,200,000	$13,120,500
2. Crippled children's services	7,493,667	9,975,000	11,927,700
3. Child welfare services	3,500,000	7,075,000	7,951,800
Total obligations	21,979,683	30,250,000	33,000,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $21,979,683; 1951, $30,250,000; 1952, $33,000,000.

Salaries and Expenses, Office of the Commissioner, Social Security Administration—

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner for Social Security, [including personal services in the District of Columbia, $223,000] *$233,000*, together with not to exceed [$112,000] *$117,000* to be transferred from the Federal old-age and survivors insurance trust fund. (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$223,000** Estimate 1952, [a]**$233,000**

[a] Includes $20,000 for activities transferred in the estimates from "Salaries and expenses, Division of Service Operations, Federal Security Agency." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$260,700	$223,000	$233,000
Transferred to "Salaries and expenses, Bureau of Employment Security, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949	−11,000		
Adjusted appropriation or estimate	249,700	223,000	233,000
Advanced from Federal old-age and survivors insurance trust fund	79,600	112,000	117,000
Total available for obligation	329,300	335,000	350,000
Unobligated balance, estimated savings	−1,189		
Obligations incurred	328,111	335,000	350,000
Comparative transfer from "Salaries and expenses, Division of Service Operations, Federal Security Agency"	18,698	25,000	
Comparative transfer to "Salaries and expenses, Bureau of Employment Security, Department of Labor"	−$5,825		
Total obligations	340,984	$360,000	$350,000

PROGRAM AND PERFORMANCE

The staff of the Office of the Commissioner is engaged in the over-all executive direction, coordination, and development of the social security program and in basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—Executive direction of the social security bureaus consists of: (*a*) formulation of administrative policies; (*b*) appraisal of State laws, plans, and operations for compliance to Federal requirements; (*c*) certification of grants to States; (*d*) coordinating interprogram activities and material relating to legislative reports and proposals; and (*e*) review of important phases of administrative management throughout the Social Security Administration, and achieving integrated social security operations.

2. *Appraisal and development of the social security program.*—This activity provides: (*a*) basic social security studies beyond the immediate scope of any bureau; (*b*) review and coordination of research and statistics work in the Administration; and (*c*) the development of more effective ways of improving economic security through social insurance and related measures. The 1952 estimates provide for the printing of the Social Security Bulletin heretofore carried in the appropriations available to the Office of the Administrator.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Direction and coordination of the social security program	$165,239	$168,970	$166,170
2. Appraisal and development of the social security program	175,745	191,030	183,830
Total obligations	340,984	360,000	350,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	59	59	59
Average number of all employees	56	56	56
01 Personal services:			
Permanent positions	$299,702	$312,100	$308,900
Regular pay in excess of 52-week base	1,118		1,200
Payment above basic rates	190		
Total personal services	301,010	312,100	310,100
02 Travel	6,592	7,300	4,800
04 Communication services	3,120	3,350	3,350
06 Printing and reproduction	27,921	34,800	29,300
07 Other contractual services	952	980	980
08 Supplies and materials	1,204	1,300	1,300
09 Equipment	185	170	170
Total obligations	340,984	360,000	350,000

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, [and] X, *and XIV*, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

[Grants to States, next succeeding fiscal year: For making after May 31 of the current fiscal year, payments to States under title *XIV* of the Social Security Act, as amended by the Social Security Act

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Amendments of 1950, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title to be charged to the appropriation therefor for that fiscal year.]

In the administration of titles I, IV, V, [and] X, *and XIV*, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval.

[In the administration of title XIV of the Social Security Act, as amended by the Social Security Act Amendments of 1950, payments to a State under such title for any quarter in the current fiscal year after September 30 may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval.] (*Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Miscellaneous

Salaries and Expenses, Conference on Children and Youth, Children's Bureau, Social Security Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$75,000		
Prior year balance available		$25,190	
Total available for obligation	75,000	25,190	
Balance available in subsequent year	−25,190		
Total obligations	49,810	25,190	

OBLIGATIONS BY ACTIVITIES

Planning and carrying out White House Conference on Children and Youth—1950, $49,810; 1951, $25,190.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	9	5	
Average number of all employees	6	4	
01 Personal services:			
Permanent positions	$41,027	$22,294	
Part-time and temporary positions	1,206		
Regular pay in excess of 52-week base	125		
Total personal services	42,358	22,294	
02 Travel	5,972	1,516	
04 Communication services	920	1,380	
07 Other contractual services	560		
Total obligations	49,810	25,190	

Special account:

Supervision of Federal Credit Unions, Social Security Administration, Federal Security Agency—

Appropriated 1951, **$505,402**
Appropriated (adjusted) 1951, **$0**

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance forward	$84,582	$55,055	
Receipts			
Supervision, charter, investigation, and examination fees	291,480	450,347	
Total available for appropriation	376,062	505,402	
Deduct appropriation or estimate	321,007	505,402	
Balance carried forward	55,055		

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$321,007	$505,402	
Transferred to "Salaries and expenses, Bureau of Federal Credit Unions," pursuant to Public Law 759	−$321,007	−$505,402	
Adjusted appropriation or estimate			
Prior year balance available	107,933	9,598	
Balance transferred to "Salaries and expenses, Bureau of Federal Credit Unions," pursuant to Public Law 759	−98,143	−9,598	
Total available for obligation	9,790		
Balance available in subsequent year	−9,598		
Obligations incurred	192		
Comparative transfer to "Salaries and expenses, Bureau of Federal Credit Unions"	−192		
Total obligations			

General account:

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$12,664	$10,936	
Advanced from other Government agencies	161,230	13,800	
Total available for obligation	173,894	24,736	
Balance available in subsequent year	−10,936		
Total obligations	162,958	24,736	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Providing employer manufacturing statistics and files (Bureau of the Census)	$14,609	$1,616	
2. Providing employer nonmanufacturing statistics and files (Bureau of the Census)	62,124	3,451	
3. Providing information on the number of businesses (Bureau of Foreign and Domestic Commerce)	64,945	8,055	
4. Providing information on business births (Division of Wage and Hour and Public Contracts, Department of Labor)	5,692	9,308	
5. Furnishing tabulations of construction employers from business births (Bureau of Labor Statistics)	15,588	2,306	
Total obligations	162,958	24,736	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	51	8	
Average number of all employees	43	7	
01 Personal services:			
Permanent positions	$128,342	$19,550	
Regular pay in excess of 52-week base	496		
Payment above basic rates	5,629	857	
Total personal services	134,467	20,407	
05 Rents and utility services	20,849	3,166	
06 Printing and reproduction	5,535	841	
08 Supplies and materials	2,107	322	
Total obligations	162,958	24,736	

Special account:

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5,076	$19,039	
Advanced from other Government agencies	34,014	1,961	$21,000
Total available for obligation	39,090	21,000	21,000

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SOCIAL SECURITY ADMINISTRATION—Continued

Miscellaneous—Continued

Special account—Continued

Working Fund, Federal Security Agency, Bureau of Old-Age and Survivors Insurance (Special Account)—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$19,039		
Total obligations	20,051	$21,000	$21,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Providing identification records (Railroad Retirement Board)	$17,551	$21,000	$21,000
2. Providing employer information (Tennessee Valley Authority)	2,500		
Total obligations	20,051	21,000	21,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	8	8	8
Average number of employees	7	7	7
01 Personal services:			
Permanent positions	$19,182	$20,035	$20,520
Regular pay in excess of 52-week base	75		80
Payment above basic rates	210	263	250
Total personal services	19,467	20,298	20,850
05 Rents and utility services	171	204	
06 Printing and reproduction	39	45	
08 Supplies and materials	374	453	150
Total obligations	20,051	21,000	21,000

Total, Social Security Administration, general and special appropriations:

Appropriated 1951, **$1,317,885,802** Estimate 1952, **$1,341,055,000**

OFFICE OF THE ADMINISTRATOR

Salaries, Office of Administrator, Federal Security Agency—

Salaries, Office of the Administrator: Salaries, Office of the Administrator, [including personal services in the District of Columbia, $2,383,100] *$2,419,000*, together with not to exceed [$334,900] *$413,000* to be transferred from the Federal old-age and survivors insurance trust fund: *Provided*, That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to finance the regional office activities of such constituent organizations.

[For an additional amount for "Salaries, Office of the Administrator", $24,000 to be transferred from the Federal old-age and survivors insurance trust fund.] (*Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$2,383,100** Estimate 1952, **$2,419,000**
Appropriated (adjusted) 1951, **$2,364,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,367,000	$2,383,100	$2,419,000
Transferred to—			
"Salaries and expenses, Bureau of Employment Security, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949	−144,000		
"Salaries and expenses, Office of Secretary of Labor, Department of Labor," pursuant to Reorganization Plan No. 19 of 1950		−18,300	

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	$51,100		
"Surplus property disposal, Federal Security Agency," pursuant to Public Law 583	17,700		
Adjusted appropriation or estimate	2,291,800	$2,364,800	$2,419,000
Advanced from Federal old-age and survivors insurance trust fund	331,900	358,900	413,000
Total available for obligation	2,623,700	2,723,700	2,832,000
Unobligated balance, estimated savings	−441		
Obligations incurred	2,623,259	2,723,700	2,832,000
Comparative transfer from—			
"Control of venereal diseases, Public Health Service"	64,986		
"Control of tuberculosis, Public Health Service"	18,858		
"Assistance to States, general, Public Health Service"	44,501		
"Salaries and expenses, hospital construction services, Public Health Service"	2,735		
"Hospitals and medical care, Public Health Service"	13,052		
"Foreign quarantine service, Public Health Service"	12,221		
"Operating expenses, National Cancer Institute, Public Health Service"	10,856		
Comparative transfer to—			
"Salaries and expenses, Bureau of Employment Security, Department of Labor"	−71,427		
"Surplus property disposal, Federal Security Agency"	−17,700		
"Salaries and expenses, Office of Secretary of Labor, Department of Labor"	−16,676		
Total direct obligations	2,684,665	2,723,700	2,832,000
Reimbursable Obligations			
Reimbursements for services performed	10,441		
Total obligations	2,695,106	2,723,700	2,832,000

PROGRAM AND PERFORMANCE

1. *General administration and direction.*—This activity provides for the over-all supervision and direction of the agency and the determination of agency-wide policies in carrying out the several programs.

2. *Program coordination and development.*—This activity provides for the development and coordination of all program activities of the agency. The 1952 estimate provides funds for additional personnel for comprehensively examining the diversified programs and functions of the agency.

3. *Field services and State relations.*—The ten agency regional offices are responsible for execution of agency policies, coordination, evaluation, and general direction of all agency programs in the field.

Twenty-three grant-in-aid programs are audited on a test-check basis. Approximately 1,170 audits of State programs are made each fiscal year. Assistance is also furnished the States in complying with merit system statutes under grant-in-aid programs.

The 1952 estimate provides additional personnel for the added housekeeping services resulting from the expansion of the social security and education programs.

4. *Publications and reports.*—The agency furnishes information regarding its programs to professional groups, congressional committees, and individual members of Congress and to interested citizens.

5. *Administrative services.*—All staff functions at the agency level involving administrative management of the agency's budget, fiscal planning, personnel management, procurement, space, and transportation are included here

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General administration and direction	$123,800	$108,500	$109,700
2. Program coordination and development	86,905	91,200	107,600
3. Field services and State relations	1,927,186	1,947,000	2,031,000
4. Publications and reports	176,291	168,000	169,500
5. Administrative services	370,483	409,000	414,200
Total direct obligations	2,684,665	2,723,700	2,832,000
Reimbursable Obligations			
1. General administration and direction	2,640		
3. Field services and State relations	3,989		
4. Publications and reports	520		
5. Administrative services	3,292		
Total reimbursable obligations	10,441		
Total obligations	2,695,106	2,723,700	2,832,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	638	626	641
Full-time equivalent	1	2	2
Average number of all employees	609	604	618
Personal service obligations:			
Permanent positions	$2,664,965	$2,701,141	$2,800,561
Part-time and temporary positions	8,717	12,300	12,300
Regular pay in excess of 52-week base	10,550		11,000
Payment above basic rates	8,874	8,559	6,439
Total personal service obligations	2,693,106	2,722,000	2,830,300
Direct Obligations			
01 Personal services	2,682,665	2,722,000	2,830,300
07 Other contractual services: Services performed by other agencies	2,000	1,700	1,700
Total direct obligations	2,684,665	2,723,700	2,832,000
Reimbursable Obligations			
01 Personal services	10,441		
Total obligations	2,695,106	2,723,700	2,832,000

Salaries and Expenses, Division of Service Operations, Federal Security Agency—

Salaries and expenses, Division of Service Operations: For expenses necessary for the Office of the Administrator, including [personal services in the District of Columbia] *salaries* for the Division of Service Operations; *and purchase of not to exceed three passenger motor vehicles for replacement only;* [, $1,090,000] *$780,000,* together with not to exceed [$165,600] *$135,000* to be transferred from the Federal old-age and survivors insurance trust fund: *Provided,* That the Administrator may advance to this appropriation from appropriations of constituent organizations of the Federal Security Agency such sums as may be necessary to cover the charges for services, supplies, equipment and materials furnished.

[For an additional amount for "Salaries and expenses, Division of Service Operations", $26,000 to be transferred from the Federal old-age and survivors insurance trust fund.] *(Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$1,090,000** Estimate 1952, [a] **$780,000**
Appropriated (adjusted) 1951, **$1,072,600**

[a] Excludes $20,000 for activities transferred in the estimates to "Salaries and expenses, Office of the Commissioner, Social Security Administration." The amounts obligated in 1950 and 1951 are shown as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$996,800	$1,090,000	$780,000
Transferred to—			
"Salaries and expenses, Office of Secretary of Labor," pursuant to Reorganization Plan No. 2 of 1949 and Reorganization Plan No. 19 of 1950	−16,359	−8,420	
Transferred to—Continued			
"Salaries and expenses, Office of Solicitor, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949 and Reorganization Plan No. 19 of 1950	−$3,333	−$1,100	
"Salaries and expenses, Bureau of Employment Security, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949	−58,808		
"Salaries and expenses, Bureau of Employees' Compensation, Department of Labor," pursuant to Reorganization Plan No. 19 of 1950		−7,880	
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 583	33,000		
"Surplus property disposal, Federal Security Agency," pursuant to Public Law 583	3,050		
Adjusted appropriation or estimate	954,350	1,072,600	$780,000
Advanced from Federal old-age and survivors insurance trust fund	165,000	191,600	135,000
Total available for obligation	1,119,350	1,264,200	915,000
Unobligated balance, estimated savings	−3,761		
Obligations incurred	1,115,589	1,264,200	915,000
Comparative transfer from—			
"Control of venereal diseases, Public Health Service"	14,505		
"Control of tuberculosis, Public Health Service"	16,950		
"Assistance to States, general, Public Health Service"	50,380		
"Control of communicable diseases, Public Health Service"	6,400		
"Salaries and expenses, hospital construction services, Public Health Service"	39,985		
"Operating expenses, National Cancer Institute, Public Health Service"	8,330		
"Mental health activities, Public Health Service"	20,160		
Comparative transfer to—			
"Salaries and expenses, Office of the Commissioner, Social Security Administration"	−18,698	−25,000	
"Salaries and expenses, Office of Secretary of Labor"	−15,402		
"Salaries and expenses, Office of Solicitor, Department of Labor"	−2,767		
"Salaries and expenses, Bureau of Employment Security, Department of Labor"	−30,320		
"Salaries and expenses, Bureau of Employees' Compensation, Department of Labor"	−7,880		
"Surplus property disposal, Federal Security Agency"	−3,050		
Total direct obligations	1,194,182	1,239,200	915,000
Reimbursable Obligations			
Reimbursements for services performed	487,138	384,935	368,786
Total obligations	1,681,320	1,624,135	1,283,786

PROGRAM AND PERFORMANCE

This division furnishes central services for the entire agency in such matters as space, telephones, motor vehicles (excluding Public Health Service), tabulating, duplicating, and distributing of agency materials under the direction and supervision of the executive assistant to the Administrator. It also performs certain essential administrative services relating principally to payroll, procurement of supplies and equipment, and travel for Office of the Administrator and some of the smaller offices, and formulates procedures, establishes standards, and advises all constituent bureaus on procurement, travel, space, and similar administrative service matters. While the 1952 estimate provides funds to cover increased regional office costs made necessary by the new and expanded Social Security Administration and Office of Education programs, these are offset by costs of rents, utilities, and surcharges to be carried in the General Services Administration appropriation and the printing

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OFFICE OF THE ADMINISTRATOR—Continued

Salaries and Expenses, Division of Service Operations, Federal Security Agency—Continued

costs of the Social Security Bulletin proposed for inclusion in the recommended appropriations to the Office of the Commissioner, Social Security Administration.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General agency services	$148,187	$136,459	$138,558
2. Records management, mail, and files	120,029	117,519	120,203
3. Reproduction and tabulating	28,313	28,113	22,288
4. Library	116,745	111,292	113,336
5. Space and telephone allocation	28,367	28,102	28,820
6. Miscellaneous expenses for Office of Administrator	752,541	817,715	491,795
Total direct obligations	1,194,182	1,239,200	915,000
Reimbursable Obligations			
2. Records management, mail, and files		2,225	2,225
3. Reproduction and tabulating	247,568	192,585	197,585
6. Miscellaneous expenses for Office of Administrator	239,570	190,125	168,976
Total reimbursable obligations	487,138	384,935	368,786
Total obligations	1,681,320	1,624,135	1,283,786

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	204	183	181
Full-time equivalent of all other positions	4	4	4
Average number of all employees	205	181	179
Personal service obligations:			
Permanent positions	$676,668	$607,620	$611,932
Part-time and temporary positions	9,900	8,675	8,675
Regular pay in excess of 52-week base	2,641		2,408
Total personal service obligations	689,209	616,295	623,015
Direct Obligations			
01 Personal services	441,641	421,485	423,205
02 Travel	147,345	189,824	198,624
03 Transportation of things	8,044	10,800	10,800
04 Communication services	109,183	87,784	95,784
05 Rents and utility services	347,565	377,585	23,155
06 Printing and reproduction	33,990	39,000	39,000
07 Other contractual services	11,051	16,373	16,373
08 Supplies and materials	68,089	70,046	72,256
09 Equipment	27,274	26,303	35,803
Total direct obligations	1,194,182	1,239,200	915,000
Reimbursable Obligations			
01 Personal services	247,568	194,810	199,810
02 Transportation of things	225		
04 Communication services	13,266	6,400	6,400
05 Rents and utility services	20,792	36,921	18,000
06 Printing and reproduction	87,770	68,741	66,741
07 Other contractual services	31,881		
08 Supplies and materials	81,418	78,063	77,835
09 Equipment	4,218		
Total reimbursable obligations	487,138	384,935	368,786
Total obligations	1,681,320	1,624,135	1,283,786

Salaries, Office of General Counsel, Federal Security Agency—

Salaries, Office of the General Counsel: Salaries, Office of the General Counsel [including personal services in the District of Columbia, $523,100], *$427,000* together with not to exceed $22,950 to be transferred from the appropriation "Salaries and expenses, certification and inspection services", and not to exceed [$321,100] *$401,000* to be transferred from the Federal old-age and survivors insurance trust fund.

[For an additional amount for "Salaries, Office of the General Counsel", $61,845 to be transferred from the Federal old-age and survivors insurance trust fund.] (*Federal Security Agency Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$523,100** Estimate 1952, **$427,000**
Appropriated (adjusted) 1951, **$455,050**
Estimate (adjusted) 1952, **$449,950**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$551,000	$523,100	$427,000
Transferred from—			
"Surplus property disposal, Federal Security Agency," pursuant to Public Law 583	11,850		
"Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency," pursuant to Public Law 759	22,650	22,950	22,950
Transferred to "Salaries and expenses, Office of Solicitor, Department of Labor," pursuant to Reorganization Plan No. 2 of 1949 and Reorganization Plan No. 19 of 1950	−48,500	−91,000	
Adjusted appropriation or estimate	537,000	455,050	449,950
Advanced from Federal old-age and survivors insurance trust fund	302,700	382,945	401,000
Total available for obligation	839,700	837,995	850,950
Unobligated balance, estimated savings	−1,862		
Obligations incurred	837,838	837,995	850,950
Comparative transfer to—			
"Salaries and expenses, Office of Solicitor, Department of Labor"	−113,654	−13,560	
"Surplus property disposal, Federal Security Agency"	−11,850		
Total direct obligations	712,334	824,435	850,950
Reimbursable Obligations			
Reimbursements for services performed	6,161		
Total obligations	718,495	824,435	850,950

PROGRAM AND PERFORMANCE

The Office of the General Counsel acts as legal adviser to the Administrator, the regional directors, and the heads of the constituent units of the Agency.

Expansion is provided in 1952 for the additional legal activities required under the 1950 amendments to the Social Security Act, Public Law 734.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Office of the Administrator	$57,253	$61,589	$62,889
2. Social Security Administration	385,685	465,875	485,804
3. Public Health Service	75,229	77,987	79,766
4. Office of Education	17,350	18,396	18,815
5. Food and Drug Administration	156,740	179,968	182,664
6. Office of Vocational Rehabilitation	20,077	20,620	21,012
Total direct obligations	712,334	824,435	850,950
Reimbursable Obligations			
6. Office of Vocational Rehabilitation	738		
7. Bureau of Employees' Compensation	5,423		
Total reimbursable obligations	6,161		
Total obligations	718,495	824,435	850,950

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	133	160	160
Average number of all employees	132	152	156
Personal service obligations:			
Permanent positions	$715,290	$823,929	$847,017
Regular pay in excess of 52-week base	2,827		3,427
Total personal service obligations	718,117	823,929	850,444
Direct Obligations			
01 Personal services	711,956	823,929	850,444
07 Other contractual services	378	506	506
Total direct obligations	712,334	824,435	850,950

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$6,161		
Total obligations	718,495	$824,435	$850,950

Surplus Property Disposal, Federal Security Agency—

Surplus property disposal: For expenses necessary for carrying out the provisions of subsections 203 (j) and (k) of the Federal Property and Administrative Services Act of 1949, *as amended*, relating to disposal of real and personal excess property for educational purposes and protection of public health, [including personal services in the District of Columbia, $333,300] *$333,000.* (*Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$333,300** Estimate 1952, **$333,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$144,000	$333,300	$333,000
Transferred to—			
"Salaries, Office of Administrator, Federal Security Agency" pursuant to Public Law 583	−17,700		
"Salaries and expenses, division of service operations, Federal Security Agency" pursuant to Public Law 583	−3,050		
"Salaries, Office of General Counsel, Federal Security Agency" pursuant to Public Law 583	−11,850		
"Salaries and expenses, Office of Education, Federal Security Agency" pursuant to Public Law 583	−111,400		
Adjusted appropriation or estimate		333,300	333,000
Comparative transfer from—			
"Salaries, Office of Administrator, Federal Security Agency"	17,700		
"Salaries and expenses, division of service operations, Federal Security Agency"	3,050		
"Salaries, Office of General Counsel, Federal Security Agency"	11,850		
"Salaries and expenses, Office of Education, Federal Security Agency"	224,233		
Total obligations	256,833	333,300	333,000

PROGRAM AND PERFORMANCE

The Federal Property and Administrative Services Act of 1949 (Public Law 152) as amended by Public Law 754 (81st Cong., 2d sess.), assigned to the Federal Security Administrator three major responsibilities in the field of surplus property: (1) Determination of surplus personal property needed for educational and public health purposes, including research, and allocation of that property to State agencies for distribution to educational and public health institutions; (2) disposal of surplus real property for educational and public health purposes, subject to the approval of the Administrator of the General Services Administration; and (3) insuring compliance with the terms and conditions of transfers made for educational and public health purposes under Public Law 152 and under prior laws (Surplus Property Act and its amendments).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Office of Education	$224,233	$84,050	
Public Health Service		8,000	
Office of Administrator	32,600	241,250	$333,000
Total obligations	256,833	333,300	333,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	51	51	51
Full-time equivalent of all other positions	1		
Average number of all employees	41	51	51
01 Personal services:			
Permanent positions	$225,205	$276,770	$275,561
Part-time and temporary positions	5,021	123	
Regular pay in excess of 52-week base	991		1,332
Total personal services	231,217	276,893	276,893
02 Travel	19,909	28,272	28,272
03 Transportation of things		3,000	2,700
04 Communication services	2,961	9,000	9,000
05 Rents and utility services		8,400	8,400
06 Printing and reproduction		1,400	1,400
07 Other contractual services	38	3,769	3,769
08 Supplies and materials	272	1,166	1,166
09 Equipment	2,436	1,400	1,400
Total obligations	256,833	333,300	333,000

Miscellaneous

Expenses, Temporary Aid to Enemy Aliens and Other Restricted Persons, Office of Administrator, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,999		
Carried to surplus fund	−1,999		
Total obligations			

Total, Office of the Administrator, annual definite appropriations:

Appropriated 1951, **$4,329,500** Estimate 1952, **$3,959,000**
Appropriated (adjusted) 1951, **$4,225,750**
Estimate (adjusted) 1952, **$3,981,950**

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Federal Security Agency—

Appropriated (estimate) 1951, **$57,950** Estimate 1952, **$51,375**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$60,835	$57,950	$51,375
Prior year balance available	25,207		
Total available for obligation	86,042	57,950	51,375
Unobligated balance, estimated savings	−13,833		
Total obligations	72,209	57,950	51,375

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Public Health Service	$48,984	$39,050	$40,000
2. Food and Drug Administration	1,876	3,825	500
3. Bureau of Old-Age and Survivors Insurance (Social Security Administration)	15,573	12,000	8,000
4. Bureau of Public Assistance (Social Security Administration)	204	125	125
5. Saint Elizabeths Hospital	790	300	450

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OFFICE OF THE ADMINISTRATOR—Continued

Miscellaneous—Continued

Permanent indefinite appropriation, special account—Continued

Replacement of Personal Property Sold, Federal Security Agency—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
6. Freedmen's Hospital	$172	$150	$150
7. Office of Education	3,895		
8. Office of Administrator	715	2,500	2,150
Total obligations	72,209	57,950	51,375

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $72,209; 1951, $57,950; 1952, $51,375.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Government in occupied areas of Germany, Department of State."
"Salaries and expenses, Office of Secretary of Defense."
"Salaries and expenses, Bureau of Employment Security, Department of Labor."
"Government and relief in occupied areas, Department of the Army."
"Transportation service, Army."
"Navy personnel, general expenses."
"Military personnel requirements, Air Force."

Total, Office of the Administrator, general and special appropriations:

Appropriated 1951, **$4,387,450** Estimate 1952, **$4,010,375**
Appropriated (adjusted) 1951, **$4,283,700** Estimate (adjusted) 1952, **$4,033,325**

Total, Federal Security Agency, general and special appropriations:

Appropriated 1951, **$1,716,153,150** Estimate 1952, **$1,886,373,558**
Appropriated (adjusted) 1951, **$1,715,876,450**

GENERAL PROVISIONS

[SEC. 202. Appropriations under this title available for salaries and expenses shall be available for payment of tort claims pursuant to law (28 U. S. C. 2672).]

SEC. [203] *202.* Appropriations under this title available for salaries and expenses shall be available for examination of estimates of appropriations in the field, [for exchange of books] *and for payment in advance when authorized by the Federal Security Administrator for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.*

[SEC. 204. Appropriations under this title available for salaries and expenses shall be available for health service programs as authorized by law (5 U. S. C. 150), and such amounts as may be necessary may be transferred to the appropriations of the organizational units operating such programs.]

[SEC. 205. Appropriations under this title available for salaries and expenses shall be available for printing and binding, including the purchase of reprints.]

SEC. [206] *203.* Appropriations under this title available for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. [207] *204.* Appropriations under this title available for salaries and expenses shall be available for travel expenses and for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. [208] *205.* None of the funds appropriated by this title to the Social Security Administration for grants in aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees. (*Federal Security Agency Appropriation Act, 1951.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

FEDERAL SECURITY AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FOOD AND DRUG ADMINISTRATION								
Salaries and expenses, Food and Drug Administration, Federal Security Agency.	10	$14,000	2	$400	$13,600	231		For use of inspectors and chemists in traveling to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored, or sold in pursuance of their duties in enforcing the act.
Salaries and expenses, certification and inspection services, Food and Drug Administration, Federal Security Agency.						15		Do.
Total, Food and Drug Administration.	10	14,000	2	400	13,600	246		
FREEDMEN'S HOSPITAL								
Salaries and expenses, Freedmen's Hospital, Federal Security Agency.	1	1,400	1	150	1,250	4		In the transaction of official business for the hospital. Cars will be used by authorized personnel.
PUBLIC HEALTH SERVICE								
Control of venereal diseases, Public Health Service.	20	28,000	20	8,000	20,000	82		Assigned to public health representatives at rapid treatment centers, health departments, and laboratories for prosecution of venereal disease control and research activities.
Control of tuberculosis, Public Health Service.						12		For use by public health employees in connection with the mass X-ray program and field research studies.
Assistance to States, general, Public Health Service.	14	19,600	14	5,600	14,000	102		Official use by professional and technical personnel in carrying out the responsibilities of the Service in the field of general health, demonstrations, field training, and consultative services.
Control of communicable diseases, Public Health Service.	30	42,000	30	9,000	33,000	203		To provide transportation for technical, professional, and other personnel and material necessary to investigation and control of communicable diseases.
Engineering, sanitation, and industrial hygiene, Public Health Service.	12	16,800	9	3,600	13,200	47		For use of field personnel engaged in environmental health and sanitation activities.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

FEDERAL SECURITY AGENCY—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE—continued								
Disease and sanitation investigations and control, Territory of Alaska, Public Health Service.	1	$1,400			$1,400	5		To be used by officers and other personnel in health and sanitation activities in the Territory of Alaska.
Salaries and expenses, hospital construction services, Public Health Service.	4	5,600	4	$1,600	4,000	19		Used by hospital consultants, architects, engineers, and other personnel in work incident to the construction of hospitals and health facilities.
Hospitals and medical care, Public Health Service.	18	35,600	18	4,200	31,400	91		For use in the conduct of business by personnel at hospitals and out-patient clinics.
Foreign quarantine service, Public Health Service.	16	22,400	10	2,000	20,400	72		For use of officers and employees at Federal quarantine stations in connection with the inspection and fumigation of ships and aircraft.
Operating expenses, National Institutes of Health, Public Health Service.	9	12,600	6	1,800	10,800	37		For collecting scientific data and material and for transporting research personnel at points where public transportation is not adequately available.
Operating expenses, National Cancer Institute, Public Health Service.	6	8,400	6	1,800	6,600	8		For the use of research scientists, cancer control consultants, and other technical personnel as needed in conduct of cancer research, control, and demonstration programs.
Mental health activities, Public Health Service.						3		For collecting scientific data and material and for transporting research personnel from points where public transportation is not adequately available.
Operating expenses, National Heart Institute, Public Health Service.	2	2,800	2	800	2,000	13		For collecting scientific data and material and for transporting research personnel in connection with the studies of heart diseases.
Dental health activities, Public Health Service.						57		To be used by professional personnel incident to dental studies and investigations.
Salaries and expenses, Public Health Service.	2	2,800	2	600	2,200	15		For use in the motor pool for interoffice transportation at headquarters and for use in Liberia by staff of th Public Health Service mission to Liberia.
Total, Public Health Service	134	198,000	121	39,000	159,000	766		
SAINT ELIZABETHS HOSPITAL								
Saint Elizabeths Hospital, Federal Security Agency.	3	6,775	3	450	6,325	13		Vehicles used for transporting patients to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities at the hospital and in the District of Columbia; transporting social service workers; and transporting hospital officials to and from Government agencies in connection with official business.
SOCIAL SECURITY ADMINISTRATION								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.	4	6,700			6,700	3		Required for transportation of personnel, work materials, and written communications between the Bureau's 3 scattered buildings in Baltimore for the transaction of official business. The increased dispersion of personnel has resulted in overloading of the station wagon and inadequate service to personnel requiring transportation. One of the vehicles to be purchased is a 16-passenger bus. The station wagon now in use will be used to supplement the regular passenger service. None of the vehicles are assigned to any person for his exclusive use. Three cars will be purchased for use in Puer to Rico.
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, division of service operations, Federal Security Agency.	4	6,500	4	1,200	5,300	9		To carry out the programs and execute the responsibilities of the Federal Security Agency. One car is provided for the exclusive use of the Administrator and 11 cars and 1 truck for staff members of his immediate office and all constituent organizations, excluding the Public Health Service.
Total, Federal Security Agency	156	233,375	131	41,200	192,175	1,041		

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE								
Control of communicable diseases, Public Health Service.	2	$8,000	2	$1,000	$7,000	2	$8,120	To carry out the technical development and epidemic control activities, including air dispersal of insecticides and larvicides.

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PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Office of Education.—A supplemental appropriation of $187,500 is included for 1951 to cover administrative costs of the two new programs of aid to federally overburdened school districts (Public Law 815 and Public Law 874, 81st Cong.). The original appropriation for this item, contained in the Supplemental Appropriation Act of 1951, provided 50 percent of the estimated need.

Grants for hospital construction.—A supplemental estimate for 1951 in the amount of $25 million has been included in order to provide additional cash to liquidate obligations heretofore incurred for hospital construction under the Hill-Burton program.

General aid for operating expenses, elementary and secondary schools.—Proposed legislation, for which $300 million is included in the 1952 budget, will provide Federal grants to equalize elementary and secondary educational opportunities in the several States. The purpose of this proposal is to assist the States in improving and expanding our basic elementary and secondary schools, in providing for mounting numbers of enrolled students, and in increasing the number of well-qualified teachers.

Aid to medical education and local health services.—The increasingly critical shortages of doctors, nurses, dentists, and public health personnel indicate the urgent need for Federal aid to encourage expansion of enrollments in accredited schools offering training in these professions. Legislation is proposed to authorize: (1) premium payments to medical, dental, degree nursing, and public health schools for each student enrolled in excess of its average past enrollment and smaller payments per student based on average past enrollment; (2) grants to medical, dental, degree nursing, and public health schools for construction of additional facilities; (3) grants to States for practical nurse training; and (4) scholarship aid to students in fields in which there is a shortage of qualified applicants, particularly nursing.

The civil defense program will confront many communities with important public health responsibilities. Moreover, shifts in population arising from stepped-up defense production and increased mobilization will place heavier burdens on many communities to provide adequate sanitation, protect food and water supplies, furnish preschool and school child health services, and otherwise to prevent disease and promote the health of its citizens. Yet, a sizable number of them lack the services of an adequately staffed local health department—even for their normal needs.

An estimate of $35 million is included for 1952 as the cost of proposed legislation for aid to medical education and for additional assistance to States for local health services, particularly in defense-affected areas.

Medical care insurance.—Modern medical care is expensive, and the impact of illness on family budgets is often disastrous. It is proposed to meet this problem through medical care insurance. Such a program would require a 2-year starting period before health benefits become available. During that time, a small payroll tax of one-half of 1 percent would be levied to accumulate a starting reserve, estimated at $275 million for 1952, and covered into a trust fund to defray initial administrative and developmental expenses. These expenses, which would be made directly from the trust fund, are estimated at $35 million for 1952.

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GENERAL SERVICES ADMINISTRATION

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other[1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Operating expenses	605	$75,506,662	$87,655,246	$110,842,000	$299,835	$7,312,726	$69,780,860	[a] $289
National industrial reserve	055	12,607,133	20,493,027	3,558,000		4,376,583	5,556,247	
Portion of above appropriation to liquidate contract authorization.	055	(1,600,000)						
Sites and planning, public buildings outside the District of Columbia (no year).	610	12,000,000	22,000,000					120,956
Renovation and improvement of federally owned buildings outside the District of Columbia.	605	10,000,000	10,000,000	5,000,000				1,126,667
Repair, preservation, and equipment, outside the District of Columbia.	605	10,000,000	10,000,000	10,000,000	253,925	2,604,189	6,847,840	
Federal office building, Nashville, Tenn	610		1,200,000					759,964
Portion of above appropriation to liquidate contract authorization.	610		(1,200,000)					
Federal Courts Building, District of Columbia	602	5,000,000	6,000,000					2,469,234
Portion of above appropriation to liquidate contract authorization.	602	(5,000,000)	(6,000,000)					
General Accounting Office Building, District of Columbia	610	5,000,000	15,358,194					6,670,910
Portion of above appropriation to liquidate contract authorization.	610	(5,000,000)	(15,358,194)					
Renovation and modernization, Executive Mansion	603		3,400,000					814,210
Portion of above appropriation to liquidate contract authorization.	603		(3,400,000)					
Strategic and critical materials	055	525,000,000	1,189,637,370					437,963,270
Supplemental appropriation (H. R. 9920)	055		1,834,911,000					
Contract authorization	055	150,000,000	125,000,000					
Portion of above appropriation to liquidate contract authorization.	055	(250,000,000)	(240,000,000)					
Refunds under Renegotiation Act	[2] 652	7,000,000	7,400,000	9,000,000			5,799,995	
Acquisition of additional land in the District of Columbia, public buildings.	610		525,000					1,850
Acquisition, Department of State building, New York, N. Y.	151		3,000,000					
Emergency operating expenses	605		15,000,000					
Expenses, general supply fund	605			18,426,000				
Miscellaneous:								
Alleviation of damage from flood or other catastrophe	254							122,063
Collecting and editing official papers of Territories of the United States.	610				11,966	2,710		
Conservation of securities	204					3,980		
Construction of public buildings	610							40,126
Construction, purchase, remodeling, and designing buildings outside the District of Columbia.	610							289,140
Construction services	610							221,027
Defense public works, community facilities	254							264,531
Emergency construction of public buildings	610							7
Emergency relief, Territory of Hawaii	254							4,605
Federal tort claims	610					57		
Improvement of post-office facilities, Los Angeles, Calif.	610	760,000						324,671
Geophysical Institute, Alaska	304	875,000						604,267
Portion of above appropriation to liquidate contract authorization.	304	(875,000)						
Hospital center, District of Columbia	206							2,642
Liquidation of Public Works Administration	204							378,110
Outside professional services	610							

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] See deduction for refunds of receipts, excluding interest, at end of this table.

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GENERAL SERVICES ADMINISTRATION

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$77,393,132	$5,140,827	$80,148,273	$85,289,100	$6,707,000	$101,200,000	$107,907,000	**Operating expenses**
9,932,830	5,451,000	12,400,000	17,851,000	8,093,000	3,300,000	11,393,000	National industrial reserve
							Portion of above appropriation to liquidate contract authorization.
120,956	8,379,044		8,379,044	4,000,000		4,000,000	**Sites and planning, public buildings outside the District of Columbia (no year).**
1,126,667	8,373,333	6,000,000	14,373,333	4,100,000	3,000,000	7,100,000	**Renovation and improvement of federally owned buildings outside the District of Columbia.**
9,705,954	3,210,166	7,500,000	10,710,166	2,500,000	7,000,000	9,500,000	**Repair, preservation, and equipment, outside the District of Columbia.**
759,964	3,885,332	900,000	4,785,332	200,000		200,000	**Federal office building, Nashville, Tenn.**
							Portion of above appropriation to liquidate contract authorization.
2,469,234	3,513,877	4,986,123	8,500,000	1,013,877		1,013,877	**Federal Courts Building, District of Columbia**
							Portion of above appropriation to liquidate contract authorization.
6,670,910	2,488,917	14,201,083	16,690,000	1,057,111		1,057,111	**General Accounting Office Building, District of Columbia**
							Portion of above appropriation to liquidate contract authorization.
814,210	1,185,790	2,114,210	3,300,000	1,085,790		1,085,790	**Renovation and modernization, Executive Mansion**
							Portion of above appropriation to liquidate contract authorization.
437,963,270	244,913,767	635,086,233	880,000,000	555,000,000		555,000,000	**Strategic and critical materials**
		20,000,000	20,000,000	545,000,000		545,000,000	Supplemental appropriation (H. R. 9920)
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
5,799,995	1,200,000	7,400,000	8,600,000		9,000,000	9,000,000	**Refunds under Renegotiation Act**
1,850	1,976,967	525,000	2,501,967				**Acquisition of additional land in the District of Columbia, public buildings.**
		3,000,000	3,000,000				**Acquisition, Department of State building, New York, N. Y.**
		12,000,000	12,000,000	3,000,000		3,000,000	**Emergency operating expenses**
					16,426,000	16,426,000	**Expenses, general supply fund**
							Miscellaneous:
122,063	2,965		2,965				Alleviation of damage from flood or other catastrophe
14,676	8,240		8,240				Collecting and editing official papers of Territories of the United States.
3,980							Conservation of securities
40,126	161,186		161,186				Construction of public buildings
289,140	3,125,000		3,125,000	2,750,000		2,750,000	Construction, purchase, remodeling, and designing buildings outside the District of Columbia.
221,027	28,000		28,000	* 134		* 134	Construction services
264,531	727,928		727,928	707,805		707,805	Defense public works, community facilities
7							Emergency construction of public buildings
4,605							Emergency relief, Territory of Hawaii
57							Federal tort claims
324,671	703,698		703,698	650,000		650,000	Improvement of post-office facilities, Los Angeles, Calif.
604,267	271,497		271,497				Geophysical Institute, Alaska
							Portion of above appropriation to liquidate contract authorization.
2,642	2,018,791		2,018,791				Hospital center, District of Columbia
378,110	28,438		28,438				Liquidation of Public Works Administration
	8,975		8,975				Outside professional services

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Miscellaneous—Continued								
Plans for elimination of structural and fire hazards, Executive Mansion.	603							$4,703
Printing and binding, Federal supply functions	605				$44	[a] $552		
Printing and binding, National Archives functions	605				7,276	9,995		
Return of departmental functions to the seat of government	605							7,695
Salaries and expenses, War Assets functions	605							
Sites and construction, general office buildings in or near the District of Columbia.	610							
Sites and planning certain public buildings outside the District of Columbia, public buildings.	610	$150,000						106,888
Veterans' educational facilities	106							652,919
War Department buildings, Washington, D. C	610							8,026
War public works liquidation	254							
West central heating plant, Washington, D. C	610							761,092
Costs of renovation, restoration, etc., of industrial facilities (indefinite, special account).	605	200,000				1,156,308	$10,447	
Salaries and expenses, War Assets functions, special fund (special account).	605				1,652,844	8,988,323		557,609
Costs of maintenance, repair, etc., of improvements, public buildings (indefinite, special account).	605	305,223	$274,707	$275,000				1,675
Maintenance, etc., defense public works (special account)	254							
Maintenance, etc., Lafayette Building, Washington, D. C. (permanent indefinite, special account).	605	38,602	38,400	38,400				21,900
Replacement of personal property sold (permanent indefinite, special account).	610	[b] 3,598	1,500	2,000		6,129		
Total, general and special funds		814,446,218	3,351,894,444	157,141,400	2,225,890	24,460,448	87,995,389	454,300,468
Business Enterprise and Revolving Funds								
General supply fund	605	479,804	34,000,000					11,250,778
Working capital fund (public buildings)	605							[a] 44,578
Working capital fund, duplicating services for war agencies (Federal supply).	605							6
Total, business enterprise and revolving funds		479,804	34,000,000					11,206,206
Total, enacted or recommended		814,926,022	3,385,894,444	157,141,400	2,225,890	24,460,448	87,995,389	465,506,674
Deduct refunds of receipts, excluding interest: Refunds under Renegotiation Act.	652	6,993,561	7,330,000	8,930,000			5,793,556	
Total, enacted or recommended (excluding refunds of receipts).		807,932,461	3,378,564,444	148,211,400	2,225,890	24,460,448	82,201,833	465,506,674
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Strategic and critical materials	055			1,000,000,000				
Portion of above appropriation to liquidate contract authorization.	055			(180,000,000)				
Under proposed legislation: Dispersal of Government facilities	610		190,000,000					
Total, proposed for later transmission			190,000,000	1,000,000,000				
Total		807,932,461	3,568,564,444	1,148,211,400				
Deduct portion of appropriations for liquidation of prior contract authorization.		262,475,000	265,958,194	180,000,000				
Total, new obligational authority and budget expenditures.		545,457,461	3,302,606,250	968,211,400	2,225,890	24,460,448	82,201,833	465,506,674

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes $20,083 appropriated in 1950 for fiscal year 1949.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Miscellaneous—Continued
$4,703	$164		$164				Plans for elimination of structural and fire hazards, Executive Mansion.
[a] 508							Printing and binding, Federal supply functions
17,271	7,191		7,191				Printing and binding, National Archives functions
7,695	11,439		11,439				Return of departmental functions to the seat of government
	3,158,446		3,158,446				Salaries and expenses, War Assets functions
	700		700				Sites and construction, general office buildings in or near the District of Columbia.
106,888	624,824		624,824				Sites and planning certain public buildings outside the District of Columbia, public buildings.
652,919	30,718		30,718	$6,200		$6,200	Veterans' educational facilities
8,026	1,000		1,000				War Department buildings, Washington, D. C.
	19,483		19,483	2,000		2,000	War public works liquidation
761,092	743,216		743,216				West central heating plant, Washington, D. C.
1,166,755	2,035,082		2,035,082				Costs of renovation, restoration, etc., of industrial facilities (indefinite, special account).
11,198,776							Salaries and expenses, War Assets functions, special fund (special account).
1,675	6,175	$14,825	21,000	5,175	$16,000	21,175	Costs of maintenance, repair, etc., of improvements, public buildings (indefinite, special account).
	16,000		16,000				Maintenance, etc., defense public works (special account).
21,900		1,800	1,800	200	1,800	2,000	Maintenance, etc., Lafayette Building, Washington, D. C. (permanent indefinite, special account).
6,129	3,598	1,500	5,098		2,000	2,000	Replacement of personal property sold (permanent indefinite, special account).
568,982,195	303,461,774	806,279,047	1,109,740,821	1,135,878,024	139,945,800	1,275,823,824	Total, general and special funds
							Business Enterprise and Revolving Funds
11,250,778	5,899	9,136,575	9,142,474	20,027,501		20,027,501	**General supply fund**
[a] 44,578	[a] 53,000		[a] 53,000	[a] 25,000		[a] 25,000	**Working capital fund (public buildings)**
6							**Working capital fund, duplicating services for war agencies (Federal supply).**
11,206,206	[a] 47,101	9,136,575	9,089,474	20,002,501		20,002,501	Total, business enterprise and revolving funds
580,188,401	303,414,673	815,415,622	1,118,830,295	1,155,880,525	139,945,800	1,295,826,325	Total, enacted or recommended
5,793,556	1,200,000	7,330,000	8,530,000		8,930,000	8,930,000	Deduct refunds of receipts, excluding interest: Refunds under Renegotiation Act.
574,394,845	302,214,673	808,085,622	1,110,300,295	1,155,880,525	131,015,800	1,286,896,325	Total, enacted or recommended (excluding refunds of receipts).
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
					200,000,000	200,000,000	Strategic and critical materials
							Portion of above appropriation to liquidate contract authorization.
		6,000,000	6,000,000	164,000,000		164,000,000	**Under proposed legislation:** Dispersal of Government facilities
		6,000,000	6,000,000	164,000,000	200,000,000	364,000,000	Total, proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
574,394,845	302,214,673	814,085,622	1,116,300,295	1,319,880,525	331,015,800	1,650,896,325	Total, new obligational authority and budget expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
RECAPITULATION								
Appropriations (total, authorizations for expenditure)		$664,926,022	$3,260,894,444	$157,141,400	$2,225,890	$24,460,448	$87,995,389	$465,506,674
Contract authorizations		150,000,000	125,000,000					
Total		814,926,022	3,385,894,444	157,141,400				
Deduct portion of appropriations for liquidation of prior contract authorizations.		262,475,000	265,958,194					
Deduct refunds of receipts excluding interest		6,993,561	7,330,000	8,930,000			5,793,556	
Total, new obligational authority enacted or recommended.		545,457,461	3,112,606,250	148,211,400	2,225,890	24,460,448	82,201,833	465,506,674
Proposed for later transmission:								
Appropriations			190,000,000	1,000,000,000				
Deduct portion of appropriations for liquidation of prior contract authorization.				180,000,000				
Total, new obligational authority proposed for later transmission.			190,000,000	820,000,000				
Total, new obligational authority and budget expenditures.		545,457,461	3,302,606,250	968,211,400	2,225,890	24,460,448	82,201,833	465,506,674

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							RECAPITULATION
$580,188,401	$303,414,673	$815,415,622	**$1,118,830,295**	$1,155,880,525	$139,945,800	**$1,295,826,325**	Appropriations (total, authorizations for expenditure)
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
5,793,556	1,200,000	7,330,000	**8,530,000**	----------	8,930,000	**8,930,000**	Deduct refunds of receipts excluding interest
574,394,845	302,214,673	808,085,622	**1,110,300,295**	1,155,880,525	131,015,800	**1,286,896,325**	Total, new obligational authority enacted or recommended.
							Proposed for later transmission:
----------	----------	6,000,000	**6,000,000**	164,000,000	200,000,000	**364,000,000**	Appropriations
							Deduct portion of appropriations for liquidation of prior contract authorization.
							Total, new obligational authority proposed for later transmission.
574,394,845	302,214,673	814,085,622	**1,116,300,295**	1,319,880,525	331,015,800	**1,650,896,325**	Total, new obligational authority and budget expenditures.

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INTRODUCTORY STATEMENT

The Administration's regular program operations are assigned to three services: Public buildings service, Federal supply service, and National Archives and records service. A fourth operating service, the emergency procurement service, has been established to conduct procurement services for programs of an emergency nature. Appropriate counterparts of these services have been established in each of 10 field offices in order to serve other Federal agencies and the public directly.

Regular operations of the Administration are provided for in a single appropriation item for "Operating expenses, General Services Administration." Specific, special, or emergency programs, such as building construction, the operation of supply stores, stockpiling, and others, are provided for in separate appropriation items.

Operating Expenses, General Services Administration—

Operating expenses: For necessary expenses of the General Services Administration not otherwise provided for, including: [Operation, maintenance, protection,] repair[,] and improvement of public buildings and grounds [to the extent that such buildings and grounds are] under the control of the General Services Administration [for any of such purposes (including the operation, maintenance, and protection of the District Court Building in the District of Columbia)]; rental of buildings [or parts thereof] in the District of Columbia [and elsewhere; the]; restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; [ground rent, which may be paid in advance where required;] demolition of buildings; furnishings and equipment; acquisition by purchase or otherwise and disposal by sale or otherwise of real estate and interests therein; [payment of sums in lieu of taxes accruing against real property declared surplus by Government corporations under the Surplus Property Act of 1944, where legal title to such property remains in the Government corporation; compliance with the provisions of the National Industrial Reserve Act of 1948 (50 U. S. C. 451ff); payment of per diem employees employed in connection with any of the foregoing functions at rates approved by the Administrator of General Services or his designee not exceeding current rates for similar services in the place where such services are employed; arms and ammunition for the guard force; purchase, repair, and cleaning of uniforms for guards and elevator operators;] purchase of not to exceed [twenty-three] *15* passenger motor vehicles *for replacement only; not to exceed $1,000 for purchase of newspapers and periodicals;* processing and determining net renegotiation rebates; liquidation of activities under the Act to promote the defense of the United States (55 Stat. 31); [scientific, technical and other apparatus and materials for the arrangement, titling, scoring, repair, editing, processing, duplication, and reproduction of photographic and other records (including motion-picture and other films and sound recordings) in the custody of the Archivist of the United States] and preparation of guides and other finding aids to records of the Second World War; [$78,500,000] *$114,400,000.*

[Section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a) shall not apply to any lease entered into by, or transferred to, the General Services Administration, for the housing of agencies specifically exempted from the requirements of said section.]

The foregoing appropriation shall be credited with (1) advances or reimbursements for salaries and administrative expenses chargeable against other appropriations of the General Services Administration, and such salaries and expenses may be paid from this appropriation; [(2) advances or reimbursements for services, quarters, maintenance, or other facilities furnished other agencies on a reimbursable basis; (3)] *(2)* cost of maintenance, upkeep, and repair included as part of rentals received from Government corporations pursuant to law (40 U. S. C. 129); [(4)] *(3)* reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from this appropriation; and [(5) as respects property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U. S. C. 451ff), (a) advances or reimbursements for necessary utilities and services furnished private occupants of industrial plants, and such utilities and services may be provided at cost from this appropriation; (b) proceeds received from insurance against damage to such property, and such proceeds may, at the direction of the Secretary of Defense, be used to repair or restore the damaged property; and (c)] *(4)* appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with [such] property *transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U. S. C. 451ff)*, and such appropriations or funds may, with the approval of the Bureau of the Budget, be so transferred.

[Appropriations or other funds available to the General Services Administration shall be available during the current fiscal year for personal services in the District of Columbia; health service programs as authorized by law (5. U. S. C. 150); printing and binding; purchase of newspapers and periodicals (not to exceed $400); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; and payment of tort claims pursuant to law (28 U. S. C. 2672).]

During the current fiscal year, no part of any money appropriated in this or any other Act shall be used during any quarter of such fiscal year to purchase *within the continental limits of the United States* typewriting machines (except bookkeeping and billing machines) at a price which exceeds 90 per centum of the lowest net cash price, plus applicable Federal excise taxes, accorded the most-favored customer (other than the Government, the American National Red Cross, and the purchasers of typewriting machines for educational purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government (which shall include all departments, independent establishments, and wholly owned Government corporations) shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines (except typewriting machines for veterans under public laws administered by the Veterans' Administration) unless the Administrator of General Services certifies that he is unable to furnish such agency with suitable typewriting machines out of stock on hand. The Administrator of General Services is authorized and directed at such times as he may determine to be necessary to survey and determine the numbers and kinds of typewriting machines located in the continental limits of the United States which are at any time surplus to the requirements of any agency in the executive branch of the Government (which shall include all departments, independent establishments, and wholly owned Government corporations). Upon such determination, the Administrator of General Services is authorized to direct, upon such notice and in such manner as he may prescribe, the head of any such agency to surrender to the General Services Administration any and all typewriting machines surplus to its requirements, the costs of packing, shipping, and handling thereof to be charged to the general supply fund. Each such agency shall furnish the Administrator of General Services such information regarding typewriting machines, wherever located, as he may from time to time request. The General Services Administration is authorized and directed to receive, hold, sell, exchange, or supply to any branch of the Government, including the District of Columbia, typewriting machines surrendered to it hereunder. The Administrator of General Services is authorized to charge each agency to which typewriting machines are supplied hereunder amounts equal to the fair value thereof, as determined by him, and such amounts shall be credited to the general supply fund. *(Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$78,500,000** Estimate 1952, **$114,400,000**
Appropriated (adjusted) 1951,[a] **$108,148,273**

[a] Includes $15,648,273 received by transfer from other agencies due to Reorganization Plans Nos. 18 and 20 of 1950 and $14,000,000 from the strategic and critical materials appropriation. Excludes $2,644,591 for activities transferred in the estimate to "Expenses, general supply fund." The amounts obligated in 1951 are shown as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$78,500,000	$114,400,000
Transferred from—			
"Salaries and expenses, Office of Administrator, General Services Administration," pursuant to 63 Stat. 381	$315,000		
"Salaries and expenses, Office of Contract Settlement, General Services Administration," pursuant to 63 Stat. 381	70,000		
"General administrative expenses, public buildings, General Services Administration," pursuant to 63 Stat. 381	1,763,000		
"National industrial reserve, public buildings, General Services Administration," pursuant to 63 Stat. 381	12,500,000		

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Transferred from—Continued			
"Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area, public buildings, General Services Administration," pursuant to 63 Stat. 381	$31,400,000		
"Salaries and expenses, public buildings and grounds outside the District of Columbia, public buildings, General Services Administration," pursuant to 63 Stat. 381	24,838,809		
"Administrative expenses, defense aid, liquidation lend-lease program, Executive Office of the President," pursuant to 63 Stat. 381	100,000		
"Net renegotiation rebates, Federal supply, General Services Administration," pursuant to 63 Stat. 381	125,000		
"Salaries and expenses, Federal supply, General Services Administration," pursuant to 63 Stat. 381	1,450,000		
"Salaries and expenses, National Archives, General Services Administration," pursuant to 63 Stat. 381	1,450,000		
"Salaries and expenses, surplus property disposal, General Services Administration," pursuant to 63 Stat. 381	12,500,000		
"Miscellaneous expenses, Treasury Department," pursuant to 63 Stat. 380	3,500		
"Salaries and expenses, health service programs, Treasury Department," pursuant to 61 Stat. 382	4,100		
"Salaries and expenses, Department of State," pursuant to Reorganization Plan No. 20 of 1950	11,097	$52,400	
"Postal operations, Post Office Department," pursuant to Reorganization Plan No. 18 of 1950		14,478,324	
"Salaries and expenses, Immigration and Naturalization Service," pursuant to Reorganization Plan No. 18 of 1950		51,800	
"Salaries and expenses, Veterans' Administration," pursuant to Reorganization Plan No. 18 of 1950		880,065	
Department of Agriculture, pursuant to Reorganization Plan No. 18 of 1950:			
"Salaries and expenses, Forest Service"		35,075	
"Forest development roads and trails"		5,400	
"Flood control"		2,200	
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938"		6,430	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938"		354	
"Salaries and expenses, Soil Conservation Service," soil conservation operations		1,343	
"Farmers Home Administration," salaries and expenses		248	
"Operating and administrative expenses, Federal Crop Insurance Corporation"		375	
Treasury Department, pursuant to Reorganization Plan No. 18 of 1950:			
"Salaries, Office of Administrative Services"		89,500	
"Miscellaneous expenses"		15,500	
"Salaries and expenses, guard force, Treasury Department buildings"		28,759	
"Strategic and critical materials, General Services Administration," pursuant to Supplemental Appropriation Act, 1951		14,000,000	
Transferred to "Salaries, Office of Administrative Services, Treasury Department," pursuant to 63 Stat. 380	−16,700		
Adjusted appropriation or estimate	86,513,797	108,148,273	$114,400,000
Balance transferred from "Return of departmental functions to the seat of government, public buildings, General Services Administration," pursuant to 63 Stat. 639	270,860		
Unobligated balance, estimated savings	−608,341		
Savings under sec. 1214		−300,000	
Obligations incurred	86,176,316	107,848,273	114,400,000
Comparative transfers from—			
"Salaries and expenses, Department of State"	36,600		
"Postal operations, Post Office Department"	13,566,844		
"Salaries and expenses, Immigration and Naturalization Service"	58,651	4,700	
"Salaries and expenses, Veterans Administration"	806,704	76,674	
Department of Agriculture:			
"Salaries and expenses, Forest Service"	35,075		
"Forest development, roads and trails"	5,400		
"Flood control"	2,200		

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfers from—Continued			
Department of Agriculture—Continued			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938"	$6,430		
"Local administration, sec. 388, Agricultural Adjustment Act of 1938"	354		
"Salaries and expenses, Soil Conservation Service," soil conservation operations	1,343		
"Farmers' Home Administration," salaries and expenses	248		
"Operating and administrative expenses, Federal Crop Insurance Corporation"	373		
Treasury Department:			
"Salaries, Office of Administrative Services"	119,574	$35,713	
"Miscellaneous expenses"	20,525	5,025	
"Salaries and expenses, guard force, Treasury Department buildings"	40,657	12,511	
Comparative transfer to "Expenses, general supply fund"		−2,644,591	
Total direct obligations	100,877,294	105,338,305	$114,400,000
Reimbursable Obligations			
Reimbursements for services performed	25,773,091	58,368,000	31,285,700
Comparative transfer from "Postal operations, Post Office Department"	710,000		
Total reimbursable obligations	26,483,091	58,368,000	31,285,700
Total obligations	127,360,385	163,706,305	145,685,700

PROGRAM AND PERFORMANCE

The substantial increase of $35,900,000 in the estimate for 1952 over the appropriation for 1951 reflects equally substantial increases in workload and performance of operating activities due to the following general changes: (1) Transfer of functions from other agencies under Reorganization Plans Nos. 18 and 20 of 1950, amounting to $29,380,616; (2) covering into this appropriation certain buildings management services performed on a reimbursable basis for other agencies in 1951, amounting to $7,445,000; (3) normal increase in workload of buildings management services, $2,203,000; (4) advance from the planning stage to actual performance in the systems of property and records management, $3,062,860. Decreases in workload and performance under this appropriation which partially offset those increases total $6,191,476, consisting of (1) completion of lay-away phase of the National Industrial Reserve program, $2,935,027; (2) transfer of certain functions pertaining to the operation of the General Supply Fund to the new appropriation for that purpose in 1952, $2,644,591; (3) miscellaneous minor adjustments, $611,858.

1. *Public buildings service.*—This service plans, develops, and administers programs dealing with the acquisition, construction, utilization, management, and disposal of buildings and other real property and functions related thereto, as well as management of public utilities services.

The performance of two activities of this service which deal with buildings management is substantially greater than that provided for in the appropriation for 1951, due to the transfer from other agencies of 113 general purpose buildings under Reorganization Plan No. 18 of 1950.

(*a*) *Buildings management in the District of Columbia.*—Management, operation, maintenance, protection, and repair of 43,200,000 square feet of Government owned and leased space financed by direct appropriation in 1952 is an increase of some 2,300,000 square feet over that estimated for 1951, due principally to completion of the new General Accounting Building and the Federal Courts Building. Joint-use communications services and other

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Operating Expenses, General Services Administration—Continued

related special services in 1952 are relatively at the 1951 level. About 72 percent of this activity is financed by direct appropriation and the balance from reimbursements by occupying agencies.

Similar functions performed for space occupied by expanded Department of Defense, Selective Service, and defense connected agencies are supervised under this activity, although the operations are financed from other sources.

(*b*) *Buildings management outside the District of Columbia.*—Management, operation, maintenance, and protection of 50,200,000 square feet of Government owned and eased space financed by direct appropriation in 1952 is an increase of 5,400,000 square feet over that estimated for 1951.

Except for increased space acquired by the completion of new Federal buildings at Nashville, Tenn., and Columbia, S. C., almost the entire increase of this activity over 1951 has already been offset by reductions in the estimates for 1952 of other Federal agencies for (1) space operated during 1951 on a reimbursable basis, (2) payment for rents and related contracts covering 1,435 leases transferred to this Administration under section 1 of Reorganization Plan No. 18 of 1950, and (3) 111 general purpose buildings containing 16,800,000 square feet of space transferred to this Administration during 1951 under section 2 of Reorganization Plan No. 18 of 1950.

Similar functions performed for space occupied by expanded Department of Defense, Selective Service, and defense connected agencies are supervised under this activity, although the operations are financed from other sources.

(*c*) *National industrial reserve.*—Continued maintenance in lay-away condition of a reserve of 55 Government-owned industrial plants having a total residual acquisition cost of $663,000,000 is included in the 1952 estimate at a decreased cost of about 28 percent below the 1951 program. Continued maintenance of a reserve of machine tools and industrial equipment having an acquisition cost of approximately $12,000,000 for 1952 represents a decrease of about 50 percent under the 1951 program. Rehabilitation of certain industrial plants in 1951 is being supervised under this activity but accomplished with funds transferred from other sources.

(*d*) *Space acquisition and utilization.*—The use of 120,000,000 square feet of Government owned and leased space is controlled, leasing services for acquisition of rented space are provided, and maximum utilization of occupied space and excess real property throughout the executive agencies is promoted. Functions involving the servicing of approximately 2,600 leases were transferred in 1951 from other Federal agencies to this Administration under Reorganization Plan No. 18 and are being performed on a reimbursable basis. Amounts for servicing 1,435 of these leases have been deducted from the 1952 estimates of other agencies and this estimate increased accordingly. Servicing of the remaining leases will be continued on a reimbursable basis for 1952.

(*e*) *Surplus property management and disposal.*—Provision is made for protection and maintenance, pending disposal, of surplus real property with a declared value of $34,800,000 and the servicing of 710 mortgages and leases. Rescreening during 1951 of the current inventory for defense needs delayed disposals but may accelerate disposal of surplus real properties not required in the defense effort during 1952. Income from sales, mortgages, and leases is estimated at $67,750,000 for 1952.

(*f*) *Buildings design and supervision.*—Provision is made for a nucleus technical staff to supervise over-all regular and emergency programs involving design, construction, and remodeling of buildings.

(*g*) *Public utilities management.*—Technical engineering and utility rate studies are made, contracts negotiated, and the Government represented as a user of utilities services before Federal and State regulatory bodies, to obtain the most economical necessary utilities services. The increase for 1952 will make it possible to serve several important untouched areas which, when given adequate attention, should yield a substantial saving to Federal agencies requiring public utilities services.

2. *Federal supply service.*—This service manages the programs dealing with the procurement and supply of personal property and nonpersonal services, except public utilities services, and related functions for the civil agencies. The estimate for 1952 reflects a major shift in financing the activities of this service due to the proposal for a separate appropriation covering all of the expense of operating the Nation-wide supply system, much of which was provided by the operating expenses appropriation in 1951.

(*a*) *Supply management.*—Development of policies, regulations, procedures, and instructions pertaining to the Federal supply system is planned and coordinated. Biennial on-the-site surveys of 24 of 105 civil agencies which have sufficient supply problems to warrant such attention will be started in 1951. For 1952, 48 such surveys are scheduled.

(*b*) *Purchasing.*—Commodities and services of common use by civil agencies which are not feasible to supply through the stores system are procured by means of Federal supply schedule contracts against which the agencies place orders. The program for 1952 contemplates doubling the coverage of 1951 contracts by decentralizing the purchasing in the field, thereby including local sources and small-business enterprises.

(*c*) *Property utilization and disposal.*—Personal property which is declared excess by executive agencies is screened for need and transfer to other agencies or, if found to be surplus to the needs of the Government, is disposed of under the supervision of this staff. Initiation of an active program in 1951 is disclosing such substantial accumulations of idle property as to necessitate doubling the performance for 1952 in order to achieve satisfactory utilization or disposals.

(*d*) *Commodity specifications.*—Satisfactory standards of quality and other characteristics of commodities to be purchased are established by the development and establishment of Federal specifications. The program for 1952, as is the case in 1951, provides for keeping abreast with normal requirements for about 275 new or revised specifications, as well as a slight inroad into the backlog of 1,300.

(*e*) *Commodity cataloging.*—Provision is made for development of the civil-agency portion of the Federal catalog and collaboration with the Munitions Board cataloging agency in development of the portion covering items of common use between the civil and military agencies. Defense programs resulting from the international situation make it essential to accelerate preparation of the Federal catalog. The increase for 1952 provides for doubling the 1951 production rate.

(*f*) *Commodity inspection.*—Assurance that commodities purchased comply with specified standards of quality and other characteristics is provided by inspections of manufacturers' plant facilities, laboratory tests, and samples. Supervision of all such activities in the Administration is provided for here, as well as the performance of such services in connection with Federal supply schedule

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contracts. Performance in 1952 will be about 50 percent above 1951, in order to cover the increase in numbers of such contracts.

(*g*) *Traffic management.*—A centralized service to all agencies provides an efficient and adequate source of data, rates, operating methods, and procedures, as well as a central point for negotiation with carriers as to rates and other matters concerning the transportation of Federal property estimated to cost some $400,000,000 annually. Facilities were provided for 1951 which would cover some 27 percent of traffic problems. The estimate for 1952 provides for a coverage of about 60 percent, with an estimated annual saving of some $5,000,000.

3. *Nat onal Archives and records service.*—This service is responsible for planning, development, and administration of programs which contribute to the establishment and continuation of a Government-wide system of records management, including the operation of the National Archives Establishment.

(*a*) *Records management.*—Prompt and systematic elimination of records from current offices is secured through on-the-site surveys; staff assistance is provided, including training personnel in records management procedures; guides and standards for agency programs, especially those restricting the creation of new records, are developed and promulgated. In 1952, 20 agency surveys will be made, as compared to 10 scheduled for 1951; 3 million feet of records will be scheduled for disposal in comparison to one million in 1951; and the development of standards, staff assistance, and training will be accelerated.

(*b*) *Records centers.*—Housing, administration, and systematic disposal of records not needed in the current work of Federal agencies is provided by a system of records centers, resulting in over-all economy and efficiency. In 1951, four regional Federal records centers were established in Washington, D. C., New York, Chicago, and San Francisco to handle some 400,000 cubic feet of records. In 1952, six additional records centers will be established, and the volume of records administered will be increased to 1,300,000 feet, resulting in space and equipment savings alone of $3,250,000.

(*c*) *Microfilming.*—Space required to store paper records is reduced by converting them to compact microfilm form, valuable permanent archives are preserved, and duplicates of vital Government documents provided for security reasons. The 1951 program deals with a pilot study to determine techniques and costs which will be continued through 1952.

(*d*) *National Archives.*—The selection, preservation, arrangement, cataloging, and servicing of the archives of the Federal Government comprise the regular functions of the National Archives. The 1951 program provides for limited activity on (1) identifying and cataloging records, with emphasis on the records of World War II agencies; and (2) repairing and preserving archives requiring rehabilitation. Slight increases in both of these functions are provided for in 1952. A 5-percent increase in reference services is expected in both 1951 and 1952.

(*e*) *Federal Register.*—The daily issue of the Federal Register, the Code of Federal Regulations, the United States Government Organization Manual, the slip laws, and the United States Statutes-at-Large are published.

(*f*) *Franklin D. Roosevelt Library.*—Manuscripts, books, prints, paintings, and other historical material received from Franklin D. Roosevelt and related materials acquired from his contemporaries are preserved, cataloged, and serviced. Opening of a major part of the Roosevelt papers in March 1950, has resulted in a continued increase of reference services. Work on the 80-percent backlog of unprocessed holdings will be continued in both 1951 and 1952.

4. *Executive direction and staff operations.*—The central office and 10 regional offices, the immediate staff of the Administrator, and staff officers provide financial management, administrative management, legal, informational, investigative, and related services for all of the activities financed by this appropriation. Operating services of similar nature for other programs are financed directly from the respective appropriations but are supervised by this staff.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Public buildings service:			
(*a*) Buildings management in the District of Columbia:			
(1) Rent	$1,463,049	$1,468,000	$1,873,000
(2) All other	30,289,721	31,256,008	32,586,000
(*b*) Buildings management outside the District of Columbia:			
(1) Rent	5,295,467	5,950,000	24,376,000
(2) All other	33,418,916	34,207,688	36,949,000
(*c*) National industrial reserve	11,007,133	20,493,027	3,558,000
(*d*) Space acquisition and utilization	940,414	1,170,712	1,271,000
(*e*) Surplus property management and disposal	5,258,852	904,922	905,000
(*f*) Buildings design and supervision	664,108	266,039	266,000
(*g*) Public utilities management	85,484	92,888	146,000
Total, public buildings service	88,423,144	95,809,284	101,930,000
2. Federal supply service:			
(*a*) Supply management	71,601	140,445	260,924
(*b*) Purchasing	375,546	380,783	529,534
(*c*) Property utilization and disposal	518,207	300,629	587,950
(*d*) Commodity specifications	202,215	473,848	465,672
(*e*) Commodity cataloging	80,289	610,535	1,023,328
(*f*) Commodity inspection	44,317	118,618	201,081
(*g*) Traffic management	49,839	172,063	362,511
Other activities for 1950 only	162,092		
Total, Federal supply service	1,504,106	2,196,921	3,431,000
3. National Archives and records service:			
(*a*) Records management	14,512	160,396	346,000
(*b*) Records centers	204,829	735,548	2,150,000
(*c*) Microfilming		54,957	55,000
(*d*) National Archives	1,164,093	1,242,163	1,407,700
(*e*) Federal Register	200,745	205,259	207,500
(*f*) Roosevelt Library	60,038	69,077	72,800
Total, National Archives and records service	1,644,217	2,467,400	4,239,000
4. Executive direction and staff operations:			
(*a*) Executive direction	571,495	383,300	385,600
(*b*) Financial management	4,576,575	2,205,000	2,198,900
(*c*) Administrative management	2,504,720	1,526,800	1,491,200
(*d*) Legal	1,338,575	474,900	429,400
(*e*) Information	27,506	91,600	113,500
(*f*) Compliance	236,007	129,100	127,400
(*g*) Contract settlement	50,949	54,000	54,000
Total, executive direction and staff operations	9,305,827	4,864,700	4,800,000
Total direct obligations	100,877,294	105,338,305	114,400,000
Reimbursable Obligations			
1. Public buildings service:			
(*a*) Buildings management in the District of Columbia	9,495,427	14,300,000	9,500,000
(*b*) Buildings management outside the District of Columbia	16,544,230	43,400,000	21,200,000
(*c*) National industrial reserve		150,000	150,000
(*d*) Space acquisition and utilization		164,000	81,700
(*e*) Surplus property management and disposal	71,293		
(*f*) Buildings design and supervision	10,530		
Total, public buildings service	26,121,480	58,014,000	30,931,700
2. Federal supply service:			
(*e*) Commodity cataloging	3,800		
3. National Archives and records service:			
(*d*) National Archives	15,900	15,000	15,000
4. Executive direction and staff operations:			
(*b*) Financial management	158,724	124,000	124,000
(*c*) Administrative management	183,187	215,000	215,000
Total, executive direction and staff operations	341,911	339,000	339,000
Total reimbursable obligations	26,483,091	58,368,000	31,285,700
Total obligations	127,360,385	163,706,305	145,685,700

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Operating Expenses, General Services Administration—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	26,003	24,430	24,628
Full-time equivalent of all other positions	1,287	1,215	1,219
Average number of all employees	23,936	23,767	24,176
Personal service obligations:			
Permanent positions	$70,775,019	$68,236,308	$69,781,988
Part-time and temporary positions	2,799,951	2,931,475	2,948,000
Regular pay in excess of 52-week base	237,985		268,330
Payment above basic rates	2,242,824	2,271,726	2,325,341
Payments to other agencies for reimbursable details	4,562		
Total personal service obligations	76,060,341	73,439,509	75,323,659
Direct Obligations			
01 Personal services	67,051,746	64,167,369	66,422,067
02 Travel	450,938	407,380	471,711
03 Transportation of things	330,824	338,490	293,045
04 Communication services	505,770	419,183	424,436
05 Rents and utility services	14,370,736	14,631,836	35,902,312
06 Printing and reproduction	307,520	297,436	517,602
07 Other contractual services	11,013,175	18,741,926	3,664,789
Services performed by other agencies	501,000	132,000	40,000
08 Supplies and materials	4,803,245	4,936,257	5,007,983
09 Equipment	1,433,121	1,230,428	1,650,055
13 Refunds, awards, and indemnities	7,412	6,000	6,000
15 Taxes and assessments	101,807	30,000	
Total direct obligations	100,877,294	105,338,305	114,400,000
Reimbursable Obligations			
01 Personal services	9,008,595	9,272,140	8,901,592
02 Travel		33,500	13,379
03 Transportation of things	9,088	12,264	8,368
04 Communication services	4,354,600	3,910,170	3,906,880
05 Rents and utility services	9,914,730	34,942,228	16,017,330
06 Printing and reproduction	10,945	17,444	19,870
07 Other contractual services	1,273,407	8,078,524	820,200
08 Supplies and materials	1,882,596	2,064,530	1,573,081
09 Equipment	29,130	37,200	25,000
Total reimbursable obligations	26,483,091	58,368,000	31,285,700
Total obligations	127,360,385	163,706,305	145,685,700

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration—

[Sites and planning, public buildings outside the District of Columbia: For expenses necessary for continuing the program for the acquisition of sites and the preparation of drawings and specifications for Federal public building projects outside the District of Columbia, as authorized and provided for by title I of the Act of June 16, 1949 (Public Law 105), and by the Act of May 25, 1926 (44 Stat. 630), as amended, including personal services in the District of Columbia, $22,000,000, to remain available until expended.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$22,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,000,000	$22,000,000	
Prior year balance available		10,651,271	$2,500,000
Total available for obligation	12,000,000	32,651,271	2,500,000
Balance available in subsequent year	−10,651,271	−2,500,000	
Unobligated balance, savings under sec. 1214		−21,000,000	
Total obligations	1,348,729	9,151,271	2,500,000

PROGRAM AND PERFORMANCE

Sites are acquired and drawings and specifications prepared for a shelf of public buildings projects for future construction under a total authorization of $40,000,000.

As a result of the international situation, it was determined early in September 1950 to limit the program to acquisition of sites and design of defense-connected projects and those projects essentially needed to meet critical civilian requirements.

The revised program contemplates the acquisition of 94 of the authorized total of 415 sites, leaving 321 for future consideration. As of September 10, 1950, commitments for 81 of the 94 sites had been made and the balance is scheduled for commitment by June 30, 1951. The revised program also contemplates completion of design of 16 high-priority projects through June 30, 1952, leaving 444 for future determination.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Site acquisition	$465,251	$7,947,749	
2. Design	883,478	1,203,522	$2,500,000
Total obligations	1,348,729	9,151,271	2,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$9,033	$55,000	$20,000
03 Transportation of things	2	800	200
04 Communication services	108	4,000	1,000
06 Printing and reproduction	13,043	25,000	25,000
07 Other contractual services	776,644	601,222	1,000,000
Performed by "Construction services, public buildings, General Services Administration"	76,557	500,000	1,441,800
08 Supplies and materials	10,276	12,500	10,000
09 Equipment	10,815	5,000	2,000
10 Lands and structures	452,251	7,947,749	
Total obligations	1,348,729	9,151,271	2,500,000

Renovation and Improvement of Federally Owned Buildings Outside the District of Columbia, General Services Administration—

Renovation and improvement of federally owned buildings outside of the District of Columbia: For expenses necessary for continuing the program for the renovation and improvement of federally owned buildings outside the District of Columbia, for which funds are not otherwise available, including appurtenances and approaches thereto, that are under the control of the General Services Administration for repair and preservation, as authorized by title III of the Act of June 16, 1949 (Public Law 105), [including personal services in the District of Columbia, $10,000,000] *$5,000,000*, to remain available until expended. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$10,000,000** Estimate 1952, **$5,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$10,000,000	$10,000,000	$5,000,000
Prior year balance available		973,725	
Total available for obligation	10,000,000	10,973,725	5,000,000
Balance available in subsequent year	−973,725		
Total direct obligations	9,026,275	10,973,725	5,000,000
Reimbursable Obligations			
Reimbursements for services performed	627		
Total obligations	9,026,902	10,973,725	5,000,000

PROGRAM AND PERFORMANCE

Federally owned buildings outside the District of Columbia are renovated and improved under a program for which appropriations of $30,000,000 are authorized. The authorization limits projects to those costing $25,000 or more and includes such items as expansion of mail-handling facilities, renovation and modernization of marine hospital facilities, improvement of lighting systems, and replacing boiler and heating equipment.

In comparison with the accomplishment of 91 high-priority major renovation and repair projects scheduled for 1951, 45 urgent projects are proposed for accomplishment in 1952 at a cost of $5,000,000. This will leave an unappropriated authorization of $5,000,000.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Renovation of buildings and equipment	$9,026,275	$10,973,725	$5,000,000
Reimbursable Obligations			
Renovation of buildings and equipment	627		
Total obligations	9,026,902	10,973,725	5,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	71	85	80
Average number of all employees	28	80	60
Personal service obligations:			
Permanent positions	$132,667	$407,000	$302,330
Regular pay in excess of 52-week base	510		1,170
Total personal service obligations	133,177	407,000	303,500
Direct Obligations			
01 Personal services	132,550	407,000	303,500
02 Travel	47,294	80,000	40,000
03 Transportation of things	586	5,000	1,000
04 Communication services	94	3,000	2,000
06 Printing and reproduction	26,408	40,000	10,000
07 Other contractual services	7,658,525	9,083,725	4,091,000
Performed by "Construction services, public buildings, General Services Administration"	330,120	350,000	200,000
08 Supplies and materials	2,298	5,000	2,500
09 Equipment	828,400	1,000,000	350,000
Total direct obligations	9,026,275	10,973,725	5,000,000
Reimbursable Obligations			
01 Personal services	627		
Total obligations	9,026,902	10,973,725	5,000,000

Repair, Preservation, and Equipment, Outside the District of Columbia, General Services Administration—

Repair, preservation, and equipment, outside the District of Columbia: For *expenses necessary for* the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, [including personal services in the District of Columbia,] of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings [and of surplus real property, the custody of which is the responsibility of the General Services Administration under the Act of August 27, 1935 (40 U. S. C. 304), and Public Law 152, Eighty-first Congress, pending sale or disposition]; the demolition of buildings thereon; *and* the purchase and repair of equipment and fixtures in buildings under the administration of the General Services Administration; [and for changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533);] $10,000,000. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$10,000,000** Estimate 1952, **$10,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$10,000,000	$10,000,000	$10,000,000
Unobligated balance, estimated savings	−66,446		
Total direct obligations	9,933,554	10,000,000	10,000,000
Reimbursable Obligations			
Reimbursements for services performed	66,677	50,000	50,000
Total obligations	10,000,231	10,050,000	10,050,000

PROGRAM AND PERFORMANCE

Normal minor repairs, preservation, and equipment are provided for 5,435 Federal buildings outside the District of Columbia which were constructed or purchased at a cost of approximately $1 billion. The current workload includes buildings containing approximately 3½ million square feet transferred from other agencies to the jurisdiction of the General Services Administration pursuant to section 2 of Reorganization Plan No. 18 of 1950.

The program for 1952 contemplates the accomplishment of the most urgent repair and preservation work where the cost is less than $25,000. Projects costing $25,000 or more are provided for under a separate appropriation.

WORKLOAD BY ACTIVITIES

Repairs to buildings and equipment (square feet)—1950, 95,392,745; 1951, 98,841,670; 1952, 98,841,670.

UNIT COST BY ACTIVITIES

Repairs to buildings and equipment (average)—1950, $0.1041; 1951, $0.1012; 1952, $0.1012.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Repairs to buildings and equipment	$9,933,554	$10,000,000	$10,000,000
Reimbursable Obligations			
Repairs to buildings and equipment	66,677	50,000	50,000
Total obligations	10,000,231	10,050,000	10,050,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	462	487	487
Average number of all employees	391	477	477
Personal service obligations:			
Permanent positions	$1,452,913	$1,851,000	$1,851,000
Regular pay in excess of 52-week base	5,700		7,000
Payment above basic rates	2,540	3,000	3,000
Total personal service obligations	1,461,153	1,854,000	1,861,000
Direct Obligations			
01 Personal services	1,442,553	1,839,000	1,846,000
02 Travel	3,335	100,000	100,000
03 Transportation of things	17,059	20,000	20,000
04 Communication services	6,301	10,000	10,000
05 Rents and utility services	3,588	4,500	4,500
06 Printing and reproduction	53,871	55,000	55,000
07 Other contractual services	6,498,270	6,031,500	6,024,500
08 Supplies and materials	1,163,272	1,190,000	1,190,000
09 Equipment	745,305	750,000	750,000
Total direct obligations	9,933,554	10,000,000	10,000,000
Reimbursable Obligations			
01 Personal services	18,600	15,000	15,000
08 Supplies and materials	48,077	35,000	35,000
Total reimbursable obligations	66,677	50,000	50,000
Total obligations	10,000,231	10,050,000	10,050,000

Federal Office Building, Nashville, Tenn., General Services Administration—

[Federal office building, Nashville, Tennessee: For completion of construction of a Federal office building in Nashville, Tennessee, to remain available until expended, $1,200,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1949.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$1,200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$1,200,000	
Applied to contract authorization		−1,200,000	
Prior year balance available:			
Appropriated funds	$146,671	105,863	
Contract authorization	694,855	681,034	
Total available for obligation	841,526	786,897	

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Federal Office Building, Nashville, Tenn., General Services Administration—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year:			
Appropriated funds	−$105,863		
Contract authorization	−681,034		
Total obligations	54,629	$786,897	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Site acquisition		$122,370	
2. Design, supervision, etc	$30,993	116,312	
3. Construction	23,636	548,215	
Total obligations	54,629	786,897	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$653	$1,000	
03 Transportation of things	490	1,000	
04 Communication services	80	500	
06 Printing and reproduction	145	1,000	
07 Other contractual services	16	1,000	
Performed by "Construction services, public buildings, General Services Administration"	29,438	110,812	
08 Supplies and materials	171	1,000	
09 Equipment		75,000	
10 Lands and structures	23,636	595,585	
Total obligations	54,629	786,897	

Federal Courts Building, District of Columbia, General Services Administration—

[Federal Courts Building, District of Columbia: For completion of construction of a building for the use of the United States Court of Appeals for the District of Columbia and the District Court of the United States for the District of Columbia, as authorized by the Act of May 14, 1948 (Public Law 527), to remain available until expended, $6,000,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$6,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,000,000	$6,000,000	
Applied to contract authorization	−5,000,000	−6,000,000	
Prior year balance available:			
Appropriated funds	337,079	244,788	$394,756
Contract authorization	5,614,573	5,474,968	3,875,000
Total available for obligation	5,951,652	5,719,756	4,269,756
Balance available in subsequent year:			
Appropriated funds	−244,788	−394,756	
Contract authorization	−5,474,968	−3,875,000	−3,875,000
Total obligations	231,896	1,450,000	394,756

PROGRAM AND PERFORMANCE

This project is for construction of a building in Washington for the United States Court of Appeals and the District Court of the United States. Total cost is limited to $15,875,000.

The building was 37 percent complete on June 30, 1950, will be 87 percent complete by June 30, 1951, and entirely completed in October 1951. Final cost of the project is now estimated at $12,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$95,630	$350,000	$100,000
2. Construction	136,266	1,100,000	294,756
Total obligations	231,896	1,450,000	394,756

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$586	$1,000	$500
03 Transportation of things	297	1,000	500
06 Printing and reproduction	1,339	2,500	500
07 Other contractual services	1,021	5,000	1,000
Performed by "Construction services, public buildings, General Services Administration"	90,706	339,500	97,000
08 Supplies and materials	366	1,000	500
09 Equipment	1,305	600,000	
10 Lands and structures	136,276	500,000	294,756
Total obligations	231,896	1,450,000	394,756

General Accounting Office Building, District of Columbia, Public Buildings, General Services Administration—

[General Accounting Office Building, District of Columbia: For completion of construction of a building for the use of the General Accounting Office on square 518, in the District of Columbia, under the provisions of the Act of May 18, 1948 (Public Law 533), to remain available until expended, $15,358,194, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1948.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$15,358,194**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,000,000	$15,358,194	
Applied to contract authorization	−5,000,000	−15,358,194	
Prior year balance available:			
Appropriated funds	360,284	1,763,820	$263,820
Contract authorization	1,817,000		
Total available for obligation	2,177,284	1,763,820	263,820
Balance available in subsequent year (appropriated funds)	−1,763,820	−263,820	
Total obligations	413,464	1,500,000	263,820

PROGRAM AND PERFORMANCE

This project is for the design and construction of a building for the use of the General Accounting Office in Washington, D. C. Total cost is limited to $25,400,000. The building was 32 percent complete on June 30, 1950. The present schedule proposes 85 percent completion by June 30, 1951, and 100 percent completion by September 15, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$127,516	$200,000	$15,000
2. Construction	285,948	1,300,000	248,820
Total obligations	413,464	1,500,000	263,820

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$231	$1,000	$1,000
06 Printing and reproduction	1,467	2,000	1,000
07 Other contractual services	234	5,000	20,000
Performed by "Construction services, public buildings, General Services Administration"	125,287	202,000	12,000
08 Supplies and materials	297	1,000	1,000
09 Equipment		100,000	50,000
10 Lands and structures	285,948	1,189,000	178,820
Total obligations	413,464	1,500,000	263,820

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Renovation and Modernization, Executive Mansion, General Services Administration—

[Renovation and modernization, Executive Mansion: For completing the renovation, repair, and modernization of the Executive Mansion, to remain available until expended, $3,400,000, which shall be for payment of obligations incurred under authority granted under this head in the Second Deficiency Appropriation Act, 1949.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$3,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$3,400,000	
Applied to contract authorization		−3,400,000	
Prior year balance available:			
Appropriated funds	$1,876,415	282,715	$162,517
Contract authorization	3,400,000	559,802	
Total available for obligation	5,276,415	842,517	162,517
Balance available in subsequent year:			
Appropriated funds	−282,715	−162,517	
Contract authorization	−559,802		
Total obligations	4,433,898	680,000	162,517

PROGRAM AND PERFORMANCE

This project is for renovation, repair, and modernization of the Executive Mansion. Total cost is estimated to be $5,400,000. The project is scheduled for approximately 85 percent completion by June 30, 1951, and 100 percent completion by November 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$173,898	$205,000	$95,700
2. Construction	4,260,000	475,000	66,817
Total obligations	4,433,898	680,000	162,517

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$1,420	$2,500	$1,000
03 Transportation of things	296	1,000	500
04 Communication services	35	500	200
06 Printing and reproduction	8,344	10,000	2,000
07 Other contractual services	52,550	40,000	15,000
Performed by "Construction services, public buildings, General Services, Administration"	109,637	150,000	75,000
08 Supplies and materials	697	1,000	1,000
09 Equipment	919	200,000	1,000
10 Lands and structures	4,260,000	275,000	66,817
Total obligations	4,433,898	680,000	162,517

Strategic and Critical Materials, General Services Administration—

[For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, including personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of five passenger motor vehicles; and printing and binding; $605,000,000, to remain available until expended, of which $240,000,000 is for liquidation of obligations incurred pursuant to authority heretofore granted under this head; and in addition to the amount herein appropriated, contracts may be entered into for the purposes of the said Act of July 23, 1946, in an amount not in excess of $125,000,000: *Provided*, That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 23, 1946 (60 Stat. 598), may be transferred to stock piles established in accordance with said Act.]

[For an additional amount for carrying out the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (50 U. S. C. 98), $598,637,370, of which not to exceed $14,000,000 shall be available for transfer to the appropriation "Operating expenses", for the reactivation of industrial plants under the provisions of the National Industrial Reserve Act of 1948 (50 U. S. C. 451–462).] (*Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$1,203,637,370**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$525,000,000	$1,203,637,370	
Transferred to "Operating expenses, General Services Administration," pursuant to Public Law 843		−14,000,000	
Adjusted appropriation or estimate	525,000,000	1,189,637,370	
Applied to contract authorization	−250,000,000	−240,000,000	
Contract authorization	150,000,000	125,000,000	
Prior year balance available:			
Appropriated funds	57,409,964	75,723,959	
Contract authorization	294,055,976	16,074,405	
Payments received from non-Federal sources	37,840,920	19,863,000	
Total available for obligation	814,306,860	1,186,298,734	
Balance available in subsequent year:			
Appropriated funds	−75,723,959		
Contract authorization	−16,074,405		
Total obligations	722,508,496	1,186,298,734	

PROGRAM AND PERFORMANCE

Strategic and critical raw materials needed in the national defense to supplement supplies expected to be available from dependable sources in an emergency period are acquired, stockpiled, and maintained. In addition to the amounts thus far appropriated for 1951, there is pending a further supplemental appropriation of $1,834,911,000. Since requirements for 1952 are not yet firm no estimate is being submitted to the Congress at this time. A tentative amount of $1,000,000,000 for 1952 is included in the Budget tables.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisition of materials	$701,847,954	$1,153,641,821	
2. Storage and transportation	18,809,184	29,867,222	
3. Research and development	103,879	126,357	
4. Commodity inspection	993,320	1,527,934	
5. Staff operations	754,159	1,135,400	
Total direct obligations	722,508,496	1,186,298,734	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	722	1,064	
Full-time equivalent of all other positions	5	4	
Average number of all employees	649	960	
01 Personal services:			
Permanent positions	$2,558,264	$3,777,146	
Part-time and temporary positions	47,552	42,265	
Regular pay in excess of 52-week base	9,815		
Payment above basic rates	21,671	9,100	
Total personal services	2,637,302	3,828,511	
02 Travel	152,219	324,706	
03 Transportation of things	3,540	4,569	
04 Communication services	57,333	64,918	
05 Rents and utility services	20,903	7,913	
06 Printing and reproduction	4,395	42,351	
07 Other contractual services	51,978	65,756	
Services performed by other agencies	4,277,505	3,766,162	
08 Supplies and materials	39,768	80,078	
Purchase and acquisition of materials	715,217,120	1,178,104,662	
09 Equipment	46,433	9,108	
Total obligations	722,508,496	1,186,298,734	

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Refunds Under Renegotiation Act, General Services Administration—

Refunds under Renegotiation Act: For refunds under section 403 (a) (4) (D) (relating to the recomputation of the amortization deduction) and by the last sentence of section 403 (i) (3) (relating to excess inventories) of the Renegotiation Act; and to refund any amount finally adjudged or determined to have been erroneously collected by the United States pursuant to a unilateral determination of excessive profits, with interest thereon (at a rate not to exceed 4 per centum per annum) as may be determined by the War Contracts Price Adjustment Board, computed to the date of certification to the Treasury Department for payment; **[$7,400,000]** *$9,000,000*: *Provided*, That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation: *Provided further*, That refunds made hereunder shall be based solely on the certificate of the War Contracts Price Adjustment Board or its duly authorized representatives. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$7,400,000** Estimate 1952, **$9,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,000,000	$7,400,000	$9,000,000
Reimbursements from Reconstruction Finance Corporation	263,895	200,000	
Total available for obligation	7,263,895	7,600,000	9,000,000
Unobligated balance, estimated savings	−5		
Total obligations	7,263,890	7,600,000	9,000,000

PROGRAM AND PERFORMANCE

The funds are for refund payments due war contractors upon approval of claims presented under the provisions of title VII of the Revenue Act of 1943. The indicated funds are to cover net amounts refunded to contractors after calculation of the Federal tax benefit, as well as interest costs which the Tax Court may order to be paid in a few instances.

As of July 1, 1950, there had been received 3,332 claims, aggregating over $125,396,000. The total program is estimated at 6,000 claims, with a gross dollar value of $226,000,000, resulting in net refunds of $56,000,000 after calculation of the Federal tax benefit.

In 1952, it is estimated that claims having a gross value of $40,200,000, will be cleared for payment at a net settlement value of $9,000,000. Experience over a 3-year period indicates that final payments average 22.4 percent of gross value of claims.

WORKLOAD BY ACTIVITIES

Refund payments (number)—1950, 1,095; 1951, 1,100; 1952, 1,100.

UNIT COST BY ACTIVITIES

Refund payments (average)—1950, $6,634; 1951, $6,909; 1952, $8,182.

OBLIGATIONS BY ACTIVITIES

Refund payments—1950, $7,263,890; 1951, $7,600,000; 1952, $9,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
13 Refunds, awards, and indemnities	$7,194,996	$7,530,000	$8,930,000
14 Interest	68,894	70,000	70,000
Total obligations	7,263,890	7,600,000	9,000,000

General Supply Fund, General Services Administration—

[To increase the General Supply Fund established by section 109 of the Federal Property and Administrative Services Act of 1949 (Public Law 152, approved June 30, 1949), $4,000,000.**]** (*Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, [a] **$34,000,000**

[a] Includes $30,000,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$479,804	$34,000,000	
Prior year balance available	1,533,409	1,338,583	$24,863,425
Reimbursements for services performed and commodities sold	83,959,098	108,785,302	143,149,075
Total available for obligation	85,972,311	144,123,885	168,012,500
Balance available in subsequent year	−1,338,583	−24,863,425	−4,000,000
Obligations incurred	84,633,728	119,260,460	164,012,500
Comparative transfer to "Expenses, general supply fund, General Services Administration"	−5,566,381	−3,823,210	
Total obligations	79,067,347	115,437,250	164,012,500

PROGRAM AND PERFORMANCE

The purchase of materials and services required by the various Federal agencies and the District of Columbia is financed by the General Supply Fund. The fund is charged with payments made for services and materials purchased and reimbursed with payments received from the various agencies of the Government to which the services and materials are sold (41 U. S. C. 7a–c). Any surplus arising out of the operations of the fund, determined as a result of audits made by the General Accounting Office, is returned to the Treasury as miscellaneous receipts.

The actual sales at cost for the fiscal year 1950 and the projected sales for the fiscal years 1951 and 1952, exclusive of interwarehouse transfers, and surplus typewriter sales follow:

Fiscal year	Stores issues	Direct delivery	Total
1950 actual	$25,863,977	$51,102,505	$76,966,482
1951 estimated	28,998,500	56,588,000	85,586,500
1952 estimated	117,412,280	61,588,000	179,000,280

During the fiscal year 1951 the total capital appropriated to the General Supply Fund was increased from $10,000,000 to $44,000,000 in order to expand the stores system to carry a more adequate stock of common use items required by the agencies.

The sharp increase over 1950 in stores issues estimated for 1952 is made possible by the increased capital. Partial effect of this increase is reflected in the estimated amount of stores issues and direct deliveries for 1951.

Pursuant to Public Law 754, Eighty-first Congress, availability of the fund is limited to recovery of the purchase price, the transportation cost to first storage point, inventory losses, the cost of personal services employed directly in the repair, rehabilitation, and conversion of personal property, and the cost of amortization and repair of equipment utilized for lease or rent to executive agencies. Expenses for operating the fund are provided for under the appropriation "Expenses, General Supply Fund."

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Inventory expansion	$479,804	$8,386,575	$20,863,425
2. Repair shops equipment expansion		750,000	
Total direct obligations	479,804	9,136,575	20,863,425

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
3. Replenishment and direct delivery purchases	$74,437,763	$102,209,075	$137,118,575
4. Utility purchases	3,570,000	3,570,000	3,570,000
5. Repair shops operations	579,780	521,600	2,460,500
Total reimbursable obligations	78,587,543	106,300,675	143,149,075
Total obligations	79,067,347	115,437,250	164,012,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	138	125	566
Average number of all employees	134	123	541
Personal service obligations:			
Permanent positions	$408,353	$375,421	$1,556,765
Regular pay in excess of 52-week base	1,578		6,257
Payment above basic rates	408		
Total personal service obligations	410,339	375,421	1,563,022
Direct Obligations			
16 Investments and loans (net)	479,804	9,136,575	20,863,425
Reimbursable Obligations			
01 Personal services	410,339	375,421	1,563,022
02 Travel	380	1,550	7,758
03 Transportation of things	3,924	12,000	53,750
04 Communication services	3		500
05 Rents and utility services	13,563	13,200	250,500
06 Printing and reproduction	628		
07 Other contractual services	21,068	27,100	81,268
08 Supplies and materials	14,361	9,850	34,605
Materials supplied to other agencies	78,112,763	105,851,075	141,122,575
09 Equipment (depreciation)	10,464	10,479	35,097
13 Refunds, awards, and indemnities	50		
Total reimbursable obligations	78,587,543	106,300,675	143,149,075
Total obligations	79,067,347	115,437,250	164,012,500

GENERAL SUPPLY FUND, GENERAL SERVICES ADMINISTRATION

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales of goods and services	$81,780,316	$96,338,160	$151,954,440
Less allowances	10,230	11,900	23,940
Net sales	81,770,086	96,326,260	151,930,500
Other income	727,246	687,000	118,000
Total income	82,497,332	97,013,260	152,048,500
Expense:			
Cost of sales	76,966,482	92,681,700	150,022,000
Operating expenses:			
Personal services	4,575,986	3,118,911	1,563,022
Travel	47,936	82,675	7,758
Transportation of things	57,330	76,800	53,750
Communication services	105,648	46,595	500
Rents and utility services	118,913	112,550	250,500
Printing and reproduction	35,377	20,160	
Other contractual services	229,956	509,050	81,268
Supplies and materials	199,197	188,880	34,605
Depreciation	118,182	117,189	35,097
Total operating expenses	5,488,525	4,272,810	2,026,500
Total expenses	82,455,007	96,954,510	152,048,500
Excess of income over expenses	42,325	58,750	

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash	$10,882,188	$36,182,000	$10,000,000
Accounts receivable	11,830,732	11,964,000	19,044,000
Inventory of stock	7,217,425	16,354,000	40,000,000
Total current assets	29,930,345	64,500,000	69,044,000
Deferred charges	194,378	217,000	217,000
Assets—Continued			
Fixed assets: Equipment	$1,038,659	$1,455,000	$815,000
Less portion charged off as depreciation	583,215	660,000	76,000
Net fixed assets	455,444	795,000	739,000
Total assets	30,580,167	65,512,000	70,000,000
Liabilities:			
Current liabilities:			
Accounts payable	8,704,218	15,500,000	19,600,000
Material on order	7,876,530	4,000,000	5,000,000
Total current liabilities	16,580,748	19,500,000	24,600,000
Deferred credits	2,187,580	500,000	500,000
Reserves:			
Reserve for contingencies	554,579	650,845	81,170
Reserve for liquidation-typewriter program	286,413		
Total reserves	840,992	650,845	81,170
Investment of U. S. Government:			
Capital	10,000,000	44,615,080	44,615,080
Donated capital	137,616	145,000	145,000
Surplus:			
Prior years	790,906	42,325	58,750
Current year	42,325	58,750	
Total investment of U. S. Government	10,970 847	44,861,155	44,818,830
Total liabilities	30,580,167	65,512,000	70,000,000

Expenses, General Supply Fund, General Services Administration—

Expenses, general supply fund: For expenses necessary for operation of the general supply fund (except those authorized by law to be charged to said fund), including the purchase of four passenger motor vehicles, $18,426,000.

Estimate 1952, **$18,426,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$18,426,000
Comparative transfer from "General supply fund, General Services Administration"	$5,566,381	$3,823,210	
Comparative transfer from "Operating expenses, General Services Administration"		2,644,591	
Total obligations	5,566,381	6,467,801	18,426,000

PROGRAM AND PERFORMANCE

This item appears in the Budget as a separate appropriation for the first time to provide by direct appropriation funds necessary to operate the "General supply fund, General Services Administration." The general supply fund is a revolving fund through which the General Services Administration purchases materials required by the various Federal agencies and the District of Columbia, on a reimbursable basis.

During the fiscal year 1951 operating expenses are being financed from two sources: (1) indirect costs out of "Operating expenses, General Services Administration" and (2) direct costs out of surcharges paid on agency purchases under the general supply revolving fund.

Establishment in fiscal year 1952 of a direct appropriation to defray both types of costs, thereby consolidating all expenses of doing business in one item and at the same time obviating the need for surcharges payments by the agencies, is made possible under provisions of Public Law 754, approved September 5, 1950. That law, in amending the Federal Property and Administrative Services Act of 1949, limits the availability of the revolving fund, with some exceptions, to purchase price plus certain transportation costs, subject to a determination by the Administrator of General Services that appropriated funds are adequate to effectuate its purposes.

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Expenses, General Supply Fund, General Services Administration—Continued

Provision is made in the appropriation for expanding the existing staff to the extent necessary to handle an estimated sales-at-cost of $150,000,000 during 1952. This represents an increase of 63 percent as compared with the $92,000,000 estimated for 1951. The substantial increase in sales is made possible by the increase in appropriated capital under the revolving fund from $10,000,000 to $44,000,000, approved in 1951 appropriation acts. Aside from certain nonrecurring costs necessary to expand the warehousing plants to accommodate the added volume of business estimated at $4,061,800, operating expenses are in direct proportion to the volume of business. The sum of $14,364,200 requested for recurring costs, including $2,805,200 for new space rental, is directly related to the estimated $150,000,000 sales-at-cost. Additional funds will be required if sales significantly exceed that level.

1. *Purchasing.*—Purchases are made of new stock items, for replenishment of warehouse and fuel yard stocks, and for direct delivery to the ordering agencies. Purchasing activities were decentralized to the field in November 1950 in order to increase participation of small business firms, avoid excessive transportation costs, and save delivery time. Stock and replenishment purchases during 1952 are estimated to increase 150 percent over 1951. Direct delivery purchases are estimated to increase by 9 percent.

2. *Stores operation.*—Items which are in common use by executive agencies are received, stored, and issued to ordering agencies through a Nation-wide system of supply centers. Solid and liquid fuels are furnished to Federal and District of Columbia agencies located in or near the District of Columbia. Sales-at-cost in 1952 are estimated to increase by 63 percent as compared with 1951. Provision is made for a corresponding increase in store facilities as well as personnel.

3. *Repair shops and equipment pools.*—Policies, regulations and procedures are developed pertaining to the Government-wide services of repair and rehabilitation of personal property and the maximum utilization of motor equipment. In addition, general supervision of the repair shops and equipment pools is provided. Direct labor and actual material costs incident to the repair work will continue to be paid out of the general supply fund from surcharges recovered from the requisitioning agencies. Provision is made for additional supervision resulting from the planned expansion of the Washington shops and the establishment of similar shops in 10 field locations.

4. *Commodity inspection.*—Materials purchased through the general supply fund are inspected for compliance with contract specifications. Inspections and tests are performed either at the manufacturing source, at General Services Administration laboratories, or by other laboratories especially equipped for the purpose. The increased volume of purchasing estimated for 1952 as compared to 1951 will increase the inspection and testing workload by approximately 42 percent.

5. *Traffic management.*—Transportation and traffic information service is provided in connection with freight movements incident to revolving fund operations.

6. *Staff operations.*—Legal, financial, administrative, informational, and investigative services incident to the revolving fund operations are provided under this activity. Provision is made for a 100-percent expansion in staff services incident to the 150-percent increase in volume of stock and replenishment purchases resulting from the increased capitalization of the revolving fund.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Purchasing	$1,095,225	$1,257,047	$2,392,746
2. Stores operation	2,593,570	3,051,125	7,853,774
3. Repair shops and equipment pools	55,193	68,137	336,351
4. Commodity inspection	182,695	504,686	757,443
5. Traffic management	42,154	39,406	43,486
6. Staff operations	1,597,544	1,547,400	2,980,400
Subtotal	5,566,381	6,467,801	14,364,200
Nonrecurring warehouse plant expansion			4,061,800
Total obligations	5,566,381	6,467,801	18,426,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,442	1,535	2,757
Full-time equivalent of all other positions	46	59	59
Average number of all employees	1,430	1,515	2,716
01 Personal services:			
Permanent positions	$4,567,737	$5,011,393	$8,981,583
Part-time and temporary positions	73,641	95,400	95,400
Regular pay in excess of 52-week base	22,131		35,306
Payment above basic rates	19,490		
Total personal services	4,682,999	5,106,793	9,112,289
02 Travel	53,786	137,800	199,420
03 Transportation of things	60,629	71,215	154,145
04 Communication services	110,826	90,875	164,390
05 Rents and utility services	110,343	100,350	3,162,775
06 Printing and reproduction	35,165	77,197	154,245
07 Other contractual services	212,753	521,155	2,778,938
08 Supplies and materials	192,142	255,706	437,253
09 Equipment			2,262,545
Equipment (depreciation)	107,718	106,710	
13 Refunds, awards, and indemnities	20		
Total obligations	5,566,381	6,467,801	18,426,000

War Public Works Liquidation, General Services Administration—

[War public works (community facilities) liquidation: For administrative expenses necessary during the current fiscal year for the liquidation of all activities under titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531–1534, 1541, and 1562), except expenses related to the maintenance, operation and disposal of Federal project properties, and those in connection with the management and disposal of project securities, including personal services and rents in the District of Columbia; printing and binding; and a health service program as authorized by law (5 U. S. C. 150); not to exceed $40,000 of the unobligated balances of the funds heretofore appropriated for carrying out the provisions of titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531–1534, 1541, and 1562).] (*Independent Offices Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Balance transferred from "Defense public works, community facilities, General Services Administration," pursuant to Public Law 759	$175,000	$20,000	
Balance transferred to "War public works liquidation, Office of Administrator, Housing and Home Finance Agency," pursuant to Reorganization Plan No. 17 of 1950	−10,458		
Total available for obligation	164,542	20,000	
Unobligated balance, estimated savings	−2,088		
Obligations incurred	162,454	20,000	
Comparative transfer to "War public works liquidation, Office of Administrator, Housing and Home Finance Agency"	−123,822		
Total direct obligations	38,632	20,000	
Reimbursable Obligations			
Reimbursements for services performed	7,952		
Total obligations	46,584	20,000	

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Litigation related to land acquisition	$30,012	$16,000	
2. Administration	8,620	4,000	
Total direct obligations	38,632	20,000	
Reimbursable Obligations			
2. Administration	7,952		
Total obligations	46,584	20,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	8		
Average number of all employees	8		
Personal service obligations:			
Permanent positions	$43,943		
Regular pay in excess of 52-week base	169		
Total personal service obligations	44,112		
Direct Obligations			
01 Personal services	36,160		
02 Travel	500		
04 Communication services	200		
05 Rents and utility services	432		
07 Other contractual services	1,340		
Performed by "Operating expenses, General Services Administration"		$20,000	
Total direct obligations	38,632	20,000	
Reimbursable Obligations			
01 Personal services	7,952		
Total obligations	46,584	20,000	

[ACQUISITION OF LAND, DISTRICT OF COLUMBIA]

Acquisition of Additional Land in the District of Columbia, Public Buildings, General Services Administration—

[For expenses, not otherwise provided for, necessary for the acquisition of a portion of the land, including improvements thereon, described in Public Law 647, 81st Congress, $525,000, to remain available until expended.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$525,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$525,000	
Prior year balance available	$1,978,467	1,976,967	
Balance available in subsequent year	−1,976,967		
Total obligations	1,500	2,501,967	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Site acquisition	$1,500	$1,976,967	
2. Acquisition of land and improvements		525,000	
Total obligations	1,500	2,501,967	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$1,500		
10 Lands and structures		$2,501,967	
Total obligations	1,500	2,501,967	

[DEPARTMENT OF STATE BUILDING, NEW YORK, N. Y.]

Acquisition, Department of State Building, New York, N. Y., General Services Administration—

[For all expenses necessary for the acquisition of a building including land or interests in land, either unencumbered or subject to existing leases, and for the remodeling of such building, $3,000,000.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$3,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $3,000,000.

OBLIGATIONS BY ACTIVITIES

Acquisition of building, including site, and remodeling—1951, $3,000,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $3,000,000.

[EMERGENCY OPERATING EXPENSES]

Emergency Operating Expenses, General Services Administration—

[For necessary emergency expenses of the General Services Administration not otherwise provided for, for operation, maintenance, protection and repair of public buildings and grounds to the extent that such buildings and grounds are under the control of the General Services Administration for such purposes as are provided for in Public Law 152, Eighty-first Congress, as amended; including printing and binding; personal services in the District of Columbia and elsewhere; rental of buildings or parts thereof in the District of Columbia and elsewhere, including repairs, alterations, and improvements necessary for proper use by the Government without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; furnishings and equipment; and payment of per diem employees employed in connection with any of the foregoing functions at rates approved by the Administrator of General Services or his designee, not exceeding current rates for similar services in places where such services are employed, $15,000,000.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$15,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $15,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Buildings management in the District of Columbia		$2,800,000	
2. Buildings management outside the District of Columbia		11,900,000	
3. Space acquisition and utilization		95,000	
4. Buildings design and supervision		60,000	
5. Staff operations		145,000	
Total obligations		15,000,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		106	
Average number of all employees		58	
01 Personal services: Permanent positions		$262,500	
02 Travel		30,000	
03 Transportation of things		500	
04 Communication services		4,000	
06 Printing and reproduction		5,000	
07 Other contractual services		1,000	
Performed by "Operating expenses, General Services Administration"		14,694,500	
08 Supplies and materials		2,500	
Total obligations		15,000,000	

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Miscellaneous

Alleviation of Damage From Flood or Other Catastrophe, Community Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$498,064	$402,596	$402,596
Balance available in subsequent year	−402,596	−402,596	
Carried to surplus			−402,596
Total obligations	95,468		

OBLIGATIONS BY ACTIVITIES

Aid to disaster areas—1950, $95,468.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	16		
01 Personal services:			
Permanent positions	$89,109		
Payment above basic rates	90		
Total personal services	89,199		
02 Travel	4,414		
03 Transportation of things	477		
04 Communication services	199		
05 Rents and utility services	259		
06 Printing and reproduction	4		
07 Other contractual services	159		
08 Supplies and materials	757		
Total obligations	95,468		

Construction, Purchase, Remodeling, and Designing, Buildings Outside the District of Columbia, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$7,187,082	$3,029,560	$953,000
Balance available in subsequent year	−3,029,560	−953,000	
Total obligations	4,157,522	2,076,560	953,000

PROGRAM AND PERFORMANCE

This is to (1) purchase and remodel certain Federal buildings, (2) construct extensions to marine hospitals at San Francisco and Seattle, and (3) design public buildings for future construction. Total cost is limited to $13,000,000.

The purchase portion of the program has been completed, and it is contemplated that remodeling work will be completed during fiscal year 1951. Contract for an extension to the hospital at San Francisco was awarded June 15, 1950, for completion in 25 months. The program proposes the award of contract by June 1, 1951, for an extension to the marine hospital at Seattle for completion in 16 months. It is contemplated that all projects in this cumulative program for design of public buildings for future construction will be under way by the end of the 1952 fiscal year.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$209,769	$528,300	$777,000
2. Construction	3,947,753	1,548,260	176,000
Total obligations	4,157,522	2,076,560	953,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$148	$10,000	$10,000
06 Printing and reproduction	6,789	12,000	15,000
07 Other contractual services	125,508	250,000	292,000
Performed by "Construction services, public buildings, General Services Administration"	77,324	256,300	460,000
09 Equipment	15,896	275,000	78,000
10 Lands and structures	3,931,857	1,273,260	98,000
Total obligations	4,157,522	2,076,560	953,000

Construction of Public Buildings, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds	$73,997	$62,894	
Contract authorization	29,500,000	29,500,000	$29,500,000
Total available for obligation	29,573,997	29,562,894	29,500,000
Balance available in subsequent year:			
Appropriated funds	−62,894		
Contract authorization	−29,500,000	−29,500,000	−29,500,000
Carried to surplus	−350	−57,894	
Total obligations	10,753	5,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$1,988	$5,000	
2. Construction	8,765		
Total obligations	10,753	5,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$144		
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration"	1,844	$5,000	
10 Lands and structures	8,765		
Total obligations	10,753	5,000	

Construction Services, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Prior year balance available	$48,394	$181,691	$150,000
Reimbursements for services performed	2,582,883	3,238,309	3,260,000
Total available for obligation	2,631,277	3,420,000	3,410,000
Balance available in subsequent year	−181,691	−150,000	−150,000
Total obligations	2,449,586	3,270,000	3,260,000

OBLIGATIONS BY ACTIVITIES

Reimbursable Obligations

Services rendered to construction projects—1950, $2,449,586; 1951, $3,270,000; 1952, $3,260,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	555	607	603
Average number of all employees	443	595	591

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services:			
Permanent positions	$2,366,157	$3,178,000	$3,156,000
Regular pay in excess of 52-week base	9,132		12,000
Payment above basic rates	1,777	2,500	2,500
Total personal services	2,377,066	3,180,500	3,170,500
02 Travel	3,664	5,000	5,000
03 Transportation of things	17	500	500
04 Communication services	11,873	15,000	15,000
05 Rents and utility services	13,745	15,000	15,000
06 Printing and reproduction	5,063	10,000	10,000
07 Other contractual services	11,219	14,000	14,000
08 Supplies and materials	11,592	15,000	15,000
09 Equipment	15,347	15,000	15,000
Total obligations	2,449,586	3,270,000	3,260,000

Defense Public Works, Community Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$442,905	$244,855	$141,437
Balance transferred to "War public works liquidation, General Services Administration," pursuant to Public Law 266	−175,000		
Balance transferred to "War public works liquidation, General Services Administration," pursuant to Public Law 759 and Reorganization Plan No. 17 of 1950		−20,000	
Balance transferred to "War public works liquidation, Office of Administrator, Housing and Home Finance Agency," pursuant to Public Law 759 and Reorganization Plan No. 17 of 1950		−20,000	
Total available for obligation	267,905	204,855	141,437
Balance available in subsequent year	−244,855	−141,437	
Carried to surplus		−38,418	−112,632
Total obligations	23,050	25,000	28,805

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Microfilming records	$22,663	$25,000	$28,805
2. Construction of facilities	387		
Total obligations	23,050	25,000	28,805

OBLIGATIONS BY OBJECTS

07 Other contractual services: Performed by other agencies—1950, $23,050; 1951, $25,000; 1952, $28,805.

Emergency Relief, Territory of Hawaii, Community Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$575		
Carried to surplus	−221		
Total obligations	354		

OBLIGATIONS BY ACTIVITIES

Administration—1950, $354.

OBLIGATIONS BY OBJECTS

01 Personal services—1950, $354.

Emergency Safeguarding of Public Buildings and Property, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$10,677	$1,145	
Balance available in subsequent year	−1,145		
Carried to surplus	−9,532	−1,145	
Total obligations			

General Administrative Expenses, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,763,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−1,763,000		
Adjusted appropriation or estimate: Total obligations			

Geophysical Institute, Alaska, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$875,000		
Applied to contract authorization	−875,000		
Prior year balance available:			
Appropriated funds	763	$154,116	
Contract authorization	228,290		
Total available for obligation	229,053	154,116	
Balance available in subsequent year (appropriated funds)	−154,116		
Total obligations	74,937	154,116	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$26,868	$30.632	
2. Construction	48,069	123,484	
Total obligations	74,937	154,116	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel		$1,000	
03 Transportation of things	$141	3,000	
04 Communication services	39	100	
06 Printing and reproduction	374	200	
07 Other contractual services	180	500	
Performed by "Construction services, public buildings, General Services Administration"	25,492	24,832	
08 Supplies and materials	642	1,000	
09 Equipment	44,988	75,000	
10 Lands and structures	3,081	48,484	
Total obligations	74,937	154,116	

Hospital Center, District of Columbia, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds	$2,118,449	$2,103,762	$98,762
Contract authorization	19,500,000	19,500,000	19,500.000
Total available for obligation	21,618,449	21,603,762	19,598,762
Balance available in subsequent year:			
Appropriated funds	−2,103,762	−98,762	−98,762
Contract authorization	−19,500,000	−19,500,000	−19,500,000
Total obligations	14,687	2,005,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$14,687	$5,000	
2. Acquisition of land		2,000,000	
Total obligations	14,687	2,005,000	

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Miscellaneous—Continued

Hospital Center, District of Columbia, Public Buildings, General Services Administration—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$100		
07 Other contractual services	12,097		
Performed by "Construction services, public buildings, General Services Administration"	2,490	$5,000	
10 Lands and structures		2,000,000	
Total obligations	14,687	2,005,000	

Improvement of Post Office Facilities, Los Angeles, Calif., Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$760,000		
Prior year balance available	968,369	$898,449	$675,000
Total available for obligation	1,728,369	898,449	675,000
Balance available in subsequent year	−898,449	−675,000	
Total obligations	829,920	223,449	675,000

PROGRAM AND PERFORMANCE

This project is for construction of an additional story and extension to and remodeling of the Terminal Annex Post Office Station, Los Angeles, Calif. The project is scheduled for completion in May 1952. Total cost is estimated to be $1,760,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc.	$27,174	$38,500	$40,000
2. Construction	802,746	184,949	635,000
Total obligations	829,920	223,449	675,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$530	$500	$1,000
03 Transportation of things	795	1,000	2,000
06 Printing and reproduction	1,464	1,000	1,000
07 Other contractual services	720	1,000	1,000
Performed by "Construction services, public buildings, General Services Administration"	23,665	35,000	35,000
Services performed by other agencies	95,609	9,391	
09 Equipment		2,400	6,000
10 Lands and structures	707,137	173,158	629,000
Total obligations	829,920	223,449	675,000

Liquidation of Public Works Administration, Office of Administrator, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance reappropriated	$674,331		
Unobligated balance, estimated savings	−658,684		
Total obligations	15,647		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$15,647		
2 Project supervision	123,965		
Deduct amount financed from agreements included in prior year obligations under object class 16	123,965		
Total obligations	15,647		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	25		
Average number of all employees	21		
01 Personal services:			
Permanent positions	$126,497		
Regular pay in excess of 52-week base	275		
Total personal services	126,772		
02 Travel	1,933		
03 Transportation of things	761		
04 Communication services	163		
07 Other contractual services	1,708		
Services performed by other agencies	8,275		
Obligations incurred	139,612		
Deduct amount financed from agreements included in prior year obligations under object class 16	123,965		
Total obligations	15,647		

National Industrial Reserve, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$14,100,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−12,500,000		
Adjusted appropriation or estimate	1,600,000		
Applied to contract authorization	−1,600,000		
Total available for obligation			

Net Renegotiation Rebates, Federal Supply, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$125,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−125,000		
Adjusted appropriation or estimate:			
Total obligations			

Outside Professional Services, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$10,127	$9,727	$1,727
Balance available in subsequent year	−9,727	−1,727	
Carried to surplus			−1,727
Total direct obligations	400	8,000	
Reimbursable Obligations			
Reimbursements for services performed	503		
Total obligations	903	8,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appraisals, surveys, etc.	$400	$8,000	
Reimbursable Obligations			
Appraisals, surveys, etc.	503		
Total obligations	903	8,000	

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
07 Other contractual services	$400	$8,000	
Reimbursable Obligations			
07 Other contractual services	503		
Total obligations	903	8,000	

Return of Departmental Functions to the Seat of Government, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$277,769	$3,530	
Transferred to "Operating expenses, General Services Administration," pursuant to Public Law 266	−270,860		
Total available for obligation	6,909	3,530	
Balance available in subsequent year	−3,530		
Total obligations	3,379	3,530	

OBLIGATIONS BY ACTIVITIES

Recentralization, certain executive agencies—1950, $3,379; 1951, $3,530.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1950, $3,379; 1951, $3,530.

Salaries and Expenses, Federal Supply, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,450,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−1,450,000		
Adjusted appropriation or estimate: Total obligations			

Salaries and Expenses, National Archives, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,450,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−1,450,000		
Adjusted appropriation or estimate: Total obligations			

Salaries and Expenses, Office of Administrator, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$315,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−315,000		
Adjusted appropriation or estimate: Total obligations			

Salaries and Expenses, Office of Contract Settlement, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$70,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−70,000		
Adjusted appropriation or estimate: Total obligations			

Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$31,400,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−31,400,000		
Adjusted appropriation or estimate: Total obligations			

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$24,838,800		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−24,838,800		
Adjusted appropriation or estimate: Total obligations			

Salaries and Expenses, Surplus Property Disposal, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,500,000		
Transferred to "Operating expenses, General Services Administration," pursuant to 63 Stat. 381	−12,500,000		
Adjusted appropriation or estimate: Total obligations			

Sites and Construction, General Office Buildings in or near the District of Columbia, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$51	$51	
Balance available in subsequent year	−51		
Carried to surplus		−51	
Total obligations			

Sites and Planning, Certain Public Buildings Outside the District of Columbia, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$150,000		
Prior year balance available	495,024		
Total available for obligation	645,024		
Unobligated balance, estimated savings	−12,543		
Total obligations	632,481		

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Miscellaneous—Continued

Sites and Planning, Certain Public Buildings Outside the District of Columbia, Public Buildings, General Services Administration—Con.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Site acquisition	$461,753		
2. Design, etc	170,728		
Total obligations	632,481		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$169		
07 Other contractual services	162,720		
Performed by "Construction services, public buildings, General Services Administration"	7,839		
10 Lands and structures	461,753		
Total obligations	632,481		

Veterans' Educational Facilities, Community Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$1,252,320	$683,183	$658,752
Balance available in subsequent year	−683,183	−658,752	
Carried to surplus			−658,752
Total direct obligations	569,137	24,431	
Reimbursable Obligations			
Reimbursements for services performed	11,702		
Total obligations	580,839	24,431	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Acquisition and transfer of equipment, etc., to educational institutions, verification of receipts, and inventory clearance	$312,582		
2. Determination of need for facilities	9,873	$2,231	
3. Administration	246,682	22,200	
Total direct obligations	569,137	24,431	
Reimbursable Obligations			
3. Administration	11,702		
Total obligations	580,839	24,431	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Average number of all employees	91		
Personal service obligations:			
Permanent positions	$504,263		
Regular pay in excess of 52-week base	194		
Payment above basic rates	1,701		
Total personal service obligations	506,158		
Direct Obligations			
01 Personal services	495,334		
02 Travel	8,694		
03 Transportation of things	1,791		
04 Communication services	9,297		
05 Rents and utility services	27,093		
06 Printing and reproduction	18		
07 Other contractual services	9,394		
Performed by "Operating expenses, General Services Administration"		$22,200	
Services performed by other agencies	9,873	2,231	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
08 Supplies and materials	$7,643		
Total direct obligations	569,137	$24,431	
Reimbursable Obligations			
01 Personal services	10,824		
02 Travel	160		
03 Transportation of things	441		
04 Communication services	219		
05 Rents and utility services	12		
08 Supplies and materials	46		
Total reimbursable obligations	11,702		
Total obligations	580,839	24,431	

War Department Buildings, Washington, D. C., Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$177,539	$169,513	$168,513
Balance available in subsequent year	−169,513	−168,513	−168,513
Total obligations	8,026	1,000	

OBLIGATIONS BY ACTIVITIES

Design—1950, $8,026; 1951, $1,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$25		
06 Printing and reproduction	14		
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration"	7,987	$1,000	
Total obligations	8,026	1,000	

West Central Heating Plant, Washington, D. C., Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$332,365	$244,855	
Balance available in subsequent year	−244,855		
Total obligations	87,510	244,855	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc	$8,385	$43,455	
2. Construction	79,125	201,400	
Total obligations	87,510	244,855	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$44	$500	
03 Transportation of things	77	1,000	
04 Communication services	6	500	
06 Printing and reproduction	176	500	
07 Other contractual services	984	1,000	
Performed by "Construction services, public buildings, General Services Administration"	7,098	39,455	
08 Supplies and materials		500	
10 Lands and structures	79,125	201,400	
Total obligations	87,510	244,855	

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Annual indefinite, special accounts:

Costs of Renovation, Restoration, Etc., of Industrial Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$200,000		
Unobligated balance, estimated savings	−177,803		
Total obligations	22,197		

OBLIGATIONS BY ACTIVITIES

Renovation, restoration, etc., of industrial facilities—1950, $22,197.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $22,197.

Special account:

Maintenance, Etc., Defense Public Works, Community Facilities, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$16,000	$16,000	
Balance available in subsequent year	−16,000		
Total obligations		16,000	

OBLIGATIONS BY ACTIVITIES

Management of securities—1951, $16,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Performed by "Operating expenses, General Services Administration"—1951, $16,000.

Permanent indefinite appropriations, special accounts:

Costs of Maintenance, Repair, Etc., of Improvements, Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$305,223	$274,707	$275,000
Prior year balance available		297,374	254,707
Total available for obligation	305,223	572,081	529,707
Balance available in subsequent year	−297,374	−254,707	−255,000
Unobligated balance, covered into Treasury as miscellaneous receipts		−297,374	−254,707
Total obligations	7,849	20,000	20,000

PROGRAM AND PERFORMANCE

Rental deposits received from tenants occupying buildings or sites acquired for future construction are available to provide for the costs of maintenance, repairs, and alterations of such sites and improvements as are necessary to keep them in rentable condition. It is estimated that rental deposits for the 1952 fiscal year will total $275,000, of which $20,000 will be needed to maintain the properties and $255,000 will be covered into miscellaneous receipts of the Treasury after the close of the year (63 Stat. 176).

OBLIGATIONS BY ACTIVITIES

Maintenance, repair, and improvements—1950, $7,849; 1951, $20,000; 1952, $20,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $7,849; 1951, $20,000; 1952, $20,000.

Maintenance, Etc., Lafayette Building, Washington, D. C., Public Buildings, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$38,602	$38,400	$38,400
Prior year balance available	25,087	41,789	36,400
Total available for obligation	63,689	80,189	74,800
Balance available in subsequent year	−41,789	−36,400	−36,400
Unobligated balance, covered into Treasury as miscellaneous receipts	−21,900	−41,789	−36,400
Total obligations		2,000	2,000

PROGRAM AND PERFORMANCE

Rental deposits received from commercial occupants of the Lafayette Building, Washington, D. C., are available to pay the costs of maintenance, upkeep, and repair of such space. Unobligated balances remaining therein at the close of each fiscal year are covered into miscellaneous receipts of the Treasury.

It is estimated that rental deposits for the 1952 fiscal year will total $38,400, of which $2,000 will be required for maintenance and $36,400 will be covered into miscellaneous receipts of the Treasury (62 Stat. 644).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation—1951, $2,000; 1952, $2,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $2,000; 1952, $2,000.

Replacement of Personal Property Sold, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,598	$1,500	$2,000
Prior year balance available		843	
Total available for obligation	3,598	2,343	2,000
Balance available in subsequent year	−843		
Tota lobligations	2,755	2,343	2,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Sale of filing equipment—1950, $2,755; 1951, $2,343; 1952, $2,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $2,755; 1951, $2,343; 1952, $2,000.

General accounts:

Working Capital Fund, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Prior year balance available	$7,621	$35,806	$31,000
Reimbursements for services performed	397,285	750,194	755,000
Total available for obligation	404,906	786,000	786,000
Balance available in subsequent year	−35,806	−31,000	−31,000
Carried to surplus	−5,235	−5,000	−5,000
Total obligations	363,865	750,000	750,000

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Miscellaneous—Continued

General accounts—Continued

Working Capital Fund, General Services Administration—Continued

PROGRAM AND PERFORMANCE

A central blueprinting, photostating, and duplicating service on an agency-wide basis is financed by a working capital fund established by the Independent Offices Appropriation Act of 1946, pending reimbursements from the accounts benefited. Surplus resulting from operation is required to be deposited into miscellaneous receipts of the Treasury. Through June 30, 1950, a total of $12,639 had been so deposited.

The duplicating plants of the component agencies transferred into General Services Administration were consolidated and placed under this fund as of May 1, 1950. This accounts for the increase in estimated obligations for 1951 and 1952 over 1950.

OBLIGATIONS BY ACTIVITIES

Reimbursable Obligations

Duplicating services performed—1950, $363,865; 1951, $750,000; 1952, $750,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	146	175	175
Average number of all employees	92	168	168
Reimbursable Obligations			
01 Personal services:			
Permanent positions	$285,779	$507,000	$505,000
Regular pay in excess of 52-week base	1,072		2,000
Payments above basic rates	11,783	10,000	10,000
Total personal services	298,634	517,000	517,000
07 Other contractual services	7,141	38,000	38,000
08 Supplies and materials	54,098	175,000	175,000
09 Equipment	3,992	20,000	20,000
Total obligations	363,865	750,000	750,000

Statement of income and expenses

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income: Sales of service	$395,758	$750,000	$750,000
Expense:			
Cost of goods sold:			
Inventory at beginning of year	50,048	57,382	52,382
Add additional inventory consolidated May 1, 1950	28,662		
Total inventory	78,710	57,382	52,382
Purchase of goods	57,264	175,000	175,000
Total	135,974	232,382	227,382
Less inventory at end of year	57,382	52,382	47,382
Cost of goods sold	78,592	180,000	180,000
Operating expenses:			
Personal services	295,981	517,000	517,000
Other contractual services	5,811	38,000	38,000
Depreciation	9,790	10,000	10,000
Loss on equipment declared surplus	349		
Total operating expenses	311,931	565,000	565,000
Total expenses	390,523	745,000	745,000
Net income for the year	5,235	5,000	5,000
Retained earnings at beginning of the year	4,944	5,235	5,000
Total	10,179	10,235	10,000
Less payment to miscellaneous receipts, U. S. Treasury	4,944	5,235	5,000
Retained earnings at end of year	5,235	5,000	5,000

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury	$114,090	$115,000	$115,000
Accounts receivable	152,795	155,000	155,000
Inventory of stock	57,382	52,382	47,382
Total current assets	324,267	322,382	317,382
Fixed assets:			
Equipment	134,007	149,618	154,618
Less portion charged off as depreciation	38,672	30,000	30,000
Net fixed assets	95,335	119,618	124,618
Total assets	419,602	442,000	442,000
Liabilities:			
Current liabilities:			
Accounts payable	24,691	30,000	30,000
Accrued employees' leave	45,848	60,000	60,000
Accrued salaries	27,821	30,000	30,000
Advance payable	60,000	60,000	60,000
Total liabilities	158,360	180,000	180,000
Deferred credits	94,296	95,000	95,000
Investment of U. S. Government: Principal of fund:			
Appropriation (act of May 3, 1945)	50,000	50,000	50,000
Invested and donated capital	111,711	112,000	112,000
Total principal of fund	161,711	162,000	162,000
Retained earnings	5,235	5,000	5,000
Total investment, U. S. Government	166,946	167,000	167,000
Total liabilities and investment, U. S. Government	419,602	442,000	442,000

Working Fund, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior your balance available	$4,599,296	$2,518,065	$1,830,378
Advanced from other Government agencies	2,947,492	4,419,240	4,000,000
Total available for obligation	7,546,788	6,937,305	5,830,378
Balance available in subsequent year	−2,518,065	−1,830,378	−830,378
Unobligated balance, estimated savings	−680		
Total obligations	5,028,043	5,106,927	5,000,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc.:			
Department of Agriculture	$95,886	$112,773	
Department of Commerce	146,096	55,300	
Department of Defense	384,555	182,447	
Department of the Interior	32,101	4,000	
Treasury Department	6,914	5,000	
Central Intelligence Agency	113,712	2,500	
Federal Security Agency	6,842	70,791	
General Services Administration	7,089		
Smithsonian Institution	5,046	6,000	
United States Courts	81		
Veterans Administration	56,254	40,000	
Unclassified		300,000	
Total design, supervision, etc.	854,576	778,811	$800,000
2. Construction:			
Department of Agriculture	102,533	10,800	
Department of Commerce	955,556	370,350	
Department of Defense	549,720	305,000	
Department of the Interior	126,576	25,400	
Treasury Department	203,849	27,176	
Central Intelligence Agency	119,264	16,000	
Federal Security Agency	199,143	4,540	
General Services Administration	17,685		
Veterans Administration	669,307	420,000	
Unclassified		2,361,923	
Total construction	2,943,633	3,541,189	3,500,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Miscellaneous:			
Department of Defense	$1,082,433	$680,000	
Department of State	70,000		
Total miscellaneous	1,152,433	680,000	$700,000
4. Determining and processing rebates (Maritime Commission, Price Adjustment Board function)	5,482		
5. Preservation of records:			
Patent Office, Department of Commerce	14,025	1,815	
Army Map Service, Department of the Army	2,716	5,848	
Supreme Court, The Judiciary		1,264	
Total preservation of records	16,741	8,927	
6. Arrangement and finding aids (National Security Resources Board, Executive Office of the President)	5,858		
7. Civil defense planning (National Security Resources Board, Executive Office of the President)	49,320	98,000	
Total obligations	5,028,043	5,106,927	5,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	10	18	
Full-time equivalent of all other positions	7	4	
Average number of all employees	14	13	
01 Personal services:			
Permanent positions	$38,724	$71,425	
Part-time and temporary positions	24,923	12,494	
Regular pay in excess of 52-week base	53		
Payments to other agencies for reimbursable details	3,230		
Total personal services	66,930	83,919	
02 Travel	8,323	15,500	$8,500
03 Transportation of things	91	1,000	1,000
04 Communication services	361	2,100	500
05 Rents and utility services	2,845	7,500	7,500
06 Printing and reproduction	9,198	15,000	15,000
07 Other contractual services	505,658	340,500	328,500
Performed by "Construction services, public buildings, General Services Administration"	338,779	350,000	350,000
Performed by "Operating expenses, General Services Administration"	1,152,433	680,000	
08 Supplies and materials	4,156	4,908	2,500
09 Equipment	14,575	13,000	13,000
10 Lands and structures	2,924,694	3,593,500	4,273,500
Total obligations	5,028,043	5,106,927	5,000,000

Special account:

Working Fund, General Services Administration (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$57,594	$19,412	
Advanced from other Government agencies	$5,368		
Total available for obligation	62,962	$19,412	
Balance available in subsequent year	−19,412		
Reverted to Treasury	−679	−18,662	
Total obligations	42,871	750	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc. (Post Office Department)	$3,795		
2. Construction (Post Office Department)	39,076		
3. Preservation of records (Comptroller of the Currency, Treasury Department)		$750	
Total obligations	42,871	750	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$154		
07 Other contractual services	40		
Performed by "Construction services, public buildings, General Services Administration"	3,601		
Performed by "Operating expenses, General Services Administration"		$650	
08 Supplies and materials		100	
10 Lands and structures	39,076		
Total obligations	42,871	750	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:
"Administrative facilities, Veterans Administration."
"Assistance to Greece and Turkey, Executive Office of the President."
"Assistance to the Republic of Korea, Economic Cooperation Administration."
"Building for storeroom, etc., Saint Elizabeths Hospital, Federal Security Agency."
"Buildings and facilities, Cincinnati, Ohio, Public Health Service, Federal Security Agency."
"Construction and equipment of treatment building, Saint Elizabeths Hospital, Federal Security Agency."
"Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency."
"Construction of buildings, Howard University, Federal Security Agency."
"Construction of research facilities, Public Health Service, Federal Security Agency."
"Emergencies (national defense), Executive Office of the President."
"Emergency fund for the President."
"Expenses, China aid, Economic Cooperation Administration."
"Expenses, Economic Cooperation Administration."
"Fund for management improvement, Executive Office of the President."
"Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital, Federal Security Agency."
"Mutual defense assistance, emergency fund, general area of China, Executive Office of the President."
"Plans and specifications for construction of buildings, Howard University, Federal Security Agency."
"Research facilities, National Institute of Dental Research, Public Health Service. Federal Security Agency."
"Defense aid special fund."

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

GENERAL SERVICES ADMINISTRATION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Operating expenses, General Services Administration.	15	$21,000	15	$3,330	$17,670	188		For use in the transaction of official business by officials and appropriate employees of the General Services Administration in connection with acquisition, construction, management, and disposal of real property; procurement and supply of personal property; and records management.
Strategic and critical materials, General Services Administration.						33		For use in facilitating the function of materials inspection in inaccessible locations, such as storage depots, manufacturing plants, and mines.
Expenses, general supply fund	4	5,600			5,600			For use in the transaction of official business of the general supply fund.
Total	19	26,600	15	3,330	23,270	221		

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PROPOSED FOR LATER TRANSMISSION

Strategic and critical materials.—Since requirements for 1952 are not yet firm, a supplemental under existing legislation will be proposed at a later date for approximately $1,000,000,000.

Dispersal of Government facilities.—Pending legislation would authorize the construction of Federal buildings at various locations in the area adjacent to the National Capital, including the provision of highway and communications facilities to connect these buildings with the Capital and with one another. This legislation would also authorize the decentralization of functions which could operate without significant loss of efficiency at a location removed from the National Capital or the adjacent area. The purpose of this legislation is to reduce the concentration of important Government functions now located in the congested central area of the District of Columbia through their dispersal to the adjacent areas. This would not only relieve the existing congestion in the District of Columbia but also make provision for the continuity of important Government functions in the event of an emergency. If this legislation is enacted a supplemental appropriation of $190,000,000 will be submitted for 1951 to finance operations over a 15-month construction period.

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HOUSING AND HOME FINANCE AGENCY

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other[1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Office of the Administrator:								
Salaries and expenses	253	$3,975,000	$4,200,000	$4,330,000	[a] $2,763	$95,066	$1,855,276	$9
Advance planning of non-Federal public works	254	8,000,000	20,000,000	6,000,000				1,540,888
Contract authorization	254	17,000,000	27,000,000					
Portion of above appropriation to liquidate contract authorization.	254		(14,100,000)	(4,900,000)				
Public works advance planning, community facilities functions.	254							4,965
Liquidation of public works advance planning	254					7,880	326,532	
Reappropriation	254	350,000	125,000					
National defense housing	251							1,776,209
Veterans' housing	251				63,579			1,657,700
War public works liquidation	254					24,236	164,459	[a] 1,462
Maintenance, etc., defense public works (special account)	254							[a] 594,038
Replacement of personal property sold (permanent indefinite, special account).	253	[1]				1,490		
Total, general and special funds		29,325,000	51,325,000	10,330,000	60,816	128,672	2,346,267	4,384,271
Business Enterprise and Revolving Funds								
Office of the Administrator:								
Slum clearance and urban redevelopment:								
Checking account (net)	255							16,281
Authorizations to expend from public debt receipts	255	25,000,000	225,000,000	250,000,000				
Contract authorizations (permanent definite)	255	100,000,000	100,000,000	100,000,000				
Alaska housing:								
Purchase of obligations of the Alaska Housing Authority	253	10,000,000						10,000,000
Checking account (net)	253							[a] 9,891,700
Housing loans to educational institutions:								
Checking account (net)	253							
Authorizations to expend from public debt receipts	253	300,000,000						
Federal National Mortgage Association: Checking account (net).	252	[2]	[2]	[2]				[3]
Loans for prefabricated housing: Checking account (net)	252	[4]	[4]	[4]				[5]
Total, Office of the Administrator		435,000,000	325,000,000	350,000,000				124,581
Home Loan Bank Board:								
Checking account (net)	252	[6]	[6]	[6]				[a] 225,230
Federal home-loan banks: Authorizations to expend from public debt receipts.	252	1,000,000,000						
Federal Savings and Loan Insurance Corporation:								
Checking account (net)	252	[7]	[7]	[7]				[a] 13,110,280
Authorizations to expend from public debt receipts	252	750,000,000						
Home Owners' Loan Corporation: Checking account (net)	252	[8]	[8]	[8]				[a] 242,043,730
Total, Home Loan Bank Board		1,750,000,000						[a] 255,379,240
Federal Housing Administration:								
Checking account (net) [10]	252	[9]	[9]	[9]				[a] 29,551,989
Military housing insurance fund	055	5,000,000						5,000,000
Total, Federal Housing Administration		5,000,000						[a] 24,551,989

[a] Deduct, excess of repayments and collections over expenditures.

[1] Excludes $1,238 appropriated in 1950 for the fiscal year 1949.

[2] Limitations on the use of these funds for administrative expenses are as follows: 1950, $4,784,675; 1951, $4,512,800; and 1952, $3,600,000.

[3] Public debt authorizations of $1,750,000,000 and budgetary expenditures in the amount of $579,304,104 included in the Reconstruction Finance Corporation for fiscal year 1950.

[4] Limitations on the use of these funds for administrative expenses are as follows: 1950, included in Reconstruction Finance Corporation; 1951, July 1 to Sept. 7, 1950, also included in Reconstruction Finance Corporation; Sept. 7, 1950, to June 30, 1951, $150,000; and 1952, $185,000.

[5] Expenditures from this program through Sept. 7, 1950, are included in the Reconstruction Finance Corporation consolidated statement.

[6] Limitations on the use of these funds for administrative expenses are as follows: 1950, $427,500; 1951, $455,000; and 1952, $750,000.

[7] Limitations on the use of these funds for administrative expenses are as follows: 1950, $617,500; 1951, $635,000; and 1952, $435,000.

[8] Limitations on the use of these funds for administrative expenses are as follows: 1950, $1,823,250; and 1951, $1,400,000.

[9] Limitations on the use of these funds for administrative expenses are as follows: 1950, $5,307,636; 1951, $5,425,000; and 1952, $5,360,000.

[10] Excludes transactions of the mutual mortgage insurance fund classified as a trust fund (see table 10).

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HOUSING AND HOME FINANCE AGENCY

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Office of the Administrator:
$1,947,588	$1,466,725	$3,033,275	$4,500,000	$1,000,000	$3,150,000	$4,150,000	Salaries and expenses
1,540,888	6,459,112	16,204,000	22,663,112	2,000,000	6,000,000	8,000,000	Advance planning of non-Federal public works
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
4,965	1,376,859	----------	1,376,859	----------	----------	----------	Public works advance planning, community facilities functions.
334,412	48,629	125,000	173,629	----------	----------	----------	Liquidation of public works advance planning
							Reappropriation
1,776,209	52	----------	52	----------	----------	----------	National defense housing
1,721,279	28,201	----------	28,201	----------	----------	----------	Veterans' housing
187,233	26,713	----------	26,713	----------	----------	----------	War public works liquidation
[a] 594,038	[a] 581,534	----------	[a] 581,534	[a] 534,572	----------	[a] 534,572	Maintenance, etc., defense public works (special account)
1,490	----------	----------	----------	----------	----------	----------	Replacement of personal property sold (permanent indefinite, special account).
6,920,026	8,824,757	19,362,275	28,187,032	2,465,428	9,150,000	11,615,428	Total, general and special funds
							Business Enterprise and Revolving Funds
							Office of the Administrator:
16,281	10,139,985	----------	10,139,985	65,208,741	----------	65,208,741	Slum clearance and urban redevelopment:
							Checking account (net)
							Authorizations to expend from public debt receipts
							Contract authorizations (permanent definite)
10,000,000	----------	----------	----------	----------	----------	----------	Alaska housing:
[a] 9,891,700	3,782,340	----------	3,782,340	3,310,340	----------	3,310,340	Purchase of obligations of the Alaska Housing Authority
							Checking account (net)
----------	1,004,000	----------	1,004,000	35,967,212	----------	35,967,212	Housing loans to educational institutions:
							Checking account (net)
							Authorizations to expend from public debt receipts
(3)	189,421,153	----------	189,421,153	[a] 530,259,870	----------	[a] 530,259,870	Federal National Mortgage Association: Checking account (net).
(5)	[5] 12,120,027	----------	[5] 12,120,027	4,042,486	----------	4,042,486	Loans for prefabricated housing: Checking account (net)
124,581	216,467,505	----------	216,467,505	[a] 421,731,091	----------	[a] 421,731,091	Total, Office of the Administrator
							Home Loan Bank Board:
[a] 225,230	212,379	----------	212,379	[a] 5,500	----------	[a] 5,500	Checking account (net)
							Federal home-loan banks: Authorizations to expend from public debt receipts.
							Federal Savings and Loan Insurance Corporation:
[a] 13,110,280	[a] 11,995,119	----------	[a] 11,995,119	[a] 14,651,966	----------	[a] 14,651,966	Checking account (net)
							Authorizations to expend from public debt receipts
[a] 242,043,730	[a] 80,151,643	----------	[a] 80,151,643	246,660	----------	246,660	Home Owners' Loan Corporation: Checking account (net)
[a] 255,379,240	[a] 91,934,383	----------	[a] 91,934,383	[a] 14,410,806	----------	[a] 14,410,806	Total, Home Loan Bank Board
							Federal Housing Administration:
[a] 29,551,989	[a] 5,891,539	----------	[a] 5,891,539	[a] 5,265,700	----------	[a] 5,265,700	Checking account (net) [10]
5,000,000	----------	----------	----------	----------	----------	----------	Military housing insurance fund
[a] 24,551,989	[a] 5,891,539	----------	[a] 5,891,539	[a] 5,265,700	----------	[a] 5,265,700	Total, Federal Housing Administration

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
Business Enterprise and Revolving Funds—Continued								
Public Housing Administration:								
United States Housing Act program:								
Annual contributions	251	$6,651,550	$7,500,000	$15,000,000	$569,508	$1,551,981	$5,000,000	
Administrative expenses: Salaries and expenses	251	4,250,000	9,000,000	12,400,000			4,250,000	
Checking account (net)	251	[11]	[11]	[11]				$7,623,761
Authorizations to expend from public debt receipts	251	700,000,000						
Subsistence homesteads and greentowns program	251	[12] 380,988						[a] 1,382,382
Public war housing program	251	[12] 19,663,153						[a] 47,781,678
Veterans' re-use housing program	251	[12] 7,581,990						[a] 11,798,809
Homes conversion program	251	[12] 1,517,039						[a] 1,387,515
Administrative expenses, checking account (net)	251				91,153	850,644		[a] 1,177,658
Operation and disposition, farm labor supply centers, etc	251	[13]						3,544,329
Total, Public Housing Administration		740,044,720	16,500,000	27,400,000	660,661	2,402,625	9,250,000	[a] 52,359,952
Total, business enterprise and revolving funds		2,930,044,720	341,500,000	377,400,000	660,661	2,402,625	9,250,000	[a] 332,166,600
Total, enacted or recommended		2,959,369,720	392,825,000	387,730,000				
Deduct portion of appropriations for liquidation of prior contract authorization.			14,100,000	4,900,000				
Total, new obligational authority and budget expenditures.		2,959,369,720	378,725,000	382,830,000	721,477	2,531,297	11,596,267	[a] 327,782,329
RECAPITULATION								
Appropriations		$67,019,720	$40,700,000	$37,730,000				
Reappropriations		350,000	125,000					
Authorizations to expend from public debt receipts		2,775,000,000	225,000,000	250,000,000				
Total, authorizations for expenditure		2,842,369,720	265,825,000	287,730,000				
Contract authorizations		117,000,000	127,000,000	100,000,000				
Total		2,959,369,720	392,825,000	387,730,000				
Deduct portion of appropriations for liquidation of prior contract authorizations.			14,100,000	4,900,000				
Total, new obligational authority enacted or recommended and budget expenditures.		2,959,369,720	378,725,000	382,830,000	$721,477	$2,531,297	$11,596,267	[a] $327,782,329

[a] Deduct, excess of repayments and collections over expenditures.

[11] Limitations on the use of these funds for administrative expenses are as follows: 1950, $12,304,600; 1951, $15,024,000; and 1952, $16,000,000.

[12] These authorizations are permanent indefinite, special accounts.

[13] Excludes $580,685 appropriated in 1950 for the fiscal years 1947 and 1948.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							Business Enterprise and Revolving Funds—Continued
							Public Housing Administration:
							United States Housing Act program:
$7,121,489	$1,651,550	$7,500,000	**$9,151,550**		$15,000,000	**$15,000,000**	Annual contributions
4,250,000	35	8,700,000	**8,700,035**		12,400,000	**12,400,000**	Administrative expenses: Salaries and expenses
7,623,761	169,685,621		**169,685,621**	[a] $139,174,380		[a] **139,174,380**	Checking account (net)
							Authorizations to expend from public debt receipts
[a] **1,382,382**	[a] 1,695,974		[a] **1,695,974**	[a] 401,357		[a] **401,357**	Subsistence homesteads and greentowns program
[a] **47,781,678**	[a] 25,895,051		[a] **25,895,051**	[a] 24,906,350		[a] **24,906,350**	Public war housing program
[a] **11,798,809**	[a] 1,559,011		[a] **1,559,011**	[a] 1,269,660		[a] **1,269,660**	Veterans' re-use housing program
[a] **1,387,515**	55,608		**55,608**	21,325		**21,325**	Homes conversion program
[a] **235,861**							Administrative expenses, checking account (net)
3,544,329	142,889		**142,889**				Operation and disposition, farm labor supply centers, etc.
[a] **40,046,666**	142,385,667	16,200,000	**158,585,667**	[a] 165,730,422	27,400,000	[a] **138,330,422**	Total, Public Housing Administration
[a] **319,853,314**	261,027,250	16,200,000	**277,227,250**	[a] 607,138,019	27,400,000	[a] **579,738,019**	Total, business enterprise and revolving funds
							Total, enacted or recommended
							Deduct portion of appropriations for liquidation of prior contract authorization.
[a] **312,933,288**	269,852,007	35,562,275	**305,414,282**	[a] 604,672,591	36,550,000	[a] **568,122,591**	Total, new obligational authority and budget expenditures.
							RECAPITULATION
							Appropriations
							Reappropriations
							Authorizations to expend from public debt receipts
							Total, authorizations for expenditure
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
[a] **$312,933,288**	$269,852,007	$35,562,275	**$305,414,282**	[a] $604,672,591	$36,550,000	[a] **$568,122,591**	Total, new obligational authority enacted or recommended and budget expenditures.

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INTRODUCTORY STATEMENT

The major housing activities of the Federal Government are grouped in the Housing and Home Finance Agency, which consists of the Office of the Administrator and three main constituents: the Home Loan Bank Board, including the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation; the Federal Housing Administration; and the Public Housing Administration.

The Administrator is responsible for the general supervision and coordination of the functions of these constituents, and serves as chairman of the National Housing Council. The Administrator is also responsible under the Defense Production Act of 1950 and delegations under Executive Order 10161 for the issuance of regulations governing residential loans made, insured or guaranteed by the Federal Government; for concurrence in regulations issued by the Federal Reserve Board relating to other real estate credit for new residential construction; and for serving as claimant agency for materials for all housing construction, alteration and repair, and for most community facilities.

Salaries and expenses of the Office of the Administrator, (except for the Federal National Mortgage Association and the prefabricated housing loans program), salaries and expenses for the United States Housing Act program of the Public Housing Administration, and annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects are financed from appropriations. All other activities are financed from corporate or other funds available from operations of the Agency.

OFFICE OF THE ADMINISTRATOR

PROGRAM AND PERFORMANCE

The Office of the Administrator supervises and coordinates the housing programs and functions of the constituent units of the Agency and exercises direct responsibility for housing research; slum clearance and urban redevelopment; Alaska housing; college housing; prefabricated housing; advances for planning non-Federal public works; Lanham Act public works disposal; secondary mortgage market activities of the Federal National Mortgage Association; credit restrictions on residential loans made, insured, or guaranteed by the Federal Government, together with concurrence in regulations affecting other real estate credit; and the claimant agency function for housing and most community facilities materials. The Administrator is also responsible for the management and disposition of publicly financed war and veterans housing constructed under the Lanham and related acts, operating responsibility for which has been delegated to the Public Housing Commissioner.

1. *Agency-wide program coordination and supervision.*—Provision is made for general supervision and coordination of the Agency's programs and activities, for staff assistance and services to the National Housing Council chaired by the Administrator, and for the supervision of management and disposition of public war and emergency housing.

2. *Housing research program.*—Research is conducted in five major areas: (1) capital cost of housing; (2) building codes and local regulations; (3) residential design and construction practices; (4) housing credit and finance; and (5) market analysis and statistics.

Future research will be concentrated in areas most useful in serving the needs of a defense economy. Housing market analysis and collection and analysis of statistics will be mainly concerned with the needs of the Government for adequate data on which to base determinations concerning the necessity for adjustments in housing credit controls. Economic analysis will be directed toward study of housing requirements in the defense effort and development and interpretation of market indicators of special value for the administration of economic controls.

Technical research will aim at (1) conservation of both critical materials and manpower in the provision and operation of housing; and (2) development of housing standards and types to meet defense needs.

3. *Slum clearance and urban redevelopment program.*—

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1950 actual		1951 estimate		1952 estimate	
	Number	Amount	Number	Amount	Number	Amount
Planning advance commitments	1	$61	149	$17,000	125	$15,675
Planning advance disbursements		16		10,400		16,000
Temporary loan commitments			40	129,000	95	245,500
Temporary loan disbursements				5,800		61,500
Capital grant commitments			40	88,600	95	166,500

PURPOSE AND FINANCIAL ORGANIZATION

Title I of the Housing Act of 1949 (Public Law 171, 81st Cong.) provides for a program of slum clearance and community development and redevelopment, and authorizes both temporary and definitive loans to local public agencies to enable them to undertake projects for the assembly, clearance, preparation, and sale or lease of land for redevelopment. Advances of funds finance the planning of local projects, while temporary loans provide for the acquisition and clearance of land and for the preparation of land for re-use purposes. Temporary loans are repayable when the land in the project area is sold or leased for redevelopment. Long-term loans, available to refinance those portions of project areas which are leased, are secured by the rentals from the leased land.

Title I also authorizes capital grants to defray up to two-thirds of the net project cost defined as the difference between the cost of acquiring and clearing slum areas and the proceeds received as these areas are made available for reuse. No special Federal assistance is provided under title I for building construction on the cleared sites.

The act contains an authorization of $1,000,000,000 in loans and $500,000,000 in capital grants for the conduct of the program. The loan authorization becomes available over a 5-year period beginning with $25,000,000 on July 1, 1949, and increasing by $225,000,000 on July 1, 1950, and by further amounts of $250,000,000 on July 1 of the three succeeding years. The authority to enter into contracts for capital grants is limited to five annual increments of $100,000,000 each, starting July 1, 1949.

ANALYSIS OF BUDGET PROGRAM

The complete cycle of work under this program consists of four stages—project planning, land acquisition and rehousing, land clearance and site preparation, and land disposition and permanent financing.

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During both the current and the budget years most federally assisted local programs will be in the project planning stage. By the start of the current year some 200 cities had applied for capital grant reservations. About 40 had applied for advances to finance project planning, and about the same number had requested prior approval of local expenditures for planning and other purposes eligible for inclusion in gross project costs. Assistance is given local officials in selection of sites, estimating land and redevelopment costs, determining future uses of land, and preparing plans for relocation of families in the project area. During the current year it is expected that 149 commitments for planning advances will be made, with 125 anticipated in 1952.

Conclusion of loan and grant contracts for 40 projects anticipated in the current year, and 95 projects in 1952 will bring the need for technical advice and inspection with respect to local financing of project costs, land acquisition, temporary or permanent relocation of families, and construction or reconstruction of streets and other public facilities.

Local public agencies are proceeding with the execution of loan and capital grant contracts for their slum clearance and redevelopment projects, but, in view of current conditions, all such contracts will include a requirement that demolition may not be commenced without express approval. Because of the time factors involved in the planning of slum clearance and redevelopment projects, and in the acquisition of land, which frequently involves condemnation, most projects will not reach this stage for a considerable period of time. Requests for approval to commence demolition, clearance, and disposition of the project areas for redevelopment will be granted only if consistent with the requirements of national defense.

No slum clearance and redevelopment projects are expected to reach the stage where capital grant payments will be required during 1952. Administrative expenses estimated at $1,598,000 for 1952 are included in the estimate of expenses for the Office of the Administrator.

Financial Review

The preponderant reliance on financing through bond issues of local governmental bodies backed by Federal loan commitments sharply reduces the requirements for loan funds as the budget program assumes that 70 percent of the projects will be financed by local bond issues, using Federal loan commitments as additional security. Net income to the program, stemming solely from the interest differential in 30 percent of the projects relying on Federal financing, is expected to increase from $52,000 in the current year to $450,260 in 1952 (exclusive of appropriations for administrative expenses). The increase in loans receivable from $10.2 million at the end of 1951 to $75.3 million at the close of the following year is paralleled by the rise in Treasury borrowings.

STATEMENT A.—*Slum clearance and urban redevelopment program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Advance planning loans	$16,281		$10,400,000		$16,000,000	
Temporary loans	----------		5,800,000		61,500,000	
Total acquisition of assets		$16,281		$16,200,000		$77,500,000
To expenses:						
Administrative expenses	798,874		1,412,000		1,598,000	
Interest paid to U. S. Treasury	45		153,000		622,777	
Total applied to expense		798,919		1,565,000		2,220,777
To increase in working capital:						
Cash in Treasury checking account		483,719		360,015		----------
Other working capital items		15		----------		584,001
Total funds applied		1,298,934		18,125,015		80,304,778
FUNDS PROVIDED						
By realization of assets: Advance planning loans repaid		----------		6,000,000		12,425,000
By income: Interest income		60		205,000		1,073,037
By borrowings: Notes, U. S. Treasury		500,000		10,500,000		65,000,000
By appropriation: Office of the Administrator appropriations available for administrative expenses		798,874		1,412,000		1,598,000
By decrease in working capital:						
Cash in Treasury checking account		----------		----------		208,741
Other working capital items		----------		8,015		----------
Total funds provided		1,298,934		18,125,015		80,304,778
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease of cash in Treasury checking account		−$483,719		−$360,015		$208,741
Net additional notes issued or repaid (−) to U. S. Treasury		500,000		10,500,000		65,000,000
Net effect on budgetary expenditures		16,281		10,139,985		65,208,741

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STATEMENT B.—*Slum clearance and urban redevelopment program: Statement of income, expenses and analysis of earned surplus* [1]

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
LOAN OPERATIONS			
Income: Interest income	$60	$205,000	$1,073,037
Expense: Interest expense—U. S. Treasury notes	45	153,000	622,777
Net income from lending operations	15	52,000	450,260
ANALYSIS OF EARNED SURPLUS			
Unreserved surplus (or deficit(−)):			
Balance at beginning of fiscal year	----------	$15	$52,015
Net income for fiscal year	$15	52,000	450,260
Balance at end of fiscal year	15	52,015	502,275

[1] Excludes administrative expenses.

STATEMENT C.—*Slum clearance and urban redevelopment program: Statement of financial condition* [1]

[As of June 30, 1949, 1950, 1951 and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury	----------	$483,719	$843,734	$634,993
Loans receivable:				
Advance planning loans	----------	16,281	4,416,281	7,991,281
Temporary loans	----------	----------	5,800,000	67,300,000
Total loans receivable	----------	16,281	10,216,281	75,291,281
Accrued assets: Interest receivable	----------	60	105,000	987,037
Total assets	----------	500,060	11,165,015	76,913,311
LIABILITIES				
Accrued liabilities: Interest payable on U. S. Treasury notes	----------	45	113,000	411,036
INVESTMENT OF U. S. GOVERNMENT				
Interest bearing investment: Notes (held by U. S. Treasury)	----------	500,000	11,000,000	76,000,000
Non-interest-bearing investment: Earned surplus (or deficit (−))	----------	15	52,015	502,275
Total investment of U. S. Government	----------	500,015	11,052,015	76,502,275
Total	----------	500,060	11,165,015	76,913,311

[1] Excludes administrative expenses.

SCHEDULE C–1. *Slum clearance and urban redevelopment program: Position with respect to borrowing authorization and authority to contract for capital grants*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Borrowing authorization (cumulative)	$25,000,000	$250,000,000	$500,000,000
Charges against authorization:			
Outstanding notes at end of year	500,000	11,000,000	76,000,000
Undisbursed commitments at end of year	44,669	135,540,380	388,738,000
Total	544,669	146,540,380	464,738,000
Unused borrowing authorization	24,455,331	103,459,620	35,262,000
Authority to contract for capital grants:			
Limitation on contracts concluded (cumulative)	100,000,000	200,000,000	300,000,000
Less estimated contracts concluded	----------	88,600,000	255,100,000
Available balance of contract authority	100,000,000	111,400,000	44,900,000

4. *Alaska housing program.—*

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1950 actual	1951 estimate	1952 estimate
Loans approved:			
Number	4	17	18
Number of units:			
Regular construction	298	485	425
Remote dwellings (native)	170	400	750
Amount	$3,481	$5,860	$5,240
Unused balance of loan revolving fund	$6,462	$191	$104

PURPOSE AND FINANCIAL ORGANIZATION

The Alaska Housing Act, Public Law 52, Eighty-first Congress, was enacted for the purpose of promoting the settlement and development of Alaska by facilitating the construction of necessary housing within the Territory by (1) liberalizing the mortgage insurance provisions of the National Housing Act to allow for the higher construction costs prevailing throughout Alaska; (2) expanding the operations of the Federal National Mortgage

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Association to facilitate further participation of private capital in this program; and (3) authorizing a $15,000,000 revolving fund ($10,000,000 of which has been appropriated) for use when adequate private capital is not available for construction of housing.

Analysis of Budget Program

The revolving fund is used to purchase obligations of the Alaska Housing Authority for activating specific construction projects by (1) loans to private builders; (2) direct construction by the Authority where no private sponsor can be obtained; and (3) character loans of not more than $500 each for the improvement of native dwellings in remote areas of the Territory. Actual and estimated loan commitments for the fiscal years 1950, 1951, and 1952, are as follows:

[Dollars in thousands]

	1950 actual		1951 estimated		1952 estimated	
	Units	Amount	Units	Amount	Units	Amount
Preconstruction loans	(298)	($2,150)	(225)	($1,500)	(225)	($1,500)
First-mortgage loans (with construction advances)	298	3,418	375	4,200	375	4,200
Alaska Housing Authority direct contract construction			110	1,500	50	700
Character loans	170	63	400	160	750	340
Total	468	3,481	885	5,860	1,175	5,240

Preconstruction loans are for the purpose of assisting the private builder in obtaining and transporting building materials and are repaid from construction advances as the materials are put in place. Since as a rule such cases also involve first-mortgage loans from the Authority, preconstruction commitments shown above are not counted as adding to total units assisted or loan commitments. First mortgage loans, with provision for advances as construction proceeds, are chiefly to provide needed financing for operative builders producing single-family homes. Such housing is eligible for Federal Housing Administration insurance and the insured loans will be taken over by private financial institutions or by the Federal National Mortgage Association.

The Alaska Housing Authority will use loan funds for direct contract construction of urgently needed housing for sale or rental only in those instances where adequately equipped private sponsors cannot be obtained. Character loans are made to individuals or cooperatives for construction or improvement of dwellings located in remote areas of the Territory.

Administrative expenses of the Office of the Administrator, estimated at $108,300 in 1951 and $102,000 in 1952, in supervising the program and extending aid to the Alaska Housing Authority are provided by appropriation and are not reflected in statements for the revolving fund. A small staff has been engaged in formulating policies and procedures, reviewing loan requests from the Authority, providing assistance to the Authority in organizing its operations, and meeting the new problems encountered as the program emphasis shifts from the few major towns to the smaller and widely dispersed localities with equally acute housing needs.

Financial Review

Repayment of loans as projects are completed is expected to permit the revolving fund to care for a considerable volume of construction operations. Statement A shows for the 1952 fiscal year $11 million in loan disbursements and $7.6 million in repayments, leaving some $7.3 million in loans outstanding at the end of the period (statement C). Based on the probable disbursement and repayment of loans, the average amount outstanding has been estimated at $1.5 million and $6.2 million respectively in the 1951 and 1952 fiscal years. Interest on these amounts constitutes the only income of the program as shown on statement B.

Statement A.—*Alaska housing program: Statement of sources and application of funds*

[Fiscal years June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To acquisition of assets: Loans receivable	$83,306	$5,510,000	$10,987,900
To expenses: Administrative expenses	72,463	108,300	102,000
To increase in working capital:			
Cash in Treasury checking account	9,916,700		
Other working capital items	546	13,292	30,421
Total funds applied	10,073,009	5,631,592	11,120,321
FUNDS PROVIDED			
By realization of assets: Loans repaid		1,702,660	7,552,560
By income: Interest	546	38,292	155,421
By appropriations from Treasury:			
For loan revolving fund	$10,000,000		
Office of the Administrator appropriations available for administrative expenses	72,463	$108,300	$102,000
	10,072,463	108,300	102,000
By decrease in working capital: Cash in Treasury checking account		3,782,340	3,310,340
Total funds provided	10,073,009	5,631,592	11,120,321
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures: Increase (−) or decrease of cash in Treasury checking account	−$9,916,700	$3,782,340	$3,310,340
General and special account expenditures	10,000,000		
Adjusted to checks issued basis	25,000		
Net effect on budgetary expenditures	108,300	3,782,340	3,310,340

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STATEMENT B.—*Alaska housing program: Statement of income, expenses and analysis of earned surplus*[1]

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income: Interest income	$546	$38,292	$155,421
Expenses			
Net income for the year	546	38,292	155,421
ANALYSIS OF EARNED SURPLUS			
Balance at beginning of fiscal year		$546	$38,838
Net income	$546	38,292	155,421
Balance at end of fiscal year	546	38,838	194,259

[1] Excludes administrative expenses.

STATEMENT C.—*Alaska housing program: Statement of financial condition*[1]

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury		$9,916,700	$6,134,360	$2,824,020
Loans receivable:				
Initial operating expenses		20,000		
Preconstruction advances			480,000	600,000
First mortgages			2,780,000	4,950,000
Alaska Housing Authority contract construction			450,000	1,340,000
Remote dwelling improvements		63,300	180,640	435,980
Total loans receivable		83,300	3,890,640	7,325,980
Accrued assets: Accrued interest receivable		546	13,838	44,259
Total assets		10,000,546	10,038,838	10,194,259
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Expended appropriations		10,000,000	10,000,000	10,000,000
Earned surplus		546	38,838	194,259
Total investment of U. S. Government		10,000,546	10,038,838	10,194,259

[1] Excludes administrative expenses.

SCHEDULE C-1.—*Alaska housing program: Position with respect to revolving fund appropriation*

	1950 actual	1951 estimate	1952 estimate
Revolving fund appropriation	$10,000,000	$10,000,000	$10,000,000
Charges against fund:			
Loans outstanding at end of year	83,300	3,890,640	7,325,980
Undisbursed commitments at end of year	3,454,600	5,917,900	2,570,000
Total	3,537,900	9,808,540	9,895,980
Unused balance	6,462,100	191,460	104,020

5. *Program of housing loans to educational institutions*—

PROGRAM HIGHLIGHTS

	1951 estimate	1952 estimate
Loans committed	$15,000,000	$25,000,000
Loans disbursed	$1,000,000	$36,000,000
Units placed under construction	1,125	8,875

PURPOSE AND FINANCIAL ORGANIZATION

Title IV of the Housing Act of 1950 authorized the Administrator to make long-term low-interest loans to certain types of institutions of higher learning as an aid in providing housing for their students and faculties by new construction or conversion of existing structures. For this purpose the Administrator may issue and have outstanding notes and obligations for purchase by the Secretary of the Treasury in an amount not to exceed $300,000,000. On July 18, 1950, the President directed temporary suspension of the program in view of the international situation and rising defense needs. Since that time, authority to reactivate the program has been granted but only for defense-related college housing.

ANALYSIS OF BUDGET PROGRAM

The program planned is limited to $40 million in loans, to provide for some 9,000 accommodations in 40 projects, with 85 percent dormitory units and 15 percent family dwelling units. With the assurance of a Federal loan, an educational institution may often obtain bids for its bonds at less than the 2.75 percent interest charged

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by the Government, and in all such cases private financing will be used. The Office of Education will assist by reviewing applications as to eligibility under statutory and program standards, and with respect to relative need in terms of single and married students and faculty.

The estimated $200,000 for administrative expenses required in 1952 is included in the consolidated appropriation estimates for the Office of the Administrator. Site inspection and audit costs will be met by payment of fixed fees from construction loan funds, as authorized by the appropriation language.

Financial Review

Disbursement of $1 million in the current fiscal year and $36 million in 1952 is anticipated (statement A).

The net margin of approximately three-quarters percent between the interest paid to the Treasury and that charged to the educational institutions is expected to produce a surplus of about $143,000 in 1952 (statement C) excluding appropriations for administrative expenses. It is anticipated that the objectives of the program will be accomplished without eventual cost to the Government.

Statement A.—*Housing loans to educational institutions: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To acquisition of assets: Loans to educational institutions		$1,000,000	$36,000,000
To expenses:			
Interest expenses		$2,500	$380,000
Administrative expenses		75,000	200,000
Non-administrative expenses—inspection and audit		6,000	142,000
Total applied to expenses		83,500	722,000
To increase in working capital:			
Cash in Treasury checking account		396,000	32,788
Other working capital items		4,938	109,712
Total increase in working capital		400,938	142,500
Total funds applied		1,484,438	36,864,500
FUNDS PROVIDED			
By income: Interest income		3,438	522,500
By reimbursement: Inspection and audit costs		6,000	142,000
By borrowing: Notes—U. S. Treasury		1,400,000	36,000,000
By appropriations: Appropriation available for administrative expenses		75,000	200,000
Total funds provided		1,484,438	36,864,500
EFFECT ON BUDGETARY EXPENSES			
Checking account expenditures:			
Increase (−) or decrease of cash in Treasury checking account		−$396,000	−$32,788
Net additional notes issued or repaid (−) to U. S. Treasury		1,400,000	36,000,000
Net effect on budgetary expenditures		1,004,000	35,967,212

Statement B.—*Housing loans for educational institutions: Statement of income and expenses and analysis of earned surplus*[1]

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
LOAN OPERATIONS			
Income: Interest income		$3,438	$522,500
Expenses: Interest expense—U. S. Treasury		2,500	380,000
Net income from lending operations		938	142,500
ANALYSIS OF EARNED SURPLUS			
Unreserved surplus (or deficit (−)):			
Balance at beginning of fiscal year			$938
Net income for fiscal year		$938	142,500
Balance at end of fiscal year		938	143,438

[1] Excludes administrative expenses.

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STATEMENT C.—*Housing loans for educational institutions: Statement of financial condition*[1]

[As of June 30, 1949, 1950, 1951 and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury			$396,000	$428,788
Loans receivable: Loans to educational institutions			1,000,000	37,000,000
Accounts receivable: Reimbursement for inspection and audit			4,000	8,000
Accrued assets: Accrued interest receivable			3,438	393,250
Total assets			1,403,438	37,830,038
LIABILITIES				
Accrued liabilities: Interest payable—U. S. Treasury notes			2,500	286,600
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by U. S. Treasury			1,400,000	37,400,000
Non-interest-bearing investment: Earned surplus (or deficit (−)) reserved for possible losses			938	143,438
Total investment of U. S. Government			1,400,938	37,543,438
Total investment and liabilities of U. S. Government			1,403,438	37,830,038

[1] Excludes administrative expenses.

SCHEDULE C–1.—*Position with respect to borrowing authority*

	1951 estimate	1952 estimate
Outstanding notes due at end of year	$1,400,000	$37,400,000
Balance of borrowing authority available for subsequent needs	298,600,000	262,600,000
Authorized borrowings	300,000,000	300,000,000

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency—

Salaries and expenses: For necessary expenses of the Office of the Administrator, including [personal services and] rent in the District of Columbia; purchase of one passenger motor vehicle, for replacement only; [printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses of attendance at meetings of organizations concerned with the work of the agency; [payment of tort claims pursuant to law (28 U. S. C. 2672); a health service program as authorized by law (5 U. S. C. 150);] and transportation expenses and not to exceed $25 per diem in lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 73b–2), for persons serving without compensation as members of any advisory committee established pursuant to Title VI of the Housing Act of 1949; [$4,200,000: *Provided*, That the Administrator may, with the approval of the Director of the Bureau of the Budget, transfer to this account from funds of the constituent agencies such sums as relate primarily to functions which are consolidated in the Office of the Administrator as authorized by Title III of the Housing Act of 1948, as amended] *$4,330,000*: *Provided* [*further*], That necessary expenses of inspections of projects financed through loans to educational institutions authorized by Title IV of the Housing Act of 1950 shall be compensated by such institutions by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative, and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions or the administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made. *(5 U. S. C. 183y; 12 U. S. C. 1701e and 1701f; 42 U. S. C. 1451; 48 U. S. C. 484; 64 Stat. 77; Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$4,200,000** Estimate 1952, **$4,330,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,975,000	$4,200,000	$4,330,000
Unobligated balance, estimated savings	−439,323		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, savings under sec. 1214		−$100,000	
Total direct obligations	$3,535,677	4,100,000	$4,330,000
Reimbursable Obligations			
Advances from other appropriations	1,192,227	2,193,792	1,387,428
Total obligations	4,727,904	6,293,792	5,717,428

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Agency-wide program coordination and supervision	$614,172	$702,700	$736,000
2. Housing research	2,050,168	1,802,000	1,694,000
3. Slum clearance and urban redevelopment	798,874	1,412,000	1,598,000
4. Alaska housing program	72,463	108,300	102,000
5. Housing loans to educational institutions		75,000	200,000
Total direct obligations	3,535,677	4,100,000	4,330,000
Reimbursable Obligations			
6. Advance planning programs	1,056,744	1,921,364	1,100,000
7. War public works liquidation	135,483	20,000	
8. Maintenance and disposition of project properties		102,428	102,428
9. Loans for production of prefabricated housing		150,000	185,000
Total reimbursable obligations	1,192,227	2,193,792	1,387,428
Total obligations	4,727,904	6,293,792	5,717,428

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	810	965	879
Full-time equivalent of all other positions	21	25	25
Average number of all employees	493	841	763
Personal service obligations:			
Permanent positions	$2,589,857	$4,682,938	$4,232,960
Part-time and temporary positions	81,289	40,000	40,000
Regular pay in excess of 52-week base	12,846		18,956
Payment above basic rates	26,496	30,062	26,512
Payments to other agencies for reimbursable details	20,189	10,000	10,000
Total personal service obligations	2,730,677	4,763,000	4,328,428

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$1,694,931	$2,849,921	$3,116,800
02 Travel	65,928	135,129	189,700
03 Transportation of things	4,428	6,905	8,700
04 Communication services	34,882	71,500	89,500
05 Rents and utility services	2,249	77,350	153,000
06 Printing and reproduction	51,752	103,079	96,000
07 Other contractual services:			
Miscellaneous	28,925	20,000	10,000
Services performed by other agencies	21,713	48,056	36,700
Contract research	1,389,804	718,000	545,000
08 Supplies and materials	70,871	46,060	54,600
09 Equipment	170,194	24,000	30,000
Total direct obligations	3,535,677	4,100,000	4,330,000
Reimbursable Obligations			
01 Personal services	1,035,746	1,913,079	1,211,628
02 Travel	38,769	122,635	80,300
03 Transportation of things	738	1,350	1,300
04 Communication services	18,052	28,800	19,500
05 Rents and utility services	34,964	43,300	37,000
06 Printing and reproduction	11,224	6,500	4,000
07 Other contractual services	37,672	64,028	18,300
08 Supplies and materials	12,806	12,100	15,400
09 Equipment	2,256	2,000	
Total reimbursable	1,192,227	2,193,792	1,387,428
Total obligations	4,727,904	6,293,792	5,717,428

Advance Planning of Non-Federal Public Works, Office of the Administrator, Housing and Home Finance Agency—

Advance planning of non-Federal public works: For an additional amount for expenses necessary for carrying out the provisions of the Act of October 13, 1949 (Public Law 352), relating to the advance planning of public works, to remain available until expended, [$20,000,000] *$6,000,000*, of which [$14,100,000] *$4,900,000* is for liquidation of obligations incurred pursuant to authority heretofore granted under this head and of which not to exceed [$1,704,000] *$1,100,000* shall be available for administrative expenses, including [personal services in the District of Columbia; and in addition, the General Services Administration is authorized to enter into contracts, in an amount not to exceed $27,000,000, for the purposes of this appropriation] *those necessary for the liquidation of activities under Title V of the War Mobilization and Reconversion Act of 1944. (Reorganization Plan No. 17 of 1950, effective May 24, 1950; Independent Offices Appropriation Act, 1951)*

Appropriated 1951, **$20,000,000** Estimate 1952, **$6,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$8,000,000	$20,000,000	$6,000,000
Applied to contract authorization		−14,100,000	−4,900,000
Contract authorization	17,000,000	27,000,000	
Prior year balance available:			
Appropriated funds		2,786,721	
Contract authorization		8,122,073	
Total available for obligation	25,000,000	43,808,794	1,100,000
Balance available in subsequent year:			
Appropriated funds	−2,786,721		
Contract authorization	−8,122,073		
Unobligated balance, savings under sec. 1214 (contract authorization)		−15,000,000	
Total direct obligations	14,091,206	28,808,794	1,100,000
Reimbursable Obligations			
Reimbursements for services performed	16,871	13,000	
Total obligations	14,108,077	28,821,794	1,100,000

PROGRAM AND PERFORMANCE

SECOND ADVANCE PLANNING PROGRAM

Interest-free repayable advances are made to States and other local public bodies for planning in advance needed public works and for financing the costs of surveys, engineering investigations, and plans preliminary to the construction of local public works. This function was transferred to the Agency from the General Services Administration by Reorganization Plan No. 17 of 1950.

Appropriations and contract authority totaling $25 million were made available in 1950 to initiate the $100 million program, authorization for which will expire in October 1951. In line with the general curtailment of all civilian public works programs, new contract authorizations available for 1951 were reduced by $15 million, and the remaining balance was apportioned to advance planning projects required for defense-connected and essential civilian needs.

With the authorization expiring in October 1951, $4.9 million of the total estimate of $6 million for 1952 will be used to liquidate prior contract authorizations; $975,000 is for administrative expenses of this program and $125,000 for the first advance planning program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Processing of applications	$419,777	$758,435	
2. Advances approved	13,404,670	27,025,430	
3. Processing of initial payments	14,300	122,135	$17,000
4. Engineering reviews of completed plans			9,000
5. Processing of final payments		417,244	664,925
6. Collection of repayments		8,550	183,820
7. Administration	252,459	477,000	225,255
Total direct obligations	14,091,206	28,808,794	1,100,000
Reimbursable Obligations			
7. Administration	16,871	13,000	
Total obligations	14,108,077	28,821,794	1,100,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
07 Other contractual services	$686,536	$1,783,364	$1,100,000
11 Grants, subsidies, and contributions	13,404,670	27,025,430	
Total direct obligations	14,091,206	28,808,794	1,100,000
Reimbursable Obligations			
07 Other contractual services	16,871	13,000	
Total obligations	14,108,077	28,821,794	1,100,000

NOTE.—For purposes of completeness and comparability, average employment and other data for the fiscal year 1950 relating to the following appropriations, the functions under which were transferred from the General Services Administration to the Housing and Home Finance Agency pursuant to Reorganization Plan No. 17 of 1950, effective May 24, 1950, are stated in the Budget for the full year: Advance planning of non-Federal public works; public works advance planning; liquidation of public works advance planning; war public works liquidation; and special account: Maintenance, etc., defense public works. 326 employees who were identified with such functions were also transferred to the Housing and Home Finance Agency pursuant to said plan.

Public Works Advance Planning, Office of the Administrator, Housing and Home Finance Agency—

[Public works advance planning: Not to exceed $4,350,000 of the unexpended balances on June 30, 1950, of funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791), are hereby continued available for expenditure until June 30, 1951. The sum of $1,324,000 carried in the said unexpended balances shall be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act.] *(Reorganization Plan No. 17 of 1950, effective May 24, 1950; Independent Offices Appropriation Act, 1951)*

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance reappropriated	$350,000	$125,000	
Reappropriation transferred to "Liquidation of public works advance planning, Office of Administrator, Housing and Home Finance Agency," pursuant to Independent Offices Appropriation Act, 1951	−350,000	−125,000	
Total obligations			

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OFFICE OF THE ADMINISTRATOR—Continued

Public Works Advance Planning, Office of the Administrator, Housing and Home Finance Agency—Continued

PROGRAM AND PERFORMANCE

FIRST ADVANCE PLANNING PROGRAM

A total of $65 million was appropriated under the War Mobilization and Reconversion Act of 1944 for interest-free repayable advances to State and local public bodies for the planning of useful non-Federal public works. The authority to make further commitments expired June 30, 1947. The program was transferred to the Agency from the General Services Administration by Reorganization Plan No. 17 of 1950.

Final payments and cancellations through 1951 are expected to reduce outstanding obligations as of June 30, 1951, to 140 projects representing $1,861,981. With availability of balances for liquidation of outstanding obligations expiring on June 30, 1951, payments on such obligations during 1952 will be made on certification of the Comptroller General under the Surplus Fund-Certified Claims Act of 1949, after completed plans are reviewed and approved. To this end the unexpended balance under "Public Works Advance Planning" as of June 30, 1951 (exclusive of the amount reappropriated to "Liquidation of Public Works Advance Planning") will be paid into the appropriation "Payment of Certified Claims."

Liquidation of Public Works Advance Planning, Office of the Administrator, Housing and Home Finance Agency—

[Liquidation of public works advance planning: Not to exceed $125,000 of the unobligated balance on June 30, 1950 of the funds made available for public works advance planning under title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791) shall be available during the current fiscal year for administrative expenses incident to the liquidation of the activity for which said funds were appropriated, including the objects specified under this head in the Independent Offices Appropriation Act, 1946.] *(Reorganization Plan No. 17 of 1950, effective May 24, 1950; Independent Offices Appropriation Act, 1951.)*

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Reappropriation transferred from "Public works advance planning, community facilities functions, Office of the Administrator, Housing and Home Finance Agency," pursuant to Independent Offices Appropriation Act, 1951	$350,000	$125,000	
Unobligated balance, estimated savings	−1,242		
Total direct obligations	348,758	125,000	
Reimbursable Obligations			
Reimbursements for services performed	4,579		
Total obligations	353,337	125,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Engineering reviews of completed plans	$30,000	$18,000	
2. Processing of final payments and cancellations	191,849	12,000	
3. Collection of repayments	56,525	85,000	
4. Administration	70,384	10,000	
Total direct obligations	348,758	125,000	
Reimbursable Obligations			
4. Administration	4,579		
Total obligations	353,337	125,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
07 Other contractual services	$348,758	$125,000	
Reimbursable Obligations			
07 Other contractual services	4,579		
Total obligations	353,337	125,000	

Miscellaneous

National Defense Housing, Office of the Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available (appropriated funds)	$2,689,383	$101,678	
Balance available in subsequent years (appropriated funds)	−101,678		
Deposited to checking account with U. S. Treasury	−1,776,209		
Reverted to Treasury	−811,496	−101,678	
Total obligations			

National Defense Housing, Temporary Housing, Office of the Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$139,965		
Reverted to Treasury	−139,965		
Total obligations			

Purchase of Obligations of the Alaska Housing Authority, Office of the Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,000,000		
Deposited in checking account with the U. S. Treasury	−10,000,000		
Total obligations			

Veterans Housing, Office of the Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available (appropriated funds)	$5,501,881		
Deposited in checking account with U. S. Treasury	−1,657,714		
Reverted to Treasury	−3,844,167		
Total obligations			

War Housing In and Near the District of Columbia, Office of the Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$235,721		
Reverted to Treasury	−235,721		
Total obligations			

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War Public Works Liquidation, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Balance transferred from "Defense public works, community facilities, General Services Administration," pursuant to Reorganization Plan No. 17 of 1950	$10,458	$20,000	
Comparative transfer from "Defense public works, community facilities, General Services Administration"	123,822		
Total available for obligation	134,280	20,000	
Unobligated balance, estimated savings	−257		
Total direct obligations	134,023	20,000	
Reimbursable Obligations			
Reimbursements for services performed	1,460		
Total obligations	135,483	20,000	

PROGRAM AND PERFORMANCE

With certain exceptions general administrative functions incident to the liquidation of activities arising out of title II of the Lanham Act, together with unexpended balances, were transferred to the Agency from the General Services Administration by Reorganization Plan No. 17 of 1950.

The remaining functions of the Agency chargeable to this appropriation are expected to be completed by June 30, 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Management of real property and securities	$81,928		
2. Collection on rentals and sales of property	20,500		
3. Administration	31,595	$20,000	
Total direct obligations	134,023	20,000	
Reimbursable Obligations			
3. Administration	1,460		
Total obligations	135,483	20,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
07 Other contractual services	$134,023	$20,000	
Reimbursable Obligations			
07 Other contractual services	1,460		
Total obligations	135,483	20,000	

Total annual definite appropriations, Office of the Administrator:

Appropriated 1951, **$24,200,000** Estimate 1952, **$10,330,000**

Special account:

Maintenance, Etc., Defense Public Works, Office of Administrator, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available (revenue funds)	$4,786,699	$5,215,679	$5,459,366
Payments received from non-Federal sources	1,163,896	883,687	650,000
Total available for obligation	5,950,595	6,099,366	6,109,366

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$5,215,679	−$5,459,366	−$5,993,938
Covered into Treasury as miscellaneous receipts	−733,763	−524,572	
Total obligations	1,153	115,428	115,428

PROGRAM AND PERFORMANCE

Functions incident to titles II and III of the Lanham Act, together with unexpended balances, were transferred to the agency from General Services Administration by reorganization plan No. 17 of 1950. Functions incident to title IV of the act were retained within the General Services Administration.

Under the Lanham Act receipts derived from the rental or operation of property acquired or constructed under its provisions may be used for the protection, maintenance and operation, repair, acquisition, or disposal of such facilities, including administrative expenses incurred in connection with these activities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Management of real property and securities		$81,928	$81,928
2. Collection of rentals and sales of property		20,500	20,500
3. Repairs, alterations and leases	$1,153	13,000	13,000
Total obligations	1,153	115,428	115,428

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
05 Rents and utility services	$500	$500	$500
07 Other contractual services	653	114,928	114,928
Total obligations	1,153	115,428	115,428

FEDERAL NATIONAL MORTGAGE ASSOCIATION

[Submitted under the Government Corporation Control Act]

Program Highlights

[Dollars in millions]

	1950 actual	1951 estimate	1952 estimate
Commitments to purchase, end of year	$1,100.5		
Federal Housing Administration insured mortgages	243.7		
Veterans Administration guaranteed mortgages	856.8		
Purchases	946.4	$770.0	$175.0
Federal Housing Administration insured mortgages	130.9	32.9	35.0
Veterans Administration guaranteed mortgages	815.5	737.1	140.0
Sales of mortgages to private investors	311.3	490.0	630.0
Federal Housing Administration insured mortgages	206.0	176.4	25.7
Veterans Administration guaranteed mortgages	105.3	313.6	604.3
Repayments and other credits	44.0	75.6	57.0
Federal Housing Administration insured mortgages	24.3	44.6	14.0
Veterans Administration guaranteed mortgages	19.7	31.0	43.0
Mortgages held at end of fiscal year	1,055.6	1,260.0	748.0
Federal Housing Administration insured mortgages	240.0	51.9	47.2
Veterans Administration guaranteed mortgages	815.6	1,208.1	700.8
Balance of purchase authority at end of fiscal year	593.9	1,490.0	2,002.0

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OFFICE OF THE ADMINISTRATOR—Continued

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

Purpose and Financial Organization

The Federal National Mortgage Association provides a secondary market for Federal Housing Administration insured mortgages under authority of title III of the National Housing Act of 1934, and for Veterans Administration guaranteed mortgages as authorized by Public Law 864 (80th Cong.). On September 7, 1950, pursuant to Reorganization Plan No. 22, the functions, assets, and liabilities of the Association, together with personnel and unexpended balances of funds, were transferred from the Reconstruction Finance Corporation to the Housing and Home Finance Administrator.

The Administrator received the Association's $20 million in capital stock, $1 million in paid-in surplus, and the power to borrow from the Treasury the amounts necessary in conjunction with other assets to finance the purchase of $2.75 billion in mortgages. In return for the capital stock, paid-in surplus, and other assets, the Administrator issued notes to the Treasury, so that the interest-bearing investment of the Government (statement C) was increased by the $21 million representing capital and paid-in surplus. Public Laws 387 and 475 (81st Cong.), which raised mortgage purchasing authority to $2.75 billion, also revoked the previous authority to make commitments to purchase mortgages on completion of construction. The majority of the current outstanding commitments expire in March 1951.

Analysis of Budget Program

It is estimated that the purchase of mortgages will reach its peak in 1951, when 110,000 mortgages amounting to $770 million will be added to the Association's portfolio. A substantial proportion of these purchases will result from the commitments outstanding at the beginning of the year. A sharp drop in purchases is expected during 1952 in view of the elimination of purchase commitments and the reduction in total mortgage volume following application of more stringent credit restrictions.

Emphasis will be placed on the sales program for disposal of mortgages to approved buyers. It is estimated that mortgage sales in the amount of $630 million will be realized in 1952, an increase of $140 million over 1951.

The average portfolio maintained by the Federal National Mortgage Association will show a decrease during 1952, with a resultant decline in the mortgage servicing workload.

Administrative expenses.—It is estimated that economies effected by reorganization, consolidation of offices, and declining workload under present administrative and fiscal policies will permit a decrease from $4,512,800 in the current year to $3,600,000 in 1952 in the amount of administrative expenses under limitation.

Financial Review

Income and expense.—The net income for 1951 is estimated at $19.6 million and for 1952 at $16.5 million.

Revenues of the Association are derived primarily from three sources: Interest on mortgages held, premium on mortgages sold, and fees for purchase commitments. This latter source of earnings will cease with the purchases in 1951 under commitments made previous to the elimination of this authority. Based on projected program activities, the income earned should decrease from $51.4 million in 1951 to $43.6 million in 1952.

The principal items of expense are interest on borrowings used to purchase mortgages, fees paid for servicing mortgages, and administrative expenses. The decrease in program activity is reflected in reduced estimates of annual operating expenses from $31.8 million in 1951 to $27.1 million for 1952.

In 1951, it is estimated that $565.6 million will be provided by sales and repayments, $51.4 million from income, and $200.4 million from borrowings. Of these funds, the principal anticipated disbursements are $770 million for mortgage purchases and $31.7 million for operating and administrative expenses.

In 1952, the chief sources of funds will be $687 million from sales and repayments and $43.6 million from income. Funds will be applied primarily to mortgage purchases in the amount of $175 million, to operating and administrative expenses of $27 million and to repayment of borrowings in the amount of $531.4 million.

Financial condition.—Assets which totaled $1,068,044,744 as of June 30, 1950, are estimated to reach $1,282,052,952 by June 30, 1951, and to decline to $765,480,222 by June 30, 1952. The principal assets consist of mortgages, accruals, claims, and acquired security and collateral.

Liabilities totaled $1,068,044,744 as of June 30, 1950. It will be noted that virtually all of this amount is the investment of the Reconstruction Finance Corporation, comparable to the entries in subsequent years under "Investment of the United States Government." As of June 30, 1951, the $12,123,046 in liabilities consists of accruals, trust and deposit liabilities, and a reserve for accrued annual leave. Liabilities of similar content will decrease to $10,438,516 by June 30, 1952.

The investment of the United States Government comprises notes, capital stock, paid-in surplus, and earned surplus, all held by the Administrator, Housing and Home Finance Agency.

Operated largely with borrowed funds, the Government's investment varies with the size of the mortgage portfolio in the possession of the Association. The $1.1 billion at the end of 1950 (shown as a liability to the Reconstruction Finance Corporation), $1.3 billion projected for the close of the current year, and the $0.8 billion at June 30, 1952, closely approximate the investment in mortgage loans at the same dates.

Net effect on budgetary expenditures.—Net budgetary expenditures in 1950 amounted to $579,304,104 (included in Reconstruction Finance Corporation's expenditures). It is estimated that in 1951 expenditures will be $189,421,153 and that a budgetary credit of $530,259,870 will result in 1952.

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STATEMENT A.—*Federal National Mortgage Association:* [1] *Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Mortgages insured by Federal Housing Administration and guaranteed by Veterans Administration	$946,396,800		$770,000,000		$175,000,000	
Furniture, fixtures, and equipment	----------		216,589		20,500	
Acquired security and collateral	1,461,734		----------		775,000	
Total acquisition of assets		$947,858,534		$770,216,589		$175,795,500
To expenses (statement B):						
Interest expense	15,304,448		21,340,000		18,239,100	
Administrative expenses	5,000,634		4,603,800		3,721,700	
Other expenses	3,893,463		5,794,000		5,025,000	
Total applied to expenses		24,198,545		31,737,800		26,985,800
To retirement of borrowings and capital and distribution of surplus:						
Repayment of borrowings: To U. S. Treasury	----------		----------		531,404,800	
Repayment of capital and surplus dividends	10,000,000		----------		----------	
Total applied to retirement of borrowings and capital and distribution of surplus		10,000,000		----------		531,404,800
To increase in working capital (net):						
Cash in Treasury checking account	----------		11,000,036		----------	
Other	----------		5,244,964		----------	
Total applied to increase in working capital		----------		16,245,000		----------
Total funds applied		982,057,079		818,199,389		734,186,100
FUNDS PROVIDED						
By realization of assets:						
Sales and repayment of mortgages	355,259,395		565,600,000		687,000,000	
Acquired security or collateral	----------		775,000		----------	
Total provided by realization of assets		355,259,395		566,375,000		687,000,000
By income (statement B)		41,661,085		51,403,200		43,579,000
By borrowings: From other Government agencies		579,304,104		200,421,189		----------
By decrease in working capital (net):						
Cash in Treasury checking account	----------		----------		1,144,930	
Other	5,832,495		----------		2,462,170	
		5,832,495		----------		3,607,100
Total funds provided		982,057,079		818,199,389		734,186,100
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking accounts		----------		—$11,000,036		$1,144,930
Net additional borrowings or repayments: To U. S. Treasury		----------		200,421,189		—531,404,800
Net effect on budgetary expenditures		(2)		189,421,153		—530,259,870

[1] Includes Housing and Home Finance Administrator's related interests.

[2] Budgetary expenditures in amount of $579,304,104 included in expenditures of the Reconstruction Finance Corporation for fiscal year 1950.

STATEMENT B.—*Federal National Mortgage Association:* [1] *Statement of income and expenses and analysis of surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Commitment fees earned		$6,505,660		$1,400,000		----------
Premiums earned		2,614,308		3,492,200		$3,342,500
Interest earned		32,540,869		46,510,500		40,236,000
Miscellaneous income		248		500		500
Total income (statement A)		41,661,085		51,403,200		43,579,000
Expenses:						
Interest expense (Reconstruction Finance Corporation)		15,304,448		----------		----------
Interest on Administrator's notes to Treasury:						
Interest on Federal National Mortgage Association notes payable to Administrator	----------		$21,019,500		$17,845,300	
Interest on Federal National Mortgage Association capital stock owned by Administrator	----------		305,240		375,048	
Interest on Federal National Mortgage Association paid-in surplus owned by Administrator	----------		15,260		18,752	
		----------		21,340,000		18,239,100

[1] Includes Housing and Home Finance Administrator's related interests.

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STATEMENT B.—*Federal National Mortgage Association:*[1] *Statement of income, expenses, and analysis of surplus*—Continued

	1950 actual	1951 estimate	1952 estimate
Expenses—Continued			
Administrative expenses	$5,000,634	$4,603,800	$3,721,700
Fees for servicing mortgages	3,889,436	5,789,000	5,020,000
Miscellaneous expenses	4,027	5,000	5,000
Total expenses before losses, charge-offs, and adjustment of valuation allowances (statement A)	24,198,545	31,737,800	26,985,800
Depreciation on furniture, fixtures, and equipment		36,850	40,300
Addition to reserve for employees earned annual leave		44,700	36,300
Total expenses	24,198,545	31,819,350	27,062,400
Net income	17,462,540	19,583,850	16,516,600
ANALYSIS OF UNRESERVED SURPLUS			
Balance at beginning of fiscal year	$4,839,645	$12,302,185	$31,242,409
Net income for fiscal year	17,462,540	19,583,850	16,516,600
Balance before adjustments	22,302,185	31,886,035	47,759,009
Adjustment for establishment of reserve for employees earned annual leave		−643,626	
Dividends paid or accrued	−10,000,000		
Balance at end of fiscal year	12,302,185	31,242,409	47,759,009

STATEMENT C.—*Federal National Mortgage Association:*[1] *Statement of financial condition*

[Fiscal years ending June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks			$7,500	$7,500
With U. S. Treasury			11,000,036	9,855,106
Deposits with other Government agencies	$5,501,656	$94,473		
Total cash	5,501,656	94,473	11,007,536	9,862,606
Loans and investments: Federal Housing Administration-insured and Veterans Administration-guaranteed mortgages	464,494,875	1,055,632,280	1,260,032,280	748,032,280
Accounts and notes receivable:				
Government agencies	97,494	6,404,361	4,654,361	2,754,361
Other	952,216	1,033,706	1,260,000	750,000
Total accounts and notes receivable	1,049,710	7,438,067	5,914,361	3,504,361
Accrued assets	1,471,124	3,385,888	4,200,000	2,427,000
Furniture, fixtures, and equipment			401,108	421,608
Less reserve for depreciation			−221,369	−261,669
Net book value			179,739	159,939
Acquired security or collateral:				
Property acquired by foreclosure	32,302	1,494,036	719,036	1,494,036
Total assets	472,549,667	1,068,044,744	1,282,052,952	765,480,222
LIABILITIES				
Accrued interest payable			10,672,400	9,119,000
Other accrued liabilities	166,625	390,859	580,000	470,400
Trust and deposit liabilities:				
Deposits for taxes, insurance, etc	5,501,656	94,473	120,000	75,000
Deposits for commitment fees	3,057,482	7,790,879		
Other			62,320	49,490
Total trust and deposit liabilities	8,559,138	7,885,352	182,320	124,490

[1] Includes Housing and Home Finance Administrator's related interests.

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STATEMENT C.—*Federal National Mortgage Association: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
LIABILITIES—Continued				
Other liabilities:				
To Reconstruction Finance Corporation for investment:				
Capital stock	$20,000,000	$20,000,000		
Paid-in surplus	1,000,000	1,000,000		
Earned surplus	4,839,645	12,302,185		
Notes payable	437,962,204	1,017,266,308		
Accrued interest payable	22,055	9,200,040		
Total Reconstruction Finance Corporation investment	463,823,904	1,059,768,533		
Reserve for employees earned leave			$688,326	$724,626
Total liabilities	472,549,667	1,068,044,744	12,123,046	10,438,516
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (Administrator's notes payable to Treasury):				
Notes payable from Federal National Mortgage Association to Administrator			1,217,687,497	686,282,697
Capital stock of Federal National Mortgage Association owned by Administrator			20,000,000	20,000,000
Paid-in surplus Federal National Mortgage Association owned by Administrator			1,000,000	1,000,000
Total interest-bearing investment			1,238,687,497	707,282,697
Non-interest-bearing investment: Earned surplus (reserved for contingencies)			31,242,409	47,759,009
Total investment of U. S. Government			1,269,929,906	755,041,706
Total	472,549,667	1,068,044,744	1,282,052,952	765,480,222

SCHEDULE C–2.—*Federal National Mortgage Association: Position with respect to mortgage purchase authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Mortgage purchase authority	$2,750,000,000	$2,750,000,000	$2,750,000,000
Charges against purchase authority:			
Mortgages outstanding at end of year (statement C)	1,055,632,280	1,260,032,280	748,032,280
Undisbursed commitments at end of year	1,100,445,000		
Total charges against purchase authority	2,156,077,280	1,260,032,280	748,032,280
Unused purchase authority	593,922,720	1,489,967,720	2,001,967,720
Additional authority required			

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1952 for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1951.*)

Administrative Expenses, Federal National Mortgage Association—

Federal National Mortgage Association: Not to exceed $3,600,000 shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies; and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: Provided, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices. (Reorganization Plan No. 22 of 1950, effective Sept. 7, 1950.)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$4,784,675	$4,512,800	$3,600,000
Unobligated balance, estimated savings			
Total administrative expenses under limitation	4,784,675	4,512,800	3,600,000
Administrative expenses not under limitation:			
Foreign expense	45,554	25,000	25,000
Legal fees	116,029	152,000	133,000
Other	54,376		
Total administrative expenses not under limitation	215,959	177,000	158,000
Total administrative expenses	5,000,634	4,689,800	3,758,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Purchase, servicing, and sale of mortgages—1950, $5,000,634; 1951, $4,689,800; 1952, $3,758,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

	1950 actual [1]	1951 estimate	1952 estimate
Total number of permanent positions		1,011	884
Full-time equivalent of all other positions		3	2
Average number of all employees		931	764
01 Personal service administrative expenses:			
Permanent positions		$3,723,800	$2,980,620
Part-time and temporary positions		11,200	6,200
Regular pay in excess of 52-week base			10,880
Excess of annual leave earned over leave taken		44,700	36,300
Total personal service administrative expenses		3,779,700	3,034,000

[1] Detail not available.

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OFFICE OF THE ADMINISTRATOR—Continued

Administrative Expenses, Federal National Mortgage Association—Continued

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

		1950 actual [1]	1951 estimate	1952 estimate
02	Travel		$76,800	$80,000
03	Transportation of things		16,800	15,000
04	Communication service		66,100	54,300
05	Rents and utilities		266,900	224,600
06	Printing and reproduction		49,400	40,500
07	Contractual services:			
	Fees for legal services		152,000	133,000
	General Accounting Office audit expenses		30,000	30,000
	Services performed by other Government agencies		58,000	60,000
	Other contractual services		110,400	51,800
08	Supplies and materials		42,400	34,800
09	Equipment		41,300	
	Total administrative expenses	$5,000,634	4,689,800	3,758,000

[1] Detail not available.

PROGRAM OF LOANS FOR PREFABRICATED HOUSING

Program Highlights

	Sept. 7, 1950	1951 estimate	1952 estimate
Loans at year end:			
Outstanding balance	$20,031,561	$31,727,039	$35,185,681
Amount undisbursed	16,065,088	13,672,410	9,837,790
Principal:			
Disbursements		14,789,202	7,869,480
Repayments		2,243,724	3,503,838
Interest income		1,041,280	1,338,152
Reserves for losses	7,885,755	7,092,956	6,196,231

Purpose and Financial Organization

Reorganization Plan No. 23, effective September 7, 1950, transferred to the Housing and Home Finance Administrator certain lending functions of the Reconstruction Finance Corporation designed to provide Government financial aids to the prefabricated housing industry.

These lending functions, under section 102 of the Housing Act of 1948, and under sections 4 (a) (1) and 5 (d) (2) of the Reconstruction Finance Corporation Act, provide limited lending authority implemented by power to borrow from the Treasury. Although with differing limitations as to maturity and security required, the first two are revolving authorities for the purpose of loans to business enterprises for the production of prefabricated homes, for the production of prefabricated housing components, and for large-scale modernized site development. The authority for further lending under section 5 (d) (2) has expired, and principal repayments act to reduce the lending and borrowing authority.

The status of the lending authorities (in millions of dollars) at the time of transfer was as follows:

Section	Total lending authority	Number of loans	Commitments	Disbursed	Undisbursed
Sec. 102	$50.0	20	$28.2	$18.0	$10.2
Sec. 4 (a) (1)	6.9	14	6.9	.9	6.0
Sec. 5 (d) (2)	2.5	103	2.5	2.5	

Analysis of Budget Program

The budget program consists of:

1. *Normal loan disbursement and service operations.*—Heavy disbursements are taking place under the $16.2 million of undisbursed commitments transferred with the program, and repayments will assume increasing importance under the terms of the loans.

2. *Problem loans.*—A number of loans in actual or imminent default will require special attention.

3. *Loan applications.*—A number of loan applications were transferred with the program or have been subsequently received. Some of these applications represent additional financing for present borrowers, while some are new proposals.

In all three areas other factors must be considered at this time in addition to the elements of business risk, especially the value that prefabricated housing may have in the defense effort from the standpoint of mobility and reduction in site labor requirements in areas of acute manpower shortage.

It has been assumed that substantially all the remaining authorization, plus repayments under the revolving authorizations, will be committed during the current and the next fiscal year. It is further assumed that disbursements approximating 50 percent of this amount will be made in fiscal 1952, with the remainder occuring in the following fiscal year. There will be net disbursements of $12.5 million in the current year, principally under commitments transferred, and $4.4 million in 1952 under new commitments.

Administrative expenses are estimated at $150,000 for fiscal 1951 and $185,000 for the budget year. The $150,000 was transferred from the Reconstruction Finance Corporation limitation for slightly less than 10 months of operation during 1951. The $185,000 request for fiscal 1952 is based on conservative assumptions as to the possibilities of standardization in loan servicing and as to favorable experience in correcting present problem loans.

Financial Review

As a measure of the reserves for losses that should be established, the value of collateral as appraised prior to the transfer was deducted from the outstanding loan balances and associated receivables. Reserves against losses on loans, accrued interest, and other receivables were accordingly established, as of September 7, amounting to $7,885,755 against the $20,170,297 in gross loans and receivables transferred. A deficit of like amount appears on the balance sheet.

It is assumed that over $2 million in loans will be liquidated through bankruptcy or receivership in the next 2 years, resulting in charge-offs to the reserves of $850,000 and $907,000 in the respective fiscal years, after recoveries of approximately 15 percent. With respect to accrued interest receivables, further increments to the reserves will be made in amounts equal to further interest accruals prior to the assumed liquidation dates. With regard to remaining doubtful loans, it has been assumed that further loans, following reorganization of the borrowing companies, will restore financial health to a point permitting resumption of interest payments.

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STATEMENT A.—*Loans for prefabricated housing: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual [1]	1951 estimate [2]	1952 estimate
FUND APPLIED			
To acquisition of assets:			
Acquisition of loans from Reconstruction Finance Corporation	----------	$20,031,561	----------
Loans disbursed	----------	14,789,202	$7,869,480
Total applied to acquisition of assets	----------	$34,820,763	$7,869,480
To expenses:			
Interest expenses	----------	497,475	627,259
Administrative expenses	----------	150,000	185,000
Total applied to expenses	----------	647,475	812,259
To increase in working capital:			
Cash in Treasury checking account	----------	379,973	----------
Transfer of receivables from Reconstruction Finance Corporation	----------	138,736	----------
Other working capital items	----------	----------	202,737
Total applied to increase in working capital	----------	518,709	202,737
Total funds applied	----------	35,986,947	8,884,476
FUNDS PROVIDED			
By realization of assets: Loans repaid	----------	2,243,724	3,503,838
By income: Interest income	----------	1,041,280	1,338,152
By borrowings: Notes, U. S. Treasury:			
For acquisition of loans and working capital from Reconstruction Finance Corporation	----------	20,170,297	----------
For current transactions	----------	12,500,000	4,000,000
Total provided by borrowings	----------	32,670,297	4,000,000
By decrease in working capital:			
Cash in Treasury checking account	----------	----------	42,486
Other working capital items	----------	31,646	----------
Total funds provided	----------	35,986,947	8,884,476
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures:			
Increase (—) or decrease of cash in Treasury checking account	----------	—$379,973	$42,486
Net additional notes issued to U. S. Treasury	----------	12,500,000	4,000,000
Net effect on budgetary expenditures	----------	[3] 12,120,027	4,042,486

[1] Not available, part of Reconstruction Finance Corporation consolidated statements.
[2] Period from Sept. 7, 1950 to June 30, 1951, after transfer from Reconstruction Finance Corporation.
[3] Excludes effect of borrowing and transfer of funds to Reconstruction Finance Corporation in payment for loans and receivables transferred Sept. 7, 1950.

STATEMENT B.—*Loans for prefabricated housing: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual [1]	1951 estimate [2]	1952 estimate
LOAN OPERATIONS			
Income: Interest income	----------	$1,041,280	$1,338,152
Expense:			
Interest expenses	----------	$497,475	$627,259
Administrative expenses	----------	150,000	185,000
Total expenses before losses and charge-offs, and adjustment of valuation allowances (statement A)	----------	647,475	812,259
Loss on loans charged off	----------	850,000	907,000
Loss on accrued interest charged off	----------	10,845	13,174
Loss on accounts receivable charged off	----------	454	551
Total expenses	----------	1,508,774	1,732,984
Net income (or loss (—)) before adjustment of valuation allowances	----------	—467,494	—394,832

[1] Not available, part of Reconstruction Finance Corporation consolidated statements.
[2] Period from Sept. 7, 1950, to June 30, 1951, after transfer from Reconstruction Finance Corporation.

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STATEMENT B.—*Loans for prefabricated housing: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actual	1951 estimate	1952 estimate
LOAN OPERATIONS—Continued			
Increase (−) or decrease in valuation allowances: Allowance for losses on:			
Loans receivable		$850,000	$907,000
Accounts receivable		454	551
Accrued interest receivable		−57,655	−10,826
Net adjustment of allowances		$792,799	$896,725
Net income from loan operations		325,305	501,893
ANALYSIS OF SURPLUS (OR DEFICIT (−))			
Balance at beginning of fiscal year			−$7,560,450
Adjustment due to excess of liabilities over assets at time of transfer		−$7,885,755	
Net income from loan operations		325,305	501,893
Balance at end of fiscal year		−7,560,450	−7,058,557

STATEMENT C.—*Loans for prefabricated housing: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual [1]	1950 actual [2]	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury		$274,422	$654,395	$611,909
Loans receivable:				
Manufacture and distribution of prefabricated housing, large scale site development, etc		20,031,561	31,727,039	35,185,681
Less allowance for losses		7,777,104	6,927,104	6,020,104
Net loans receivable		12,254,457	24,799,935	29,165,577
Accounts receivable:				
Reimbursable advances for protection of collateral, etc		5,540	13,921	13,370
Less allowance for losses		4,375	3,921	3,370
Net accounts receivable		1,165	10,000	10,000
Accrued interest receivable		133,196	330,607	585,063
Less allowance for losses		104,276	161,931	172,757
Net accrued interest receivable		28,920	168,676	412,306
Total assets		12,558,964	25,633,006	30,199,792
LIABILITIES				
Trust and deposit liabilities		274,422	274,422	274,422
Accrued interest payable			248,737	313,630
Total liabilities		274,422	523,159	588,052
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investments: Notes held by U. S. Treasury		20,170,297	32,670,297	36,670,297
Non-interest-bearing investment (earned surplus or deficit (−))		−7,885,755	−7,560,450	−7,058,557
Total investment of U. S. Government		12,284,542	25,109,847	29,611,740
Total		12,558,964	25,633,006	30,199,792

[1] Not available, part of Reconstruction Finance Corporation consolidated statement.

[2] As of Sept. 7, 1950; previously part of Reconstruction Finance Corporation consolidated statement.

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SCHEDULE C–2.—*Loans for prefabricated housing: Position with respect to lending, guaranty, and insurance authority*

	1950 actual [1]	1951 estimate	1952 estimate
LENDING AUTHORITY			
Limitation at beginning of period		$59,381,829	$59,029,719
Estimated decrease in limitation during period [2]		352,110	129,437
Limitation at end of period	$59,314,229	59,029,719	58,900,282
CHARGES AGAINST AUTHORITY			
Loans outstanding at end of year	20,031,561	31,727,039	35,185,681
Undisbursed commitments at end of year	16,065,088	13,672,410	9,837,790
Total charges against authority	36,096,649	45,399,449	45,023,471
Unused lending authority	23,217,580	13,630,270	13,876,811

[1] As of Sept. 7, 1950; previously consolidated with other Reconstruction Finance Corporation lending programs.

[2] Repayments received under non-revolving-fund loans—sec. 5 (d) (2) and Veterans' Emergency Housing Act.

Administrative Expenses, Loans for Prefabricated Housing—

Office of the Administrator: Not to exceed $185,000 shall be available for all administrative expenses, which shall be on an accrual basis, of carrying out the functions of the Office of the Administrator incident to providing financial assistance for prefabricated housing and large-scale modernized site construction, but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with termination of contracts and legal services on a contract or fee basis. (Reorganization Plan No. 23 of 1950, effective Sept. 7, 1950.)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

Limitation[1] or estimate—1951,[2] $150,009; 1952, $185,000.

[1] 1950 figures not available, consolidated with Reconstruction Finance Corporation.
[2] For period from Sept. 7, 1950, to June 30, 1951.

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Loans and loan servicing—prefabricated housing[1]—1951,[2] $150,000; 1952, $185,000.

[1] 1950 figures not available, consolidated with Reconstruction Finance Corporation.
[2] For period from Sept. 7, 1950 to June 30, 1951.

ADMINISTRATIVE EXPENSES BY OBJECTS

07 Other contractual services[1]—1951,[2] $150,000; 1952, $185,000.

[1] 1950 figures not available, consolidated with Reconstruction Finance Corporation.
[2] For period from Sept. 7, 1950 to June 30, 1951.

HOME LOAN BANK BOARD

PROGRAM HIGHLIGHTS

[As of June 30, 1950, 1951 and 1952. Dollars in thousands]

	1950 actual	1951 estimate	1952 estimate
Number of members	3,898	4,025	4,150
Total assets of members	$15,400,000	$16,700,000	$18,100,000
Savings invested in members	$13,200,000	$14,600,000	$16,100,000
Mortgage loans of members	$12,100,000	$13,400,000	$14,500,000
Insured institutions examined and supervised	2,799	2,925	3,050
Federal home-loan bank advances outstanding	$443,000	$600,000	$550,000

PURPOSE AND FINANCIAL ORGANIZATION

The Home Loan Bank Board, consisting of three members, was created by Reorganization Plan No. 3 of 1947 for the purpose of supervising the operations of the 11 Federal home-loan banks, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation (in liquidation).

The Federal home-loan banks were originally organized in 1932 (47 Stat. 725) to provide credit facilities for their respective members (savings and loan associations, homestead associations, savings banks and insurance companies which are eligible for membership). The banks extend credit to their membership by making short- and long-term advances to meet their current and prospective needs; the banks are also authorized to make advances to nonmember mortgagees approved under title II of the National Housing Act.

ANALYSIS OF BUDGET PROGRAMS

The Board's budget for 1952 is based on six programs: (1) Executive direction and administrative services; (2) examination and supervision of Federal home-loan banks; (3) supervision of Federal and State-chartered insured savings and loan associations; (4) chartering of Federal savings and loan associations and branches thereof; (5) examination of savings and loan associations; (6) fiscal and housekeeping services.

1. *Executive direction and administrative services.*—The Board is responsible for over-all direction, coordination, and the formulation of basic policy with respect to its activities and programs. As a continuing result of the Board's general reorganization of its staff units in 1949, the estimated financial requirements for this activity in the fiscal year 1952 are below the levels of expenses in the current and preceding year.

2. *Examination and supervision of Federal home-loan banks.*—The Board examines, at least annually, and supervises the operations of the Federal home-loan banks. Expenses of this activity are met from assessments upon the banks. The banks are also subject to an annual audit by the Corporation Audits Division of the General Accounting Office.

3. *Supervision of Federal and State-chartered insured savings and loan associations.*—In order to prevent the development and continuance of unsound financial practices, and to assure compliance with governing laws and regulations, the financial condition and operations of each insured institution, as disclosed in supervisory examination and other reports, is analyzed, and corrective action is instituted when warranted. This work is under the direction of the Board's chief supervisor and performed by designated officers of the Federal home-loan banks. Supervision of insured institutions operating under State charter is carried on cooperatively under arrangements made with the respective State authorities.

During the year ended June 30, 1950, the number of supervised institutions increased from 2,691 to 2,799; and their assets increased more than $2 billion to a total of $12.5 billion. In the same period they made over $3.7 billion of mortgage loans, of which a substantial portion was for financing the construction of homes.

4. *Chartering of Federal savings and loan associations and branches thereof.*—Federal savings and loan associations are chartered and regulated under authority of the Home Owners' Loan Act of 1933, as amended (48 Stat. 128); the Federal Home Loan Bank Act, as amended (47 Stat. 725); and in title IV of the National Housing Act (48 Stat. 1246).

In the case of new organizations, it is the Board's responsibility to see that standards of character, need, usefulness, and integration with local home financing patterns are met before approving grant of charter.

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HOME LOAN BANK BOARD—Continued

Applications of State-chartered associations for conversion into Federal savings and loan associations are considered upon the basis of a careful analysis of the association's financial condition and trends, management and operating policies with respect to lending, liquidity, reserve and other financial practices.

During 1950, 28 charter applications were acted upon. It is estimated that 30 applications will be processed in each of the fiscal years 1951 and 1952.

5. *Examination of savings and loan associations.*—The Board's Examining Division conducts supervisory examinations of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Examination is also made of institutions applying for membership in the bank system, for insurance of accounts, or for conversion from State to Federal charter, when required by the Board.

At the beginning of fiscal year 1950 there were 2,691 insured institutions with total assets of $10.5 billion. At the start of the current year there were 2,799 associations with aggregate assets of $12.5 billion.

The costs of examinations and audits are assessed against the institutions examined. The estimated expenses of the Division, applicable to 1952, are in relation to the examination program and, due to the increasing growth, both in number and assets of the institutions to be examined, are slightly above the level of the current and preceding years, respectively.

6. *Fiscal and housekeeping services.*—This activity embraces auditing; accounting, budgetary and financial reporting; internal budget control and fiscal organization and management; general housekeeping and common operating services, including agency-wide facilities for printing and reproduction work. The estimated gross expenses of this activity, applicable to the fiscal year 1952, are approximately 7 percent less than the amount provided in the fiscal year 1951 and 5 percent less than was actually incurred in the fiscal year 1950.

Administrative Expenses

The Board's administrative expenses, which are payable wholly out of income derived from assessments and charges for services and facilities furnished, amounted to $823,000 in 1950 and are estimated at $792,494 in 1951 and $750,000 in 1952. The financial requirements for administration in 1952 are in direct relation to the estimated costs of carrying out the general supervisory and operating programs of the Board.

Financial Review

The Board is not incorporated, thus it has no capital stock issued or outstanding. Its assets consist of cash on deposit with the Treasurer of the United States and accounts receivable from the several beneficiaries of the services which it renders. Its liabilities consist essentially of accounts payable. Since income is estimated only in an amount necessary to defray all expenses, the net effect on budgetary expenditures will be nominal.

Statement A.—*Home Loan Bank Board: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets: Purchase of furniture, fixtures and equipment		$22,693		$5,300		$5,900
To expenses:						
Administrative expenses	$806,797		$790,494		$746,100	
Examinations of savings and loan associations	1,592,976		1,596,700		1,662,000	
Total applied to expenses (statement B)		2,399,773		2,387,194		2,408,100
To increase in working capital:						
Cash in Treasury checking account	225,230				5,500	
Other working capital items			212,379			
		225,230		212,379		5,500
Total funds applied		2,647,696		2,604,873		2,419,500
FUNDS PROVIDED						
By income:						
Examining fees and charges	1,615,798		1,600,000		1,664,000	
Assessments:						
Regional banks	397,638		430,000		380,578	
Federal Savings and Loan Insurance Corporation	186,200		187,819		289,234	
Home Owners' Loan Corporation	88,440		79,278			
Examining Division	74,656		73,599		80,188	
Reimbursements for services rendered:						
Federal Savings and Loan Insurance Corporation	14,852					
Home Owners' Loan Corporation	2,641					
Examining Division	12,817					
Duplicating services	20,455		21,798			
Other	6,773					
Other income	2,196					
Total income (statement B)		2,422,466		2,392,494		2,414,000
By decrease in working capital:						
Cash in Treasury checking account			212,379			
Other working capital items	225,230				5,500	
		225,230		212,379		5,500
Total funds provided		2,647,696		2,604,873		2,419,500

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STATEMENT A.—*Home Loan Bank Board: Statement of sources and application of funds*—Continued

EFFECT ON BUDGETARY EXPENDITURES

	1950 actual	1951 estimate	1952 estimate
Checking account expenditures:			
Increase (−) or decrease of cash in Treasury checking account	−$225,230	$212,379	−$5,500
Net effect on budgetary expenditures	−225,230	212,379	−5,500

STATEMENT B.—*Home Loan Bank Board: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income: Examining fees and charges	$1,615,798		$1,600,000		$1,664,000	
Assessments:						
Regional banks	397,638		430,000		380,578	
Federal Savings and Loan Insurance Corporation	186,200		187,819		289,234	
Home Owners' Loan Corporation	88,440		79,278			
Examining Division	74,656		73,599		80,188	
Reimbursements for services rendered:						
Federal Savings and Loan Insurance Corporation	14,852					
Home Owners' Loan Corporation	2,641					
Examining Division	12,817					
Duplicating services	20,455		21,798			
Other	6,773					
Other income	2,196					
Total income (statement A)		$2,422,466		$2,392,494		$2,414,000
Expenses:						
Administrative expenses	806,797		790,494		746,100	
Examinations of savings and loan associations	1,592,976		1,596,700		1,662,000	
Total expenses before depreciation (statement A)		2,399,773		2,387,194		2,408,100
Net income before depreciation		22,693		5,300		5,900
Depreciation of furniture, fixtures, and equipment		22,693		5,300		5,900
Net income (or loss (−)) for the year						

STATEMENT C.—*Home Loan Bank Board: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury	$115,204	$340,434	$128,055	$133,555
Accounts receivable:				
Examining fees	146,300	165,034	160,000	160,000
Government agencies	6,790	12,710	3,000	500
Conservatorship operation	89,781	89,781	89,781	89,781
Advances to travelers		22,835	20,000	20,000
Other	2	371	219	219
Total accounts receivable	242,873	290,731	273,000	270,500
Furniture, fixtures, and equipment	167,813	190,949	196,249	200,642
Less portion charged off as depreciation	167,813	190,949	196,249	200,642
Net furniture, fixtures, and equipment				
Inventory:				
Stockroom		4,882	5,000	3,000
Duplicating		4,745	5,000	5,000
Total assets	358,077	640,792	411,055	412,055
LIABILITIES				
Accounts payable	53,524	74,069	70,000	70,000
Accrued liabilities	28,755	35,699	36,600	37,600
Trust liabilities	59,705	57,569	58,500	58,500
Deferred credits (unearned assessments collected from Federal home-loan banks)	216,093	473,455	245,955	245,955
Total liabilities	358,077	640,792	411,055	412,055

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HOME LOAN BANK BOARD—Continued

SCHEDULE C–1.—*Home Loan Bank Board: Position with respect to borrowing authority*

NOTE.—The Home Loan Bank Board has no borrowing authority.

Administrative Expenses, Home Loan Bank Board—

Home Loan Bank Board: Not to exceed a total of [$455,000 to] *$750,000 shall be available for administrative expenses of the Home Loan Bank Board, including the purchase of one passenger motor vehicle for replacement only, and shall* be derived from *funds available to the Home Loan Bank Board, including those in* the special deposit account established under the provisions under the head "Federal Home Loan Bank Administration" in the Independent Offices Appropriation Act, 1944, and [from] receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, [shall be available during the current fiscal year for administrative expenses of the Home Loan Bank Board, including health service program as authorized by law (5 U. S. C. 150),] and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, [the Home Owners' Loan Corporation,] and other agencies of the Government: *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That notwithstanding any other provisions of this chapter, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421–1449). (*Independent Offices Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Direct Administrative Expenses			
Limitation or estimate	$427,500	$455,000	$750,000
Advances from constituent units for services and facilities furnished	378,165	340,696	
Total available for administrative expenses	805,665	795,696	750,000
Unexpended balance, estimated savings	−9,893	−25,000	
Total direct administrative expenses	795,772	770,696	750,000
Reimbursable Administrative Expenses			
Reimbursements for services performed	27,228	21,798	
Total administrative expenses	823,000	792,494	750,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Administrative Expenses			
1. Executive direction and administrative services	$333,387	$322,204	$297,206
2. Examination and supervision of Federal home-loan banks	122,348	113,722	115,749
3. Supervision of Federal and State-chartered insured savings and loan associations	129,688	120,815	114,606
4. Chartering of Federal savings and loan associations and branches thereof	31,640	31,976	32,797
5. Fiscal and housekeeping services	178,709	181,979	189,642
Total direct administrative expenses	795,772	770,696	750,000
Reimbursable Administrative Expenses			
1. Executive direction and administrative services	6,281		
5. Fiscal and housekeeping services	20,947	21,798	
Total reimbursable administrative expenses	27,228	21,798	
Total administrative expenses	823,000	792,494	750,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	156	142	129
Average number of all employees	142	137	125
Personal service administrative expenses:			
Permanent positions	$718,724	$703,794	$663,445
Regular pay in excess of 52-week base	2,679		2,560
Payment above basic rates	2,349		
Total personal service administrative expenses	723,752	703,794	666,005
Direct Administrative Expenses			
01 Personal services	700,792	686,545	666,005
02 Travel	38,897	38,000	34,700
03 Transportation of things	150	200	200
04 Communication services	14,226	15,000	13,500
06 Printing and reproduction	2,941	3,000	3,800
07 Other contractual services	5,683	2,500	1,425
Services performed by other agencies	2,685	3,000	2,470
08 Supplies and materials	14,195	20,451	24,000
09 Equipment	16,203	2,000	3,900
Total direct administrative expenses	795,772	770,696	750,000
Reimbursable Administrative Expenses			
01 Personal services	22,960	17,249	
08 Supplies and materials	4,268	4,549	
Total reimbursable administrative expenses	27,228	21,798	
Total administrative expenses	823,000	792,494	750,000

Liquidation of Home Owners' Loan Corporation—

FUNDS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

Advance of funds from Home Owners' Loan Corporation to complete liquidation of Corporation—1952, $100,000.

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Final liquidation of Home Owners' Loan Corporation—1952, $100,000.

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			12
Average number of all employees			12
Nonadministrative Expenses			
01 Personal service nonadministrative expenses:			
Permanent positions			$69,225
Net personal services			69,225
02 Travel			1,000
03 Transportation of things			10,000
04 Communication services			1,000
05 Rents and utility services			6,000
07 Other contractual services:			
U. S. Treasury			500
Federal Reserve Banks, fiscal agents			500
General Accounting Office, audit			8,000
Miscellaneous			2,775
08 Supplies and materials			1,000
Total nonadministrative expenses			100,000

EXAMINING DIVISION, HOME LOAN BANK BOARD

The Examining Division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of such noninsured member institutions of the Federal Home Loan Bank System as are not subject to State supervision. When required by the Board, the Division also examines and analyzes the financial condition of savings and loan associations which apply for membership in the Bank System, for insurance of accounts, or for conversion from State to Federal charter.

In addition to a regular periodic examination, insured institutions are required to have an audit; approximately

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80 percent of the associations exercise their option of having the Examining Division expand its examination to include such audit. The institutions examined bear the costs of examination, and the fees charged for examining work are calculated to meet all of the operating expenses of the Division.

The following table reflects, for the fiscal years indicated, comparative data regarding factors principally influencing the work program and staffing requirements of the Division:

	1950 actual	1951 estimate	1952 estimate
Examinations completed or to be completed	2,450	2,450	2,450
Average assets of insured institutions (start of year)	$3,891,167	$4,471,300	$5,043,000
New mortgage loans made by average insured institution	$1,325,029	$1,300,000	$960,000

Nonadministrative Expenses, Examining Division, Home Loan Bank Board—

FUNDS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Direct Nonadministrative Expenses			
Limitation or estimate	$1,642,000	$1,600,000	$1,664,000
Unexpended balance, estimated savings	−43,974		
Total direct nonadministrative expenses	1,598,026	1,600,000	1,664,000
Reimbursable Nonadministrative Expenses			
Reimbursements for services performed	1,441		
Total nonadministrative expenses	1,599,467	1,600,000	1,664,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Nonadministrative Expenses			
1. Executive direction and administrative services	$41,972	$38,999	$39,301
2. Examination of Federal and State chartered insured savings and loan associations	1,556,054	1,561,001	1,624,699
Total direct nonadministrative expenses	1,598,026	1,600,000	1,664,000
Reimbursable Nonadministrative Expenses			
2. Examination of Federal and State chartered insured savings and loan associations	1,441		
Total nonadministrative expenses	1,599,467	1,600,000	1,664,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	295	263	264
Average number of all employees	267	258	263
Personal service nonadministrative expenses:			
Permanent positions	$1,141,511	$1,172,665	$1,219,355
Regular pay in excess of 52-week base	4,339		4,766
Payment above basic rates	162		
Total personal service nonadministrative expenses	1,146,012	1,172,665	1,224,121
Direct Nonadministrative Expenses			
01 Personal services	1,144,629	1,172,665	1,224,121
02 Travel	313,614	298,204	306,941
03 Transportation of things	2,234	3,000	1,500
04 Communication services	3,330	3,500	3,500
05 Rents and utility services	36,453	40,000	40,000
06 Printing and reproduction	9,782	7,000	7,000
07 Other contractual services	749	732	750
Home Loan Bank Board services	74,728	66,599	73,188
08 Supplies and materials	6,017	5,000	5,000
09 Equipment	6,490	3,300	2,000
Total direct nonadministrative expenses	1,598,026	1,600,000	1,664,000

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Nonadministrative Expenses			
01 Personal services	$1,383		
02 Travel	58		
Total reimbursable nonadministrative expenses	1,441		
Total nonadministrative expenses	1,599,467	$1,600,000	$1,664,000

FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)[1]

[Submitted under the Government Corporation Control Act]

Under the provisions of the Federal Home Loan Bank Act, approved July 22, 1932 (47 Stat. 725), Congress created a reservoir of credit by authorizing the Federal Home Loan Bank Board to establish Federal home-loan banks throughout the country from which home-financing institutions might secure funds to meet the reasonable withdrawal requests of their investors and supplement the savings ordinarily received from individual citizens to meet the home-financing needs of their communities. The Federal home-loan banks created under the act, and the building and loan associations and similar institutions which are members of these banks, constitute the Federal Home Loan Bank System. It was designed to stabilize and strengthen institutions promoting private thrift and individual home ownership. It performs substantially the same function in the field of home mortgage credit as the Federal Reserve System performs as a credit reserve for commercial banks, and the Federal land banks perform in the field of farm finance.

The Federal home-loan banks, defined as mixed-ownership corporations by the Government Corporation Control Act of 1945 (Public Law 248, 79th Cong.), obtain their funds from subscriptions to capital stock, the issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists of subscriptions of the United States Government and of member institutions. The Secretary of the Treasury was authorized by the Congress to subscribe to the capital stock of the Federal home-loan banks up to the total amount of $125 million. The amount thus subscribed and paid in full aggregated $124,741,000, of which $49,519,100 had been retired as of June 30, 1950, leaving a Government interest in the banks of $75,221,900. Ownership of stock was transferred as of July 1, 1947, from the Reconstruction Finance Corporation to the Secretary of the Treasury, under the provisions of Public Law 132, Eightieth Congress. Under the provisions of the Federal Home Loan Bank Act, as recently amended, it is estimated that approximately $60 million of the Government owned stock will be retired during the current fiscal year, and the remainder by June 30, 1952.

There follows a condensed consolidated statement of the financial condition of the banks as of June 30, 1950.

ASSETS

Cash:	
On deposit with Treasurer of the United States	$6,627,395
On hand and in banks	16,205,510
Invested in United States securities	287,680,726
Advances outstanding to members and nonmembers	442,760,555
Other assets	2,224,549
Total assets	755,498,735

LIABILITIES AND CAPITAL

Liabilities:	
Deposits:	
Members, time	280,808,133
Members, demand	40,333,198
Other deposits	377,775
Dividends payable:	
U. S. Treasury	385,776
Member institutions	856,742

[1] Authority to borrow from the Treasury in the amount of $1 billion enacted June 1950 (Public Law 576, 81st Cong.)

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HOME LOAN BANK BOARD—Continued

FEDERAL HOME LOAN BANKS (MIXED-OWNERSHIP CORPORATIONS)—Continued

LIABILITIES AND CAPITAL—continued

Liabilities—Continued	
Consolidated obligations	$172,000,000
Other liabilities	2,072,152
Total liabilities	496,833,776
Capital: Capital stock outstanding (par):	
Total paid in by members	155,049,925
U. S. Government held by U. S. Treasury (fully paid)	75,221,900
Earned surplus	28,393,134
Total liabilities and capital	755,498,735

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

Program Highlights

[As of June 30, 1950, 1951, and 1952. Dollars in thousands]

	1950	1951	1952
Number of insured institutions	2,799	2,925	3,050
Insured liability	$10,500,000	$12,300,000	$13,700,000
Number of insured savers	7,663,000	8,800,000	9,800,000
Assets of insured members	$12,515,000	$14,100,000	$15,800,000
Reserves and undivided profits of insured institutions	$843,644	$1,000,000	$1,150,000
Corporation's reserve for insurance losses	$88,205	$99,295	$111,772

Purpose and Financial Organization

The Federal Savings and Loan Insurance Corporation was created in 1934 with a capital stock of $100,000,000, pursuant to title IV of the National Housing Act, for the purpose of insuring savings accounts up to $5,000 in all Federal savings and loan associations and in those State-chartered savings and loan institutions which apply and are approved for insurance. In 1950, the insurance limit was raised to $10,000 by Public Law 797, Eighty-first Congress. On June 30, 1950, the 2,799 insured associations had resources of $12.5 billion, representing approximately 80 percent of the assets of all savings and loan associations. The Corporation's insurance liability on these institutions aggregated $10.5 billion.

Major changes in the financial organization of the Corporation occurred in 1950 under Public Laws 576 and 797, Eighty-first Congress. These changes may be summarized as follows: (1) beginning with 1951, annual retirement of capital stock held by Secretary of the Treasury in an amount equal to 50 percent of net income for each fiscal year, and annual payment to him of a return on the average amount of capital stock outstanding; (2) payment to the Secretary of the Treasury of an amount equal to 2-percent interest per annum on the capital stock of $100,000,000 from June 27, 1934, to June 30, 1950, less any amount previously paid as dividends; on June 30, 1950, the Corporation paid him approximately $29,000,000 in lieu of all unpaid dividends on its capital stock; (3) rescission of the Corporation's authority to issue notes, bonds, debentures, and other obligations in the open market, and substitution of authority to borrow from the Treasury for insurance purposes, not exceeding $750,000,000 outstanding at any one time; the program for 1952 does not contemplate any borrowing; (4) reduction of the premium rate from one-eighth of 1 percent to one-twelfth of 1 percent of the total amount of accounts of insured members and creditor obligations of each insured institution after June 30, 1949; (5) provision for termination of insurance by either a State-chartered insured institution or the Corporation, with coverage and premiums continuing for a 2-year period after the date of termination; (6) increase in the amount of insurance from $5,000 to $10,000 for each account, increasing the percentage of accounts fully insured from 93.8 to 99.2 percent and the insurance liability of the Corporation from $10.5 billion to $11 billion; (7) elimination of authority to settle insurance by the issuance of a new insured account or 10-percent cash and 90 percent in negotiable non-interest-bearing debentures at the option of the account holder, and substitution of a new insured account or cash at the option of the Corporation.

The Corporation obtains its funds from insurance premiums and interest on investments. It operates under the supervision and direction of the Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The costs of examinations are borne by the institutions examined while the cost of all other services rendered by the Board are reimbursed by the Corporation.

Analysis of Budget Program

The budget program comprises the five following broad functions: (1) underwriting; (2) prevention of default; (3) payment of insurance; (4) analysis of operations; and (5) executive direction and fiscal and other administrative services.

1. *Underwriting.*—On June 30, 1950, the amount of the assets of insured institutions had increased 16 percent over those at the end of the previous fiscal year. At the anticipated rate of growth, including the admission of 126 new insured members in 1951 and 125 in 1952, the insured liability may reach $13,700,000,000 by June 30, 1952. The large increase during the past 10 years in the amount of savings protected by the Corporation may be observed by comparing this sum with the insured liability of $2,057,000,000 as of June 30, 1940.

2. *Prevention of default.*—The Corporation has the statutory authority to make loans, purchase assets, or make a cash grant whenever advisable. To date the Corporation has not made any loans but it has prevented the default of 28 insured associations by making cash grants. Three of such actions were accompanied by voluntary liquidations, 6 were made in connection with mergers, and in 19 cases continued operation was permitted on a sound basis. Total cash grants for prevention of default have aggregated $5,374,125 of which $475,797 has been recovered, leaving a net loss of $4,898,328 to June 30, 1950. During 1950 the Corporation found it necessary to make its first purchase of assets in order to prevent the default of a State-chartered institution. This action required the disbursement of approximately $4,405,000 for which the Corporation acquired title to all assets of the institution. Liquidation of these holdings is taking place as rapidly as is consistent with sound operations. It is not anticipated that the loss will exceed 3 percent of the total disbursement. Both grant and purchase activities have protected the savings of 57,558 investors against the losses they would have experienced if the institutions had not been insured.

As part of its preventive program, the Corporation works closely with the supervising department of the Home Loan Bank Board, collects and interprets financial data for certain areas and specific institutions, and is making a more intensive analysis of applicants for insurance by field inspections when necessary.

3. *Payment of insurance.*—If an insured institution is placed in liquidation because prevention of default is neither prudent nor economical, the Corporation pre-

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viously fulfilled its insurance contract by making available to each insured investor, at his option, either a new insured account in an insured institution not in default or 10 percent of his insured account in cash and the balance of 90 percent in negotiable non-interest-bearing debentures. Since 1934 the Corporation has provided for liquidation of only seven institutions with aggregate assets of $9,209,816. Of the 7,705 investors accounts amounting to $7,557,214, over 93 percent had been settled by June 30, 1950. Only 527 account holders have not requested settlement of insurance. Total losses to date from this operation are $309,434.

Under Public Law 797, Eighty-first Congress, the Corporation will no longer settle insurance by the issuance of 10 percent in cash and 90 percent in debentures. In the future each account holder will receive all cash or a new insured account in another institution in the same community.

When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. Payment of insurance takes place in a relatively short period of time—most of the accounts being presented for payment within the first few months and approximately 90 percent in the first year. However, liquidation of the assets requires a longer period of time in order to avoid undue disturbance of the real estate market, as well as to obtain the maximum recovery from assets of the receivership.

4. *Analysis of operations.*—Constant study of the financial condition of member institutions, evaluation of reserves and liquidity positions, and observation of the flow of savings and of the character and volume of mortgage lending furnish invaluable information to the Corporation in connection with its other activities. Certain analyses of general economic conditions are made available to member institutions and the public at large as illustrated by the Corporation's mortgage recording study, which is the only one available in the United States.

This activity has greatly increased because of the credit restrictions recently placed on home mortgage lending.

5. *Executive direction and fiscal and other administrative services.*—Provision is made for all administrative services as well as management and direction.

Administrative expenses.—The authorization of $435,000 requested for 1952 is based upon the assumption that there will be no abnormal demands on the resources of the Corporation. The substantial reduction in the amount requested as compared to the authorizations approved for 1950 and 1951 is due to the exclusion of administrative costs of the Home Loan Bank Board in the amount of $289,234. This sum appears as an expense of the Corporation on exhibit B but is included in the authorization request of the Home Loan Bank Board to whom the funds will be advanced to cover a pro rata share of the Board's administrative expenses.

Since the time and size of expenditures for payment of insurance and prevention of default are unpredictable, estimates of these expenditures are omitted from the financial statements, nor has provision been made in the requested authorization for the natural increases in costs of administration which accompany such operations. The budget program of the Corporation is designed to preserve the present nucleus of competent and experienced personnel, to permit the Corporation to minimize or avoid unfavorable developments, and to handle the anticipated number of applications for insurance of accounts.

Financial Review

Operating results.—Revenues of the Corporation are derived primarily from insurance premiums collected from insured institutions and from income on investments in United States Government obligations. Total income since organization of $131,290,890 has been applied as follows:

	Percent	Amount
Expenses	4.4	$5,728,337
Insurance losses (net)	4.0	5,340,628
Return on capital stock	24.4	32,016,439
Legal reserve	67.2	88,205,486

The Corporation expects a reduction of one-third in its annual premium income due to the adoption of Public Law 576, Eighty-first Congress. When the current rate of one-twelfth of 1 percent of insured accounts and creditor obligations was applied to the operations for 1950, premium income was reduced approximately $4 million. In addition the payment of a return on the capital stock since organization required the Corporation to dispose of approximately $29 million of securities. The annual interest loss on these investments is about $580,000. Another item which will reduce the annual income of the Corporation is the provision in Public Law 576 for the payment of the equivalent of an annual interest charge to the Secretary of the Treasury on the average amount of capital stock outstanding. For 1950 this charge amounted to $2 million. However, as a result of the anticipated increases in the insurance liability, the premium income at the lower rate should amount to $10,507,800 in 1952, which compares favorably with the premium income for 1949, the last year in which a rate of one-eighth of 1 percent was in effect.

In the absence of insurance losses or payments of insurance, all receipts in excess of expenses are invested in United States Government obligations or obligations guaranteed as to principal and interest by the United States. Due to anticipated growth of the insured institutions and the investment of premiums and interest received, the Corporation estimates investment income at $4,589,300 for 1952. In 1950 investment income amounted to $4,813,998.

Assets.—Total assets of the Corporation as of June 30, 1950, amounted to $195,136,387, a decrease of $15,475,876 since the beginning of the year. Without the payment to the Treasury of a $29,000,000 return on capital stock, the Corporation would have reflected a substantial increase in assets during the year. If no insurance losses should occur, total assets are expected to reach $211,644,581 by June 30, 1952.

Liabilities.—The Corporation has no outstanding obligations except current liabilities. Unearned insurance premiums represent premiums billed for insurance of accounts to be taken into earnings over the insurance year of each institution. Prepaid insurance premiums are the result of the retroactive adjustment granted by Public Law 576, Eighty-first Congress. This amount will be applied against premium charges during the current year.

Investment of United States Government.—Under Public Law 576, the Corporation will begin to retire the capital stock of $100,000,000 held by the Secretary of the Treasury in 1951. Assuming a substantial growth in the size of insured associations, it is anticipated that the Corporation may be able to retire all capital stock in 10 to 15 years. During such period the Corporation will pay the

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HOME LOAN BANK BOARD—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Continued

Treasury a return on the average amount of capital stock outstanding at a rate to be determined by the Secretary of the Treasury.

The National Housing Act, as amended, requires accumulation of a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. As of June 30, 1950, this statutory requirement would have amounted to approximately $525,000,000. The reserve for insurance losses of the Corporation at that date amounted to $88,205,486 or 0.84 percent of the insurance liability.

Prior to the passage of Public Law 576 the net increase in the reserve would have amounted to between $15,000,000 to $17,000,000. In 1950 the Corporation credited approximately $10,000,000 in earnings to the reserve. Beginning in 1951, the Corporation will retire capital stock equivalent to one-half the net earnings of each fiscal year. Consequently, the annual net increase in capital and reserves of the Corporation is estimated at less than one-third of the previous annual increase. Anticipated net income of $11,089,700 in 1951 and $12,476,866 in 1952 should increase the reserve to $111,772,052 by June 30, 1952. During the same period capital stock is expected to decrease from $100,000,000 to $94,455,100.

Because of the estimated insurance liability on June 30, 1952, and the statutory requirement with respect to reserves, the Corporation does not contemplate returning any earned surplus to the Treasury.

STATEMENT A.—*Federal Savings and Loan Insurance Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Purchase of U. S. Government securities	$15,650,000		$10,300,000		$12,300,000	
Assets acquired to prevent default of insured institutions	4,234,582					
Purchase of furniture, fixtures and equipment	3,528		5,300		5,900	
Total acquisition of assets		$19,888,110		$10,305,300		$12,305,900
To expenses (statement B):						
Administrative expenses	406,445		397,081		435,000	
Advances to Home Loan Bank Board for services and facilities furnished	197,200		187,919		289,234	
Liquidation of insured institutions	8,947					
Other expenses	2,028		10,200		1,000	
Total applied to expenses		614,620		595,200		725,234
To retirement of capital stock and distribution of surplus:						
Retirement of capital stock to U. S. Treasury					5,544,900	
Return on capital stock in lieu of dividends June 27, 1934, to June 30, 1949	26,981,112					
Current payments in lieu of dividends on capital stock	2,000,000		2,000,000		1,889,100	
Total retirement of capital stock and distribution of surplus		28,981,112		2,000,000		7,434,000
To increase in working capital:						
Cash in Treasury checking account				695,119		
Other working capital				4,197,908		
Total funds applied		49,483,842		17,793,527		20,465,134
FUNDS PROVIDED						
By realization of assets:						
Redemption of U. S. Government securities	32,000,000				5,000,000	
Assets acquired to prevent default in insured institutions			4,102,427			
Dividends from liquidation of receiverships	20,542					
Total realization of assets		32,020,542		4,102,427		5,000,000
By income:						
Insurance premiums and admission fees earned	7,763,740		9,226,900		10,507,800	
Interest earned on investments	4,814,934		4,464,200		4,590,200	
Other income	4,468					
Total income (statement B)		12,583,142		13,691,100		15,098,000
By decrease in working capital:						
Cash in Treasury checking accounts		517,547				82,034
Other working capital		4,362,611				285,100
Total funds provided		49,483,842		17,793,527		20,465,134

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:			
Increase (−) or decrease in Treasury checking accounts	$517,547	−$695,119	$82,034
Net increase (−) or decrease in investments in U. S. securities (par value)	15,350,000	−9,300,000	−7,300,000
Less capital transfers:			
Retirement of capital stock			−5,544,900
Payments in lieu of dividends on capital stock	−28,981,112	−2,000,000	−1,889,100
Adjustment to checks issued basis	3,285		
Net effect on budgetary expenditures	−13,110,280	−11,995,119	−14,651,966

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STATEMENT B.—*Federal Savings and Loan Insurance Corporation: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Insurance premiums and admission fees earned	$7,763,740		$9,226,900		$10,507,800	
Interest income on U. S. Government securities	4,814,934		4,464,200		4,590,200	
Other income	4,468					
Total income (statement A)		$12,583,142		$13,691,100		$15,098,000
Insurance premiums and admission fees earned (surplus adjustment)		159,755				
Total income		12,742,897		13,691,100		15,098,000
Expenses and losses:						
Administrative expenses	406,445		397,081		435,000	
Advances to Home Loan Bank Board for services and facilities furnished	197,200		187,919		289,234	
Liquidation of insured institutions	8,947					
Other expenses	2,028		10,200		1,000	
Total expenses before depreciation, losses and adjustment of valuation reserves (statement A)	614,620		595,200		725,234	
Depreciation on furniture, fixtures and equipment	3,528		5,300		5,900	
Amortization of premium on securities	936		900		900	
Liquidation losses on receiverships	99,458					
Loss on assets acquired to prevent default of insured institutions			132,155			
Total expenses and losses		718,542		733,555		732,034
Net income before adjustment of valuation allowances		12,024,355		12,957,545		14,365,966
Increase (−) or decrease in valuation allowances:						
Provision for losses on:						
Acquired insured share accounts	99,742					
Assets acquired to prevent default of insured institutions	−132,155		132,155			
Net adjustment of valuation allowances		−32,413		132,155		
Net income before payment of return on capital stock		11,991,942		13,089,700		14,365,966

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Surplus reserve (for insurance losses):						
Balance at beginning of fiscal year		$105,354,411		$88,205,486		$99,295,186
Allocation of net income before payment of return on capital stock	$11,991,942		$13,089,700		$14,365,966	
Payment in lieu of dividends on capital stock	2,000,000		2,000,000		1,889,100	
Net income for the year		9,991,942		11,089,700		12,476,866
Payment to Secretary of Treasury in lieu of cumulative dividends on capital stock		−26,981,112				
Premium adjustments applicable to fiscal year 1949		−159,755				
Balance at end of fiscal year		88,205,486		99,295,186		111,772,052

STATEMENT C.—*Federal Savings and Loan Insurance Corporation: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks	$50	$25,050	$50	$50
With U. S. Treasury	914,959	397,412	1,092,531	1,010,497
Total cash	915,009	422,462	1,092,581	1,010,547
Investments:				
U. S. Government securities (par value)	206,662,000	190,312,000	200,612,000	207,912,000
Unamortized premium on securities	17,036	16,100	15,200	14,300
Total investments	206,679,036	190,328,100	200,627,200	207,926,300
Accounts receivable:				
Insurance premiums and admission fees receivable	2,860,916	140,698	2,124,970	2,571,670
Other	53	6,172		
Total accounts receivable	2,860,969	146,870	2,124,970	2,571,670
Accrued interest receivable: accrued interest on investments	126,628	126,628	126,628	126,628

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STATEMENT C.—*Federal Savings and Loan Insurance Corporation: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS—Continued				
Assets acquired through prevention of default and payment of insurance:				
Assets purchased to prevent default of insured institutions		[1] $4,234,582		
Insured share accounts in institutions in liquidation	$120,001			
Pending and unclaimed insured share accounts in institutions in liquidation	10,146	10,146	$10,146	$10,146
Less allowances for losses	100,453	132,865	710	710
Net assets acquired	29,694	4,111,863	9,436	9,436
Furniture fixtures and equipment	50,114	53,577	58,877	64,777
Less amount charged off as depreciation	50,114	53,577	58,877	64,777
Net furniture, fixtures and equipment				
Deferred charges	927	464		
Total assets	210,612,263	195,136,387	203,980,815	211,644,581
LIABILITIES				
Accounts payable		2,116	2,100	2,100
Accrued liabilities	34,785	20,829	19,600	20,800
Trust and deposit liabilities	10,829	15,889	14,490	14,490
Insurance liability on pending and unclaimed share accounts in institutions in liquidation	10,146	10,146	10,146	10,146
Custodial funds—receiverships	7,697	11,120	11,120	11,120
Deferred and undistributed credits:				
Unearned insurance premiums	5,194,348	3,987,273	4,628,173	5,358,773
Prepaid insurance premiums	47	2,883,528		
Total deferred and undistributed credits	5,194,395	6,870,801	4,628,173	5,358,773
Total liabilities	5,257,852	6,930,901	4,685,629	5,417,429
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Capital stock (held by U. S. Treasury)	100,000,000	100,000,000	94,455,100	88,216,600
Provision for retirement pursuant to Public Law 576, 81st Congress			5,544,900	6,238,500
Total interest bearing investment	100,000,000	100,000,000	100,000,000	94,455,100
Non-interest-bearing investment:				
Earned surplus: Surplus reserve for insurance losses	105,354,411	88,205,486	99,295,186	111,772,052
Total investment of U. S. Government	205,354,411	188,205,486	199,295,186	206,227,152
Total	210,612,263	195,136,387	203,980,815	211,644,581

[1] Includes U. S. Government securities in amount of $1,000,000 par value.

SCHEDULE C–1.—*Federal Savings and Loan Insurance Corporation: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Outstanding securities due at end of year (statement C)			
Balance of borrowing authority available to meet unforeseen program requirements	$750,000,000	$750,000,000	$750,000,000
Authorized borrowings	750,000,000	750,000,000	750,000,000

Administrative Expenses, Federal Savings and Loan Insurance Corporation—

Federal Savings and Loan Insurance Corporation: Not to exceed [$635,000] *$435,000* shall be available for administrative expenses, [including health service program as authorized by law (5 U. S. C. 150),] which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions, [and] legal fees and expenses, *and payments for administrative expenses of the Home Loan Bank Board determined by said Board to be properly allocable to said Corporation,* and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, [the Home Owners' Loan Corporation,] and other agencies of the Government: *Provided,* That notwithstanding any other provisions of this chapter, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724–1730). (*Independent Offices Appropriation Act, 1951.*)

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FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Administrative Expenses			
Authorization or estimate	$617,500	$635,000	$435,000
Unexpended balance of authorization, estimated savings	−13,855	−50,000	
Administrative expenses	603,645	585,000	435,000
Advances to Home Loan Bank Board for services and facilities	−197,200	−187,919	
Total administrative expenses	406,445	397,081	435,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Administrative Expenses			
1. Underwriting	$91,241	$81,204	$91,577
2. Payment of insurance	23,072	27,223	27,422
3. Liquidation and rehabilitation of insured institutions	35,402	30,649	41,409
4. Analysis of operations	121,618	121,992	130,637
5. Executive direction and fiscal and other administrative services	135,112	136,013	143,955
Total administrative expenses	406,445	397,081	435,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	88	83	75
Average number of all employees	77	75	75
Administrative Expenses			
01 Personal service administrative expenses:			
Permanent positions	$363,148	$365,170	$369,875
Regular pay in excess of 52-week base	1,448		1,425
Payments above basic rates	744		
Total personal service administrative expenses	365,340	365,170	371,300
Deduct portion not chargeable to administrative expenses	11,191	17,989	
Net personal services	354,149	347,181	371,300
02 Travel	4,021	4,300	6,500
03 Transportation of things	16	200	200
04 Communication services	5,283	5,400	5,400
05 Rents and utility services	31,024	28,200	28,200
06 Printing and reproduction	550	900	7,400
07 Other contractual services:			
General Accounting Office, for audit of accounts	5,540	5,000	5,000
Miscellaneous	2,456	2,500	2,500
08 Supplies and materials	3,406	3,400	8,500
Total administrative expenses	406,445	397,081	435,000

HOME OWNERS' LOAN CORPORATION

[Submitted under the Government Corporation Control Act]

Program Highlights

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Loan and vendee accounts:			
Terminated during year:			
Paid in full	47,783	8,000	
Sale or assignment	79,532	66,023	
Number outstanding at year end	74,023		
Dollar value	$84,198,750		
Property accounts:			
Owned and in process	13		
Dollar value	$25,378		
Outstanding capital stock held by U. S. Treasury	$74,000,000		
Net operating income (fiscal year)	$8,908,410	$949,000	
Earned surplus	$13,136,978	$14,176,978	

Purpose and Financial Organization

The Home Owners' Loan Corporation is a wholly owned Government corporation, organized under the Home Owners' Loan Act of 1933, as amended, as an emergency instrumentality to refinance the mortgages of distressed urban home owners. The Corporation's lending authority expired on June 12, 1936, and since that date its efforts have been devoted to the realization of home-owner accounts and other assets.

The capital stock of the Corporation, amounting to $200 million, was subscribed and paid for and is held by the Secretary of the Treasury.

The Corporation was authorized to issue $4,750 million of bonds, exclusive of issues for refunding purposes. As of June 30, 1950, a total of $3,489,453,550 of bonds had been issued for value, all of which had been retired. In addition, $126 million of the $200 million capital stock had been retired.

Analysis of Budget Program

From June 12, 1936, the date the last loan was closed, until recently, the Corporation's principal objective has been the orderly realization of assets, the liquidation of liabilities, and operations incidental thereto. The activities of the Corporation fall into three primary classifications: (1) the servicing of active accounts; (2) the termination of accounts through regular payments in full by borrowers; and (3) the termination of accounts by sale or assignment to financial institutions or other investors. A related activity is classified as management and administrative services.

1. *Servicing active accounts.*—This comprises all operations in connection with the maintenance of home-owner accounts prior to termination, all transactions related to the investment of corporate funds in shares of savings and loan associations and their realization, the normal liquidation of liabilities including retirement of the Corporation's bonded indebtedness and capital stock, and all fiscal services and overhead not classified as management and administrative services or costs attributable to the final termination of accounts.

2. *Termination of accounts by regular payments in full.*—In recent years of high income the Corporation actively encouraged its borrowers to make payments in advance in order to clear their homes of indebtedness at the earliest possible date. This program was very successful, particularly during the war and the postwar periods.

In March 1948 a special program of accelerated liquidation was instituted in those States in which aggregate loan balances owing to the Corporation were $1 million or less. The mortgagors were circularized by letter requesting that they refinance or pay their accounts in full. This step was followed by the use of field representatives to contact financial institutions in an effort to achieve State-wide disposal of those accounts which the borrowers were unable to pay in full or refinance locally.

Another aspect of the accelerated liquidation program applied to the remaining States and had as its objective the removal from the Corporation's books accounts with small balances, and bringing current all slow and delinquent accounts. Borrowers in this category were contacted by circular letter and encouraged to pay small loan balances in full, to refinance their mortgages with

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HOME LOAN BANK BOARD—Continued

HOME OWNERS' LOAN CORPORATION—Continued

local financial institutions, or to increase principal payments so that their loans would be completely amortized by 1951.

3. *Termination of accounts by sale or assignment.*—Authority for the accelerated termination of accounts through sale or assignment was implied in the Independent Offices Appropriation Act, 1950, which provided a specific authorization for the termination or liquidation of accounts carried on the books of the Corporation. Accordingly, in June 1949, the Corporation publicly offered to sell for cash its entire portfolio of loans and installment sales contracts in one State, consisting of approximately 40,000 individual accounts with an aggregate balance in excess of $102 million. Pursuant to this offer and acceptance by bid, a contract of sale was executed on September 1, 1949, and assignment of accounts was commenced immediately. Since then contracts have been signed for additional sales in all of the remaining States and Puerto Rico. As a result of this program, 20 States and the District of Columbia had been completely liquidated by June 30, 1950, leaving 28 States and Puerto Rico still to be liquidated, representing a total of 74,023 accounts with balances of $84,198,750. It is expected that all of these remaining accounts will be completely liquidated during the fiscal year 1951.

Of the 201,338 accounts with balances of $319,342,497 outstanding as of June 30, 1949, there were 127,315 accounts terminated during fiscal year 1950 (an average of 10,600 a month), of which 47,783 were terminated regularly and 79,532 by sale or assignment. Of the 74,023 accounts outstanding as of June 30, 1950, it is estimated that approximately 8,000 will be terminated regularly and 66,023 by sale or assignment; and that approximately 60,000 will be terminated during the first half of fiscal 1951 (an average of 10,000 a month); leaving 14,023 accounts to be terminated during the last half of the fiscal year.

Administrative Expenses

There are no administrative expenses estimated for fiscal year 1952. However, certain expenses incident to final liquidation, such as cost of final audit and compilation and printing of final report are provided for by an advance of $100,000 of the corporation's funds to the Home Loan Bank Board. These expenses are considered as nonadministrative for the Board.

Financial Review

For 1950 the net income after losses and adjustments of valuation reserves amounted to $8,908,410. Application of this income to the surplus of $1,718,118, as of the beginning of the 1950 fiscal year, plus a surplus adjustment of the reserve for losses on loans receivable in the amount of $2,510,450, resulted in an earned surplus of $13,136,978 as of June 30, 1950. The net income for 1951 is estimated at $949,000. This substantial decrease in estimated net income is due to the realization of the Corporation's principal income-producing assets—mortgage loans and vendee accounts—through termination by payment in full or by sale or assignment, and investments in savings and loan associations, through repurchase. It is estimated that final liquidation costs in fiscal year 1952 will amount to $100,000.

In 1951 it is estimated that $94,972,886 of funds will be provided by the realization of assets from the following sources: repayments of principal of loans and vendee accounts $84,621,129; sale of investments $2,680,400; $2,323,000 will be provided by income and $5,348,357 by decrease in working capital. Of the total funds provided, it is expected that $74 million will be used in the retirement of the Corporation's remaining capital stock held by the Treasury, that $500,000 will be used to retire Corporation bonds held by the public and $13 million to payment of dividends to the Treasury.

Assets.—On June 30, 1950, there were 74,023 mortgage loans and vendee accounts outstanding, amounting to $84,198,750. It is estimated that during the fiscal year 1951 all of these accounts will be terminated, 8,000 by payment in full and 66,023 by sale or assignment.

Savings and loan associations have been encouraged to repurchase, in advance of callable dates, the Corporation's remaining investments in their institutions and responses to such requests indicate that repayment of the remaining balance of $680,400 will be made in 1951.

As of June 30, 1950, the Corporation held 13 properties, either owned or in process of acquiring title, having a book value of $25,379. It is estimated that all of these properties will be disposed of by June 30, 1951.

Liabilities.—Of a total of $3,489,453,550 of bonds issued for value, it is estimated that only $1,169,225 of matured bonds held by the public will remain outstanding as of June 30, 1951. Since provision has been made for payment of these bonds by deposit of funds with the Treasury this liability has been eliminated from the balance sheet for 1952.

Investment of United States Government.—Funds acquired through the realization of assets will be applied to the retirement of capital stock held by the Treasury. It is expected that the outstanding balance of $74 million at June 30, 1950 will be wholly eliminated by June 30, 1951. It is also anticipated that $13 million will be paid to the Treasury in 1951 in the form of dividends. For fiscal year 1952 it is anticipated that final dividends of $1,076,978 will be paid to the Treasury making total dividends paid of $14,076,978.

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STATEMENT A.—*Home Owners' Loan Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Advances on loans capitalized	$1,730,592		$400,000			
Property expenditures capitalized	2,947					
Cost of acquiring property by foreclosure	24,904					
Purchase of furniture, fixtures and equipment	1,430					
Total acquisition of assets		$1,759,873		$400,000		
To expenses (statement B):						
Bond interest (U. S. Treasury)	555,684					
Administrative expenses	1,675,963		1,015,000			
Termination or liquidation of accounts	360,000		330,000			
Fee service	48,002		20,000			
Maintenance and operation of acquired property	1,439		1,000			
Commission and selling expenses	16,052		6,000			
Fidelity and casualty payments			5,000			
Final liquidation costs					$100,000	
Dissolution of U. S. Housing Corporation	9					
Total applied to expense		2,657,149		1,377,000		$100,000
To repayment of borrowings:						
To U. S. Treasury	125,000,000					
To the public	647,925		500,000		1,169,225	
Total repayment of borrowings		125,647,925		500,000		1,169,225
To repayment of capital stock (U. S. Treasury)		126,000,000		74,000,000		
To payment of dividends to U. S. Treasury				13,000,000		1,076,978
To increase in working capital:						
Working capital items other than cash in U. S. Treasury		5,445,620		5,695,886		146,660
Total funds applied		261,510,567		94,972,886		2,492,863
FUNDS PROVIDED						
By realization of assets:						
Repayments of principal of loans:						
Mortgage loans	143,099,162		59,563,470			
Vendee accounts	93,800,423		25,034,280			
Sale of property acquired on defaulted loans	34,288		23,379			
Sale of investments	11,583,291		2,680,400			
Total realization of assets		248,517,164		87,301,529		
By income:						
Interest on loans	9,826,803		1,303,000			
Interest on securities	89,648		7,000			
Dividends on investments in savings and loan associations	31,291		8,000			
Property income	100					
Miscellaneous	1,642,039		1,005,000			
Total income		11,589,881		2,323,000		
By decrease in working capital:						
Cash in U. S. Treasury		1,403,522		5,348,357		2,492,863
Total funds provided		261,510,567		94,972,886		2,492,863

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:						
Increase (−) or decrease of cash in Treasury checking accounts		$1,403,522		$5,348,357		$2,492,863
Net increase (−) or decrease in investments in United States securities (par value)		8,200,000		2,000,000		
Less repayment of borrowings:						
To U. S. Treasury	−$125,000,000					
To the public	−647,925		−$500,000		−$1,169,225	
		−125,647,925		−500,000		−1,169,225
Less repayment of capital stock: U. S. Treasury		−126,000,000		−74,000,000		
Less payment of dividends to U. S. Treasury				−13,000,000		−1,076,978
Adjustment to checks issued basis		673				
Net effect on budgetary expenditures		−242,043,730		−80,151,643		246,660

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STATEMENT B.—*Home Owners' Loan Corporation: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Rental of acquired properties	$100					
Interest on loans	9,826,803		$1,303,000			
Interest on U. S. Government securities	89,648		7,000			
Other income:						
Dividends on investments in savings and loan associations	31,291		8,000			
Miscellaneous	1,642,039		1,005,000			
Total income (statement A)		$11,589,881		$2,323,000		
Expenses:						
Interest on bonded indebtedness—U. S. Treasury	555,684					
Administrative expenses	1,675,963		1,015,000			
Termination or liquidation of accounts	360,000		330,000			
Fee service	48,002		20,000			
Maintenance and operation of acquired property	1,439		1,000			
Commissions and selling expenses	16,052		6,000			
Fidelity and casualty payments			5,000			
Final liquidation costs					$100,000	
Dissolution of U. S. Housing Corporation	9					
Total expenses before depreciation and charge-offs, and adjustment of valuation allowances (statement A)		2,657,149		1,377,000		$100,000
Depreciation	1,430					
Losses and charge-offs:						
Loans receivable charged off	7,577		1,000			
Investments in savings and loan associations	30,459					
Total depreciation, losses and charge-offs		39,466		1,000		
Total expenses before adjustment of valuation allowances		2,696,615		1,378,000		100,000
Net income (or loss (—)) before adjustment of valuation allowances		8,893,266		945,000		—100,000
Increase (—) or decrease in valuation allowances: For losses on—						
Acquired security	23,629		7,000			
Accounts receivable	—8,485		—3,000			
Net adjustment of allowances		15,144		4,000		
Net income (or loss (—)) for year		8,908,410		949,000		—100,000

ANALYSIS OF EARNED SURPLUS

Balance at beginning of year		$1,718,118	$13,136,978	$1,176,978
Reserve for losses on loans receivable		2,510,450	91,000	
Payment of dividends to U. S. Treasury			—13,000,000	—1,076,978
Net income (or loss (—)) for year		8,908,410	949,000	—100,000
Balance at end of year		13,136,978	1,176,978	

STATEMENT C.—*Home Owners' Loan Corporation: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks	$329,062	$89,840		
With U. S. Treasury	9,244,742	7,841,220	$2,492,863	
Total cash	9,573,804	7,931,060	2,492,863	
Investments:				
U. S. Government securities	10,200,000	2,000,000		
Savings and loan associations	4,094,150	680,400		
Total investments	14,294,150	2,680,400		
Loans receivable: Loans to aid home owners:				
Mortgage loans	201,179,301	59,264,470		
Vendee accounts	118,163,196	24,934,280		
Total loans receivable	319,342,497	84,198,750		
Less allowance for losses	2,625,353	100,000		
Net loans receivable	316,717,144	84,098,750		

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STATEMENT C.—*Home Owners' Loan Corporation: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS—Continued				
Accounts receivable:				
Government agencies	$7,459	$3,467		
Others	136,551	97,808	$91,521	
Total accounts receivable	144,010	101,275	91,521	
Less allowance for losses	73,619	81,754	84,754	
Net accounts receivable	70,391	19,521	6,767	
Accrued assets:				
Interest on U. S. Government securities	102,872	10,200		
Interest on loans	812,803	236,552		
Total accrued assets	915,675	246,752		
Land, structures, and equipment:				
Furniture, fixtures and equipment	261,964	177,085	27,085	
Less portion charged off as depreciation	261,964	177,085	27,085	
Net land, structures, and equipment				
Acquired security: Properties owned and in process of acquiring title	54,633	25,379		
Deferred and undistributed charges	3,564	37,364		
Total assets	341,629,361	95,039,226	2,499,630	
LIABILITIES				
Accounts payable:				
U. S. Treasury	253,406	198,463	123,463	
Other	201,754	105,578		
Total accounts payable	455,160	304,041	123,463	
Accrued liabilities: Accrued payroll, etc	69,260	40,578	11,578	
Trust and deposit liabilities:				
Government agencies	39,126	48,386	18,386	
Funds held for borrowers	11,946,553	3,527,073		
Other	27,144	102,335		
Total trust and deposit liabilities	12,012,823	3,677,794	18,386	
Bonds payable (held by public)	2,317,150	1,669,225	1,169,225	
Deferred and undistributed credits:				
Prepayments on sales contracts		2,175,321		
Other	56,850	35,289		
Total liabilities	14,911,243	7,902,248	1,322,652	
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Bonds (held by U. S. Treasury)	125,000,000			
Non-interest-bearing investment:				
Capital stock (held by U. S. Treasury)	200,000,000	74,000,000		
Earned surplus:				
Reserve for fidelity and casualty losses	250,000	250,000	250,000	
Unreserved	1,468,118	12,886,978	926,978	
Total earned surplus	1,718,118	13,136,978	1,176,978	
Total non-interest-bearing investment	201,718,118	87,136,978	1,176,978	
Total investment of U. S. Government	326,718,118	87,136,978	1,176,978	
Total	341,629,361	95,039,226	2,499,630	

SCHEDULE C-1.—*Home Owners' Loan Corporation: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Aggregate bonds issued to date, exclusive of refundings:						
To provide capital	$477,380,990		$477,380,990			
In exchange for mortgages	2,688,215,850		2,688,215,850			
Investment in shares of savings and loan associations	223,856,710		223,856,710			
Investment in capital stock of Federal Savings and Loan Insurance Corporation	100,000,000		100,000,000			
		$3,489,453,550		$3,489,453,550		
Balance of borrowing authority available		1,260,546,450		1,260,546,450		
Authorized borrowings		4,750,000,000		4,750,000,000		

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HOME LOAN BANK BOARD—Continued

HOME OWNERS' LOAN CORPORATION—Continued

Administrative Expenses, Home Owners' Loan Corporation—

Home Owners' Loan Corporation: [Not to exceed $1,400,000 shall be available for administrative expenses, including health service program as authorized by law (5 U. S. C. 150), which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses (including personal services) in connection with the termination or liquidation of accounts carried on the books of the Corporation not to exceed $500,000, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Corporation or in which it has an interest, and legal fees and expenses, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this chapter, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with the Home Owners' Loan Act of 1933, as amended (12 U. S. C. 1461–1468).] *Not to exceed $100,000 of funds of Home Owners' Loan Corporation shall be available to the Home Loan Bank Board for expenditure as nonadministrative expenses to carry out final liquidation of the Home Owners' Loan Corporation.* (*Independent Offices Appropriation Act, 1951.*)

Regular:

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Direct Administrative Expenses			
Limitation or estimate	$1,823,250	$1,400,000	
Unexpended balance, estimated savings	−147,287	−385,000	
Total direct administrative expenses	1,675,963	1,015,000	
Reimbursable Administrative Expenses			
Reimbursements for services performed	16,496		
Total administrative expenses	1,692,459	1,015,000	

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Administrative Expenses			
1. Servicing active accounts	$1,224,696	$794,965	
2. Termination of accounts: Regular paid in full	230,451	50,000	
3. Management and administrative services	220,816	170,035	
Total direct administrative expenses	1,675,963	1,015,000	
Reimbursable Administrative Expenses			
1. Servicing active accounts	16,496		
Total administrative expenses	1,692,459	1,015,000	

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	530	355	
Average number of all employees	366	203	
Direct Administrative Expenses			
01 Personal service administrative expenses:			
Permanent positions	$1,142,617	$733,550	
Regular pay in excess of 52-week base	4,970		
Payment above basic rates	6,519		
Total personal service administrative expenses	1,154,106	733,550	
02 Travel	744	500	
03 Transportation of things	3,048	1,800	
04 Communication services	10,794	5,500	
05 Rents and utility services	353,870	157,522	

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Administrative Expenses—Con.			
06 Printing and reproduction	$23,517	$5,700	
07 Other contractual services:			
Repairs and alterations	4,508	3,500	
Miscellaneous	2,798	2,200	
Services performed by other agencies:			
U. S. Treasury:			
For handling retirement of existing securities	9,218		
For handling of checks and bond coupons	3,600	2,950	
Fiscal agents (Federal Reserve banks): Authorized depositary	2,117	2,000	
Home Loan Bank Board: For services of administrative staff	88,440	79,278	
General Accounting Office:			
For audit of accounts	9,571	12,000	
For audit of accounts of Home Loan Bank Board	1,251	500	
08 Supplies and materials	8,381	8,000	
Total direct administrative expenses	1,675,963	1,015,000	
Reimbursable Administrative Expenses			
05 Rents and utility services	16,496		
Total administrative expenses	1,692,459	1,015,000	

Termination or liquidation of accounts:

FUNDS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Nonadministrative Expenses			
Limitation or estimate	$300,000	$500,000	
Supplemental authorization	60,000		
Total available for nonadministrative expenses	360,000	500,000	
Unexpended balance, estimated savings		−170,000	
Total nonadministrative expenses	360,000	330,000	

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Termination of accounts: Sales or assignments—1950, $360,000; 1951, $330,000.

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	390	140	
Average number of all employees	110	92	
Nonadministrative Expenses			
01 Personal services: Permanent positions	$344,994	$318,000	
02 Travel	8,293	4,500	
03 Transportation of things	152	200	
04 Communication services	529	500	
06 Printing and reproduction	3,622	4,000	
07 Other contractual services	1,350	800	
08 Supplies and materials	1,060	2,000	
Total nonadministrative expenses	360,000	330,000	

FEDERAL HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1950 actual	1951 estimate	1952 estimate
Unit applications examined	818,876	768,650	565,000
Insurance commitments made	$5,021.4	$4,799.9	$3,534.3
Mortgage and yield insurance written:			
Number of dwelling units	488,561	580,350	463,550
Mortgage amounts insured	$3,495.0	$4,262.9	$3,272.4
Improvement loans insured:			
Number of notes	1,361,194	1,350,000	1,125,000
Net proceeds	$647.5	$577.8	$481.5

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[Dollars in millions]

	1950 actual	1951 estimate	1952 estimate
Estimated outstanding balance of insurance in force, end of fiscal year:			
Improvement loans	$902.2	$801.7	$672.0
Mortgage insurance	$10,351.4	$13,698.4	$15,803.2
Total	$11,253.6	$14,500.1	$16,475.2
Acquired security or collateral on hand, end of year:			
Defaulted improvement loan notes	$42.2	$52.1	$60.2
Acquired properties on hand, end of year:			
Number of units	3,719	6,703	10,394
Amount	$20.1	$37.2	$58.5
Total fee and premium income collected	$95.4	$116.6	$119.6

Purpose and Financial Organization

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency subject to the provisions of the Government Corporation Control Act under the Housing Act of 1948 (Public Law 901, 80th Cong.). The principal purposes of the Administration are to stabilize the mortgage market, to improve home-financing practices, and to improve housing standards and conditions, through a system of insurance of loans and investments to finance the production, purchase, repair, and improvement of residential structures. As of June 30, 1950, a total of $20.5 billion of insurance had been written.

The insurance programs administered under the several titles of the National Housing Act are: (1) Loan insurance for repair and improvement—title I; (2) mortgage insurance for small homes and multifamily houses—titles I (section 8) and II; (3) emergency and special-incentive mortgage and loan insurance—title VI; (4) yield insurance on equity investments on rental housing—title VII; and (5) mortgage insurance on rental housing to serve military installations—title VIII.

Financial organization.—The Administration maintains seven insurance funds: (1) A fund for insuring repair and improvement loans and mortgage loans under title I; (2) a fund for insuring mortgages on individual dwellings under section 8, title I; (3) a mutual mortgage insurance fund for insuring mortgages on one- to four-family dwellings under title II; (4) a fund for insuring mortgages on multifamily housing projects, including cooperative housing, under title II; (5) a fund for emergency and special-incentive mortgage and loan insurance under title VI; (6) an investment insurance fund for operations under title VII; and (7) a military housing insurance fund for operation under title VIII.

All of the Administration's insurance programs are income-producing. Income is derived from insurance premiums, appraisal and miscellaneous fees, and interest on investments in Government securities.

The mutual mortgage insurance fund differs from other insurance funds in that insured mortgages are grouped together with others having similar risk characteristics and maturity dates, with the mortgagors in the group receiving as dividends any excess of fees and premiums paid over losses and expenses allocable to the group.

Analysis of Budget Programs

The estimates for the current and the budget years reflect the effect of credit restrictions instituted July 19 and October 12 in accordance with the President's program to curb inflation and conserve materials needed for defense. The general effect of the first curbs was to reduce the ratios of mortgage loan to value in the mortgage insurance programs, except for military housing and housing in Alaska, and to require a 10 percent down payment on repair and improvement loans. Subsequently, the October 12 restrictions adjusted home mortgage requirements to conform to the terms of regulation X of the Federal Reserve Board. In addition, on both occasions similar restrictions were placed on insured mortgages on existing homes.

Repair and improvement loan insurance—title I.—This program provides for insurance on loans for the alteration, repair, and improvement of residential properties. The loans insured are characteristically short-term, unsecured notes averaging around $476. Program estimates are set forth below:

	1950 actual	1951 estimate	1952 estimate
Initiation: Loans insured	1,361,194	1,350,000	1,125,000
Maintenance of insurance in force—end of year: Insurance in force (notes)	3,093,600	3,205,400	3,179,300
Settlement:			
Claims	58,349	56,000	54,000
Average defaulted notes in process of collection	105,300	139,000	162,000

Mortgage insurance on small homes and multifamily housing—titles I and II.—Mortgages may be insured on one- to four-family structures and on multifamily housing projects up to statutory limits of 80, 90, or 95 percent of appraised value, depending upon the amount and character of the loan involved. Insured mortgages may cover both new and existing property, both for rent and for sale, including nonprofit cooperative housing. Legislation enacted in May 1950 has authorized insurance of loans bearing a higher ratio to the mortgaged property in the lower price and rental ranges to aid in construction of housing for families of low and moderate income. Program estimates are as follows:

	1950 actual	1951 estimate	1952 estimate
Initiation:			
Unit applications examined	627,141	623,000	548,500
1-4 family inspections made	1,026,702	1,207,200	939,900
Average multifamily units under inspection	473	8,300	54,600
Unit mortgages insured	321,516	431,400	393,950
Maintenance of insurance in force—end of year: Insurance in force	993,013	1,314,248	1,565,873
Settlement:			
Mortgages terminated	87,731	110,165	142,325
Properties acquired (dwelling units)	75	300	400
Properties on hand (dwelling units)	36	34	87

Emergency and special incentive mortgage loan insurance—title VI.—Special war-housing mortgage insurance provisions of title VI have been continued during the postwar period to provide veterans emergency housing and other special-incentive programs. The one- to four-family mortgage insurance program under title VI (sec. 603) has expired except for authority to insure under outstanding commitments and in connection with the refinancing of section 603 mortgages heretofore insured under the program. At present section 608 mortgages are insured on multifamily rental projects up to 90 percent of cost, as distinguished from long-term value. The insurance provisions of section 608 expired March 1, 1950, except as to applications received on or prior to that date. Processing of applications on hand covering 89,000 units is continuing into 1951. Section 609 of title VI provides for insurance of loans for the manufacture of housing by industrial processes and short-term notes incident to the

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FEDERAL HOUSING ADMINISTRATION—Continued

sale of such housing. Section 610 provides for insurance on mortgages executed in connection with the sale by the Government of certain federally owned housing. Section 611 provides for insurance of short-term loans to finance the construction, by modern site-fabrication methods, of groups of 25 or more single-family dwellings, as well as for insured long-term financing of properties constructed under this section. Program estimates are as follows:

	1950 actual	1951 estimate	1952 estimate
Initiation:			
Unit applications examined	180,023	66,050	11,700
1-4 family inspections made	17,200	1,000	----------
Average multifamily units under inspection	98,513	139,600	104,000
Unit mortgages and loans insured	159,608	113,300	28,300
Maintenance of insurance in force—end of year: Insurance in force (unit mortgage and loans)	765,807	843,722	837,572
Settlement:			
Mortgages and loans terminated (dwelling units)	35,522	35,385	34,450
Properties acquired (dwelling units) (603 and 608)	3,119	5,100	6,300
Properties on hand (dwelling units)	3,679	6,669	10,307
Mortgage notes on hand (in exchange for properties)	1,594	2,414	3,305

Yield insurance on equity investment in rental housing—title VII.—Although there has been considerable interest among large investors in this new insurance program for investments in rental housing, no actual insurance has yet been consummated. It is anticipated, however, that in 1951 and 1952 insurance applications will be processed as indicated in the table below.

	1950 actual	1951 estimate	1952 estimate
Initiation:			
Unit applications examined	----------	1,500	4,800
Average dwelling units under inspection	----------	100	2,300
Investments insured (in dwelling units)	----------	450	3,800
Maintenance and insurance in force—end of year: Insurance in force (in dwelling units)	----------	450	4,250

Housing at or near military installations—title VIII.—Rental housing is provided for military and civilian personnel of the armed services stationed at or near military installations, through use of private capital under insured mortgages. The program authorized through June 30, 1951, is receiving special emphasis in the interest of the expanded defense effort. The estimated volume of operations is set forth below.

	1950 actual	1951 estimate	1952 estimate
Initiation:			
Unit applications examined	11,712	78,900	----------
Average dwelling units under inspection	1,044	19,900	49,200
Unit mortgages insured	7,437	35,200	37,500
Maintenance of insurance in force—end of year: Insurance in force (in dwelling units)	7,437	42,637	78,637
Settlement: Mortgages terminated (dwelling units)	----------	----------	1,500

Administrative expenses.—Administrative expenses estimated at $5,360,000 in 1952 consist of: (1) expenses of the Office of the Commissioner; (2) expenses of those units in the Washington office directly responsible for the operation of the repair and improvement program and the various mortgage insurance programs; and (3) expenses of the various services of the Washington office incidental to over-all administration, such as legal, personnel, budget, statistical, and accounting.

SUMMARY OF ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
1. Executive direction	$77,584	$77,300	$77,600
2. Program direction	1,427,246	1,424,700	1,515,000
3. Staff and administrative services	3,640,204	3,623,000	3,767,400
Total	5,145,034	5,125,000	5,360,000

Financial Review

During fiscal year 1950 the accounts of the Administration were converted from a cash to an accrual basis; the accompanying financial statements have been prepared on the new basis. The important changes involve the accrual and deferral of insurance premium income.

In order to place the figures on a comparable basis, the statement of financial condition as of June 30, 1949, has been revised to include the premium accounts receivable and to reflect the deferral of unearned insurance premiums. In addition, liabilities reflect the statutory reserves required by the National Housing Act with respect to the group accounts of the Mutual Mortgage Insurance Fund. Insurance reserves relating to the nonmutual insurance funds are reflected in earned surplus.

Income and expenses.—Net income from insurance operations before adjustment of valuation allowances amounted to $57,217,501 during 1950. For 1951 and 1952 this income is estimated at $70,216,800 and $80,312,700, respectively; the estimated increase is due mainly to additional renewal insurance premiums on insurance in force, as the volume of new insurance is not expected to increase in these two fiscal years.

Valuation allowances increased by $9,326,891 during 1950, and are estimated to increase by $8,964,272 and $9,506,700 in 1951 and 1952, respectively, due mainly to the larger amount of real estate and defaulted notes anticipated to be on hand as the result of acquisitions under the terms of insurance. With these increases in valuation allowances, the net income from insurance operations is estimated to increase from $47,890,610 in 1950 to $61,252,528 in 1951 and $70,806,000 in 1952.

Financial condition.—The comparative statement of financial condition is a combined balance sheet for all funds.

Combined assets totaled $313,938,379 as of June 30, 1950, and are estimated to reach $389,649,787 and $449,611,387 in 1951 and 1952, respectively, due mainly to the estimated increase in investments and acquired security or collateral. The principal assets consist of cash, investments, loans receivable, and acquired security.

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As of June 30, 1950, liabilities totaling $167,130,869 consisted of $83,493,255 statutory reserves prescribed under the mutual provision of the act, $45,897,934 deferred premium income, $29,315,786 debentures payable in connection with the settlement of mortgage insurance claims, and $8,423,894 current and other liabilities. It is estimated that by the end of 1951 liabilities will total $199,277,408 of which $91,411,997 will represent statutory reserves, $50,995,400 deferred premium income, $42,311,086 debentures payable, and $14,558,925 current and other liabilities. By the end of 1952 total liabilities are expected to be $221,489,308, consisting of $113,200,097 statutory reserves, $53,674,300 deferred premium income, $38,629,886 debentures payable, and $15,985,025 current and other liabilities.

The Government's investment as of June 30, 1950, totaled $146,807,510, of which $17,000,000 was paid-in surplus, $70,167,625 net expended appropriations, and $59,639,885 earned surplus. The paid-in surplus consisted of (*a*) the original allocations by the Reconstruction Finance Corporation of $10,000,000 to establish the Mutual Mortgage Insurance Fund and $5,000,000 to establish the War Housing Insurance Fund, (*b*) the allocation of $1,000,000 from earnings of the Mutual Mortgage Insurance Fund to establish the Housing Insurance Fund, and (*c*) the allocation of $1,000,000 from earnings of the Title I Insurance Revolving Fund to establish the Title I Housing Insurance Fund. In previous submissions the latter two items, arising from the transfer of earnings from an existing insurance fund to establish a new insurance fund, have been reflected under earned surplus. Investment of the Government is estimated to increase to $190,372,379 and $228,122,079 by the end of the next two fiscal years, respectively.

Net expended appropriations amounted to $70,167,625 on June 30, 1950, and are estimated to be $70,007,608 and $69,925,908 at the close of the next two fiscal years. The small decrease estimated in 1951 and 1952 will result from repayments to the Treasury. As of June 30, 1950, the expended appropriations represented $42,777,930 allocated by the Reconstruction Finance Corporation to meet administrative expenses ($6,613,811 for title I, $31,994,095 for the Mutual Mortgage Insurance Fund, and $4,170,024 for the Housing Insurance Fund); $21,389,695 advanced by the Reconstruction Finance Corporation to pay insurance claims under title I in the early years; $1,000,000 appropriated from general funds of the Treasury to initiate the Housing Investment Insurance Fund; and $5,000,000 from general funds of the Treasury to establish the Military Housing Insurance Fund.

The earned surplus is made up of the net of the surpluses and deficits (—) of the various insurance funds as follows:

Fund	Actual June 30, 1950	Estimate June 30, 1951	Estimate June 30, 1952
General reinsurance account, Mutual Mortgage Insurance Fund	$8,719,961	$20,127,961	$26,382,261
Title I, Insurance Fund and claims account	−13,861,482	−11,586,488	−9,703,188
Title I, Housing Insurance Fund	21,880	−852,320	−1,740,220
Housing Insurance Fund	247,829	1,676,234	4,336,134
War Housing Insurance Fund	63,936,862	90,984,249	116,361,449
Housing Investment Insurance Fund	−27,090	−3,990	89,110
Military Housing Insurance Fund	601,925	3,019,125	5,470,625
Total earned surplus	59,639,885	103,364,771	141,196,171

The earned surplus of each of the insurance funds constitutes an insurance reserve available for future losses and related expenses. The increases reflected during 1951 and 1952 under the insurance reserves of the general reinsurance account of the Mutual Mortgage Insurance Fund, the Housing Insurance Fund, the War Housing Insurance Fund, and the Military Housing Insurance Fund result from crediting these accounts with the anticipated income earned during the two fiscal years.

The small deficits in the Title I Housing Insurance Fund and the Housing Investment Insurance Fund are caused by the fact that these funds were recently established to carry on new insurance programs. When the new programs gain momentum and renewal insurance premiums accumulate, it is estimated that earnings will be sufficient to cover the early deficits and produce surplus reserves for future operations.

The deficit under the Title I Insurance Fund and Claims Account results from the fact that the Administration was not authorized to collect insurance premiums on loans insured under this title from July 1, 1934, to June 30, 1939, which made it necessary for the Government to subsidize operations. Since income received from Title I operations after July 1, 1939 appears to be sufficient to carry on the current insurance program, no recommendation appears necessary at this time for an appropriation to eliminate the deficit in the Title I Insurance Fund.

Insurance authority.—The present authority to insure mortgages will be adequate for the programs contemplated with the exception of insurance under title I, section 8, and title II (see schedule C–2). Proposed legislation would provide additional insurance authorizations of $3 billion. The additional insurance authority would be made available at the President's discretion for allocation to such insurance programs as he may determine, including a new program proposed for defense rental housing.

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STATEMENT A.—*Federal Housing Administration: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Acquired security or collateral	$36,959,999		$49,691,294		$56,253,200	
Investment in U. S. Government securities	49,543,809		72,302,539		37,541,300	
Investment in stock of rental housing corporations	174,600		139,100		48,800	
Furniture and equipment	284,050		350,000		200,000	
Total acquisition of assets		$86,962,458		$122,482,933		$94,043,300
To expenses (statement B):						
Administrative expenses	5,210,976		5,125,000		5,360,000	
Nonadministrative expenses (operating)	22,215,534		26,975,200		24,800,000	
Interest on debentures charged insurance funds	488,172		512,400		521,200	
Miscellaneous expenses	16,882					
Total applied to expenses		27,931,564		32,612,600		30,681,200
To retirement of borrowings and capital and distribution of surplus:						
Debentures retired	2,870,100		17,714,450		41,466,300	
Repayment of expended appropriation to U. S. Treasury	261,003		160,017		81,700	
Group account participations	6,707,409		10,602,200		11,185,500	
Total applied to retirement of borrowings and capital and distribution of surplus		9,838,512		28,476,667		52,733,500
To increase in working capital: Cash in Treasury checking accounts		5,352,816				
Total funds applied		130,085,350		183,572,200		177,458,000
FUNDS PROVIDED						
By realization of assets:						
Recoveries on acquired security	6,214,492		10,091,093		9,350,300	
U. S. Government securities sold			14,751,104		505,500	
Stock in rental housing corporations redeemed	3,400		3,385		4,000	
Sale of acquired security	1,020,861		3,830,683		4,302,000	
Sale of furniture and equipment	4,077		5,011		5,000	
Total realization of assets		7,242,830		28,681,276		14,166,800
By income from insurance operations (statement B):						
Fees	23,603,166		20,692,600		15,635,100	
Premiums	58,654,988		79,131,800		90,829,100	
Interest from U. S. Government securities	4,854,462		6,003,200		7,170,000	
Other interest and dividends	1,092,260		1,370,700		2,272,600	
Miscellaneous income	64,875		69,600		75,800	
Total income		88,269,751		107,267,900		115,982,600
By borrowings, capital and surplus subscriptions, and appropriations:						
Debentures issued (including authorized and in audit)		17,552,900		30,709,750		37,785,100
Allocation from appropriation for military housing insurance fund		5,000,000				
By decrease in working capital:						
Cash in Treasury checking accounts			5,572,945		6,021,400	
Other working capital items	12,019,869		11,340,329		3,502,100	
Total decrease in working capital items		12,019,869		16,913,274		9,523,500
Total funds provided		130,085,350		183,572,200		177,458,000

EFFECT ON BUDGETARY EXPENDITURES [1]

Checking account expenditures:						
Increase (—) or decrease of cash in Treasury checking accounts	—$1,721,452		$1,925,661		$5,579,750	
Increase (—) or decrease in investments in U. S. securities	—31,500,000		—25,369,250		—5,000,000	
Net funds borrowed from or repaid to the public: Net change in debentures issued and outstanding	2,498,600		17,552,050		—5,845,450	
Adjustment to checks issued basis	1,170,863					
Net expenditure (or credit) in checking account		—$29,551,989		—$5,891,539		—$5,265,700
General and special account expenditures:						
Allocation to Federal Housing Administration from appropriation for military housing insurance fund		5,000,000				
Net effect on budgetary expenditures		—24,551,989		—5,891,539		—5,265,700

[1] Net effect of activities of the mutual mortgage insurance fund is reflected in trust accounts; the net effect of all other insurance operations is shown in budgetary expenditures.

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STATEMENT A.—*Federal Housing Administration: Statement of sources and application of funds*—Continued

EFFECT ON TRUST EXPENDITURES [1]

	1950 actual	1951 estimate	1952 estimate
Checking account expenditures:			
Increase (−) or decrease of cash in Treasury checking accounts	−$3,393,983	$3,651,062	$461,650
Increase (−) or decrease in investments in U. S. securities	−16,500,000	−32,817,650	−32,000,000
Net funds borrowed from or repaid to the public: Net change in debentures issued and outstanding	193,800	1,435,550	395,550
Adjustment to checks issued basis	1,185,299	----------	----------
Net effect on trust expenditures	−$18,514,884	−$27,731,038	−$31,142,800

[1] Net effect of activities of the mutual mortgage insurance fund is reflected in trust accounts; the net effect of all other insurance operations is shown in budgetary expenditures.

STATEMENT B.—*Federal Housing Administration: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
INSURANCE OPERATIONS			
Income:			
Fees	$23,603,166	$20,692,600	$15,635,100
Premiums	58,654,988	79,131,800	90,829,100
Interest income on U. S. Government securities	4,854,462	6,003,200	7,170,000
Other interest and dividends	1,092,260	1,370,700	2,272,600
Miscellaneous income	64,875	69,600	75,800
Total income from insurance operations (statement A)	$88,269,751	$107,267,900	$115,982,600
Expenses:			
Administrative expenses	[1] 5,210,976	5,125,000	5,360,000
Nonadministrative expenses (operating)	[1] 22,215,534	26,975,200	24,800,000
Interest on debentures charged insurance funds	488,172	512,400	521,200
Miscellaneous expenses	16,882	----------	----------
Total expenses before depreciation, amortization, losses, and charge-offs, and adjustment of valuation allowances (statement A)	27,931,564	32,612,600	30,681,200
Depreciation on furniture and equipment	65,318	149,300	182,300
Amortization of purchase premiums on U. S. Government securities	191,538	107,000	121,400
Losses and charge-offs:			
Loss (or profit (−)) on sale of real estate	90,447	1,182,200	1,585,000
Loss on defaulted title I notes	2,773,383	3,000,000	3,100,000
Total depreciation, amortization, losses, and charge-offs	3,120,686	4,438,500	4,988,700
Total expenses before adjustment of valuation allowances	31,052,250	37,051,100	35,669,900
Net income from insurance operations before adjustment of valuation allowances	57,217,501	70,216,800	80,312,700
Mutual mortgage insurance fund	19,967,507	29,032,800	39,308,700
All other insurance funds	37,249,994	41,184,000	41,004,000
Increase (−) or decrease in valuation allowances:			
Mortgage notes and sales contracts	3,304	−84,085	−146,100
Real estate	−1,823,499	−1,968,250	−2,371,900
Defaulted notes receivable:			
Property improvement notes (title I)	−6,188,578	−5,956,710	−5,592,900
Other defaulted notes	−1,318,118	−955,227	−1,395,800
Net adjustment of valuation allowance	−9,326,891	−8,964,272	−9,506,700
Net income from insurance operations	47,890,610	61,252,528	70,806,000
Mutual mortgage insurance fund	19,943,880	29,007,842	39,228,500
All other insurance funds	27,946,730	32,244,686	31,577,500
NONOPERATING INCOME OR EXPENSE			
Income from sale of U. S. Government securities:			
Proceeds of sale (statement A)	----------	14,751,104	505,500
Net book value of securities sold	----------	13,756,804	505,500
Net income from sale of bonds	----------	994,300	----------

[1] Administrative expenses include $40,140 and nonadministrative expenses include $182,242 unfilled orders.

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STATEMENT B.—*Federal Housing Administration: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actual		1951 estimate		1952 estimate	
NONOPERATING INCOME OR EXPENSE—Continued						
Income (or loss (−)) from sale of furniture and equipment:						
Proceeds of sale (statement A)	$4,077		$5,011		$5,000	
Net book value of furniture and equipment sold	4,729		6,011		6,000	
Net loss (−) from sale of furniture and equipment		−$652		−$1,000		−$1,000
Net nonoperating income (or loss (−))		−652		993,300		−1,000
Net income for the year		47,889,958		62,245,828		70,805,000
Mutual Mortgage Insurance Fund		19,943,436		29,928,942		39,227,900
All other insurance funds		27,946,522		32,316,886		31,577,100
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))						
Distribution of net income:						
Statutory reserves—mutual mortgage groups:						
Balance at beginning of fiscal year	$89,920,221		$83,493,255		$91,411,997	
Net income for fiscal year:						
For transfer to general reinsurance account	2,768,940		4,054,100		4,366,000	
Net balances of group accounts available for contingent losses, expenses, other charges, and participations	−2,488,497		14,466,842		28,607,600	
Distribution to mortgagors	−6,707,409		−10,602,200		−11,185,500	
Balance at end of fiscal year		$83,493,255		$91,411,997		$113,200,097
General reinsurance account:						
Balance at beginning of fiscal year	−10,943,032		8,719,961		20,127,961	
Net income for fiscal year	19,662,993		11,408,000		6,254,300	
Balance at end of fiscal year		8,719,961		20,127,961		26,382,261
Insurance reserves (cumulative earnings):						
Balance at beginning of fiscal year	23,973,402		50,919,924		83,236,810	
Net income for the year	27,946,522		32,316,886		31,577,100	
Transfer from title I insurance revolving fund to establish title I housing insurance fund	−1,000,000					
Balance at end of fiscal year		50,919,924		83,236,810		114,813,910

STATEMENT C.—*Federal Housing Administration: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash with U. S. Treasurer:				
Checking accounts	$32,845,975	$37,961,410	$32,384,687	$26,343,287
Special deposit accounts	708,841	946,222	950,000	970,000
Total cash with U. S. Treasurer	33,554,816	38,907,632	33,334,687	27,313,287
Investments:				
U. S. Government securities:				
Par value	165,430,100	213,430,100	271,617,000	308,617,000
Premium (amortized)	489,794	1,842,065	2,093,900	2,008,300
Total investment in U. S. Government securities	165,919,894	215,272,165	273,710,900	310,625,300
Stock in rental housing corporations	155,785	326,985	462,700	507,500
Total investments	166,075,679	215,599,150	274,173,600	311,132,800
Loans receivable:				
Mortgage notes and sales contracts	20,362,157	20,128,818	24,768,800	33,280,900
Less allowances for losses	338,419	335,115	419,200	565,300
Net loans receivable	20,023,738	19,793,703	24,349,600	32,715,600
Accounts and notes receivable:				
Accounts receivable	2,725,244	3,707,092	3,363,600	3,746,900

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STATEMENT C.—*Federal Housing Administration: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS—Continued				
Accrued assets:				
Interest on U. S. Government securities	$688,826	$488,823	$457,500	$486,900
Interest on mortgage notes and sales contracts	85,825	232,425	465,800	615,000
Total accrued assets	774,651	721,248	923,300	1,101,900
Land, structures and equipment:				
Furniture and equipment	1,614,449	[1] 1,871,236	2,193,000	2,363,000
Less portion charged off as depreciation	870,441	913,225	1,040,300	1,198,600
Net furniture and equipment	744,008	958,011	1,152,700	1,164,400
Acquired security or collateral:				
Real estate (at cost plus expenses to date)	3,499,731	14,247,780	25,573,000	38,706,600
Less allowances for losses	593,651	2,417,150	4,385,400	6,757,300
Net real estate	2,906,080	11,830,630	21,187,600	31,949,300
Defaulted notes receivable acquired under terms of insurance:				
Property improvement notes (Title I)	30,352,471	42,242,475	52,098,400	60,243,200
Less allowances for losses	17,935,312	24,123,890	30,080,600	35,673,500
Net defaulted property improvement notes	12,417,159	18,118,585	22,017,800	24,569,700
Other defaulted notes	1,405,500	5,867,501	11,667,300	19,833,700
Less allowances for losses	247,055	1,565,173	2,520,400	3,916,200
Net other defaulted notes	1,158,445	4,302,328	9,146,900	15,917,500
Net acquired security or collateral	16,481,684	34,251,543	52,352,300	72,436,500
Deferred charges: Prepaid expenses	2,704			
Total assets	240,382,524	313,938,379	389,649,787	449,611,387
LIABILITIES				
Accounts payable:				
Group account participations payable	941,562	1,676,714	2,640,000	2,600,000
Accounts payable—other	1,572,012	2,380,655	2,531,800	2,731,800
Total accounts payable	2,513,574	[2] 4,057,369	5,171,800	5,331,800
Accrued liabilities: Interest on debentures	200,861	498,711	555,400	510,400
Trust and deposit liabilities:				
Fee deposits—held for future disposition		1,641,700	6,427,525	7,644,225
Other	2,001,886	2,161,764	2,284,600	2,308,000
Total trust and deposit liabilities	2,001,886	3,803,464	8,712,125	9,952,225
Bonds, debentures, and notes payable:				
Debentures payable (issued and outstanding)	12,953,486	15,645,886	34,633,486	29,183,586
Debentures payable (authorized and in audit)	1,679,500	13,669,900	7,677,600	9,446,300
Total bonds, debentures, and notes payable	14,632,986	29,315,786	42,311,086	38,629,886
Deferred credits:				
Unearned premium income	36,586,730	45,897,934	50,995,400	53,674,300
Other	52,775	43,958	65,600	95,600
Total deferred credits	36,639,505	45,941,892	51,061,000	53,769,900
Other liabilities	14,493	20,392	54,000	95,000
Statutory reserves:				
For transfer to General reinsurance account	16,219,941	18,988,881	23,042,981	27,408,981
Net balances of group accounts available for contingent losses, expenses, other charges, and participations	73,700,280	64,504,374	68,369,016	85,791,116
Total statutory reserves	89,920,221	83,493,255	91,411,997	113,200,097
Total liabilities	145,923,526	167,130,869	199,277,408	221,489,308

[1] Includes unfilled orders in the amount of $71,863.
[2] Includes unfilled orders in the amount of $294,245.

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STATEMENT C.—*Federal Housing Administration: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investments:				
Paid-in surplus:				
Allocation from Reconstruction Finance Corporation	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Allocation from earnings to establish Housing Insurance Fund and Title I Housing Insurance Fund	1,000,000	2,000,000	2,000,000	2,000,000
Total paid-in surplus	16,000,000	17,000,000	17,000,000	17,000,000
Appropriations:				
Expended appropriations (gross)	83,928,343	88,928,343	88,928,343	88,928,343
Less repayments to U. S. Treasury	18,499,715	18,760,718	18,920,735	19,002,435
Net expended appropriations	65,428,628	70,167,625	70,007,608	69,925,908
Earned surplus (or deficit (−)):				
Insurance reserves (cumulative earnings) available for future losses and related expenses	23,973,402	50,919,924	83,236,810	114,813,910
General reinsurance account	−10,943,032	8,719,961	20,127,961	26,382,261
Total earned surplus	13,030,370	59,639,885	103,364,771	141,196,171
Total investment of U. S. Government	94,458,998	146,807,510	190,372,379	228,122,079
Total	240,382,524	313,938,379	389,649,787	449,611,387

SCHEDULE C–2.—*Federal Housing Administration: Position with respect to insurance authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
TITLE I, CLASSES 1, 2, AND 3			
Insurance authority	$1,250,000,000	$1,250,000,000	$1,250,000,000
Charges against insurance authority:			
Insurance in force	870,536,000	828,878,900	695,607,100
Loan reports in process	62,553,600	62,500,100	62,500,900
Total charges against authority	933,089,600	891,379,000	758,108,000
Unused insurance authority	316,910,400	358,621,000	491,892,000
TITLE I, SECTION 8			
Insurance authority	100,000,000	[1] 250,000,000	[1] 250,000,000
Charges against insurance authority:			
Insurance in force		18,906,000	204,277,000
Commitments outstanding	1,534,000	169,661,500	115,256,500
Total charges against authority	1,534,000	188,567,500	319,533,500
Unused insurance authority	98,466,000	61,432,500	
Additional authority required			69,533,500
TITLE II			
Insurance authority	7,750,000,000	9,000,000,000	9,000,000,000
Charges against insurance authority:			
Insurance in force	5,243,456,200	7,709,293,500	9,380,082,600
Commitments outstanding	2,459,854,900	2,074,300,000	2,158,015,000
Total charges against authority	7,703,311,100	9,783,593,500	11,538,097,600
Unused insurance authority	46,688,900		
Additional authority required		783,593,500	2,538,097,600
TITLE VI			
Sections 603 and 608: Insurance authority	7,150,000,000	7,150,000,000	7,150,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured	6,096,653,100	7,021,657,200	7,149,157,200
Commitments outstanding	693,943,300	127,876,800	376,800
Total charges against authority	6,790,596,400	7,149,534,000	7,149,534,000
Unused insurance authority	359,403,600	466,000	466,000

[1] Includes $150,000,000 to be released by President.

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SCHEDULE C–2.—*Federal Housing Administration: Position with respect to insurance authority*—Continued

	1950 actual	1951 estimate	1952 estimate
TITLE VI—Continued			
Sections 609, 610, and 611: Insurance authority	$750,000,000	$750,000,000	$750,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured	23,424,400	56,856,400	121,256,400
Commitments outstanding	2,560,400	12,201,800	7,791,800
Total charges against authority	25,984,800	69,058,200	129,048,200
Unused insurance authority	724,015,200	680,941,800	620,951,800
TITLE VII			
Insurance authority	1,000,000,000	1,000,000,000	1,000,000,000
Charges against insurance authority:			
Insurance in force		3,600,000	34,000,000
Commitments outstanding		7,600,000	14,800,000
Total charges against authority		11,200,000	48,800,000
Unused insurance authority	1,000,000,000	988,800,000	951,200,000
TITLE VIII			
Insurance authority	500,000,000	[2] 1,000,000,000	[2] 1,000,000,000
Charges against insurance authority:			
Aggregate amount of mortgages insured	59,753,900	344,873,900	648,623,900
Commitments outstanding	28,265,900	345,421,400	13,321,400
Total charges against authority	88,019,800	690,295,300	661,945,300
Unused insurance authority	411,980,200	309,704,700	338,054,700

[2] Includes $500,000,000 to be released by President.

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed [$5,425,000] *$5,360,000* of the various funds of the Federal Housing Administration shall be available for expenditure, in accordance with the National Housing Act, as amended (12 U. S. C. 1701): *Provided*, That, except as herein otherwise provided, all expenses and obligations of said Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act: *Provided further*, That funds available for expenditure shall be available for contract actuarial services (not to exceed $1,500); *and* purchase of periodicals and newspapers (not to exceed $1,500)[; health service program as authorized by law (5 U. S. C. 150); and the purchase of two passenger motor vehicles, of which one shall be for replacement only]. (*Independent Offices Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Limitation or estimate	$5,307,636	$5,425,000	$5,360,000
Unobligated balance, estimated savings	162,602	300,000	
Total direct obligations	5,145,034	5,125,000	5,360,000
Reimbursable Obligations			
Reimbursements for services performed	92,396	136,000	162,000
Total obligations	5,237,430	5,261,000	5,522,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction	$77,584	$77,300	$77,600
2. Program direction	1,427,246	1,424,700	1,515,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
3. Staff and administrative services	$3,640,204	$3,623,000	$3,767,400
Total direct obligations	5,145,034	5,125,000	5,360,000
Reimbursable Obligations			
1. Executive direction	8		
2. Program direction	1,086		
3. Staff and administrative services	91,302	136,000	162,000
Total reimbursable obligations	92,396	136,000	162,000
Total obligations	5,237,430	5,261,000	5,522,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,135	1,085	1,075
Average number of all employees	1,077	1,019	1,058
Personal service obligations:			
Permanent positions	$4,200,249	$4,235,200	$4,431,800
Regular pay in excess of 52-week base	16,000		16,700
Payment above basic rates	69,349	31,000	11,200
Total personal service obligations	4,285,598	4,266,200	4,459,700
Direct Obligations			
01 Personal services	4,251,781	4,224,200	4,416,700
02 Travel	173,082	175,000	180,000
03 Transportation of things	2,710	5,000	5,100
04 Communications	45,657	55,000	55,000
05 Rents and utility services	381,790	440,000	455,000
06 Printing and reproduction	53,127	64,200	65,800
07 Other contractual services	71,478	71,600	72,400
08 Supplies and materials	165,409	90,000	110,000
Total direct obligations	5,145,034	5,125,000	5,360,000
Reimbursable Obligations			
01 Personal services	33,817	42,000	43,000
02 Travel	8		
04 Communications	56,584	94,000	119,000

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FEDERAL HOUSING ADMINISTRATION—Continued

Salaries and Expenses, Federal Housing Administration, Housing and Home Financing Agency—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1951 estimate
Reimbursable Obligations—Continued			
05 Rents and utility services	$1,727		
08 Supplies and materials	260		
Total reimbursable obligations	92,396	$136,000	$162,000
Total obligations	5,237,430	5,261,000	5,522,000

Miscellaneous

Military Housing Insurance Fund, Federal Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,000,000		
Deposited in checking account with United States Treasurer	−5,000,000		
Total obligations			

Housing Investment Insurance Fund, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$9,000,000	$9,000,000	$9,000,000
Balance available in subsequent year	−9,000,000	−9,000,000	−9,000,000
Total obligations			

PUBLIC HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

Introductory Statement

The Public Housing Administration was established by Reorganization Plan No. 3 of 1947. The responsibilities of the Administration are classified as direct and delegated. Business-type budgets are submitted for each of the five programs involved.

1. Housing programs for which the Administration is directly responsible are—

(*a*) *United States Housing Act program.*—This consists of (1) federally aided low-rent housing under the United States Housing Act of 1937 (42 U. S. C. 1401); (2) slum-clearance projects developed by the Public Works Administration under the Emergency Relief Act and the National Industrial Recovery Act; (3) war housing developed under the defense amendment to the United States Housing Act, Public Law 671 (42 U. S. C. 1501), which authorized the use of low-rent funds to provide housing for defense workers; (4) expanded low-rent housing program provided by title III of the Housing Act of 1949 (63 Stat. 413); and (5) labor camps transferred from the Department of Agriculture by title II of the Housing Act of 1950 (64 Stat. 48).

(*b*) *Subsistence homesteads and greentowns program.*—Two greentowns and residual subsistence homestead projects are operated under the provision of the Bankhead-Black Act of 1936 (40 U. S. C. 431). This program is in process of liquidation.

2. Housing programs administered under delegated authority from the Housing and Home Finance Administrator are:

(*a*) *Public war housing program.*—This program involves management and disposition of public war housing projects under the Lanham and related acts (54 Stat. 872, 1125; 55 Stat. 14, 197, 810).

(*b*) *Veterans' re-use housing program.*—This program involves the supervision over local management of temporary dwellings for veterans constructed under title V of the Lanham Act (54 Stat. 1125) and the disposition of such properties by transfer to eligible local bodies as provided in the Housing Act of 1950 (64 Stat. 48).

(*c*) *Homes conversion program.*—This program consists of residual disposition activities related to properties leased by the Government and remodeled to produce additional dwelling facilities for war workers under the Lanham Act (54 Stat. 1125).

In addition to the five program budgets outlined above, there is a sixth budget covering in consolidated form administrative expenses of the Public Housing Administration in performing necessary functions required in all of these programs. Such expenses are paid from a single administrative expense fund and are distributed on a workload basis to the various programs.

ADMINISTRATIVE EXPENSES

Program Highlights

[Fiscal years ending June 30, 1950, 1951, and 1952]

Summary	1950 actual		1951 estimate		1952 estimate	
	Projects[1]	Units	Projects[1]	Units	Projects	Units
1. Program activities (average number of projects and units):						
In development	736	227,563	1,510	343,135	1,878	376,776
In management	2,497	586,994	1,990	529,244	2,011	542,889
Disposed of	1,011	112,204	178	36,524	103	19,703
2. Average employment:						
Departmental		1,097		1,072		1,074
Field		955		1,322		1,498
Total		2,052		2,394		2,572
3. Administrative expenses:						
Authorizations		$8,054,600		$6,024,000		$3,600,000
Appropriations		4,250,000		9,000,000		12,400,000
Subtotal		12,304,600		15,024,000		16,000,000
Unobligated balance, savings under sec. 1214				300,000		
Total available		12,304,600		14,724,000		16,000,000

[1] Excludes homes conversion properties.

Purpose and Financial Organization

The Housing Act of 1948 (62 Stat. 1268) authorized a consolidated administrative expense budget for the following programs administered by the Administration:

1. United States Housing Act.
2. Subsistence homesteads and greentowns.
3. Public war housing.
4. Veterans' re-use housing.
5. Homes conversion.

Administrative expenses are distributed to the various programs on the basis of special surveys and analyses of employee time spent on each of the several programs.

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The distribution of costs is shown in the following table:

Statement of sources and application of funds

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To administration of project development activity:			
United States Housing Act program	$3,860,500	$7,732,000	$9,379,000
Public war housing program	46,800		
Veterans' re-use housing program	50,763		
Total development activity	3,958,063	7,732,000	9,379,000
To administration of project management activity:			
United States Housing Act program	2,424,100	2,568,000	3,021,000
Subsistence homesteads and greentowns program	66,300	55,000	55,000
Public war housing program	2,883,300	2,919,000	2,876,000
Veterans' re-use housing program	539,200	257,000	184,000
Homes conversion program	238,700	65,000	
Total management activity	6,151,600	5,864,000	6,136,000
To administration of project disposition activity:			
Subsistence homesteads and greentowns program	126,300	15,000	15,000
Public war housing program	1,514,100	850,000	450,000
Veterans' re-use housing program	257,000	63,000	
Homes conversion program	256,400	200,000	20,000
Total disposition activity	2,153,800	1,128,000	485,000
Total funds applied	12,263,463	14,724,000	16,000,000
Unobligated balance:			
Estimated savings	41,137		
Savings under sec. 1214		300,000	
Total administrative expense limitation	12,304,600	15,024,000	16,000,000
FUNDS PROVIDED			
By appropriation:			
United States Housing Act program	4,250,000	8,700,000	12,400,000
Public war housing program	46,800		
Veterans' re-use housing program	50,763		
Total appropriations	4,347,563	8,700,000	12,400,000
By program receipts:			
United States Housing Act program	2,034,600	1,600,000	
Subsistence homesteads and greentowns program	192,600	70,000	70,000
Public war housing program	4,397,400	3,769,000	3,326,000
Veterans' re-use housing program	796,200	320,000	184,000
Homes conversion program	495,100	265,000	20,000
Total program receipts	7,915,900	6,024,000	3,600,000
Total funds provided	12,263,463	14,724,000	16,000,000
Unobligated balance:			
Estimated savings	41,137		
Savings under sec. 1214		300,000	
Total administrative expense limitation	12,304,600	15,024,000	16,000,000

Analysis of Budget Program

The Public Housing Administration is responsible for five separate housing programs: United States Housing Act, subsistence homesteads and greentowns, public war housing, veterans' re-use housing, and homes conversion. Each is presented in a separate budget statement in which the budgetary programs are described in detail. The several programs are administered by a single integrated organization. The administrative functions of the agency break down into three major categories: development, management, and disposition. The budget program for each of these activities is summarized below:

Development.—The Housing Act of 1949 authorizes the start of construction of 135,000 low-rent housing units each year commencing with July 1, 1949. In view of the international situation the President directed that only 30,000 units be approved for construction between July 1 and December 31, 1950. The construction program is projected at a rate of 37,500 units each 6 months following December 31, 1950.

The greatest portion of administrative activity during the development phase of a project occurs prior to actual construction. Assistance is given the local authorities in planning projects. Contracts for financial aid stipulating the responsibilities of the Public Housing Administration and the local housing authorities are entered into prior to construction. Plans for construction are reviewed to assure that proposed projects conform with standards of economy, safety, and sanitation.

By the end of 1951 it is contemplated that 192,000 dwelling units will be in the preliminary planning stage, 120,000 will be under preparation for construction contract award, and 53,000 under construction. By June 30, 1952, the plan anticipates that 167,000 dwelling units will be in the preliminary stage, 145,000 will be under preparation of contract award, and 75,000 under construction.

Management.—The management responsibility of the Public Housing Administration pertains to locally owned projects developed and operated with Federal financial assistance and to federally owned projects. Dependent on the type of program, management is conducted by local authorities who own and operate low-rent housing projects and also lease certain of the federally owned projects; by sponsoring municipalities and educational institutions; and by contract managers (real-estate brokers). A sizable group of federally owned war housing projects are directly operated by Federal employees.

The 542,215 housing accommodations under management as of June 30, 1950, will be decreased by the transfer of veterans' re-use housing projects to sponsoring local bodies, and other dispositions, but by June 30, 1952, will be increased to 556,284, because of the transfer of the farm labor camps from the Department of Agriculture and completion of 63,000 units of low-rent housing.

Disposition.—Disposal of 9,728 units and complete liquidation of the homes conversion program by the end of 1951 is contemplated. The handling of claims and closing of records and accounts will be the only activity in the homes conversion program in 1952. During 1951 some 14,254 veterans' re-use housing accommodations will be transferred to sponsoring local public bodies and 10,310 accommodations will be demolished or removed from site. An additional 7,203 accommodations are scheduled for transfer in 1952.

Disposition of public war housing in 1951 and 1952 is limited to 23,500 units, including the sale of 6,700 and 2,000 permanent and demountable units in these respective years. The sale and demolition of temporary accommodations is estimated at 4,300 in 1951 and 500 in 1952. In addition, under authority of the Housing Act of 1950, 10,000 temporary units will be transferred to local bodies in 1952. Further disposition has been restricted pending determination as to eventual need for the war housing in the defense production effort.

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including funds appropriated by title I of this chapter, not to exceed [$15,024,000] *$16,000,000* shall be available for such expenses, including purchase of not to exceed [nine] *eight* passenger

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PUBLIC HOUSING ADMINISTRATION—Continued

ADMINISTRATIVE EXPENSES—Continued

Salaries and Expenses, Public Housing Administration, Housing and Home Finance Agency—Continued

motor vehicles, [of which eight shall be] for replacement only; *and* expenses of attendance at meetings of organizations concerned with the work of the Administration [; and a health service program as authorized by law (5 U. S. C. 150)]: *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects or for administrative expenses of the Administration not in excess of the amount authorized by the Congress: [*Provided further*, That the Administrator of the Housing and Home Finance Agency may relinquish and transfer, pursuant to the same general terms and conditions specified in subsections 505 (a) and (b) of the Act of October 14, 1940, as added by the Act of June 28, 1948 (Public Law 796), title to temporary housing provided for certain veterans and their families under title V of said Act of October 14, 1940, as amended, to any State, county, city, other public body, educational institution, or nonprofit organization: *Provided further*, That any application for such relinquishment and transfer shall be filed with the Administrator by December 31, 1950:] *Provided further*, That funds made available by the Act of June 29, 1936 (49 Stat. 2035) shall be available for necessary expenses, including administrative expenses, of the Public Housing Administration in carrying out the provisions of the Act of May 19, 1949 (Public Law 65). (*Independent Offices Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES FOR REIMBURSABLE OBLIGATIONS

	1950 actual	1951 estimate	1952 estimate
Reimbursement for services from the following programs:			
United States Housing Act:			
Authorized from corporate funds	$2,034,600	$1,600,000	
Appropriated funds	4,250,000	8,700,000	$12,400,000
Subsistence homesteads and greentowns	192,600	70,000	70,000
Public war housing	4,444,200	3,769,000	3,326,000
Veterans' re-use housing	846,963	320,000	184,000
Homes conversion	495,100	265,000	20,000
Total reimbursable obligations	12,263,463	14,724,000	16,000,000
Unobligated balance:			
Estimated savings	41,137		
Savings under sec. 1214		300,000	
Total administrative expense limitation	12,304,600	15,024,000	16,000,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Development	$3,958,063	$7,732,000	$9,379,000
2. Management	6,151,600	5,864,000	6,136,000
3. Disposition	2,153,800	1,128,000	485,000
Total obligations	12,263,463	14,724,000	16,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2,498	2,712	2,638
Average number of all employees	2,052	2,394	2,572
Reimbursable Obligations			
01 Personal services:			
Permanent positions	$9,597,187	$11,717,700	$12,728,700
Part-time and temporary positions	2,095	1,000	1,000
Regular pay in excess of 52-week base	46,269		50,400
Payment above basic rates	67,693	35,300	40,700
Total personal services	9,713,244	11,754,000	12,820,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
02 Travel	$802,974	$1,134,000	$1,222,000
03 Transportation of things	54,428	25,000	26,000
04 Communication services	207,137	260,000	276,000
05 Rents and utility services	884,455	1,040,000	1,106,000
06 Printing and reproduction	72,617	110,000	119,000
07 Other contractual services	167,428	110,000	106,000
General Accounting Office audit	90,000	83,000	80,000
08 Supplies and materials	98,765	104,000	112,000
09 Equipment	172,400	103,800	132,000
13 Refunds, awards, and indemnities (tort claims)	15	200	200
Total reimbursable obligations	12,263,463	14,724,000	16,000,000

UNITED STATES HOUSING ACT PROGRAM

Program Highlights

[Dollars in thousands]

	1950 actual	1951 estimate	1952 estimate
Program (in units): At end of year:			
Presite selection	228,814	192,000	167,000
Preconstruction	78,906	120,000	145,000
Construction	3,091	53,000	75,000
Management	201,536	211,594	264,118
Total active units	512,347	576,594	651,118
Annual contribution requirements	$6,519	$7,500	$15,000
Borrowings from Treasury outstanding at end of fiscal year	$349,000	$519,000	$381,000
Loans to local housing authorities outstanding at end of fiscal year	$304,058	$476,644	$449,846
Administrative expenses	$6,284	$10,300	$12,400

Purpose and Financial Organization

The United States Housing Act of 1937 (42 U. S. C. 1401) provided for a program of locally owned and operated low-rent housing, authorizing loans to local public housing agencies and payment to local housing authorities of annual contributions to maintain the low-rent character of the projects; subsequently, the Act of June 28, 1940 (42 U. S. C. 1501) permitted the construction of permanent housing for war workers, subject to conversion to low-rent use after the emergency. The program was expanded by the Housing Act of 1949 (63 Stat. 413), which authorized the construction of an additional 810,000 housing units over a 6-year period, increased the borrowing power of the Public Housing Administration to $1.5 billion outstanding at any one time, and increased the authorization to contract for annual contributions to $336 million for periods up to 40 years. The Housing Act of 1950 (64 Stat. 48) transferred to the Public Housing Administration all labor supply centers, labor homes, and labor camps administered by the Secretary of Agriculture, to be used for low-income farm laborers and their families.

In administering this program special emphasis will be given to meeting defense housing requirements. This will be done in two ways. First, in expediting the planning and the starting of construction for new projects the Public Housing Administration will give preference to projects located in defense areas as rapidly as defense needs in such areas develop and, where necessary, will give eligibility preference to defense workers. Second, in cooperation with the local authorities, who own and operate the existing housing, every effort will be made to facilitate the defense production and mobilization effort by utilizing for defense workers all units which become available where such action is necessary.

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Analysis of Budget Program

The major activities under the United States Housing Act program relate to (*a*) the development and financing of low-rent projects; and (*b*) the management of projects including the payment of subsidies in the form of annual contributions appropriated annually by the Congress. For the latter activity an appropriation of $15,000,000 will be required.

PROGRAM SUMMARY

	June 30, 1950, actual		June 30, 1951, estimate		June 30, 1952, estimate	
	Projects	Units	Projects	Units	Projects	Units
Development:						
Program reservation but not under preliminary loan	[1] 85	26,450	113	25,000	113	25,000
Preliminary loan but not under site selection	[1] 653	202,364	752	167,000	639	142,000
Site selection but not under annual contribution contract	220	54,878	241	50,000	302	50,000
Annual contribution contract but not under construction	84	24,028	321	70,000	519	95,000
Construction but not available for occupancy	18	3,091	215	53,000	345	75,000
Subtotal	1,060	310,811	1,642	365,000	1,918	387,000
Available for occupancy	672	201,536	712	211,594	919	264,118
Total active program	1,732	512,347	2,354	576,594	2,837	651,118

[1] Estimated.

Development and capital financing.—Under the United States Housing Act, low-rent housing is primarily a subject for local determination and control, Federal support being generally confined to making capital loans, paying annual contributions, and reviewing local actions for conformity with law. After the local housing authority has demonstrated a need for low-rent housing which is not being met by private enterprise, the Public Housing Administration covers by preliminary loan the cost of project planning by the local housing authority upon approval by the local governing body. The cost of the project is limited by law. Private capital in the form of temporary loan notes is fully utilized during the early development period, with the remainder covered by purchase of advance loan notes by the Administration. All temporary loan notes are retired as soon as the project is permanently financed at which time the local authority sells to private investors substantially all of its long-term bonds which are secured by the Federal Government's pledge to pay annual contributions.

It is anticipated that 1,682 projects consisting of 375,000 units will be initiated by June 1951. Of this number, 255 projects with 63,000 units are expected to start construction by that time. During 1952 an additional 491 projects consisting of 75,000 units will be initiated or a total of 2,173 projects comprising 450,000 units initiated by June 1952. Of this number, construction will have started on 138,000 units of which 63,000 units will have reached occupancy by June 30, 1952.

This activity will involve entering into loan contracts and making advances in the amount of $334 million in 1951 and $171 million in 1952. The relatively smaller requirement in 1952 is due to an anticipated larger percentage of temporary financing and earlier permanent financing from private sources.

In addition to this activity, supplemental construction work and corrections of war-caused construction deficiencies for locally owned projects will be undertaken in the amount of $2,330,000 in 1951 and $1,350,000 in 1952. Corrections of deficiencies and supplemental work are required to bring projects up to essential physical standards and to complete work delayed in the past by shortages of materials, labor, and equipment.

The Housing Act of 1949 permits the financing of low-rent projects at more favorable interest rates and with greater private capital participation. The budgetary plans contemplate permanent financing of existing projects with a development cost of $150 million by June 1952, to be accomplished entirely through the use of private capital. The remaining projects now under temporary financing with an estimated development cost of $40 million are not expected to be placed in permanent financing until after June 1952.

The following table summarizes the financing activities of the Public Housing Administration in fiscal years 1951 and 1952:

	1951 estimate	1952 estimate
Purchases:		
Advance loan notes:		
Preliminary loan contract	$35,260,000	$16,190,000
Annual contribution contract	298,004,000	142,405,000
Additional development costs	975,200	12,393,000
Total	334,239,200	170,988,000
Bonds: War-caused deficiencies and supplemental work	2,330,000	1,350,000
Total purchases	336,569,200	172,338,000
Repayments:		
Advance loan notes:		
Temporary financing	120,591,000	120,258,000
Permanent financing	39,705,600	154,598,000
Applicable to deferred program	2,500,000	1,000,000
Total	162,796,600	275,856,000
Bonds: Normal retirements	1,187,000	1,268,000
Total repayments	163,983,600	277,124,000

Management.—The Public Housing Administration reviews management operations of the local housing authorities, approves operating budgets, and audits their books and records to assure compliance with the law and an orderly and economical operation of all projects. Annual Federal contributions are made to cover operating deficits.

It is anticipated that in 1952, 523 projects containing 150,192 dwelling units initiated prior to the enactment of the Housing Act of 1949 will be eligible for annual contribution payments, and that 108 projects consisting of 22,818 dwelling units initiated under the new legislation will reach a point where first contributions will be required. Contributions on the existing projects for 1951 are based upon approved project budgets and recent operating experience. Expense estimates for 1952 are based upon the 1951 estimate and approved 5-year estimates of average annual expense.

First contributions on new projects are computed on a project-by-project basis. The maximum amount of the first contributions will be reduced by the following three factors: (1) The amount of capitalized interest; (2) the amount of the bond premium; and (3) the amount of the semiannual interest payment applicable to 1952 but payable thereafter. The effect of these reductions is expected to decrease the first contributions from the authorized maximum amount of 4½ percent to 2.77 percent of development cost.

It is estimated that $15,000,000 in annual contributions will be required in 1952; of this amount $7,364,443 will be for first contributions.

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PUBLIC HOUSING ADMINISTRATION—Continued

UNITED STATES HOUSING ACT PROGRAM—Continued

The following table shows the major items making up the annual contribution requirements:

	1950 actual		1951 estimate		1952 estimate	
	Per unit month	Amount	Per unit month	Amount	Per unit month	Amount
Total income	$32.41	$54,821,896	$31.95	$53,682,902	$31.95	$53,682,903
Less:						
Income in excess of expense on projects not requiring contributions	2.43	4,106,171	1.18	1,984,197	.93	1,568,683
Total expenses excluding reserves, debt service, payments in lieu of taxes, and nonoperating expense	20.25	34,238,992	21.60	36,282,099	21.70	36,446,672
Reserves	[1] 1.13	[1] 214,512	[1] 1.77	[1] 1,285,782	[1] 1.20	[1] 2,009,270
Debt service	11.42	19,320,263	11.39	19,135,773	12.09	20,320,935
Payments in lieu of taxes	.84	1,417,713	2.39	4,020,321	2.39	4,020,322
Nonoperating expenses	.07	119,212	.34	570,294	.34	570,294
Subtotal	34.88	58,987,839	36.13	60,706,902	36.25	60,917,636
Operating deficit	2.47	4,165,943	4.18	7,024,000	4.30	7,234,733
Add:						
Accounting adjustments	[1] 1.10	[1] 160,656				
Noncontinental contributions		261,734		285,709		325,499
Nonrecurring contributions		[2] 2,251,711		150,501		75,325
First contributions				39,790		7,364,443
Unobligated balance of appropriation		132,818				
Total annual contribution appropriation or estimate		6,651,550		7,500,000		15,000,000

[1] Deduct.
[2] Includes $2,086,716 for retroactive increases in payments in lieu of taxes.

The table shows an anticipated increase during 1952 of $7,500,000 over 1951 for contribution requirements. Two factors are primarily responsible for this increase: (1) First contributions, to be paid on approximately 23,000 units initiated after enactment of the Housing Act of 1949, accounting for approximately $6,800,000 of the increase; and (2) permanent financing of projects presently under temporary financing, accounting for the balance.

Not included in the table are 39 farm labor camps, transferred from the Department of Agriculture under the Housing Act of 1950, which had been managed by private operators and are in a bad state of repair. They are now being rehabilitated in order to increase their utility and to enhance the possibility of disposition by sale. All but very few of these projects will be sold to local housing authorities by June 30, 1952, under contracts which provide that title will not pass until the end of a 20-year period during which time the Government will receive net income but will not pay deficits. Rehabilitation costs and operating deficits are expected to total about $1.5 million in 1951 and $1 million in 1952.

Administrative expenses.—These costs are estimated at $10,300,000 for 1951 and $12,400,000 for 1952, reflecting an increase due to greatly expanded program activity. These administrative expenses are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund, shown under the estimate "Administrative expenses."

Financial Review

Financing activities will be expanded in fiscal years 1951 and 1952 in line with increases in the number of units in the low-rent program as authorized by the Housing Act of 1949 (Public Law 171). These activities will lead to an increase in outstanding loans to local housing authorities in fiscal year 1951. Loans to local housing authorities will decrease in fiscal year 1952 as a result of increased private financing and earlier permanent financing for the later projects. Borrowings from the Treasury are estimated at an additional $170 million in fiscal year 1951, and a net repayment of $138 million in fiscal year 1952.

Sales of federally-owned projects to local housing authorities will occur in fiscal year 1952. The cost of the property transferred in 1952 will be at book value of $112,409,429, which is original cost less depreciation. Conveyance of Public Works Administration leased projects will be with the stipulation that all net income will be returned to the Public Housing Administration.

Statement A.—*United States Housing Act program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land, structures and equipment—development costs	$879,968		$1,230,000		$840,000	
Purchase of local authority obligations:						
"B" Bonds	829,000		2,330,000		1,350,000	
Advance loan notes	18,373,987		334,239,200		170,988,000	
Total acquisition of assets		$20,082,955		$337,799,200		$173,178,000
To expenses (statement B):						
Operating expenses	665,433		552,700		552,700	
Nonoperating expenses	18,975					
Casualty losses—cost of replacements	1,481					
Interest expenses	6,340,711		8,068,800		7,873,800	
Net loss from rehabilitation and operation of farm labor camps			1,500,000		1,000,000	
Cost of technical services	41,627		1,377,400		4,116,500	
Public Housing Administration administrative expenses	6,284,600		10,300,000		12,400,000	
Direct disposition expenses	140					
Total expenses		13,352,967		21,798,900		25,943,000
To annual contributions		5,737,706		7,500,000		15,000,000

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STATEMENT A.—*United States Housing Act program: Statement of sources and application of funds*—Continued

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED—Continued						
To retirement of borrowings and capital:						
Return of impounded administrative expense appropriated funds—fiscal year 1951	----------		$300,000		----------	
Repayment of borrowings from U. S. Treasury	----------		----------		$155,000,000	
Lapsed annual contribution appropriation—fiscal year 1948	----------		59,595		----------	
Deposits of general fund receipts	$363		----------		----------	
Total retirement of borrowings and capital		$363		$359,595		$155,000,000
To increase in working capital:						
Cash with U. S. Treasury (checking account)	4,531,269		314,379		1,174,380	
Other working capital items	----------		1,120,657		1,882,650	
Total increase in working capital		4,531,269		1,435,036		3,057,030
Total funds applied		43,705,260		368,892,731		372,178,030
FUNDS PROVIDED						
By realization of assets:						
Sale of property (statement B)	552,980		942,802		33,721,080	
Repayment of loans:						
Local authority obligations:						
"B" bonds	984,000		1,187,000		1,268,000	
Advance loan notes	3,467,815		162,796,600		275,856,000	
Mortgage loan notes	----------		----------		700,000	
Mortgage loan notes—other	33,000		16,700		21,500	
Total realization of assets		5,037,795		164,943,102		311,566,580
By income (statement B):						
Rentals:						
Directly operated projects	838,561		690,700		690,700	
Leased projects	2,516,179		2,881,600		1,367,800	
Interest	7,638,761		10,549,450		10,036,450	
Technical service fees	84,695		1,377,400		4,116,500	
Proceeds from casualty claims	1,776		----------		----------	
Miscellaneous	363		----------		----------	
Net income applicable to prior years	65,763		----------		----------	
Total income		11,146,098		15,499,150		16,211,450
By borrowing from U. S. Treasury		12,000,000		170,000,000		17,000,000
By appropriations:						
Administrative expenses	4,250,000		9,000,000		12,400,000	
Annual contributions	6,651,550		7,500,000		15,000,000	
Total appropriations		10,901,550		16,500,000		27,400,000
By funds transferred from other Government agencies—Department of Agriculture		2,544,329		298,929		----------
By decrease in working capital:						
Cash with U. S. Treasury (special accounts)	469,939		1,651,550		----------	
Other working capital items	1,605,549		----------		----------	
Total decrease in working capital		2,075,488		1,651,550		----------
Total funds provided		43,705,260		368,892,731		372,178,030

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures :						
Increase (−) or decrease in Treasury checking account	−$4,531,269		−$314,379		−$1,174,380	
Adjustment to "checks issued" basis	156,030		----------		----------	
Increase (−) or decrease in Treasury checking account	−4,375,239		−314,379		−1,174,380	
Net borrowings or repayments (−) to U. S. Treasury	12,000,000		170,000,000		−138,000,000	
Sales and redemptions (−) in the market	−1,000		----------		----------	
Net expenditures or credits in Treasury checking account		$7,623,761		$169,685,621		−$139,174,380
General and special account expenditures :						
Annual contribution appropriation	7,121,489		9,151,550		15,000,000	
Administrative expense appropriation	4,250,000		8,700,000		12,400,000	
Net expenditure or credit in general and special accounts		11,371,489		17,851,550		27,400,000
Net effect on budgetary expenditures		18,995,250		187,537,171		−111,774,380

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STATEMENT B.—*United States Housing Act program: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
MANAGEMENT OPERATIONS						
Income:						
Net income from projects before interest, depreciation, and adjustment of reserves:						
Directly operated projects:						
Income		$838,561		$690,700		$690,700
Expenses and losses:						
Operating expenses	$665,433		$552,700		$552,700	
Nonoperating expenses	18,975					
Collection losses	1,514		3,700		3,700	
Net casualty losses	−295					
		685,627		556,400		556,400
Directly operated projects		152,934		134,300		134,300
Leased projects		2,516,179		2,881,600		1,367,800
Interest earned:						
On obligations of local authorities	7,602,775		10,514,150		10,002,050	
On mortgage loan notes—other	35,986		35,300		34,400	
		7,638,761		10,549,450		10,036,450
Technical service fees		84,695		1,377,400		4,116,500
Miscellaneous		363				
Total income		10,392,932		14,942,750		15,655,050
Expenses:						
Interest on borrowings from U. S. Treasury:						
Applicable to leased projects	1,700,265		1,732,100		1,154,400	
Loaned to local authorities	4,640,446		6,336,700		6,719,400	
Total interest		6,340,711		8,068,800		7,873,800
Net loss from rehabilitation and operation of farm labor camps				1,500,000		1,000,000
Cost of technical services		41,627		1,377,400		4,116,500
Public Housing Administration administrative expenses		6,284,600		10,300,000		12,400,000
Total expense before depreciation and adjustment to reserves and valuation allowances		12,666,938		21,246,200		25,390,300
Depreciation of structures and equipment:						
Directly operated projects	184,792		154,100		154,100	
Leased projects	3,288,617		3,279,100		1,648,900	
Total depreciation		3,473,409		3,433,200		1,803,000
Increase or decrease (−) of reserves and adjustment of valuation allowances:						
Project reserves:						
Directly operated projects	3,564					
Leased projects	−24,378					
Net adjustment of project reserves	−20,814					
Adjustment to valuation allowance on local authority obligations	34,835					
Adjustment to valuation allowance on accrued interest—Local authority obligations	31,203					
Total adjustment of reserves and valuation allowances		45,224				
Total expenses, management operations		16,185,571		24,679,400		27,193,300
Net management income (or loss (−))		−5,792,639		−9,736,650		−11,538,250
DISPOSITION OPERATIONS						
Proceeds:						
Cash (statement A)	552,980		942,802		33,721,080	
Notes	5,138,000				78,688,349	
Total proceeds	5,690,980		942,802		112,409,429	
Required annual amortization of mortgage notes receivable					−1,229,500	
Less net returns from projects for amortization of mortgage notes receivable					1,160,700	
Net					−68,800	
Net proceeds from disposition		5,690,980		942,802		112,340,629
Costs: Book values:						
Property sold	6,183,140		1,031,317		37,319,270	
Property transferred to local bodies					98,151,783	
Total cost of property dispositions	6,183,140		1,031,317		135,471,053	
Less allowance for depreciation	−485,973		−88,515		−23,061,624	
Net book values	5,697,167		942,802		112,409,429	

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STATEMENT B.—*United States Housing Act program: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actual		1951 estimate		1952 estimate	
DISPOSITION OPERATIONS—Continued						
Costs: Book values—Continued						
Direct disposition expenses	$140					
Total book value and expenses of sale		$5,697,307		$942,802		$112,409,429
Net disposition income (or loss (−))		−6,327				−68,800
Total net income (or loss (−))		−5,798,966		−9,736,650		−11,607,050
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))						
Management and disposition operations:						
Balance at beginning of year		−$1,427,289		−$4,585,074		−$14,321,724
Adjustments to beginning balance:						
Adjustments to prior year allowance for depreciation	$1,875,594					
Adjustment to prior year cost of property disposed of	−92,591					
Other	858,178					
Total adjustments		2,641,181				
Net income (or loss (−)) for the period		−5,798,966		−9,736,650		−11,607,050
Total earned surplus (or deficit (−))		−4,585,074		−14,321,724		−25,928,774
Less administrative expenses from appropriated funds		4,250,000		12,950,000		25,350,000
Total earned surplus (or deficit (−)) (excluding administrative expenses from appropriations)		−335,074		−1,371,724		−578,774
Cumulative annual contributions:						
Balance at beginning of year	−62,930,122		−$71,098,646		−$78,598,646	
Adjustments to beginning balance	−1,516,974					
Annual contribution payments and obligations during period	−6,651,550		−7,500,000		−15,000,000	
Total annual contributions		−71,098,646		−78,598,646		−93,598,646

STATEMENT C.—*United States Housing Act program: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in transit	$103,476			
With U. S. Treasury (checking account)	1,663,578	$6,194,847	$6,509,226	$7,683,606
With U. S. Treasury (special accounts)	2,121,489	1,651,550		
Total cash	3,888,543	7,846,397	6,509,226	7,683,606
Accounts receivable:				
Department of Agriculture		1,000	1,000	1,000
Local authorities	2,521,205	1,452,124	1,000,000	500,000
Tenants—less allowance for losses	6,111	6,596	6,596	6,596
Returnable insurance premiums	141,488	22,387	22,387	22,387
Other	23,116	52,608	52,608	52,608
Net accounts receivable	2,691,920	1,534,715	1,082,591	582,591
Advances:				
Local authorities:				
Management	72,554	43,386	43,386	43,386
Development	123,203	147,343		
Other	61,259	58,736	58,736	58,736
Total advances	257,016	249,465	102,122	102,122
Accrued interest receivable:				
Local authority obligations	2,778,321	2,965,771	4,222,121	3,433,571
Mortgage loan notes—other	18,540	19,592	19,292	18,792
Total accrued interest receivable	2,796,861	2,985,363	4,241,413	3,452,363
Less allowance for losses		−100,000	−100,000	−100,000
Net accrued interest receivable	2,796,861	2,885,363	4,141,413	3,352,363

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STATEMENT C.—*United States Housing Act program: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS—Continued				
Loans and investments:				
Local authority obligations:				
Advance loan notes	$3,291,388	$18,197,560	$189,640,160	$84,772,160
"B" bonds	280,878,000	280,723,000	281,866,000	281,948,000
Mortgage loan notes		5,138,000	5,138,000	83,126,349
Mortgage loan notes—other	927,010	894,695	877,995	856,495
Total loans and investments	285,096,398	304,953,255	477,522,155	450,703,004
Less allowance for losses	−1,500,000	−650,000	−650,000	−718,800
Net loans and investments	283,596,398	304,303,255	476,872,155	449,984,204
Land, structures and equipment:				
Development costs	228,995,235	223,947,288	224,145,971	89,514,918
Less allowance for depreciation	−30,724,869	−31,836,711	−35,181,396	−13,922,772
Net land, structures and equipment	198,270,366	192,110,577	188,964,575	75,592,146
Deferred and undistributed charges:				
Prepaid insurance	15,193	9,341	3,541	15,141
Undistributed charges	85,070			
Total deferred and undistributed charges	100,263	9,341	3,541	15,141
Total assets	491,601,367	508,939,113	677,675,623	537,312,173
LIABILITIES				
Accounts payable:				
Local authorities:				
Annual contributions for payments in lieu of taxes, locally owned projects		2,430,818		
Deficits, leased projects	369,521	258,727	250,000	250,000
Development costs		21,147		
Other	136,343	29,874	29,575	29,575
Total accounts payable	505,864	2,740,566	279,575	279,575
Accrued liabilities:				
Accrued salaries and wages		21,224	21,224	21,224
Payments in lieu of taxes:				
Leased projects		619,466	615,000	615,000
Directly operated projects		87,417	85,000	85,000
Total accrued liabilities		728,107	721,224	721,224
Trust and deposit liabilities:				
Tenants' security deposits	580			
Unclaimed refunds	118			
Total trust and deposit liabilities	698			
Deferred and undistributed credits:				
Tenants' prepaid rents	5,076	3,752	3,752	3,752
Prepaid development service fees			2,001,700	2,295,200
Undistributed credits	163			
Total deferred and undistributed credits	5,239	3,752	2,005,452	2,298,952
Reserves:				
Project operations	6,010,210	5,860,956	5,860,956	2,411,056
Project operating improvements	110,805	50,638	50,638	50,638
Losses on guaranteed loans		64,000	64,000	64,000
Total reserves	6,121,015	5,975,594	5,975,594	2,525,694
Total liabilities	6,632,816	9,448,019	8,981,845	5,825,445
INVESTMENT OF U. S. GOVERNMENT				
Interest bearing investment: Notes (held by U. S. Treasury) (schedule C–1)	337,000,000	349,000,000	519,000,000	381,000,000
Non-interest-bearing investment:				
Capital stock issued to Secretary of the Treasury	1,000,000	1,000,000	1,000,000	1,000,000
Assets transferred from other Government agencies (net)	146,274,351	149,221,653	149,520,582	149,520,582
Appropriations for:				
Administrative expenses		4,250,000	12,950,000	25,350,000
Annual contributions	65,051,611	71,643,566	79,143,566	94,143,566
Lapsed annual contribution appropriation, fiscal year 1948		59,595		
Total non-interest-bearing investment	212,325,962	226,174,814	242,614,148	270,014,148
Total investment	549,325,962	575,174,814	761,614,148	651,014,148

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STATEMENT C.—*United States Housing Act program: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
INVESTMENT OF U. S. GOVERNMENT—Continued				
Reduction of investment: Deficit:				
From operations	−$1,427,289	−$4,585,074	−$14,321,724	−$25,928,774
From cumulative annual contribution payments and obligations	−62,930,122	−71,098,646	−78,598,646	−93,598,646
Total reduction of investment	−64,357,411	−75,683,720	−92,920,370	−119,527,420
Net investment of U. S. Government	484,968,551	499,491,094	668,693,778	531,486,728
Total	491,601,367	508,939,113	677,675,623	537,312,173

SCHEDULE C–1.—*United States Housing Act program: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Notes payable to U. S. Treasury (statement C)	$349,000,000	$519,000,000	$381,000,000
Balance of borrowing authority from Treasury	1,151,000,000	981,000,000	1,119,000,000
Authorized borrowing authority	1,500,000,000	1,500,000,000	1,500,000,000
Undisbursed loan commitments at year end	541,990,664	637,865,420	588,189,720

Annual Contributions, Public Housing Administration, Housing and Home Finance Agency—

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), [$7,500,000] *$15,000,000*: *Provided*, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family and any serviceman who died in, the armed forces of the United States within four years prior to the date of application for admission to such housing: *Provided further*, That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$7,500,000** Estimate 1952, **$15,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	[1] $6,651,550	$7,500,000	$15,000,000
Prior year balance available		1,651,550	
Deposited in checking account with U. S. Treasurer	−5,000,000	−9,151,550	−15,000,000
Total available for obligation	1,651,550		
Balance available in subsequent year	−1,651,550		
Total obligations			

[1] Includes supplemental appropriation in amount of $1,651,550.

Administrative Expenses, Public Housing Administration, Housing and Home Finance Agency—

Administrative expenses: For administrative expenses of the Public Housing Administration, [$9,000,000] *$12,400,000*, to be merged with and expended under the authorization for such expenses contained in title II of this chapter. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$9,000,000** Estimate 1952, **$12,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,250,000	$9,000,000	$12,400,000
Unobligated balance, savings under sec. 1214		−300,000	
Deposited in checking account with U. S. Treasurer	−4,250,000	−8,700,000	−12,400,000
Total obligations			

Total annual definite appropriations, Public Housing Administration:

Appropriated 1951, **$16,500,000** Estimate 1952, **$27,400,000**

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Federally owned dwelling units in program:			
At year end	1,570	1,527	1,527
Average for year	1,888	1,527	1,527
Disposed of during year	699	43	
Mortgages at year end	50	44	39
Cost of property disposed of	$10,741,658	$1,059,080	$28,230
Book value of property at year end	$19,995,663	$18,514,103	$18,070,533
Total sales proceeds	$3,804,118	$1,159,760	$10,830

PURPOSE AND FINANCIAL ORGANIZATION

This program was originally developed as one of the initial experimental endeavors of the Government to develop higher standards of housing coincident with the establishment of a work relief program to help alleviate the economic depression of the period. By Executive Order 9070, of February 24, 1942, the program was transferred to the Public Housing Administration, at which time the book value of the assets was $62,695,922. The program is authorized by the Bankhead-Black Act of 1936 (40 U. S. C. 431, et seq.). Receipts from operations were made available for operation, maintenance, and administration by the act of June 29, 1936 (49 U. S. C. 433, 7 id. 1017), and later were made available in annual authorizations to facilitate disposition of the greentown projects (5 U. S. C. 55a).

ANALYSIS OF BUDGET PROGRAM

Management.—As of June 30, 1950, there remained under management two greentown projects of 1,570 units and 19 units at 4 former subsistence homestead project sites. It is contemplated that the greentown projects will remain in full operation during 1951 and 1952. The subsistence homestead dwelling units are under sales contract involving occupancy of the units by the prospective purchaser. Net operating income during 1951 and 1952 is shown in the following table:

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PUBLIC HOUSING ADMINISTRATION—Continued

SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—Continued

NET OPERATING INCOME

[Before collection loss, depreciation, and adjustment of valuation reserves]

	1950 actual	1951 estimate	1952 estimate
Greentown projects	$327,991	$223,114	$235,864
Subsistence homesteads	3,396	2,050	1,970
Total net operating income	331,387	225,164	237,834

The estimated decrease in net operating income is due to the sale of one greentown project and five subsistence homestead units during 1950.

Disposition.—Subsistence homesteads: Disposition activities during 1951 and 1952 are expected to involve receipt of payment in full on 3 subsistence homestead mortgages covering 57 dwelling units and on 6 lease and purchase contracts covering 6 dwelling units; and liquidation of 1 industrial cooperative association mortgage and 1 other mortgage note.

Greentown projects: On August 16, 1950, the Administrator, Housing and Home Finance Agency, issued an order temporarily suspending disposition of federally owned housing until its need in defense requirements can be ascertained. The only disposition activity contemplated is the sale of residual land at Greenhills, Ohio, the houses and most of the other structures having been sold in fiscal 1950. This land, including the 43 farmhouses located thereon, is expected to be sold for cash in fiscal 1951.

Administrative expenses.—The administrative expense requirements for this program are estimated at $70,000 for 1951 and $70,000 for 1952. Cost of administration is related to the size of the program and the budget plan of activity and is comparable to the expense experienced in 1950. These funds are merged with funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund, shown under the estimate for "Administrative expenses."

Financial Review

During 1951 and 1952, property with a cost value of $1,087,310 will be sold and at the same time assets in the form of mortgage notes in the amount of $386,737 will be liquidated. This, together with payments of principal on other obligations, will reduce the assets in the program to $21,761,941 as of June 30, 1952. As of June 30, 1950, there were available $941,231 of funds derived from management operations from which there is being set aside an amount equivalent to estimated liabilities together with funds needed to meet liquidating costs after disposal of all income producing property. The remainder, together with net operating revenues for 1951 and 1952 will be returned to the Treasury, estimated at $1,040,485 in 1951 and $140,519 in 1952. During these 2 years, in addition to deposits to the Treasury from operating funds, receipts from the liquidation of the program will permit a total return to the Treasury of $3,007,779, making a cumulative return as of June 30, 1952, of $15,625,572 as a partial repayment on the investment of the Government.

STATEMENT A.—*Subsistence homesteads and greentowns program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To expenses (statement B):						
Management:						
Operating expenses	$1,042,499		$919,196		$906,356	
Nonoperating expenses	167					
Public Housing Administration administrative expenses	66,300		55,000		55,000	
Total management expenses	1,108,966		974,196		961,356	
Disposition:						
Direct disposition expenses	17,626		15,000			
Public Housing Administration administrative expenses	126,300		15,000		15,000	
Total disposition expenses	143,926		30,000		15,000	
Total expenses		$1,252,892		$1,004,196		$976,356
To retirement of borrowings and capital: Deposits of general fund receipts		1,045,408		2,606,313		401,466
To increase in working capital: Cash with U. S. Treasury (checking account)		1,338,373				
Other working capital items						31,298
Total funds applied		3,636,673		3,610,509		1,409,120
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans:						
Mutual Ownership Corporation mortgage notes	80,663		126,390		126,390	
Subsistence Homestead Association mortgage notes	191,023		89,037			
Industrial Cooperative Association mortgage notes			24,250			
Other mortgage notes	91,283		10,400		10,270	
Total repayments of principal of loans	362,969		250,077		136,660	
Sales of property:						
Real property	633,487		1,159,760		10,830	
Equipment	8,004					
Stores inventory	2,907					
Total sales of property	644,398		1,159,760		10,830	
Total realization of assets		1,007,367		1,409,837		147,490

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STATEMENT A.—*Subsistence homesteads and greentowns program: Statement of sources and application of funds*—Continued

	1950 actual		1951 estimate		1952 estimate	
FUNDS PROVIDED—Continued						
By income:						
Rents	$1,373,886		$1,144,360		$1,144,190	
Interest	73,615		124,212		117,331	
Other	2,018					
Net income applicable to prior years	37,146					
Total income		$1,486,665		$1,268,572		$1,261,521
By decrease in working capital:						
Checking account:						
Cash with U. S. Treasury (checking account)			910,339		109	
Cash with U. S. Treasury (special accounts)	1,013,178					
Cash with U. S. Treasury (special deposits)	111,410					
Total decrease in cash with U. S. Treasury	1,124,588		910,339		109	
Other working capital items	18,053		21,761			
Total decrease in working capital		1,142,641		932,100		109
Total funds provided		3,636,673		3,610,509		1,409,120
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease in checking account		−$1,338,373		$910,339		$109
Adjustment to "checks issued" basis		−2,232				
Increase (−) or decrease in Treasury checking account		−1,340,605		910,339		109
Special account expenditures: Expenditures from special appropriation accounts		1,391,769				
Special account receipts: Excess of amounts transferred to general receipts over deposits in special accounts		−380,988				
Net expenditures or credits in special appropriation accounts		1,010,781				
Less capital transfers—general fund deposits		−1,052,558		−2,606,313		−401,466
Net effect on budgetary expenditures		−1,382,382		−1,695,974		−401,357

STATEMENT B.—*Subsistence homesteads and greentowns program: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
MANAGEMENT OPERATIONS						
Income:						
Rentals:						
Greentown projects	$1,370,163		$1,141,770		$1,141,770	
Subsistence homesteads	3,723		2,590		2,420	
Total rental income		$1,373,886		$1,144,360		$1,144,190
Interest earned:						
Mutual Ownership Corporation obligations	62,334		121,330		116,280	
Subsistence Homestead Association obligations	4,452		1,300			
Industrial Cooperative Association obligations	3,598					
Other mortgage and miscellaneous loans	2,710		1,382		1,051	
Furniture sales contracts	521		200			
Total interest earned		73,615		124,212		117,331
Other income		2,018				
Total income (statement A)		1,449,519		1,268,572		1,261,521
Expenses:						
Operating expenses:						
Greentown projects	1,042,172		918,656		905,906	
Subsistence homesteads	327		540		450	
Total operating expenses		1,042,499		919,196		906,356
Nonoperating expenses		167				
Public Housing Administration administrative expenses		66,300		55,000		55,000
Total expenses (before depreciation, losses, and charge-offs and adjustment of valuation allowances)		1,108,966		974,196		961,356

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STATEMENT B.—*Subsistence homesteads and greentowns program: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actua		1951 estimate		1952 estimate	
MANAGEMENT OPERATIONS—Continued						
Depreciation: Greentown projects	$467,278		$432,740		$432,740	
Losses and charge-offs:						
Accounts receivable written off	12,958		1,840		1,840	
Notes receivable written off	267,238		----------		----------	
Accrued interest receivable written off	61,255		----------		----------	
Total losses and charge-offs	341,451		1,840		1,840	
Adjustment of valuation allowances:						
Provision for losses on accounts receivable	−11,469		−200		−200	
Provision for losses on notes receivable	−234,321		----------		----------	
Provision for losses on accrued interest receivable	−57,657		----------		----------	
Total adjustment of valuation allowances	−303,447		−200		−200	
Total depreciation, losses and charge-offs, and adjustment of valuation allowances		$505,282		$434,380		$434,380
Total expenses, management operations		1,614,248		1,408,576		1,395,736
Net management income (or loss (−))		−164,729		−140,004		−134,215
DISPOSITION						
Proceeds:						
Cash (statement A)		644,398		1,159,760		10,830
Notes		3,159,720		----------		----------
Total proceeds		3,804,118		1,159,760		10,830
Costs of property (development costs):						
Book value:						
Cost of property sold	9,455,386		1,059,080		28,230	
Dedications	1,282,580		----------		----------	
Demolitions	2,318		----------		----------	
Fire losses	1,374		----------		----------	
Total cost of property	10,741,658		1,059,080		28,230	
Less allowance for depreciation	−1,912,169		----------		----------	
Net	8,829,489		1,059,080		28,230	
Disposition expenses:						
Direct expenses	17,626		15,000		----------	
Public Housing Administration administrative expenses	126,300		15,000		15,000	
Total expenses	143,926		30,000		15,000	
Total cost of property and expenses before adjustment of valuation allowances		8,973,415		1,089,080		43,230
Provision for losses on disposition		----------		−10,260		−17,400
Total cost of property and expense		8,973,415		1,078,820		25,830
Net disposition income (or loss (−))		−5,169,297		80,940		−15,000
Total net income (or loss (−))		−5,334,026		−59,064		−149,215
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))						
Management and disposition operations:						
Balance at beginning of year		−$18,160,471		−$23,687,540		−$23,746,604
Adjustment to beginning balance:						
Adjustment to prior years for property disposed of	−$485,899		----------		----------	
Adjustment to prior year allowance for depreciation	163,663		----------		----------	
Other	129,193		----------		----------	
Total adjustment to beginning balance		−193,043		----------		----------
Net income (or loss (−)) during period		−5,334,026		−59,064		−149,215
Total earned surplus (or deficit (−))		−23,687,540		−23,746,604		−23,895,819

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STATEMENT C.—*Subsistence homesteads and greentowns program: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in transit	$3,466			
With U. S. Treasury (checking account)		$1,338,373	$428,034	$427,925
With U. S. Treasury (special accounts)	1,013,178			
With U. S. Treasury (special deposits)	111,410			
Total cash	1,128,054	1,338,373	428,034	427,925
Accounts receivable:				
Due from Public War Housing program		158		
Tenants' accounts:				
Tenants in possession	15,767	24,470	20,234	20,234
Vacated tenants	15,571	2,262	2,062	1,862
Other	2,358	1,291		
Total accounts receivable	33,696	28,181	22,296	22,096
Less allowance for losses	−15,571	−4,102	−3,902	−3,702
Net accounts receivable	18,125	24,079	18,394	18,394
Accrued interest receivable:				
Mutual Ownership Corporation		6,749	6,499	6,259
Industrial Cooperative Association (in liquidation)	93,082	35,528		
Other	1,393	621	447	321
Total accrued interest receivable	94,475	42,898	6,946	6,580
Less allowance for losses	−43,185			
Net accrued interest receivable	51,290	42,898	6,946	6,580
Mortgage notes receivable:				
Mutual Ownership Corporation		3,079,057	2,952,667	2,826,277
Subsistence Homestead Associations	280,060	89,037		
Industrial Cooperative Associations (reduced to judgment)	599,406	332,063	307,813	307,813
Other	143,708	52,425	42,025	31,755
Total mortgage notes receivable	1,023,174	3,552,582	3,302,505	3,165,845
Less allowance for losses	−291,489	−32,917	−32,917	−32,917
Net mortgage notes receivable	731,685	3,519,665	3,269,588	3,132,928
Stores inventories	113,715	82,299	69,131	69,131
Land, structures, and equipment:				
Greentowns	35,808,602	24,727,972	23,697,122	23,697,122
Less allowance for depreciation	−6,422,581	−4,805,571	−5,238,311	−5,671,051
Subsistence homesteads (subject to disposition under executed lease and purchase contracts)	235,263	178,763	150,533	122,303
Less allowance for disposition losses		−105,501	−95,241	−77,841
Net land, structures, and equipment	29,621,284	19,995,663	18,514,103	18,070,533
Deferred charges:				
Prepaid payments in lieu of taxes	48,943	2,731		
Prepaid insurance	48,174	18,890	9,025	36,450
Undistributed charges	89,329			
Total deferred charges	186,446	21,621	9,025	36,450
Total assets	31,850,599	25,024,598	22,315,221	21,761,941

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STATEMENT C.—*Subsistence homesteads and greentowns program: Statement of financial condition*—Continued

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
LIABILITIES				
Accounts payable: (Utilities, materials, supplies, etc.)	$288,305	$42,623	$10,061	$10,061
Accrued liabilities:				
Accrued salaries and wages		14,511	14,511	14,511
Payments in lieu of taxes		136,644	136,644	136,644
Total accrued liabilities		151,155	151,155	151,155
Trust and deposit liabilities:				
Deposits under lease and purchase contracts:				
Application to purchase price	98,557	21,858	20,159	17,899
Maintenance and repairs	8,464	2,303	2,319	1,980
Taxes and insurance		37,790	37,790	37,790
Tenants' unclaimed refunds	2,315			
Other	4,289	3,650		
Total trust and deposit liabilities	113,625	65,601	60,268	57,669
Deferred credits:				
Tenants' prepaid rents	7,764	6,105		
Undistributed credits	2,780			
Total deferred credits	10,544	6,105		
Total liabilities	412,474	265,484	221,484	218,885
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment: Assets transferred from Farmers Home Administration and other programs	62,770,743	62,696,197	62,696,197	62,696,197
Reduction of investment:				
Assets transferred to other Government agencies and other programs	1,597,447	1,631,750	1,631,750	1,631,750
Deposits of general fund receipts	11,574,700	12,617,793	15,224,106	15,625,572
Deficit	18,160,471	23,687,540	23,746,604	23,895,819
Total deductions	31,332,618	37,937,083	40,602,460	41,153,141
Net investment of U. S. Government	31,438,125	24,759,114	22,093,737	21,543,056
Total	31,850,599	25,024,598	22,315,221	21,761,941

PUBLIC WAR HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Average number of dwelling units in program, available for occupancy	295,795	282,009	274,091
Management operations (total for all federally operated and leased projects):			
Project income	$118,645,300	$116,544,700	$113,326,500
Project expense	89,102,497	94,114,247	89,786,550
Public Housing Administration administrative expense	2,883,300	2,919,000	2,876,000
Net income from management operations (statement B)	26,659,503	19,511,453	20,663,950
Disposition operations, total dwelling units disposed of	21,894	11,000	12,500
Total sales (statement B)	$16,649,829	$18,136,800	$6,460,000

PURPOSE AND FINANCIAL ORGANIZATION

The public war housing program was carried out during the defense and war periods as one means of alleviating an acute shortage of housing for workers in essential war industries. The housing still in use serves the needs of veterans, servicemen and their families, and certain defense workers, pending disposition in accordance with the basic legislation. No new projects have been authorized since 1945.

This housing was constructed with funds appropriated under the act of October 14, 1940 (42 U. S. C. 1521) (Lanham Act) and related acts. Expenses of operation, maintenance and disposition or removal are paid from rental and other project income.

ANALYSIS OF BUDGET PROGRAMS

The following table shows the number of active and inactive projects and units and the number disposed of during fiscal years 1950, 1951, and 1952 (elimination of demountable projects in fiscal year 1951 results from their reclassification as permanent or temporary, as required by the Housing Act of 1950, Public Law 475, 81st Cong.):

	June 30, 1950, actual		June 30, 1951, estimate		June 30, 1952, estimate	
	Projects	Units	Projects	Units	Projects	Units
Available for occupancy:						
Permanent	269	74,138	348	110,349	340	108,349
Demountable	131	55,822				
Temporary	638	155,416	683	169,742	642	159,742
Total	1,038	285,376	1,031	280,091	982	268,091
Inactive temporary housing, under custodial management	97	17,134	71	11,419	65	10,919

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	June 30, 1950, actual		June 30, 1951, estimate		June 30, 1952, estimate	
	Projects	Units	Projects	Units	Projects	Units
Disposed of during the year:						
Permanent	27	4,696	16	4,700	8	2,000
Demountable	6	1,144	5	2,000		
Temporary	90	16,054	12	4,300	47	10,500
Total	123	21,894	33	11,000	55	12,500

Management.—Management of the projects is accomplished by direct operation by the Federal Government, using Federal employees, or by leased operation under which the projects are operated by local housing authorities under lease agreements which provide for return to the Government of all net income remaining after payment of approved operating costs. As of June 30, 1950, 34 percent of all active projects were federally operated and 66 percent were leased.

The following table shows the number of projects and dwelling units in active management status as of the end of each fiscal year.

	June 30, 1950, actual		June 30, 1951, estimate		June 30, 1952, estimate	
	Projects	Units	Projects	Units	Projects	Units
Federally operated:						
Family dwellings	343	97,704	338	95,098	321	91,348
Dormitories	1	38	1	38	1	38
Stop-gap	6	666	6	666	6	666
Total	350	98,408	345	95,802	328	92,052
Leased:						
Family dwellings	658	181,774	658	181,988	626	173,738
Dormitories	12	3,664	10	771	10	771
Stop-gap	18	1,530	18	1,530	18	1,530
Total	688	186,968	686	184,289	654	176,039
Total active program	1,038	285,376	1,031	280,091	982	268,091

The estimates of income and expense projected for the fiscal years 1951 and 1952 were computed after a thorough review, approval, and consolidation of operating budgets submitted by each project for the fiscal year 1951. No significant change in average income and expense per unit is anticipated as between the two fiscal years, except for about $7,000,000 budgeted for planned structural, plumbing, and other repairs, and exterior painting. Temporary projects, designed and built for an expected five-year useful life, will have been in use 8 and 9 years in 1951 and 1952. The Public Housing Administration, in view of contemplated disposition, has followed a policy of minimum repair and maintenance, and as a result many projects have reached a state of serious deterioration. The items of extraordinary maintenance are a result of the extended period of operation, the maintenance policy, and the necessity of further prolonging the useful life of the projects for defense purposes.

Disposition.—Disposition of 11,000 units is contemplated in fiscal year 1951 and 12,500 units in 1952. The Housing Act of 1950 authorizes the transfer, under certain conditions, of (1) temporary war housing projects to local public agencies, and (2) permanent war housing projects to local public housing agencies for operation as low-rent housing. The act further provides for disposition of all war housing remaining after such transfers. The Administrator of the Housing and Home Finance Agency on August 16, 1950, issued an order temporarily suspending all disposition and transfer activity, pending determination of need for defense purposes.

The budget program for the fiscal year 1951 contemplates completion of sales of those projects which were at the point of title transfer at the time of issuance of the suspension order. The program for both years anticipates sales of projects which it is estimated will be determined as not required to serve defense purposes. On the same assumption, the program for the fiscal year 1952 provides for the transfer of 10,000 temporary dwellings to local public agencies.

The following table shows the volume, proceeds, costs, and value of disposition operations undertaken by fiscal years:

	1950 actual	1951 estimate	1952 estimate
Number of dwelling units disposed of:			
Permanent family dwellings	4,696	4,700	2,000
Demountable family dwellings	1,144	2,000	
Temporary family dwellings	5,346		10,000
Dormitory units	6,603	3,646	
Stop-gap units	4,105	654	500
Total	21,894	11,000	12,500
Total proceeds from sales	$16,649,829	$18,136,800	$6,460,000
Disposition expense	−1,865,331	−1,225,000	−725,000
Net proceeds from sales	14,784,498	16,911,800	5,735,000
Total cost of housing disposed of	57,666,050	32,285,400	39,409,000

Administrative expenses.—These costs, estimated at $3,769,000 for 1951 and $3,326,000 for 1952, are related to the size of the program and the budget plan of activity, and are comparable to 1950 experience. These funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund, shown under the estimate for "Administrative expenses."

Financial Review

Development cost of the emergency war housing program constructed by the Public Housing Administration, or received by transfer from other agencies, amounted to $1,704,776,849 as of June 30, 1950. This expenditure produced federally owned assets which, as of June 30, 1950, had earned $331,319,223 for the Government, exclusive of the write-off of asset values of properties disposed of. Net income from management operations and net proceeds from disposition of war housing are expected to increase this amount to $394,141,426 at the end of 1952. Exclusive of the transfer of properties, valued at $196,406,791, to other programs and Federal agencies, this estimated net return represents 26 percent of the total development cost of the program under the jurisdiction of the Public Housing Administration.

There remained on the books as of June 30, 1950, properties having a cost value of $1,043,357,516. Much of this property represents temporary housing which, under the Housing Act of 1950, is eligible for transfer to local public agencies without reimbursement (except for certain payments for Government-owned land). The temporary housing remaining after such transfers will have very low salvage value with no possibility of achieving full recapture of all development costs before the program is completely liquidated. However, the estimated return of 26 percent of invested capital as of June 30, 1952, will increase substantially as the remaining assets are liquidated.

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STATEMENT A.—*Public war housing program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land, structures and equipment	$411,704		$314,710		$300,000	
Purchase of stock	1,861					
Total acquisition of assets		$413,565		$314,710		$300,000
To expenses (statement B):						
Management:						
Operating expenses	28,539,553		29,712,200		28,054,700	
Public Housing Administration administrative expenses	2,883,300		2,919,000		2,876,000	
Nonoperating expenses	146,693		235,500		225,500	
Casualty losses—cost of replacements	12,476					
Total management expenses	31,582,022		32,866,700		31,156,200	
Disposition:						
Direct disposition expenses	351,231		150,000		50,000	
Public Housing Administration administrative expenses	1,514,100		850,000		450,000	
Public Housing Administration nonadministrative expenses			225,000		225,000	
Total disposition expenses	1,865,331		1,225,000		725,000	
Total expenses		33,447,353		34,091,700		31,881,200
To retirement of borrowings and capital:						
Lapsed and rescinded appropriations	216					
Deposits of general fund receipts	45,164,687		16,796,108		25,579,950	
Total retirement of borrowings and capital		45,164,903		16,796,108		25,579,950
To increase in working capital:						
Cash with U. S. Treasury (checking account)	28,099,362		9,130,343			
Other working capital items					520,050	
Total increase in working capital		28,099,362		9,130,343		520,050
Total funds applied		107,125,183		60,332,861		58,281,200
FUNDS PROVIDED						
By realization of assets:						
Sales of property	12,702,972		6,909,300		5,020,000	
Repayments of principal of mortgage loan notes	431,407		512,492		691,000	
Total realization of assets		13,134,379		7,421,792		5,711,000
By income (statement B):						
Dwelling rents	58,048,112		51,802,500		51,004,900	
Interest	399,370		574,500		822,300	
Other income	115,220		100,000		100,000	
Proceeds from casualty claims	825					
Total income		58,563,527		52,477,000		51,927,200
By net income applicable to prior years		2,655,230				
By decrease in working capital:						
Checking account:						
Cash with U. S. Treasury (checking account)					643,000	
Cash with U. S. Treasury (special accounts)	31,574,508					
Cash with U. S. Treasury (special deposits)	503,573					
Net decrease in checking account	32,078,081				643,000	
Other working capital items	693,966		434,069			
Total decrease in working capital		32,772,047		434,069		643,000
Total funds provided		107,125,183		60,332,861		58,281,200

EFFECT ON BUDGETARY EXPENDITURES

	1950 actual		1951 estimate		1952 estimate	
Checking account expenditures:						
Increase (−) or decrease in checking account	−$28,099,362		−$9,130,343		$643,000	
Adjustment to checks issued basis	236,580					
Increase (−) or decrease in Treasury checking account		−$27,862,782		−$9,130,343		$643,000
Special account expenditures: Expenditures—General and special appropriation accounts	11,578,639					
Special account receipts: Excess of amounts transferred to general receipts over deposits to special appropriation accounts	18,673,402					
Net expenditure or credit in general and special accounts		30,252,041				
Less: Capital transfers—General fund deposits		−50,170,937		−16,764,708		−25,549,350
Net effect on budgetary expenditures		−47,781,678		−25,895,051		−24,906,350

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STATEMENT B.—*Public war housing program: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
MANAGEMENT OPERATIONS						
Income:						
Rentals:						
Directly operated projects	$40,686,352		$38,717,000		$37,316,500	
Leased projects (net)	17,205,754		12,935,500		13,538,400	
Rented projects and project property	156,006		150,000		150,000	
Total rental income		$58,048,112		$51,802,500		$51,004,900
Interest on mortgage loan notes		399,370		574,500		822,300
Other income		115,220		100,000		100,000
Total income		58,562,702		52,477,000		51,927,200
Expenses:						
Operating expenses:						
Directly operated projects	28,522,809		29,697,200		28,039,700	
Rented projects and project property	16,744		15,000		15,000	
Total operating expenses		28,539,553		29,712,200		28,054,700
Nonoperating expenses, directly operated projects		146,693		235,500		225,500
Public Housing Administration administrative expenses		2,883,300		2,919,000		2,876,000
Total expenses before losses and adjustment to valuation allowance		31,569,546		32,866,700		31,156,200
Accounts receivable written off		129,337		112,050		112,050
Increase or decrease (−) in allowance for losses on accounts receivable		192,665		−13,203		−5,000
Total expenses, management operations		31,891,548		32,965,547		31,263,250
Net operating income (or loss (−))		26,671,154		19,511,453		20,663,950
Casualty losses:						
Cost of replacements	12,476					
Less proceeds from casualty claims	−825					
		11,651				
Net income (or loss (−)) from management operations		26,659,503		19,511,453		20,663,950
DISPOSITION						
Proceeds:						
Cash (statement A)	$12,702,971		$6,909,300		$5,020,000	
Notes	3,946,858		11,227,500		1,440,000	
Total proceeds		16,649,829		18,136,800		6,460,000
Cost of property (development costs):						
Property sold	44,253,975		27,765,400		8,865,700	
Dedicated	7,244,798		4,520,000		1,443,300	
Demolitions	5,145,307					
Fire losses and other hazards	224,583					
Public Housing Administration administrative expenses charged to development costs	66,800					
Other indirect expenses charged to development costs	3,441					
Reused for veterans' re-use housing program	303,397					
Reused for public war housing program	423,749					
Transferred to local public agencies (pursuant to Public Law 475, 81st Cong.)					29,100,000	
Total cost of property	57,666,050		32,285,400		39,409,000	
Expenses (statement A):						
Direct expenses	351,231		150,000		50,000	
Public Housing Administration administrative expenses	1,514,100		850,000		450,000	
Public Housing Administration nonadministrative expenses			225,000		225,000	
Total expenses	1,865,331		1,225,000		725,000	
Total cost of property and expenses before adjustment of valuation allowance		59,531,381		33,510,400		40,134,000
Increase or decrease (−) in allowance for losses on disposition		6,564,774		−6,264,774		−150,000
Total disposition cost and expense		66,096,155		27,245,626		39,984,000
Net disposition income (or loss (−))		−49,446,326		−9,108,826		−33,524,000
Total net income (or loss (−))		−22,786,823		10,402,627		−12,860,050

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STATEMENT B.—*Public war housing program: Statement of income, expenses, and analysis of earned surplus*—Continued

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))

	1950 actual	1951 estimate	1952 estimate
Management and disposition operations:			
Balance at beginning of year	−$99,705,278	−$133,861,497	−$123,458,870
Adjustments to beginning balance:			
Adjustments to prior year cost of property disposed of	−$14,050,142		
Other	2,680,746		
Total adjustments to beginning balance	−11,369,396		
Net income (or loss (−)) during period	−22,786,823	10,402,627	−12,860,050
Total earned surplus (or deficit (−))	−133,861,497	−123,458,870	−136,318,920

STATEMENT C.—*Public war housing program: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in transit	$424,425	$213,703	$210,000	$210,000
With U. S. Treasury (checking account)		28,099,362	37,230,000	36,587,000
With U. S. Treasury (special accounts)	31,574,803	295		
With U. S. Treasury (special deposits)	503,573			
Total cash	32,502,801	28,313,360	37,440,000	36,797,000
Accounts receivable:				
Due from other Government agencies	152			
Due from local housing authorities:				
Rents	4,750,428	4,036,575	3,000,000	3,250,000
Other	105,426	225,414	200,000	200,000
Tenants' accounts:				
Tenants in possession	172,849	146,787	140.000	135,000
Vacated tenants	165,538	155,206	150,000	145,000
Claims		136,747	120,000	120,000
Other	1,032,664	180,425	170,000	170,000
Total accounts receivable	6,227,057	4,881,154	3,780,000	4,020,000
Less allowance for losses	−165,538	−352,916	−340,000	−335,000
Net accounts receivable	6,061,519	4,528,238	3,440,000	3,685,000
Advances:				
Due from other Government agencies		15,151	15,000	15,000
Due from local housing authorities	2,976,447	1,836,075	1,800,000	1,800,000
Other	233,455	45,501	40,000	40,000
Total advances	3,209,902	1,896,727	1,855,000	1,855,000
Less allowance for losses		−5,287	−5,000	−5,000
Net advances	3,209,902	1,891,440	1,850,000	1,850,000
Accrued assets—accrued interest receivable	20,430	31,228	40,000	65,000
Loans and investments	8,686,066	12,198,992	22,914,000	23,663,000
Stores inventories	77,071	9,218	9,000	9,000
Land, structures, and equipment:				
Development costs	1,146,977,715	1,043,985,491	1,012,941,000	974,332,000
Less allowance for transfers to other Government agencies		−5,732,012		
Dwelling units (subject to disposition under "Offer and acceptance" contracts)	2,258,998	11,668,811	1,000,000	500,000
Less allowance for losses on disposition		−6,564,774	−300,000	−150,000
Total land, structures, and equipment	1,149,236,713	1,043,357,516	1,013,641,000	974,682,000
Deferred and undistributed charges:				
Prepaid payments in lieu of taxes	3,734,941	860,860	800,000	800,000
Prepaid insurance	179	801		
Prepaid land rental	41,572	58,523	50,000	50,000
Undistributed charges	55,609			
Total deferred and undistributed charges	3,832,301	920,184	850,000	850,000
Total assets	1,203,626,803	1,091,250,176	1,080,184,000	1,041,601,000

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STATEMENT C.—*Public war housing program: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
LIABILITIES				
Accounts payable:				
Other Government agencies		$41,699	$40,000	$40,000
Local housing authorities—deficits leased projects	$484,678	124,338	55,000	25,000
Other (utilities, materials, supplies, etc.)	10,190,486	2,496,194	2,440,000	2,360,000
Total accounts payable	10,675,164	2,662,231	2,535,000	2,425,000
Accrued liabilities:				
Accrued salaries and wages		534,410	500,000	500,000
Payments in lieu of taxes		2,558,804	2,500,000	2,500,000
Total accrued liabilities		3,093,214	3,000,000	3,000,000
Claims of contractors and others pending settlement		255,375	100,000	100,000
Trust and deposit liabilities:				
Deposits on dwelling units under "offer and acceptance" contracts	37,223	293,737	35,000	17,000
Taxes and insurance	96,978	170,490	170,000	170,000
Other	492,924	40,270	40,000	40,000
Total trust and deposit liabilities	627,125	504,497	245,000	227,000
Deferred and undistributed credits:				
Prepaid rents	416,992	326,778	300,000	285,000
Undistributed credits	232,999			
Total deferred and undistributed credits	649,991	326,778	300,000	285,000
Total liabilities	11,952,280	6,842,095	6,180,000	6,037,000
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development:				
Expended	1,588,829,957	1,588,998,659	1,589,468,744	1,589,768,744
Unexpended	1,338,625	1,169,707	699,622	399,622
Total non-interest-bearing investment	1,590,168,582	1,590,168,366	1,590,168,366	1,590,168,366
Assets transferred from other Government agencies	114,531,119	115,778,190	115,778,190	115,778,190
Total investment	1,704,699,701	1,705,946,556	1,705,946,556	1,705,946,556
Reduction of investment:				
Assets transferred to other Government agencies and other programs	167,136,839	196,406,791	200,417,391	200,417,391
Deposits to general fund receipts	246,183,061	291,270,187	308,066,295	333,646,245
Deficit:				
Total deficit	99,705,278	143,603,445	148,358,870	161,318,920
Less reserve for disposition expenses (sec. 605 (c), Public Law 475, 81st Cong.)		−9,741,948	−24,900,000	−25,000,000
Net deficit	99,705,278	133,861,497	123,458,870	136,318,920
Total deductions	513,025,178	621,538,475	631,942,556	670,382,556
Net investment of U. S. Government	1,191,674,523	1,084,408,081	1,074,004,000	1,035,564,000
Total	1,203,626,803	1,091,250,176	1,080,184,000	1,041,601,000

VETERANS' RE-USE HOUSING PROGRAM

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Average number of accommodations in program available for occupancy	81,361	38,395	27,644
Transfers and other removals	79,466	24,564	7,273
Number of accommodations at year end	44,005	29,751	22,548
Net return to Public Housing Administration from management and from properties transferred to local bodies	$4,395,701	$2,622,910	$1,153,510

PURPOSE AND FINANCIAL ORGANIZATION

This is a temporary emergency program undertaken to alleviate the housing difficulties of servicemen, veterans and their families, including veterans attending educational institutions, by relocation and re-use of surplus Federal structures. The program is conducted under title V of the Lanham Act as amended and approximately $443.5 million was allotted to the Public Housing Administration for development purposes. Funds derived from the operation of the projects are available for expenses of operation and maintenance, for disposition and removal of the projects, and for administrative expenses. Each quarter, operating funds in excess of amounts needed for liquidation of outstanding liabilities are covered into miscellaneous receipts of the Treasury (60 Stat. 9).

ANALYSIS OF BUDGET PROGRAMS

Development.—Construction is completed and all that remains is the final settlement of contractors' claims in

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PUBLIC HOUSING ADMINISTRATION—Continued

VETERANS' RE-USE HOUSING PROGRAM—Continued

the amount of $443,315. This is expected to be accomplished during 1951.

Management.—Housing projects are managed by the participating local bodies. Public Housing Administration management functions are only of an advisory nature. Federally financed projects are required to return all net income to the the Public Housing Administration. Projects financed in whole or in part by the participating local body are authorized to reimburse themselves from net income to the extent of their expenditures for development and after complete reimbursement are required to return net income to the Public Housing Administration. In 1950, for the first time, some of the projects wholly or partially financed by the participating local bodies made a net return to the Government, having completely reimbursed their development expenditures from net operating revenues.

The number of unit months in active management and per unit per month net income for 1950, 1951, and 1952 are shown below:

	1950 actual		1951 estimate		1952 estimate	
	Unit months	Net income	Unit months	Net income	Unit months	Net income
Total active management	976,332	$5.73	460,746	$4.96	331,723	$4.79

The anticipated reduction in the net return per unit per month for 1951 and 1952 is due to: (1) temporary-type of construction which will result in increased operating and maintenance costs each year and (2) anticipated transfers, under the Housing Act of 1950. Experience has shown that applications for transfer are generally made for the better projects. Net estimated operating return to the Public Housing Administration follows:

	1950 actual	1951 estimate	1952 estimate
Management: Net operating income before collection loss (statement B)	$158,449	$131,730	$131,730
Disposition:			
Total net income of projects transferred to local bodies (statement B)	5,589,548	2,286,330	1,588,380
Less: Net income applied to reimbursement of development expenditures	1,352,296	795,150	566,600
Net return	4,395,701	1,622,910	1,153,510

The substantial decrease in the estimated net return is attributable to the anticipated transfers to local public bodies resulting in a reduction of 58 percent in the number of units in the program.

Disposition.—The McGregor Act (62 Stat. 1062) authorized colleges and universities operating veterans' projects on lands owned or controlled by them to acquire complete ownership and control of these projects without monetary consideration. The Independent Offices Appropriation Act, 1950, permitted transfers to local public bodies under similar conditions. As of June 30, 1950, more than 175,000 units had been transferred under these authorities.

The Housing Act of 1950 authorizes further transfer activity. The Administrator, Housing and Home Finance Agency, on August 16, 1950, issued an order temporarily suspending all disposition and transfer activity pending determination of possible defense requirements. It is expected, however, that analysis of defense requirements will permit some exceptions during 1952. Transfer activities under the Housing Act of 1950, carry-overs of incompleted transfers under the Independent Offices Appropriation Act, 1950, and sale and other removals are expected to result in additional reductions in the program of 31,767 units as shown below:

SUMMARY OF DISPOSITION BY ENABLING LEGISLATION

	1951		1952	
	Projects	Units	Projects	Units
In program at beginning of year	437	54,315	183	29,751
Transfers to local bodies and educational institutions:				
Independent Offices Appropriation Act, 1950	58	5,443		
Housing Act of 1950, sec. 601 (a)	109	8,811	28	2,203
Housing Act of 1950, sec. 601 (b)			20	5,000
Other disposition	87	10,310		
Total	254	24,564	48	7,203
In program at end of year	183	29,751	135	22,548

Administrative expenses.—These costs, estimated at $320,000 for 1951 and $184,000 for 1952, are related to the size of the program and the budget plan of activity, and are comparable to the expense experienced in 1950. These funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund, shown under the estimate for "Administrative expenses."

Financial Review

As of June 30, 1950, development appropriations totaled $443,485,276. After liquidation of outstanding obligations and contractors' claims it is estimated that unexpended appropriations amounting to $638,911 will be returned to the Treasury.

Cumulative earnings in excess of operating costs by local sponsoring bodies and net operating income from direct operations amounted to $35,650,298 on June 30, 1950. Operations during 1951 and 1952 are expected to increase to $39,788,468 as follows:

ESTIMATED CUMULATIVE NET RETURN TO PUBLIC HOUSING ADMINISTRATION

	Actual cumulative as of June 30, 1950	1951 estimate	1952 estimate	Estimated cumulative as of June 30, 1952
Net operating income (before collection loss)	$582,660	$131,730	$131,730	$846,120
Net return from properties transferred to local bodies	35,067,638	2,286,330	1,588,380	38,942,348
Total	35,650,298	2,418,060	1,720,110	39,788,468

Because of the considerable anticipated reduction in the program, net income from properties transferred to local bodies will no longer be a significant factor after 1952. The deficit is due to the difference between the cost of property transferred to local bodies and the net income returned to Public Housing Administration by local bodies from the operation of the projects. Deposits to the Treasury will amount to $6,213,098 in 1951 and $1,269,660 in 1952.

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STATEMENT A.—*Veterans' re-use housing program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land, structures, and equipment—at cost		$2,532,572		$795,150		$566,600
To expenses (statement B):						
Management: Direct operating expenses	$556,518		$512,640		$512,640	
Disposition: Direct disposition expenses	35,107		75,130		75,000	
Public Housing Administration administrative expenses	796,200		320,000		184,000	
Net loss applicable to prior years	632,571					
Total expenses		2,020,396		907,770		771,640
To retirement of borrowings and capital:						
Lapses of appropriations:						
Allotment rescissions—Office of Administrator, Housing and Home Finance Agency	2,200,000		638,911			
Return of lapsed appropriations—U. S. Treasury			65,759			
Deposits of general fund receipts	7,481,700		6,213,098		1,269,660	
Transfer to trust fund of the U. S. Treasury	2,078					
Total retirement of borrowings and capital		9,683,778		6,917,768		1,269,660
To increase in working capital: Cash with U. S. Treasury (checking account)		4,720,957				
Total funds applied		18,957,703		8,620,688		2,607,900
FUNDS PROVIDED						
By realization of assets:						
Net income from properties transferred to local bodies under contracts	5,589,548		2,286,330		1,588,380	
Sales of property	337,665		18,900		34,750	
Total realization of assets		5,927,213		2,305,230		1,623,130
By income (statement B):						
Rents	713,120		642,570		642,570	
Other	1,892		1,800		1,800	
Total income		715,012		644,370		644,370
By decrease in working capital:						
Cash with U. S. Treasury (checking account)			4,654,087			
Cash with U. S. Treasury (special accounts)	4,168,839					
Cash with U. S. Treasury (special deposits)	4,464					
Total decrease in cash with U. S. Treasury	4,173,303					
Other working capital items	8,142,175		1,017,001		340,400	
Total decrease in working capital		12,315,478		5,671,088		340,400
Total funds provided		18,957,703		8,620,688		2,607,900

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:						
Increase (−) or decrease in checking account	−$4,720,957		$4,654,087			
Adjustment to checks issued basis	576					
Increase (−) or decrease in Treasury checking account		−$4,720,381		$4,654,087		
Special account expenditures: Expenditures—general and special appropriation accounts	302,884					
Special account receipts: Excess of amounts transferred to general receipts over deposits to special appropriation accounts	100,339					
Net expenditures or credits in general and special accounts		403,223				
Less: Capital transfers—general fund deposits		−7,481,651		−6,213,098		−$1,269,660
Net effect on budgetary expenditures		−11,798,809		−1,559,011		−1,269,660

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STATEMENT B.—*Veterans' re-use housing program: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
MANAGEMENT OPERATIONS						
Income (statement A):						
Rents—directly operated projects	$713,120		$642,570		$642,570	
Other income	1,892		1,800		1,800	
Total		$715,012		$644,370		$644,370
Expenses:						
Directly operated projects (statement A)	556,518		512,640		512,640	
Accounts receivable written off	45		600		600	
Provision for losses on accounts receivable	1,392					
Total expenses, management operations		557,955		513,240		513,240
Net management income (or loss (−)) before administrative expenses		157,057		131,130		131,130
DISPOSITION						
Proceeds from disposition:						
Sales of property:						
Cash (statement A)	337,665		18,900		34,750	
Notes					660,150	
Total proceeds from sales of property	337,665		18,900		694,900	
Net returns from properties transferred to local bodies	5,589,548		2,286,330		1,588,380	
Less provision for losses on retained operating reserves	−103,839					
Net	5,485,709		2,286,330		1,588,380	
Total proceeds from disposition		5,823,374		2,305,230		2,283,280
Costs of property disposed of:						
Property sold	382,656		193,695		694,900	
Demolition and fire losses	11,960					
Property transferred to local bodies	2,970,408		795,150		566,600	
Total costs	3,365,024		988,845		1,261,500	
Direct disposition expenses	35,107		75,130		75,000	
Total cost of property and expenses		3,400,131		1,063,975		1,336,500
Net disposition income (or loss (−)) before administrative expenses		2,423,243		1,241,255		946,780
ADMINISTRATIVE						
Public Housing Administration administrative expenses		796,200		320,000		184,000
Total net income (or loss (−))		1,784,100		1,052,385		893,910

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))

Balance at beginning of year		−$404,668,344		−$409,507,780		−$408,455,395
Adjustment to prior year balance:	−$5,201,813					
For properties disposed of	−1,421,723					
Other		−6,623,536				
		1,784,100		1,052,385		893,910
Net income (or loss (−)) for the period						
Total earned surplus (or deficit (−))		−409,507,780		−408,455,395		−407,561,485

STATEMENT C.—*Veterans' re-use housing program: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in transit	$2,815			
With U. S. Treasury (checking account)		$4,720,957	$66,870	$66,870
With U. S. Treasury (special accounts)	4,168,839			
With U. S. Treasury (special deposits)	4,464			
Total cash	4,176,118	4,720,957	66,870	66,870
Accounts receivable:				
Due from other government agencies	8,525	10,950		
Due from local bodies:				
Retained operating reserves	1,472,538	653,348	274,448	115,448
Net income under contracts	8,810,338	2,084,152	643,199	305,199
Other	51,026	33,801	33,801	33,801
Tenants' accounts:				
Tenants in possession	3,007	1,238	1,238	1,238
Vacated tenants	383	1,574	1,574	1,574

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STATEMENT C.—*Veterans' re-use housing program: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS—Continued				
Accounts receivable—Continued				
Other	$121,381	$30,758	$15,758	$12,758
Total accounts receivable	10,467,198	2,815,821	970,018	470,018
Less allowance for losses:				
Retained operating reserves		−653,348	−274,448	−115,448
Other	−383	−175,806	−175,806	−175,806
Total allowance for losses	−383	−829,154	−450,254	−291,254
Net accounts receivable	10,466,815	1,986,667	519,764	178,764
Advances:				
Construction contractors	202,197	113,681	65,612	65,612
Other	2,417			
Total advances	204,614	113,681	65,612	65,612
Less allowance for claims		−65,612	−65,612	−65,612
Net advances	204,614	48,069		
Notes receivable				660,150
Land, structures and equipment—at cost	16,406,321	11,778,474	11,584,779	10,889,879
Deferred and undistributed charges:				
Prepaid payments in lieu of taxes	22,250	25,096	25,000	25,000
Undistributed charges	25,875			
Total deferred and undistributed charges	48,125	25,096	25,000	25,000
Total assets	31,301,993	18,559,263	12,196,413	11,820,663
LIABILITIES				
Accounts payable:				
Other Government agencies		2,720		
Other programs	31,450	1,811		
Local bodies	4,465	46,235		
Other	112,238	22,407	19,578	19,578
Total accounts payable	148,153	73,173	19,578	19,578
Accrued liabilities—accrued salaries and wages		12,560	12,300	12,300
Claims of contractors and others pending settlement		443,315		
Deferred and undistributed credits:				
Tenants prepaid rents	5,121	4,297	4,000	4,000
Undistributed credits	24,330			
Total deferred and undistributed credits	29,451	4,297	4,000	4,000
Total liabilities	177,604	533,345	35,878	35,878
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development:				
Expended	441,822,222	442,451,119	442,846,365	442,846,365
Unexpended	3,928,813	1,034,157		
	445,751,035	443,485,276	442,846,365	442,846,365
Appropriation for trust fund	2,078			
Lapsed appropriations, fiscal year 1948		65,759		
Assets transferred from other Government agencies	1,743,412	2,212,690	2,212,690	2,212,690
Assets transferred from other programs	6,099,328	7,070,605	7,070,605	7,070,605
Total investment	453,595,853	452,834,330	452,129,660	452,129,660
Reduction of investment:				
Assets transferred to other Government agencies	35,936	70,073	70,073	70,073
Deposits to general fund receipts	17,767,184	25,230,559	31,443,657	32,713,317
Deficit:				
Total deficit	404,668,344	409,870,603	408,455,395	407,561,485
Reserve for disposition expenses (sec. 605 (c), Public Law 475, 81st Cong.)		−362,823		
Net deficit	404,668,344	409,507,780	408,455,395	407,561,485
Total deductions	422,471,464	434,808,412	439,969,125	440,344,875
Net investment of U. S. Government	31,124,389	18,025,918	12,160,535	11,784,785
Total	31,301,993	18,559,263	12,196,413	11,820,663

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PUBLIC HOUSING ADMINISTRATION—Continued

HOMES CONVERSION PROGRAM

Program Highlights

	1950 actual	1951 estimate	1952 estimate
Management:			
Average number of active properties during year	2,261	673	----------
Average active units during year	15,882	4,046	----------
Number of active properties at end of year	1,347	----------	----------
Number of active units at end of year	9,728	----------	----------
Net income per unit month before amortization, depreciation, losses, and charge-offs	$6.28	$6.28	----------
Disposition:			
Number of properties terminated during year:			
Expiration leasehold period	1,024	1,307	----------
Canceled prior to lease expiration	805	40	----------
Number of units terminated during year:			
Expiration of leasehold period	4,901	9,236	----------
Canceled prior to lease expiration	5,854	492	----------
Proceeds from disposition	$539,583	$58,869	----------

Purpose and Financial Organization

The homes conversion program, budgeted for complete liquidation by the end of 1951, originated under the provisions of the Lanham Act (42 U. S. C. 1521). Its purpose was to provide needed living accommodations for inmigrant war workers and their families in those critical production areas where other housing was not readily available, by leasing existing structures and remodeling them to provide additional dwelling units.

Development operations were started by the Home Owners' Loan Corporation in calendar year 1942 and consisted of negotiating leases on suitable structures and remodeling them into apartments. The initial conversion was financed entirely from appropriated funds and the whole amount capitalized. A total of 8,842 leaseholds with 49,565 dwelling units were provided at a total cost of $90,110,785, excluding $193,966 of assets transferred from other programs.

Development activities were largely completed prior to the transfer of this program to the Public Housing Administration. Management responsibilities were transferred to the Public Housing Administration on August 1, 1944, and on January 1, 1945, responsibility for completion of the residual development activity was transferred.

Section 303 of the Lanham Act authorizes the use of operating income for property operations, disposition, and administrative costs. Operating income is adequate to meet these expenses and permit a substantial return to the United States Treasury.

Analysis of Budget Program

Management.—Properties in this program are managed by some 200 real-estate management brokers who operate and maintain the properties and collect the rents from which they pay operating and maintenance costs and retain a commission stipulated by contract. The net revenue is remitted to the Public Housing Administration which makes payments for rentals, taxes, and insurance. The income, expense, and net return to the Government from operations is projected during 1951 at the level experienced during 1950 for the average unit for each month of operations. The total income and expense of program operations decrease substantially due to the decreasing size of the program occasioned by the liquidation of the Government's interest by June 30, 1951. The operating income and expense experienced in 1950 for the average units per month were:

Operating income per unit per month	$41.48
Operating expense per unit per month	35.20
Net income before depreciation losses and charge-offs, per unit per month	6.28

Disposition.—As of June 30, 1950, 85 percent of the 8,842 leaseholds consisting of 49,565 dwelling units had been canceled, yielding a total of $9,240,886. This substantial progress in liquidating the Government's interest resulted from a program of negotiating leasehold terminations with the property owners whenever satisfactory settlement could be obtained. Some of the leaseholds expired in November 1949 and additional leaseholds have expired each month and will continue to do so through 1951, leaving 40 leaseholds unexpired as of June 30, 1951. The budget provides for negotiating terminations of the latter prior to the end of 1951. Leases provide for restoration and redecoration of the vacant properties upon expiration.

Administrative expenses.—These are estimated at $265,000 for 1951 and $20,000 for 1952. Expenses for 1952 are for the handling of claims in connection with the termination of leaseholds and for the closing of records and accounts of this program. These funds are merged with the funds for administrative expenses of the several programs administered by the Public Housing Administration into a single fund, which is shown under the estimate for "Administrative expenses."

Financial Review

The original investment of the Government was $90.3 million, and this amount has been reduced yearly by net operating income, amortization, and charge-offs, and will be completely liquidated at the close of 1952.

The result of the program operations (before amortization, depreciation, losses, and charge-offs) is as follows:

	Cumulative to June 30, 1950	1951 estimate	1952 estimate	Total June 30, 1952
Management operations:				
Gross income	$113,803,313	$2,014,200	----------	$115,817,513
Operating expenses	90,590,024	1,774,300	----------	92,364,324
Net income	23,213,289	239,900	----------	23,453,189
Disposition operations:				
Proceeds	9,240,886	58,869	----------	9,299,755
Expenses	1,518,037	296,600	$45,000	1,859,637
Net income	7,722,849	−237,731	−45,000	7,440,118
Entire program, net income	30,936,138	2,169	−45,000	30,893,307

Payments to the general fund of the Treasury for 1951 and 1952 are estimated to be $397,065 and $107,016, respectively.

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STATEMENT A.—*Homes conversion program: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Leaseholds and improvements		$22,017				
To expenses (statement B):						
Management:						
Operating expenses	$6,709,681		$1,709,300			
Public Housing Administration administrative expenses	238,700		65,000			
Casualty losses—costs of replacements	2,607		1,000			
Total management expenses	6,950,988		1,775,300			
Disposition:						
Direct disposition expenses	104,067		96,600		$25,000	
Public Housing Administration administrative expenses	256,400		200,000		20,000	
Total disposition expenses	360,467		296,600		45,000	
Net loss applicable to prior years	247,961					
Total expenses		7,559,416		$2,071,900		$45,000
To retirement of borrowings and capital:						
Lapses of appropriations:						
Allotment rescissions, Office of Administrator, Housing and Home Finance Agency			71,971			
Deposits of general fund receipts	2,033,549		397,065		107,016	
Total retirement of borrowings and capital		2,033,549		469,036		107,016
To increase in working capital:						
Cash with United States Treasury (checking account)		581,014				
Other working capital items				8,416		
Total funds applied		10,195,996		2,549,352		152,016
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans	23,009		22,610			
Proceeds of leasehold terminations	539,583		58,869			
Total by realization of assets		562,592		81,479		
By income:						
Dwelling rents	7,874,977		2,006,300			
Furniture rental and other income	30,724		7,900			
Proceeds from casualty claims	1,563		1,000			
Total by income (statement B)		7,907,264		2,015,200		
By decrease in working capital:						
Checking account:						
Cash with U. S. Treasury (checking account)			452,673		128,341	
Cash with U. S. Treasury (special accounts)	1,446,868					
Cash with U. S. Treasury (special deposits)	99,750					
Total decrease in cash with U. S. Treasury	1,546,618		452,673		128,341	
Other working capital items	179,522				23,675	
Total by decrease in working capital		1,726,140		452,673		152,016
Total funds provided		10,195,996		2,549,352		152,016

EFFECT ON BUDGETARY EXPENDITURES

Checking account expenditures:						
Increase (−) or decrease in checking account	−$581,014		$452,673		$128,341	
Adjustment to "checks issued" basis	40,735					
Increase (−) or decrease in Treasury checking account		−$540,279		$452,673		$128,341
Special account expenditures:						
Expenditures from special appropriation accounts	669,802					
Special account receipts:						
Net special account receipts (excess of amounts transferred to general receipts over deposits in special accounts)	515,955					
Net expenditures or credits in special appropriation accounts		1,185,757				
Less: Capital transfers, general fund deposits		−2,032,993		−397,065		−107,016
Net effect on budgetary expenditures		−1,387,515		55,608		21,325

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STATEMENT B.—*Homes conversion program: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
MANAGEMENT OPERATIONS						
Income: Rentals:						
Dwelling rent schedule	$8,220,055		$2,094,200			
Less: Dwelling vacancy loss	−345,078		−87,900			
Dwelling rent income		$7,874,977		$2,006,300		
Furniture rental and other income		30,724		7,900		
Total income (statement A)		7,905,701		2,014,200		
Expenses (statement A):						
Direct operating expenses:						
Contract managers' expenses:						
Management fees	532,061		135,500			
Operating services and utilities	2,669,647		680,300			
Repairs, maintenance, and replacements	1,292,681		329,200			
Total contract managers' expenses		4,494,389		1,145,000		
Fixed operating expenses:						
Insurance	3,813		1,000			
Rental payments to lessors	1,230,542		313,700			
Payments to mortgagees	224,000		56,800			
Taxes	711,811		181,100			
Total fixed operating expenses		2,170,166		552,600		
Other operating expenses:						
Liability and personal injury insurance		45,126		11,700		
Total direct operating expenses		6,709,681		1,709,300		
Public Housing Administration administrative expenses		238,700		65,000		
Total operating expenses before amortization, depreciation, losses and charge-offs, and adjustment of valuation allowances		6,948,381		1,774,300		
Amortization and depreciation of leaseholds and improvements:						
Amortization:						
Direct conversion costs	3,996,639		483,498			
Indirect conversion costs	207,708		33,533			
Operating improvements	142,408		24,799			
Depreciation:						
Equipment	22,941		1,990			
Furniture	14,649		3,656			
Total amortization and depreciation		4,384,345		547,476		
Accounts receivable written off		77,094		19,400		$76,479
Increase or decrease (−) in provision for losses on accounts receivable		−7,138		−19,400		−76,479
Total expenses, management operations		11,402,682		2,321,776		
Net operating income (or loss (−))		−3,496,981		−307,576		
Casualty losses:						
Cost of replacements	2,607		1,000			
Less proceeds from casualty claims	−1,563		−1,000			
		−1,044				
Net management income (or loss (−))		−3,498,025		−307,576		
DISPOSITION						
Proceeds (statement A)		539,583		58,869		
Costs of property (development costs):						
Direct conversion costs	17,339,509		18,073,851			
Indirect conversion costs	901,044					
Operating improvements	257,569		290,317			
Equipment	80,298		74,404			
Furniture	42,485		102,363			
Total cost of property	18,620,905		18,540,935			
Less allowance for prior amortization	−16,783,964		−18,375,670			
Net		1,836,941		165,265		

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STATEMENT B.—*Homes conversion program: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actual		1951 estimate		1952 estimate	
DISPOSITION—Continued						
Expenses (statement A):						
Direct expenses	$104,067		$96,600		$25,000	
Public Housing Administration administrative expenses	256,400		200,000		20,000	
Total expenses		$360,467		$296,600		$45,000
Total costs of property and expenses		2,197,408		461,865		45,000
Net disposition income (or loss (−))		−1,657,825		−402,996		−45,000
Total net income (or loss (−))		−5,155,850		−710,572		−45,000
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))						
Balance at beginning of year		−$54,140,042		−$59,996,465		−$60,707,037
Adjustments to beginning balance:						
Adjustment to prior year amortization, depreciation and write off	−$452,612					
Other	−247,961					
Total adjustments to beginning balance		−700,573				
Net income (or loss (−)) during period		−5,155,850		−710,572		−45,000
Total earned surplus (or deficit (−))		−59,996,465		−60,707,037		−60,752,037

STATEMENT C.—*Homes conversion program: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in transit	$3,696	$47,265	$20,000	
With U. S. Treasury (checking account)		581,014	128,341	
With U. S. Treasury (special accounts)	1,446,868			
With U. S. Treasury (special deposits)	99,750			
Total cash	1,550,314	628,279	148,341	
Accounts receivable:				
Due from contract managers	286,000	10,727	8,681	
Due from lessors	10,055	11,319	5,000	
Tenants' accounts:				
Tenants in possession	44,112	33,034	33,034	
Vacated tenants	103,018	63,425	44,025	
Other	76,237	13,703	3,000	
Less allowance for losses	−103,018	−95,879	−76,479	
Net accounts receivable	416,404	36,329	17,261	
Advances	1,999	2,755	2,755	
Accrued assets: Accrued interest receivable	386	116		
Notes receivable	45,619	22,610		
Leaseholds and improvements:				
Leaseholds, improvements, equipment, and furniture–costs	91,258,654	91,280,670	91,280,670	$91,280,670
Less amortization, depreciation, and write-off	−83,894,032	−90,567,929	−91,280,670	−91,280,670
Net leaseholds and improvements	7,364,622	712,741		
Deferred charges—prepaid insurance	19,724			
Total assets	9,399,068	1,402,830	168,357	
LIABILITIES				
Accounts payable:				
Contract managers		5,705	5,705	
Other	77,241	55,822	9,636	
Total accounts payable	77,241	61,527	15,341	

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STATEMENT C.—*Homes conversion program: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
LIABILITIES—Continued				
Trust and deposit liabilities:				
Tenants unclaimed refunds	$13,759			
Other	87,023	$2,893	$1,000	
Total trust and deposit liabilities	100,782	2,893	1,000	
Deferred and undistributed credits:				
Tenants prepaid rents	13,481	6,786		
Undistributed credits	80			
Total deferred and undistributed credits	13,561	6,786		
Total liabilities	191,584	71,206	16,341	
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development:				
Expended	90,088,339	90,090,243	90,110,785	$90,110,785
Unexpended	94,417	92,513		
Total non-interest-bearing investment	90,182,756	90,182,756	90,110,785	90,110,785
Assets transferred from other programs	193,966	193,966	193,966	193,966
Total investment	90,376,722	90,376,722	90,304,751	90,304,751
Reduction of investment:				
Assets transferred to other Government agencies and other programs	36,410	36,410	36,410	36,410
Deposits to general fund receipts	26,992,785	29,012,223	29,409,288	29,516,304
Deficit:				
Total deficit	54,140,043	60,194,145	60,807,037	60,752,037
Less reserve for disposition expenses (sec. 605 (c), Public Law 475, 81st Cong.)		197,680	100,000	
Net deficit	54,140,043	59,996,465	60,707,037	60,752,037
Total deductions	81,169,238	89,045,098	90,152,735	90,304,751
Net investment of U. S. Government	9,207,484	1,331,624	152,016	
Total	9,399,068	1,402,830	168,357	

Miscellaneous

Expenses of Liquidation of Assets, Labor Supply Centers, Etc., Farm Labor Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Balance transferred from "Supply and distribution of farm labor, Department of Agriculture," pursuant to sec. 205 of Public Law 475	$580,685		
Transferred to checking account	−580,685		
Total obligations			

Operation and Disposition, Farm Labor Supply Centers, Etc., Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Balance transferred from "Supply and distribution of farm labor, Department of Agriculture", pursuant to sec. 205 of Public Law 475	$1,963,644	$142,889	
Transferred to checking account	−1,963,644	−142,889	
Total obligations			

Permanent indefinite appropriations, special accounts:

Disposition or Removal, Homes Conversion Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$224,048		
Prior year balance available	490,000		
Total available for obligation	714,048		
Adjusted to general receipt account (42 U. S. C. 1521)	−682,468		
Total obligations	31,580		

OBLIGATIONS BY ACTIVITIES

Disposition—1950, $31,580.

Disposition or Removal, Veterans' Housing Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,581,990		
Prior year balance available	146,451		
Total available for obligation	7,728,441		
Adjusted to general receipt account (42 U. S. C. 1521)	−7,481,651		
Total obligations	246,790		

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OBLIGATIONS BY ACTIVITIES

Disposition—1950, $246,790.

Disposition or Removal, War Housing Program, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,249,821		
Prior year balance available	9,601,169		
Recovery of prior year obligations (by transfer of obligations to checking account)	197,760		
Total available for obligation	14,048,750		
Adjusted to general receipt account (42 U. S. C. 1521)	−12,326,874		
Total obligations	1,721,876		

OBLIGATIONS BY ACTIVITIES

Disposition—1950, $1,721,876.

Expenses of Liquidation of Resettlement Projects, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Transferred from "Operations and maintenance, resettlement projects, Public Housing Administration"	$19,800		
Transferred to checking account	−15,258		
Total obligations	4,542		

OBLIGATIONS BY ACTIVITIES

Disposition—1950; $4,542.

Expenses of Liquidation of Resettlement Projects, Public Housing Administration, 1949—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$7,545		
Transferred to checking account	−7,545		
Total obligations			

Operation, Maintenance, Etc., Homes Conversion, National Defense Housing, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,292,991		
Prior year balance available	650,000		
Total available for obligation	1,942,991		
Adjusted to general receipt account (42 U. S. C. 1521)	−1,350,525		
Total obligations	592,466		

OBLIGATIONS BY ACTIVITIES

Management—1950, $592,466.

Operation, Maintenance, Etc., National Defense Housing, Public Housing Administration, Housing and Home Finance Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,413,332		
Prior year balance available	10,515,633		
Recovery of prior year obligations (by transfer of obligations to checking account)	7,508,089		
Total available for obligation	33,437,054		
Adjusted to general receipt account (42 U. S. C. 1521)	−26,009,681		
Total obligations	7,427,373		

OBLIGATIONS BY ACTIVITIES

Management—1950, $7,427,373.

Operation and Maintenance of Resettlement Projects, Public Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$380,988		
Prior year balance available	662,740		
Transferred to "Expense of liquidation of resettlement projects, Public Housing Administration, 1950"	−19,800		
Transferred to checking account	−701,291		
Total available for obligation	322,637		

OBLIGATIONS BY ACTIVITIES

Management—1950, $322,637.

Total annual definite appropriations, Housing and Home Finance Agency:

Appropriated 1951, **$40,700,000** Estimate 1952, **$37,730,000**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Housing and Home Finance Agency.	1	$1,400	1	$700	$700	6	----------	For use of officers and employees on official business.
HOME LOAN BANK BOARD								
Administrative expenses, Home Loan Bank Board.	1	1,400	1	300	1,100	----------	----------	For use by the Board and staff on official business.
FEDERAL HOUSING ADMINISTRATION								
Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency.	----------	----------	----------	----------	----------	3	----------	For use of officers and employees on official business.
PUBLIC HOUSING ADMINISTRATION								
Salaries and expenses, Public Housing Administration, Housing and Home Finance Agency.	8	11,200	8	1,600	9,600	27	$8,000	Do.
Total, Housing and Home Finance Agency.	10	14,000	10	2,600	11,400	36	8,000	

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DEPARTMENT OF AGRICULTURE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Research and Marketing Act of 1946	355	$19,000,000	$6,000,000	$5,500,000	$301,607	$1,859,338	$15,978,690	
Bureau of Agricultural Economics: Salaries and expenses	355	4,745,900	5,504,000	5,395,000	1,542	380,527	4,206,185	* $6
Agricultural Research Administration:								
Office of Administrator: Salaries and expenses	355	572,000	600,000	587,000	9,439	172,419	339,930	
Research on strategic and critical agricultural materials	055	354,000	399,000	700,000	20,227	29,197	293,860	
Research on agricultural problems of Alaska	355	675,000	280,000	280,000	746	247,795	271,626	
Special research fund	355	1,255,500			1,087	116,024	1,124,273	
Office of Experiment Stations:								
Payments to States, Hawaii, Alaska, and Puerto Rico	355	7,406,208	12,416,208	12,453,708		* 9	7,399,421	
Salaries and expenses	355	384,050	412,500	400,000	48	32,670	332,220	
Total, Office of Experiment Stations		7,790,258	12,828,708	12,853,708	48	32,661	7,731,641	
Bureau of Human Nutrition and Home Economics: Salaries and expenses.	355	868,700	1,500,000	1,482,500	3,334	72,443	746,915	
Bureau of Animal Industry:								
Salaries and expenses	355	23,200,100	24,369,000	24,850,000	39,814	1,983,803	21,477,470	
Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry.	355	15,000		32,700,000	* 735	34,055,595	6,511,337	
Reappropriation	355	5,923,680	443,616					
Control and eradication of foot-and-mouth disease and rinderpest.	355							507
Meat inspection fund	355							8,679
Research facilities	355							34,576
Total, Bureau of Animal Industry		29,138,780	24,812,616	57,550,000	39,079	36,039,398	27,988,807	43,762
Bureau of Dairy Industry: Salaries and expenses	355	1,110,500	1,617,500	1,589,000	1,066	80,918	1,000,583	
Bureau of Agricultural and Industrial Chemistry: Salaries and expenses.	355	5,695,225	8,100,000	7,967,000	14,039	542,605	5,001,588	
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.	355	8,563,140	11,068,950	10,785,000	52,674	1,022,055	7,434,768	
Contract authorization	355	100,000						
Portion of above appropriation to liquidate contr act authorization.	355		(100,000)					
Bureau of Entomology and Plant Quarantine:								
Salaries and expenses	355	9,581,300	10,912,200	11,335,000	* 22,039	635,476	8,648,774	8,493
Control of emergency outbreaks of insects and plant diseases.	355	4,245,000	2,100,000	2,063,000	94	814,191	3,282,906	164,333
Total, Bureau of Entomology and Plant Quarantine		13,826,300	13,012,200	13,398,000	* 21,945	1,449,667	11,931,680	172,826
Total, Agricultural Research Administration		69,949,403	74,218,974	107,192,208	119,794	39,804,282	63,865,671	216,588
Tussock moth control	402							* 6
Control of forest pests	402	8,231,000	5,450,000	6,000,000		589,993	3,799,640	989,097
Forest Pest Control Act	402							* 355
White pine blister rust control	402				3,156			* 403
Total, control of forest pests		8,231,000	5,450,000	6,000,000	3,156	589,993	3,799,640	988,339

* Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no year, and merged accounts and from annual authorizations prior to 1948.

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DEPARTMENT OF AGRICULTURE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$18,139,635	$2,938,572	$4,820,720	$7,759,292	$1,316,028	$4,700,000	$6,016,028	**Research and Marketing Act of 1946**
4,588,248	464,195	4,895,100	5,359,295	543,900	4,880,000	5,423,900	**Bureau of Agricultural Economics:** Salaries and expenses
							Agricultural Research Administration:
521,788	224,805	469,870	694,675	136,873	487,000	623,873	Office of Administrator: Salaries and expenses
343,284	40,420	353,000	393,420	44,500	630,000	674,500	Research on strategic and critical agricultural materials
520,167	461,261	230,000	691,261	50,000	230,000	280,000	Research on agricultural problems of Alaska
1,241,384	114,062	----------	114,062	4,300	----------	4,300	Special research fund
							Office of Experiment Stations:
7,399,412	6,786	12,411,508	12,418,294	4,500	12,448,708	12,453,208	Payments to States, Hawaii, Alaska, and Puerto Rico
364,938	40,800	396,130	436,930	11,000	390,000	401,000	Salaries and expenses
7,764,350	47,586	12,807,638	12,855,224	15,500	12,838,708	12,854,208	Total, Office of Experiment Stations
822,692	116,630	1,307,500	1,424,130	132,500	1,310,000	1,442,500	Bureau of Human Nutrition and Home Economics: Salaries and expenses.
							Bureau of Animal Industry:
23,501,087	1,604,085	21,861,500	23,465,585	2,425,800	22,280,000	24,705,800	Salaries and expenses
40,566,197	1,144,718	441,916	1,586,634	1,700	32,700,000	32,701,700	Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry.
507	----------	----------	----------	----------	----------	----------	Reappropriation
							Control and eradication of foot-and-mouth disease and rinderpest.
8,679	----------	----------	----------	----------	----------	----------	Meat inspection fund
34,576	9,727	----------	9,727	----------	----------	----------	Research facilities
64,111,046	2,758,530	22,303,416	25,061,946	2,427,500	54,980,000	57,407,500	Total, Bureau of Animal Industry
1,081,667	106,547	1,458,000	1,564,547	132,100	1,450,000	1,582,100	Bureau of Dairy Industry: Salaries and expenses
5,558,232	524,969	7,125,000	7,649,969	804,800	7,100,000	7,904,800	Bureau of Agricultural and Industrial Chemistry: Salaries and expenses.
8,509,497	1,070,000	9,482,650	10,552,650	1,345,000	9,400,000	10,745,000	Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses.
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
							Bureau of Entomology and Plant Quarantine:
9,270,704	799,600	9,618,400	10,418,000	1,090,600	10,100,000	11,190,600	Salaries and expenses
4,261,524	959,800	1,469,200	2,429,000	680,900	1,439,200	2,120,100	Control of emergency outbreaks of insects and plant diseases.
13,532,228	1,759,400	11,087,600	12,847,000	1,771,500	11,539,200	13,310,700	Total, Bureau of Entomology and Plant Quarantine
104,006,335	7,224,210	66,624,674	73,848,884	6,864,573	99,964,908	106,829,481	Total, Agricultural Research Administration
[a] 6	----------	----------	----------	----------	----------	----------	**Tussock moth control**
5,378,730	3,072,299	4,058,050	7,130,349	1,846,558	4,680,600	6,527,158	**Control of forest pests**
[a] 355	----------	----------	----------	----------	----------	----------	Forest Pest Control Act
2,753	----------	----------	----------	----------	----------	----------	White pine blister rust control
5,381,128	3,072,299	4,058,050	7,130,349	1,846,558	4,680,600	6,527,158	Total, control of forest pests

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Forest Service:								
Salaries and expenses	402	$39,187,500	$38,939,925	$41,000,000	$8,689	$4,189,625	$34,573,051	a $522
Forest development roads and trails	402	10,098,000	10,592,600	17,500,000				8,019,780
Forest roads and trails	453							2,089,187
Acquisition of lands for national forests, Weeks Act	402	401,000	300,000	100,000	293,569	334,798	103,757	
Acquisition of lands for national forests, Superior National Forest, Minn.	402	75,000	150,000	150,000			a	15,980
Acquisition of lands for national forests, special acts (receipt limitation) (special accounts).	402	136,240	142,000	142,000	3,200	22,399	18,235	
Forest-fire cooperation	402	9,000,000	9,500,000		123	606,937	8,637,618	
Farm and other private forestry cooperation	402	1,100,000	1,300,000		2	134,208	847,539	
State and private forestry cooperation	402			10,820,000				
Control of tree-insect epidemics, national forests	402							107
Emergency reconstruction and repair	402							2,208,163
Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund (permanent indefinite, special account).	402	43,548	45,000	45,000				43,548
Acquisition of lands and construction of improvements, Coronado National Forest (permanent indefinite, special account).	402	16,177						
Cooperative range improvements (receipt limitation) (special account):								
Annual definite	402		700,000					
Annual indefinite	402			750,000				
Expenses and refunds, brush disposal (permanent indefinite, special account).	402		1,400,000	1,400,000				
Payments to school funds, Arizona and New Mexico, act June 20, 1910 (receipt limitation) (permanent indefinite).	402	60,775	71,930	71,930			60,775	
Payments to States and Territories from the national forests fund (permanent indefinite, special account).	402	7,753,275	8,372,747	10,354,017				7,753,121
Payments, sale of lands and timber (permanent indefinite, special account).	402	2,854						2,829
Roads and trails for States, national forests fund (permanent indefinite, special account).	402	3,101,420	3,350,379	4,141,607				2,025,036
Total, Forest Service		70,975,789	74,864,581	86,474,554	305,583	5,287,967	44,240,975	22,157,229
Emergency rubber project	055							a 283
Flood control	354	9,500,000	10,312,800	8,900,000				6,732,532
Soil Conservation Service:								
Salaries and expenses	354	53,239,800	53,898,657	54,278,000	29,519	3,599,603	49,066,622	a 204
Land utilization and retirement of submarginal land	354	1,247,000	1,565,175		4,052	95,558	1,122,715	
Water conservation and utilization projects	354		500,000	500,000				306,155
Construction, water conservation and utility projects (allotment to Agriculture) (reimbursable).	354							54,285
Payments due counties and refunds, submarginal land program, Farm Tenant Act (permanent indefinite, special account).	354	256,929	240,000	240,000				253,875
Total, Soil Conservation Service		54,743,729	56,203,832	55,018,000	33,571	3,695,161	50,189,337	614,111
Production and Marketing Administration:								
Conservation and use of agricultural land resources	354	231,197,000	257,250,000	259,750,000				212,592,402
Acreage allotments and marketing quotas	351	280,000	6,800,000	295,000			74,202	
Sugar Act program	351	58,885,740	62,675,000	72,225,000				59,538,928
National school lunch program	203	83,413,380	83,378,653	83,378,653	1,854	519,815	82,547,086	a 2,914
Marketing services	355	10,635,235	11,155,500	11,396,000	a 13,490	580,586	9,828,532	
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.	354	11,278,933	11,223,259	11,129,689	546	1,169,201	9,783,939	a 48
Administration of Price Adjustment Act of 1938	351							a 1,093
Exportation and domestic consumption of agricultural commodities, cotton price adjustment.	351							a 77
Local administration, sec. 388, Agricultural Adjustment Act of 1938.	354	46,222,052	41,203,646	39,509,000	49,554	1,309,606	42,328,026	
Payments for agricultural adjustments	354							20
Supply and distribution of farm labor	355							62,787

a Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Forest Service:
$38,770,843	$4,400,000	$34,032,749	$38,432,749	$4,500,000	$36,000,000	$40,500,000	Salaries and expenses
8,019,780	2,078,220	8,694,600	10,772,820	1,898,000	14,700,000	16,598,000	Forest development roads and trails
2,089,187	221,975		221,975	11,820		11,820	Forest roads and trails
732,124	323,000	65,000	388,000	200,000	25,000	225,000	Acquisition of lands for national forests, Weeks Act
15,980	47,500	45,000	92,500	105,000	45,000	150,000	Acquisition of lands for national forests, Superior National Forest, Minn.
43,834	65,000	55,000	120,000	82,000	55,000	137,000	Acquisition of lands for national forests, special acts (receipt limitation) (special accounts).
9,244,678	360,000	9,100,000	9,460,000	380,000		380,000	Forest-fire cooperation
981,749	247,639	1,033,709	1,281,348	250,634		250,634	Farm and other private forestry cooperation
					10,200,000	10,200,000	State and private forestry cooperation
107							Control of tree-insect epidemics, national forests
2,208,163	277,695		277,695				Emergency reconstruction and repair
43,548		45,000	45,000		45,000	45,000	Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund (permanent indefinite, special account).
	16,177		16,177				Acquisition of lands and construction of improvements, Coronado National Forest (permanent indefinite, special account).
							Cooperative range improvements (receipt limitation) (special account):
		625,000	625,000	75,000		75,000	Annual definite
					670,000	670,000	Annual indefinite.
				1,238,944		1,238,944	Expenses and refunds, brush disposal (permanent indefinite, special account).
60,775		71,930	71,930		71,930	71,930	Payments to school funds, Arizona and New Mexico, act June 20, 1910 (receipt limitation) (permanent indefinite).
7,753,121	449	8,372,747	8,373,196		10,354,017	10,354,017	Payments to States and Territories from the national forests fund (permanent indefinite, special account).
2,829	25		25				Payments, sale of lands and timber (permanent indefinite, special account).
2,025,036	3,485,340	219,977	3,705,317	3,130,402	926,205	4,056,607	Roads and trails for States, national forests fund (permanent indefinite, special account).
71,991,754	11,523,020	62,360,712	73,883,732	11,871,800	73,092,152	84,963,952	Total, Forest Service
[a] 283							**Emergency rubber project**
6,732,532	5,108,340	5,205,960	10,314,300	906,840	6,100,000	7,006,840	**Flood control**
							Soil Conservation Service:
52,695,540	4,000,000	48,569,657	52,569,657	4,760,712	50,000,000	54,760,712	Salaries and expenses
1,222,325	110,000	1,400,000	1,510,000				Land utilization and retirement of submarginal land
306,155	392,194	110,806	503,000	74,694	425,000	499,694	Water conservation and utilization projects
54,285	96,999		96,999	8,450		8,450	Construction, water conservation and utility projects (allotment to Agriculture) (reimbursable).
253,875	3,299	236,001	239,300	3,999	236,001	240,000	Payments due counties and refunds, submarginal land program, Farm Tenant Act (permanent indefinite, special account).
54,532,180	4,602,492	50,316,464	54,918,956	4,847,855	50,661,001	55,508,856	Total, Soil Conservation Service
							Production and Marketing Administration:
212,592,402	65,000,000	182,000,000	247,000,000	49,000,000	205,000,000	254,000,000	Conservation and use of agricultural land resources
74,202	184,798	80,000	264,798	220,000	80,000	300,000	Acreage allotments and marketing quotas
59,538,928	19,800,000	41,000,000	60,800,000	21,700,000	48,000,000	69,700,000	Sugar Act program
83,065,841	500,000	82,600,000	83,100,000	600,000	82,600,000	83,200,000	National school lunch program
10,395,718	800,000	10,450,000	11,250,000	600,000	10,600,000	11,200,000	Marketing services
10,953,638	1,000,000	10,200,000	11,200,000	1,000,000	10,000,000	11,000,000	Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.
[a] 1,093	[a] 192		[a] 192				Administration of Price Adjustment Act of 1938
[a] 77	[a] 75		[a] 75				Exportation and domestic consumption of agricultural commodities, cotton price adjustment.
43,687,186	3,500,000	38,000,000	41,500,000	3,400,000	36,000,000	39,400,000	Local administration, sec. 388, Agricultural Adjustment Act of 1938.
20							Payments for agricultural adjustments
62,787	35,068		35,068				Supply and distribution of farm labor

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Production and Marketing Administration—Continued								
Advances to Agricultural Adjustment Administration (permanent definite).	354							[a] $1,167
Removal of surplus agricultural commodities (permanent indefinite).	351	$124,857,355	$110,388,407	$72,704,658	$256,088	$28,111,532	$67,596,976	
International wheat agreement	351			76,808,000				
Perishable Agricultural Commodities Act fund (permanent indefinite, special account).	355		450,000	350,000				
Total, Production and Marketing Administration		566,769,695	584,524,465	627,546,000	294,642	31,690,740	212,158,761	272,188,838
Commodity Exchange Authority: Salaries and expenses	355	567,800	650,000	650,000	[a] 12	37,887	528,166	
Rural Electrification Administration:								
Salaries and expenses	353	7,128,000	8,550,000	8,500,000	16,974	450,435	6,367,277	
Loans and purchase of property	353							210,440
Loans: Authorization to expend from public debt receipts	353	495,000,000	382,500,000	109,000,000				286,448,212
Total, Rural Electrification Administration		502,128,000	391,050,000	117,500,000	16,974	450,435	6,367,277	286,658,652
Farmers' Home Administration:								
Loans: Authorization to expend from public debt receipts	352	103,000,000	131,000,000	130,000,000				100,657,070
Farm housing: Authorization to expend from public debt receipts.	252		41,000,000	23,000,000				
Salaries and expenses	352	24,099,000	29,149,752	29,900,000	65,960	3,148,904	22,446,253	
Development of water facilities, arid and semiarid areas	352				51,901	93,816		
Farm housing:								
Loans: Authorization to expend from public debt receipts	252	25,000,000						12,149,595
Grants and loans	352	2,000,000					142,188	
Salaries and expenses	352	2,529,500					2,063,298	
Farmers' crop production and harvesting loans	352							[a] 4
Loans, grants, and rural rehabilitation	352							[a] 4
Loans to farmers, 1948 flood damage	352							3,905,636
Farm tenant mortgage insurance fund (special account)	352							[a] 108,334
Loans, farm tenancy, advances from Secretary of the Treasury (special account).	352							5,328,403
Loans, farm tenancy, collections for repayments to Secretary of the Treasury (special account).	352							16,950
Rural rehabilitation loans, advances from Secretary of the Treasury (special account).	352							1,988,400
Rural rehabilitation loans, collections for repayments to Secretary of the Treasury (special account).	352							64,880
Total, Farmers' Home Administration		156,628,500	201,149,752	182,900,000	117,861	3,242,720	24,651,739	124,002,592
Farm Credit Administration:								
Salaries and expenses	352	500,000	585,000	580,000	896	243,852	244,279	[a] 32
Administrative expenses and refunds (indefinite, special account).	352	2,672,780	2,325,000	2,325,000				2,313,679
Total, Farm Credit Administration		3,172,780	2,910,000	2,905,000	896	243,852	244,279	2,313,647
Extension Service:								
Payments to States, Hawaii, Alaska, and Puerto Rico	355	26,966,950	27,103,498	27,164,588	[a] 678	20,531	26,420,455	
Salaries and expenses	355	901,700	900,000	887,500	138	65,692	805,858	
Cooperative agricultural extension work (permanent definite)	355	4,704,710	4,704,710	4,704,710			4,704,710	
Total, Extension Service		32,573,360	32,708,208	32,756,798	[a] 540	86,223	31,931,023	

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Production and Marketing Administration—Continued
[a] $1,167							Advances to Agricultural Adjustment Administration (permanent definite).
95,964,596	$57,285,971	$35,000,000	**$92,285,971**	$58,088,407	$17,137,682	**$75,226,089**	Removal of surplus agricultural commodities (permanent indefinite).
					76,808,000	**76,808,000**	International wheat agreement
		360,000	**360,000**	50,000	325,000	**375,000**	Perishable Agricultural Commodities Act fund (permanent indefinite, special account).
516,332,981	148,105,570	399,690,000	**547,795,570**	134,658,407	486,550,682	**621,209,089**	Total, Production and Marketing Administration
566,041	37,737	615,500	**653,237**	34,000	615,000	**649,000**	**Commodity Exchange Authority:** Salaries and expenses
							Rural Electrification Administration:
6,834,686	652,828	7,696,750	**8,349,578**	725,000	7,800,000	**8,525,000**	Salaries and expenses
210,440	925,712		**925,712**				Loans and purchase of property
286,448,212	249,074,288	53,250,000	**302,324,288**	240,000,000	20,000,000	**260,000,000**	Loans: Authorization to expend from public debt receipts
293,493,338	250,652,828	60,946,750	**311,599,578**	240,725,000	27,800,000	**268,525,000**	Total, Rural Electrification Administration
							Farmers' Home Administration:
100,657,070	1,342,930	126,440,405	**127,783,335**	4,509,595	118,250,000	**122,759,595**	Loans: Authorization to expend from public debt receipts
		15,059,595	**15,059,595**	1,440,405	21,750,000	**23,190,405**	Farm housing: Authorization to expend from public debt receipts.
25,661,117	1,730,421	26,599,752	**28,330,173**	2,000,000	27,350,000	**29,350,000**	Salaries and expenses
145,717							Development of water facilities, arid and semiarid areas
							Farm housing:
12,149,595	12,850,405		**12,850,405**				Loans: Authorization to expend from public debt receipts
142,188	138,275		**138,275**				Grants and loans
2,063,298	315,091		**315,091**	43,182		**43,182**	Salaries and expenses
[a] 4							Farmers' crop production and harvesting loans
[a] 4							Loans, grants, and rural rehabilitation
3,905,636	23,554		**23,554**				Loans to farmers, 1948 flood damage
[a] 108,334	[a] 291,877		[a] **291,877**	[a] 405,000		[a] **405,000**	Farm tenant mortgage insurance fund (special account)
5,328,403	500,000		**500,000**	400,000		**400,000**	Loans, farm tenancy, advances from Secretary of the Treasury (special account).
16,950							Loans, farm tenancy, collections for repayments to Secretary of the Treasury (special account).
1,988,400	10,064		**10,064**				Rural rehabilitation loans, advances from Secretary of the Treasury (special account).
64,880							Rural rehabilitation loans, collections for repayments to Secretary of the Treasury (special account).
152,014,912	16,618,863	168,099,752	**184,718,615**	7,988,182	167,350,000	**175,338,182**	Total, Farmers' Home Administration
							Farm Credit Administration:
488,995	232,359	380,000	**612,359**	200,000	380,000	**580,000**	Salaries and expenses
2,313,679	1,036,686	1,199,364	**2,236,050**	1,125,636	1,199,364	**2,325,000**	Administrative expenses and refunds (indefinite, special account).
2,802,674	1,269,045	1,579,364	**2,848,409**	1,325,636	1,579,364	**2,905,000**	Total, Farm Credit Administration
							Extension Service:
26,440,308	1,013,242	26,569,559	**27,582,801**	533,939	26,661,090	**27,195,029**	Payments to States, Hawaii, Alaska, and Puerto Rico
871,688	72,129	819,542	**891,671**	71,458	817,500	**888,958**	Salaries and expenses
4,704,710		4,704,710	**4,704,710**		4,704,710	**4,704,710**	Cooperative agricultural extension work (permanent definite)
32,016,706	1,085,371	32,093,811	**33,179,182**	605,397	32,183,300	**32,788,697**	Total, Extension Service

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Office of the Secretary:								
Salaries and expenses	355	$2,175,300	$2,161,300	$2,202,000	$240	$134,897	$1,991,313	
Food and feed conservation program	152				59			
Total, Office of the Secretary		2,175,300	2,161,300	2,202,000	299	134,897	1,991,313	
Office of the Solicitor: Salaries and expenses	355	2,251,000	2,562,500	2,463,000	1,871	141,047	2,059,967	
Office of Foreign Agricultural Relations: Salaries and expenses	355	587,900	600,000	600,000	158	33,035	557,851	
Office of Information:								
Salaries and expenses	355	1,261,328	1,265,800	1,271,000	1,578	51,448	717,866	
Printing and binding	355				167,397	982,183		
Total, Office of Information		1,261,328	1,265,800	1,271,000	168,975	1,033,631	717,866	
Library: Salaries and expenses	355	734,993	713,293	700,000	2,315	36,413	676,626	
Miscellaneous: Replacement of personal property sold (permanent indefinite, special account).	355	[2] 928,757	855,000	870,000	35,208	358,972	602,984	
Total, general and special funds		1,506,925,234	1,453,704,505	1,246,843,560	1,403,900	89,107,120	464,768,350	$715,872,233
Business Enterprise and Revolving Funds								
Farm Credit Administration: Agricultural marketing revolving fund.	352							102,992
Agricultural Research Administration: Working capital fund, Agricultural Research Center.	355		300,000					
Office of the Secretary:								
Working capital fund	355							[a] 42,199
Disaster loans, etc., revolving fund (permanent indefinite, special account).	352							29,936,798
Federal Crop Insurance Corporation:								
Operating and administrative expenses	351	5,123,000	7,203,625	8,200,000	[a] 3,083	562,727	4,109,790	
Checking account (net)	351							1,958,738
Commodity Credit Corporation: Checking account (net)	351	[3]	[3]	[3]				
Authorizations to expend from public debt receipts	351	2,000,000,000						
Restoration due to cancellation of notes	351		66,698,457	427,000,000				
Price support, supply, and purchase programs	351							1,606,119,153
International wheat agreement	351							75,636,722
Net advance to Bureau of Animal Industry for eradication of foot-and-mouth disease.	355							[a] 15,375,182
Net loan to the Secretary of Agriculture for conservation program.	354							8,000,000
Federal Farm Mortage Corporation: Checking account (net)	352	[4]	[4]	[4]				[a] 18,800,744
Federal intermediate credit banks: Checking account (net)	352	[5]	[5]	[5]				[a] 1,128,469
Production credit corporations:								
Farm Credit Administration, revolving fund	352							[a] 4,000,000
Checking account (net)	352	[6]	[6]	[6]				[a] 2,479,600
Total, business enterprise and revolving funds		2,005,123,000	74,202,082	435,200,000	[a] 3,083	562,727	4,109,790	1,679,928,209
Total, enacted or recommended		3,512,048,234	1,527,906,587	1,682,043,560	1,400,817	89,669,847	468,878,140	2,395,800,442

[a] Deduct, excess of repayments and collections over expenditures.

[2] Excludes $167,071 appropriated in 1950 for the fiscal year 1949.

[3] Limitations on the use of these funds for administrative expenses are as follows: 1950, $15,350,000; 1951, $16,350,000; and 1952, $20,200,000.

[4] Limitations on the use of these funds for administrative expenses are as follows: 1950, $1,500,000; 1951, $1,280,000; and 1952, $1,100,000.

[5] Limitations on the use of these funds for administrative expenses are as follows: 1950, $1,398,000; 1951, $1,496,000; and 1952, $1,496,000.

[6] Limitations on the use of these funds for administrative expenses are as follows: 1950, $1,348,000; 1951, $1,358,000; and 1952, $1,358,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
$2,126,450	$157,645	$1,968,700	$2,126,345	$165,600	$2,010,000	$2,175,600	**Office of the Secretary:** Salaries and expenses
59							Food and feed conservation program
2,126,509	157,645	1,968,700	2,126,345	165,600	2,010,000	2,175,600	Total, Office of the Secretary
2,202,885	182,317	2,356,100	2,538,417	168,000	2,263,000	2,431,000	**Office of the Solicitor:** Salaries and expenses
591,044	27,625	572,000	599,625	27,500	570,000	597,500	**Office of Foreign Agricultural Relations:** Salaries and expenses
							Office of Information:
770,892	430,634	734,575	1,165,209	560,069	771,000	1,331,069	Salaries and expenses
1,149,580	211,896		211,896				Printing and binding
1,920,472	642,530	734,575	1,377,105	560,069	771,000	1,331,069	Total, Office of Information
715,354	56,000	656,000	712,000	48,200	640,000	688,200	**Library:** Salaries and expenses
997,164	339,373	830,227	1,169,600	22,750	849,150	871,900	**Miscellaneous:** Replacement of personal property sold (permanent indefinite, special account).
1,271,151,603	454,108,032	868,424,459	1,322,532,491	414,526,295	967,260,157	1,381,786,452	Total, general and special funds
							Business Enterprise and Revolving Funds
102,992	[a] 776,330		[a] 776,330	[a] 118,450		[a] 118,450	**Farm Credit Administration:** Agricultural marketing revolving fund.
		[a] 180,000	[a] 180,000				**Agricultural Research Administration:** Working capital fund, Agricultural Research Center.
							Office of the Secretary:
[a] 42,199							Working capital fund
29,936,798	12,684,351		12,684,351	[a] 985,000		[a] 985,000	Disaster loans, etc., revolving fund (permanent indefinite, special account).
							Federal Crop Insurance Corporation:
4,669,434	745,000	6,386,025	7,131,025	717,300	7,400,000	8,117,300	Operating and administrative expenses
1,958,738	769,076		769,076	[a] 2,143,700		[a] 2,143,700	Checking account (net)
							Commodity Credit Corporation: Checking account (net)
							Authorization to expend from public debt receipts
							Restoration due to cancellation of notes
1,606,119,153	[a] 296,090,914		[a] 296,090,914	237,649,070		237,649,070	Price support, supply, and purchase programs
75,636,722	117,071,278		117,071,278	38,392,000		38,392,000	International wheat agreement
[a] 15,375,182	20,766,997		20,766,997	[a] 22,600,000		[a] 22,600,000	Net advance to Bureau of Animal Industry for eradication of foot-and-mouth disease.
8,000,000	8,750,000		8,750,000				Net loan to the Secretary of Agriculture for conservation program.
[a] 18,800,744	[a] 12,574,200		[a] 12,574,200	[a] 9,714,000		[a] 9,714,000	**Federal Farm Mortgage Corporation:** Checking account (net)
[a] 1,128,469	1,998,567		1,998,567				**Federal intermediate credit banks:** Checking account (net)
							Production credit corporations:
[a] 4,000,000	[a] 3,000,000		[a] 3,000,000	[a] 3,000,000		[a] 3,000,000	Farm Credit Administration, revolving fund
[a] 2,479,600	[a] 1,063,000		[a] 1,063,000	197,000		197,000	Checking account (net)
1,684,597,643	[a] 150,719,175	6,206,025	[a] 144,513,150	238,394,220	7,400,000	245,794,220	Total, business enterprise and revolving funds
2,955,749,246	303,388,857	874,630,484	1,178,019,341	652,920,515	974,660,157	1,627,580,672	Total, enacted or recommended

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Forest Pest Control Act	402		$1,500,000					
Forest Service: Forest development roads and trails	402		5,000,000					
Total, proposed for later transmission			6,500,000					
Total		$3,512,048,234	1,534,406,587	$1,682,043,560				
Deduct portion of appropriations for liquidation of prior contract authorization.			100,000					
Total, new obligational authority and budget expenditures.		3,512,048,234	1,534,306,587	1,682,043,560	$1,400,817	$89,669,847	$468,878,140	$2,395,800,442
RECAPITULATION								
Appropriations		$883,024,554	$906,264,514	$993,043,560				
Reappropriations		5,923,680	443,616					
Authorizations to expend from public debt receipts		2,623,000,000	621,198,457	689,000,000				
Total, authorizations for expenditure		3,511,948,234	1,527,906,587	1,682,043,560	$1,400,817	$89,669,847	$468,878,140	$2,395,800,442
Contract authorizations		100,000						
Total		3,512,048,234	1,527,906,587	1,682,043,560				
Deduct portion of appropriations for liquidation of prior contract authorizations.			100,000					
Total, new obligational authority enacted or recommended.		3,512,048,234	1,527,806,587	1,682,043,560				
Proposed for later transmission: Appropriations			6,500,000					
Total, new obligational authority and budget expenditures.		3,512,048,234	1,534,306,587	1,682,043,560	1,400,817	89,669,847	468,878,140	2,395,800,442

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
----------	----------	$550,000	**$550,000**	$950,000	----------	**$950,000**	Forest Pest Control Act
----------	----------	4,200,000	**4,200,000**	800,000	----------	**800,000**	Forest Service: Forest development roads and trails
----------	----------	4,750,000	**4,750,000**	1,750,000	----------	**1,750,000**	Total proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
$2,955,749,246	$303,388,857	879,380,484	**1,182,769,341**	654,670,515	$974,660,157	**1,629,330,672**	Total, new obligational authority and budget expenditures.
							RECAPITULATION
							Appropriations
							Reappropriations
							Authorizations to expend from public debt receipts
$2,955,749,246	$303,388,857	$874,630,484	**$1,178,019,341**	$652,920,515	$974,660,157	**$1,627,580,672**	Total, authorizations for expenditure
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
----------	----------	4,750,000	**4,750,000**	1,750,000	----------	**1,750,000**	Proposed for later transmission: Appropriations
2,955,749,246	303,388,857	879,380,484	**1,182,769,341**	654,670,515	974,660,157	**1,629,330,672**	Total, new obligational authority and budget expenditures.

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RESEARCH AND MARKETING ACT OF 1946 *(TITLE II)*

Research and Marketing Act of 1946 (Title II), Department of Agriculture—

To enable the Secretary to improve and develop, independently or through cooperation among Federal and State agencies, and others, a sound and efficient system for the distribution and marketing of agricultural products under the provisions of [title] *titles* II *and III* of the Act of August 14, 1946, as amended (7 U. S. C. 1621–1629), [including the objects for which funds are available for titles II and III of such Act of August 14, 1946, $6,000,000] *$5,500,000*: *Provided*, That not less than [$650,000] *$600,000* of this amount shall be available for contracts in accordance with the provisions of section 205 of said Act: *Provided further*, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information, shall not exceed those which the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further*, That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets. (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$6,000,000** Estimate 1952, **$5,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$19,000,000	$6,000,000	$5,500,000
Unobligated balance, estimated savings	−283,583		
Savings under sec. 1214		68,000	
Obligations incurred	18,716,417	5,932,000	5,500,000
Comparative transfer to—			
"Salaries and expenses, Bureau of Agricultural Economics"	−552,208		
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	−204,347		
"Payments to States, Hawaii, Alaska, and Puerto Rico, experiment stations, Agricultural Research Administration"	−4,984,636		
"Salaries and expenses, experiment stations, Agricultural Research Administration"	−24,200		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	−837,528		
"Salaries and expenses, animal industry, Agricultural Research Administration"	−774,094		
"Salaries and expenses, dairy industry, Agricultural Research Administration"	−467,087		
"Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration"	−2,563,971		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	−1,454,162		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	−476,572		
"Salaries and expenses, Forest Service"	−254,677		
"Salaries and expenses, Soil Conservation Service"	−96,521		
"Marketing services, Department of Agriculture"	−65,164		
"Salaries and expenses, Farm Credit Administration, Department of Agriculture"	−29,960		
"Salaries and expenses, Office of Secretary of Agriculture"	−8,094		
"Salaries and expenses, Office of Solicitor, Department of Agriculture"	−3,089		
"Salaries and expenses, Office of Information, Department of Agriculture"	−7,511		
Total direct obligations	5,912,596	5,932,000	5,500,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$31,952		
Comparative transfer to—			
"Salaries and expenses, Bureau of Agricultural Economics"	−86		
"Salaries and expenses, animal industry, Agricultural Research Administration"	−1,203		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	−4,133		
Total reimbursable obligations	26,530		
Total obligations	5,939,126	$5,932,000	$5,500,000

PROGRAM AND PERFORMANCE

Title II of the Research and Marketing Act authorizes appropriations for research, service, and educational work applicable to the distribution and marketing of agricultural products. Funds are allotted to agencies of the Department for specified projects or to State agencies on a matching-fund basis for carrying on projects under cooperative agreements. They are also used under contract or cooperative agreements with qualified public or private agencies, institutions, organizations, or individuals.

1. *Basic data and information on supplies, movements, and prices.*—To facilitate the orderly marketing of farm products, comprehensive data are gathered and disseminated on supplies, movements, and prices of farm products; studies are made to improve market news and other market information services; and increased use of market information through State educational and service agencies is encouraged.

2. *Expansion of outlets for farm products.*—The development of foreign outlets for farm products and the opportunities for expanding domestic markets are studied; information on consumer preferences is collected to determine demand for different classes, grades, or varieties of agricultural products; consumer education programs are carried out by the cooperative State extension services to expand consumption and to introduce new uses of abundant foods; marketing-service work is conducted in cooperation with State departments of agriculture; and analyses are made of the supply, demand, and consumption of agricultural commodities.

3. *Measurement and analysis of marketing services, costs, and margins.*—With the primary objective of reducing costs and increasing efficiency, studies are made of marketing services, pricing practices, and costs and margins for a wide variety of agricultural products at each stage of the marketing process.

4. *Improvement in the grading, handling, packaging, transportation, storing, and merchandising.*—To improve the quality and increase the salability of farm products and thereby reduce marketing costs, studies are made on development and improvement of grades and standards; development of improved containers and methods of packaging; improvement of transportation services and equipment; new and improved processing methods; improvement of storage and conditioning of farm products; and quality preservation in marketing channels.

5. *Evaluation and improvement of marketing facilities, methods, policies, and organization and pricing practices.*—To aid in improving the organization of the marketing system and increasing its efficiency, marketing facilities,

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organization, equipment, methods, and practices are studied and evaluated; the possibilities of increasing merchandising efficiency are explored; educational and demonstrational work for improving marketing methods, facilities, and equipment is conducted in cooperation with State extension services; and technical assistance is given to marketing agencies through cooperative work with State departments of agriculture and bureaus of markets.

6. *Over-all administration.*—Approximately 3 percent of the appropriation is expended for over-all administration, planning, and coordination of the marketing research, service, and educational program carried out under the act.

The Secretary is required by title III to establish a national advisory committee of 11 members, 6 of whom represent producers or their organizations, to consult with the Secretary and other appropriate officials of the Department concerning research and service work authorized by the act, and to assist in obtaining the cooperation of producers, farm organizations, industry groups, and Federal and State agencies. The act also provides for the establishment, by the Secretary, of appropriate committees, including representatives of producers, industry, Government, and science, to assist in effectuating specific research and service programs. Committees have been established under this authority to advise the Department on the principal agricultural commodities and in the functional areas of cold storage, foreign trade, and transportation.

Title I of the act authorized appropriations for payments to States for research at agricultural experiment stations; utilization research on the development and application of present, new, and extended uses of agricultural commodities and products; and cooperative research, other than utilization, between Department agencies and State agricultural experiment stations. Funds previously appropriated under title I of the act were merged in the 1951 appropriation act with related appropriations of the agencies of the Department performing the work.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Basic data and information on supplies, movements, and prices	$694,646	$641,900	$578,400
2. Expansion of outlets for farm products	1,250,197	1,277,500	1,057,300
3. Measurement and analysis of marketing services, costs, and margins	646,431	662,900	696,400
4. Improvement in the grading, handling, packaging, transportation, storing, and merchandising	1,620,690	1,624,800	1,470,300
5. Evaluation and improvement of marketing facilities, methods, policies, and organization and pricing practices	1,565,672	1,558,900	1,531,600
6. Over-all administration	134,960	166,000	166,000
Total direct obligations	5,912,596	5,932,000	5,500,000
Reimbursable Obligations			
1. Basic data and information on supplies, movements, and prices	1,023		
2. Expansion of outlets for farm products	3,219		
3. Measurement and analysis of marketing services, costs, and margins	799		
4. Improvement in the grading, handling, packaging, transportation, storing, and merchandising	20,180		
5. Evaluation and improvement of marketing facilities, methods, policies, and organization and pricing practices	1,309		
Total reimbursable obligations	26,530		
Total obligations	5,939,126	5,932,000	5,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Summary of Personal Services			
Total number of permanent positions	163	167	165
Full-time equivalent of all other positions	31	31	29
Average number of all employees	191	194	181
Personal service obligations:			
Permanent positions	$714,241	$727,740	$665,800
Part-time and temporary positions	77,786	78,000	73,000
Regular pay in excess of 52-week base	2,590		2,800
Payment above basic rates	608	500	500
Total personal service obligations	795,225	806,240	742,100
Direct Obligations			
01 Personal services	790,185	806,240	742,100
02 Travel	62,422	63,760	64,560
03 Transportation of things	529	500	500
04 Communication services	7,112	7,600	7,000
05 Rents and utility services	6,077	6,000	8,500
06 Printing and reproduction	18,166	27,500	25,000
07 Other contractual services	380,287	265,900	252,840
Services performed by other agencies	24,504	25,000	20,000
08 Supplies and materials	11,657	10,000	9,000
09 Equipment	12,395	10,000	10,000
15 Taxes and assessments		2,500	5,000
Total direct obligations	1,313,334	1,225,000	1,144,500
Reimbursable Obligations			
01 Personal services	5,040		
Total obligations	1,318,374	1,225,000	1,144,500
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION			
Total number of permanent positions	14	15	14
Average number of all employees	13	14	13
01 Personal services:			
Permanent positions	$69,744	$88,900	$87,000
Regular pay in excess of 52-week base	271		400
Payment above basic rates	15		
Total personal services	70,030	88,900	87,400
02 Travel:			
Advisory committees	20,016	22,000	22,000
Agency personnel	5,534	5,000	5,000
03 Transportation of things	12		
04 Communication services	833	1,000	1,000
05 Rents and utility services	9		
06 Printing and reproduction	1,029	4,000	1,500
07 Other contractual services: Services performed by other agencies	2,305	1,000	1,000
08 Supplies and materials	827	1,100	1,100
09 Equipment	2,578	2,000	2,000
Total obligations	103,173	125,000	121,000
ALLOCATION TO OFFICE OF EXPERIMENT STATIONS			
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
01 Personal services:			
Permanent positions	$9,596	$8,250	$8,212
Regular pay in excess of 52-week base	35		38
Payment above basic rates	24	50	50
Total personal services	9,655	8,300	8,300
02 Travel	1,333	2,700	2,700
04 Communication services	6		
07 Other contractual services	292,150	300,000	275,000
Total obligations	303,144	311,000	286,000
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions			1
Average number of all employees	2	2	3
01 Personal services:			
Permanent positions	$9,577	$7,450	$8,790
Regular pay in excess of 52-week base			10
Total personal services	9,577	7,450	8,800

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RESEARCH AND MARKETING ACT OF 1946 (*TITLE II*)—Continued

Research and Marketing Act of 1946 (Title II), Department of Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS—con.			
02 Travel	$535	$600	$1,000
04 Communication services	2		
06 Printing and reproduction		1,750	
07 Other contractual services: Services performed by other agencies		200	200
08 Supplies and materials	12		
Total obligations	10,126	10,000	10,000
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
Total number of permanent positions	6	5	5
Full-time equivalent of all other positions	1	2	2
Average number of all employees	5	6	6
01 Personal services:			
Permanent positions	$15,448	$15,461	$15,771
Part-time and temporary positions	2,616	3,750	3,750
Regular pay in excess of 52-week base	61		100
Payment above basic rates	105	150	150
Total personal services	18,230	19,361	19,771
02 Travel	513	1,900	1,900
07 Other contractual services	168	150	200
Services performed by other agencies	2,110	1,150	1,100
08 Supplies and materials	3,938	2,039	2,029
09 Equipment	1,200	400	
Total obligations	26,159	25,000	25,000
ALLOCATION TO BUREAU OF DAIRY INDUSTRY			
Total number of permanent positions	4	4	4
Full-time equivalent of all other positions	1	1	1
Average number of all employees	5	5	5
01 Personal services:			
Permanent positions	$15,897	$15,800	$15,700
Part-time and temporary positions	1,115	1,400	1,400
Regular pay in excess of 52-week base	66		100
Payment above basic rates	114	300	300
Total personal services	17,192	17,500	17,500
02 Travel	379	1,000	1,000
07 Other contractual services	2,377	28,000	1,000
Services performed by other agencies	72		
08 Supplies and materials	4,539	5,200	5,200
09 Equipment	259	300	300
Total obligations	24,818	52,000	25,000
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Summary of Personal Services			
Total number of permanent positions	64	63	56
Full-time equivalent of all other positions	6	5	4
Average number of all employees	61	62	55
Personal service obligations:			
Permanent positions	$221,669	$231,100	$211,900
Part-time and temporary positions	13,622	11,200	10,200
Regular pay in excess of 52-week base	778		900
Payment above basic rates	43		
Total personal service obligations	236,112	242,300	223,000
Direct Obligations			
01 Personal services	218,532	242,300	223,000
02 Travel	23,185	27,000	22,000
03 Transportation of things	2,734	2,400	2,200
04 Communication services	1,173	1,400	1,300
05 Rents and utility services	14,017	14,500	14,000
06 Printing and reproduction	5,015	5,000	1,500
07 Other contractual services	23,595	23,600	17,700
Services performed by other agencies	8,701	8,000	7,500
08 Supplies and materials	23,487	23,400	20,000
09 Equipment	22,008	13,000	11,000
10 Lands and structures	14,900		
15 Taxes and assessments		400	800
Total direct obligations	357,347	361,000	321,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued			
Reimbursable Obligations			
01 Personal services	$17,580		
02 Travel	2,330		
04 Communication services	210		
06 Printing and reproduction	40		
09 Equipment	20		
Total reimbursable obligations	20,180		
Total obligations	377,527	$361,000	$321,000
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions	15	20	20
Full-time equivalent of all other positions	4	5	3
Average number of all employees	19	21	19
01 Personal services:			
Permanent positions	$61,726	$71,919	$71,548
Part-time and temporary positions	8,360	8,061	5,000
Regular pay in excess of 52-week base	244		352
Payment above basic rates	584	1,020	600
Total personal services	70,914	81,000	77,500
02 Travel	2,828	4,900	4,500
03 Transportation of things	534	600	600
04 Communication services	220	250	200
05 Rents and utility services	2,239	2,300	2,300
06 Printing and reproduction	16	250	200
07 Other contractual services	998	400	400
Services performed by other agencies	583	200	200
08 Supplies and materials	5,761	6,500	6,000
09 Equipment	2,768	3,600	3,100
10 Lands and structures	327		
Total obligations	87,188	100,000	95,000
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions	9	9	9
Full-time equivalent of all other positions	1	1	1
Average number of all employees	8	9	9
01 Personal services:			
Permanent positions	$32,817	$36,570	$36,859
Part-time and temporary positions	1,160	1,230	1,242
Regular pay in excess of 52-week base	120		173
Total personal services	34,097	37,800	38,274
02 Travel	3,055	3,600	3,600
03 Transportation of things	150	200	200
04 Communication services	314	350	350
05 Rents and utility services	150	250	250
06 Printing and reproduction	145	200	200
07 Other contractual services	1,080	1,000	726
08 Supplies and materials	546	500	300
09 Equipment	14	100	100
Total obligations	39,551	44,000	44,000
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	310	287	265
Full-time equivalent of all other positions	9	7	7
Average number of all employees	311	285	263
Personal service obligations:			
Permanent positions	$1,358,474	$1,315,862	$1,240,159
Part-time and temporary positions	29,536	24,805	25,000
Regular pay in excess of 52-week base	5,204		4,600
Payment above basic rates	67	50	100
Total personal service obligations	1,393,281	1,340,717	1,269,859
Direct Obligations			
01 Personal services	1,391,971	1,340,717	1,269,859
02 Travel	189,732	150,000	145,000
03 Transportation of things	4,485	1,800	2,000
04 Communication services	13,466	14,800	13,000
05 Rents and utility services	1,583	4,400	3,100
06 Printing and reproduction	29,137	34,500	32,000
07 Other contractual services	921,938	949,783	895,441
Services performed by other agencies	5,100	5,000	5,000
08 Supplies and materials	25,400	23,000	21,000
09 Equipment	16,599	8,700	8,500
15 Taxes and assessments		300	600
Total direct obligations	2,599,411	2,533,000	2,395,500
Reimbursable Obligations			
01 Personal services	1,310		
Total obligations	2,600,721	2,533,000	2,395,500

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FARM CREDIT ADMINISTRATION			
Total number of permanent positions	40	36	31
Average number of all employees	33	35	30
01 Personal services:			
Permanent positions	$162,856	$163,600	$144,840
Regular pay in excess of 52-week base	453		560
Payment above basic rates	268		
Payments to other agencies for reimbursable details	3,300		
Total personal services	166,877	163,600	145,400
02 Travel	26,838	20,800	20,000
03 Transportation of things	22	300	300
04 Communication services	224	300	300
05 Rents and utility services	113		
06 Printing and reproduction	11,546	22,000	18,000
07 Other contractual services	34,849	25,000	25,000
08 Supplies and materials	337		
09 Equipment	22		
Total obligations	240,828	232,000	209,000
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions	16	17	16
Average number of all employees	10	14	13
01 Personal services:			
Permanent positions	$58,102	$75,415	$70,175
Regular pay in excess of 52-week base	327		225
Total personal services	58,429	75,415	70,400
02 Travel	15,116	14,500	14,500
04 Communication services	401	500	500
06 Printing and reproduction	4,854	4,400	4,400
07 Other contractual services	485,792	603,500	558,500
Services performed by other agencies	4,000		
08 Supplies and materials	131	285	300
09 Equipment	374	400	400
Total obligations	569,097	699,000	649,000
ALLOCATION TO OFFICE OF THE SECRETARY			
Total number of permanent positions	2	2	2
Average number of all employees	1	1	1
01 Personal services:			
Permanent positions	$3,952	$4,000	$3,985
Regular pay in excess of 52-week base	26		15
Total obligations	3,978	4,000	4,000
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
01 Personal services:			
Permanent positions	$3,448	$4,750	$4,732
Regular pay in excess of 52-week base	36		18
Total personal services	3,484	4,750	4,750
02 Travel		250	250
Total obligations	3,484	5,000	5,000
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions	23	23	22
Full-time equivalent of all other positions	1		
Average number of all employees	19	18	13
01 Personal services:			
Permanent positions	$108,962	$103,000	$77,250
Part-time and temporary positions	4,910		
Regular pay in excess of 52-week base	277		250
Payment above basic rates	2,559	7,000	4,000
Payments to other agencies for reimbursable details	4,700	1,500	5,000
Total personal services	121,408	111,500	86,500
02 Travel	43,489	41,000	23,000
03 Transportation of things	250	650	650
04 Communication services	400	350	350
06 Printing and reproduction	6,375	6,000	5,000
07 Other contractual services	8,600	300	300
Services performed by other agencies	19,822	19,000	23,000
08 Supplies and materials	652	600	600
09 Equipment	1,612	600	600
Total obligations	202,608	180,000	140,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions	5	4	4
Average number of all employees	4	4	4
01 Personal services:			
Permanent positions	$23,153	$19,380	$19,850
Regular pay in excess of 52-week base	76		85
Total personal services	23,229	19,380	19,935
02 Travel	1,524	1,300	1,300
03 Transportation of things	3	30	30
04 Communication services	65	70	70
06 Printing and reproduction	685	900	700
07 Other contractual services	245	500	800
Services performed by other agencies	1,489	3,000	2,565
08 Supplies and materials	198	400	500
09 Equipment	912	420	100
Total obligations	28,350	26,000	26,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	674	655	617
Full-time equivalent of all other positions	53	51	46
Average number of all employees	685	673	618
Personal service obligations:			
Permanent positions	$2,869,662	$2,889,197	$2,682,571
Part-time and temporary positions	139,105	128,446	119,592
Regular pay in excess of 52-week base	10,564		10,626
Payment above basic rates	4,387	9,070	5,700
Payments to other agencies for reimbursable details	8,000	1,500	5,000
Total personal service obligations	3,031,718	3,028,213	2,823,489
Direct Obligations			
01 Personal services	3,007,788	3,028,213	2,823,489
02 Travel:			
Advisory committees	20,016	22,000	22,000
Agency personnel	376,483	338,310	310,310
03 Transportation of things	8,719	6,480	6,480
04 Communication services	24,216	26,620	24,070
05 Rents and utility services	24,188	27,450	28,150
06 Printing and reproduction	76,968	106,500	88,500
07 Other contractual services	2,152,079	2,198,133	2,027,907
Services performed by other agencies	68,686	62,550	60,565
08 Supplies and materials	77,485	73,024	66,029
09 Equipment	60,741	39,520	36,100
10 Lands and structures	15,227		
15 Taxes and assessments		3,200	6,400
Total direct obligations	5,912,596	5,932,000	5,500,000
Reimbursable Obligations			
01 Personal services	23,930		
02 Travel	2,330		
04 Communication services	210		
06 Printing and reproduction	40		
09 Equipment	20		
Total reimbursable obligations	26,530		
Total obligations	5,939,126	5,932,000	5,500,000

BUREAU OF AGRICULTURAL ECONOMICS

Salaries and Expenses, Bureau of Agricultural Economics—

For necessary expenses in carrying out the provisions of the Act establishing the Bureau of Agricultural Economics ([5 U. S. C. 673] *7 U. S. C. 411*) and related Acts, as follows:

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, [$2,600,000] *$2,529,000: Provided*, That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices.

Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relat-

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BUREAU OF AGRICULTURAL ECONOMICS—Con.

Salaries and Expenses, Bureau of Agricultural Economics—Con.

ing to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951–957), [$2,904,000] *$2,866,000*: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. (*5 U. S. C. 511–512—establishing the Department of Agriculture; 7 U. S. C. 411—establishing the Bureau of Agricultural Economics; 411a, 411b, 475–476; Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$5,504,000** Estimate 1952, **$5,395,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,745,900	$5,504,000	$5,395,000
Unobligated balance, estimated savings	−76,799		
Savings under sec. 1214		−65,000	
Obligations incurred	4,669,101	5,439,000	5,395,000
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	552,208		
"Salaries and expenses, farm housing, Department of Agriculture"	156,679		
"Special research fund, Department of Agriculture"	54,136		
Total direct obligations	5,432,124	5,439,000	5,395,000
Reimbursable Obligations			
Reimbursements for services performed	43,858	45,000	45,000
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	86		
"Salaries and expenses, farm housing, Department of Agriculture"	903		
Total reimbursable obligations	44,847	45,000	45,000
Total obligations	5,476,971	5,484,000	5,440,000

PROGRAM AND PERFORMANCE

The Bureau is the chief economic research and statistical fact-finding agency of the Department and furnishes current data and analyses to other Federal agencies, congressional committees, industrial groups, and the general public.

1. *Economic investigations.*—Provision is made for economic research and statistical analyses covering organization and operation of farms; costs and returns from farming; farm finance, land utilization; farm prices and income; trends in supply and demand for farm products; farm marketings and marketing costs; and farm population and labor problems. Related statistical series are kept current.

(*a*) *Economics of production.*—Research is conducted on the type and size of farms in relation to farmers' costs and returns and on total farm output of different products; efficiency of use of labor, equipment, land, and water; inventory and analyses of land resources; new and improved techniques; farm valuation and debt, taxation, tenure, risk, and insurance; and related problems.

(*b*) *Prices, income, and marketing.*—Statistical and economic analyses are made relating to production, marketing, and consumption of agricultural products. These studies establish the relation between farm prices or income and parity standards and analyze the economic situation and outlook for farm products. Information is made available to farmers through the Federal-State cooperative extension service and other agencies and are available to Federal agencies for consideration in carrying out their programs. Investigations are made to determine the bases for increasing the efficiency of distribution and to narrow the cost spread between producer and consumer.

(*c*) *Farm population and manpower.*—These studies cover changes in farm population and the farm work force. They involve estimates of the number of people on farms, their age and sex, birth and death rates, their levels of living in comparison with urban living standards, the number in the farm work force, and wage rates of hired farm workers. Statistical series are maintained on movements of population to and from farms in different areas and on the farm labor force.

2. *Crop and livestock estimates.*—Basic current data needed in making official estimates of production of crop and livestock products are gathered. About 500 national reports are issued annually, containing estimates by States, for use by farmers, processers, handlers and marketers, governmental agencies and officials, and others. The estimates are based on sample data obtained from many thousands of voluntary reporters. These data are checked and supplemented by personal observations of the Bureau's statisticians and by contacts with growers, handlers, and credit agencies, etc. Data are summarized and interpreted in the field offices and then forwarded to the Crop Reporting Board in Washington for use in preparing national reports and forecasts. Each month the Bureau determines and publishes parity or comparable prices for agricultural commodities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Economic investigations:			
(*a*) Economics of production	$1,367,112	$1,341,000	$1,337,000
(*b*) Prices, income, and marketing	986,229	977,000	975,000
(*c*) Farm population and manpower	245,970	217,000	217,000
(*d*) Farm housing and construction	15,000		
Subtotal	2,614,311	2,535,000	2,529,000
2. Crop and livestock estimates:			
(*a*) Field crop estimates and reports	858,145	902,000	890,000
(*b*) Fruit, nut, and vegetable estimates and reports	379,002	397,000	392,000
(*c*) Livestock and poultry estimates and reports	493,044	517,000	510,000
(*d*) Dairy estimates and reports	322,509	338,000	334,000
(*e*) Agricultural price estimates and reports	449,564	603,000	595,000
(*f*) Farm surveys and employment estimates and reports	173,869	147,000	145,000
(*g*) Farm housing and construction	141,680		
Subtotal	2,817,813	2,904,000	2,866,000
Total direct obligations	5,432,124	5,439,000	5,395,000
Reimbursable Obligations			
1. Economic investigations:			
(*a*) Economics of production	16,850	17,000	17,000
(*b*) Prices, income, and marketing	11,248	11,000	11,000
(*c*) Farm population and manpower	2,880	2,000	2,000
Subtotal	30,978	30,000	30,000
2. Crop and livestock estimates:			
(*a*) Field crop estimates and reports	5,600	7,000	7,000
(*b*) Fruit, nut, and vegetable estimates and reports	1,487	1,500	1,500
(*c*) Livestock and poultry estimates and reports	1,565	1,600	1,600
(*d*) Dairy estimates and reports	834	800	800
(*e*) Agricultural price estimates and reports	1,565	1,600	1,600
(*f*) Farm surveys and employment estimates and reports	1,915	2,500	2,500
(*g*) Farm housing and construction	903		
Subtotal	13,869	15,000	15,000
Total reimbursable obligations	44,847	45,000	45,000
Total obligations	5,476,971	5,484,000	5,440,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,156	1,152	1,152
Full-time equivalent of all other positions	78	77	77
Average number of all employees	1,154	1,142	1,142
Personal service obligations:			
Permanent positions	$4,349,732	$4,375,120	$4,375,120
Part-time and temporary positions	188,115	189,880	184,860
Regular pay in excess of 52-week base	15,656		17,020
Payment above basic rates	6,359	6,000	6,000
Total personal service obligations	4,559,862	4,571,000	4,583,000
Direct Obligations			
01 Personal services	4,519,648	4,530,500	4,542,500
02 Travel	262,353	293,000	283,000
03 Transportation of things	10,326	13,500	13,500
04 Communication services	51,402	52,000	52,000
05 Rents and utility services	63,488	74,000	33,400
06 Printing and reproductions	255,606	250,000	250,000
07 Other contractual services	60,083	65,000	60,800
Services performed by other agencies	23,318	20,000	20,000
08 Supplies and materials	91,744	80,000	75,800
09 Equipment	94,156	58,000	58,000
15 Taxes and assessments		3,000	6,000
Total direct obligations	5,432,124	5,439,000	5,395,000
Reimbursable Obligations			
01 Personal services	40,214	40,500	40,500
02 Travel	333	500	500
05 Rents and utility services	3,805	3,500	3,500
08 Supplies and materials	495	500	500
Total reimbursable obligations	44,847	45,000	45,000
Total obligations	5,476,971	5,484,000	5,440,000

Miscellaneous

Working Fund, Agriculture, Bureau of Agricultural Economics—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$19,591	$35,345	
Advanced from other Government agencies	179,675	133,500	
Total available for obligation	199,266	168,845	
Balance available in subsequent year	−35,345		
Returned to other Government agencies	−186	−3,911	
Total obligations	163,735	164,934	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Checking and correcting information for lists of large farms furnished by the Bureau of the Census (Bureau of the Census, Department of Commerce)	$18,150		
2. Collecting basic data on prices received by farmers for specified crops and livestock products and inventory values of specified livestock for use in connection with the 1950 Census (Bureau of the Census, Department of Commerce)	56,285	$40,270	
3. Preparing the agricultural segment of the interindustry study (Bureau of Labor Statistics, Department of Labor)	4,906		
4. Participating in a wheat variety survey in wheat-producing States (Bureau of Plant Industry, Department of Agriculture)	2,500		
5. Furnishing cost of production data for various crops insured by the Federal Crop Insurance Corporation (Federal Crop Insurance Corporation, Department of Agriculture)	81,164	118,836	
6. Studying family expenditures in selected counties in Montana (Bureau of Human Nutrition and Home Economics, Department of Agriculture)	730	328	
7. Consumer survey (Federal Security Agency)		5,500	
Total obligations	163,735	164,934	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	34	37	
Full-time equivalent of all other positions	1	1	
Average number of all employees	34	37	
01 Personal services:			
Permanent positions	$136,482	$137,864	
Part-time and temporary positions	3,497	3,500	
Regular pay in excess of 52-week base	520		
Payment above basic rates	261	300	
Total personal services	140,760	141,664	
02 Travel	15,828	16,000	
04 Communication services	8	10	
05 Rents and utility services	10	10	
06 Printing and reproduction	2,068	2,100	
07 Other contractual services	83	100	
Services performed by other agencies	231	250	
08 Supplies and materials	4,059	4,100	
09 Equipment	688	700	
Total obligations	163,735	164,934	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Flood control, Department of Agriculture."
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."
"Working fund, Agriculture, general."
"Expenses, international development, Executive Office of the President."
"Foreign assistance, Executive Office of the President."

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—

For necessary expenses of the Office of Administrator, including [the purchase of one passenger motor vehicle,] travel and subsistence expenses of advisory committees authorized by title III of the Act of August 14, 1946 (7 U. S. C. 1628–1629), and the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, [$600,000] *$587,000*: *Provided*, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropriations, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs); for services, supplies, equipment, and material furnished: *Provided further*, That of the several appropriations of the Agricultural Research Administration, not to exceed $15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise provided, the cost of constructing any one building (excepting headhouses connecting greenhouses) shall not exceed $5,000, the total amount for construction of buildings costing more than $2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed $2,500 or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater. *(5 U. S. C. 511–512, 565a; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$600,000** Estimate 1952, [a] **$587,000**

[a] Excludes $7,500 for activities transferred in the estimates to "Salaries and expenses, Office of Secretary of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$572,000	$600,000	$587,000
Unobligated balance, estimated savings	−5,673		
Savings under sec. 1214		−5,000	
Obligations incurred	566,327	595,000	587,000

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

OFFICE OF ADMINISTRATOR—Continued

Salaries and Expenses, Office of Administrator, Agricultural Research Administration—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer from "Research and Marketing Act of 1946, Department of Agriculture"	$204,347		
Comparative transfer to "Salaries and expenses, Office of Secretary of Agriculture"	−7,307	−$7,500	
Total direct obligations	763,367	587,500	$587,000
Reimbursable Obligations			
Reimbursements for services performed	1,897,586	406,200	413,000
Total obligations	2,660,953	993,700	1,000,000

PROGRAM AND PERFORMANCE

This office coordinates all research activities (other than economic) of the Department, administers the Research and Marketing Act of 1946, and directs the Agricultural Research Administration, which includes seven research bureaus and the Agricultural Research Center, Beltsville, Md.

1. *Administration and over-all direction of the Agricultural Research Administration.*—The Agricultural Research Administrator, with the assistance of his staff, plans, coordinates, and directs the scientific research programs and the control and regulatory programs of the Agricultural Research Administration; coordinates research activities of the Department and develops, in cooperation with directors of State and Territorial agricultural experiment stations and in the light of research conducted by other public agencies and private industry, an integrated research program which will best meet the changing needs of agriculture and the Nation's requirements for food, feed, and fiber. To assist further in planning such a program, 20 advisory committees have been established under the authority of title III of the Research and Marketing Act. Members of these committees review research accomplishments, recommend changes in existing programs, and outline new or additional research needs. Their activities in the past have been confined primarily to research conducted under the Research and Marketing Act, but are steadily being extended to the Department's entire research program.

2. *Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center.*—The Center is comprised of 12,000 acres of land and extensive facilities used for research conducted by agencies of the Department. It involves two types of operation: (1) Over-all supervision and general services, such as maintenance of buildings and roads and clearance of land, which are provided for by direct appropriation; and (2) special services for agencies conducting research at the Center and for which reimbursement is made.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration and over-all direction of the Agricultural Research Administration	$563,130	$351,000	$350,600

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
2. Supervision of maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center	$252,228	$236,500	$236,400
3. Replacement of granary buildings and inventory destroyed by fire	148,009		
Total direct obligations	763,367	587,500	587,000
Reimbursable Obligations			
4. Furnishing of facilities and services at the Agricultural Research Center	1,897,586	406,200	413,000
Total obligations	2,660,953	993,700	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	425	210	209
Full-time equivalent of all other positions	71	12	12
Average number of all employees	481	212	210
Personal service obligations:			
Permanent positions	$1,377,027	$745,800	$754,200
Part-time and temporary positions	204,814	25,000	25,000
Regular pay in excess of 52-week base	5,415		3,000
Payment above basic rates	29,387	10,300	10,300
Payments to other agencies for reimbursable details	5,827		
Total personal service obligations	1,622,470	781,100	792,500
Deduct charges for quarters and subsistence	6,157	4,600	4,600
Net personal service obligations	1,616,313	776,500	787,900
Direct Obligations			
01 Personal services	582,421	447,600	455,600
02 Travel:			
Advisory committees	20,485	22,000	22,000
Agency personnel	6,118	6,400	6,400
03 Transportation of things	755	300	300
04 Communication services	5,062	6,100	6,100
05 Rents and utility services	5,208	4,800	4,800
06 Printing and reproduction	6,556	9,500	6,500
07 Other contractual services	29,359	74,700	69,900
Services performed by other agencies	2,971	2,000	2,000
08 Supplies and materials	83,379	8,800	8,300
09 Equipment	21,053	5,300	5,100
Total direct obligations	763,367	587,500	587,000
Reimbursable Obligations			
01 Personal services	1,033,892	328,900	332,300
03 Transportation of things	4,135	600	600
04 Communication services	45,438	20,400	20,400
05 Rents and utility services	101,989	16,000	16,000
06 Printing and reproduction	54	200	200
07 Other contractual services	17,747		
08 Supplies and materials	654,666	35,800	38,900
09 Equipment	39,665	4,000	4,000
15 Taxes and assessments		300	600
Total reimbursable obligations	1,897,586	406,200	413,000
Total obligations	2,660,953	993,700	1,000,000

Miscellaneous

Working Fund, Agriculture, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$213,418	$266,513	
Advanced from other Government agencies	684,680	253,000	
Total available for obligation	898,098	519,513	
Balance available in subsequent year	−266,513		
Returned to Department of Defense (Department of the Army)		−5,316	
Unobligated balance, estimated savings	−5,201		
Total obligations	626,384	514,197	

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. For improvement of soil management and crop production through investigations with radioactive isotopes (Atomic Energy Commission)	$230,318	$203,995	
2. White pine blister rust control (Department of Agriculture, Forest Service)	18,632		
3. For investigations and the development of control measures on insects and other arthropods of importance to the Department of Defense:			
Department of the Air Force	13,598	375	
Department of the Army	271,568	217,350	
Department of the Navy	33,587	25,908	
4. Chemical and physical analysis of soils and their relation to irrigation agriculture (Department of the Interior)		9,000	
5. For collection of seeds and plants as possible sources of the drug cortisone (Federal Security Agency, Public Health Service)	16,522	1,478	
6. Production of seed (General Services Administration)		19,000	
7. For termite experience investigations in the Gulf States (Housing and Home Finance Agency)	1,894	1,106	
8. For a study of data in Western Europe pertaining to the nutritional status of the population during and immediately after the last war (Department of Defense, Department of the Army)	20,913		
9. For preparation of one or more monographs of plant fibers (Department of Defense, Department of the Navy)	6,050	3,105	
10. For research on the metabolism of the embryo and the effect of internal radiation (Atomic Energy Commission)		30,680	
11. For research, study, compilation, and preparation of a table of food composition for the Armed Forces (Department of Defense, Department of the Army)		2,200	
12. To cover expenses of providing technical assistance on quarantine and insect-control problems in Guam and the Pacific mandated islands (Department of Defense, Department of the Navy)	13,302		
Total obligations	626,384	514,197	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
01 Personal services: Permanent positions		$2,000	
06 Printing and reproduction		200	
Total obligations		2,200	
ALLOCATION TO BUREAU OF ANIMAL INDUSTRY			
Full-time equivalent of all positions	3	4	
Average number of all positions	3	4	
01 Personal services: Part-time and temporary positions	$15,705	$19,530	
02 Travel	4,783	400	
03 Transportation of things	103		
04 Communication services	31		
05 Rents and utility services	25		
06 Printing and reproduction	12		
07 Other contractual services	64	1,800	
08 Supplies and materials	190	4,950	
09 Equipment		4,000	
Total obligations	20,913	30,680	
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions	27	29	
Full-time equivalent of all other positions	1	1	
Average number of all positions	25	29	
01 Personal services:			
Permanent positions	$112,202	$131,150	
Part-time and temporary positions	973	2,100	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base	$349		
Payments to other agencies for reimbursable details	3,904		
Total personal services	117,428	$133,250	
02 Travel	7,523	2,300	
03 Transportation of things	2,789	1,000	
04 Communication services	147	120	
05 Rents and utility services	37		
06 Printing and reproduction	146	300	
07 Other contractual services	2,700	16,870	
Services performed by other agencies	73,373	46,360	
08 Supplies and materials	28,442	28,878	
09 Equipment	15,876	7,500	
10 Lands and structures	4,429		
Total obligations	252,890	236,578	
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions	62	55	
Full-time equivalent of all other positions	15	2	
Average number of all employees	80	54	
01 Personal services:			
Permanent positions	$260,591	$208,886	
Part-time and temporary positions	26,793	5,287	
Regular pay in excess of 52-week base	970		
Payment above basic rates	6,066	6,516	
Total personal services	294,420	220,689	
02 Travel	8,748	6,200	
03 Transportation of things	1,280	1,100	
04 Communication services	2,126	1,400	
05 Rents and utility services	5,928	4,800	
06 Printing and reproduction	65	50	
07 Other contractual services	10,735	3,700	
08 Supplies and materials	25,075	6,400	
09 Equipment	2,896	400	
10 Lands and structures	1,308		
Total obligations	352,581	244,739	
SUMMARY			
Total number of permanent positions	89	84	
Full-time equivalent of all other positions	19	7	
Average number of all employees	108	87	
01 Personal services:			
Permanent positions	$372,793	$342,036	
Part-time and temporary positions	43,471	26,917	
Regular pay in excess of 52-week base	1,319		
Payments above basic rates	6,066	6,516	
Payments to other agencies for reimbursable details	3,904		
Total personal services	427,553	375,469	
02 Travel	21,054	8,900	
03 Transportation of things	4,172	2,100	
04 Communication services	2,304	1,520	
05 Rents and utility services	5,990	4,800	
06 Printing and reproduction	223	550	
07 Other contractual services	13,499	22,370	
Services performed by other agencies	73,373	46,360	
08 Supplies and materials	53,707	40,228	
09 Equipment	18,772	11,900	
10 Lands and structures	5,737		
Total obligations	626,384	514,197	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946, (title II), Department of Agriculture."
"Working fund, Agriculture, general."
"Expenses, international development, Executive Office of the President."

[WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER]

Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—

[For the establishment of a working capital fund, to be available without fiscal year limitation, for expenses necessary for furnishing facilities and services by the Agricultural Research Center to Govern-

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

[WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER]—Continued

Working Capital Fund, Agricultural Research Center, Agricultural Research Administration—Continued

ment agencies, $300,000. Said fund shall be reimbursed from applicable appropriations or other funds to cover the charges for such facilities and services, including handling and related charges, for equipment rentals (including depreciation, maintenance, and repairs), for supplies, equipment and materials, stores of which may be maintained at the Center, and for building construction, alterations, and repair, and applicable appropriations or other funds may also be charged their proportionate share of the necessary general expenses of the Center not covered by the annual appropriation.] (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$300,000	
Prior year balance available			$300,000
Reimbursements for services performed		1,500,000	1,500,000
Total available for obligation		1,800,000	1,800,000
Balance available in subsequent year		−300,000	−300,000
Total obligations		1,500,000	1,500,000

PROGRAM AND PERFORMANCE

The Department of Agriculture Appropriation Act, 1951, established a working capital fund of $300,000, without fiscal year limitation, for financing, on a reimbursable basis, central facilities and services furnished other agencies operating at the Agricultural Research Center, Beltsville, Md. These facilities and services include general operations, such as maintenance, construction, and repair of structures and equipment; farm operations for experimental and forage crops; engineering services for making surveys, and preparation of plans and specifications; and centralized purchasing of supplies, equipment, and services as requested by agencies at the Center. The integrity of the fund will be maintained at all times in the form of cash, inventory stocks on hand, or accounts receivable.

OBLIGATIONS BY ACTIVITIES

Central facilities and services furnished other agencies—1951, $1,500,000; 1952, $1,500,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		191	191
Full-time equivalent of all other positions		45	45
Average number of all employees		233	233
01 Personal services:			
Permanent positions		$593,000	$605,000
Part-time and temporary positions		130,000	130,000
Regular pay in excess of 52-week base			2,000
Payment above basic rates		16,000	16,000
Total personal services		739,000	753,000
Deduct charges for quarters and subsistence		1,400	1,400
Net personal services		737,600	751,600
03 Transportation of things		3,000	3,000
04 Communication services		26,000	26,000
05 Rents and utility services		86,000	86,000
07 Other contractual services		17,000	17,000
08 Supplies and materials		604,400	588,900
09 Equipment		25,000	25,000
15 Taxes and assessments		1,000	2,500
Total obligations		1,500,000	1,500,000

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Statement of income and expense

[For fiscal years ended June 30, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales of goods and services		$1,424,600	$1,500,000
Expense:			
Cost of materials:			
Inventory at the beginning of year		95,000	95,000
Purchases		534,400	588,900
Total materials available		629,400	683,900
Less inventory at end of year		95,000	95,000
Total cost of materials		534,400	588,900
Other expenses:			
Personal services		737,600	751,600
Transportation of things		3,000	3,000
Communication services		26,000	26,000
Rents and utility services		86,000	86,000
Other contractual services		14,000	17,000
Taxes and assessments		1,000	2,500
Depreciation		22,600	25,000
Total expenses		1,424,600	1,500,000

Statement of financial condition

[As of June 30, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury		$81,600	$84,000
Accounts receivable		325,000	325,000
Inventory of stock		95,000	95,000
Total current assets		501,600	504,000
Fixed assets: Equipment		225,989	230,989
Less portion charged off as depreciation		104,261	111,261
Net fixed assets		121,728	119,728
Total assets		623,328	623,728
Liabilities:			
Current liabilities:			
Accounts payable		50,000	50,400
Accrued expenses		132,281	132,281
Total liabilities		182,281	182,681
Investment of U. S. Government:			
Principal of fund:			
Appropriations		300,000	300,000
Donated capital		141,047	141,047
Total investment of U. S. Government		441,047	441,047
Total liabilities and investment of U. S. Government		623,328	623,728

SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

Special Research Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,255,500		
Unobligated balance, estimated savings	−13,334		
Obligations incurred	1,242,166		
Comparative transfers to—			
"Salaries and expenses, Bureau of Agricultural Economics"	−54,136		
"Salaries and expenses, experiment stations, Agricultural Research Administration"	−24,946		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	−30,111		
"Salaries and expenses, animal industry, Agricultural Research Administration"	−398,346		
"Salaries and expenses, dairy industry, Agricultural Research Administration"	−45,418		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfers to—continued			
"Salaries and expenses, agricultural and industrial chemistry, Agricultural Research Administration"	−$54,378		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	−624,210		
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	−10,621		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	5,697		
Comparative transfers to—			
"Salaries and expenses, animal industry, Agricultural Research Administration"	−201		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	−5,496		
Total reimbursable obligations			
Total obligations			

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Department of Agriculture—

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (50 U. S. C. 98f), [$399,000, including not to exceed $30,000 for alterations at the Eastern Regional Research Laboratory, Wyndmoor, Pennsylvania, to provide pilot plant facilities for tannin extraction, and such amount shall be in addition to amounts otherwise available for alterations] *$700,000.* (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$399,000** Estimate 1952, **$700,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$354,000	$399,000	$700,000
Unobligated balance, estimated savings	−18,793		
Total direct obligations	335,207	399,000	700,000
Reimbursable Obligations			
Reimbursements for services performed	2,694	2,600	2,600
Total obligations	337,901	401,600	702,600

PROGRAM AND PERFORMANCE

Scientific, technologic, and economic investigations are made of the feasibility of developing domestic sources of supplies of any agricultural material or substitutes for such materials determined by the Munitions Board to be strategic and critical. Proposed investigations are undertaken only on recommendation and approval of the Munitions Board.

1. *Research on domestic production of natural rubber.*—Rubber production investigations are carried on to test means of quickly and inexpensively establishing field stands of guayule, to develop new strains of higher yield, and to develop methods of recovering and improving the quality of rubber from the guayule plant.

2. *Investigations of domestic production of vegetable tannins.*—These studies deal with the possible production in the United States of crops from which materials for tanning leather can be derived. Canaigre, a plant native to the southwestern United States, is proving a most promising crop for this purpose, and some expansion of the growing and processing program to make semicommercial tests possible is planned for 1952.

3. *Investigations on vegetable oils.*—Heretofore this work has dealt with improvements in production of the castor-bean plant. For 1952 a study will be undertaken to provide domestic oils to be used for those strategic purposes for which it is now necessary to import castor, palm, coconut, and sperm oils.

4. *Investigations on hard fiber plants for cordage.*—This work involves research on the domestic production of hard fibers, such as sansevieria, that can be used for lines and ropes on naval vessels. Additional studies on the production of phormium, domestic hemp, and hemp seed are proposed for 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Research on domestic production of natural rubber	$207,086	$212,000	$211,700
2. Investigations of domestic production of vegetable tannins	38,061	91,000	175,000
3. Investigations on vegetable oils	41,376	34,000	216,300
4. Investigations on hard fiber plants for cordage	48,684	62,000	97,000
Total direct obligations	335,207	399,000	700,000
Reimbursable Obligations			
1. Research on domestic production of natural rubber	2,694	2,600	2,600
Total obligations	337,901	401,600	702,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
Total number of permanent positions	32	19	76
Full-time equivalent of all other positions	1	1	1
Average number of all employees	21	19	73
01 Personal services:			
Permanent positions	$92,963	$83,600	$272,800
Part-time and temporary positions	191	1,200	2,900
Regular pay in excess of 52-week base	278		1,100
Payment above basic rates			100
Total personal services	93,432	84,800	276,900
02 Travel	2,614	2,000	7,200
03 Transportation of things	1,281	500	5,800
04 Communication services	1,026	1,000	2,700
05 Rents and utility services	4,213	4,300	7,400
06 Printing and reproduction	4	100	100
07 Other contractual services	1,076	11,200	18,700
08 Supplies and materials	8,439	10,000	36,100
09 Equipment	3,781	35,900	60,200
10 Lands and structures		10,000	
15 Taxes and assessments		200	2,000
Total obligations	115,866	160,000	417,100
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Summary of Personal Services			
Total number of permanent positions	50	48	56
Full-time equivalent of all other positions	6	7	11
Average number of all employees	40	48	59
Personal service obligations:			
Permanent positions	$130,796	$151,500	$176,300
Part-time and temporary positions	17,116	17,000	25,400
Regular pay in excess of 52-week base	534		600
Payments to other agencies for reimbursable details	229		
Total personal service obligations	148,675	168,500	202,300
Deduct charges for quarters and subsistence	1,158	1,100	1,100
Net personal service obligations	147,517	167,400	201,200

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS—Continued

Research on Strategic and Critical Agricultural Materials, Department of Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING—continued			
Direct Obligations			
01 Personal services	$146,407	$166,400	$200,200
02 Travel	10,045	6,500	9,000
03 Transportation of things	4,311	6,000	6,400
04 Communication services	973	1,300	1,500
05 Rents and utility services	3,992	4,000	4,400
06 Printing and reproduction	164	1,000	1,000
07 Other contractual services	10,298	14,500	15,400
Services performed by other agencies	5,142	5,300	5,300
08 Supplies and materials	9,646	20,500	21,500
09 Equipment	28,363	13,000	17,000
15 Taxes and assessments		500	1,200
Total direct obligations	219,341	239,000	282,900
Reimbursable Obligations			
01 Personal services	1,110	1,000	1,000
04 Communication services	119	100	100
05 Rents and utility services	616	600	600
08 Supplies and materials	849	900	900
Total reimbursable obligations	2,694	2,600	2,600
Total obligations	222,035	241,600	285,500
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	82	67	132
Full-time equivalent of all other positions	7	8	12
Average number of all employees	63	67	132
Personal service obligations:			
Permanent positions	$223,759	$235,100	$449,100
Part-time and temporary positions	17,307	18,200	28,300
Regular pay in excess of 52-week base	812		1,700
Payment above basic rates			100
Payments to other agencies for reimbursable details	229		
Total personal service obligations	242,107	253,300	479,200
Deduct charges for quarters and subsistence	1,158	1,100	1,100
Net personal service obligations	240,949	252,200	478,100
Direct Obligations			
01 Personal services	239,839	251,200	477,100
02 Travel	12,659	8,500	16,200
03 Transportation of things	5,592	6,500	12,200
04 Communication services	1,999	2,300	4,200
05 Rents and utility services	8,205	8,300	11,800
06 Printing and reproduction	168	1,100	1,100
07 Other contractual services	11,374	25,700	34,100
Services performed by other agencies	5,142	5,300	5,300
08 Supplies and materials	18,085	30,500	57,600
09 Equipment	32,144	48,900	77,200
10 Lands and structures		10,000	
15 Taxes and assessments		700	3,200
Total direct obligations	335,207	399,000	700,000
Reimbursable Obligations			
01 Personal services	1,110	1,000	1,000
04 Communication services	119	100	100
05 Rents and utility services	616	600	600
08 Supplies and materials	849	900	900
Total reimbursable obligations	2,694	2,600	2,600
Total obligations	337,901	401,600	702,600

RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA

Research on Agricultural Problems of Alaska, Department of Agriculture—

For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, $280,000. *(5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, $280,000 Estimate 1952, **$280,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$675,000	$280,000	$280,000
Unobligated balance, estimated savings	−13,544		
Total obligations	661,456	280,000	280,000

PROGRAM AND PERFORMANCE

Agricultural research in Alaska is carried on as a joint program of the Department of Agriculture and the University of Alaska, providing for a consolidated attack on problems and needs of Alaskan agriculture. Research work includes soil analysis, horticulture, animal husbandry, agricultural economics, agricultural engineering, insect control, and field crop improvement studies.

The soils survey aids settlers in determining those areas where agriculture will be profitable. Through the calendar year 1949, 79,360 acres in the Matanuska Valley and 7,860 acres in the Tanana Valley have been mapped and classified. Dairying research has stimulated milk production in the Territory by devising measures for raising heifers to maturity more economically. Nutrition problems associated with mink, fox, and marten production have been studied to aid fur farmers. New grain, forage, and vegetable varieties have been introduced and have proved more profitable than those commonly used. Potato breeding research has resulted in several higher-yielding crosses that are producing more palatable tubers than those previously grown, especially when handled under improved production and storage methods.

Emphasis in 1952 will continue to be placed on improving the yields and quality of farm and dairy products, the improvement of marketing methods, and the design of more satisfactory farm structures.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Research on agricultural problems of Alaska	$261,565	$280,000	$280,000
2. Building program	399,891		
Total obligations	661,456	280,000	280,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	25	44	44
Full-time equivalent of all other positions	9	7	7
Average number of all employees	27	39	39
01 Personal services:			
Permanent positions	$69,536	$126,500	$130,760
Part-time and temporary positions	33,933	24,000	24,000
Regular pay in excess of 52-week base	400		740
Payment above basic rates	14,596	29,000	30,000
Payments to other agencies for reimbursable details	9,775	3,000	3,000
Total personal services	128,240	182,500	188,500
Deduct charges for quarters and subsistence	364	4,000	4,000
Net personal services	127,876	178,500	184,500
02 Travel	17,310	16,000	16,000
03 Transportation of things	18,005	9,000	9,000
04 Communication services	1,938	2,500	2,500
05 Rents and utility services	6,723	11,000	11,000
06 Printing and reproduction	239	5,000	7,000
07 Other contractual services	2,223	4,000	4,000
Services performed by other agencies	305	1,000	1,000
08 Supplies and materials	40,621	32,800	24,600
09 Equipment	60,281	20,000	20,000
10 Lands and structures	385,935		
15 Taxes and assessments		200	400
Total obligations	661,456	280,000	280,000

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OFFICE OF EXPERIMENT STATIONS

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Experiment Stations, Agricultural Research Administration—

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance where applicable, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377–379), $720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), $720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373–376, 380, 382), $2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427–427g), sections 3 and 5, $2,863,708, and sections 9 and 11 of said Act as added by the Act of August 14, 1946 (7 U. S. C. 427h, 427j), including administration by the Office of Experiment Stations in the United States Department of Agriculture, $5,000,000[, no part of which latter amount shall be used for beginning construction of any building costing in excess of $15,000, except that a poultry breeding house may be constructed at Purdue University at a cost to this appropriation of not to exceed $29,000]; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386–386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, $90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, $15,000, and the provisions of section 2 of the Act approved June 20, 1936, *as amended* (7 U. S. C. 369a, *Public Law 739, approved August 29, 1950*), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, [$37,500] *$75,000;* Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d–386f), extending the benefits of certain Acts of Congress to Puerto Rico, $90,000; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [$12,416,208] *$12,453,708. (7 U. S. C. 427d; Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$12,416,208** Estimate 1952, **$12,453,708**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,406,208	$12,416,208	$12,453,708
Comparative transfer from "Research and Marketing Act of 1946, Department of Agriculture"	4,984,636		
Total obligations	12,390,844	12,416,208	12,453,708

PROGRAM AND PERFORMANCE

Funds are allotted to the State agricultural experiment stations of the land-grant colleges in each of the States, Hawaii, Alaska, and Puerto Rico to enable these stations to undertake agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry, and improvement of the rural home and rural life. The allotments are based partly on the basis of prescribed amounts and partly on the basis of rural and farm population and the need for research in smaller States. The States are contributing about $4 to each $1 paid by the Federal Government.

The increase recommended under the Alaska Station Act of 1936 is for research on the most urgent portions of the joint Federal-Territorial agricultural research program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payments to agricultural experiment stations	$12,256,167	$12,266,208	$12,303,708
2. Federal administration under Bankhead-Jones Act, sec. 9, title I (act of June 29, 1935), as amended by the act of August 14, 1946 (Research and Marketing Act of 1946)	134,677	150,000	150,000
Total obligations	12,390,844	12,416,208	12,453,708

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	27	27	27
Full-time equivalent of all other positions	2		
Average number of all employees	25	27	27
01 Personal services:			
Permanent positions	$109,002	$129,672	$129,110
Part-time and temporary positions	1,780		
Regular pay in excess of 52-week base	413		440
Payment above basic rates	310	328	350
Total personal services	111,505	130,000	129,900
02 Travel	15,447	15,000	15,000
03 Transportation of things	5	100	100
04 Communication services	989	1,000	1,000
06 Printing and reproduction	1,518	2,000	2,000
07 Other contractual services		200	200
Services performed by other agencies	317	200	200
08 Supplies and materials	499	1,000	1,100
09 Equipment	4,397	500	500
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887	720,000	720,000	720,000
Adams Act, approved Mar. 16, 1906	720,000	720,000	720,000
Purnell Act, approved Feb. 24, 1925	2,880,000	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I (act of June 29, 1935)	2,863,708	2,863,708	2,863,708
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946)	4,849,959	4,850,000	4,850,000
Hawaii Act, approved May 16, 1928	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950	27,500	37,500	75,000
Puerto Rico Act, approved Mar. 4, 1931	90,000	90,000	90,000
Total obligations	12,390,844	12,416,208	12,453,708

SALARIES AND EXPENSES

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—

For necessary expenses in connection with administration of grants and coordination of research with States[, to carry out the provisions of] *pursuant to* the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361–363, 365–383, 386–386f), and title I of the Act approved June 29, 1935, as amended by the Act of September 21, 1944 (7 U. S. C. 427–427g), [relative to their administration] and for the administration, *operation, and maintenance* of an agricultural experiment station in Puerto Rico, [$237,500] *$400,000;* and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress.

[FEDERAL EXPERIMENT STATION, PUERTO RICO]

[For expenses necessary to establish and maintain an agricultural experiment station in Puerto Rico, including the preparation, illustration, and distribution of reports and bulletins, and not to exceed $24,950 to replace water supply line and increase capacity of reservoir, $175,000.] (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$412,500** Estimate 1952, **$400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$384,050	$412,500	$400,000
Unobligated balance, estimated savings	−10,954		
Savings under sec. 1214		−5,000	
Total obligations incurred	373,096	407,500	400,000
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	24,200		
"Special research fund, Department of Agriculture"	24,946		
Total direct obligations	422,242	407,500	400,000

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

OFFICE OF EXPERIMENT STATIONS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Experiment Stations, Agricultural Research Administration—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$1,199		
Total obligations	423,441	$407,500	$400,000

PROGRAM AND PERFORMANCE

1. *Administration of grants and coordination of research with States.*—New and revised research proposals are evaluated, annual programs and budget allotments are reviewed, and the work and expenditures of each experiment station are examined in the field. Each experiment station is certified as to its eligibility to receive Federal-grant funds.

2. *Federal experiment station, Puerto Rico.*—Research is conducted primarily on tropical and subtropical crops of strategic or economic importance, including food, forage, and specialty crops such as quinine, rotenone, vanilla, and bamboo.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration of grants and coordination of research with States	$250,440	$235,000	$235,000
2. Federal experiment station, Puerto Rico	171,802	172,500	165,000
Total direct obligations	422,242	407,500	400,000
Reimbursable Obligations			
2. Federal experiment station, Puerto Rico	1,199		
Total obligations	423,441	407,500	400,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	108	78	78
Full-time equivalent of all other positions	7	22	13
Average number of all employees	104	98	88
Personal service obligations:			
Permanent positions	$325,527	$297,775	$297,042
Part-time and temporary positions	7,911	19,800	11,700
Regular pay in excess of 52-week base	1,192		1,245
Payment above basic rates	16,555	18,725	19,113
Total personal service obligations	351,185	336,300	329,100
Direct Obligations			
01 Personal services	349,986	336,300	329,100
02 Travel	11,982	11,650	11,650
03 Transportation of things	2,749	3,800	3,800
04 Communication services	1,750	2,000	2,000
05 Rents and utility services	1,623	1,700	1,700
06 Printing and reproduction	18,370	18,000	17,750
07 Other contractual services	2,682	2,700	2,700
Services performed by other agencies	265	300	300
08 Supplies and materials	26,268	28,000	27,900
09 Equipment	6,512	3,000	3,000
13 Refunds, awards, and indemnities	55		
15 Taxes and assessments		50	100
Total direct obligations	422,242	407,500	400,000
Reimbursable Obligations			
01 Personal services	1,199		
Total obligations	423,441	407,500	400,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."

Total, Office of Experiment Stations, annual definite appropriations:

Appropriated 1951, **$12,828,708** Estimate 1952, **$12,853,708**

BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration—

For necessary expenses in connection with conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, for coordinating nutrition services made available by Federal, State, and other agencies, and for disseminating useful information on these subjects, [$1,500,000] *$1,482,500. (5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$1,500,000** Estimate 1952,[a] **$1,482,500**

[a] Excludes $1,900 for activities transferred in the estimate to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$868,700	$1,500,000	$1,482,500
Unobligated balance, estimated savings	−9,332		
Savings under sec. 1214		−15,000	
Obligations incurred	859,368	1,485,000	1,482,500
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	837,528		
"Special research fund, Department of Agriculture"	30,111		
"Salaries and expenses, farm housing, Department of Agriculture"	9,490		
"Marketing services, Department of Agriculture"	27,199		
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−1,211	−1,900	
Total direct obligations	1,762,485	1,483,100	1,482,500
Reimbursable Obligations			
Reimbursements for services performed	14,825	1,000	
Total obligations	1,777,310	1,484,100	1,482,500

PROGRAM AND PERFORMANCE

Research is conducted on problems relating to food, clothing, shelter, and the other goods and services used in family living, including questions as to what people need and want; what different products contribute to satisfying these needs; and how current consumption or utilization compares with standards that would represent improved health and well-being.

In 1950, 151 technical and popular reports on the results of such research were published or prepared. Of the current popular and technical bulletins available to the public through the Government Printing Office, over 7 million copies were distributed, largely on individual request. In addition, the Bureau issues a monthly news letter for promoting coordination of nutrition programs, quarterly reports on developments affecting rural family living, and a quarterly appraisal of the nutritional adequacy of the estimated per capita food supply.

1. *Food and nutrition investigations.*—Research is conducted on nutritional requirements, the composition and nutritive value of various foods, and methods and prin-

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ciples underlying satisfactory food preparation and preservation in the home.

2. *Family economics investigations.*—Household buying problems are studied, including the quantities consumed and the adequacy and economy of the food, clothing, and other items used by various population groups.

3. *Textiles and clothing investigations.*—Chemical and physical properties of fabrics used in the home are studied as well as technical problems of quality and design.

4. *Housing and household equipment investigations.*—Studies are carried on to improve the design of rural houses for comfort and efficiency and to help families with selection, care, and use of household equipment.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Food and nutrition investigations	$811,393	$694,000	$693,700
2. Family economics investigations	470,589	383,000	383,000
3. Textiles and clothing investigations	270,392	234,700	234,500
4. Housing and household equipment investigations	210,111	171,400	171,300
Total direct obligations	1,762,485	1,483,100	1,482,500
Reimbursable Obligations			
1. Food and nutrition investigations	4,500	1,000	
2. Family economics investigations	4,500		
3. Textiles and clothing investigations	600		
4. Housing and household equipment investigations	5,225		
Total reimbursable obligations	14,825	1,000	
Total obligations	1,777,310	1,484,100	1,482,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	352	302	285
Full-time equivalent of all other positions	11	5	5
Average number of all employees	338	280	269
Personal service obligations:			
Permanent positions	$1,271,423	$1,165,190	$1,159,541
Part-time and temporary positions	33,494	7,310	7,310
Regular pay in excess of 52-week base	4,425		4,649
Payments to other agencies for reimbursable details	8,397		
Total personal service obligations	1,317,739	1,172,500	1,171,500
Direct Obligations			
01 Personal services	1,302,914	1,171,500	1,171,500
02 Travel	24,278	16,500	16,500
03 Transportation of things	695	500	500
04 Communication services	8,303	9,400	9,400
05 Rents and utility services	2,888	600	600
06 Printing and reproduction	56,077	63,000	63,000
07 Other contractual services	161,271	97,000	97,000
Services performed by other agencies	143,196	86,100	86,100
08 Supplies and materials	39,614	29,000	27,900
09 Equipment	23,249	9,000	9,000
15 Taxes and assessments		500	1,000
Total direct obligations	1,762,485	1,483,100	1,482,500
Reimbursable Obligations			
01 Personal services	14,825	1,000	
Total obligations	1,777,310	1,484,100	1,482,500

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"National school-lunch program, Department of Agriculture."
"Working fund, Agriculture, Agricultural Research Administration."

BUREAU OF ANIMAL INDUSTRY

SALARIES AND EXPENSES

Salaries and Expenses, Animal Industry, Agricultural Research Administration—

For expenses necessary to carry out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigation concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows:

Animal research: For animal husbandry investigations; investigations of diseases of animals and of tuberculin, serums, antitoxins, and analogous products; and cooperation in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, as authorized by law (7 U. S. C. 429, Public Law 662, approved August 4, 1950); $3,539,400.

[Animal husbandry: For investigations and experiments in animal husbandry and animal and poultry feeding and breeding, and for carrying out the purposes of section 101 (b) of the Organic Act of 1944 (7 U. S. C. 429) authorizing cooperation with State authorities in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, $2,294,000.]

[Diseases of animals: For scientific investigations of diseases of animals, and for investigations of tuberculin, serums, antitoxins, and analogous products, $1,325,000, including not to exceed $8,000 for the purchase of land and appurtenances near Ames, Iowa, for continuation of a hog cholera experiment station.]

Animal disease control and eradication: For the control and eradication[, including inspections and quarantines,] of tuberculosis and paratuberculosis of animals, avian tuberculosis, Bang's disease of cattle, scabies in sheep and cattle, southern cattle ticks, hog cholera and related swine diseases, and dourine in horses, and *other* inspection and quarantine work; for supervision of the transportation of livestock, including administration of the twenty-eight-hour law; for inspection of vessels; and for carrying out the provisions of the Act of March 4, 1913 (21 U. S. C. 151–158), relating to veterinary biological products, [$7,950,000] *$7,868,000* including $30,000 for the acquisition of land and construction of buildings for inspection of livestock at Canadian border ports of entry: *Provided,* That no payment hereunder as compensation for any cattle condemned for slaughter for tuberculosis, paratuberculosis, or Bang's disease shall exceed (1) $25 for any grade animal or $50 for any purebred animal, (2) one-third of the difference between the appraised value and the value of salvage thereof, or (3) the amount paid or to be paid by the State or other cooperating agency, and no payment hereunder shall be made for any animal if at the time of test or condemnation it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for slaughter[: *Provided further,* That inspection service shall be maintained at all stockyards having such service during the current fiscal year].

[MARKETING AGREEMENTS, HOG CHOLERA VIRUS AND SERUM]

[The sum of $49,300 of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933 (7 U. S. C. 612), is hereby made available during the fiscal year for which appropriations are herein made to carry] *Marketing agreements, hog cholera virus and serum: For carrying* into effect sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851–855) *regulating the marketing of anti-hog-cholera serum and hog-cholera virus, $49,300.*

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, [$12,800,000] *including the purchase of one passenger motor vehicle for replacement only, $13,393,300. (5 U. S. C. 511–512—establishing the Department of Agriculture, 563–564, 565a; 7 U. S. C. 391—establishing the Bureau of Animal Industry, 394–396, 429–431, 433–434, 436–437; 19 U. S. C. 1201, 1306; 21 U. S. C. 71–96, 101–105, 111–128, 130–131, 151–158; 31 U. S. C. 725a; 45 U. S. C. 71–74; 46 U. S. C. 466a–466b; Act of August 5, 1950 (Public Law 664); Act of August 28, 1950 (Public Law 735); Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$24,369,000** Estimate 1952, [a] **$24,850,000**

[a] Excludes $2,900 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$23,215,100	$24,369,000	$24,850,000
Transferred to "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to Public Law 146	−15,000		
Adjusted appropriation or estimate	23,200,100	24,369,000	24,850,000
Unobligated balance, estimated savings	−93,097		
Savings under sec. 1214		−131,000	
Obligations incurred	23,107,003	24,238,000	24,850,000
Comparative transfers from—			
"Research and Marketing Act of 1946, Department of Agriculture"	774,094		

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Animal Industry, Agricultural Research Administration—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfers from—Continued			
"Special research fund, Department of Agriculture"	$398,346		
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−1,980	−$2,900	
Total direct obligations	24,277,463	24,235,100	$24,850,000
Reimbursable Obligations			
Payments received from non-Federal sources	2,270,674	2,284,000	2,284,000
Reimbursements for services performed	264,210	251,300	251,300
Comparative transfers from—			
"Research and Marketing Act of 1946, Department of Agriculture"	1,203		
"Special research fund, Department of Agriculture"	201		
Total reimbursable obligations	2,536,288	2,535,300	2,535,300
Total obligations	26,813,751	26,770,400	27,385,300

PROGRAM AND PERFORMANCE

The Bureau conducts research and administers programs primarily concerned with the protection and development of the livestock, meat, poultry, and related industries.

1. *Animal research.*—This work is carried on through field and laboratory investigations and in cooperation with other Federal agencies, State agricultural experiment stations, State extension services, and others.

(*a*) *Animal husbandry.*—Research covering all classes of farm livestock (except dairy cattle) and poultry and domestic fur animals is conducted to develop (1) superior strains and crossbred types of beef and dual-purpose cattle; (2) strains of hogs with capacity for rapid growth and economy of gain, high fertility, and quality of carcass; (3) types of sheep that are most efficient in producing high-quality meat and wool; and (4) strains of chickens and turkeys that excel in egg and meat production. Research is also conducted on the nutritive requirements of livestock to furnish a basis for improved rations, and on the efficient utilization of feed and forage in the production of meat, eggs, wool, fur, and other livestock products. The decrease in 1952 results from closing out of horse breeding work at Middlebury, Vt.

(*b-c*) *Investigations of diseases and parasites.*—Research is conducted on diseases of farm livestock, poultry, and domestic fur animals, with the aim to develop practical methods of control of diseases by (1) development of better laboratory and field tests for diagnosis; (2) determination of the mode of acquisition of parasites; (3) experimentation with chemicals, drugs, and vaccinal agents for prevention and control of diseases and parasites; and (4) development of control measures by management procedures to prevent spread or perpetuation of diseases and parasites. An increase is proposed for 1952 for investigations to develop improved and more economical means for control of hog cholera.

2. *Animal disease control and eradication.*—Measures are devised to exclude from this country communicable diseases of foreign origin, to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics, and to control and eradicate livestock diseases. This work includes inspection and certification of animals for export and inspection of vessels and accommodations used in shipment to assure the humane handling and safe transport of animals. Work also includes identification and certification of imported purebred animals for entry free of duty and administration of the 28-hour law for enforcement of humane handling of livestock in interstate commerce.

Exclusion of communicable diseases of foreign origin such as foot-and-mouth disease and rinderpest is accomplished through inspection of imported animals at ports of entry, proper disposition of prohibited garbage or meat on incoming ships or planes, and supervision and control of importation of animal products, hay, straw, and other matter which might harbor dangerous diseases.

Control and eradication of livestock diseases are carried on in cooperation with State agencies. Indemnities are paid when animals are condemned. A decrease of $10,000 results from decreased cattle tick eradication activities in Florida.

The volume of inspections and examinations annually are shown in the following table:

NUMBER OF UNITS

	1950 actual	1951 estimate	1952 estimate
Import-export inspection:			
All animals	648,416	550,000	550,000
Hides, glands, and other animal products—pounds	4,057,290,000	4,000,000,000	4,000,000,000
Public stockyards inspections: All animals	66,951,536	67,000,000	67,000,000
Supervision of production of veterinary biologics:			
Hog-cholera virus and anti-hog-cholera serum—cubic centimeters	1,990,174,700	2,149,382,400	2,256,838,400
Other biologics:			
Cubic centimeters	595,751,500	625,539,000	656,816,000
Milligrams	68,366,000	71,784,000	75,373,000
Disks	272,300	200,000	150,000
Units	617,568,000	636,095,000	655,178,000
Field testing, dipping, and inspection:			
Tuberculosis	9,439,811	10,200,000	10,200,000
Brucellosis (Bang's disease)	5,974,721	6,200,000	6,200,000
Scabies (cattle and sheep)	6,591,944	6,000,000	6,000,000
Cattle fever ticks	7,163,974	6,500,000	6,500,000

3. *Marketing agreements, hog-cholera virus and serum.*—The Secretary's marketing agreement with the manufacturers and other handlers of these products provides for the maintenance of adequate stocks for the protection of swine producers. Regulations prescribed by the Department to prevent undue and excessive fluctuations in price, unfair methods of competition, and unfair trade practices are administered by a control agency representing the industry. The Bureau's work includes reviewing the acts of the control agency, assembling data on production, sales and prices, and conducting investigations.

4. *Meat inspection.*—Federal meat inspection assures clean and wholesome meat for human consumption. It includes (*a*) inspection of cattle, sheep, goats, swine, and horses prior to slaughter, and of carcasses at the time of slaughter to eliminate diseased or unfit meat; (*b*) inspection at all stages of preparation of meat and meat food products to assure sanitary handling; and (*c*) enforcement of measures that insure informative labeling. Inspection also includes meats and meat food products offered for importation and certification of these products for exportation. Laboratory examinations are made, and research is conducted on problems relating to meat inspection. Meat and meat food products are examined for compliance with specification requirements of governmental purchas-

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ing agencies, for which reimbursements are received. Reimbursements are also received from meat-packing establishments for the cost of overtime work performed at their request. Amounts collected approximate $2,535,000 annually. An increase is proposed for 1952 to provide for more adequate enforcement of meat inspection laws.

The volume of inspections and examinations performed annually is indicated by the following table:

NUMBER OF UNITS

	1950 actual	1951 estimate	1952 estimate
Inspections of live animals	87,732,534	90,648,000	93,388,000
Postmortem inspections	87,723,838	90,638,000	93,378,000
Carcasses condemned	295,221	300,000	310,000
Meat and meat food products processed—pounds	14,146,903,556	14,800,000,000	15,000,000,000
Meat and meat food products condemned on reinspection—pounds	7,020,890	9,000,000	9,500,000
Imported meat and meat food products—pounds	229,147,254	200,000,000	200,000,000
Meat and meat food products examined for other governmental agencies—pounds	191,706,540	190,000,000	190,000,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Animal research:			
(a) Animal husbandry	$2,256,453	$2,235,432	$2,199,883
(b) Infectious and noninfectious diseases of animals	812,236	778,449	826,597
(c) Parasites and parasitic diseases of animals	498,623	514,319	512,920
Subtotal	3,567,312	3,528,200	3,539,400
2. Animal disease control and eradication:			
(a) Eradicating tuberculosis and Bang's disease	6,309,873	6,217,662	6,191,263
(b) Eradicating scabies	108,041	116,486	115,746
(c) Eradicating cattle ticks	309,539	293,474	283,229
(d) Control of hog cholera and related swine diseases	23,377	35,648	35,617
(e) Determining the existence of diseases in the field	11,336	13,954	13,942
(f) Import-export inspection and quarantine	317,559	374,121	373,753
(g) Supervision over interstate movement of livestock	456,882	450,360	449,805
(h) Control of manufacture, importation, and shipment of viruses, serums, toxins, etc	397,505	405,595	404,645
Subtotal	7,934,112	7,907,300	7,868,000
3. Marketing agreements, hog cholera virus and serum			49,300
4. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service	12,542,894	12,575,600	13,169,300
(b) Determination of adulterations and other objectionable conditions in meat and meat food products by laboratory analysis	146,052	146,000	146,000
(c) Inspection of imported meats and meat food products	47,336	47,000	47,000
(d) Chemical, pathological and zoological investigations relating to meat inspection	39,757	31,000	31,000
Subtotal	12,776,039	12,799,600	13,393,300
Total direct obligations	24,277,463	24,235,100	24,850,000
Reimbursable Obligations			
1. Animal research:			
(a) Animal husbandry	8,481	6,000	6,000
(b) Infectious and noninfectious diseases of animals	173		
(c) Parasites and parasitic diseases of animals	283	300	300
Subtotal	8,937	6,300	6,300
2. Animal disease control and eradication:			
(a) Eradicating tuberculosis and Bang's disease	1,804		
(c) Eradicating cattle ticks	53		
(f) Import-export inspection and quarantine	1,634	11,000	11,000
(h) Control of manufacture, importation, and shipment of viruses, serums, toxins, etc	11,104	18,000	18,000
Subtotal	14,595	29,000	29,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
4. Meat inspection:			
(a) Meat inspection operations at packing plants under the Federal meat inspection service	$2,512,756	$2,500,000	$2,500,000
Total reimbursable obligations	2,536,288	2,535,300	2,535,300
Total obligations	26,813,751	26,770,400	27,385,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	5,335	5,127	5,290
Full-time equivalent of all other positions	278	247	231
Average number of all employees	5,308	5,225	5,354
Personal service obligations:			
Permanent positions	$20,285,702	$20,547,894	$21,209,416
Part-time and temporary positions	505,713	478,088	414,488
Regular pay in excess of 52-week base	77,777		82,921
Payment above basic rates	2,021,464	1,989,766	1,989,766
Total personal service obligations	22,890,656	23,015,748	23,696,591
Deduct charges for quarters and subsistence	15,236	15,150	15,150
Net personal service obligations	22,875,420	23,000,598	23,681,441
Direct Obligations			
01 Personal services	20,346,418	20,468,998	21,149,841
02 Travel	614,259	575,000	577,000
03 Transportation of things	86,021	86,000	86,000
04 Communication services	63,534	62,700	62,700
05 Rents and utility services	122,246	122,000	95,500
06 Printing and reproduction	86,237	90,500	90,500
07 Other contractual services	301,256	314,000	288,000
Services performed by other agencies	195,367	181,000	181,000
08 Supplies and materials	834,117	785,316	743,242
09 Equipment	174,636	135,000	170,000
10 Lands and structures	61,378	51,000	40,000
13 Indemnities:			
Tuberculosis	447,000	420,000	420,000
Bang's disease	945,000	940,000	940,000
15 Taxes and assessments		3,586	6,217
Total direct obligations	24,277,463	24,235,100	24,850,000
Reimbursable Obligations			
01 Personal services	2,529,002	2,531,600	2,531,600
02 Travel	1,278	1,000	1,000
05 Rents and utility services	1,861	1,000	1,000
07 Other contractual services	2,350	1,700	1,700
08 Supplies and materials	1,797		
Total reimbursable obligations	2,536,288	2,535,300	2,535,300
Total obligations	26,813,751	26,770,400	27,385,300

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—

NOTE.—Estimate of $49,300 for activities previously carried under this title have been included under the estimates for "Salaries and expenses, animal industry, Agricultural Research Administration."

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Balance transferred from "Salaries and expenses, Agricultural Adjustment Administration," pursuant to Public Law 759	$48,800	$49,300	
Unobligated balance, estimated savings	−705		
Total obligations	48,095	49,300	

OBLIGATIONS BY ACTIVITIES

Marketing agreements with respect to hog cholera virus and serum—1950, $48,095; 1951, $49,300.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	13	12	
Average number of all employees	12	12	
01 Personal services:			
Permanent positions	$45,638	$47,750	
Regular pay in excess of 52-week base	203		
Total personal services	45,841	47,750	

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ANIMAL INDUSTRY—Continued

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$358	$350	
07 Other contractual services: Services performed by other agencies	1,896	1,200	
Total obligations	48,095	49,300	

Eradication of Foot-and-Mouth Disease and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration—

For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations; and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947 [(21 U. S. C. Supp. II, 114b–114d),] and the Act of May 29, 1884, as amended (7 U. S. C., 391; 21 U. S. C., 111–122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said Act of February 28, 1947, the payment for such animals hereafter purchased may be made on appraisement based on the meat, egg-production, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: *Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird.

To enable the Secretary to make repayment to the Commodity Credit Corporation for amounts transferred and expenses incurred under this head during the fiscal year 1950, pursuant to authority granted in the Department of Agriculture Appropriation Act, 1950, $32,700,000. (21 U. S. C. 114a; Department of Agriculture Appropriation Act, 1951.)

Estimate 1952, **$32,700,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations (Other Than Loan From Commodity Credit Corporation)			
Appropriation or estimate (to reimburse Commodity Credit Corporation for 1950 program costs)			$32,700,000
Trnasferred from "Salaries and expenses, animal industry, Agricultural Research Administration," animal husbandry, pursuant to Public Law 146	$15,000		
Total appropriation or estimate	15,000		32,700,000
Loan From Commodity Credit Corporation			
Prior year balance reappropriated	5,923,680	$443,616	
Prior year unreimbursed transfers from Commodity Credit Corporation	11,596,041		

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Loan From Commodity Credit Corporation—Continued			
Advances from Commodity Credit Corporation:			
Cash	$24,460,000		
Services	1,497,981		
Total available for obligation	43,477,702	$443,616	
Inventory adjustments	−818,339		
Proceeds from sales of canned meats and meat products and recoveries from Mexican packing plants for inspection services performed	−959,815		
Estimated inventory June 30, 1950	−9,817,887		
Balance available for reappropriation in subsequent year	−443,616		
Net available for obligation	31,438,045	443,616	
Total obligations	31,453,045	443,616	$32,700,000

PROGRAM AND PERFORMANCE

This program was initiated after discovery of foot-and-mouth disease in Mexico late in 1946. Measures to prevent spread of the disease into the United States and to assist Mexico in control and eradication will be continued until it is assured that the disease has been completely eradicated. Due to the unpredictable course of the disease, the Department has been authorized to transfer needed amounts from any funds available to it. Repayment of these transfers has been made from supplemental appropriations. However, no supplemental will be proposed in 1951; instead the above language provides for a 1952 appropriation for repayment to the Commodity Credit Corporation of amounts transferred and expenses incurred, including inventory adjustments, during 1950 under the 1950 Department of Agriculture Appropriation Act.

Cooperation with Mexico in control and eradication.—This consists of (*a*) quarantine restrictions to prevent the spread of foot-and-mouth disease, (*b*) inspection to detect infected animals, (*c*) eradication of any new outbreak of the disease, and (*d*) sanitary measures, which include disinfection of trucks, cars, and other vehicles at centers of infection. From April 1948 through July 1950 more than 60,000,000 vaccinations were made in 4 successive series at intervals of 4 months. More than 14,000,000 animals are currently inspected each month. No slaughter has been necessary since January 1950.

Enforcement of Mexican border quarantine.—Nineteen hundred miles of border are patroled to prevent importation of ruminants and swine from Mexico or entry of materials that might harbor the virus.

Inspection at public stockyards and in the field.—Increased inspection provides means to detect immediately any introduction of foot-and-mouth disease into the United States.

Short-term research.—Study of foot-and-mouth disease has been undertaken in Europe, utilizing foreign laboratory facilities, to acquire information for use in Mexico.

Purchases and sales costs of Mexican canned meat and meat products.—Mexico lost an export market for about 500,000 animals annually with the closing of the United States border. Resulting congestion of the animal population increased the hazards of contagion in Mexico. As a further defensive measure in the eradication program, the United States agreed to purchase, for disposal in foreign markets, meat produced in northern Mexico and canned under adequate supervision. It is anticipated that purchase of canned meat will be discontinued in 1951.

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Activities in 1951 and 1952 will be confined to disposal of the present inventory and to assisting the Commodity Credit Corporation in purchasing frozen beef in Mexico to fill the needs of countries aided by the Economic Cooperation Administration.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations (Other Than Loan From Commodity Credit Corporation)			
1. Control and eradication of foreign poultry diseases	$15,000		
2. Reimbursement to Commodity Credit Corporation for loan			$32,700,000
Total direct obligations	15,000		32,700,000
Loan From Commodity Credit Corporation			
3. Cooperation with Mexico in control and eradication	19,113,193		
4. Enforcement of Mexican border quarantine	2,898,615		
5. Inspection at public stockyards and in the field	256,935		
6. Short-term research	302,400		
7. Purchases and sales costs of Mexican canned meat and meat products	8,315,150		
8. Interest	551,752		
9. Undistributed		$443,616	
Total obligations from loan from Commodity Credit Corporation	31,438,045	443,616	
Total obligations	31,453,045	443,616	32,700,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,279		
Full-time equivalent of all other positions	20		
Average number of all employees	1,996		
Personal service obligations:			
Permanent positions	$7,039,474		
Part-time and temporary positions	77,068		
Regular pay in excess of 52-week base	25,904		
Payment above basic rates	1,795,694		
Total personal service obligations	8,938,140		
Deduct charges for quarters and subsistence	658		
Net personal service obligations	8,937,482		
Direct Obligations (Other Than Loan From Commodity Credit Corporation)			
01 Personal services	254		
02 Travel	394		
04 Communication services	111		
06 Printing and reproduction	42		
07 Other contractual services:			
Repayment of loan from Commodity Credit Corporation			$32,700,000
Other	62		
08 Supplies and materials	671		
13 Refunds, awards, and indemnities	13,466		
Total direct obligations	15,000		32,700,000
Loan From Commodity Credit Corporation			
01 Personal services	8,937,228		
02 Travel	500,160		
03 Transportation of things	151,729		
04 Communication services	19,469		
05 Rents and utility services	41,327		
06 Printing and reproduction	3,468		
07 Other contractual services:			
Purchase of canned meat and meat products	7,252,851		
Handling expenses of Commodity Credit Corporation of canned meat and meat products	946,229		
Other	458,394		
08 Supplies and materials	756,503		
09 Equipment	733,048		
10 Lands and structures	5,887		
13 Refunds, awards, and indemnities:			
Payments to Mexican-United Commission for the Eradication of Foot-and-Mouth Disease	11,080,000		
14 Interest	551,752		
Undistributed		$443,616	
Total obligations from loan from Commodity Credit Corporation	31,438,045	443,616	
Total obligations	31,453,045	443,616	32,700,000

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Miscellaneous

Research Facilities, Animal Industry, Agricultural Research Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$500,000	$462,844	$455,698
Balance available in subsequent year	−462,844	−455,698	
Total obligations	37,156	7,146	455,698

PROGRAM AND PERFORMANCE

The Second Deficiency Appropriation Act of 1949 provided $500,000 for preparing plans and specifications for laboratory facilities for research on foot-and-mouth disease and for acquiring an option on the site recommended. Total costs were to be limited to $25,000,000.

In accordance with the Act, the Secretary submitted estimates for construction of facilities, detailed information concerning the proposed location, and estimated costs, prepared in cooperation with the General Services Administration. The proposal was not approved. The unobligated balance of this appropriation, therefore, has been placed in reserve pending final determination of its disposition.

OBLIGATIONS BY ACTIVITIES

Preparation of plans and specifications for laboratory facilities—1950, $37,156; 1951 $7,146; 1952, $455,698.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$37,156	$7,146	
Undistributed			$455,698
Total obligations	37,156	7,146	455,698

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Working fund, Agriculture, Agricultural Research Administration."

Total, Bureau of Animal Industry, annual definite appropriations:

Appropriated 1951, **$24,369,000** Estimate 1952, **$57,550,000**

BUREAU OF DAIRY INDUSTRY

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—

For necessary expenses in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401–404), including investigations, experiments, and demonstrations in dairy industry, [for carrying out] the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, [$1,617,500] *$1,589,000. (5 U. S. C. 511; 7 U. S. C. 385, 385a, 421–422a; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$1,617,500** Estimate 1952,[a] **$1,589,000**

[a] Excludes $500 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,110,500	$1,617,500	$1,589,000
Unobligated balance, estimated savings	−2,792		
Savings under sec. 1214		−27,500	
Obligations incurred	1,107,708	1,590,000	1,589,000

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF DAIRY INDUSTRY—Continued

Salaries and Expenses, Dairy Industry, Agricultural Research Administration—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer from—"Research and Marketing Act of 1946, Department of Agriculture"	$467,087		
"Special research fund, Department of Agriculture"	45,418		
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−426	−$500	
Total obligations	1,619,787	1,589,500	$1,589,000

PROGRAM AND PERFORMANCE

Research is conducted to improve the producing efficiency of dairy cows and the quality of dairy products, determine the nutritional requirements of dairy cattle and the nutritive value of feeds, and extend the use of milk and its byproducts in new ways. The Bureau also enforces Federal regulations relating to process butter.

1. *Dairy cattle breeding, feeding, and management.*—Research is conducted to increase the efficiency of milk production of dairy cows through breeding, feeding, and management. Experiments in cross-breeding are also being conducted. Determinations are made of the relationship of conformation, internal anatomy, and mamary development to producing capacity, accompanied by demonstrations and studies of practices beneficial to specific regions, notably the irrigated region of the Northwest, the Great Plains region, the Coastal Plain region, and the blue grass region of Alabama, Mississippi, Tennessee, and Kentucky.

2. *Nutrition and physiology.*—This research activity has been considerably broadened during recent years. Fundamental work includes determinations of nutritional values of milk and their relation to the nutrition of the cow, nutritional requirements of animals of various ages, values of different feeds and feeding regimes, physiological processes affecting the general economic usefulness of dairy cattle, and the relation of diet to these processes.

3. *Dairy herd improvement investigations.*—Continuous application of research results to farmers' herds is tested by analyzing production data of individual animals and families of animals in dairy herd improvement associations. This is done cooperatively with State extension dairymen who work with 40,000 farmers enrolled in 1,973 associations, which provide production and other data on about 1 million cows annually. Analytical data are returned to the State extension services, which in turn make them available to dairymen so they may have the information needed for improving their herds. A list of proved sires in association herds is published annually.

4. *Dairy products research.*—Studies are being conducted of the bacteriology and chemistry of milk, which are fundamental to practically all other research dealing with the manufacture of milk products. Applied research is directed toward the preservation of milk in evaporated, dried, and frozen form, and the manufacture of cheeses, ice cream, and other milk products, including studies designed to demonstrate how large amounts of milk solids now wasted or used inefficiently may be utilized in new or improved food products.

5. *Administration and enforcement of the Process Butter Act.*—Three factories manufacture process butter under continuous inspection. During fiscal 1950, 1,745,253 pounds of packing stock butter were inspected of which 3.4 percent was condemned.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Dairy cattle breeding, feeding, and management	$601,847	$589,675	$589,550
2. Nutrition and physiology	377,704	368,475	368,350
3. Dairy herd improvement investigations	307,284	308,575	308,450
4. Dairy products research	308,790	302,375	302,250
5. Administration and enforcement of the Process Butter Act	24,162	20,400	20,400
Total obligations	1,619,787	1,589,500	1,589,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	323	319	319
Full-time equivalent of all other positions	2	2	2
Average number of all employees	313	315	310
01 Personal services:			
Permanent positions	$1,103,382	$1,125,300	$1,125,400
Part-time and temporary positions	4,987	5,200	5,200
Regular pay in excess of 52-week base	3,900		4,100
Payment above basic rates	10,949	11,600	7,500
Total personal services	1,123,218	1,142,100	1,142,200
Deduct charges for quarters and subsistence	4,193	4,100	4,200
Net personal services	1,119,025	1,138,000	1,138,000
02 Travel	14,360	16,200	16,200
03 Transportation of things	8,977	9,000	9,000
04 Communication services	4,109	5,000	5,000
05 Rents and utility services	21,005	33,200	33,200
06 Printing and reproduction	41,122	42,100	42,100
07 Other contractual services	19,831	15,800	15,800
Services performed by other agencies	96,331	98,600	97,700
08 Supplies and materials	213,181	195,000	194,500
09 Equipment	65,463	35,700	35,700
10 Lands and structures	16,383		
15 Taxes and assessments		900	1,800
Total obligations	1,619,787	1,589,500	1,589,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."

BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration—

For expenses necessary for investigations, experiments, and demonstrations established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292); for the development of new and extended food, feed, and industrial uses for agricultural commodities, both plant and animal, and potential replacement crops, and processing, biological, chemical, physical, pharmacological, toxicological, and technological investigation thereof, [$7,960,000: *Provided*, That not to exceed $20,000 shall be available for the alteration to buildings of the Naval Stores Station at Olustee, Florida] *$7,967,000.* (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$7,960,000** Estimate 1952, **$7,967,000**
Appropriated (adjusted) 1951, **$8,100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,695,225	$7,960,000	$7,967,000
Transferred from "Operating expenses, National Institutes of Health, Public Health Service," Federal Security Agency, pursuant to Public Law 759		140,000	
Adjusted appropriation or estimate	5,695,225	8,100,000	7,967,000
Unobligated balance, estimated savings	−94,764		
Savings under sec. 1214		130,000	
Obligations incurred	5,600,461	7,970,000	7,967,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	$2,563,971		
"Special research fund, Department of Agriculture"	54,378		
Total obligations	8,218,810	$7,970,000	$7,967,000

PROGRAM AND PERFORMANCE

Research is conducted in the field of chemistry and related physical sciences on problems related to the utilization of agricultural commodities, residues, and byproducts in food, feeds, drugs, and nonedible products, mainly through 4 regional research laboratories and 10 smaller field stations.

1. *Cereal and forage crops utilization investigations.*—Experiments are conducted to develop products from grains having industrial and food uses and providing potential outlets for surplus production. Studies are made on reducing costs of producing alcohol from grains and the use of motor fuels produced from grains. Other major lines of study are (1) relation between the oil and vitamin content of grains and their breeding to enhance their value as industrial raw materials; (2) improvement of methods for the milling of grains and rices; (3) conversion of grains and starches to sugars or sirups; (4) modification of starch, corn sugar, and cereal proteins to yield better adhesives, fibers, films, and resins; and (5) development of new industrial fermentations for converting grains to chemicals, drugs, vitamins, and food products.

2. *Cotton and other fiber crops utilization investigations.*—These investigations deal with (1) determination of fiber structure and properties and their relation to the processing behavior and to the quality and uniformity of the resulting yarns and fabrics; (2) new or improved machinery and methods for processing lint cotton; (3) new or improved cotton products for specific industrial, clothing, and household applications; (4) chemical processing of cotton to impart or improve desirable properties; (5) production of chemical derivatives of cellulose from cotton linters; and (6) the development of improved processing methods for scouring and carbonizing wool.

3. *Fruit and vegetable utilization investigations.*—Research is conducted to devise new and more economical processing methods, to create new types of food products, to increase the value of byproducts from processing residues and to solve disposal problems.

4. *Oilseed utilization investigations.*—Major lines of investigation include studies on deterioration of oilseeds during storage; development of new, economical methods for processing oilseeds to improve quality of the products for edible and industrial uses; and the chemical modification of oils to meet specific industrial requirements.

5. *Sugar and special plants utilization investigations (including pine gum, tobacco, tanning materials, wild plants, etc.).*—Research on cane sugar seeks to improve methods for processing sugar cane, cane juice, and molasses and utilization of byproducts. Similar research is being conducted on beet sugar. Research is being conducted to improve methods and equipment for processing pine-tree gum for the production of oleoresin, turpentine, and rosin and to develop new and expanded outlets for the commodities and their derivatives.

Studies are conducted on tobacco to isolate essence or flavor and to develop outlets for this material. Development of new and improved insecticides from nicotine and improved methods for the recovery of nicotine from high nicotine varieties are also studied.

To provide reliable, adequate, domestic sources of vegetable tannins, processes for tannin extraction, utilization of byproducts, and the leather tanning quality of the materials alone or in blends are being investigated.

6. *Poultry, dairy, and animal products utilization investigations.*—Research includes (1) extensive studies on improvement of methods for preserving poultry and for utilizing poultry byproducts and (2) development of methods for the practical preparation of dried whole eggs and egg white having superior quality and longer storage life. Microbiological problems in the preservation of both egg and poultry meat are receiving increasing attention. New uses are being sought for milk and milk products, particularly for skim milk and whey. Lactic acid derivatives are being prepared and exhibit promising plasticizing properties for use in new types of synthetic rubber. Intensive effort is being expended toward development of new uses for inedible animal fats and oils. It is the objective of these investigations to prepare fractions of these oils, as well as pure fatty acids and their derivatives, for industrial chemical use as replacements for imported oils and as emulsifiers, soaps, detergents, and lubricating oils.

7. *Agricultural residues utilization investigations.*—The three chief constituents of agricultural residues are cellulose, hemicellulose, and lignin, on which research is conducted to extend their use in the manufacture of fine and specialty papers, box and building boards, filters, extenders for adhesives and plastics, soft-grit blasting materials, and industrial chemicals.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Cereal and forage crops utilization investigations	$1,283,242	$1,339,168	$1,338,661
2. Cotton and other fiber crops utilization investigations	1,299,230	1,225,213	1,224,727
3. Fruit and vegetable utilization investigations	2,221,187	2,125,463	2,124,668
4. Oilseed utilization investigations	1,184,155	1,151,014	1,150,585
5. Sugar and special plants utilization investigations (including pine gum, tobacco, tanning materials, wild plants, etc.)	753,348	781,404	781,113
6. Poultry, dairy and animal products utilization investigations	1,186,579	1,086,310	1,085,911
7. Agricultural residues utilization investigations	291,069	261,428	261,335
Total obligations	8,218,810	7,970,000	7,967,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,598	1,503	1,503
Full-time equivalent of all other positions	43	23	12
Average number of all employees	1,552	1,482	1,486
01 Personal services:			
Permanent positions	$6,028,239	$6,075,129	$6,143,675
Part-time and temporary positions	114,407	51,788	41,009
Regular pay in excess of 52-week base	22,205		24,254
Payment above basic rates	15,466	15,900	15,725
Total personal services	6,180,317	6,142,817	6,224,663
Deduct charges for quarters and subsistence	324	324	324
Net personal services	6,179,993	6,142,493	6,224,339
02 Travel	129,152	124,500	124,500
03 Transportation of things	30,157	39,800	35,850
04 Communication services	39,759	40,050	38,150
05 Rents and utility services	145,772	151,500	152,050
06 Printing and reproduction	18,745	28,178	26,932
07 Other contractual services	629,994	606,293	595,575
Services performed by other agencies	682		
08 Supplies and materials	569,655	506,036	486,700
09 Equipment	443,121	319,950	263,404
10 Lands and structures	31,525	7,000	11,500
13 Refunds, awards, and indemnities	255		
15 Taxes and assessments		4,200	8,000
Total obligations	8,218,810	7,970,000	7,967,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research on strategic and critical agricultural materials, Department of Agriculture."

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration—

Plant, soil, and agricultural engineering research: For expenses necessary for investigations, experiments, and demonstrations concerning plants, soils, and agricultural engineering, including those related to the production, improvement, handling, processing, transportation, and storage of farm and other crops; control of weeds, plant diseases, and nematodes; discovery and introduction of new and useful plants, both foreign and native; soil and water management to improve soil productivity; the relation of soils to plant, animal, and human nutrition; classification and mapping of soils; fertilizers, liming materials, and soil amendments; farm machinery and processing equipment; farm buildings, and farm electrification; and for the operation and maintenance of airplanes; $10,636,400.

[For expenses necessary for investigations, experiments, and demonstrations in connection with the production and improvement of farm crops and other plants and plant industries; soils and soil-plant relationships, and the application of engineering principles to agriculture; plant diseases, including nematodes, and methods for their prevention and control; plant and plant-disease collections, and surveys; the distribution of weeds and means for their control; methods of handling, processing, transportation, and storage of agricultural products; and plants in foreign countries and our possessions for introduction into the United States, including explorations and surveys, and propagation and testing in this country; and for the operation and maintenance of airplanes, as follows:]

[Field crops: For investigations on the production, improvement, and diseases of alfalfa, barley, clover, corn, cotton, flax, grasses, oats, rice, rubber crops, sorghums, soybeans, sugar beets, sugarcane, tobacco, wheat, and other field crops, $3,437,500.]

[Fruit, vegetable, and specialty crops: For investigations on the production, improvement, and diseases of fruit, vegetable, nut, ornamental, and related crops and plants, $3,012,500.]

[Forest diseases: For investigations of diseases of forest and shade trees and forest products, and methods for their control, $452,500.]

[Soils, fertilizers, and irrigation: For investigations of soil management methods to increase and maintain productivity, including fertilization, liming, crop rotations, tillage practices, and other means of improving soils; fertilizers, fertilizer ingredients, and their improvement for agricultural use; soil management and crop production on dry and irrigated lands, and the quality of irrigation water and its use by crops; and for the classification of soils in a national system and indication of their extent and distribution on maps, and determination of their potential productivity under adapted cropping and improved soil management, $2,723,750, including not to exceed $100,000 for construction or acquisition of buildings, facilities, and equipment for the station at Brawley, California.]

[Agricultural engineering: For investigations involving the application of engineering principles to agriculture, including farm power and equipment, rural water supply and sanitation, and rural electrification; farm buildings and their appurtenances and buildings for processing and storing farm products, and the preparation and distribution of building plans and specifications; cotton ginning, and other engineering problems relating to the production, processing, transportation, and storage of agricultural products; $1,130,000.]

National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191–194), [$152,700] *$148,600.*

[SOILS, FERTILIZERS, AND IRRIGATION]

[For an additional amount for "Soils, fertilizers, and irrigation", $100,000, for payment of obligations incurred pursuant to authority granted under this head in the Department of Agriculture Appropriation Act, 1950, to enter into contracts for construction or acquisition of buildings, facilities, and equipment for the station at Brawley, California, including architectural and other costs previously incurred in connection therewith.] *(5 U. S. C. 511–512—establishing the Department of Agriculture; 524 establishing the Bureau; 563, 564; Supplemental Appropriation Act, 1951; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$11,008,950** Estimate 1952, [a] **$10,785,000**
Appropriated (adjusted) 1951, **$11,068,950**

[a] Excludes $650 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$8,558,140	$11,008,950	$10,785,000
Transferred from—			
"Operating expenses, National Institutes of Health, Public Health Service, Federal Security Agency" pursuant to Public Law 759		60,000	
"Salaries and expenses, farm housing, Department of Agriculture," pursuant to Public Law 843	5,000		
Adjusted appropriation or estimate	8,563,140	11,068,950	10,785,000
Applied to contract authorization		−100,000	
Contract authorization	100,000		
Total available for obligation	8,663,140	10,968,950	10,785,000
Unobligated balance, estimated savings	−62,889		
Savings under sec. 1214		−224,300	
Obligations incurred	8,600,251	10,744,650	10,785,000
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	1,454,162		
"Special research fund, Department of Agriculture"	624,210		
"Salaries and expenses, Soil Conservation Service"	203,400		
"Salaries and expenses, farm housing, Department of Agriculture"	37,462		
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−893	−650	
Total direct obligations	10,918,592	10,744,000	10,785,000
Reimbursable Obligations			
Reimbursements for services performed	211,928	196,800	169,600
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	4,133		
"Special research fund, Department of Agriculture"	5,496		
"Salaries and expenses, Soil Conservation Service"	261		
"Salaries and expenses, farm housing, Department of Agriculture"	680		
Total reimbursable obligations	222,498	196,800	169,600
Total obligations	11,141,090	10,940,800	10,954,600

PROGRAM AND PERFORMANCE

The Bureau conducts research on (1) the improvement and more efficient production of farm crops, fruits, vegetables, and other plants including the development of methods for controlling plant diseases; (2) soil management, irrigation, and fertilizers; and (3) the application of engineering principles to agriculture. It is also responsible for the operation, maintenance, and development of the National Arboretum.

1. *Plant, soil, and agricultural engineering research.*—The research consists primarily of field, laboratory, and greenhouse experiments conducted usually in cooperation with State agricultural experiment stations, various Federal agencies, crop improvement associations, industry and others. Plant explorations are conducted to introduce new plants and strains from all parts of the world valuable as new crops or for breeding varieties superior to those now grown. The work is conducted at approximately 200 field locations throughout the United States. Research results are made available to farmers and others through increase and distribution of improved varieties, and by dissemination of information through the Federal-State cooperative extension service, publications, the agricultural press, and correspondence.

(*a*) *Field crop investigations.*—Research is conducted on the production, improvement, and control of diseases of the principal farm field crops to insure ample supplies of high quality food for an increasing population and provide fibers and raw materials from crops in the quantities and kinds needed by industry. Investigations on weed control are also conducted. Improved varieties are released to the public for commercial production. Progress is being made on the development of corn

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hybrids resistant to corn borers, new cotton hybrids with superior yarn strength, tobacco varieties with resistance to wildfire disease, and other crop improvement work. The 1952 program provides for research to develop wheat varieties resistant to new races of stem rust.

(*b*) *Horticultural crop investigations.*—Research is conducted on (1) production, improvement, and control of diseases of fruit, vegetable, nut, and ornamental crops, (2) economical methods of handling, processing, transporting, and storing fruits and vegetables and related disease and quality problems, (3) introduction and testing of new plant materials, and (4) control of nematodes causing crop damage. During the current year, several improved varieties of fruits, vegetables, and ornamentals were made available to the public for commercial production.

(*c*) *Forest disease investigations.*—This research program, which serves the Forest Service, other governmental bureaus, State forestry agencies, and others, consists primarily of (1) identifying diseases of forest trees and products and determining their life cycles and (2) developing effective and economical control methods and management practices, including the development of disease-resistant varieties. Current progress includes the development and public introduction of an elm resistant to both Dutch elm disease and phloem necrosis, the development of a method for reducing decay of stored pulp wood, and studies on the pole blight disease of western white pine. The 1952 program provides for additional research to develop practical methods for controlling oak wilt which recently has become prevalent in the Midwest.

(*d*) *Soils, fertilizers, and irrigation investigations.*—These investigations are directed toward (1) determination of soil and water management practices in humid, dry-land, and irrigated regions which will maintain or increase soil fertility and provide more efficient crop production; (2) improvement of fertilizers, liming materials, and soil amendments; (3) classification and mapping of soils with particular respect to their crop production capacities, crop adaptations, and management practices; and (4) relation of soils to plant, animal, and human nutrition. During the past year, soil surveys and soil management investigations were expanded in the Missouri River Basin. The 1952 program provides for developing the regional research program made possible by completion in 1951 of the new Southwest Irrigation Field Station, Brawley, Calif.

(*e*) *Agricultural engineering investigations.*—These investigations include (1) improvement of farm machinery for planting, cultivating, fertilizing, and harvesting farm crops and for combating their insect pests and diseases; (2) development of plans for improved farm buildings and houses; (3) development of improved types of equipment and facilities for handling and processing farm products on the farm or at local cooperative plants; and (4) development and adaptation of electrical equipment to farm use. Progress during the past year includes the development of designs for improved grain storage structures, development of improved spray and seeding equipment, improved electric traps for controlling night flying insects, and the initiation of cotton ginning investigations in the Southwest.

2. *National Arboretum.*—The Arboretum, located in the District of Columbia, provides an extensive collection of living plants from this country and abroad valuable for use in developing new species of trees, shrubs, and flowers for parks, boulevards, and other landscape uses, and for study by students and scientists. A long-term development program initiated in fiscal year 1948 has been partially completed. Basic landscaping has been undertaken, some permanent roads and footpaths completed, and transplantings from nurseries to permanent locations are in progress. No major construction is contemplated in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Plant, soil, and agricultural engineering research:			
(*a*) Field crop investigations	$3,456,503	$3,383,790	$3,442,100
(*b*) Horticultural crop investigations	3,006,535	3,010,810	3,033,400
(*c*) Forest disease investigations	449,277	441,970	476,600
(*d*) Soils, fertilizers, and irrigation investigations	2,693,429	2,646,900	2,579,300
(*e*) Agricultural engineering investigations	1,140,140	1,111,880	1,105,000
Subtotal	10,745,884	10,595,350	10,636,400
2. National Arboretum:			
(*a*) Operation and maintenance	102,638	104,700	104,650
(*b*) Development of physical facilities	70,070	43,950	43,950
Subtotal	172,708	148,650	148,600
Total direct obligations	10,918,592	10,744,000	10,785,000
Reimbursable Obligations			
1. Plant, soil, and agricultural engineering research:			
(*a*) Field crop investigations	26,874	18,300	7,900
(*b*) Horticultural crop investigations	5,268	4,300	4,300
(*c*) Forest disease investigations	21,446	22,300	7,000
(*d*) Soils, fertilizers, and irrigation investigations	93,980	89,400	87,900
(*e*) Agricultural engineering investigations	74,930	62,500	62,500
Total reimbursable obligations	222,498	196,800	169,600
Total obligations	11,141,090	10,940,800	10,954,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,117	2,091	2,074
Full-time equivalent of all other positions	203	192	190
Average number of all positions	2,065	2,032	2,021
Personal service obligations:			
Permanent positions	$7,765,358	$7,885,100	$7,961,400
Part-time and temporary positions	415,021	403,800	393,700
Regular pay in excess of 52-week base	28,063		31,000
Payments above basic rates	9,437	7,000	6,200
Total personal service obligations	8,217,879	8,295,900	8,392,300
Deduct charges for quarters and subsistence	27,150	27,800	28,000
Net personal service obligations	8,190,729	8,268,100	8,364,300
Direct Obligations			
01 Personal services	7,989,033	8,094,900	8,203,000
02 Travel	309,145	283,300	289,900
03 Transportation of things	55,684	53,300	54,200
04 Communication services	32,072	33,800	34,200
05 Rents and utility services	99,779	102,300	89,400
06 Printing and reproduction	272,152	238,300	238,700
07 Other contractual services	221,232	209,100	210,300
Services performed by other agencies	678,648	691,000	693,000
08 Supplies and materials	590,255	632,000	634,400
09 Equipment	443,186	321,000	325,900
10 Lands and structures	227,406	80,000	
15 Taxes and assessments		5,000	12,000
Total direct obligations	10,918,592	10,744,000	10,785,000
Reimbursable Obligations			
01 Personal services	201,696	173,200	161,300
02 Travel	2,671	1,300	700
03 Transportation of things	569	700	
04 Communication services	217	200	200
05 Rents and utility services	4,628	2,700	2,700
06 Printing and reproduction	1,620	1,700	1,700
07 Other contractual services	6,242	10,900	1,800
08 Supplies and materials	4,444	6,000	900
09 Equipment	411		
15 Taxes and assessments		100	300
Total reimbursable obligations	222,498	196,800	169,600
Total obligations	11,141,090	10,940,800	10,954,600

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Research on strategic and critical agricultural materials, Department of Agriculture."
"Working fund, Agriculture, Agricultural Research Administration."
"Expenses, international development, Executive Office of the President."

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

SALARIES AND EXPENSES

Salaries and Expenses, Entomology and Plant Quarantine, Agricultural Research Administration—

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), the Honey Bee Act (7 U. S. C. 281–283), the Insect Pest Act (7 U. S. C. 141–144), the Mexican Border Act (7 U. S. C. 149), and the Organic Act of 1944 (7 U. S. C. 147a), as amended, authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed [two] *three*, as follows:

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, [$4,157,500] *$3,908,000*: *Provided*, That of the amount allotted for oriental fruitfly, not to exceed $250,000 may be used for contracts with public or private agencies for research without regard to provisions of existing law, and the amounts obligated for contract research shall remain available until expended[: *Provided further*, That $50,000 shall be transferred to applicable appropriations of the Public Health Service for investigations and studies of effects of insecticidal and fungicidal residue on human health].

Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, pink bollworm and Thurberia weevil, golden nematode, citrus blackfly, white-fringed beetle, [and the] Hall scale, *and gypsy and brown-tail moths*, including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act (Public Law 645, approved June 15, 1948), [and for the enforcement of domestic plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported interstate in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166), $4,450,000] *$4,760,000*: *Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the Golden Nematode Act: *Provided further*, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.

[Foreign plant] *Plant* quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), the Insect Pest Act of 1905 (7 U. S. C. 141–144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories *and districts* of the United States, *for the enforcement of plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166)* and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), [$2,354,700] *$2,667,000*. *(5 U. S. C. 511–512—establishing the Department of Agriculture; 563–564; 7 U. S. C. 145–148a, 148c–e; 16 U. S. C. 581–581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$10,962,200** Estimate 1952, [a] **$11,335,000**
Appropriated (adjusted) 1951, **$10,912,200**

[a] Includes $560,000 for activities previously carried under "Control of forest pests Department of Agriculture," and excludes $700 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$9,581,300	$10,962,200	$11,335,000
Transferred to "Communicable diseases, Public Health Service, Federal Security Agency," pursuant to Public Law 759		−50.000	
Adjusted appropriation or estimate	9,581,300	10,912,200	11,335,000
Unobligated balance, estimated savings	−142,802		
Savings under sec. 1214		−187,200	
Obligations incurred	9,438,498	10,725,000	11,335,000
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	476,572		
"Special research fund, Department of Agriculture"	10,621		
"Control of emergency outbreaks of insects and plant diseases"	983,066		
"Control of forest pests, Department of Agriculture"	569,547	560,000	
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−652	−700	
Total direct obligations	11,477,652	11,284,300	11,335,000
Reimbursable Obligations			
Reimbursements for services performed	29,325		
Total obligations	11,506,977	11,284,300	11,335,000

PROGRAM AND PERFORMANCE

The Bureau conducts research on insects and disseminates information on their control and use; studies the classification, anatomy, physiology, habits, and responses of insects; investigates practical and scientific aspects of beekeeping and insect pollination; develops and disseminates information on how injurious or annoying insects may be eliminated or controlled; conducts research on chemicals or other substances that may be used to destroy, attract, repel, or mitigate insects; studies diseases and natural enemies of insects to determine ways of utilizing those which may aid in the control of injurious insect pests; cooperates with State and local agencies to control and prevent the spread of injurious insects and plant diseases; and enforces Federal plant quarantines and regulatory orders. Activities are conducted in all 48 States of the Union, in Puerto Rico, Mexico, France, Egypt, and in the Canal Zone as well as in Alaska and Hawaii.

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1. *Insect investigations.*—Investigations are made of insects for control of those which are injurious, for utilization of those which are beneficial, and for better management of those (such as the honey bee) which produce useful products. Insecticides are studied and new formulations developed and tested in order that growers may protect their crops more effectively and economically. Similar work is done for more effective control of insects attacking warm-blooded animals and those commonly known as household pests. Farmers are advised on appropriate uses, safety precautions, time and method of application, and dosage. Most activities are in cooperation with State colleges, agricultural experiment stations, other agencies of the Federal Government, associations, growers, livestock owners, and beekeepers.

2. *Insect and plant disease control.*—Programs designed to protect agriculture from specific destructive insects and plant diseases are carried on in cooperation with appropriate governmental agencies, local communities, and individuals and include (1) inspections to detect and appraise infestations, (2) inspections to determine if regulated articles are free of pests, (3) certification of those which can be safely moved into uninfested areas, (4) supervision of treatments that are required by plant quarantines, (5) the applications of pesticides, and (6) other methods of combating infestations.

3. *Plant quarantines.*—Protective measures are carried out to prevent the introduction from abroad of insect pests and plant diseases. Complementary to this work, a service is rendered to American exporters of plants and plant products by certifying to the sanitary condition of such material as required by various foreign countries. Special precautions are being taken to prevent the introduction of oriental fruitfly, citrus blackfly, and the golden nematode.

Principal activities include issuance of permits required as a condition of entry of plants and plant products; inspections of carriers, cargoes, crew quarters, passengers' baggage, and mail; treating or supervising sanitation treatment of commodities offered for import; and making inspections in Hawaii and Puerto Rico of aircraft and their cargo to certify freedom from pests, thus permitting prompt clearance on arrival at mainland ports.

The various activities are carried on with the assistance and close cooperation of the Bureau of Customs, Immigration and Naturalization Service, Post Office Department, and Public Health Service.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops	$2,647,138	$2,672,400	$2,505,000
(b) Insects affecting forests and forest products	519,825	501,800	516,500
(c) Insects affecting man and animals	276,760	289,300	289,100
(d) Plant pest control investigations	580,982	597,800	597,400
Subtotal	4,024,705	4,061,300	3,908,000
2. Insect and plant disease control:			
(a) Japanese beetle control	507,443	496,300	487,400
(b) Sweetpotato weevil control	231,399	225,900	225,700
(c) Mexican fruitfly control	199,871	200,000	199,800
(d) Phony peach and peach mosaic eradication	156,845	154,900	153,700
(e) Barberry eradication	693,577	681,300	680,600
(f) Pink bollworm and Thurberia weevil control	1,201,159	1,204,000	1,195,200
(g) Golden nematode control	435,041	397,800	397,400
(h) Citrus blackfly control	93,402	97,100	97,000
(i) White-fringed beetle control	855,154	712,500	707,400
(j) Hall scale eradication	127,912	104,700	79,600

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
2. Insect and plant disease control—Con.			
(k) Gypsy and brown-tail moth control	$569,547	$560,000	$536,200
Subtotal	5,071,350	4,834,500	4,760,000
3. Plant quarantines	2,381,597	2,388,500	2,667,000
Total direct obligations	11,477,652	11,284,300	11,335,000
Reimbursable Obligations			
1. Insect investigations:			
(a) Insects affecting food, feed, and fiber crops	11,803		
(b) Insects affecting forests and forest products	9,650		
(c) Insects affecting man and animals	1,359		
(d) Plant pest control investigations	1,972		
Subtotal	24,784		
2. Insect and plant disease control:			
(i) White-fringed beetle control	1,211		
(k) Gypsy and brown-tail moth control	1,456		
Subtotal	2,667		
3. Plant quarantines	1,874		
Total reimbursable obligations	29,325		
Total obligations	11,506,977	11,284,300	11,335,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,982	1,940	1,981
Full-time equivalent of all other positions	421	384	375
Average number of all employees	2,331	2,254	2,268
Personal service obligations:			
Permanent positions	$8,005,961	$8,125,404	$8,310,029
Part-time and temporary positions	936,553	851,924	805,420
Regular pay in excess of 52-week base	31,741		33,700
Payment above basic rates	194,339	177,799	174,709
Total personal service obligations	9,168,594	9,155,127	9,323,858
Deduct charge for quarters and subsistence furnished	5,137	5,327	5,358
Net personal service obligations	9,163.457	9,149,800	9,318,500
Direct Obligations			
01 Personal services	9,150,723	9,149,800	9,318,500
02 Travel	476,866	490,000	482,400
03 Transportation of things	73,119	59,300	68,600
04 Communication services	71,032	70,900	73,000
05 Rents and utility services	166,570	174,600	135,100
06 Printing and reproduction	62,229	68,500	68,500
07 Other contractual services	228,890	236,100	246,700
Services performed by other agencies	76,684	76,900	65,900
08 Supplies and materials	685,102	616.700	580,700
09 Equipment	315,038	188,800	177,200
10 Lands and structures	11,962	28,800	5,300
13 Refunds, awards, and indemnities	159,437	116,900	101,000
15 Taxes and assessments		7,000	12,100
Total direct obligations	11,477,652	11,284,300	11,335,000
Reimbursable Obligations			
01 Personal services	12,734		
02 Travel	1,379		
03 Transportation of things	39		
07 Other contractual services	10,619		
08 Supplies and materials	1,554		
09 Equipment	3,000		
Total reimbursable obligations	29,325		
Total obligations	11,506,977	11,284,300	11,335,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Control of forest pests, Department of Agriculture."
"Working fund, Agriculture, Agricultural Research Administration."

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AGRICULTURAL RESEARCH ADMINISTRATION—Continued

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE—Continued

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES

Control of Emergency Outbreaks of Insects and Plant Diseases—

For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148–148e), including the operation and maintenance of airplanes and the purchase of not to exceed two, and surveys and control operations in Canada in cooperation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens, [$2,100,000] *$2,063,000,* of which $1,250,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, *as amended,* for the purposes of said joint resolution only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions. (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$2,100,000** Estimate 1952, **$2,063,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,495,000	$2,100,000	$2,063,000
Transferred to "Control of forest pests, Department of Agriculture," pursuant to Public Law 146	−250,000		
Adjusted appropriation or estimate	4,245,000	2,100,000	2,063,000
Prior year balance available		445,760	
Total available for obligation	4,245,000	2,545,760	2,063,000
Balance available in subsequent year	−445,760		
Unobligated balance, estimated savings	−19,263		
Obligations incurred	3,779,977	2,545,760	2,063,000
Comparative transfer to "Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	−983,066		
Total obligations	2,796,911	2,545,760	2,063,000

PROGRAM AND PERFORMANCE

Flexible year-to-year programs are conducted to combat incipient and emergency outbreaks of insects and plant diseases that are regional in scope and present serious threats to agriculture, usually involving cooperative effort by Federal and State agencies, local communities, and individual farmers. Surveys locate possible outbreaks of destructive pests and appraise the status of infestation. Depending upon the type of threat that may exist, the Bureau (1) cooperates with State and local agencies in advising farmers how and when to use protective insecticides, (2) undertakes suppressive measures against new introductions or potentially destructive pests now limited to small areas within the United States, (3) organizes large-scale control programs on a cooperative basis within affected areas, and (4) informs industry of potential needs for insecticide materials.

1. *Grasshopper and Mormon cricket control.*—Large-flake bran impregnated with an oil solution of either chlordane or toxaphene was first used for treating extensive areas for grasshopper control in 1949. This new-type bait, applied with aircraft to nearly 3,000,000 acres of native grass lands in Montana and Wyoming, protected forage in treated areas and prevented migrations to other parts of these or adjoining States. During the 1950 crop season, nearly 2,750,000 acres were similarly treated in Wyoming, Montana, Arizona, and Nevada with smaller acreages receiving attention in other Northwestern States.

An outstanding development of the 1950 program was the extent to which farmers acquired and applied chlordane and toxaphene sprays and dusts at their own expense to protect cultivated crops from grasshoppers breeding locally. It is estimated that approximately 5,000,000 acres were so treated. Also, in 1950, various formulations of aldrin were used experimentally for grasshopper control with most encouraging results. Two ounces of aldrin in a gallon of oil, or oil emulsion, when applied to an acre of either cultivated crops or native grass lands, gave almost complete control of all species of grasshoppers present. This new material, available in quantity for the first time this year, promises to further reduce the per acre cost of grasshopper control and to further simplify control procedures.

2. *General surveys.*—Information is developed on the distribution and imminent threat of various insect and plant diseases in order that preventive measures may be promptly taken.

3. *Contingency fund.*—The 1951 appropriation act provided a contingency fund of $1,250,000 under this item to minimize the need for supplemental appropriations, and a similar amount is included in the estimates for 1952. This contingency fund is to be apportioned for use only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions. This fund makes it possible to take quick action to meet emergency situations as they arise.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grasshopper and Mormon cricket control	$2,571,738	$1,095,760	$613 000
2. General surveys	225,173	200,000	200,000
3. Contingency fund		1,250,000	1,250,000
Total obligations	2,796,911	2,545,760	2,063,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	127	111	111
Full-time equivalent of all other positions	88	66	36
Average number of all employees	223	176	143
01 Personal services:			
Permanent positions	$553,360	$468,073	$463,587
Part-time and temporary positions	227,649	168,387	90,813
Regular pay in excess of 52-week base	2,008		2,100
Payment above basic rates	56,946	12,000	12,000
Total personal services	839,963	648,460	568,500
Deduct charge for quarters and subsistence furnished	2,700		
Net personal services	837,263	648,460	568,500
02 Travel	149,046	95,000	95,000
03 Transportation of things	180,372	41,600	16,600
04 Communication services	9,287	6,700	5,200
05 Rents and utility services	35,098	38,300	1,300
06 Printing and reproduction	2,392	2,300	2,300
07 Other contractual services	436,043	105,000	51,000
Services performed by other agencies	30,213	30,000	20,000
08 Supplies and materials	1,069,421	312,000	36,700
09 Equipment	46,795	14,600	14,000
13 Refunds, awards, and indemnities	981	1,000	1,000
15 Taxes and assessments		800	1,400
Contingency fund		1,250,000	1,250,000
Total obligations	2,796,911	2,545,760	2,063,000

Total, Bureau of Entomology and Plant Quarantine, annual definite appropriations:

Appropriated 1951, **$13,062,200** Estimate 1952, **$13,398,000**
Appropriated (adjusted) 1951, **$13,012,200**

Total, Agricultural Research Administration, general appropriations:

Appropriated 1951, **$73,925,358** Estimate 1952, **$107,192,208**
Appropraited (adjusted) 1951, **$74,075,358**

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CONTROL OF FOREST PESTS

Control of Forest Pests, Department of Agriculture—

For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), including the purchase (not to exceed [three] *two*) and operation and maintenance of airplanes, *and* construction and alteration of necessary buildings[, not to exceed $23,500 for the purchase of one building at Greenfield, Massachusetts]: *Provided,* That the cost of constructing or altering any one building during the fiscal year shall not exceed $2,500, as follows:

[Gypsy and brown-tail moths: Gypsy and brown-tail moths, pursuant to section 102 of the Act of September 21, 1944 (7 U. S. C. 147a), $560,000.]

Forest Pest Control Act: For carrying out the provisions of the Act approved June 25, 1947 (16 U. S. C., Supp. I, 594–1—594–5), [$1,650,000] *$2,593,000,* of which [$750,000] *$2,000,000* shall be apportioned for use pursuant to section 3679 of the Revised Statutes, *as amended,* for the purposes of said Act only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), [$3,490,000] *$3,407,000,* of which [amount $537,050] *$527,400* shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [$1,837,475] *$1,804,500* [of said amount] to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [$1,115,475] *$1,075,100* [of said amount] to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$5,700,000** Estimate 1952, [a] **$6,000,000**
Appropriated (adjusted) 1951, **$5,450,000**

[a] Excludes $560,250 for activities transferred in the estimates to appropriations as follows:

"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	$560,000
"Salaries and expenses, Office of Information, Department of Agriculture"	250

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$7,731,000	$5,700,000	$6,000,000
Transferred from—			
"Control of emergency outbreaks of insects and plant diseases," pursuant to Department of Agriculture Appropriation Act, 1950	250,000		
"Forest development roads and trails, Department of Agriculture," pursuant to 5 U. S. C. 572	250,000		
Transferred to "Forest development roads and trails, Department of Agriculture," pursuant to 5 U. S. C. 572		−250,000	
Adjusted appropriation or estimate	8,231,000	5,450,000	6,000,000
Prior year balance available	450,404	2,329,458	
Total available for obligation	8,681,404	7,779,458	6,000,000
Balance available in subsequent year	−2,329,458		
Unobligated balance, estimated savings	−108,344		
Savings under sec. 1214		−60,750	
Obligations incurred	6,243,602	7,718,708	6,000,000
Comparative transfer to—			
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	−569,547	−560,000	
"Salaries and expenses, Office of Information, Department of Agriculture"	−167	−250	
Total direct obligations	5,673,888	7,158,458	6,000,000
Reimbursable Obligations			
Reimbursements for services performed	32,414		
Payments received from non-Federal sources	8,504		
Total reimbursable obligations	40,918		
Total obligations	5,714,806	7,158,458	6,000,000

PROGRAM AND PERFORMANCE

1. *Forest Pest Control Act.*—Operations include (*a*) surveys to detect and appraise the presence and potential danger of insects and plant diseases which injure or destroy forest resources, and (*b*) suppressive measures in cooperation with one or more of several land-managing agencies that may be involved. Where the work is done on federally owned lands the operations are usually conducted by the agency responsible for the management of the land, under the technical leadership of Department specialists familiar with the pest concerned. Where the pest occurs on State or privately owned lands control operations are carried out cooperatively, using in part funds provided by the States, local forest protective associations, and the individuals concerned.

Major control programs during the past 2 years have involved spraying and treatment of large forest areas of high-value timber for control of the spruce budworm, of the Engelmann spruce beetle, and the bark beetle. The objective of this work is to detect and suppress outbreaks of destructive forest pests before extensive damage is done and while areas requiring treatment are small.

The 1951 appropriation act provided a contingency fund of $750,000 under this item to minimize the need for supplemental appropriations. This fund is to be apportioned for use only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions. Fall surveys indicate the need for an additional supplemental appropriation of $1,500,000 during fiscal year 1951. To provide a contingency fund which, based on past experience, will more adequately meet emergency situations as they arise, the 1952 estimates propose that the contingency fund under this item be increased to $2,000,000.

2. *White pine blister rust.*—This program provides for the protection of white pine trees from the blister rust disease which causes extensive damage to mature stands of white pine and is fatal to young trees. By removing ribes (host plants) from areas where white pines grow, these valuable trees can be protected from the disease at reasonable cost. A considerable amount of the work is done by contract.

Control work on federally owned lands is carried out to a large degree by the agency responsible for the management of the land, and that on State and privately owned lands is carried out cooperatively between the Bureau of Entomology and Plant Quarantine and the States involved. The Bureau is responsible for technical leadership and supervision of operations on all lands, for the surveys that indicate when and where control work should be done, and enforcement of the Federal plant quarantine which prevents reinvasion of protected areas.

Since the cooperative program was initiated in 1919, ribes have been removed completely from approximately 13,000,000 acres, where little additional work is needed to safeguard the growth of white pine. Approximately 15,000,000 acres require further intensive work, including about 4,000,000 acres where no ribes eradication has yet been done.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Forest Pest Control Act:			
(*a*) Detection and appraisal surveys	$272,957	$281,000	$350,000
(*b*) Operations to control destructive forest pests on lands irrespective of ownership	1,797,548	2,698,458	243,000
(*c*) Contingency fund		750,000	2,000,000
Subtotal	2,070,505	3,729,458	2,593,000

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CONTROL OF FOREST PESTS—Continued

Control of Forest Pests, Department of Agriculture—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine)	$727,638	$725,450	$705,000
(b) Blister rust quarantine enforcement (Entomology and Plant Quarantine)	14,966	15,600	15,600
(c) Blister rust control operations on the national forests (Forest Service)	1,901,416	1,805,500	1,804,500
(d) Blister rust control operations on lands under jurisdiction of the Interior Department (Department of the Interior)	556,705	527,650	527,400
(e) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine)	402,658	354,800	354,500
Subtotal	3,603,383	3,429,000	3,407,000
Total direct obligations	5,673,888	7,158,458	6,000,000
Reimbursable Obligations			
1. Forest Pest Control Act:			
(a) Detection and appraisal surveys	795		
(b) Operations to control destructive forest pests on lands irrespective of ownership	16,993		
Subtotal	17,788		
2. White pine blister rust:			
(a) Leadership, coordination, and technical direction of white pine blister rust control (Entomology and Plant Quarantine)	3,077		
(c) Blister rust control operations on the national forests (Forest Service)	5,066		
(d) Blister rust control operations on lands under jurisdiction of Interior Department (Department of the Interior)	6,732		
(e) Cooperative blister rust control on State and privately owned lands (Entomology and Plant Quarantine)	8,255		
Subtotal	23,130		
Total reimbursable obligations	40,918		
Total obligations	5,714,806	7,158,458	6,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FOREST PEST CONTROL ACT			
Summary of Personal Services			
Total number of permanent positions	25	30	30
Full-time equivalent of all other positions	170	391	76
Average number of all employees	242	478	129
Personal service obligations:			
Permanent positions	$282,385	$338,470	$222,051
Part-time and temporary positions	452,201	921,916	208,995
Regular pay in excess of 52-week base	820		774
Payment above basic rates	79,489	138,743	28,780
Total personal service obligations	814,895	1,399,129	460,600
Deduct charges for quarters and subsistence	5,131	4,520	
Net personal service obligations	809,764	1,394,609	460,600
Direct Obligations			
01 Personal services	806,371	1,394,609	460,600
02 Travel	62,338	109,150	47,500
03 Transportation of things	30,712	54,155	9,000
04 Communication services	4,317	9,304	2,700
05 Rents and utility services	11,274	14,445	4,000
06 Printing and reproduction	155	500	200
07 Other contractual services	341,807	586,594	10,000
Services performed by other agencies	8,591	25,000	4,000
08 Supplies and materials	667,414	728,881	36,800
09 Equipment	137,118	49,920	15,000
13 Refunds, awards, and indemnities	408		
15 Taxes and assessments		6,900	3,200
Contingency fund		750,000	2,000,000
Total direct obligations	2,070,505	3,729,458	2,593,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FOREST PEST CONTROL ACT—continued			
Reimbursable Obligations			
01 Personal services	$3,393		
03 Transportation of things	66		
04 Communication services	3		
07 Other contractual services	5		
08 Supplies and materials	14,321		
Total reimbursable obligations	17,788		
Total obligations	2,088,293	$3,729,458	$2,593,000
ALLOCATION TO WHITE PINE BLISTER RUST			
Summary of Personal Services			
Total number of permanent positions	302	311	310
Full-time equivalent of all other positions	595	541	559
Average number of all employees	884	833	837
Personal service obligations:			
Permanent positions	$1,166,177	$1,205,190	$1,163,119
Part-time and temporary positions	1,473,891	1,357,375	1,407,765
Regular pay in excess of 52-week base	4,119		4,368
Payment above basic rates	125,550	88,723	87,913
Total personal service obligations	2,769,737	2,651,288	2,663,165
Deduct charges for quarters and subsistence	89,529	57,920	67,900
Net personal service obligations	2,680,208	2,593,368	2,595,265
Direct Obligations			
01 Personal services	2,662,981	2,593,368	2,595,265
02 Travel	43,992	47,850	47,850
03 Transportation of things	8,036	7,910	7,490
04 Communication services	11,419	9,415	9,355
05 Rents and utility services	46,431	47,705	25,122
06 Printing and reproduction	7,345	6,400	6,400
07 Other contractual services	328,530	304,712	302,625
Services performed by other agencies	90,498	93,750	93,750
08 Supplies and materials	271,685	228,560	236,303
09 Equipment	132,316	79,130	61,740
13 Refunds, awards, and indemnities	150		
15 Taxes and assessments		10,200	21,100
Total direct obligations	3,603,383	3,429,000	3,407,000
Reimbursable Obligations			
01 Personal services	17,227		
02 Travel	231		
07 Other contractual services	955		
08 Supplies and materials	4,685		
09 Equipment	32		
Total reimbursable obligations	23,130		
Total obligations	3,626,513	3,429,000	3,407,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	327	341	340
Full-time equivalent of all other positions	765	932	635
Average number of all employees	1,126	1,311	966
Personal service obligations:			
Permanent positions	$1,448,562	$1,543,660	$1,385,170
Part-time and temporary positions	1,926,092	2,279,291	1,616,760
Regular pay in excess of 52-week base	4,939		5,142
Payment above basic rates	205,039	227,466	116,693
Total personal service obligations	3,584,632	4,050,417	3,123,765
Deduct charges for quarters and subsistence	94,660	62,440	67,900
Net personal service obligations	3,489,972	3,987,977	3,055,865
Direct Obligations			
01 Personal services	3,469,352	3,987,977	3,055,865
02 Travel	106,330	157,000	95,350
03 Transportation of things	38,748	62,065	16,490
04 Communication services	15,736	18,719	12,055
05 Rents and utility services	57,705	62,150	29,122
06 Printing and reproduction	7,500	6,900	6,600
07 Other contractual services	670,337	891,306	312,625
Services performed by other agencies	99,089	118,750	97,750
08 Supplies and materials	939,099	957,441	273,103
09 Equipment	269,434	129,050	76,740
13 Refunds, awards, and indemnities	558		
15 Taxes and assessments		17,100	24,300
Contingency fund		750,000	2,000,000
Total direct obligations	5,673,888	7,158,458	6,000,000
Reimbursable Obligations			
01 Personal services	20,620		
02 Travel	231		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Reimbursable Obligations—Continued			
03 Transportation of things	$66		
04 Communication services	3		
07 Other contractual services	960		
08 Supplies and materials	19,006		
09 Equipment	32		
Total reimbursable obligations	40,918		
Total obligations	5,714,806	$7,158,458	$6,000,000

FOREST SERVICE

Introductory Statement

The primary functions of the Forest Service are: (1) Protection, development, and use of more than 181,000,000 acres of land in national forests in the United States, Alaska, and Puerto Rico; (2) cooperation with the States and private forest landowners to obtain better fire protection on 427,000,000 acres of forest lands and better forest practices on and returns from 345,000,000 acres of privately owned forest lands, to aid in the distribution of planting stock to landowners, and to stimulate development and proper management of State, county, and community forests; (3) forest and range research for all forest and open-range lands to bring about better protection and increasing productivity, full utilization of forest, water, and range resources, and more profitable use of land for growing timber and for grazing. These functions include land acquisition, construction and maintenance of roads and trails, flood control, and other cooperative projects.

SALARIES AND EXPENSES

Salaries and Expenses, Forest Service—

For expenses necessary, including not to exceed $10,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost [(not to exceed $1,000)] of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed $15,000, with the exception that any building erected, purchased, or acquired, the cost of which was $15,000 or more, may be improved out of the appropriations made under this chapter for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Chief of the Forest Service[, and that not to exceed $8,000 may be expended for the installation of an elevator in the Yeon Avenue warehouse in Portland, Oregon]; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service, as follows:

[General administrative expenses: For general administration, including expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514), $665,000.]

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of aircraft and the purchase of not to exceed three; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed $15,000 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; *expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514);* examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506–509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [$27,100,000] *$29,655,000,* of which not to exceed $75,000 shall be available for the purchase of three nursery sites[, and not to exceed $5,000 shall be available for the purchase of administrative sites].

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and for liquidation of obligations incurred in the preceding fiscal year for such purpose, $6,000,000, of which $2,500,000 shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only to the extent that the Secretary, with the approval of the Bureau of the Budget, finds necessary to meet emergency conditions.

Forest research: For forest research at forest or range experiment stations, the Forest Products Laboratory, or elsewhere, in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f–581i), including the construction and maintenance of improvements; fire, silvicultural, watershed, and other forest investigations and experiments; investigations and experiments to develop improved methods of management of forest and other ranges; experiments, investigations, and tests of forest products; a comprehensive forest survey; and investigations in forest economics; $5,345,000.

[Forest research: For forest research in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a, 581f–581i), including the construction and maintenance of improvements, as follows:]

[Forest and range management investigations: Fire, silvicultural, watershed, and other forest investigations and experiments under said section 2, as amended, and investigations and experiments to develop improved methods of management of forest and other ranges under section 7, at forest or range experiment stations or elsewhere, $3,030,000, of which $41,000 shall be available for such investigations and experiments at Bartlett Experimental Forest only.]

[Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, $1,300,000, of which $30,000 shall be made available for the establishment of a forest utilization service unit in the Southwest.]

[Forest resources investigations: A comprehensive forest survey under section 9, and investigations in forest economics under section 10, $880,000.] *(5 U. S. C. 511–512—establishing the Department of Agriculture; 524—establishing the Bureau of Forestry; 565a; 16 U. S. C. 471–583i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Act of Apr. 24, 1950, Public Law 478; Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$38,975,000** Estimate 1952, [a] **$41,000,000**
Appropriated (adjusted) 1951, **$38,939,925**

[a] Excludes $167,400 for activities transferred in the estimates to appropriations as follows:
"Forest development roads and trails, Department of Agriculture" $94,900
"State and private forestry cooperation, Department of Agriculture" 67,800
"Salaries and expenses, Office of Information, Department of Agriculture" ... 4,700
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$39,187,500	$38,975,000	$41,000,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−35,075	
Adjusted appropriation or estimate	39,187,500	38,939,925	41,000,000
Available from subsequent year	367,824		
Available in prior year		−367,824	
Total available for obligation	39,555,324	38,572,101	41,000,000
Unobligated balance, estimated savings	−127,912		
Savings under sec. 1214		−430,000	
Obligations incurred	39,427,412	38,142,101	41,000,000
Comparative transfer from "Research and Marketing Act of 1946, Department of Agriculture"	254,677		
Comparative transfer to—			
"Forest development roads and trails, Department of Agriculture"	−97,000	−94,900	
"Forest fire cooperation, Department of Agriculture"	−25,500	−24,900	
"Farm and other private forestry cooperation, Department of Agriculture"	−19,200	−42,900	
"Operating expenses, General Services Administration"	−35,075		
"Salaries and expenses, Office of Information, Department of Agriculture"	−3,727	−4,700	
Total direct obligations	39,501,587	37,974,701	41,000,000
Reimbursable Obligations			
Reimbursements for services performed	4,439,902	4,228,948	4,228,948
Payments received from non-Federal sources	229,681	97,019	97,019
Total reimbursable obligations	4,669,583	4,325,967	4,325,967
Total obligations	44,171,170	42,300,668	45,325,967

PROGRAM AND PERFORMANCE

1. *National forest protection and management*—(*a*) *Resource protection and use.*—The Service protects the national forest properties from fire and trespass and manages the timber, water, range, recreation, wildlife, and other resources in such ways as to bring about maximum sustained production. In calendar year 1949, a total of 11,526 fires occurred on national forests, resulting in a burned area of 190,864 acres; the area burned over in calendar year 1950 will be larger. In 1952, it is proposed to strengthen detection and initial attack of the presuppression force by employing additional lookouts and firecrew men and by replacing a number of unsafe lookout towers. In the first quarter of the fiscal year 1951, 1.5 billion board feet of timber were cut from national forests, an increase of 41 percent over the same period of 1950. In 1952, it is proposed to expand the cut from national forest land to supply a greater share of forest products needed for military and important civilian uses. The demand for national forest timber on a long-term basis is steadily increasing because of the depletion of timber on private land in many localities. Forage on the forests is utilized by grazing of domestic livestock, with about 28,000 permits issued annually for grazing on approximately 80,000,000 acres. Recreation and wildlife resources are utilized by millions of visitors. Public use of the national forests in 1949 exceeded 26,000,000 visits, which reflects an increase at the rate of about 2,000,000 visits annually in recent years. Efforts are being made to obtain greater participation by local communities in the management of national forest campgrounds, and increased cooperation from the States in reducing big game population in overstocked areas. Watershed management of the national forests is accomplished by measures to minimize erosion, lessen flood run-off, increase useful water yield and improve water quality. Receipts from national forests in 1950 totaled about $35,500,000, including $29,400,000 of timber sales, $3,340,000 of grazing receipts, and $1,751,000 from other revenue-producing land activities, of which latter figure more than $1,000,000 was collected for mineral leases.

(*b*) *Resource development.*—Of a total of 1,358,183 acres of national forest land planted to trees, acreage planted in 1950 was 45,428. More than 4,000,000 acres of cutover, burned-over, denuded, or poorly stocked land are in need of planting. About 36,000 acres are to be planted in each of the fiscal years 1951 and 1952. Of the 80,000,000 acres of range lands in the national forests, about 4,000,000 require reseeding to range grasses to restore their productivity and improve watershed conditions. As of June 30, 1950, 334,000 acres have been reseeded, including 63,000 acres during 1950. It is estimated that 65,000 and 74,000 acres will be planted during 1951 and 1952, respectively.

2. *Fighting forest fires.*—Emergency fire control funds for temporary employment of additional persons are used when fire conditions become so critical that the regular protective organization (financed from "National forest protection and management") is unable to cope with the situation.

3. *Forest research*—(*a*) *Forest and range management investigations.*—Research is conducted to provide private and public land managers and owners with sound bases for protection and management of timber, range, and watershed lands. Studies are conducted at regional forest experiment stations to maintain a sustained yield of products at the lowest possible cost; increase forage on range lands for maximum production of livestock without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce flood and sedimentation, as well as fire damages.

(*b*) *Forest products investigations.*—These aid in protecting and enhancing the value and utility of forest products. The work of the Forest Products Laboratory, is directed toward improvement of forest products, reduction and utilization of waste, utilization of low-quality wood and unpopular species, development of new wood products, reduction of costs of logging and utilization of wood products, development of basic knowledge and discoveries, and dissemination of findings to meet the needs of the forest owner, primary manufacturer, wood fabricator, and ultimate consumer.

(*c*) *Forest resources investigations.*—These are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, potential need for timber products, and other information on supply, production, and utilization. On July 1, 1950, about 420,000,000 acres of forest land had been initially inventoried in the field, and 100,000,000 acres of the area needing resurvey had been covered.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. National forest protection and management:			
(*a*) Resource protection and use	$25,133,290	$25,300,025	$27,753,000
(*b*) Resource development	1,918,442	1,822,000	1,902,000
2. Fighting forest fires: Fire suppression	7,144,824	5,632,176	6,000,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
3. Forest research:			
(a) Forest and range management investigations	$2,994,057	$3,035,100	$3,113,000
(b) Forest products investigations	1,417,237	1,300,400	1,300,000
(c) Forest resources investigations	893,737	885,000	932,000
Total direct obligations	39,501,587	37,974,701	41,000,000
Reimbursable Obligations			
4. Rental of equipment to and repair of equipment for other activities of Forest Service, other Federal agencies, and fire control cooperators	3,744,330	3,719,967	3,719,967
5. Sale of supplies, materials, and equipment to other Federal agencies and to fire control cooperators	246,273	240,000	240,000
6. Construction and maintenance of improvements	17,481	15,000	15,000
7. Protection from fire and insects of intermingled and adjacent forest lands	24,846	25,000	25,000
8. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands	61,632	60,000	60,000
9. Fire suppression on intermingled and adjacent private lands	486,472	170,000	170,000
10. Investigations at experimental forests and ranges	12,082	14,000	14,000
11. Investigations at forest products laboratory	22,931	20,000	20,000
12. Intensification of comprehensive forest survey	6,306	7,000	7,000
13. Special economic investigations	47,230	55,000	55,000
Total reimbursable obligations	4,669,583	4,325,967	4,325,967
Total obligations	44,171,170	42,300,668	45,325,967

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	6,356	6,284	6,518
Full-time equivalent of all other positions	3,290	2,667	3,134
Average number of all employees	8,981	8,268	8,925
Personal service obligations:			
Permanent positions	$23,237,636	$23,309,650	$24,154,657
Part-time and temporary positions	8,440,601	6,976,620	8,222,069
Regular pay in excess of 52-week base	85,304		92,385
Payment above basic rates	1,188,342	858,003	690,109
Payments to other agencies for reimbursable details	5,839	5,866	5,866
Total personal service obligations	32,957,722	31,150,139	33,165,086
Deduct charges for quarters and subsistence	349,968	342,130	342,130
Net personal service obligations	32,607,754	30,808,009	32,822,956
Direct Obligations			
01 Personal services	30,741,712	29,148,470	31,146,410
02 Travel	989,892	986,916	1,036,716
03 Transportation of things	588,379	446,052	402,052
04 Communication services	288,036	278,794	278,494
05 Rents and utility services	566,103	559,085	378,085
06 Printing and reproduction	160,176	160,217	160,467
07 Other contractual services	1,123,385	1,026,591	880,166
Services performed by other agencies	132,845	115,257	100,257
08 Supplies and materials	3,311,821	3,026,840	2,622,674
09 Equipment	1,510,152	1,282,611	1,243,311
10 Lands and structures	47,224	84,634	84,634
13 Refunds, awards, and indemnities	41,637	36,234	34,734
15 Taxes and assessments		23,000	132,000
16 Investments and loans	225		
Contingency fund		800,000	2,500,000
Total direct obligations	39,501,587	37,974,701	41,000,000
Reimbursable Obligations			
01 Personal services	1,866,042	1,659,539	1,676,546
02 Travel	67,148	60,720	60,720
03 Transportation of things	91,681	72,411	72,411
04 Communication services	11,079	10,786	10,786
05 Rents and utility services	69,762	70,701	70,701
06 Printing and reproduction	2,065	2,148	2,148
07 Other contractual services	166,782	162,571	162,571
Services performed by other agencies	914	368	368
08 Supplies and materials	1,351,746	1,214,736	1,193,729
09 Equipment	1,037,792	1,068,487	1,068,487

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
13 Refunds, awards, and indemnities	$4,632	$2,500	$2,500
15 Taxes and assessments		1,000	5,000
Total reimbursable obligations	4,669,583	4,325,967	4,325,967
Total obligations	44,171,170	42,300,668	45,325,967

FOREST DEVELOPMENT ROADS AND TRAILS

Forest Development Roads and Trails, Department of Agriculture—

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, [$10,348,000] *$17,500,000,* which sum is authorized to be appropriated by the [Act] *Acts* of June 29, 1948 (Public Law 834), *and September 7, 1950 (Public Law 769),* to remain available until expended: *Provided,* That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed $15,000 with the exception that any building erected, purchased, or acquired, the cost of which was $15,000 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings certified by the Chief of the Forest Service. (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$10,348,000** Estimate 1952, [a] **$17,500,000**
Appropriated (adjusted) 1951, **$10,592,600**

[a] Includes $94,900 for activities previously carried under "Salaries and expenses, Forest Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$10,348,000	$10,348,000	$17,500,000
Transferred from "Control of forest pests, Department of Agriculture," pursuant to 5 U. S. C. 572		250,000	
Transferred to—			
"Control of forest pests, Department of Agriculture," pursuant to 5 U. S. C. 572	−250,000		
"Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−5,400	
Adjusted appropriation or estimate	10,098,000	10,592,600	17,500,000
Prior year balance available	607,312	896,638	
Total available for obligation	10,705,312	11,489,238	17,500,000
Balance available in subsequent year	−896,638		
Obligations incurred	9,808,674	11,489,238	17,500,000
Comparative transfer from "Salaries and expenses, Forest Service"	97,000	94,900	
Comparative transfer to "Operating expenses, General Services Administration"	−5,400		
Total direct obligations	9,900,274	11,584,138	17,500,000
Reimbursable Obligations			
Reimbursements for services performed	125,337	139,315	139,315
Payments received from non-Federal sources	53,968	47,685	47,685
Total reimbursable obligations	179,305	187,000	187,000
Total obligations	10,079,579	11,771,138	17,687,000

PROGRAM AND PERFORMANCE

Forest development roads and trails provide transportation routes essential for the protection and management of 181 million acres of national forest land. They are generally earth or gravel surfaced and considerably below

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FOREST SERVICE—Continued

FOREST DEVELOPMENT ROADS AND TRAILS—continued

Forest Development Roads and Trails, Department of Agriculture—Continued

highway standards in other respects. Horse and foot trails supplement the road system. The existing system consists of approximately 107,700 miles of roads and 127,300 miles of trails.

During 1952, maintenance will require approximately $8,370,000 and will include the repair of about 170 bridges at an estimated cost of $960,000 and gravel surfacing on about 230 miles of roads, as well as the normal recurring work. The remainder will be used for improvement and new construction, primarily for roads to presently inaccessible areas. An estimated $2,000,000 of construction funds must be used to replace and improve about 340 old timber bridges that are dangerous for present-day loads.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction of roads and trails	$2,429,023	$3,214,138	$9,130,000
2. Maintenance of roads and trails	7,471,251	8,370,000	8,370,000
Total direct obligations	9,900,274	11,584,138	17,500,000
Reimbursable Obligations			
1. Construction of roads and trails	14,682	15,000	15,000
2. Maintenance of roads and trails	23,486	24,000	24,000
3. Sale of supplies, materials, and equipment	141,137	148,000	148,000
Total reimbursable obligations	179,305	187,000	187,000
Total obligations	10,079,579	11,771,138	17,687,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,100	1,118	1,393
Full-time equivalent of all other positions	1,066	1,346	1,736
Average number of all employees	2,063	2,383	3,025
Personal service obligations:			
Permanent positions	$3,620,593	$3,837,424	$4,697,691
Part-time and temporary positions	2,462,627	3,180,283	4,232,218
Regular pay in excess of 52-week base	12,511		15,000
Payment above basic rates	38,379	38,000	43,000
Total personal service obligations	6,134,110	7,055,707	8,987,909
Deduct charges for quarters and subsistence	21,854	22,000	22,000
Net personal service obligations	6,112,256	7,033,707	8,965,909
Direct Obligations			
01 Personal services	6,059,948	6,966,574	8,898,776
02 Travel	159,374	152,872	202,872
03 Transportation of things	58,734	66,250	126,250
04 Communication services	33,720	34,957	42,957
05 Rents and utility services	89,847	96,041	92,241
06 Printing and reproduction	7,016	7,474	7,474
07 Other contractual services	402,662	535,670	725,570
Services performed by other agencies	404,857	428,234	428,234
08 Supplies and materials	1,962,875	2,288,938	2,781,421
09 Equipment	648,786	711,370	861,370
10 Lands and structures	171,096	278,473	3,264,050
13 Refunds, awards, and indemnities	1,359	1,285	1,285
15 Taxes and assessments		16,000	67,500
Total direct obligations	9,900,274	11,584,138	17,500,000
Reimbursable Obligations			
01 Personal services	52,308	67,133	67,133
02 Travel	514	374	374
03 Transportation of things	718	540	540
04 Communication services	318		
05 Rents and utility services	109	50	50
07 Other contractual services	351	600	600
08 Supplies and materials	124,307	106,953	106,553
09 Equipment	680	11,150	11,150
15 Taxes and assessments		200	600
Total reimbursable obligations	179,305	187,000	187,000
Total obligations	10,079,579	11,771,138	17,687,000

ACQUISITION OF LANDS FOR NATIONAL FORESTS

Acquisition of Lands for National Forests, Weeks Act, Department of Agriculture—

Weeks Act: For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513–519, 521), [$300,000] *$100,000*, to be available only for payment toward the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition: *Provided*, That no part of such funds shall be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated. (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$300,000** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$401,000	$300,000	$100,000
Unobligated balance, estimated savings	−1,776		
Savings under sec. 1214		−50,000	
Total obligations	399,224	250,000	100,000

PROGRAM AND PERFORMANCE

Lands are acquired to protect the watersheds of navigable streams and to increase the production of timber. The National Forest Reservation Commission, composed of the Secretaries of the Army, Interior, and Agriculture, two Senators, and two Representatives, has approved establishment of 78 national forest purchase units in 33 States, located mainly in the eastern half of the United States. The lands in these units are predominantly wild lands of high watershed importance or well adapted to timber production. Many of them have been heavily logged, unwisely cultivated, or otherwise abused.

Less than one-half of the land suitable for national forest purposes within established purchase units has been acquired; there remain 23 million acres to be purchased. The present value of all forest lands purchased under this authorization to date is estimated to be at least $180,000,000, which is twice their cost, including the expense of acquisition.

OBLIGATIONS BY ACTIVITIES

Acquisition of lands for national forests—1950, $399,224; 1951, $250,000; 1952, $100,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	7	4	2
Full-time equivalent of all other positions	3	3	2
Average number of all employees	12	7	4
01 Personal services:			
Permanent positions	$39,501	$21,214	$13,064
Part-time and temporary positions	7,032	6,475	3,190
Regular pay in excess of 52-week base	119		40
Total personal services	46,652	27,689	16,294
Deduct charges for quarters and subsistence	72		
Net personal services	46,580	27,689	16,294
02 Travel	4,614	3,000	1,500
04 Communication services	361	225	125
06 Printing and reproduction	917		
07 Other contractual services	53		
08 Supplies and materials	3,115	2,400	1,150
09 Equipment	959		
10 Lands and structures	342,625	216,636	80,831
15 Taxes and assessments		50	100
Total obligations	399,224	250,000	100,000

Acquisition of Lands for National Forests, Superior National Forest, Minn.—

Superior National Forest: For the acquisition of forest land within the Superior National Forest, Minnesota, under the provisions of the Act approved June 22, 1948 (Public Law 733), $150,000, to remain

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available until expended. (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$150,000** Estimate 1952, **$150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$75,000	$150,000	$150,000
Prior year balance available		8,424	
Total available for obligation	75,000	158,424	150,000
Balance available in subsequent year	−8,424		
Total direct obligation	66,576	158,424	150,000

PROGRAM AND PERFORMANCE

Forest lands are acquired to preserve the wilderness conditions of a part of the Superior National Forest in Minnesota. Preservation of the wilderness conditions of this area necessitates consolidated public ownership and hence the acquisition of privately owned land within the area. There are approximately 43,000 acres of privately owned land within the area, of which 40,000 acres are planned for purchase. Approximately 3,000 acres were purchased in fiscal year 1950, 8,000 acres are planned for purchase in 1951, and 12,000 acres in 1952.

OBLIGATIONS BY ACTIVITIES

Acquisition of forest land, Superior National Forest, Minn.—1950, $66,576; 1951, $158,424; 1952, $150,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions		3	3
Average number of all employees	1	4	4
01 Personal services:			
Permanent positions	$2,665	$4,500	$4,500
Part-time and temporary positions		9,470	9,470
Total personal services	2,665	13,970	13,970
02 Travel	9	1,300	1,300
07 Other contractual services	10	30	30
08 Supplies and materials	436	750	350
09 Equipment	50	50	50
10 Lands and structures	63,406	142,274	134,150
15 Taxes and assessments		50	150
Total obligations	66,576	158,424	150,000

Special account:

Acquisition of Lands for National Forests: Special Acts—

Special Acts: For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (Public Law 337), as amended, $40,000; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, $10,000; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, $22,000; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, $10,000; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), $20,000; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), $5,000; Sequoia National Forest, California, Act of June 17, 1940 (Public Law 637), $35,000; in all $142,000. (*Act of May 26, 1944, Public Law 310; Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$142,000** Estimate 1952, **$142,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$136,240	$142,000	$142,000
Unobligated balance, estimated savings	−39,421		
Total obligations	96,819	142,000	142,000

PROGRAM AND PERFORMANCE

Certain counties in California, Nevada, and Utah have consented to the use of national forest receipts they would normally receive for their road and school funds, for the purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage. Thus far, 127,624 acres have been acquired, and the purchase of an additional 455,075 acres is considered necessary to meet the objectives of the program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Uinta and Wasatch National Forests (Utah only)	$7,183	$40,000	$40,000
2. Cache National Forest (Utah only)	9,996	10,000	10,000
3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only)	16,192	22,000	22,000
4. Nevada-Toiyabe National Forests (Nevada)	8,684	10,000	10,000
5. Angeles National Forest (California)	15,366	20,000	20,000
6. Cleveland National Forest (San Diego County, Calif., only)	4,730	5,000	5,000
7. Sequoia National Forest (California)	34,668	35,000	35,000
Total obligations	96,819	142,000	142,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	2
Average number of all employees	3	3	3
01 Personal services:			
Permanent positions	$17,181	$13,353	$13,603
Regular pay in excess of 52-week base	17		34
Total personal services	17,198	13,353	13,637
Deduct charges for quarters and subsistence	43	43	43
Net personal services	17,155	13,310	13,594
02 Travel	301	1,525	1,525
03 Transportation of things	54	50	50
07 Other contractual services	108	105	105
08 Supplies and materials	1,371	470	470
09 Equipment	628	315	315
10 Lands and structures	77,202	126,225	125,941
Total obligations	96,819	142,000	142,000

General accounts:

STATE AND PRIVATE FORESTRY COOPERATION

State and Private Forestry Cooperation, Department of Agriculture—

For expenses necessary for cooperation with the various States in forest-fire prevention and suppression, in forest tree planting, in forest management and processing, and in farm forestry extension, pursuant to the Act of August 25, 1950 (Public Law 729), and sections 1, 2, 3, 4, and 5 of the Act of June 7, 1924 (16 U. S. C. 564–568a), and Acts supplementary thereto; advising timberland owners, associations, and other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, and advising wood-using industries in processing of forest products, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries; $10,820,000. (16 U. S. C. 581; Department of Agriculture Appropriation Act, 1951.)

Estimate 1952, [a] **$10,820,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Salaries and expenses, Forest Service" $67,800
"Forest fire cooperation, Department of Agriculture" 9,468,600
"Farm and other private forestry cooperation, Department of Agriculture" 1,283,600
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$10,820,000
Comparative transfer from—			
"Forest fire cooperation, Department of Agriculture"	$9,024,268	$9,504,900	

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FOREST SERVICE—Continued

STATE AND PRIVATE FORESTRY COOPERATION—continued

State and Private Forestry Cooperation. Department of Agriculture—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer from—Con. "Farm and other private forestry cooperation, Department of Agriculture"	$1,117,179	$1,327,900	
Total direct obligations	10,141,447	10,832,800	$10,820,000
Reimbursable Obligations			
Comparative transfer from— "Forest fire cooperation, Department of Agriculture"	478		
"Farm and other private forestry cooperation, Department of Agriculture"	62		
Total reimbursable obligations	540		
Total obligations	10,141,987	10,832,800	10,820,000

PROGRAM AND PERFORMANCE

This program, for the most part carried on in cooperation with the States, encourages private timber growing through assistance in preventing and suppressing forest fires, reforestation of denuded areas, good management of woodlands, and farm forestry extension work.

Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce 90 percent of all timber cut. The program concentrates on small forest properties in private ownership because (*a*) 76 percent of the private commercial forest acreage is in small holdings averaging only about 62 acres each, (*b*) the small-owner group comprises 99 percent of private forest owners, and (*c*) present cutting practices are poorest on these small properties and their owners lack the technical knowledge or skills necessary to put their woodlands in productive condition.

(1) *Cooperation in forest fire control.*—Assistance is furnished 43 States and 1 Territory in preventing and suppressing forest fires on private and State-owned lands. This assistance includes financial aid; training in fire fighting techniques; procurement and development of better fire tools, equipment, radio, and communication facilities; and direction of a Nation-wide campaign to reduce the number of man-caused forest fires. The status of protection on these non-Federal areas on January 1, 1950, was—

	Million acres
Now protected (including areas with, as yet, substandard protection)	357
Without protection	70
Total	427

There were 17.7 million acres of private forest land added to the protected area during the calendar year 1949; and acreage burned on protected areas was held to 0.65 percent as against an estimated 15.59 percent on unprotected lands.

During calendar year 1949 a total of $28,804,880 was expended, 62 percent by the States and counties, 7 percent by private owners, and 31 percent by the Federal Government.

(2) *Cooperation in forest tree planting.*—To encourage woodland owners to plant trees on the more than 60 million acres of denuded or poorly stocked, privately owned forest land, planting stock is provided at less than cost. The States grow the trees, and the Federal participation consists of sharing part of the cost with the States. State contributions to the program in fiscal year 1950, were $758,755, and the Federal appropriation was $224,600.

Since this program began in 1924, about 2,000,000 acres of successful plantations have been established. In 1950, approximately 200,000 acres of privately owned land were planted, most of which was under this program. It is expected that there will be substantial increases in the acreage planted in 1951.

(3) *Cooperation in forest management and processing.*—In cooperation with State foresters, 225 projects in 1,000 counties are operated to aid small woodland owners in applying good management to their timber holdings. In each project a forester assists small owners in technical timber management and marketing problems. In 1950, 22,828 individual small owners were helped to apply improved management practices on 2,542,564 acres of woodland. Under the act of August 25, 1950, Public Law 729, it will be possible to give small processors of primary forest products somewhat similar technical service assistance.

(4) *Cooperation in farm forestry extension.*—As a part of State agricultural extension services, forestry specialists operating mainly through county agricultural agents carry out forestry educational work among farmers. The work includes group demonstrations, meetings, training schools, development of subject matter and visual-aid materials, press and radio releases on tree planting, woodland management, marketing and utilization of farm woodland crops, and wood preservation. In calendar year 1949 this work was carried on in 2,475 counties.

(5) *General forestry assistance.*—Assistance is given in response to inquiries from private consulting foresters, State foresters, professional forestry schools, industrial foresters, from other Federal departments, and the general public. Information or technical assistance is given by field technicians of the Service and involves numerous field surveys, consultations, etc. Also included in this item is administration of nearly 500,000 acres of federally owned forest land under long-term lease to the States.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Cooperation in forest fire control	$9,024,268	$9,504,900	$9,493,500
2. Cooperation in forest tree planting	226,045	442,061	442,061
3. Cooperation in forest management and processing	634,106	628,796	627,396
4. Cooperation in farm forestry extension	105,628	106,343	106,343
5. General forestry assistance	151,400	150,700	150,700
Total direct obligations	10,141,447	10,832,800	10,820,000
Reimbursable Obligations			
1. Cooperation in forest fire control	478		
3. Cooperation in forest management and processing	62		
Total reimbursable obligations	540		
Total obligations	10,141,987	10,832,800	10,820,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
FOREST SERVICE			
Total number of permanent positions	119	122	122
Full-time equivalent of all other positions	8	29	29
Average number of all employees	127	149	149

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
FOREST SERVICE—continued			
Direct Obligations			
01 Personal services:			
Permanent positions	$582,611	$591,592	$595,714
Part-time and temporary positions	15,001	47,184	47,184
Regular pay in excess of 52-week base	2,087		2,746
Payment above basic rates	214	90	90
Total personal services	599,913	638,866	645,734
Deduct charges for quarters and subsistence	433	1,000	1,000
Net personal services	599,480	637,866	644,734
02 Travel	56,070	56,710	56,710
03 Transportation of things	12,552	12,660	12,660
04 Communication services	5,180	5,353	5,410
05 Rents and utility services	14,848	13,400	6,070
06 Printing and reproduction	48,453	48,279	48,279
07 Other contractual services	20,288	6,627	1,507
Services performed by other agencies	3,818	5,000	5,000
08 Supplies and materials	34,467	43,192	35,217
09 Equipment	8,128	8,349	8,349
11 Grants, subsidies, and contributions	9,232,535	9,888,821	9,888,821
15 Taxes and assessments		200	900
Total direct obligations	10,035,819	10,726,457	10,713,657
Reimbursable Obligations			
02 Travel	127		
04 Communication services	413		
Total reimbursable obligations	540		
Total obligations	10,036,359	10,726,457	10,713,657
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions	59	58	58
Average number of all employees	21	20	20
01 Personal services:			
Permanent positions	$103,109	$102,980	$102,980
Regular pay in excess of 52-week base	57		57
Total personal services	103,166	102,980	103,037
02 Travel	2,462	3,000	3,000
04 Communication services		363	306
Total obligations	105,628	106,343	106,343
SUMMARY			
Total number of permanent positions	178	180	180
Full-time equivalent of all other positions	8	29	29
Average number of all employees	148	169	169
Direct Obligations			
01 Personal services:			
Permanent positions	$685,720	$694,572	$698,694
Part-time and temporary positions	15,001	47,184	47,184
Regular pay in excess of 52-week base	2,144		2,803
Payment above basic rates	214	90	90
Total personal services	703,079	741,846	748,771
Deduct charges for quarters and subsistence	433	1,000	1,000
Net personal services	702,646	740,846	747,771
02 Travel	58,532	59,710	59,710
03 Transportation of things	12,552	12,660	12,660
04 Communication services	5,180	5,716	5,716
05 Rents and utility services	14,848	13,400	6,070
06 Printing and reproduction	48,453	48,279	48,279
07 Other contractual services	20,288	6,627	1,507
Services performed by other agencies	3,818	5,000	5,000
08 Supplies and materials	34,467	43,192	35,217
09 Equipment	8,128	8,349	8,349
11 Grants, subsidies, and contributions	9,232,535	9,888,821	9,888,821
15 Taxes and assessments		200	900
Total direct obligations	10,141,447	10,832,800	10,820,000
Reimbursable Obligations			
02 Travel	127		
04 Communication services	413		
Total reimbursable obligations	540		
Total obligations	10,141,987	10,832,800	10,820,000

[FOREST-FIRE COOPERATION]

Forest Fire Cooperation, Department of Agriculture—

[For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act approved June 7, 1924, as amended (16 U. S. C. 564–566), $9,500,000.] (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$9,500,000**

NOTE.—Estimate of $9,468,600 for activities previously carried under this title has been transferred in the estimates to "State and private forestry cooperation, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$9,000,000	$9,500,000	
Unobligated balance, estimated savings	−1,232		
Savings under sec. 1214		−20,000	
Obligations incurred	8,998,768	9,480,000	
Comparative transfer from "Salaries and expenses, Forest Service"	25,500	24,900	
Comparative transfer to "State and private forestry cooperation, Department of Agriculture"	−9,024,268	−9,504,900	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	408		
Payments received from non-Federal sources	70		
Comparative transfer to "State and private forestry cooperation, Department of Agriculture"	−478		
Total reimbursable obligations			
Total obligations			

[FARM AND OTHER PRIVATE FORESTRY COOPERATION]

Farm and Other Private Forestry Cooperation, Department of Agriculture—

[To enable the Secretary through the Forest Service to advise timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, and to carry into effect, through such agencies of the Department as he may designate, the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 (16 U. S. C. 568b), (not to exceed $785,034) and the provisions of sections 4 (not to exceed $449,200) and 5 (not to exceed $65,766) of the Act approved June 7, 1924 (16 U. S. C. 567–568), and Acts supplementary thereto; $1,300,000.] (*16 U. S. C. 564, 568a, 581; Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$1,300,000**

NOTE.—Estimate of $1,283,600 for activities previously carried under this title has been transferred in the estimates to "State and private forestry cooperation, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,100,000	$1,300,000	
Unobligated balance, estimated savings	−2,021		
Savings under sec. 1214		−15,000	
Obligations incurred	1,097,979	1,285,000	
Comparative transfer from "Salaries and expenses, Forest Service"	19,200	42,900	
Comparative transfer to "State and private forestry cooperation, Department of Agriculture"	−1,117,179	−1,327,900	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	62		
Comparative transfer to "State and private forestry cooperation, Department of Agriculture"	−62		
Total reimbursable obligations			
Total obligations			

Total, Forest Service, annual definite appropriations:

Appropriated 1951, **$60,715,000** Estimate 1952, **$69,712,000**
Appropriated (adjusted) 1951, **$60,924,525**

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FOREST SERVICE—Continued

Annual indefinite appropriation, special account:

COOPERATIVE RANGE IMPROVEMENTS

Cooperative Range Improvements, Forest Service (Receipt Limitation)—

[Cooperative range improvements:] For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national [forest lands, pursuant to] *forests, as authorized by* section 12 of the Act of April 24, 1950 (Public Law [Numbered] 478), [$700,000] to remain available until expended, *an amount for each national forest equivalent to 2 cents per animal-month for sheep and goats and 10 cents per animal-month for other kinds of livestock under permit on such national forest during the calendar year 1950, but not in excess of, and to be derived from, grazing fees received during the fiscal year 1951 from such national forest. (Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$700,000** Estimate 1952, **$750,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite		$700,000	
Annual indefinite			$750,000
Total appropriation or estimate		700,000	750,000

PROGRAM AND PERFORMANCE

From grazing fees received from each national forest, funds are made available at the end of each fiscal year to protect or improve the future productivity of the range, mainly by construction and maintenance of improvements such as fences, stock watering facilities, bridges, corrals, and driveways.

OBLIGATIONS BY ACTIVITIES

Construction and maintenance of range improvements—1951, $700,000; 1952, $750,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions		108	116
Average number of all employees		112	120
01 Personal services:			
Permanent positions		$20,000	$20,000
Part-time and temporary positions		330,000	351,920
Regular pay in excess of 52-week base			80
Total personal services		350,000	372,000
02 Travel		5,000	6,000
03 Transportation of things		6,000	6,000
04 Communication services		1,000	1,000
05 Rents and utility services		5,000	5,000
07 Other contractual services		12,000	14,000
08 Supplies and materials		281,000	305,700
09 Equipment		20,000	20,000
10 Lands and structures		15,000	15,000
15 Taxes and assessments		5,000	5,300
Total obligations		700,000	750,000

Miscellaneous

General accounts:

Emergency Reconstruction and Repair, Forest Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$2,066,951		
Unobligated balance, estimated savings	−9,761		
Total direct obligations	2,057,190		
Reimbursable Obligations			
Reimbursements for services performed	4,470		
Payments received from non-Federal sources	2,791		
Total reimbursable obligations	7,261		
Total obligations	2,064,451		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
For reconstruction and replacement of roads, trails, bridges, telephone lines, and other facilities and improvements in the national forests damaged or destroyed by floods	$2,057,190		
Reimbursable Obligations			
For reconstruction and replacement of roads, trails, bridges, telephone lines, and other facilities and improvements in the national forests damaged or destroyed by floods	7,261		
Total obligations	2,064,451		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	59		
Full-time equivalent of all other positions	209		
Average number of all employees	292		
Personal service obligations:			
Permanent positions	$287,599		
Part-time and temporary positions	557,264		
Regular pay in excess of 52-week base	1,069		
Payment above basic rates	4,457		
Total personal service obligations	850,389		
Deduct charges for quarters and subsistence	1,547		
Net personal service obligations	848,842		
Direct Obligations			
01 Personal services	846,811		
02 Travel	12,644		
04 Transportation of things	16,149		
04 Communication services	2,637		
05 Rents and utility services	14,454		
06 Printing and reproduction	119		
07 Other contractual services	132,449		
Services performed by other agencies	43,292		
08 Supplies and materials	437,177		
09 Equipment	109,911		
10 Lands and structures	441,547		
Total direct obligations	2,057,190		
Reimbursable Obligations			
01 Personal services	2,031		
08 Supplies and materials	5,230		
Total reimbursable obligations	7,261		
Total obligations	2,064,451		

Forest Roads and Trails, Emergency Construction, Act of June 19, 1934—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$39	$39	$39
Balance available in subsequent year	−39	−39	−39
Total obligations			

Permanent indefinite appropriation, general account:

Payments to School Funds, Arizona and New Mexico, Act June 20, 1910 (Receipt Limitation)—

Appropriated (estimate) 1951, **$71,930** Estimate 1952, **$71,930**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $60,775; 1951, $71,930; 1952, $71,930.

PROGRAM AND PERFORMANCE

As revenues from land granted to them for school purposes within the national forests, the States of Arizona and New Mexico are paid a share of the national forests proceeds (36 Stat. 562, 573).

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OBLIGATIONS BY ACTIVITIES

Payments to school funds, Arizona and New Mexico, act June 20, 1910—1950, $60,775; 1951, $71,930; 1952, $71,930.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $60,775; 1951, $71,930; 1952, $71,930.

Permanent indefinite appropriations, special accounts:

Acquisition of Lands and Construction of Improvements, Coronado National Forest, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$16,177		
Prior year balance available		$16,177	
Total available for obligation	16,177	16,177	
Balance available in subsequent year	−16,177		
Total obligations		16,177	

PROGRAM AND PERFORMANCE

The act of August 15, 1949, Public Law 229, authorized the sale to the Sisters of St. Joseph in Arizona of 15.86 acres of federally owned lands previously donated to the United States for national forest purposes. The land and improvements thereon were sold and the proceeds are available to the Secretary of Agriculture for construction of improvements and replacement of the lands and facilities sold (63 Stat. 606).

OBLIGATIONS BY ACTIVITIES

Acquisition of lands and construction of improvements, Coronado National Forest—1951, $16,177.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $16,177.

Expenses and Refunds, Brush Disposal, Department of Agriculture—

Appropriated (est.) 1951, **$1,400,000** Estimate 1952, **$1,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$1,400,000	$1,400,000
Prior year balance available			1,311,056
Total available for obligation		1,400,000	2,711,056
Balance available in subsequent year		−1,311,056	−1,311,056
Obligations incurred		88,944	1,400,000

PROGRAM AND PERFORMANCE

Amounts received from purchasers of national forest timber to cover the estimated cost to the United States of disposing of brush and other debris resulting from cutting operations are covered into the Treasury as a special fund, for expenses of this work. Amounts paid in excess of the cost are refunded to the purchaser or transferred to miscellaneous receipts (16 U. S. C. 490).

OBLIGATIONS BY ACTIVITIES

Brush disposal—1951, $88,944; 1952, $1,400,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			97
Full-time equivalent of all other positions		30	282
Average number of all employees		30	418

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions			$468,165
Part-time and temporary positions		$72,844	675,999
Regular pay in excess of 52-week base			1,800
Payment above basic rates		1,200	18,385
Total personal services		74,044	1,164,349
Deduct charges for quarters and subsistence		400	6,049
Net personal services		73,644	1,158,300
02 Travel		600	9,000
03 Transportation of things		400	6,500
04 Communication services		100	1,600
05 Rents and utility services		600	10,000
06 Printing and reproduction			600
07 Other contractual services		4,500	71,000
Services performed by other agencies			
08 Supplies and materials		2,500	43,800
09 Equipment		1,800	28,000
13 Refunds, awards, and indemnities		3,800	60,000
15 Taxes and assessments		1,000	11,200
Total obligations		88,944	1,400,000

Payment to Minnesota (Cook, Lake, and Saint Louis Counties) From the National Forests Fund—

Appropriated (estimate) 1951, **$45,000** Estimate 1952, **$45,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $43,548; 1951, $45,000; 1952, $45,000.

PROGRAM AND PERFORMANCE

Under the act of June 22, 1948, the Secretary of the Treasury, upon certification of the Secretary of Agriculture, pays the State of Minnesota at the close of each fiscal year an amount equivalent to three-fourths of 1 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U. S. C. 577g).

OBLIGATIONS BY ACTIVITIES

Payment to Minnesota (Cook, Lake, and Saint Louis Counties) from the national forests fund—1950, $43,548; 1951, $45,000; 1952, $45,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $43,548; 1951, $45,000; 1952, $45,000.

Payments, Sale of Lands and Timber, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,854.

OBLIGATIONS BY ACTIVITIES

Refunds of payments for sale of land and timber—1952, $2,854.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $2,854.

Payments to States and Territories From the National Forests Fund—

Appropriated (est.) 1951, **$8,372,747** Estimate 1952, **$10,354,017**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $7,753,275; 1951, $8,372,747; 1952, $10,354,017.

PROGRAM AND PERFORMANCE

With minor exceptions, 25 percent of all money received from the national forests during any fiscal year is paid to the States and Territories for the benefit of public schools and public roads of the county in which such national forests are situated (16 U. S. C. 500).

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FOREST SERVICE—Continued

Miscellaneous—Continued

Permanent indefinite appropriations, special accounts—Continued

Payments to States and Territories From the National Forests Fund—Continued

OBLIGATIONS BY ACTIVITIES

Payments to States and Territories from the national forests fund—1950, $7,753,275; 1951, $8,372,747; 1952, $10,354,017.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $7,753,275; 1951, $8,372,747; 1952, $10,354,017.

Roads and Trails for States, National Forests Fund—

Appropriated (est.) 1951, **$3,350,379** Estimate 1952, **$4,141,607**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,101,420	$3,350,379	$4,141,607
Prior year balance available	1,930,486	2,755,402	2,755,402
Total available for obligation	5,031,906	6,105,781	6,897,009
Balance available in subsequent years	−2,755,402	−2,755,402	−2,755,402
Total direct obligations	2,276,504	3,350,379	4,141,607
Reimbursable Obligations			
Reimbursements for services performed	438,257	173,000	173,000
Payments received from non-Federal sources	20,908	18,400	18,400
Total reimbursable obligations	459,165	191,400	191,400
Total obligations	2,735,669	3,541,779	4,333,007

PROGRAM AND PERFORMANCE

Ten percent of the amounts annually received from national forests activities is available at the end of each fiscal year to the Secretary of Agriculture for the construction and maintenance of roads and trails within the national forests in the States from which such proceeds are derived (16 U. S. C. 501).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction	$1,569,804	$3,050,379	$3,841,607
2. Maintenance	706,700	300,000	300,000
Total direct obligations	2,276,504	3,350,379	4,141,607
Reimbursable Obligations			
1. Construction	438,257	173,000	173,000
3. Sale of supplies, materials, and equipment	20,908	18,400	18,400
Total reimbursable obligations	459,165	191,400	191,400
Total obligations	2,735,669	3,541,779	4,333,007

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	87	104	110
Full-time equivalent of all other positions	251	375	495
Average number of all employees	378	504	630
Personal service obligations:			
Permanent positions	$440,183	$467,013	$486,000
Part-time and temporary positions	563,155	928,642	1,260,000
Regular pay in excess of 52-week base	1,310		2,000
Payment above basic rates	25,049	34,735	40,000
Total personal service obligations	1,029,697	1,430,390	1,788,000
Deduct charges for quarters and subsistence	2,857	3,150	4,000
Net personal service obligations	1,026,840	1,427,240	1,784,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$847,247	$1,319,790	$1,676,550
02 Travel	13,824	21,600	25,000
03 Transportation of things	7,498	11,600	15,000
04 Communication services	1,295	1,300	1,600
05 Rents and utility services	19,166	21,700	26,000
06 Printing and reproduction	62		
07 Other contractual services	81,752	326,389	400,000
Services performed by other agencies	495,745	350,000	350,000
08 Supplies and materials	479,345	805,000	945,457
09 Equipment	157,237	301,000	450,000
10 Lands and structures	161,531	176,000	220,000
13 Refunds, awards, and indemnities	11,802	11,000	12,000
15 Taxes and assessments		5,000	20,000
Total direct obligations	2,276,504	3,350,379	4,141,607
Reimbursable Obligations			
01 Personal services	179,593	107,450	107,450
02 Travel	1,459	1,500	1,500
03 Transportation of things	335	250	250
04 Communication services	298	300	300
05 Rents and utility services	345	1,000	1,000
07 Other contractual services	18,900	12,000	12,000
08 Supplies and materials	253,870	64,500	63,400
09 Equipment	4,365	4,000	4,000
15 Taxes and assessments		400	1,500
Total reimbursable obligations	459,165	191,400	191,400
Total obligations	2,735,669	3,541,779	4,333,007

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations, as follows:
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."
"Control of Forest Pests, Department of Agriculture."
"Flood control, Department of Agriculture."
"Local administration, sec. 388, Agricultural Adjustment Act of 1938."
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Forest highways, Bureau of Public Roads, Department of Commerce."

General account:

Working Fund, Agriculture, Forest Service (General Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$215,894	$526,067	
Advanced from other Government agencies	854,276	480,045	
Total available for obligation	1,070,170	1,006,112	
Balance available in subsequent year	−526,067		
Returned to Department of the Interior	−468		
Carried to surplus fund	−1,211		
Total direct obligations	542,424	1,006,112	
Reimbursable Obligations			
Reimbursements for services performed	7,564		
Total obligations	549,988	1,006,112	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Research and consulting services on sandwich materials, aircraft cargo floor panels, packaging and container problems, glues, plastics, core and bonding materials (Department of Defense, Department of the Air Force)	$142,678	$171,899	
2. Restoration of damaged national forest lands at Camp Livingston and Camp Claiborne, La. (Department of Defense, Department of the Army)	50,968		
3. Research on glues for plywood and other military items, packaging and container problems, prefabricated housing, soil trafficability, and fire damage in forested areas; survey of forest products requirements for military purposes (Department of Defense, Department of the Army)	80,366	530,581	

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
4. Research on plywood, glues, laminated plastics, sandwich construction, core and bonding materials, packaging and container materials (Department of Defense, Department of the Navy)	$115,746	$93,785	
5. Studies of effects of high and low temperatures on the properties of adhesives and of the strength and bonding of cellular cores for sandwich construction (National Advisory Committee on Aeronautics)	22,849	3,858	
6. Protection of Department of the Interior lands within national forests and for smoke-jumper service on National Park Service lands (Department of the Interior)	65,818	9,014	
7. Rehabilitation or relocation of national forest resources and improvements damaged or destroyed by activities of Department of the Interior agencies (Department of the Interior)	7,297	19,597	
8. Investigation of applications and construction, maintenance, and improvement of access roads to sources of raw materials (Department of Commerce, Public Roads Administration)	1,744	6,349	
9. Investigation and supervision of Federal Power Commission projects (Federal Power Commission)	2,052	1,444	
10. Program of investigations and research on building materials and systems (Housing and Home Finance Agency)	22,292	152,732	
11. To cover cost of conducting a forest products materials survey (National Security Resources Board)	798	6,702	
12. Research on development of packages for dried and shell eggs (Production and Marketing Administration)	4,495	5	
13. For technical assistance on power-line pole problems (Rural Electrification Administration)	15,435	9,832	
14. Snow survey in Montana (Soil Conservation Service)	5,000		
15. Production of tree planting stock (Soil Conservation Service)	4,886	314	
Total direct obligations	542,424	$1,006,112	
Reimbursable Obligations			
16. Fire protection, Bureau of Land Management, public lands (Department of the Interior)	7,564		
Total obligations	549,988	1,006,112	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	95	160	
Full-time equivalent of all other positions	33	59	
Average number of all employees	137	239	
Direct Obligations			
01 Personal services:			
Permanent positions	$378,712	$705,126	
Part-time and temporary positions	84,434	156,624	
Regular pay in excess of 52-week base	1,846		
Payment above basic rates	861	1,500	
Total personal services	465,853	863,250	
Deduct charges for quarters and subsistence	503	100	
Net personal services	465,350	863,150	
02 Travel	17,461	48,700	
03 Transportation of things	3,791	7,500	
04 Communication services	785	4,000	
05 Rents and utility services	3,177	12,500	
06 Printing and reproduction	79	150	
07 Other contractual services	4,191	7,500	
Services performed by other agencies	219	500	
08 Supplies and materials	36,390	50,112	
09 Equipment	6,248	10,000	
13 Refunds, awards, and indemnities	4,733		
15 Taxes and assessments		2,000	
Total direct obligations	542,424	1,006,112	
Reimbursable Obligations			
08 Supplies and materials	7,564		
Total obligations	549,988	1,006,112	

Special account:

Working Fund, Agriculture, Forest Service (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,007	$2,581	
Advanced from other Government agencies	8,700		
Total available for obligation	11,707	2,581	
Balance available in subsequent year	−2,581		
Total obligations	9,126	2,581	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. For installation of radio communication equipment (Department of the Interior)	$3,080	$620	
2. For relocation of telephone line (Department of the Interior)	2,747	253	
3. For snow investigations (Department of the Interior)	2,430	77	
4. For changing communication facilities between the Swan Valley ranger station and the Alpine guard station	869	1,631	
Total obligations	9,126	2,581	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full time equivalent of all positions	1	1	
Average number of all employees	1	1	
01 Personal services: Part-time and temporary positions	$2,883	$2,381	
03 Transportation of things	2		
05 Rents and utility services	35		
07 Other contractual services	11		
08 Supplies and materials	617	200	
09 Equipment	5,578		
Total obligations	9,126	2,581	

Total, Forest Service, permanent appropriations:

Appropriated 1951, **$13,240,056** Estimate 1952, **$16,012,554**

Total, Forest Service, general and special appropriations:

Appropriated 1951, **$74,655,056** Estimate 1952, **$86,474,554**
Appropriated (adjusted) 1951, **$74,864,581**

FLOOD CONTROL

Flood Control, Department of Agriculture—

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738), as amended and supplemented, to make preliminary examinations and surveys, and to perform works of improvement, and to plan the agricultural phases of the development of the Columbia Basin area, *the Arkansas-White-Red River area, and the New England-New York area,* in accordance with the provisions of laws relating to the activities of the Department, *including not to exceed $100,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a),* to remain available until expended, **[**$10,315,000**]** *$8,900,000,* with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood-control purposes: *Provided,* That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated, nor shall any part of such funds be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, without the specific approval of the Board of County Commissioners of the county in which such lands are situated: *Provided further,* That of the funds available herein, not in excess of **[**$8,315,000**]** *$6,847,000* may be expended in watersheds heretofore authorized by section 13 of the Flood Control Act of December 22, 1944, for necessary **[**gulley**]** *gully* control, floodwater detention, and floodway structures in areas other than those over which the

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FLOOD CONTROL—Continued

Flood Control, Department of Agriculture—Continued

Department of the Army has jurisdiction and responsibility. (*Act of June 22, 1936 (Public Law 738, 74th Cong.), as amended and supplemented; Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$10,315,000** Estimate 1952, **$8,900,000**
Appropriated (adjusted) 1951, **$10,312,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$9,500,000	$10,315,000	$8,900,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−2,200	
Adjusted appropriation or estimate	9,500,000	10,312,800	8,900,000
Prior year balance available	1,250,410	3,088,775	
Total available for obligation	10,750,410	13,401,575	8,900,000
Balance available in subsequent year	−3,088,775		
Savings under sec. 1214		−4,200,000	
Obligations incurred	7,661,635	9,201,575	8,900,000
Comparative transfer to "Operating expenses, General Services Administration"	−2,200		
Total direct obligations	7,659,435	9,201,575	8,900,000
Reimbursable Obligations			
Reimbursements for services performed	19,148	43,000	25,500
Payments received from non-Federal sources	19		
Total reimbursable obligations	19,167	43,000	25,500
Total obligations	7,678,602	9,244,575	8,925,500

PROGRAM AND PERFORMANCE

Flood-control activities of the Department are directed toward reduction of damages caused by floodwaters and sediment. Principal benefits accrue in the upstream areas and along tributary streams, but downstream reaches also benefit. About 75 percent of all floodwater and sediment damage is caused by frequent floods on relatively small tributary streams.

Activities are of two types: (1) Examination and survey of watersheds and preparation of reports setting forth watershed conditions and recommending measures to retard run-off and waterflow and prevent erosion; and (2) installation of the measures making up the programs of work set forth in the reports and approved by the Congress.

Survey reports, after review within the Department, by other concerned Federal agencies, and by the concerned States, are transmitted to the Congress for consideration. If the recommended programs are approved by the Congress, the Department then proceeds to install the authorized measures.

Floodwater and sediment damages are prevented or reduced through measures taken to increase the infiltration and storage of rainfall in the soil and retard and control runoff. The measures mitigate flood damage and reduce the volume of sediment that is deposited in river channels and main-stream reservoirs.

In general, the measures which provide conservation benefits and help to increase production are installed by landowners and operators with technical assistance and special materials and equipment provided by the Department. Measures which principally benefit downstream areas and communities are installed primarily at public (Federal, State, and local) expense and, when installed on nonpublic lands, are maintained by landowners and other local interests.

Preliminary examination or survey work was in progress on 62 watersheds in 1950, is scheduled for 47 watersheds in 1951, and is proposed for 14 individual or groups of watersheds in 1952. Continuation of installation of works of improvement on the 11 authorized watersheds is proposed for 1952. Work is continuing on the plan for the agricultural phases of the Columbia basin area development.

The estimate for 1952 also contemplates an increase of $250,000 for work leading to the preparation of the agricultural phases of comprehensive plans for the development and utilization of the resources of the Arkansas-White-Red and the New England-New York areas and to assist in the preparation of reports for transmittal to Congress. Data obtained from flood-control surveys will be used in conjunction with data for other agricultural phases in formulating these more comprehensive agricultural programs.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Preliminary examinations and surveys	$1,688,817	$1,982,600	$1,784,800
2. Works of improvement	5,970,618	7,218,975	6,865,200
3. General basin investigations in the Arkansas-White-Red and the New England-New York areas			250,000
Total direct obligations	7,659,435	9,201,575	8,900,000
Reimbursable Obligations			
1. Preliminary examinations and surveys	3,768	11,000	10,500
2. Works of improvement	15,399	32,000	15,000
Total reimbursable obligations	19,167	43,000	25,500
Total obligations	7,678,602	9,244,575	8,925,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO SOIL CONSERVATION SERVICE			
Summary of Personal Services			
Total number of permanent positions	984	902	746
Full-time equivalent of all other positions	179	168	143
Average number of all employees	960	993	885
Personal service obligations:			
Permanent positions	$2,947,449	$3,193,700	$2,922,600
Part-time and temporary positions	379,375	366,000	311,700
Regular pay in excess of 52-week base	11,571		11,500
Payment above basic rates	4,388	1,500	500
Payments to other agencies for reimbursable details	39,757	29,000	25,000
Total personal service obligations	3,382,540	3,590,200	3,271,300
Deduct charges for quarters and subsistence	124	200	200
Net personal service obligations	3,382,416	3,590,000	3,271,100
Direct Obligations			
01 Personal services	3,373,093	3,578,200	3,264,600
02 Travel	184,943	204,105	180,000
03 Transportation of things	36,815	21,600	15,200
04 Communication services	14,873	17,100	15,600
05 Rents and utility services	101,567	76,900	75,000
06 Printing and reproduction	18,615	25,700	24,100
07 Other contractual services	1,465,958	2,658,170	2,344,100
Services performed by other agencies	5,277	20,900	20,800
08 Supplies and materials	440,075	535,900	616,100
09 Equipment	207,487	74,200	62,700
13 Refunds, awards, and indemnities	554		
15 Taxes and assessments		3,000	5,000
Total direct obligations	5,849,257	7,215,775	6,623,200
Reimbursable Obligations			
01 Personal services	9,323	11,800	6,500
02 Travel	1,812	1,600	500
04 Communication services	50		
05 Rents and utility services	151		
07 Other contractual services	1,362	24,100	13,000
08 Supplies and materials	2,941		
Total reimbursable obligations	15,639	37,500	20,000
Total obligations	5,864,896	7,253,275	6,643,200

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	205	195	208
Full-time equivalent of all other positions	129	82	86
Average number of all employees	314	265	304
Personal service obligations:			
Permanent positions	$773,896	$802,887	$863,644
Part-time and temporary positions	360,477	244,836	252,351
Regular pay in excess of 52-week base	2,566		3,320
Payment above basic rates	1,770	500	500
Total personal service obligations	1,138,709	1,048,223	1,119,815
Deduct charges for quarters and subsistence	3,490	2,000	2,000
Net personal service obligations	1,135,219	1,046,223	1,117,815
Direct Obligations			
01 Personal services	1,132,445	1,042,273	1,113,865
02 Travel	50,020	61,580	73,580
03 Transportation of things	7,649	8,000	10,400
04 Communication services	5,026	8,470	9,170
05 Rents and utility services	11,938	12,000	12,600
06 Printing and reproduction	3,158	1,000	1,000
07 Other contractual services	78,477	83,167	79,867
Services performed by other agencies		10,000	10,000
08 Supplies and materials	296,843	289,310	280,018
09 Equipment	127,774	92,000	88,000
11 Grants, subsidies, and contributions	33,716	192,000	177,000
Total direct obligations	1,747,046	1,799,800	1,855,500
Reimbursable Obligations			
01 Personal services	2,774	3,950	3,950
02 Travel	679	1,400	1,400
07 Other contractual services	75		
08 Supplies and materials		150	150
Total reimbursable obligations	3,528	5,500	5,500
Total obligations	1,750,574	1,805,300	1,861,000
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions		27	24
Full-time equivalent of all other positions		2	2
Average number of all positions		24	21
01 Personal services:			
Permanent positions		$85,315	$73,239
Part-time and temporary positions		12,800	12,800
Regular pay in excess of 52-week base			376
Total personal services		98,115	86,415
02 Travel		12,800	12,800
04 Communication services		2,700	2,700
08 Supplies and materials		385	385
Total obligations		114,000	102,300
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	5	7	7
Average number of all employees	5	7	7
01 Personal services:			
Permanent positions	$17,888	$27,185	$23,911
Regular pay in excess of 52-week base	71		89
Total personal services	17,959	27,185	24,000
02 Travel	3,173	2,815	3,000
Total obligations	21,132	30,000	27,000
ALLOCATION FOR GENERAL BASIN INVESTIGATIONS			
Total number of permanent positions			38
Average number of all employees			35
01 Personal services:			
Permanent positions			$188,970
Regular pay in excess of 52-week base			730
Total personal services			189,700
02 Travel			28,100
03 Transportation of things			2,000
04 Communication services			3,200
05 Rents and utility services			6,000
06 Printing and reproduction			4,000
07 Other contractual services			8,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION FOR GENERAL BASIN INVESTIGATIONS—continued			
08 Supplies and materials			$5,000
09 Equipment			4,000
Total obligations			250,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,194	1,131	1,033
Full-time equivalent of all other positions	308	252	231
Average number of all employees	1,279	1,289	1,217
Personal service obligations:			
Permanent positions	$3,739,233	$4,109,087	$4,072,364
Part-time and temporary positions	739,852	623,636	576,851
Regular pay in excess of 52-week base	14,208		16,015
Payment above basic rates	6,158	2,000	1,000
Payments to other agencies for reimbursable detail	39,757	29,000	25,000
Total personal service obligations	4,539,208	4,763,723	4,691,230
Deduct charges for quarters and subsistence	3,614	2,200	2,200
Net personal service obligations	4,535,594	4,761,523	4,689,030
Direct Obligations			
01 Personal services	4,523,497	4,745,773	4,678,580
02 Travel	238,136	281,300	297,480
03 Transportation of things	44,464	29,600	27,600
04 Communication services	19,899	28,270	30,670
05 Rents and utility services	113,505	88,900	93,600
06 Printing and reproduction	21,773	26,700	29,100
07 Other contractual services	1,544,435	2,741,337	2,431,967
Services performed by other agencies	47,277	72,900	72,800
08 Supplies and materials	736,918	825,595	901,503
09 Equipment	335,261	166,200	154,700
11 Grants, subsidies, and contributions	33,716	192,000	177,000
13 Refunds, awards, and indemnities	554		
15 Taxes and assessments		3,000	5,000
Total direct obligations	7,659,435	9,201,575	8,900,000
Reimbursable Obligations			
01 Personal services	12,097	15,750	10,450
02 Travel	2,491	3,000	1,900
04 Communication services	50		
05 Rents and utility services	151		
07 Other contractual services	1,437	24,100	13,000
08 Supplies and materials	2,941	150	150
Total reimbursable obligations	19,167	43,000	25,500
Total obligations	7,678,602	9,244,575	8,925,500

SOIL CONSERVATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Soil Conservation Service—

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U. S. C. 590a–590f), title III of the Act of July 22, 1937 (7 U. S. C. 1010–1012), and the Act of August 11, 1945 (7 U. S. C. 1011 note), including research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion, and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and the construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations); making conservation surveys and plans and establishing measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); establishment and operation of conservation nurseries; development and management of land utilization project lands and facilities; dissemination of information; purchase and erection or alteration of permanent buildings; operation and mantenance of aircraft; and furnishing of subsistence to employees; $54,278,000: Provided, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed $2,500, except for eight buildings to be constructed or improved at a cost not to exceed $15,000 per building and except that alterations or improvements to other existing permanent buildings costing $2,500 or more may be

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SOIL CONSERVATION SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Soil Conservation Service—Continued

made in any fiscal year in an amount not to exceed $500 per building: Provided further, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: Provided further, That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district: Provided further, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U. S. C. 590a–590f), in demonstration projects: Provided further, That not to exceed $5,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

[For expenses necessary to carry out the provisions of the Act approved April 27, 1935 (16 U. S. C. 590a–590f), which provides for a national program of erosion control and soil and water conservation, furnishing of subsistence to employees, operation and maintenance of aircraft, and the purchase and erection or alteration of permanent buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $2,500 except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed $15,000 per building: *Provided further*, That no money appropriated in this chapter shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district, as follows:]

[Soil conservation research: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and water regulation to conserve the soil and reduce fire hazards in the Everglades region of Florida, except that expenditures for all work in the Everglades region shall be limited to a sum not in excess of funds made available for such work by the State of Florida, or political subdivisions thereof); and for construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations, $1,500,000.]

[Soil conservation operations: For carrying out preventive measures to conserve soil and water, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm irrigation and land drainage, the establishment and operation of conservation nurseries, the making of conservation plans and surveys, and the dissemination of information, $52,400,000: *Provided*, That no part of this appropriation may be expended for soil and water conservation operations in demonstration projects: *Provided further*, That not to exceed $5,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).] *(5 U. S. C. 511–512—establishing the Department of Agriculture; 565a; 7 U. S. C. 1010–1012, 1387; 16 U. S. C. 590a–590f—establishing the Soil Conservation Service; 590q–1; Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$53,900,000** Estimate 1952, [a] **$54,278,000**
Appropriated (adjusted) 1951, **$53,898,657**

[a] Includes $1,212,000 for activities previously carried under "Land utilization and retirement of submarginal land, Department of Agriculture."
Excludes $3,200 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$53,239,800	$53,900,000	$54,278,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−1,343	
Adjusted appropriation or estimate	53,239,800	53,898,657	54,278,000
Unobligated balance, estimated savings	−187,662		
Savings under sec. 1214		−509,400	
Obligations incurred	53,052,138	53,389,257	54,278,000
Comparative transfer from—			
"Land utilization and retirement of submarginal land, Department of Agriculture"	1,232,485	1,554,575	
"Research and Marketing Act of 1946, Department of Agriculture"	96,521		
Comparative transfer to—			
"Salaries and expenses, plant industry, soils and agricultural engineering, Agricultural Research Administration," soils, fertilizers and irrigation	−203,400		
"Salaries and expenses, Office of Information, Department of Agriculture"	−2,562	−3,200	
"Operating expenses, General Services Administration"	−1,343		
Total direct obligations	54,173,839	54,940,632	54,278,000
Reimbursable Obligations			
Reimbursements for services performed	378,019	243,000	243,000
Payments received from non-Federal sources	59,989	80,000	80,000
Obligations incurred	438,008	323,000	323,000
Comparative transfer from "Land utilization and retirement of submarginal land, Department of Agriculture"	1,287		
Total reimbursable obligations	439,295	323,000	323,000
Total obligations	54,613,134	55,263,632	54,601,000

PROGRAM AND PERFORMANCE

The Soil Conservation Service is the technical agency of the Department which aids in bringing about physical adjustments in land use to conserve soil and water resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation.

1. *Development and improvement of conservation practices and techniques.*—Studies are conducted to determine the character, causes, effects, and extent of soil and water loss and to develop, adapt, and improve conservation farming practices and methods which will adequately protect our land and water resources. Development and improvement of practices is accomplished by (*a*) laboratory and plot work to develop basic information, (*b*) experiment station field scale trials of practices, and (*c*) adaptation and testing of practices for application over extensive areas in close cooperation with the staff working on the planning and application of conservation practices on the land. This work is conducted in cooperation with the State agricultural experiment stations and other Department of Agriculture agencies and is correlated with the programs of the Agricultural Research Administration.

2. *Assistance to soil conservation districts and other cooperators.*—Assistance is rendered to local soil conservation districts of the States and Territories in developing and carrying out locally adapted programs. This assistance includes (*a*) the making of conservation surveys to determine use capabilities and conservation needs of farm and ranch land; (*b*) technical assistance in developing and applying conservation farm plans for the best possible use of the farmer's land, labor, equipment, and financial resources; (*c*) the loan of special equipment not otherwise

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readily available to the farmer; (*d*) the grant of limited quantities of trees, new or improved strains of grass or legume seed, and other conservation plant materials; and (*e*) stream-flow forecasts (developed from snow surveys) which serve as a basis for efficient seasonal utilization of water available for irrigation and other purposes in the Western States. It is estimated that 2,585 conservation districts covering 92 percent of the total farms in the United States, will have been organized and will request assistance by the end of fiscal year 1952 compared with 2,435 districts covering 87 percent of the total farms, estimated to be organized by the end of fiscal year 1951.

In cooperation with other Federal and State agencies, limited assistance is also given to farmers and ranchers outside conservation districts.

FISCAL YEAR ACCOMPLISHMENTS AND COSTS

Description	1950 actual	1951 estimate	1952 estimate
Conservation surveys:			
Acres surveyed	31,467,217	33,000,000	35,500,000
Amount obligated	$3,653,695	$3,687,600	$3,664,000
Cost per acre	$0.12	$0.11	$0.10
Conservation farm planning:			
Acres planned	38,777,825	39,000,000	39,000,000
Amount obligated	$15,406,245	$15,549,000	$15,452,500
Cost per acre	$0.40	$0.40	$0.40
Conservation treatment (assistance furnished in establishing practices):			
Acres treated	26,071,342	26,500,000	26,500,000
Amount obligated	$29,926,971	$30,197,157	$30,014,200
Cost per acre	$1.15	$1.14	$1.13
Improvement and maintenance of conservation plans, amount obligated	$2,439,115	$2,461,700	$2,446,300

3. *Development and management of land utilization projects.*—This activity provides for the development and management of 74 submarginal land projects in 30 States and administers the leases on 33 other areas which are managed by State agencies. These projects cover 7,332,060 acres. Revegetation and other development work is done on these lands to prevent further damage, achieve proper land use, and improve the agricultural economy of the communities affected. Developed lands and facilities are made available to local farmers and ranchers at equitable rates under specific use conditions. Of the net revenue, 75 percent is returned to the Federal Treasury and 25 percent is paid to the counties in which the lands are located, to be used for school and road purposes. Revenue received from use of the lands amounted to $925,820 in the calendar year 1949, and is estimated at $900,000 in each of the calendar years 1950 and 1951.

Type of work	Unit	1950 actual	1951 estimate	1952 estimate
Seeding range and pasture	Acres	50,036	44,000	44,000
Seed bed preparation	do	12,968	27,000	27,000
Liming	do	1,601	1,500	1,500
Fertilizing	do	2,382	2,500	2,500
Mowing and brushing	do	5,897	6,000	6,000
Fencing	Miles	601	600	600
Stock water source	Number	153	160	160
Tree planting	Acres	2,537	3,000	3,000
Fireguards	Miles	119	100	100
Roads and trails	do	81	60	60
Administrative buildings	Number	10	6	6

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Development and improvement of conservation practices and techniques	$1,515,328	$1,490,600	$1,489,000
2. Assistance to soil conservation districts and other cooperators	$51,426,026	$51,895,457	$51,577,000
3. Development and management of land utilization projects	1,232,485	1,554,575	1,212,000
Total direct obligations	54,173,839	54,940,632	54,278,000
Reimbursable Obligations			
1. Development and improvement of conservation practices and techniques	40,748	21,000	21,000
2. Assistance to soil conservation districts and other cooperators	397,260	302,000	302,000
3. Development and management of land utilization projects	1,287		
Total reimbursable obligations	439,295	323,000	323,000
Total obligations	54,613,134	55,263,632	54,601,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	12,742	12,184	11,467
Full-time equivalent of all other positions	1,152	1,016	732
Average number of all employees	12,067	12,039	11,825
Personal service obligations:			
Permanent positions	$41,562,299	$43,195,500	$44,136,700
Part-time and temporary positions	2,653,846	2,468,500	1,695,200
Regular pay in excess of 52-week base	165,236		171,800
Payment above basic rates	99,554	94,100	95,300
Payments to other agencies for reimbursable details	17,565	15,000	15,000
Total personal service obligations	44,498,500	45,773,100	46,114,000
Deduct charges for quarters and subsistence	17,286	17,700	17,000
Net personal service obligations	44,481,214	45,755,400	46,097,000
Direct Obligations			
01 Personal services	44,188,469	45,555,400	45,897,000
02 Travel	1,537,984	1,410,000	1,410,000
03 Transportation of things	351,081	306,000	274,500
04 Communication services	333,781	341,500	339,200
05 Rents and utility services	1,084,363	1,167,600	888,100
06 Printing and reproduction	228,977	220,000	356,200
07 Other contractual services	1,406,354	1,670,432	1,597,800
Services performed by other agencies	37,874	31,500	31,400
08 Supplies and materials	2,739,887	2,638,800	2,391,800
09 Equipment	2,236,712	1,550,000	1,034,000
10 Lands and structures	20,785	28,800	12,600
13 Refunds, awards, and indemnities	7,572	600	400
15 Taxes and assessments		20,000	45,000
Total direct obligations	54,173,839	54,940,632	54,278,000
Reimbursable Obligations			
01 Personal services	292,745	200,000	200,000
02 Travel	9,436	9,000	9,000
03 Transportation of things	3,548	2,500	2,500
04 Communication services	172	1,000	1,000
05 Rents and utility services	7,985	7,000	7,000
06 Printing and reproduction	221	500	500
07 Other contractual services	19,633	13,000	13,000
08 Supplies and materials	99,113	88,000	88,000
09 Equipment	6,442	2,000	2,000
Total reimbursable obligations	439,295	323,000	323,000
Total obligations	54,613,134	55,263,632	54,601,000

[LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND]

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—

[For expenses necessary to carry out the provisions of title III of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1010–1012), and the provisions of the Act approved August 11, 1945 (7 U. S. C. 1011 note), $1,565,175.] (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$1,565,175**

NOTE.—Estimate of $1,212,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Soil Conservation Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

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SOIL CONSERVATION SERVICE—Continued

[LAND UTILIZATION AND RETIREMENT OF SUBMARGINAL LAND]—con.

Land Utilization and Retirement of Submarginal Land, Department of Agriculture—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,247,000	$1,565,175	
Unobligated balance, estimated savings	−14,515		
Savings under sec. 1214		−10,600	
Obligations incurred	1,232,485	1,554,575	
Comparative transfer to "Salaries and expenses, Soil Conservation Service"	−1,232,485	−1,554,575	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,287		
Comparative transfer to "Salaries and expenses, Soil Conservation Service"	−1,287		
Total reimbursable obligations			
Total obligations			

WATER CONSERVATION AND UTILIZATION PROJECTS

Water Conservation and Utilization Projects, Department of Agriculture—

For expenses necessary to carry into effect the functions of the Department under the Acts of May 10, 1939 (53 Stat. 685, 719), October 14, 1940 (16 U. S. C. 590y–z–10), as amended and supplemented, [and] June 28, 1949 (Public Law 132), *and September 6, 1950 (Public Law 760)*, relating to [the construction, operation, and maintenance of] water conservation and utilization projects, to remain available until expended, $500,000, which sum shall be merged with the unexpended balances of funds heretofore appropriated or transferred to said Department for the purposes of said Act. *(Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$500,000** Estimate 1952, **$500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$500,000	$500,000
Prior year balance available	$680,411	341,286	
Total available for obligation	680,411	841,286	500,000
Balance available in subsequent year	−341,286		
Unobligated balance, savings under sec. 1214		−314,500	
Total direct obligations	339,125	526,786	500,000
Reimbursable Obligations			
Reimbursements for services performed	9,632		
Total obligations	348,757	526,786	500,000

PROGRAM AND PERFORMANCE

This program is carried on cooperatively with the Bureau of Reclamation, which has responsibility for the construction of the primary water supply features such as dams, reservoirs, and principal canals. The Service is responsible for the development, and ultimate sale of, efficient irrigation farming units.

1. *Land development.*—Land classification and topographic surveys are made and project lands are subdivided into economic-sized farm units. The land is cleared and leveled, and farm ditches, laterals, drains, and other water-control structures are constructed.

2. *Land management, settlement, and technical guidance.*—In order to protect and improve Government-owned project lands, developed farm units are leased to local people under specific use conditions or are planted to protective cover crops pending their sale to qualified farm families. The selling price of the completed farm units is based on the earning power of the land and is calculated to return to the Federal Treasury an amount not less than the reimbursable cost of development with interest at 3 percent over a 40-year amortization period. Technical guidance, to insure efficient irrigation and conservation farming methods, is furnished to operators of the land within the project area until the project is closed.

Of the 19 projects originally authorized for development, 8 are completed, 3 are scheduled to be completed during the fiscal year 1952, 2 are scheduled to be completed by 1956, and 6 are inactive due to inflationary land prices and other changes since they were authorized.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Land development	$303,663	$476,786	$450,000
2. Land management, settlement, and technical guidance	35,462	50,000	50,000
Total direct obligations	339,125	526,786	500,000
Reimbursable Obligations			
1. Land development	9,632		
Total obligations	348,757	526,786	500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	70	65	66
Full-time equivalent of all other positions	12	21	21
Average number of all employees	51	76	85
Personal service obligations:			
Permanent positions	$145,759	$203,100	$235,400
Part-time and temporary positions	30,839	58,400	58,400
Regular pay in excess of 52-week base	609		900
Payment above basic rates	107		
Total personal service obligations	177,314	261,500	294,700
Deduct charges for quarters and subsistence	433	2,400	2,400
Net personal service obligations	176,881	259,100	292,300
Direct Obligations			
01 Personal services	175,242	259,100	292,300
02 Travel	9,923	8,785	8,500
03 Transportation of things	6,395	5,000	4,000
04 Communication services	1,608	2,300	1,700
05 Rents and utility services	3,362	6,401	6,400
06 Printing and reproduction	250	500	500
07 Other contractual services	7,548	79,900	51,200
Services performed by other agencies	3,324	3,000	3,000
08 Supplies and materials	29,969	121,100	91,500
09 Equipment	101,489	13,300	13,000
10 Lands and structures	15	27,000	27,000
15 Taxes and assessments		400	900
Total direct obligations	339,125	526,786	500,000
Reimbursable Obligations			
01 Personal services	1,639		
07 Other contractual services	794		
08 Supplies and materials	199		
09 Equipment	7,000		
Total reimbursable obligations	9,632		
Total obligations	348,757	526,786	500,000

Miscellaneous

Construction, Water Conservation and Utility Projects—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$158,889	$95,297	
Balance available in subsequent year	−95,297		
Total direct obligations	63,592	95,297	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$528		
Total obligations	64,120	$95,297	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Land development	$63,592	$95,297	
Reimbursable Obligations			
Land development	528		
Total obligations	64,120	95,297	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	5	6	
Full-time equivalent of all other positions	2	2	
Average number of all employees	5	5	
Direct Obligations			
01 Personal services:			
Permanent positions	$13,174	$12,005	
Part-time and temporary positions	4,151	4,524	
Regular pay in excess of 52-week base	86		
Total personal services	17,411	16,529	
02 Travel	1,330		
03 Transportation of things	1,653		
04 Communication services	207		
05 Rents and utility services	1,163		
07 Other contractual services	3,195		
08 Supplies and materials	6,425	3,037	
09 Equipment	32,208		
10 Lands and structures		75,731	
Total direct obligations	63,592	95,297	
Reimbursable Obligations			
05 Rents and utility services	175		
07 Other contractual services	353		
Total reimbursable obligations	528		
Total obligations	64,120	95,297	

Total, Soil Conservation Service, annual definite appropriations:

Appropriated 1951, **$55,965,175** Estimate 1952, **$54,778,000**
Appropriated (adjusted) 1951, **$55,963,832**

Permanent indefinite appropriation, special account:

Payments Due Counties and Refunds, Submarginal Land Program, Farm Tenant Act—

Appropriated (estimate) 1951, **$240,000** Estimate 1952, **$240,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $256,929; 1951, $240,000; 1952, $240,000.

PROGRAM AND PERFORMANCE

These funds consist of 25 percent of revenues received during each calendar year from the use of submarginal lands (7 U. S. C. 1012), which are paid to the counties in which such land is situated, to be used for school or road purposes.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payments due counties	$256,075	$238,500	$238,500
2. Refund of excess deposits	854	1,500	1,500
Total obligations	256,929	240,000	240,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions	$256,075	$238,500	$238,500
13 Refunds, awards, and indemnities	854	1,500	1,500
Total obligations	256,929	240,000	240,000

General account:

Working Fund, Agriculture, Soil Conservation Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$24,084	$52,725	$37,500
Advanced from other Government agencies	72,430		
Total available for obligation	96,514	52,725	37,500
Balance available in subsequent year	−52,725	−37,500	
Returned to—			
Department of the Interior		−2,439	
Tennessee Valley Authority		−82	
Reverted to Treasury	−6,615		
Total obligations	37,174	12,704	37,500

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. For the furnishing of trees and shrubs to the National Park Service (Department of the Interior)	$3,141		
2. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior)	10,967	$465	
3. For preparation and duplicating of bibliography on sedimentation (Tennessee Valley Authority)	918		
4. For preparing master erosion-control plans for various naval ammunition depots, Bureau of Yards and Docks (Department of Defense, Department of the Navy)	10,887		
5. For the production and delivery of grass seed for the McNary Dam project (Department of Defense, Department of the Army)	3,077	11,923	$37,500
6. For furnishing seed to be used for erosion-control work on Atomic Energy Commission installations (Atomic Energy Commission)	4,000		
7. For the production of pine seedlings for the Corps of Engineers (Department of Defense, Department of the Army)	4,184	316	
Total obligations	37,174	12,704	37,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3		
Full-time equivalent of all other positions	3		
Average number of all employees	6		
01 Personal services:			
Permanent positions	$14,284	$465	
Part-time and temporary positions	6,868	267	
Total personal services	21,152	732	
02 Travel	1,366		
03 Transportation of things	763		
04 Communication services	1		
06 Printing and reproduction	237		
07 Other contractual services	9,659	11,923	$37,500
08 Supplies and materials	3,996	49	
Total obligations	37,174	12,704	37,500

Special account:

Working Fund, Agriculture, Soil Conservation Service (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,725	$1,009	
Advanced from other Government agencies	8,010		
Total available for obligation	10,735	1,009	
Balance available in subsequent year	−1,009		
Returned to Department of the Interior		−52	
Total obligations	9,726	957	

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SOIL CONSERVATION SERVICE—Continued

Special account—Continued

Working Fund, Agriculture, Soil Conservation Service (Special Account)—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. For preparation and duplicating of bibliography on sedimentation for the Bureau of Reclamation (Department of the Interior)	$1,074		
2. For the establishment and measurement of additional snow courses needed by the Bureau of Reclamation (Department of the Interior)	8,652	$957	
Total obligations	9,726	957	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1		
Full-time equivalent of all other positions	1		
Average number of all employees	2		
01 Personal services:			
Permanent positions	$4,911	$957	
Part-time and temporary positions	2,614		
Total personal services	7,525	957	
02 Travel	367		
03 Transportation of things	1		
05 Rents and utility services	185		
07 Other contractual services	95		
08 Supplies and materials	1,490		
09 Equipment	63		
Total obligations	9,726	957	

Allocations Received From Other Appropriations Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood control, Department of Agriculture."
"Expenses, international development, Executive Office of the President."
"Working fund, Agriculture, general."

Total, Soil Conservation Service, general and special appropriations:

Appropriated 1951, **$56,205,175** Estimate 1952, **$55,018,000**
Appropriated (adjusted) 1951, **$56,203,832**

PRODUCTION AND MARKETING ADMINISTRATION

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES

Conservation and Use of Agricultural Land Resources, Department of Agriculture—

To enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g–590q), including not to exceed $6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; [$282,500,000] *$285,000,000*, to remain available until December 31 of the next succeeding fiscal year for compliance with the program of soil-building practices and soil- and water-conserving practices authorized under this head in the Department of Agriculture Appropriation Act, [1950] *1951*, carried out during the period July 1, [1949] *1950*, to December 31, [1950] *1951*, inclusive: *Provided*, That not to exceed [$25,500,000] *$25,250,000* of the total sum provided under this head shall be available during the current fiscal year for salaries and other administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged to such limitation; but not more than [$5,000,000] *$4,966,000* shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of title 18, United States Code: *Provided further*, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1951] *1952* program of soil-building practices and soil- and water-conserving practices, under the Act of February 29, 1936, as amended (amounting to $285,000,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary, except that the proportion allocated to any State shall not be reduced more than 15 per centum from the distribution for the next preceding program year, and no participant shall receive more than $2,500); but the payments or grants under such programs shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committees appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended (16 U. S. C. 590h (b)), for the respective States: *Provided further*, That not to exceed 5 per centum of the allocation for the agricultural conservation program for any county may be allotted with the approval of the State committee to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program and the funds so allotted shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such county: *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*Public Law 817, approved September 23, 1950; Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$282,500,000** Estimate 1952, **$285,000,000**
Appropriated (adjusted) 1951, **$257,250,000**
Estimate (adjusted), 1952, **$259,750,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$257,043,439	$282,500,000	$285,000,000
Transferred to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	−4,992,439	−4,966,000	−4,966,000
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	−20,854,000	−20,284,000	−20,284,000
Adjusted appropriation or estimate	231,197,000	257,250,000	259,750,000
Received by loan from Commodity Credit Corporation	25,000,000	40,750,000	23,750,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, savings under sec. 1214		−$26,000,000	
Total direct obligations	$256,197,000	272,000,000	$283,500,000
Reimbursable Obligations			
Reimbursements for services performed	90,044	140,000	140,000
Payments received from non-Federal sources	168,619	185,000	185,000
Total reimbursable obligations	258,663	325,000	325,000
Total obligations	256,455,663	272,325,000	283,825,000

PROGRAM AND PERFORMANCE

The agricultural conservation program is designed to restore and maintain the national soil and water resources by encouraging and assisting farmers to carry out on their farms approved soil-building and soil- and water-conserving practices in greater volume and variety than would be performed without such assistance.

Financial and other assistance under the program is available, on request, to all farmers in the 48 States, Territories, Puerto Rico, and the Virgin Islands. Funds are distributed among the States and insular areas on the basis of their conservation needs, which are estimated on the basis of the physical characteristics of the land, climatic conditions, crops grown, and the extent of particular practices needed to prevent wind and water erosion, to conserve water and improve its utilization for agricultural purposes, and to maintain and increase soil fertility.

Assistance is offered on individual farms for practices which represent orderly progress toward the accomplishment of practical conservation farming. It averages less than 50 percent of the cost of carrying out approved practices, and consists of materials, services, and reimbursement payments. Practices for which assistance is offered generally include four major classes (1) construction practices such as terracing and leveling land; (2) establishing and improving pastures of perennial grasses and other permanent cover; (3) growing annual or permanent cover crops; and (4) applying minerals such as lime, phosphate, and potash to pasture and hay-land sods.

The 1951 program puts increased emphasis on those practices which will assist farmers to reduce their soil-depleting, cash-crop acreage and shift to a grass-, legume-, and livestock-type of farming. Soil and water conserving uses are being emphasized for land taken out of soil-depleting crops which are in abundant supply. Assistance will again be offered for increasing seed production acreages of perennial range and pasture grasses or pasture legumes which usually are not grown commercially for seed or are grown only to a limited extent in relation to needs. Approximately 3,100,000 farmers will participate in the 1951 program, the same as in 1950 and about 7 percent more than participated in the 1949 program. The volume and extent of the practices carried out will increase slightly over the 1950 program and materially over the 1949 program.

In addition to making provision for meeting the costs of the 1951 program the estimates propose an authorization of $285,000,000 for a 1952 program.

This appropriation is credited with loans from the Commodity Credit Corporation to be used in making advances for the purchase of conservation materials from January 1 to June 30 of each year. Repayment of any outstanding loans is made during the succeeding fiscal year from appropriated funds, with interest at least equal to the cost of money to the Corporation. The loans are shown in the preceding schedule of funds available for obligation, and repayments are scheduled as follows:

SCHEDULE OF REPAYMENTS

	In 1950	In 1951	In 1952	Total, 1950–52
Repaid from appropriations for fiscal years:				
1948	$4,000,000			$4,000,000
1949	9,000,000			9,000,000
1950	4,000,000	$17,012,278		21,012,278
1951		15,007,142		15,007,142
1952			$23,750,000	23,750,000
Total	17,000,000	32,019,420	23,750,000	72,769,420

Farmer-elected county and community committeemen administer the program locally. They assist in the development and formulation of the program, thus assuring its consistency with local needs. In each State the program is administered by a committee of three to five resident farmers appointed by the Secretary. The State committee with the assistance of soil and crop specialists of agricultural agencies in the State assists in the development and formulation of the national program. It establishes the State program within the framework of the national program as approved by the Secretary.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Conservation payments to farmers	$234,992,739	$256,992,858	$259,750,000
2. Production and Marketing Administration county committees expenses	20,854,000	20,284,000	20,284,000
3. National and State operating expenses	4,992,439	4,966,000	4,966,000
4. Repayment of loan (with interest) from Commodity Credit Corporation	21,012,278	15,007,142	23,750,000
5. Payment of audit expense to General Accounting Office	191,983		
Total	282,043,439	297,250,000	308,750,000
Adjustments itemized in funds available statement above	−25,846,439	−25,250,000	−25,250,000
Total direct obligations	256,197,000	272,000,000	283,500,000
Reimbursable Obligations			
1. Conservation payments to farmers	258,663	325,000	325,000
Total obligations	256,455,663	272,325,000	283,825,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Direct Obligations			
11 Grants, subsidies, and contributions	$234,992,739	$256,992,858	$259,750,000
14 Interest	12,278	7,142	
Not distributed by objects: Repayment of loan from Commodity Credit Corporation	21,000,000	15,000,000	23,750,000
Total direct obligations	256,005,017	272,000,000	283,500,000
Reimbursable Obligations			
11 Grants, subsidies, and contributions	258,663	325,000	325,000
Total obligations	256,263,680	272,325,000	283,825,000
ALLOCATION TO GENERAL ACCOUNTING OFFICE			
Total number of permanent positions	48		
Average number of all employees	37		

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PRODUCTION AND MARKETING ADMINISTRATION—Continued

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES—Continued

Conservation and Use of Agricultural Land Resources, Department of Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GENERAL ACCOUNTING OFFICE—continued			
01 Personal services:			
Permanent positions	$167,316		
Regular pay in excess of 52-week base	836		
Total personal services	168,152		
02 Travel	21,186		
04 Communication services	97		
08 Supplies and materials	2,548		
Total obligations	191,983		
SUMMARY			
Direct Obligations			
Total number of permanent positions	48		
Average number of all employees	37		
01 Personal services:			
Permanent positions	$167,316		
Regular pay in excess of 52-week base	836		
Total personal services	168,152		
02 Travel	21,186		
04 Communication services	97		
08 Supplies and materials	2,548		
11 Grants, subsidies, and contributions	234,992,739	$256,992,858	$259,750,000
14 Interest	12,278	7,142	
Not distributed by objects: Repayment of loan from Commodity Credit Corporation	21,000,000	15,000,000	23,750,000
Total direct obligations	256,197,000	272,000,000	283,500,000
Reimbursable Obligations			
11 Grants, subsidies, and contributions	258,663	325,000	325,000
Total obligations	256,455,663	272,325,000	283,825,000

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—

Appropriated (adjusted) 1951, **$11,223,259**
Estimate (adjusted) **1952, $11,129,689**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Transferred, pursuant to 7 U. S. C. 1392, from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	$4,992,439	$4,966,000	$4,966,000
"Acreage allotments and marketing quotas, Department of Agriculture"	4,967,324	5,000,000	4,900,000
"Sugar Act program, Department of Agriculture"	729,260	730,000	730,000
"National school lunch program, Department of Agriculture"	86,620	121,347	121,347
"Removal of surplus agricultural commodities, Department of Agriculture"	503,290	412,342	412,342
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−6,430	
Adjusted appropriation or estimate	11,278,933	11,223,259	11,129,689
Unobligated balance, estimated savings	−293,506		
Total direct obligations	10,985,427	11,223,259	11,129,689
Reimbursable Obligations			
Reimbursements for services performed	2,345,627	2,066,000	2,233,000
Payments received from non-Federal sources	966,615	1,584,752	1,584,752
Total reimbursable obligations	3,312,242	3,650,752	3,817,752
Total obligations	14,297,669	14,874,011	14,947,441

PROGRAM AND PERFORMANCE

This account has been established pursuant to the Agricultural Adjustment Act of 1938, to facilitate administration of programs assigned to the Production and Marketing Administration. Funds available to that agency are transferred to this account in amounts estimated by the Secretary to be required in the Washington and State offices for carrying out such programs. The amounts so transferred are within the limitations established for administrative expenses under the respective appropriations from which such transfers are made.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
National and State operating expenses	$10,985,427	$11,223,259	$11,129,689
Reimbursable Obligations			
National and State operating expenses	3,312,242	3,650,752	3,817,752
Total obligations	14,297,669	14,874,011	14,947,441

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	2,978	3,026	3,068
Full-time equivalent of all other positions	85	85	82
Average number of all employees	2,885	2,932	2,922
Personal service obligations:			
Permanent positions	$10,406,956	$11,027,518	$11,169,280
Part-time and temporary positions	428,151	423,564	397,024
Regular pay in excess of 52-week base	34,226		36,439
Payment above basic rates	141,777	130,750	133,000
Total personal service obligations	11,011,110	11,581,832	11,735,743
Direct Obligations			
01 Personal services	8,431,757	8,908,230	8,917,547
02 Travel	1,457,061	1,216,006	1,218,006
03 Transportation of things	61,034	64,707	50,909
04 Communication services	271,814	281,175	281,175
05 Rents and utility services	335,941	337,702	337,266
06 Printing and reproduction	22,140	39,750	39,750
07 Other contractual services	42,680	41,575	35,334
Services performed by other agencies	967		
08 Supplies and materials	177,010	180,545	129,771
09 Equipment	124,117	101,765	82,627
15 Taxes and assessments		7,500	15,000
Total direct obligations	10,924,521	11,178,955	11,107,385
Reimbursable Obligations			
01 Personal services	2,579,353	2,673,602	2,818,196
02 Travel	418,544	595,059	625,182
03 Transportation of things	14,499	18,036	17,968
04 Communication services	72,409	88,080	93,133
05 Rents and utility services	93,397	114,650	115,086
07 Other contractual services	52,970	62,482	56,624
08 Supplies and materials	45,596	55,608	53,507
09 Equipment	35,474	43,235	38,056
Total reimbursable obligations	3,312,242	3,650,752	3,817,752
Total obligations	14,236,763	14,829,707	14,925,137
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions	15	8	
Average number of all employees	12	5	
01 Personal services:			
Permanent positions	$39,620	$19,900	
Part-time and temporary positions			
Regular pay in excess of 52-week base	478		
Payment above basic rates	163		
Total personal services	40,261	19,900	
02 Travel		2,000	
08 Supplies and materials		100	
Total obligations	40,261	22,000	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions	4	4	4
Average number of all employees	4	4	4
01 Personal services:			
Permanent positions	$17,449	$18,543	$18,523
Regular pay in excess of 52-week base	60		80
Total personal services	17,509	18,543	18,603
02 Travel	1,023	1,250	1,250
03 Transportation of things		50	50
04 Communication services	20	50	50
05 Rents and utility services	500	500	500
06 Printing and reproduction	231	250	250
07 Other contractual services	146	150	150
08 Supplies and materials	78	311	251
09 Equipment	188	200	200
Total obligations	19,695	21,304	21,304
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions	3	3	3
Average number of all employees	1	1	1
01 Personal services: Permanent positions	$950	$1,000	$1,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	3,000	3,041	3,075
Full-time equivalent of all other positions	85	87	82
Average number of all employees	2,902	2,945	2,927
Personal service obligations:			
Permanent positions	$10,465,139	$11,066,961	$11,188,883
Part-time and temporary positions	428,151	423,564	397,024
Regular pay in excess of 52-week base	34,285		36,439
Payment above basic rates	142,255	130,750	133,000
Total personal service obligations	11,069,830	11,621,275	11,755,346
Direct Obligations			
01 Personal services	8,490,477	8,947,673	8,937,150
02 Travel	1,458,084	1,219,256	1,219,256
03 Transportation of things	61,034	64,757	50,959
04 Communication services	271,834	281,225	281,225
05 Rents and utility services	336,441	338,202	337,766
06 Printing and reproduction	22,371	40,000	40,000
07 Other contractual services	42,826	41,725	35,484
Services performed by other agencies	967		
08 Supplies and materials	177,088	180,956	130,022
09 Equipment	124,305	101,965	82,827
15 Taxes and assessments		7,500	15,000
Total direct obligations	10,985,427	11,223,259	11,129,689
Reimbursable Obligations			
01 Personal services	2,579,353	2,673,602	2,818,196
02 Travel	418,544	595,059	625,182
03 Transportation of things	14,499	18,036	17,968
04 Communication services	72,409	88,080	93,133
05 Rents and utility services	93,397	114,650	115,086
07 Other contractual services	52,970	62,482	56,624
08 Supplies and materials	45,596	55,608	53,507
09 Equipment	35,474	43,235	38,056
Total reimbursable obligations	3,312,242	3,650,752	3,817,752
Total obligations	14,297,669	14,874,011	14,947,441

Local Administration, Section 388, Agricultural Adjustment Act of 1938—

Appropriated (adjusted) 1951, **$41,203,646**

Estimate (adjusted) 1952, **$39,509,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Transferred, pursuant to 7 U. S. C. 1388, from—			
"Conservation and use of agricultural land resources, Department of Agriculture"	$20,854,000	$20,284,000	$20,284,000
"Acreage allotments and marketing quotas, Department of Agriculture"	24,903,450	20,500,000	18,805,000
"Sugar Act program, Department of Agriculture"	385,000	345,000	345,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Transferred, pursuant to 7 U. S. C. 1238, from—Continued			
"Removal of surplus agricultural commodities, Department of Agriculture"	$79,602	$75,000	$75,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−354	
Adjusted appropriation or estimate	46,222,052	41,203,646	39,509,000
Reimbursable Obligations			
Reimbursements for services performed	22,212,828	1,600,000	1,600,000
Payments received from non-Federal sources	3,049,955	5,900,000	5,900,000
Total reimbursable obligations	25,262,783	7,500,000	7,500,000
Total obligations	71,484,835	48,703,646	47,009,000

PROGRAM AND PERFORMANCE

This account has been established, pursuant to the Agricultural Adjustment Act of 1938, to facilitate administration of programs assigned to Production and Marketing Administration county committees. Funds available to the Production and Marketing Administration are transferred to this account in amounts estimated by the Secretary to be required by the committees for carrying out the programs assigned to them.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Local operating expenses	$46,222,052	$41,203,646	$39,509,000
Reimbursable Obligations			
Local operating expenses	25,262,783	7,500,000	7,500,000
Total obligations	71,484,835	48,703,646	47,009,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Direct Obligations			
Not distributed by objects	$46,117,001	$41,095,221	$39,400,575
Reimbursable Obligations			
Not distributed by objects	25,262,783	7,500,000	7,500,000
Total obligations	71,379,784	48,595,221	46,900,575
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions	21	21	21
Average number of all employees	20	21	21
01 Personal services:			
Permanent positions	$80,351	$85,480	$85,530
Regular pay in excess of 52-week base	306		320
Total personal services	80,657	85,480	85,850
02 Travel	5,135	6,000	6,000
03 Transportation of things	149	150	150
04 Communication services	737	750	750
05 Rents and utility services	3,600	3,600	3,600
07 Other contractual services	1,205	1,200	1,200
08 Supplies and materials	10,285	10,745	10,375
09 Equipment	3,283	500	500
Total obligations	105,051	108,425	108,425

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PRODUCTION AND MARKETING ADMINISTRATION—Continued

CONSERVATION AND USE OF AGRICULTURAL LAND RESOURCES—Continued

Local Administration, Section 388, Agricultural Adjustment Act of 1938—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY			
Total number of permanent positions	21	21	21
Average number of all employees	20	21	21
Direct Obligations			
01 Personal services:			
Permanent positions	$80,351	$85,480	$85,530
Regular pay in excess of 52-week base	306		320
Total personal services	80,657	85,480	85,850
02 Travel	5,135	6,000	6,000
03 Transportation of things	149	150	150
04 Communication services	737	750	750
05 Rents and utility services	3,600	3,600	3,600
07 Other contractual services	1,205	1,200	1,200
08 Supplies and materials	10,285	10,745	10,375
09 Equipment	3,283	500	500
Not distributed by objects	46,117,001	41,095,221	39,400,575
Total direct obligations	46,222,052	41,203,646	39,509,000
Reimbursable Obligations			
Not distributed by objects	25,262,783	7,500,000	7,500,000
Total obligations	71,484,835	48,703,646	47,009,000

Salaries and Expenses, Agricultural Adjustment Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$112,033	$49,478	
Balances transferred to—			
"Salaries and expenses, Office of Secretary of Agriculture," pursuant to Public Law 359	−13,755		
"Marketing agreements, hog cholera virus and serum, Agricultural Research Administration," pursuant to the Department of Agriculture Appropriation Acts, 1950 and 1951	−48,800	−49,300	
Total available for obligation	49,478	178	
Balance available in subsequent year	−49,478		
Carried to surplus		−178	
Total obligations			

ACREAGE ALLOTMENTS AND MARKETING QUOTAS

Acreage Allotments and Marketing Quotas, Department of Agriculture—

To enable the Secretary to formulate and carry out acreage allotment and marketing quota programs pursuant to the provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1301–1393), [$32,300,000] *$24,000,000*, of which not more than [$5,500,000] *$4,900,000* shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938" [: *Provided*, That $4,000,000 of this appropriation shall be placed in reserve pending determination by the Secretary as to necessity of marketing quotas on the 1951 crops of wheat, corn, and rice, to be released in such amounts and at such times as determined by the Bureau of the Budget to be necessary in connection with such marketing quotas]. (*Public Law 471, approved Mar. 31, 1950; Public Law 561, approved June 16, 1950; Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$32,300,000** Estimate 1952, **$24,000,000**
Appropriated (adjusted) 1951, **$6,800,000**
Estimate (adjusted) 1952, **$295,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$30,150,774	$32,300,000	$24,000,000
Transferred to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	−4,967,324	−5,000,000	−4,900,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Transferred to—Continued			
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	−$24,903,450	−$20,500,000	−$18,805,000
Adjusted appropriation or estimate	280,000	6,800,000	295,000
Unobligated balance, estimated savings	−21,000		
Savings under sec. 1214		−6,500,000	
Total obligations	259,000	300,000	295,000

PROGRAM AND PERFORMANCE

Acreage allotments and marketing quotas are designed to assist in stabilizing violent fluctuations in supplies, marketings, and prices of the basic commodities, tobacco, peanuts, cotton, wheat, corn, and rice.

Acreage allotments.—Acreage allotments are used to adjust production either upward or downward as conditions warrant, thereby assuring an adequate supply of the basic commodities and at the same time preventing diversion of acreage, labor, and equipment to the production of these commodities at the expense of other needed food, feed, and fiber crops. When adjustments are necessary, a national acreage allotment is established which, based upon normal or average yield, will result in production ample for domestic consumption, exports, and adequate reserves. In general, the acreage available for allotment in a State or county is apportioned by farmer-elected county committeemen. Acreage allotments in themselves do not constitute an enforced limitation on production but compliance with acreage allotments may be used as a condition of eligibility under price support or other programs administered by the Department. However, compliance with acreage allotments is mandatory when marketing quotas are in effect.

Marketing quotas.—Marketing quotas provide a means whereby farmers can effectively adjust marketings in line with demand so as to obtain fair prices and a fair share of the market available for the commodities they produce. When it becomes necessary to make adjustments in the marketings of the basic commodities, a determination is made of the amount needed to be produced which, when added to the supplies on hand, will provide a normal supply. The number of acres needed to produce the normal supply is established, and the production from this acreage approximates the national marketing quota. Within a specified time after the proclamation of quotas, a referendum is held of farmers engaged in producing the commodity for which a quota is proclaimed. To be in effect, quotas must be approved by two-thirds of those voting. Once approved, quotas apply to all producers of the crop. As a means of encouraging farmers to plant within allotted acreages, penalties at rates specified in the act are imposed upon the farm marketing excess of cotton, wheat, corn, and rice and on the sale of tobacco and peanuts produced on the acreage in excess of the farm acreage allotment. Quotas may be increased, suspended, or terminated under certain demand and supply conditions, in the interest of consumers or in national emergencies.

For the 1950 crops, acreage allotments and marketing quotas are in effect on flue-cured, burley, fire-cured, dark air-cured, and Virginia sun-cured tobacco, peanuts, and cotton; and acreage allotments are in effect on wheat, corn, and rice. Marketing quotas will be in effect on the 1951 crops of flue-cured, burley, fire-cured, dark air-cured, Virginia sun-cured, and eight types of cigar filler and binder tobacco and peanuts. Acreage allotments will be in effect on the 1951 crops of wheat, corn, and rice.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Acreage allotments and marketing quotas	$30,150,774	$25,800,000	$24,000,000
Adjustments (itemized in funds available statement above)	−29,891,774	−25,500,000	−23,705,000
Total obligations	259,000	300,000	295,000

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1950, $259,000; 1951, $300,000; 1952, $295,000.

SUGAR ACT *PROGRAM*

Sugar Act Program, Department of Agriculture—

To enable the Secretary to carry into effect the provisions of the Sugar Act of 1948 (7 U. S. C. 1101–1160), [$63,750,000] *$73,300,000*, to remain available until June 30 of the next succeeding fiscal year: *Provided*, That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed [$1,500,000] *$1,545,000*. (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$63,750,000** Estimate 1952, **$73,300,000**
Appropriated (adjusted) 1951, **$62,675,000**
Estimate (adjusted) 1952, **$72,225,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$60,000,000	$63,750,000	$73,300,000
Transferred to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	−729,260	−730,000	−730,000
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	−385,000	−345,000	−345,000
Adjusted appropriation or estimate	58,885,740	62,675,000	72,225,000

PROGRAM AND PERFORMANCE

The sugar program is designed to provide domestic household and industrial consumers with adequate supplies of sugar at reasonable prices which will at the same time fairly and equitably maintain and protect the welfare of the domestic sugar industry.

Quotas.—Quotas, based upon consumption estimates, regulate the entry of sugar into the continental United States from foreign areas and the marketing of sugar by domestic areas. Statutory quotas are established for the five domestic sugar-producing areas and for the Republic of the Philippines. The difference between the sum of these quotas and the consumption estimate is divided between Cuba and foreign countries other than Cuba and the Republic of the Philippines on a 98.64 and 1.36 percent basis respectively. In the event any area is unable to fill its quota, the unfilled portion is prorated to other areas which can supply the sugar.

Marketing allotments.—Farm marketing allotments for sugarcane and sugar beets are established by the Secretary when it is necessary to restrict production to conform to the quota for the area and normal carry-over requirements. These allotments are based upon past production and each farm is allotted its share of the quota and carry-over for the area.

Marketing allotments are the quantities each sugar processor may market within the quota for his producing area. Quotas are allotted whenever the Secretary finds it necessary to assure orderly marketing and to assure all interested persons an equitable opportunity to market sugar.

1. *Payments to sugar producers.*—Payments are made to domestic producers of cane and beets who meet specified conditions of employment, production, and marketing. Special payments are also made for bona fide abandonment of planted acreage and crop deficiencies on harvested acreages.

2. *Operating expenses.*—Expenses of field personnel are principally incurred by the Production and Marketing Administration State and county offices for establishing production controls, making payments to producers, and checking compliance. Departmental personnel are engaged primarily in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing production and marketing controls where necessary and formulating over-all policies and procedures.

The increased estimate for 1952 is to provide for payments on the 1951 crop and to complete payments on the 1950 crop.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payments to sugar producers:			
Continental beet area	$25,186,204	$34,212,500	$31,478,400
Continental cane area	6,932,462	8,845,410	7,587,000
Offshore cane area	26,395,890	19,192,090	32,689,600
2. Operating expenses	1,485,444	1,500,000	1,545,000
Total	60,000,000	63,750,000	73,300,000
Adjustment (itemized in funds available statement above)	−1,114,260	−1,075,000	−1,075,000
Total obligations	58,885,740	62,675,000	72,225,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	60	66	66
Average number of all employees	56	63	63
01 Personal services:			
Permanent positions	$287,533	$354,050	$354,050
Regular pay in excess of 52-week base	1,105		1,360
Total personal services	288,638	354,050	355,410
02 Travel	38,398	40,400	40,400
03 Transportation of things	4,060	3,800	3,800
04 Communications services	4,819	6,860	6,860
05 Rents and utility services	100	120	120
06 Printing and reproduction	2,157	5,490	5,490
07 Other contractual services	2,127	2,920	2,920
Services performed by other agencies	2,250	4,500	49,500
08 Supplies and materials	1,694	4,160	2,700
09 Equipment	4,500	2,600	2,600
11 Grants, subsidies, and contributions	58,514,556	62,250,000	71,755,000
15 Taxes and assessments		100	200
Total obligations	58,863,299	62,675,000	72,225,000
ALLOCATION TO GENERAL ACCOUNTING OFFICE			
Total number of permanent positions	4		
Average number of all employees	3		
01 Personal services:			
Permanent positions	$17,688		
Regular pay in excess of 52-week base	214		
Total personal services	17,902		
02 Travel	4,539		
Total obligations	22,441		
SUMMARY			
Total number of permanent positions	64	66	66
Average number of all employees	59	63	63
01 Personal services:			
Permanent positions	$305,221	$354,050	$354,050

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PRODUCTION AND MARKETING ADMINISTRATION—Continued

SUGAR ACT *PROGRAM*—Continued

Sugar Act Program, Department of Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base	$1,319		$1,360
Total personal services	306,540	$354,050	355,410
02 Travel	42,937	40,400	40,400
03 Transportation of things	4,060	3,800	3,800
04 Communication services	4,819	6,860	6,860
05 Rents and utility services	100	120	120
06 Printing and reproduction	2,157	5,490	5,490
07 Other contractual services	2,127	2,920	2,920
Services performed by other agencies	2,250	4,500	49,500
08 Supplies and materials	1,694	4,160	2,700
09 Equipment	4,500	2,600	2,600
11 Grants, subsidies, and contributions	58,514,556	62,250,000	71,755,000
15 Taxes and assessments		100	200
Total obligations	58,885,740	62,675,000	72,225,000

NATIONAL SCHOOL LUNCH [ACT] *PROGRAM*

National School Lunch Program, Department of Agriculture—

To enable the Secretary to carry out the provisions of the National School Lunch Act (42 U. S. C. 1751–1760), $83,500,000: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act. (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$83,500,000** Estimate 1952, **$83,500,000**
Appropriated (adjusted) 1951, **$83,378,653**
Estimate (adjusted) 1952, **$83,378,653**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$83,500,000	$83,500,000	$83,500,000
Transferred to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	−86,620	−121,347	−121,347
Adjusted appropriation or estimate	83,413,380	83,378,653	83,378,653
Unobligated balance, estimated savings	−47,078		
Total direct obligations	83,366,302	83,378,653	83,378,653
Reimbursable Obligations			
Payments received from non-Federal sources	75		
Total obligations	83,366,377	83,378,653	83,378,653

PROGRAM AND PERFORMANCE

Federal assistance, in the form of both funds and food, is provided to States and Territories for use in serving lunches to school children, thus improving the health and well-being of the Nation's children and broadening the market for agricultural food commodities. Each State's portion of the total funds available is determined by means of a formula provided in the act, which takes into account the number of children aged 5 to 17 in the State and the relationship between the per capita income of the State and the average United States per capita income.

Federal funds paid to any State must be matched from sources within the State. Beginning in 1951, States must contribute $1.50 for each Federal dollar contributed. In the past year, this requirement was more than adequately met, the States contributing an average of approximately $4.50 for every Federal dollar.

The program in each State is operated according to the terms of an agreement entered into by the State educational agency (which administers the program within the State) and the Department of Agriculture. Schools make application to the State agency and, if accepted for participation in the program, are reimbursed for a part of the food cost of each meal served.

In addition to the cash assistance, food is purchased by the Department and distributed to schools. In these purchases, consideration is given to (1) the current market supply to assure that the more abundant foods are purchased, and (2) the nutritional value of the foods so they may assist in meeting the minimum nutritional requirements. The national school lunch program provides the largest single outlet for surplus commodities purchased under authority of section 32 of the Agricultural Adjustment Act, as amended, and an important outlet for price-support commodities distributed in accordance with section 416 of the Agricultural Act of 1949.

During 1950, almost 8,000,000 children benefited from this program. About 1,300,000,000 meals were served, utilizing almost $237,000,000 worth of agricultural commodities. About 23 percent of this amount was contributed from federally owned stocks acquired under its surplus-removal and price-support activities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Food assistance	$81,950,579	$81,875,000	$81,875,000
2. Operating expenses	1,502,343	1,625,000	1,625,000
Total	83,452,922	83,500,000	83,500,000
Adjustments (itemized in funds available statement above)	−86,620	−121,347	−121,347
Total direct obligations	83,366,302	83,378,653	83,378,653
Reimbursable Obligations			
2. Operating expenses	75		
Total obligations	83,366,377	83,378,653	83,378,653

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	289	302	302
Full-time equivalent of all other positions	1	1	1
Average number of all employees	254	266	265
Direct Obligations			
01 Personal services:			
Permanent positions	$1,112,493	$1,202,053	$1,197,453
Part-time and temporary positions	1,574	1,600	1,600
Regular pay in excess of 52-week base	4,225		4,600
Payment above basic rates	2,094	2,500	2,500
Total personal services	1,120,386	1,206,153	1,206,153
02 Travel	135,658	131,900	131,900
03 Transportation of things	4,339	6,000	6,000
04 Communication services	31,696	33,000	33,000
05 Rents and utility services	34,155	35,000	35,000
06 Printing and reproduction	20,722	22,000	22,000
07 Other contractual services	7,375	7,500	7,500
Services performed by other agencies	2,132		
08 Supplies and materials	17,990	21,700	21,300
09 Equipment	14,148	15,000	15,000
11 Grants, subsidies, and contributions	81,950,579	81,875,000	81,875,000
15 Taxes and assessments		400	800
Total direct obligations	83,339,180	83,353,653	83,353,653
Reimbursable Obligations			
09 Equipment	75		
Total obligations	83,339,255	83,353,653	83,353,653

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS			
Total number of permanent positions	6	6	6
Full-time equivalent of all other positions	1		
Average number of all positions	7	6	6
01 Personal services:			
Permanent positions	$23,581	$21,860	$21,787
Temporary positions	736		
Regular pay in excess of 52-week base	64		73
Total personal services	24,381	21,860	21,860
02 Travel	1,072	100	100
03 Transportation of things	1		
04 Communication services	5		
07 Other contractual services	7		
Services performed by other agencies	1,112	2,140	2,140
08 Supplies and materials	443	900	900
09 Equipment	101		
Total obligations	27,122	25,000	25,000
SUMMARY			
Total number of permanent positions	295	308	308
Full-time equivalent of all other positions	2	1	1
Average number of all employees	261	272	271
Direct Obligations			
01 Personal services:			
Permanent positions	$1,136,074	$1,223,913	$1,219,240
Part-time and temporary positions	2,310	1,600	1,600
Regular pay in excess of 52-week base	4,289		4,673
Payment above basic rates	2,094	2,500	2,500
Total personal services	1,144,767	1,228,013	1,228,013
02 Travel	136,730	132,000	132,000
03 Transportation of things	4,340	6,000	6,000
04 Communication services	31,701	33,000	33,000
05 Rents and utility services	34,155	35,000	35,000
06 Printing and reproduction	20,722	22,000	22,000
07 Other contractual services	7,382	7,500	7,500
Services performed by other agencies	3,244	2,140	2,140
08 Supplies and materials	18,433	22,600	22,200
09 Equipment	14,249	15,000	15,000
11 Grants, subsidies, and contributions	81,950,579	81,875,000	81,875,000
15 Taxes and assessments		400	800
Total direct obligations	83,366,302	83,378,653	83,378,653
Reimbursable Obligations			
09 Equipment	75		
Total obligations	83,366,377	83,378,653	83,378,653

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES

Permanent indefinite appropriation:

Removal of Surplus Agricultural Commodities, Department of Agriculture—

Appropriated (est.) 1951, **$111,192,249** Estimate 1952, **$150,000,000**
Appropriated (adjusted) 1951, **$110,388,407** Estimate (adjusted) 1952, **$72,704,658**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$125,606,982	$111,192,249	$150,000,000
Transferred to—			
"International wheat agreement, Department of Agriculture," pursuant to Department of Agriculture Appropriation Act, 1952			−76,808,000
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	−503,290	−412,342	−412,342
"Local administration, sec. 388, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1388	−79,602	−75,000	−75,000
"Marketing services, Department of Agriculture," pursuant to 5 U. S. C. 572	−166,735	−316,500	
Adjusted appropriation or estimate	124,857,355	110,388,407	72,704,658
Prior year balance available		46,991,669	51,354,976
Payments received from non-Federal sources	1,827		
Balance available in subsequent year	−46,991,669	−51,354,976	−38,566,976
Total obligations	77,867,513	106,025,100	85,492,658

PROGRAM AND PERFORMANCE

Section 32 of the Agricultural Adjustment Act, as amended (7 U. S. C. 612c), appropriates an amount equal to 30 percent of customs receipts during each calendar year, and, beginning with 1950, authorizes the continued use of available balances to the extent of $300,000,000 for the removal from the market of agricultural surpluses and for administration of marketing agreements and orders. The method for handling surpluses is determined at the time the need arises and is based upon the most effective means of relieving the market and utilizing the commodities through existing outlets or by developing new outlets.

1. *Direct Government purchases.*—These are commonly used for preventing price collapses of perishable commodities and their ultimate waste. The commodities are distributed to schools, institutions, and welfare agencies.

2. *Encouragement of exportation.*—Differential payments are made to exporters to enable them to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices. In addition, under the provisions of the Foreign Assistance Act of 1948, these funds may be used to encourage exports of commodities purchased under Commodity Credit Corporation price support programs.

3. *Diversion to byproducts or new uses.*—Differential payments are made to processors to enable them to purchase the surplus commodities on the domestic market, divert them to byproducts or new uses, and sell them at prices comparable to competing products. Through this method of surplus removal, prices are not only maintained during the period of emergency surpluses, but new markets for the commodity are encouraged and established.

4. *Surplus removal operating expenses.*—Use of locally produced commodities is encouraged through supervisory assistance to food-preservation centers and school kitchen and institutional canneries on the preservation of surplus perishable foods for year-around use. Greater consumption of abundant food is also promoted through the food trade, radio, and the press, thereby reducing the need for direct Government removal of surpluses.

5. *Marketing agreements and orders.*—These serve to strengthen prices by establishing and maintaining orderly market conditions for milk, tree fruits, tree nuts, and vegetables. Milk marketing agreements establish minimum prices that handlers or distributors are required to pay producers. For tree fruits, tree nuts, and vegetables, marketing agreements designate the quantity, quality, and rate of shipment from the producing area to all markets, but not the price. These agreements are voluntary arrangements and are put into effect upon request from the industry only after extensive hearings, investigations, and referenda among producers. Administration at the local level is financed by assessments upon handlers.

Under the economic assumptions on which the 1952 Budget is based, it is assumed that a substantial balance of 1951 funds will be available in 1952. It is also estimated that $150,000,000 will be available during the fiscal year 1952, which represents 30 percent of customs receipts collected during calendar year 1950.

Language is provided under the head "International Wheat Agreement" to reimburse Commodity Credit Corporation, for fiscal year 1950 costs, from this appropriation.

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PRODUCTION AND MARKETING ADMINISTRATION—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES—Continued

Permanent indefinite appropriation—Continued

Removal of Surplus Agricultural Commodities, Department of Agriculture—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Direct Government purchases	$41,897,629	$76,586,442	$56,280,000
2. Encouragement of exportation	25,249,080	24,151,000	16,325,000
3. Diversion to byproducts and new uses	7,612,674	1,775,000	9,375,000
4. Surplus removal operating expenses	2,732,928	3,091,500	2,775,000
5. Marketing agreements and orders	1,124,829	1,225,000	1,225,000
Total	78,617,140	106,828,942	85,980,000
Adjustments (itemized in funds available statement above)	−749,627	−803,842	−487,342
Total obligations	77,867,513	106,025,100	85,492,658

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	620	697	685
Full-time equivalent of all other positions	1	2	1
Average number of all employees	563	631	618
01 Personal services:			
Permanent positions	$2,591,994	$2,976,158	$2,961,690
Part-time and temporary positions	3,584	5,000	5,000
Regular pay in excess of 52-week base	9,970		14,468
Payment above basic rates	7,840	10,000	10,000
Total personal services	2,613,388	2,991,158	2,991,158
02 Travel	193,691	225,000	225,000
03 Transportation of things	16,351	25,000	25,000
04 Communication services	100,930	100,000	100,000
05 Rents and utility services	72,093	60,000	60,000
06 Printing and reproduction	18,264	35,000	35,000
07 Other contractual services	39,014	40,000	40,000
08 Supplies and materials	42,166	39,500	39,000
09 Equipment	40,939	20,000	20,000
11 Grants, subsidies, and contributions	74,511,253	102,262,442	81,730,000
15 Taxes and assessments		500	1,000
Total obligations	77,648,089	105,798,600	85,266,158
ALLOCATION TO FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions	17	16	16
Average number of all employees	12	13	13
01 Personal services:			
Permanent positions	$50,656	$51,500	$51,250
Regular pay in excess of 52-week base	240		250
Total obligations	50,896	51,500	51,500
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	31	29	29
Full-time equivalent of all other positions	1	1	1
Average number of all employees	29	29	29
01 Personal services:			
Permanent positions	$127,143	$124,149	$124,831
Part-time and temporary positions	1,565	2,004	2,025
Regular pay in excess of 52-week base	450		480
Payment above basic rates	1,040	1,296	1,330
Total personal services	130,198	127,449	128,666
02 Travel	13,734	15,000	15,034
03 Transportation of things	577	1,230	1,000
04 Communication services	1,639	1,675	1,700
05 Rents and utility services	1,983	2,100	2,100
06 Printing and reproduction	2,961	5,250	5,000
07 Other contractual services	4,134	4,376	4,000
08 Supplies and materials	11,530	15,345	15,000
09 Equipment	1,772	2,575	2,500
Total obligations	168,528	175,000	175,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY			
Total number of permanent positions	668	742	730
Full-time equivalent of all other positions	2	3	2
Average number of all employees	604	673	660
01 Personal services:			
Permanent positions	$2,769,793	$3,151,807	$3,137,771
Part-time and temporary positions	5,149	7,004	7,025
Regular pay in excess of 52-week base	10,660		15,198
Payment above basic rates	8,880	11,296	11,330
Total personal services	2,794,482	3,170,107	3,171,324
02 Travel	207,425	240,000	240,034
03 Transportation of things	16,928	26,230	26,000
04 Communication services	102,569	101,675	101,700
05 Rents and utility services	74,076	62,100	62,100
06 Printing and reproduction	21,225	40,250	40,000
07 Other contractual services	43,148	44,376	44,000
08 Supplies and materials	53,696	54,845	54,000
09 Equipment	42,711	22,575	22,500
11 Grants, subsidies, and contributions	74,511,253	102,262,442	81,730,000
15 Taxes and assessments		500	1,000
Total obligations	77,867,513	106,025,100	85,492,658

INTERNATIONAL WHEAT AGREEMENT

International Wheat Agreement, Department of Agriculture—

To enable the Secretary of Agriculture to make payment to the Commodity Credit Corporation for net costs incurred during the fiscal year 1950 in carrying out its functions under the International Wheat Agreement Act of 1949 (7 U. S. C. 1641–1642), there is hereby made available $76,808,000 of the funds appropriated for the current fiscal year by section 32 of the Act of August 24, 1935, as amended (7 U. S. C. 612 (c)), such amount to be without regard to the 25 per centum limitation contained in said section 32.

Estimate (adjusted) 1952, **$76,808,000**

FUNDS AVAILABLE FOR OBLIGATION

Adjusted appropriation: Transferred from "Removal of surplus agricultural commodities, Department of Agriculture," pursuant to 1952 Department of Agriculture Appropriation Act—1952, $76,808,000.

PROGRAM AND PERFORMANCE

The International Wheat Agreement, ratified by the United States Senate on June 13, 1949, introduces an element of stability in the world wheat trade. It assures supplies of wheat to importing countries and markets for wheat to exporting countries at equitable and stable prices; thus, eliminating many of the hardships caused by burdensome surpluses and critical shortages.

In accordance with the International Wheat Agreement Act of 1949 capital funds of the Commodity Credit Corporation were used in the fiscal year 1950 to pay (1) the difference between the price specified in the agreement and the domestic market price and (2) administrative and other related costs. During fiscal 1950 approximately 135 million bushels of wheat and flour (wheat equivalent) were exported pursuant to the agreement. The proposed language would reimburse the Commodity Credit Corporation for its 1950 costs in connection with these exports from funds appropriated under the item "Removal of surplus agricultural commodities."

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Reimbursement to Commodity Credit Corporation for fiscal year 1950:			
1. Program costs			$75,507,686
2. Administrative expenses			129,036
3. Interest costs			1,171,278
Total obligations			76,808,000

OBLIGATIONS BY OBJECTS

07 Other contractual services: Reimbursement to Commodity Credit Corporation, $76,808,000.

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MARKETING SERVICES

Marketing Services, Department of Agriculture—

For expenses necessary for acquiring and diffusing market information on agricultural commodities, food products and by-products, the standardization, classification, grading, handling, storage and marketing thereof, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, the analysis of cotton fiber, the classing of cotton for producer members of cotton quality improvement groups, the establishment of classification standards and maintenance of an inspection service for tobacco (7 U. S. C. 471–476, 501–508, 511–511q); for investigating and certifying, in one or more jurisdictions, to shippers and other interested parties the class, quality, and condition of any agricultural commodity or food product, whether raw or processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including the collection of such fees as are reasonable and as nearly as may cover the cost of the service rendered; for performing the duties imposed upon the Secretary by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920–1935); and for carrying into effect the United States Cotton Standards Act (7 U. S. C. 51–65), the United States Grain Standards Act (7 U. S. C. 71–87), the Naval Stores Act (7 U. S. C. 91–99), section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S. C. 1291), including not to exceed $25,000 for employment at rates not to exceed $100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), the Acts to provide standards for containers for fruits and vegetables (15 U. S. C. 251–257i), the United States Warehouse Act (7 U. S. C. 241–273), the Federal Seed Act (7 U. S. C. 1551–1610), the Packers and Stockyards Act (7 U. S. C. 181–229), the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135–135k), and the Tobacco Plant and Seed Exportation Act (7 U. S. C. 516), $11,396,000.

[For expenses necessary in conducting investigations, experiments, and demonstrations, as follows:]

[Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products (including broilers), fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, $2,118,500.]

[Market inspection of farm products: For the investigation and certification, in one or more jurisdictions, to shippers and other interested parties of the class, quality, and condition of any agricultural commodity or food product, whether raw, dried, canned, or otherwise processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered, $780,000.]

[Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the needed supplies, standardization, classification, grading, preparation for market, handling, transportation, storage, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, for making analyses of cotton fiber as provided by the Act of April 7, 1941 (7 U. S. C. 473d), for carrying out the provisions of section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), including not to exceed $25,000 for employment at rates not to exceed $100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed $20,000 for transportation and other necessary expenses including not to exceed $10 per diem of persons serving without compensation while away from their homes or regular places of business, $1,260,000: *Provided*, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which this appropriation is made, and any such amounts shall be in addition to amounts transferred or otherwise made available to appropriation items in this Act.]

[Tobacco Acts: To carry into effect the provisions of the Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, approved August 23, 1935 (7 U. S. C. 511–511q), the Act to provide for the collection and publication of statistics of tobacco by the Department, approved January 14, 1929 (7 U. S. C. 501–508), as amended, and the Act to prohibit the exportation of tobacco seed and plants, approved June 5, 1940 (7 U. S. C. 516), $1,660,500.]

[Cotton Statistics, Classing, Standards and Futures Acts: To carry into effect the provisions of the Act authorizing the Secretary to collect and publish statistics of the grade and staple length of cotton, approved March 3, 1927, as amended by the Act of April 13, 1937 (7 U. S. C. 471–476), and to perform the duties imposed upon him by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920–1935), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923, as amended (7 U. S. C. 51–65), $1,675,000.]

[Marketing regulatory Acts: For expenses necessary to carry into effect the provisions of the Perishable Agricultural Commodities Act, as amended (7 U. S. C. 499a–499r), the Act to prevent the destruction or dumping of farm produce (7 U. S. C. 491–497), the Act to provide standards for baskets and containers for fruits and vegetables, as amended (15 U. S. C. 251–256), the Act to fix standards for hampers, round stave baskets, and splint baskets for fruits and vegetables (15 U. S. C. 257–257i), the Act to provide export standards for apples and pears (7 U. S. C. 581–589), the United States Grain Standards Act (7 U. S. C. 71–87), the United States Warehouse Act (7 U. S. C. 241–273), the Federal Seed Act (7 U. S. C. 1551–1610), the Packers and Stockyards Act, as amended (7 U. S. C. 181–229), the Naval Stores Act (7 U. S. C. 91–99), and the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135–135k), $3,495,000.] *(5 U. S. C. 511–512, 541b, 575; 7 U. S. C. 415a–415e, 423, 581–589; 21 U. S. C. 94a; 31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$10,989,000** Estimate 1952, [a] **$11,396,000**
Appropriated (adjusted) 1951, **$11,155,500**

[a] Excludes $1,000 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$10,468,500	$10,989,000	$11,396,000
Transferred from "Removal of surplus agricultural commodities, Department of Agriculture," pursuant to 5 U. S. C. 572	166,735	316,500	
Transferred to "Perishable Agricultural Commodities Act fund," pursuant to Public Law 551		−150,000	
Adjusted appropriation or estimate	10,635,235	11,155,500	11,396,000
Balance transferred from "Supply and distribution of farm labor, Department of Agriculture," pursuant to Public Law 583	193,700		
Unobligated balance, estimated savings	−174,411		
Savings under sec. 1214		−10,000	
Obligations incurred	10,654,524	11,145,500	11,396,000
Comparative transfer from "Research and Marketing Act of 1946, Department of Agriculture"	65,164		
Comparative transfer to—			
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	−27,199		
"Perishable Agricultural Commodities Act fund"	−297,910		
"Salaries and Expenses, Office of Information, Department of Agriculture"	−139	−1,000	
Total direct obligations	10,394,440	11,144,500	11,396,000
Reimbursable Obligations			
Reimbursements for services performed	1,026,456	386,070	656,070
Payments received from non-Federal sources	741,513	761,782	761,782
Total reimbursable obligations	1,767,969	1,147,852	1,417,852
Total obligations	12,162,409	12,292,352	12,813,852

PROGRAM AND PERFORMANCE

The purpose of this appropriation is to facilitate the orderly and efficient marketing of farm products by (1) providing a timely and reliable market news service; (2) developing and improving the standards and grades for com-

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PRODUCTION AND MARKETING ADMINISTRATION—Continued

MARKETING SERVICES—Continued

Marketing Services, Department of Agriculture—Continued

modities to describe quality and condition and providing a classing, grading, and inspection service to apply these standards and grades on a uniform and unbiased basis; (3) development and improvement of marketing methods and practices; (4) obtaining reasonable and equitable freight rates for farm products; and (5) providing for the administration of the marketing regulatory laws.

1. *Market news service.*—This service, carried out cooperatively with 39 States and Hawaii, provides timely and reliable market information to farmers, consumers, and handlers of farm commodities. Periodic reports include information on market prices, supply, demand, commercial movement, location, disposition, quality and condition of specified agricultural commodities. To obtain this information, market news reporters interview buyers and sellers at markets daily during trading hours. They inspect records, observe transactions, collect reports of rail and truck unloads, warehousemen's stocks in storage, and make numerous contacts with other groups. Reports are issued in major producing and distributing centers through permanent and seasonal offices in more than 100 cities and towns. Mail, press, radio, telephone, telegraph, bulletin board, and trade and farm publications are used to disseminate information. In 1950 almost 35 million mimeographed reports were distributed; from 1 to 14 broadcasts were made daily over each of 1,172 different radio stations; and reports were reprinted regularly in more than 1,200 daily newspapers and in many weekly, semimonthly and monthly farm papers.

2. *Inspection, grading and classing, and standardization activities.*—This work assists farmers in obtaining returns for their products commensurate with quality. This is accomplished by (*a*) establishing United States standards of quality for agricultural commodities that will accurately describe and facilitate a uniform and objective determination of their quality and condition; (*b*) providing an impartial inspection, classing and grading service for producers, dealers and others on the basis of these standards and grades, and (*c*) broadening the knowledge, acceptance and use of such standards by producers, dealers, manufacturers, consumers and others through demonstrations, training courses, color charts and photographs, plaster models, preparation and loan or sale of copies of standards, etc.

Fees are charged for all inspection, classing, and grading except tobacco graded at designated auction markets and cotton classed for farmers who are members of Smith-Doxey cotton quality improvement groups. Fees for commercial work performed under cooperative agreements with States or private agencies are used to pay for salaries and other expenses of the inspection force (see also "Expenses and refunds, inspection and grading of farm products"). Revenue for commercial work not under cooperative agreement is deposited in the Treasury. In the fiscal year 1950 approximately 76.5 percent of the total Federal cost of this project was covered by fees or revenue.

The extent of inspection, grading and classing in 1950 for major commodities was as follows:

Commodity	Unit	Volume
Cotton	Bales	15,732,526
Tobacco	Pounds	2,140,768,020
Grain	Bushels	4,036,356,000
Fresh fruits and vegetables	Carlots	1,253,658
Meats	Pounds	2,615,739,000
Rice, beans, and peas	do	3,104,823,800
Dairy products (butter, cheese, dry skim milk)	do	1,650,879,659
Eggs	Cases	14,272,824
Poultry	Pounds	901,636,462
Canned fruits and vegetables	Cases	87,407,498
Other processed fruits and vegetables	Pounds	1,209,073,869
Turpentine	Gallons	8,335,043
Rosin	Drums	807,973

3. *Improvement of marketing practices.*—This activity consists of (*a*) studies to improve marketing methods, marketing practices, and processing techniques, and (*b*) development of basic principles for improvement of market and storage facilities. These activities are designed to point the way to a more efficient marketing system needed to move large quantities of products from farm to consumer in as good condition as possible with reasonable marketing costs.

4. *Freight rates for farm products.*—Producers of agricultural products are assisted in obtaining and maintaining equitable transportation rates and services through participation by the Department in their behalf in cases before the Interstate Commerce Commission and through informal negotiations with carriers or groups of carriers. During the past fiscal year the Department took an active part in 41 cases before the ICC and conducted 41 informal negotiations with carriers. The last of a series of three general over-all rail rate increase cases was brought to a conclusion in the fiscal year 1950. The following table shows by commodity the scope of the activity during 1950:

Type of actions:	*No. of actions*
Cotton and cottonseed	5
Dairy and poultry	6
Fruits and vegetables	25
Grain and grain products	16
Livestock and meats	6
Wool and mohair	2
General motor carrier rates	15
General rail rates	7
Total	82

5. *Regulatory activities.*—This work involves the administration of the Standard Container, United States Warehouse, Federal Seed, Packers and Stockyards, Naval Stores, Federal Insecticide, Fungicide, and Rodenticide, and the Tobacco Plant and Seed Exportation Acts. These laws are designed primarily to protect farmers and others from financial loss or personal injury resulting from deceptive, careless, and fraudulent marketing practices. Specific activities and problems to be solved vary in detail for each act, but the method for administering each follows the same general pattern and includes two or more of the following activities: (*a*) licensing or registration; (*b*) supervision of operations of licensees to assure compliance with the acts; (*c*) collection and testing of samples; and (*d*) handling of violations. This work has expanded substantially in recent years. The number of warehouses licensed under the United States Warehouse Act increased from 1372 in 1949 to 1443 in 1950. Over 92 percent of these were warehouses primarily for storing grain (861) and cotton (472). The licensed warehouse capacity for grain increased from 336,353,000 bushels in 1949 to 380,097,000 bushels in 1950 and for cotton from 10,608,000 bales in 1949 to 11,027,000 bales in 1950.

Inspection of imported seeds, mandatory under the Federal Seed Act, remained at a high level. A total of 102,225,000 pounds of seed were offered for importation. This was an increase of approximately 55 percent from 1947 and 1948.

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During fiscal year 1950 there were 108 additional yards posted for supervision under the Packers and Stockyards Act. As of June 30, 1950, there were 314 stockyards posted for supervision under this act and approximately 300 additional yards meet the act's requirements for posting.

Most of the enforcement activities under the Naval Stores Act are concerned with turpentine because of the ease with which it can be adulterated with other liquids. During 1950, 166 samples were collected and 11 violations detected and corrective action taken on each.

Activities under the Insecticide, Fungicide and Rodenticide Act include registration of all economic poisons sold in interstate commerce, enforcement of regulations and development of testing methods to adequately carry out enforcement work. In 1950 the Department registered 7,200 economic poisons and wrote 14,900 letters of criticism in connection with improper labeling. Enforcement activities in 1950 included the collection and analysis of 2,221 samples of which 570 were found to be misbranded or adulterated products. The actions taken as a result of these violations included 91 warnings, 438 citations, 67 seizures and 12 prosecutions. Some expansion of enforcement activities is planned for 1952 to attempt to bring about better compliance with this act.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Market news service	$2,425,127	$2,591,900	$2,560,030
2. Inspection, grading and classing, and standardization	5,326,873	5,958,000	6,146,860
3. Improvement of marketing practices	479,969	423,000	422,700
4. Freight rates for farm products	178,684	198,000	197,700
5. Regulatory activities	1,983,787	1,973,600	2,068,710
Total direct obligations	10,394,440	11,144,500	11,396,000
Reimbursable Obligations			
1. Market news service	82,552	88,082	88,082
2. Inspection, grading and classing, and standardization	1,684,654	1,059,070	1,329,070
3. Improvement of marketing practices	358	----------	----------
5. Regulatory activities	405	700	700
Total reimbursable obligations	1,767,969	1,147,852	1,417,852
Total obligations	12,162,409	12,292,352	12,813,852

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	3,071	3,086	3,509
Full-time equivalent of all other positions	29	16	16
Average number of all positions	2,392	2,356	2,538
Personal service obligations:			
Permanent positions	$9,684,330	$9,857,043	$10,324,027
Part-time and temporary positions	77,714	42,196	43,000
Regular pay in excess of 52-week base	37,147	----------	39,800
Payment above basic rates	54,390	22,293	27,230
Total personal service obligations	9,853,581	9,921,532	10,434,057
Direct Obligations			
01 Personal services	8,283,046	8,959,600	9,202,125
02 Travel	712,094	680,000	736,700
03 Transportation of things	152,229	96,000	131,500
04 Communication services	376,306	403,000	426,700
05 Rents and utility services	221,394	290,000	154,800
06 Printing and reproduction	107,676	114,000	117,700
07 Other contractual services	120,909	175,000	185,600
Services performed by other agencies	22,400	22,000	22,000
08 Supplies and materials	290,678	301,700	314,400
09 Equipment	107,181	101,700	101,475
13 Refunds, awards, and indemnities	527	----------	----------
15 Taxes and assessments	----------	1,500	3,000
Total direct obligations	10,394,440	11,144,500	11,396,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$1,570,535	$961,932	$1,231,932
02 Travel	78,222	70,000	70,000
03 Transportation of things	3,440	3,000	3,000
04 Communication services	17,201	17,000	17,000
05 Rents and utility services	1,330	2,000	2,000
06 Printing and reproduction	20,108	20,000	20,000
07 Other contractual services	72,515	70,000	70,000
08 Supplies and materials	3,318	3,150	3,000
09 Equipment	1,300	600	600
13 Refunds, awards, and indemnities	----------	20	20
15 Taxes and assessments	----------	150	300
Total reimbursable obligations	1,767,969	1,147,852	1,417,852
Total obligations	12,162,409	12,292,352	12,813,852

MISCELLANEOUS

Administration of Price Adjustment Act of 1988, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$8,675	$8,675	$8,675
Balance available in subsequent year	−8,675	−8,675	−8,675
Total obligations	----------	----------	----------

PROGRAM AND PERFORMANCE

Funds were appropriated to make parity payments to producers on the 1939 wheat, cotton, corn (in the commercial corn-producing area), rice, and tobacco crops, such funds to be available until expended. Operations are now limited to payment or adjustment of claims made by producers.

Expenses of Liquidation of Assets, Labor Supply Centers, Etc., Farm Labor Supply Program, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$580,685	----------	----------
Balance transferred to "Operation and disposition, farm labor supply centers, etc., Public Housing Administration, Housing and Home Finance Agency," pursuant to sec. 205 of Public Law 475	−580,685	----------	----------
Adjusted appropriation or estimate	----------	----------	----------

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Cotton Price Adjustment)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	36,118	36,118	36,118
Balance available in subsequent year	−36,118	−36,118	−36,118
Total obligations	----------	----------	----------

PROGRAM AND PERFORMANCE

The Third Deficiency Appropriation Act, 1937 (50 Stat. 762), provided that not to exceed $65,000,000 of the funds available under section 32 of the act approved August 24, 1935 (7 U. S. C. 612c), in each of the fiscal years 1938 and 1939 shall be available until expended for a price-adjustment payment with respect to the 1937 cotton crop to cotton producers who complied with the provisions of the Agricultural Adjustment Act of 1938. Operations are now limited to payment or adjustment of claims made by producers.

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PRODUCTION AND MARKETING ADMINISTRATION—Continued

MISCELLANEOUS—Continued

Payments for Agricultural Adjustment, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$344		
Balance available in subsequent year	−324	$324	
Reverted to Treasury		−324	
Total obligations	20		

OBLIGATIONS BY ACTIVITIES

Payments to farmers—1950, $20.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $20.

Supply and Distribution of Farm Labor, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,374,881	$142,889	
Balance transferred to—			
"Marketing services, Department of Agriculture," pursuant to Public Law 583	−193,700		
"Operation and disposition, farm labor supply centers, etc., Public Housing Administration, Housing and Home Finance Agency," pursuant to sec. 205 of Public Law 475	−1,963,644	−142,889	
Total available for obligation	217,537		
Balance available in subsequent year	−142,889		
Total obligations	74,648		

OBLIGATIONS BY ACTIVITIES

Disposal of farm labor camp facilities—1950, $74,648.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	10		
Full-time equivalent for all other positions	1		
Average number of all employees	8		
01 Personal services:			
Permanent positions	$51,249		
Part-time and temporary positions	1,013		
Regular pay in excess of 52-week base	197		
Total personal services	52,459		
02 Travel	7,988		
03 Transportation of things	370		
04 Communication services	4,850		
05 Rents and utility services	2,741		
06 Printing and reproduction	214		
07 Other contractual services	4,655		
08 Supplies and materials	1,057		
13 Refunds, awards, and indemnities	314		
Total obligations	74,648		

Working Fund, Agriculture, Production and Marketing Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from other Government agencies	$90,000	$270,000	
Prior year balance available	180,456	38,751	
Total available for obligation	270,456	308,751	
Balance available in subsequent year	−38,751		
Reverted to Treasury	−48		
Total obligations	231,657	308,751	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Inspection of fresh and processed fruits and vegetables (Department of the Army)	$201,429	$208,751	
2. Inspection of miscellaneous grain and cereal products (Department of the Army)	30,228	100,000	
Total obligations	231,657	308,751	

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $231,657; 1951, $308,751.

Advances to Agricultural Adjustment Act (Production and Marketing Administration)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,732	$4,732	
Balance available in subsequent year	−4,732		
Reverted to Treasury		−4,732	
Total obligations			

Permanent indefinite appropriation, special account:

Perishable Agricultural Commodities Act Fund—

Appropriated (estimate) 1951, **$300,000** Estimate 1952, **$350,000**
Appropriated (adjusted est.) 1951, **$450,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$300,000	$350,000
Transferred from "Marketing services, Department of Agriculture," pursuant to Public Law 554		150,000	
Adjusted appropriation or estimate		450,000	350,000
Prior year balance available			75,000
Total available for obligation		450,000	425,000
Balance available in subsequent year		−75,000	−50,000
Obligations incurred		375,000	375,000
Comparative transfer from "Marketing services, Department of Agriculture"	$297,910		
Total obligations	297,910	375,000	375,000

PROGRAM AND PERFORMANCE

The Perishable Agricultural Commodities Act was amended on June 15, 1950, increasing license fees, and authorizing the establishment of a special fund into which fees are to be deposited and from which are paid expenses of administration. This schedule reflects the initial appropriation creating the fund and the amount of fees received which are held in trust for payment of expenses of administering the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts. (7 U. S. C. 499a–499r, as amended by Public Law 554, 81st Cong., approved June 15, 1950; 7 U. S. C. 491–497, 581–589).

These acts assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (1) working out informal settlements agreeable to both parties; (2) obtaining, through formal decisions, payments of reparation awards between parties; and (3) suspension or revocation of license or publication of the facts. About 26,000 licenses are now in effect and complaints average more than 55 per week.

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OBLIGATIONS BY ACTIVITIES

Licensing dealers and handling complaints under the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—1950, $297,910; 1951, $375,000; 1952, $375,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	77	84	84
Average number of all employees	69	79	77
01 Personal services:			
Permanent positions	$257,144	$320,930	$319,695
Part-time and temporary positions	582	800	800
Regular pay in excess of 52-week base	976		1,235
Total personal services	258,702	321,730	321,730
02 Travel	16,725	20,700	20,700
03 Transportation of things	127	170	170
04 Communication services	5,854	6,300	6,300
05 Rents and utility services	5,255	5,300	5,300
06 Printing and reproduction	1,784	2,000	2,000
07 Other contractual services	3,042	3,350	3,350
08 Supplies and materials	3,678	3,700	3,700
09 Equipment	2,743	5,650	5,550
13 Refunds, awards, and indemnities		6,000	6,000
15 Taxes and assessments		100	200
Total obligations	297,910	375,000	375,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
"Flood control, Department of Agriculture."
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Working fund, Agriculture, general."
"Miscellaneous contributed funds, Department of Agriculture."

Total, Production and Marketing Administration, general and special appropriations

Appropriated 1951, **$584,531,249** Estimate 1952, **$627,546,000**
Appropriated (adjusted) 1951, **$584,524,465**

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority, Department of Agriculture—

To enable the Secretary to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1–17a), $650,000. (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$650,000** Estimate 1952, **$650,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$567,800	$650,000	$650,000
Unobligated balance, estimated savings	−376		
Total obligations	567,424	650,000	650,000

PROGRAM AND PERFORMANCE

Enforcement of the Commodity Exchange Act requires supervision over futures trading in 19 commodities on 18 exchanges to prevent price manipulation and corners and insure honesty and fair dealing.

1. *Licensing.*—Commission merchants and floor brokers are registered annually. Exchange rules and regulations are reviewed to insure that legal requirements are met.

2. *Supervision of futures trading.*—This embraces (*a*) compilation, audit, tabulation, and review of trade reports and current market analyses; (*b*) enforcement of speculative limits; (*c*) review of market news and letters; (*d*) maintenance of a quotation and ticker service; (*e*) analysis of cash commodity transactions; (*f*) cooperative activities with control committees of contract markets; (*g*) observance of floor trading; and (*h*) compilation and publication of market information.

3. *Audits.*—Misuse of customers' funds is prevented by (*a*) audit and examination of books of futures commission merchants with 695 audits covering 25,768 customers' accounts made in 1950; and (*b*) analysis of brokers' and traders' books and financial statements.

4. *Investigations.*—Alleged and apparent violations of the law and regulations are investigated, and trade-practice surveys are made to discover violations and compile legal evidence. During 1950, 30 investigations and 4 trade-practice surveys were completed.

5. *Establishment of speculative limits.*—During 1951, it is anticipated that speculative limits will be placed upon soybeans, eggs, lard, cottonseed oil, soybean oil, and wool tops.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Licensing	$43,215	$46,000	$43,300
2. Supervision of futures trading	287,389	310,000	331,900
3. Audits	131,417	140,500	132,400
4. Investigations	105,403	115,500	120,100
5. Establishment of speculative limits		38,000	22,300
Total obligations	567,424	650,000	650,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	108	127	136
Average number of all employees	100	116	128
01 Personal services:			
Permanent positions	$469,222	$539,710	$586,902
Regular pay in excess of 52-week base	1,720		2,374
Total personal services	470,942	539,710	589,276
02 Travel	8,730	7,500	8,500
03 Transportation of things	592	800	800
04 Communication services	10,055	10,790	11,000
05 Rents and utility services	55,422	57,100	15,524
06 Printing and reproduction	12,789	13,000	13,300
07 Other contractual services	3,797	3,400	3,600
Services performed by other agencies	651	11,700	800
08 Supplies and materials	3,441	4,250	4,500
09 Equipment	1,005	1,500	2,000
15 Taxes and assessments		250	700
Total obligations	567,424	650,000	650,000

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U. S. C. 901–[915] *924*), as follows:

SALARIES AND EXPENSES

Salaries and Expenses, Rural Electrification Administration, Department of Agriculture—

For administrative expenses, including not to exceed $500 for financial and credit reports, [$8,550,000] *and not to exceed $150,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $8,500,000 (5 U. S. C. 511–512—establishing the Department of Agriculture; 7 U. S. C. 901–924—establishing the Rural Electrification Administration; Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$8,550,000** Estimate 1952, [a] **$8,500,000**

[a] Excludes $400 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$7,128,000	$8,550,000	$8,500,000
Unobligated balance, estimated savings	−87,606		
Savings under sec. 1214		−128,250	
Obligations incurred	7,040,394	8,421,750	8,500,000

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RURAL ELECTRIFICATION ADMINISTRATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Rural Electrification Administration, Department of Agriculture—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−$878	−$400	
Total direct obligations	7,039,516	8,421,350	$8,500,000
Reimbursable Obligations			
Reimbursements for services performed	1,386		
Total obligations	7,040,902	8,421,350	8,500,000

PROGRAM AND PERFORMANCE

The Rural Electrification Administration conducts two major lending programs: (*a*) To finance facilities necessary to bring electric energy to persons in rural areas who are not receiving central station service; and (*b*) to furnish and improve telephone service in rural areas. All loans must be self-liquidating within a period of not to exceed 35 years and bear interest at the rate of 2 percent per year. Loans are also made for shorter periods at 2 percent interest to borrowers to be reloaned to consumers for the installation of electrical and plumbing appliances and equipment.

The rural electrification program was initiated in 1935, at which time less than 11 percent of the farms in the country had electric service. As of June 30, 1950, the percentage of electrified farms in the country had risen to approximately 86 percent.

Fifty percent of the funds made available for electrification loans in any given year are reserved for loans in the various States on the basis of the proportion that each State's unelectrified farms bear to the total number of farms in the country without central station service. The other 50 percent may be loaned at the discretion of the Administrator, but not more than 10 percent may be loaned in any one State or Territory (7 U. S. C. 903 (c), (d), and (e)). In many States the number of electrified farms exceeds the national average of about 86 percent. Increasing consumption of power requires "heavying-up" of lines and facilities—yet the State allotment formula cited above operates to reduce the amount of funds that can be allocated to these States. The appropriation language would waive application of this formula, and will permit the carrying out of the same program with an authorization of $100,000,000 as would otherwise require an authorization of $220,000,000.

Data with respect to the electrification program follow:

Item	1950 actual	1951 estimate	1952 estimate
Total loans, accumulative (since 1935)	$2,205,470,314	$2,505,000,000	$2,725,000,000
Total advances to borrowers, accumulative	$1,559,087,178	$1,860,000,000	$2,110,000,000
Loans, annual, net	$375,151,456	$300,000,000	$220,000,000
Advances, annual	$286,658,652	$301,000,000	$250,000,000
Amount of principal repaid, accumulative	$145,525,428	$174,400,000	$206,800,000
Amount of interest paid, accumulative	$98,664,751	$114,300,000	$131,900,000
Value of construction work in progress (end of year)	$836,000,000	$800,000,000	$750,000,000
Miles energized, accumulative	1,018,336	1,181,000	1,301,000
Miles energized, annual	178,651	163,000	120,000
Consumers connected, accumulative	3,251,787	3,632,000	3,932,000
Consumers connected, annual	473,607	380,000	300,000
Number of borrowers	1,070	1,080	1,090

The growing demand of farmers for electric power will maintain a high demand for loans to increase capacities of existing systems.

The rural telephone program was undertaken during the fiscal year 1950 at which time about 40 percent of the farms in the United States had telephone service, much of it of very unsatisfactory quality. Loan applications were received from 486 applicants in the amount of $57,458,110 in the first 6 months of operation of the program. These applications would provide service to an estimated 143,290 new rural subscribers and improved service to 116,144 present subscribers. Through June 30, 1950, loan allocations had been made in the amount of $3,426,500 to provide telephone service to 9,848 new rural subscribers and to improve service to 6,989 present rural subscribers. These allocations were to 15 commercial companies and 2 new cooperatives. The total of loans in fiscal 1951 is expected to amount to $30,000,000.

1. *Loan analysis and system development.*—Studies are made to determine whether area coverage is being achieved and whether the proposed construction will result in a self-liquidating system. Field assistance is given in planning systems to extend adequate, dependable electric or telephone service to the maximum number of users on an economically sound basis. Assistance is given in preparing requests for loans, new companies are advised with regard to their problems of initial organization, and borrowers are assisted in developing programs to advise their consumers regarding the most beneficial and profitable uses of electric energy. Electrification borrowers are assisted in locating sources of power at reasonable cost.

2. *Engineering and technical standards.*—Engineering review is given to the design and construction of physical facilities to insure that construction conforms to approved standards and is adequate to meet the needs of rural consumers. Engineering appraisals are made of facilities operated by applicants for rural telephone loans as an aid in evaluating the property and in estimating the extent and the cost of necessary improvements. Assistance is given to electrification borrowers in establishing standards of physical operation, planning maintenance programs, and applying the best engineering practices to the technical problems of rendering good service.

Standards are developed for the design and construction of telephone and power facilities and for materials to be used in such construction. Special studies are made of the performance of system equipment under actual service conditions, methods of preventive maintenance for rural systems, etc. Through contracts with organizations having suitable laboratory facilities, it is contemplated that special studies will be made of the most advanced methods and materials available for rural telephone service.

3. *Management advisory activities.*—Management advisory assistance is furnished to borrowers on a selective basis of need in keeping with the Administration's policy of encouraging borrowers to assume full responsibility for their operations as soon as they are able to do so. Particular attention is given to borrowers who are delinquent, have unusually difficult management problems, or have adverse financial trends. Initial assistance and training is provided new managers. Advice and assistance is given to cooperative borrowers in cooperative principles, functioning, organization, and ways to secure active member participation in cooperative affairs, to insure the stability necessary to the security of the loans.

4. *Loan auditing, collecting, and accounting.*—Functions include: (*a*) Maintenance of accounting records of loan funds; (*b*) examination and approval of requisitions for

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advances of loan funds; (*c*) computation and recording of billings and collections; (*d*) assistance to borrowers in establishing proper books of account and maintaining sound accounting practices; and (*e*) auditing of borrowers' accounting records. Consistent with the policy of having borrowers assume full responsibility for their operations, the more firmly established borrowers—roughly 20 percent during 1950—have been asked to employ certified public accountants for auditing their general accounts. The Administration continues to audit all borrowers' construction fund accounts.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Loan analysis and system development	$1,870,053	$2,318,924	$2,043,808
2. Engineering and technical standards	2,306,822	2,901,213	2,899,647
3. Management advisory activities	1,199,381	1,437,151	1,596,896
4. Loan auditing, collecting, and accounting	1,663,260	1,764,062	1,959,649
Total direct obligations	7,039,516	8,421,350	8,500,000
Reimbursable Obligations			
1. Loan analysis and system development	214		
2. Engineering and technical standards	159		
3. Management advisory activities	78		
4. Loan auditing, collecting, and accounting	935		
Total reimbursable obligations	1,386		
Total obligations	7,040,902	8,421,350	8,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,381	1,429	1,413
Full-time equivalent of all other positions	2	3	2
Average number of all employees	1,201	1,380	1,378
Personal service obligations:			
Permanent positions	$5,507,845	$6,523,062	$6,467,190
Part-time and temporary positions	17,575	26,360	18,000
Regular pay in excess of 52-week base	24,064		24,970
Payment above basic rates	19,923	7,006	6,779
Total personal service obligations	5,569,407	6,556,428	6,516,939
Direct Obligations			
01 Personal services	5,568,405	6,556,428	6,516,939
02 Travel	1,037,753	1,412,000	1,423,515
03 Transportation of things	36,509	53,479	50,370
04 Communication services	76,771	79,023	94,022
05 Rents and utility services	17,677	21,200	19,675
06 Printing and reproduction	121,661	129,627	115,360
07 Other contractual services	15,983	19,468	161,482
Services performed by other agencies	74,012	39,100	20,500
08 Supplies and materials	46,054	51,417	51,615
09 Equipment	44,681	56,358	36,272
13 Refunds, awards, and indemnities: Awards for employee suggestions	10	250	250
15 Taxes and assessments		3,000	10,000
Total direct obligations	7,039,516	8,421,350	8,500,000
Reimbursable Obligations			
01 Personal services	1,002		
05 Rents and utility services	384		
Total reimbursable obligations	1,386		
Total obligations	7,040,902	8,421,350	8,500,000

LOAN AUTHORIZATIONS

Loans, Rural Electrification Administration, Department of Agriculture—

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act as follows: Rural electrification program, [$350,000,000] *$100,000,000;* and rural telephone program, [$32,500,000; and additional amounts, not to exceed a total of $150,000,000 (including the uncommitted balance available as a carry-over from the fiscal year 1950), may be borrowed for the rural electrification program under the same terms and conditions if and to the extent that the Secretary of Agriculture shall certify, from time to time, to the Secretary of the Treasury that such additional amounts are required during the fiscal year 1951, under the then existing conditions, for the expeditious and orderly development of the program] *$9,000,000: Provided, That loans for rural electrification made on or after July 1, 1951, shall not be subject to the percentage limitations of subsections (c), (d), and (e) of section 3 of the Rural Electrification Act of 1936, as amended (7 U. S. C. 903 (c), (d), and (e)).* (*Department of Agriculture Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Received by loan from Secretary of Treasury	$495,000,000	$382,500,000	$109,000,000
Prior year balance available: Loan authorization from Secretary of Treasury	45,109,430	161,531,474	128,531,474
Total available for obligation	540,109,430	544,031,474	237,531,474
Balance available in subsequent year: Loan authorization from Secretary of Treasury	−161,531,474	−128,531,474	−3,531,474
Unobligated balance, savings under sec. 1214 (loan authorization)		−85,500,000	
Total obligations	378,577,956	330,000,000	234,000,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Loans			
1. Rural electrification	$375,151,456	$300,000,000	$220,000,000
2. Rural telephone	3,426,500	30,000,000	14,000,000
Total obligations	378,577,956	330,000,000	234,000,000

OBLIGATIONS BY OBJECTS

16 Investments and loans—1950, $378,577,956; 1951, $330,000,000; 1952, $234,000,000.

FARMERS' HOME ADMINISTRATION

Farmers' Home Administration, Department of Agriculture—

To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U. S. C. 1000–1031), the Farmers' Home Administration Act of 1946 (7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 D. C. Code 535; 60 Stat. 1062–1080); the Act of July 30, 1946 (40 U. S. C. 436–439); [the Act of October 19, 1949 (Public Law 361);] the Act of August 28, 1937, as amended (16 U. S. C. 590r–590x, 590z–5), for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; [and] the provisions of title V of the Housing Act of 1949 relating to financial assistance for farm housing [(Public Law 171, approved July 15, 1949)] *(42 U. S. C. 1471–1483); the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (Public Law 499); and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 (Public Law 760)*, as follows:

LOAN AUTHORIZATION

For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended and title V of the Housing Act of 1949 (except grants under 504 (a)) [$65,000,000] *$38,000,000,* of which not to exceed [$3,500,000] *$5,000,000* of the amount available for the purposes of title I and section 43 of the Bankhead-Jones Farm Tenant Act, as amended, may be distributed to States and Territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public land (sums available for loans under title V of the Housing Act of 1949 to remain available until expended); title II of the Bankhead-Jones Farm Tenant Act, as amended, [$85,000,000] *$110,000,000;* the Act of August 28, 1937, as amended, [$4,000,000] *$5,000,000: Provided,* That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury, on the request of the Secretary of Agriculture at such rate of interest as

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FARMERS' HOME ADMINISTRATION—Continued

Farmers' Home Administration, Department of Agriculture—Con.

may be determined by the Secretary of the Treasury, but not in excess of 3 per centum per annum; and the Secretary of the Treasury is hereby authorized and directed to lend such sums to the Secretary upon the security of any obligations of borrowers from the Secretary under the provisions of said Acts: *Provided further*, That the Secretary may utilize proceeds from payments of principal and interest under such Acts to repay the Secretary of the Treasury the amounts borrowed therefrom for the purposes of such Acts: *Provided further*, That for the purpose of making loans pursuant to the foregoing authority, the Secretary of the Treasury is authorized to use as a public-debt transaction the proceeds from the sale of any securities issued under the Second Liberty Bond Act, as amended, and the purposes for which securities may be issued under that Act are extended to include such loans to the Secretary: *Provided further*, That repayments to the Secretary of the Treasury on such loans shall be treated as a public-debt transaction.

GRANTS

For grants and for the grant portion of combination loans and grants for the purpose of section 504 (a) of the Housing Act of 1949, [$650,000] *$200,000*, to remain available until expended.

SALARIES AND EXPENSES

For the making, servicing, and collecting of loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers Home Administration pursuant to the Farmers Home Administration Act of 1946, [and] the extension of financial assistance under the Housing Act of 1949, *and the administration of assets transferred under subsection 2 (f) of the Act of May 3, 1950*, [$28,500,000] *$29,700,000*, together with a transfer to this appropriation item of not to exceed [$80,000] *$230,000* of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended.

[LOAN AUTHORIZATION]

[For an additional amount for "Loan Authorization" for loans under title II of the Bankhead-Jones Farm Tenant Act, as amended, $18,000,000, to be borrowed from the Secretary of the Treasury in the manner authorized under this head in the General Appropriation Act, 1951: *Provided*, That none of the funds hereby authorized shall be used for loans other than to farmers and stockmen who suffered production disasters in areas designated pursuant to Public Law 38 (81st Congress).] (*Department of Agriculture Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$29,150,000** Estimate 1952, **$29,900,000**
Appropriated (adjusted) 1951, **$29,149,752**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$23,649,000	$29,150,000	$29,900,000
Transferred from "Salaries and expenses, farm housing, Department of Agriculture," pursuant to Public Law 843	450,000		
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−248	
Adjusted appropriation or estimate	24,099,000	29,149,752	29,900,000
Received by loan from Secretary of Treasury	103,000,000	172,000,000	153,000,000
Total available for obligation	127,099,000	201,149,752	182,909,000
Unobligated balance, estimated savings	−50,489		
Savings under sec 1214:			
Direct appropriation		−550,000	
Loan authorization		−24,500,000	
Obligations incurred	127,048,511	176,099,752	182,900,000
Comparative transfer from—			
"Loans, farm housing, Department of Agriculture" (loans from Secretary of Treasury)	25,000,000		
"Grants and loans, farm housing, Department of Agriculture"	280,463		
"Salaries and expenses, farm housing, Department of Agriculture"	2,018,543		
Comparative transfer to "Operating expenses, General Services Administration"	−248		
Balance available in subsequent year	−7,134,975		
Prior year balance available		7,134,975	
Total direct obligations	147,212,294	183,234,727	182,900,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed:			
Farm tenant-mortgage insurance fund	$30,000	$80,000	$230,000
Other	9,896	36,000	36,000
Total reimbursable obligations	39,896	116,000	266,000
Total obligations	147,252,190	183,350,727	183,166,000

PROGRAM AND PERFORMANCE

The Farmers' Home Administration makes (*a*) direct loans to farmers and insures loans to them for the purchase, enlargement, or development of family-size farms, (*b*) loans and grants for the improvement of dwellings and other farm buildings, (*c*) loans for farm operating expenses, and (*d*) in the arid and semiarid areas in 17 Western States loans for water facilities. Loans are made only to farmers unable to secure credit from other sources at reasonable rates.

1. *Farm ownership and farm housing loans*—(*a*) *Ownership loans.*—Direct farm-ownership loans for the purchase or improvement of family-type farms are made to tenants, sharecroppers, farm laborers, owners of inadequate or underimproved farms, and eligible veterans up to the full normal value of the farm at 4 percent interest for periods up to 40 years. Public Law 361, Eighty-first Congress, authorizing loans to homestead entrymen on public lands and those contracting for purchase of other lands of the United States on reclamation projects, will bring about a substantial increase in the number of such loans in 1951 and 1952. Loans made by private lenders to eligible applicants for the purchase or improvement of family-type farms are insured in amounts up to 90 percent of the normal value of such farms. Loans are for periods up to 40 years at 3 percent interest, plus one-half of 1 percent as an insurance premium and one-half of 1 percent toward administrative expenses. The Administration services these loans, makes collections, and pays the lender. It is expected that 7,500 loans will be insured in 1952.

NUMBER OF INITIAL LOANS

Type	1950 actual	1951 estimate	1952 estimate
Direct farm ownership loans	1,747	2,710	1,720
Insured mortgage loans	2,268	4,500	7,500

(*b*) *Building loans.*—These are made to farm owners for periods up to 33 years at 4 percent interest to construct, improve, alter, repair, or replace farm dwellings and other farm buildings. It is estimated that about 6,270 loans will be made in 1951 and about 5,990 in 1952. During the 8 months the program was in operation in 1950, 3,989 loans were made.

(*c*) *Enlargement and development loans.*—Loans for farm enlargement and development are made at 4 percent interest to farm owners to enable them to develop sufficient income to support a better standard of living.

2. *Farm housing repair and improvement grants.*—Grants alone or in combination with loans are made to farm owners to make dwellings and other farm buildings safe and sanitary. About 320 grants alone and 120 grants in combination with loans will be made in 1952. A total of 203 grants were made during the 8 months of operation in fiscal 1950.

3. *Production and subsistence loans.*—Loans are made at 5 percent interest to provide reasonable farm and home operating credit for the purchase of livestock, feed, seeds,

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farm equipment and other farm needs. The increase for 1952 will permit a greater number of loans to be made to present and new settlers on reclamation projects in the West who are unable to secure adequate operating credit from other sources. About 101,000 farmers are estimated to receive loans in fiscal 1952. This compares to about 100,000 in 1951 and 91,249 who received loans in fiscal 1950.

4. *Water facilities loans.*—For the effective development and utilization of the limited water supplies available in the arid and semiarid areas of 17 Western States, loans are made to farmers and groups of farmers at 3 percent interest. Increased demands for loans will occur in 1951 and 1952 due to Public Law 361, 81st Congress, authorizing loans to new homesteaders on public land or others contracting for the purchase of land of the United States in reclamation projects.

NUMBER OF INITIAL LOANS

	1950 actual	1951 estimate	1952 estimate
Individuals	1,202	1,550	1,910
Groups	16	20	24

5. *Salaries and expenses.*—County supervisors, assisted by appraisers and engineers working on a State-wide basis, are responsible for reviewing loan applications, securing the approval of the county committee, and making the loans. Farm and home plans are prepared by the borrower and the county supervisor for most loans, to provide the borrower with a basis for effective use of his land and labor resources. County office personnel are responsible for collecting and servicing outstanding loans. The compromise, adjustment, or cancellation of debts owed the Government as authorized by law is extensive, involving 179,391 borrowers in 1950 and an estimated 170,000 and 150,000, respectively, in 1951 and 1952.

Collection of principal and interest in 1950 and corresponding estimates for 1951 and 1952 are as follows:

	1950 actual	1951 estimate	1952 estimate
Direct farm ownership loans	$21,276,051	$23,000,000	$25,000,000
Farm housing loans	19,383	726,600	1,613,000
Production and subsistence loans	78,904,061	86,400,000	93,607,000
Water facilities loans	1,068,839	1,495,000	2,070,000
Total	101,268,334	111,621,600	122,290,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Farm ownership and farm housing loans	$33,054,498	$47,634,975	$38,000,000
2. Farm housing repair and improvement grants	89,566	400,000	200,000
3. Production and subsistence loans	84,998,781	103,000,000	110,000,000
4. Water facilities loans	2,999,874	4,000,000	5,000,000
5. Salaries and expenses—administration of loan, grant, and insured mortgage programs	26,069,575	28,199,752	29,700,000
Total direct obligations	147,212,294	183,234,727	182,900,000
Reimbursable Obligations			
5. Salaries and expenses—administration of loan, grant, and insured mortgage programs	39,896	116,000	266,000
Total obligations	147,252,190	183,350,727	183,166,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	6,081	6,162	6,462
Full-time equivalent of all other positions	298	326	354
Average number of all employees	5,902	6,342	6,713
Personal service obligations:			
Permanent positions	$21,228,460	$23,160,470	$24,609,010
Part-time and temporary positions	416,658	483,860	520,860
Regular pay in excess of 52-week base	85,995		95,130
Payment above basic rates	121,357	120,670	124,000
Payments to other agencies for reimbursable details	406		
Total personal service obligations	21,852,876	23,765,000	25,349,000
Direct Obligations			
01 Personal services	21,848,891	23,715,000	25,224,000
02 Travel	2,514,237	2,765,000	2,993,400
03 Transportation of things	86,196	77,900	79,400
04 Communication services	232,520	232,000	234,000
05 Rents and utility services	808,950	812,352	541,700
06 Printing and reproduction	132,836	170,000	170,000
07 Other contractual services	137,790	154,000	154,000
Services performed by other agencies	2,600	2,600	2,600
08 Supplies and materials	168,604	171,000	171,000
09 Equipment	135,430	91,000	91,000
11 Grants, subsidies, and contributions	89,566	400,000	200,000
13 Refunds, awards, and indemnities	31	400	400
Awards for employee suggestions	1,490	1,500	1,500
15 Taxes and assessments		7,000	37,000
16 Investments and loans	121,053,153	154,634,975	153,000,000
Total direct obligations	147,212,294	183,234,727	182,900,000
Reimbursable Obligations			
01 Personal services	3,985	50,000	125,000
02 Travel	30,000	47,610	122,610
04 Communication services	39	40	40
05 Rents and utility services	5,797	9,565	9,565
07 Other contractual services	75	8,785	8,785
Total reimbursable obligations	39,896	116,000	266,000
Total obligations	147,252,190	183,350,727	183,166,000

Miscellaneous

Grants and Loans, Farm Housing, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,000,000		
Unobligated balance, estimated savings	−1,719,537		
Obligations incurred	280,463		
Comparative transfer to "Farmers' Home Administration, Department of Agriculture," grants and loans	−280,463		
Total obligations			

Loans, Farm Housing, Department of Agriculture (Loans From Secretary of the Treasury)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Received by loan from Secretary of Treasury	$25,000,000		
Comparative transfer to "Farmers' Home Administration, Department of Agriculture" loans (loans from Secretary of the Treasury)	−25,000,000		
Total obligations			

Loans to Farmers, 1948 Flood Damage, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,066,428		
Unobligated balance, estimated savings	−189,929		
Total obligations	3,876,499		

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FARMERS' HOME ADMINISTRATION—Continued

Miscellaneous—Continued

Loans to Farmers, 1948 Flood Damage, Department of Agriculture—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Flood damage loans	$3,823,976		
2. Salaries and expenses	52,523		
Total obligations	3,876,499		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	23		
Full-time equivalent of all other positions	7		
Average number of all employees	13		
01 Personal services:			
Permanent positions	$27,010		
Part-time and temporary positions	21,248		
Regular pay in excess of 52-week base	442		
Total personal services	48,700		
02 Travel	3,823		
16 Investments and loans	3,823,976		
Total obligations	3,876,499		

Permanent indefinite appropriation, special account:

Farm Tenant-Mortgage Insurance Fund, Farmers' Home Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$82,424	$190,635	$482,635
Payments received from non-Federal sources:			
Receipts from insurance of farm tenant-mortgage insurance premiums	52,297	152,750	279,000
Administrative expense charges	52,296	152,750	279,000
Interest on investment of capital funds	10,000	20,000	20,000
Fees for inspection, appraisal, etc	36,380	74,500	102,000
Receipts on installments paid from fund to mortgagees	6,089	37,000	85,000
Total available for obligation	239,486	627,635	1,247,635
Balance available in subsequent year	−190,635	−482,635	−887,635
Total obligations	48,851	145,000	360,000
Invested Funds			
Total investments held at beginning of year	1,000,000	1,000,000	1,000,000
Total investments held at end of year	1,000,000	1,000,000	1,000,000

PROGRAM AND PERFORMANCE

The initial capital fund of $1,000,000 is supplemented by charges collected from insured mortgagors and such inspection and appraisal fees and other charges as the Secretary of Agriculture finds necessary. Receipts are available for administrative expenses or to cover possible losses (Farmers' Home Administration Act of 1946).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment of delinquent installments to mortgagees	$18,851	$65,000	$130,000
2. Administration of insured mortgage loan program	30,000	80,000	230,000
Total obligations	48,851	145,000	360,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$30,000	$80,000	$230,000
16 Investments and loans	18,851	65,000	130,000
Total obligations	48,851	145,000	360,000

Statement of income and expense

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Insurance premiums	$121,161	$152,750	$279,000
Administrative expense charges	121,161	152,750	279,000
Interest on investments	20,000	20,000	20,000
Fees for inspection, appraisal, etc	40,320	74,000	102,000
Interest on installments paid from fund	11	2,150	4,000
Total income	302,653	401,650	684,000
Expense: Other contractual services	30,000	80,000	230,000
Net earnings for year	272,653	321,650	454,000
Retained earnings beginning of year	123,581	396,234	717,884
Retained earnings end of year	396,234	717,884	1,171,884

Statement of financial condition [1]

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Cash on deposit in Treasury	$222,008	$358,484	$520,734
Accounts receivable	161,847	317,000	560,000
Loans receivable	12,381	42,000	90,000
Interest receivable		400	1,150
Investments (2 percent Treasury notes, series 1952)	1,000,000	1,000,000	1,000,000
Total assets	1,396,236	1,717,884	2,171,884
Liabilities: Deferred credits	2		
Investment of U. S. Government: principal of fund: Appropriations	1,000,000	1,000,000	1,000,000
Retained earnings	396,234	717,884	1,171,884
Total liabilities and investment of U. S. Government	1,396,236	1,717,884	2,171,884

[1] This statement excludes contingent liabilities of $21,513,814 in 1950, $53,494,000 in 1951, and $105,990,000 in 1952.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriation, as follows:

"Disaster loans, etc., revolving fund, Department of Agriculture."

EXTENSION SERVICE

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service—

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), $1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), $12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d–1), $12,500,000; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343c–1), $555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, $13,950, and the Act approved October 27, 1949 ([Public Law 417] *7 U. S. C. 343d–4, 5*), extending to the Territory of Alaska the benefits of the Capper-Ketcham Act and sections 21 and 23 of title II of the Bankhead-Jones Act, $42,150; Puerto Rico, section 3 of the Act of March 4, 1931 (7 U. S. C. 386f), authorizing extension of the Capper-Ketcham Act to Puerto Rico, $31,348; the Act approved August 28, 1937 (7 U. S. C. 343f–343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, $408,000, and the Act approved

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October 26, 1949 ([Public Law 406] *7 U. S. C. 343d–2, 3*), extending the benefits of section 23 of title II of the Bankhead-Jones Act to Puerto Rico, [$40,000] *$101,090*; and section 506a of title V of the Housing Act of 1949 ([Public Law 171] *42 U. S. C. 1476*), $33,050; in all, payments to States, Hawaii, Alaska, and Puerto Rico, [$27,103,498] *$27,164,588*. (*Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$27,103,498** Estimate 1952, **$27,164,588**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$26,966,950	$27,103,498	$27,164,588
Unobligated balance, estimated savings	−14,309		
Obligations incurred	26,952,641	27,103,498	27,164,588
Comparative transfer from "Salaries and expenses, farm housing, Department of Agriculture"	116,400		
Total direct obligations	27,069,041	27,103,498	27,164,588
Reimbursable Obligations			
Reimbursements for services performed	5,410	2,797	2,797
Total obligations	27,074,451	27,106,295	27,167,385

PROGRAM AND PERFORMANCE

These payments to States finance a Nation-wide educational system of cooperative extension work in agriculture and home economics for improving the economic welfare, nutrition and health, and family and community life of rural people by helping them to help themselves. Efforts to increase the technical knowledge of rural people for more efficient farms, better homes, and higher standards of living are the basic core of extension work. Funds are distributed to each State, Alaska, Puerto Rico, and Hawaii, partly on the basis of prescribed amounts and partly on the basis of rural population, farm population, and, within limitations as the Secretary may determine. The entire costs of this cooperative service are currently shared as follows: Federal appropriations, 42 percent; State appropriations, 33 percent; county appropriations, 22 percent; and other local sources, 3 percent.

The funds are used within the States for the employment of specialists, county agents, home demonstration agents, and 4–H Club agents, who make available to rural people the results of agricultural and home economic research. The specialists keep county workers advised of new scientific developments and their application to local problems, and prepare materials which the local agents may use in their educational programs. The work of the county agents constitutes the major activity in most States. The county agents work with farmers in introducing improved farm management, conservation, and marketing practices. Another major activity is the training of rural young people through community 4–H Clubs, which now have 1,886,214 members enrolled. Home demonstration work involving food and nutrition, family economics, home management, clothing and textiles, parent and family life education, housing and house furnishings, and consumer education is also conducted with homemakers.

Up to 2 percent of the appropriation for payments to States under section 23, title II of the Bankhead-Jones Act is available for expenses of the Federal Extension Service and is used for the same general purposes set forth under the item "Salaries and expenses, administration and coordination of extension work."

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work	$26,833,350	$26,853,498	$26,914,588
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76)	235,691	250,000	250,000
Total direct obligations	27,069,041	27,103,498	27,164,588
Reimbursable Obligations			
2. Federal administration under Bankhead-Jones Act, sec. 23, title II (act of June 29, 1935), as amended by the act of June 6, 1945 (Public Law 76)	5,410	2,797	2,797
Total obligations	27,074,451	27,106,295	27,167,385

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	53	51	50
Average number of all employees	47	49	48
Personal service obligations:			
Permanent positions	$198,673	$207,671	$207,401
Regular pay in excess of 52-week base	628		745
Total personal service obligations	199,301	207,671	208,146
Direct Obligations			
01 Personal services	193,891	204,874	205,349
02 Travel	27,559	30,000	30,000
03 Transportation of things	18	100	100
04 Communication services	2,284	1,600	2,000
06 Printing and reproduction	5,023	5,000	5,000
07 Other contractual services	4,487	4,926	4,551
08 Supplies and materials	1,704	2,000	1,500
09 Equipment	725	1,500	1,500
11 Grants, subsidies, and contributions:			
Capper-Ketcham Act (act of May 22, 1928)	1,480,000	1,480,000	1,480,000
Bankhead-Jones Act, sec. 21, title II (act of June 29, 1935)	12,000,000	12,000,000	12,000,000
Bankhead-Jones Act, sec. 23, title II, of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76)	12,250,000	12,250,000	12,250,000
Additional extension work (act of Apr. 24, 1939)	555,000	555,000	555,000
Alaska:			
(Act of Feb. 23, 1929)	13,950	13,950	13,950
(Act of June 20, 1936)	10,000		
(Act of Oct. 27, 1949, Public Law 417)		42,150	42,150
Puerto Rico:			
(Act of Aug. 28, 1937)	408,000	408,000	408,000
(Sec. 3, act of Mar. 4, 1931), extension of Capper-Ketcham Act to Puerto Rico		31,348	31,348
(Act of Oct. 26, 1949, Public Law 406)		40,000	101,090
Housing Act of 1949, title V (Public Law 171), sec. 506a	116,400	33,050	33,050
Total direct obligations	27,069,041	27,103,498	27,164,588
Reimbursable Obligations			
01 Personal services	5,410	2,797	2,797
Total obligations	27,074,451	27,106,295	27,167,385

SALARIES AND EXPENSES

Salaries and Expenses, Extension Service—

For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341–348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, [$900,000] *$887,500*. (*5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1951.*)

Appropriated 1951, **$900,000** Estimate 1952, [a] **$887,500**

[a] Excludes $2,500 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

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EXTENSION SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Extension Service—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$901,700	$900,000	$887,500
Unobligated balance, estimated savings	−23,714		
Savings under sec. 1214		−9,000	
Obligations incurred	877,986	891,000	887,500
Comparative transfer from "Salaries and expenses, farm housing, Department of Agriculture"	20,290		
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−4,029	−2,500	
Total direct obligations	894,247	888,500	887,500
Reimbursable Obligations			
Reimbursement for services performed	4,883	6,500	6,500
Total obligations	899,130	895,000	894,000

PROGRAM AND PERFORMANCE

The Federal Extension Service provides leadership for a Nation-wide system of education for rural people in cooperation with extension agencies of the several States and Territories.

1. *General administration and business service.*—This consists of the development of programs, policies, and procedures and of the general business operations necessary to efficient administration.

2. *Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments.*—State budgets, projects, and annual plans for extension work are reviewed and analyzed; Federal funds are allocated to the individual States; and State expenditures are examined for compliance with requirements of law.

3. *Planning and coordination of State and county extension work.*—Provision is made for the general supervision of State and county extension activities, and the effective planning and coordination of these programs.

4. *Development of technical subject matter for use by State extension forces.*—Cooperative programs are developed between the Service and other agencies of the Department to provide State and county extension forces with results of research and information on national programs for agriculture. State extension services are aided by adapting the findings of agricultural technology to the needs of rural people.

5. *Field studies of extension work, and the training of extension workers.*—Teaching methods and procedures are evaluated in relation to objectives. Short periods of in-service training are planned and conducted for extension personnel.

6. *Preparation and distribution of visual material and literature to Department and State extension forces.*—Programs of visual and information aids are developed for educational use, including the distribution of slidefilms, movies, photographs, charts, and publications.

7. *Program development and coordination of extension agricultural economics.*—Assistance is given to the States in developing and improving their educational programs on special economic problems of agriculture and rural life.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 e
Direct Obligations			
1. General administration and business service	$184,052	$190,300	$190,175
2. Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments	45,925	43,800	43,775
3. Planning and coordination of State and county extension work	169,823	163,650	163,625
4. Development of technical subject matter for use by State extension forces	150,859	149,900	149,125
5. Field studies of extension work and the training of extension workers	96,810	97,900	97,875
6. Preparation and distribution of visual material and extension literature to Department and State extension forces	163,924	152,350	152,350
7. Program development and coordination of extension agricultural economics	82,854	90,600	90,575
Total direct obligations	894,247	888,500	887,500
Reimbursable Obligations			
1. General administration and business service	210		
2 Review and analysis of State budgets, projects, and plans and examination of State expenditures from Federal payments	4,673	6,500	6,500
Total reimbursable obligations	4,883	6,500	6,500
Total obligations	899,130	895,000	894,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	160	152	151
Full-time equivalent of all other positions	1		
Average number of all employees	153	150	148
Personal service obligations:			
Permanent positions	$735,171	$743,361	$742,165
Part-time and temporary positions	2,032		
Regular pay in excess of 52-week base	2,753		2,894
Total personal service obligations	739,956	743,361	745,059
Direct Obligations			
01 Personal services	735,672	737,061	738,759
02 Travel	66,957	62,500	62,500
03 Transportation of things	19,383	18,200	18,200
04 Communication services	7,663	6,300	6,300
05 Rents and utility services	1,149	1,225	500
06 Printing and reproduction	44,533	46,000	46,000
07 Other contractual services	9,251	9,132	7,064
08 Supplies and materials	6,350	4,987	4,987
09 Equipment	3,289	3,000	3,000
15 Taxes and assessments		95	190
Total direct obligations	894,247	888,500	887,500
Reimbursable Obligations			
01 Personal services	4,284	6,300	6,300
02 Travel	599	200	200
Total reimbursable obligations	4,883	6,500	6,500
Total obligations	899,130	895,000	894,000

Total, Extension Service, annual definite appropriations:
Appropriated 1951, **$28,003,498** Estimate 1952, **$28,052,088**

Permanent definite appropriation:
Cooperative Agricultural Extension Work—
Appropriated 1951, **$4,704,710** Estimate 1952, **$4,704,710**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $4,704,710; 1951, $4,704,710; 1952, $4,704,710.

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PROGRAM AND PERFORMANCE

Payments are made to the States annually to spread and encourage the application of useful and practical information on agriculture and home economics (7 U. S. C. 341–348; 386b–386f). Under statutory provisions, $10,000 is paid to each State, Hawaii, and Puerto Rico; the remainder is distributed on the basis of rural population and matched by the receiving jurisdiction. For a more complete description of this work see statement under "Payments to States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work."

OBLIGATIONS BY ACTIVITIES

Payments for cooperative agricultural extension work—1950, $4,704,710; 1951, $4,704,710; 1952, $4,704,710.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $4,704,710; 1951, $4,704,710; 1952, $4,704,710.

Miscellaneous

Working Fund, Agriculture, Extension Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available		$22,697	
Advanced from other Government agencies	$28,000		
Balance available in subsequent year	−22,697		
Total obligations	5,303	22,697	

OBLIGATIONS BY ACTIVITIES

To conduct studies in the field of training with special reference to investigating the characteristics, methods, and effectiveness of instructors and training officers (Department of Defense, Department of the Navy)—1950, $5,303; 1951, $22,697.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	
Average number of all employees	1	1	
01 Personal services:			
Permanent positions	$3,562	$5,238	
Regular pay in excess of 52-week base	40		
Total personal services	3,602	5,238	
02 Travel	885	1,300	
04 Communication services		100	
06 Printing and reproduction		250	
07 Other contractual services	801	15,209	
08 Supplies and materials		100	
09 Equipment	15	500	
Total obligations	5,303	22,697	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"State and private forestry cooperation, Department of Agriculture."
"Administrative expenses, section 392, Agricultural Adjustment Act of 1938."
"Working fund, Agriculture, general."
"Expenses, international development, Executive Office of the President."
"Foreign assistance, Executive Office of the President."

Total, Extension Service, general appropriations:

Appropriated 1951, **$32,708,208** Estimate 1952, **$32,756,798**

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OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Agriculture—

For expenses of the Office of the Secretary of Agriculture, including the purchase of one passenger motor vehicle for replacement only; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [$2,161,300] *$2,202,000*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such services and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $109,280, shall be transferred to and made a part of this appropriation: *Provided, however*, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations. *(5 U. S. C. 511–517; secs. 511–512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563–564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542–1, 543b; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$2,161,300** Estimate 1952, [a] **$2,202,000**

[a] Includes $7,500 for activities previously carried under "Salaries and expenses, Office of Administrator, Agricultural Research Administration." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,175,300	$2,161,300	$2,202,000
Balance transferred from "Salaries and expenses, Agricultural Adjustment Administration," pursuant to Public Law 359	13,755		
Unobligated balance, estimated savings	−39,721		
Savings under sec. 1214		−24,600	
Obligations incurred	2,149,334	2,136,700	2,202,000
Comparative transfer from—			
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	7,307	7,500	
"Research and Marketing Act of 1946, Department of Agriculture"	8,094		
Total direct obligations	2,164,735	2,144,200	2,202,000
Reimbursable Obligations			
Reimbursements for services performed	122,986	110,761	110,761
Total obligations	2,287,721	2,254,961	2,312,761

PROGRAM AND PERFORMANCE

The Office of the Secretary is responsible for the over-all planning, coordination, and administration of the Department's programs, and also provides for those services which are required on a Department-wide basis.

1. *General administration.*—The Secretary, the Under Secretary, the Assistant Secretary, and their staffs develop policies to meet changing conditions, interpret and execute policies formulated by Congress, coordinate activities within the Department and with related activities in other departments, and provide leadership for the Department's participation in international programs.

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of Secretary of Agriculture—Con.

2. *Personnel administration and service.*—Promulgates departmental policies and procedures on classification, job evaluation, salary and wage administration, recruitment, placement, retirement, separation, leave, safety, employee relations, training, organization, discipline, investigations, and health. Directs and reviews agency operations in these fields.

3. *Budgetary and financial administration and service.*—Carries out departmental functions and provides leadership and coordination in the budgetary, fiscal, property and supply management, and related activities of the Department; formulates and promulgates departmental policies and procedures, reviews and evaluates programs and legislative proposals for budgetary, financial, and related implications, and cooperates in effecting improvements in the management and operation of work programs administered by the Department.

4. *General operations.*—Provision is made for the housing of Department activities; communications and records management; technical and engineering advice in acquisition, utilization, and maintenance of equipment; general coordination of technical operations in aerial photographic, planimetric, topographic, cadastral, and mosaic mapping projects and liaison on mapping and aerial survey operations; administrative and budgetary functions for the Office of the Secretary; and administrative services in the District of Columbia, including the Department post office.

5. *Office of Hearing Examiners.*—Hearing examiners hold quasi-legislative hearings for the Department and quasi-judicial hearings in disciplinary matters and on petitions filed by private parties. Rule-making and adjudicatory hearings are held under the Agricultural Marketing Agreement Act of 1937, the Packers and Stockyards Act, the Commodity Exchange Act, the Perishable Agricultural Commodities Act, the Sugar Act of 1948, and the Anti-Hog-Cholera Serum and Hog-Cholera Virus Act of 1935.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General administration	$455,586	$455,449	$484,821
2. Personnel administration and service	556,787	542,403	542,281
3. Budgetary and financial administration and service	649,063	655,345	655,261
4. General operations	442,502	428,238	446,122
5. Office of Hearing Examiners	60,797	62,765	73,515
Total direct obligations	2,164,735	2,144,200	2,202,000
Reimbursable Obligations			
1. General administration	40,533	35,298	35,298
2. Personnel administration and service	25,923	24,090	24,090
3. Budgetary and financial administration and service	32,737	28,498	28,498
4. General operations	23,793	22,875	22,875
Total reimbursable obligations	122,986	110,761	110,761
Total obligations	2,287,721	2,254,961	2,312,761

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	414	397	405
Full-time equivalent of all other positions	2	1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Average number of all employees	409	385	388
Personal service obligations:			
Permanent positions	$2,068,989	$2,038,176	$2,081,811
Part-time and temporary positions	10,157	9,199	9,199
Regular pay in excess of 52-week base	7,750		8,590
Payment above basic rates	2,359	2,600	2,600
Payments to other agencies for reimbursable details	5,693	2,288	2,288
Total personal service obligations	2,094,948	2,052,263	2,104,488
Direct Obligations			
01 Personal services	1,979,411	1,947,729	1,999,622
02 Travel	64,427	78,670	84,877
03 Transportation of things	9,318	8,900	8,900
04 Communication services	20,304	22,751	23,351
05 Rents and utility services	2,431	4,000	1,912
06 Printing and reproduction	53,406	55,100	55,600
07 Other contractual services	1,771	3,615	3,539
Services performed by other agencies	12,818	6,627	6,591
08 Supplies and materials	14,738	12,188	12,788
09 Equipment	6,091	4,350	4,350
13 Refunds, awards, and indemnities	20	70	70
15 Taxes and assessments		200	400
Total direct obligations	2,164,735	2,144,200	2,202,000
Reimbursable Obligations			
01 Personal services	115,537	104,534	104,866
02 Travel	5,444	4,330	4,330
04 Communication services	400	400	400
06 Printing and reproduction	300	300	300
08 Supplies and materials	1,305	1,197	865
Total reimbursable obligations	122,986	110,761	110,761
Total obligations	2,287,721	2,254,961	2,312,761

Miscellaneous

Salaries and Expenses, Farm Housing, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,000,000		
Transferred to—			
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration," pursuant to Public Law 843	−5,000		
"Farmers' Home Administration, Department of Agriculture," pursuant to Public Law 843	−450,000		
"Salaries and expenses, Office of Solicitor, Department of Agriculture," pursuant to Public Law 843	−15,500		
Adjusted appropriation or estimate	2,529,500		
Unobligated balance, estimated savings	−107,929		
Obligations incurred	2,421,571		
Comparative transfer to—			
"Salaries and expenses, Bureau of Agricultural Economics"	−156,679		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	−9,490		
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	−37,462		
"Farmers' Home Administration, Department of Agriculture"	−2,018,543		
"Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service"	−116,400		
"Salaries and expenses, Extension Service"	−20,290		
"Salaries and expenses, Office of Solicitor, Department of Agriculture"	−62,707		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,583		
Comparative transfer to—			
"Salaries and expenses, Bureau of Agricultural Economics"	−903		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer to—Continued "Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	—$680		
Total reimbursable obligations			
Total obligations			

Permanent indefinite appropriation, special account:

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$44,255,554	$13,754,146	$2,000,000
Payments received from non-Federal sources: Collections of principal and interest	1,630,227	17,340,854	24,000,000
Total available for obligation	45,885,781	31,095,000	26,000,000
Balance available in subsequent year	—13,754,146	—2,000,000	—2,985,000
Total obligations	32,131,635	29,095,000	23,015,000

PROGRAM AND PERFORMANCE

These funds are available for emergency loans to farmers and stockmen suffering production disasters (11 U. S. C. 1148). Upon determination by the Secretary that any area or region has suffered a production disaster causing a need for agricultural credit not readily available from commercial banks, cooperative lending agencies, or other responsible sources, loans are made for periods consistent with the borrowers' ability to repay at a 3-percent interest rate. Loans are also made at 3-percent interest to bona fide fur farmers unable to obtain necessary credit from other sources to enable them to carry on their present fur-farming operations (62 Stat. 1183).

To June 30, 1950, production-disaster loans have been made in 992 counties in 35 States. During the same period, loans to fur farmers have been made in 13 States. Principal advances for production-disaster loans and loans to fur farmers amounted to $32,247,739, of which $2,116,613 had matured on June 30, 1950, and $1,762,839 had been paid. In addition, $66,363 in interest payments had been received.

Public Law 665 (Aug. 5, 1950) authorized loans to farmers in areas where the Regional Agricultural Credit Corporation had made credit available, beginning in 1941, if the Secretary finds a continued need for such credit. Loans under this authority are being made in fiscal 1951 to orchardists in the State of Washington.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Disaster loans	$29,902,926	$26,080,000	$20,200,000
2. Loans to fur farmers	1,748,950	1,000,000	1,000,000
3. Salaries and expenses	479,759	2,015,000	1,815,000
Total	32,131,635	29,095,000	23,015,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions	73	281	212
Full-time equivalent of all other positions	98	312	276
Average number of all employees	117	541	478
01 Personal services:			
Permanent positions	$112,320	$794,750	$719,745
Part-time and temporary positions	271,876	916,250	810,500
Regular pay in excess of 52-week base	2,474		4,755
Payment above basic rates	48		
Total personal services	386,718	1,711,000	1,535,000
02 Travel	72,072	270,700	241,300
04 Communication services	248	2,000	2,000
05 Rents and utility services	852	1,000	1,000
06 Printing and reproduction	4,725	5,000	5,000
07 Other contractual services	4,002	4,000	4,000
15 Taxes and assessments		6,300	11,700
16 Investments and loans	31,651,876	27,080,000	21,200,000
Total obligations	32,120,493	29,080,000	23,000,000
ALLOCATION TO OFFICE OF SOLICITOR			
Total number of permanent positions	3	3	3
Average number of all employees	2	2	2
01 Personal services:			
Permanent positions	$10,816	$14,000	$13,946
Regular pay in excess of 52-week base	54		54
Total personal services	10,870	14,000	14,000
02 Travel	235	500	500
04 Communication services		100	100
06 Printing and reproduction	37	50	50
08 Supplies and materials		150	150
09 Equipment		200	200
Total obligations	11,142	15,000	15,000
SUMMARY			
Total number of permanent positions	76	284	215
Full-time equivalent of all other positions	98	312	276
Average number of all employees	119	543	480
01 Personal services:			
Permanent positions	$123,136	$808,750	$733,691
Part-time and temporary positions	271,876	916,250	810,500
Regular pay in excess of 52-week base	2,528		4,809
Payment above basic rates	48		
Total personal services	397,588	1,725,000	1,549,000
02 Travel	72,307	271,200	241,800
04 Communication services	248	2,100	2,100
05 Rents and utility services	852	1,000	1,000
06 Printing and reproduction	4,762	5,050	5,050
07 Other contractual services	4,002	4,000	4,000
08 Supplies and materials		150	150
09 Equipment		200	200
15 Taxes and assessments		6,300	11,700
16 Investments and loans	31,651,876	27,080,000	21,200,000
Total obligations	32,131,635	29,095,000	23,015,000

DISASTER LOANS, ETC., REVOLVING FUND, DEPARTMENT OF AGRICULTURE

Statement of income and expense

[Fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Interest on loans	$451,472	$1,250,000	$1,100,000
Other interest income	832	500	400
Miscellaneous other income	18,889	2,500	1,948
Total income	471,193	1,253,000	1,102,348
Expenses:			
Administrative expenses:			
Personal services	$397,588	$1,725,000	$1,549,000
Travel	72,307	271,200	241,800
Communication services	248	2,100	2,100
Rents and utility services	853	1,000	1,000
Printing and reproduction	4,725	5,050	5,050
Supplies and materials	37	150	150

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OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

DISASTER LOANS, ETC., REVOLVING FUND, DEPARTMENT OF AGRICULTURE—continued

Permanent indefinite appropriation, special account—Continued

	1950 actual	1951 estimate	1952 estimate
Expenses—Continued			
Administrative expenses—Continued			
Other contractual services	$4,001	$4,200	$4,200
Taxes and assessments		6,300	11,700
Total administrative expenses	479,759	2,015,000	1,815,000
Miscellaneous other expenses	6,654	6,743	
Loans receivable charged off	9,488	50,000	65,000
Judgments charged off	514	3,000	2,000
Total expense	496,415	2,074,743	1,882,000
Net loss before adjustment of valuation allowances	−25,222	−821,743	−779,652
Changes in valuation allowances:			
Allowance for losses on loans	−4,519,797	−1,623,095	195,000
Allowance for losses on accounts and notes receivable	1,235	−260	−975
Allowance for losses on accrued interest receivable	−146,682	−173,878	−129,440
Allowance for losses on acquired security on collateral	−58	−1,667	−1,400
Allowance for losses on judgments	22,538	−11,612	−618
Total changes in valuation allowances	−4,642,764	−1,810,512	62,567
Net income (or loss (−)) for the year	−4,667,986	−2,632,255	−717,085
Deficit, beginning of year	−10,449	−4,678,435	−7,310,690
Deficit, end of year	−4,678,435	−7,310,690	−8,027,775

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Cash on hand	$258,622		
Cash with U. S. Treasury	14,595,180	$3,112,577	$3,212,408
Loans receivable	31,745,694	41,997,467	40,689,467
Less allowance for losses	5,621,905	7,245,000	7,050,000
	26,123,789	34,752,467	33,639,467
Accounts and notes receivable	4,867	7,367	8,767
Less allowance for losses	3,765	4,025	5,000
	1,102	3,342	3,767
Accrued interest on loans receivable	364,539	1,068,539	1,433,539
Accrued interest on accounts receivable		500	400
Total accrued interest receivable	364,539	1,069,039	1,433,939
Less allowance for losses	146,682	320,560	450,000
	217,857	748,479	983,939
Acquired security or collateral	175	5,175	9,175
Less allowance for losses	58	1,725	3,125
	117	3,450	6,050
Judgments	128,491	140,491	143,491
Less allowance for losses	95,970	107,582	108,200
	32,521	32,909	35,291
Deferred and undistributed charges	8,743		
Total assets	41,237,931	38,653,224	37,880,922
Liabilities and net worth:			
Accrued expenses	29,013	80,452	50,552
Other liabilities	27,317	25,317	
Deferred and undistributed credits	1,891		
Total liabilities	58,221	105,769	50,552
Investment of U. S. Government:			
Principal of the fund:			
Appropriations	45,494,334	45,494,334	45,494,334
Donated capital	363,811	363,811	363,811
	45,858,145	45,858,145	45,858,145
Investment of U. S. Government—Con.			
Deficit	−$4,678,435	−$7,310,690	−$8,027,775
Total investment of U. S. Government	41,179,710	38,547,455	37,830,370
Total liabilities and investment of U. S. Government	41,237,931	38,653,224	37,880,922

Statement of financial condition—Continued

General account:

Working Capital Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$465,107	$449,410	$425,000
Reimbursements for services performed	1,391,915	1,382,290	1,397,932
Total available for obligation	1,857,022	1,831,700	1,822,932
Balance available in subsequent year	−449,410	−425,000	−400,000
Total obligations	1,407,612	1,406,700	1,422,932

PROGRAM AND PERFORMANCE

This fund of $400,000, without fiscal year limitation, is available for financing, on a reimbursable basis, central duplicating, photographic, tabulating, motor-transport, and supply services for the Department and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services. Advances are made from this fund for operation of these services, pending reimbursement from applicable funds of bureaus and agencies at rates so computed as to make the services completely self-sustaining and maintain the integrity of the original fund (5 U. S. C. 542–1).

OBLIGATIONS BY ACTIVITIES

Central duplicating, photographic, motor-transport, and supply service for the Department—1950, $1,407,612; 1951, $1,406,700; 1952, $1,422,932.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	194	188	188
Average number of all employees	191	185	185
01 Personal services:			
Permanent positions	$564,433	$567,937	$581,692
Regular pay in excess of 52-week base	2,145		2,277
Payments above basic rates	9,370	9,000	9,000
Adjustment of accrued annual leave	8,348		
Total personal services	584,296	576,937	592,969
02 Travel	138	163	163
03 Transportation of things	1,301	1,300	1,300
04 Communication services	1,642	1,600	1,600
05 Rents and utility services	190	200	200
06 Printing and reproduction	9,743	10,000	10,000
07 Other contractual services	1,886	2,000	2,000
Services performed by other agencies	5,734	5,800	5,800
08 Supplies and materials	794,250	800,000	800,000
09 Equipment	8,432	8,500	8,500
15 Taxes and assessments		200	400
Total obligations	1,407,612	1,406,700	1,422,932

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

Statement of income and expense

[Fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sale of goods and services	$1,374,466	$1,360,790	$1,372,932
Gain from equipment disposal	653		
Total income	1,375,119	1,360,790	1,372,932

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Statement of income and expense—Continued

	1950 actual	1951 estimate	1952 estimate
Expense:			
Cost of goods sold:			
Inventory at beginning of year	$201,667	$183,044	$180,000
Purchases	739,286	756,956	756,500
Goods available for sale	940,953	940,000	936,500
Less inventory at end of year	183,044	180,000	180,000
Cost of goods sold	757,909	760,000	756,500
Operating expenses:			
Personal services	584,296	576,937	592,969
Travel	138	163	163
Transportation of things	1,301	1,300	1,300
Communication services	1,642	1,600	1,600
Rent and utility services	190	200	200
Printing and reproduction	9,743	10,000	10,000
Other contractual services	7,620	7,800	7,800
Supplies and materials	15,070	15,000	15,000
Depreciation	12,907	12,000	12,000
Taxes and assessments		200	400
Total expenses	1,390,816	1,385,200	1,397,932
Net income (or loss (−)) for year	−15,697	−24,410	−25,000
Retained earnings, beginning of year	60,259	49,410	25,000
Prior year adjustments resulting from change in method of capitalization of equipment	4,848		
	65,107	49,410	25,000
Retained earnings, end of year	49,410	25,000	

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury	$522,940	$509,002	$487,502
Accounts receivable	228,986	225,000	225,000
Inventory:			
Supplies and materials	165,329	165,000	165,000
Work in process	17,715	15,000	15,000
	183,044	180,000	180,000
Total current assets	934,970	914,002	892,502
Fixed assets:			
Equipment	136,659	145,159	153,659
Less portion charged off as depreciation	60,100	72,100	84,100
Net fixed assets	76,559	73,059	69,559
Total assets	1,011,529	987,061	962,061
Liabilities:			
Current liabilities:			
Accounts payable	37,311	37,000	37,000
Accrued expenses	86,838	87,000	87,000
Total current liabilities	124,149	124,000	124,000
Deferred liabilities:			
Reserve for excessive equipment replacement cost	53,072	53,072	53,072
Unapplied special deposits	2,909	3,000	3,000
Total deferred liabilities	55,981	56,072	56,072
Total liabilities	186,130	180,072	180,072
Investment of U. S. Government:			
Principal of fund:			
Appropriations	400,000	400,000	400,000
Donated capital	381,989	381,989	381,989
	781,989	781,989	781,989
Retained earnings	49,410	25,000	
Total investment of U. S. Government	831,399	806,989	781,989
Total liabilities and investment of U. S. Government	1,011,529	987,061	962,061

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of Solicitor, Department of Agriculture—

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [$2,562,500] *$2,463,000*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses which several amounts not exceeding a total of $207,000 shall be transferred to and made a part of this appropriation. (*5 U. S. C. 511–512, 518; Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$2,562,500** Estimate 1952, **$2,463,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,235,500	$2,562,500	$2,463,000
Transferred from "Salaries and expenses, farm housing, Department of Agriculture," pursuant to Public Law 843	15,500		
Adjusted appropriation or estimate	2,251,000	2,562,500	2,463,000
Unobligated balance, estimated savings	−25,302		
Savings under sec. 1214		−38,400	
Obligations incurred	2,225,698	2,524,100	2,463,000
Comparative transfer from—			
"Research and Marketing Act of 1946, Department of Agriculture"	3,089		
"Salaries and expenses, farm housing, Department of Agriculture"	62,707		
Total direct obligations	2,291,494	2,524,100	2,463,000
Reimbursable Obligations			
Reimbursements for services performed:			
"Flood control, Department of Agriculture"	17,000	17,000	17,000
"Administrative expenses, Commodity Credit Corporation, Department of Agriculture"	193,500	190,000	190,000
"Salaries and expenses, Rural Electrification Administration, Department of Agriculture"	50,000		
Total reimbursable obligations	260,500	207,000	207,000
Total obligations	2,551,994	2,731,100	2,670,000

PROGRAM AND PERFORMANCE

The Office of the Solicitor performs all legal work arising from the activities of the Department. It represents the Department in quasi-legislative and quasi-judicial hearings. All criminal matters are reviewed for reference to the Department of Justice, and all matters relating to the institution or defense of civil cases in court are referred to the Department of Justice except where authorized for direct handling by this office. In civil cases, the Office prepares pleadings and briefs and participates in the trial of cases in court. It gives special attention to civil cases in the appellate courts arising under the regulatory programs of the Department.

1. *Agricultural credit.*—Legal services are provided for the Farm Credit Administration, including coordination of the legal work of the banks and corporations comprising the cooperative farm credit system. Legal services are also provided for the Farmers Home Administration.

2. *Commodity credit, production, and adjustment programs.*—Legal services are provided in connection with price-support activities, foreign and domestic procurement, export and domestic disposal of agricultural surpluses, national school-lunch program, agricultural conservation, farm-marketing quotas, crop insurance, Sugar Act programs, claims settlement and adjustment, wartime

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OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of Solicitor, Department of Agriculture—Continued

facilities acquired, international trade and commodity agreements, and import restrictions under section 22, Agricultural Adjustment Act (1933), as amended. The Solicitor serves as general counsel for both the Commodity Credit Corporation and the Federal Crop Insurance Corporation.

3. *Lands, forestry, research, and general legal services.*—Legal and abstracting services are provided in connection with the acquisition and exchange of forest lands, operation and management of the national forests, soil-conservation districts and other public lands, flood control, and agricultural research projects. General legal services for the Department, such as drafting legislation, claims adjudication and litigation, prosecution of patents and patent appeals and interferences, land-condemnation suits, trespass litigation, as well as legal matters relating to personnel and general departmental administration are also provided.

4. *Marketing and regulatory laws.*—Legal services are provided in connection with the administration and enforcement of the numerous quarantine acts and the statutes relating to the marketing and distribution of agricultural commodities involving formal and informal rule making and adjudicatory administrative proceedings, as well as litigation. The Office of the Solicitor represents the Secretary in proceedings before the Interstate Commerce Commission and other regulatory bodies involving freight rates and practices on farm commodities and in appeals from the decisions of such bodies to the courts.

5. *Rural electrification and telephone programs.*—Legal services include review and approval of loan and security documents; servicing of loans; review and approval of borrowers' construction and other contracts, titles, easements, franchises, and rights-of-way; and participation in litigation before State regulatory bodies and in the courts.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Agricultural credit	$720,934	$776,900	$744,570
2. Commodity credit, production, and adjustment programs	220,376	229,300	220,760
3. Lands, forestry, research, and general legal services	460,222	473,300	458,660
4. Marketing and regulatory laws	417,485	433,000	429,340
5. Rural electrification and telephone programs	472,477	611,600	609,670
Total direct obligations	2,291,494	2,524,100	2,463,000
Reimbursable Obligations			
2. Commodity credit, production, and adjustment programs	193,500	190,000	190,000
3. Lands, forestry, research, and general legal services	17,000	17,000	17,000
5. Rural electrification and telephone programs	50,000		
Total reimbursable obligations	260,500	207,000	207,000
Total obligations	2,551,994	2,731,100	2,670,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	581	577	562
Full-time equivalent of all other positions	1	1	1
Average number of all employees	494	527	516
Personal service obligations:			
Permanent positions	$2,300,482	$2,492,905	$2,481,000
Part-time and temporary positions	4,970	5,000	5,000
Regular pay in excess of 52-week base	8,999		9,500
Payment above basic rates	8,535	9,000	9,000
Payments to other agencies for reimbursable details	597	500	
Total personal service obligations	2,323,583	2,507,405	2,504,500
Direct Obligations			
01 Personal services	2,071,665	2,316,320	2,310,100
02 Travel	70,931	68,800	68,800
03 Transportation of things	2,265	2,530	2,530
04 Communication services	21,857	19,370	19,370
05 Rents and utility services	51,022	58,250	2,750
06 Printing and reproduction	11,403	11,770	11,700
07 Other contractual services	17,779	15,000	15,000
Services performed by other agencies	10,249	3,660	3,700
08 Supplies and materials	17,299	15,700	15,200
09 Equipment	17,024	12,000	12,000
15 Taxes and assessments		700	1,850
Total direct obligations	2,291,494	2,524,100	2,463,000
Reimbursable Obligations			
01 Personal services	251,918	191,085	194,400
02 Travel	4,436	5,945	6,000
03 Transportation of things		470	400
04 Communication services	1,695	1,630	1,650
05 Rents and utility services		3,750	150
06 Printing and reproduction	564	1,230	1,300
07 Other contractual services			
Services performed by other agencies	333	340	350
08 Supplies and materials	1,133	1,500	1,500
09 Equipment	421	1,000	1,100
15 Taxes and assessments		50	150
Total reimbursable obligations	260,500	207,000	207,000
Total obligations	2,551,994	2,731,100	2,670,000

Miscellaneous

Working Fund, Agriculture, Office of the Solicitor—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,636	$873	
Advanced from other Government agencies	15,000	15,000	
Total available for obligation	16,636	15,873	
Balance available in subsequent year	−873		
Returned to Bureau of Animal Industry	−1,636	−873	
Total obligations	14,127	15,000	

OBLIGATIONS BY ACTIVITIES

Legal services in connection with the foot-and-mouth disease program (Bureau of Animal Industry)—1950, $14,127; 1951, $15,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	
Average number of all employees	2	2	
01 Personal services:			
Permanent positions	$12,238	$12,111	
Regular pay in excess of 52-week base	48		
Payment above basic rates	1,203	1,200	
Total personal services	13,489	13,311	
02 Travel	638	1,689	
Total obligations	14,127	15,000	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Disaster loans, etc., revolving fund, Department of Agriculture."
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Foreign assistance, Executive Office of the President."

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OFFICE OF FOREIGN AGRICULTURAL RELATIONS

Salaries and Expenses, Office of Foreign Agricultural Relations—

For necessary expenses for the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, *including the purchase of one passenger motor vehicle for replacement only,* $600,000. *(5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$600,000** Estimate 1952, **$600,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriations or estimate	$587,900	$600,000	$600,000
Unobligated balance, estimated savings	−2,669		
Total direct obligations	585,231	600,000	600,000
Reimbursable Obligations			
Reimbursements for services performed	103,870	95,000	95,800
Total obligations	689,101	695,000	695,800

PROGRAM AND PERFORMANCE

Economic data and other information on foreign production and consumption of farm products are collected, interpreted, and disseminated. Information obtained is used to advise American farmers and business organizations handling farm products of important developments abroad that affect their interests and to provide Congress, other agencies of Government, and United States representatives at international conferences with information helpful in determining questions of policy concerning agricultural affairs.

1. *Foreign agricultural production and consumption and its effect on United States agriculture.*—Under this activity the Office makes (*a*) foreign market analyses by commodities and countries of major agricultural exports, (*b*) competition analyses for each country which grows crops competing with those of the United States, and (*c*) supply analyses of crops imported into the United States in large quantity.

2. *Foreign financial and trade policies and practices affecting United States agricultural trade.*—Limited analysis is made of agricultural production, consumption, and food import policy in key foreign countries. Agricultural interests are also represented in tariff negotiations and international economic and fiscal policy discussions.

3. *Representation in international agricultural activities.*—This includes participation in international study groups on cotton, sugar, and wool; limited participation in the International Wheat Council; coordinating United States participation in the Food and Agriculture Organization of the United Nations; and limited representation of agriculture in formulating policy of other international organizations which affect United States farm interests. In 1952, new international commodity agreements are likely to be considered on sugar, cotton, and wool.

4. *Contacts with United States officials abroad.*—Representatives of the Office make visits abroad for the purpose of appraising conditions and improving the liaison facilities through which agricultural attachés assigned to embassies in foreign countries report on agricultural developments.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Foreign agricultural production and consumption and its effect on United States agriculture	$279,861	$263,800	$263,800
2. Foreign financial and trade policies and practices affecting United States agricultural trade	$145,441	$154,300	$154,300
3. Representation in international agricultural activities	115,157	131,700	131,700
4. Contacts with United States officials abroad	44,772	50,200	50,200
Total direct obligations	585,231	600,000	600,000
Reimbursable Obligations			
2. Foreign financial and trade policies and practices affecting United States agricultural trade	3,606		
5. Other services performed	100,264	95,000	95,800
Total reimbursable obligations	103,870	95,000	95,800
Total obligations	689,101	695,000	695,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	163	150	150
Full-time equivalent of all other positions	5	4	4
Average number of all employees	138	133	132
Personal service obligations:			
Permanent positions	$589,578	$602,199	$600,355
Part-time and temporary positions	15,337	11,506	11,000
Regular pay in excess of 52-week base	1,960		2,000
Payment above basic rates	1,300	1,000	1,000
Payments to other agencies for reimbursable details	2,672		
Total personal service obligations	610,847	614,705	614,355
Direct Obligations			
01 Personal services	507,871	520,355	519.455
02 Travel	10,864	20,850	20,850
03 Transportation of things	5,055	2,500	2,500
04 Communication services	7,228	8,100	7,700
06 Printing and reproduction	43,258	37,386	37,986
07 Other contractual services	3,629	5,100	5,100
08 Supplies and materials	6,950	4,109	3,709
09 Equipment	376	800	1,000
15 Taxes and assessments		800	1,700
Total direct obligations	585,231	600,000	600.000
Reimbursable Obligations			
01 Personal services	102,976	94,350	94,900
06 Printing and reproduction	485	500	500
08 Supplies and materials	38	50	100
09 Equipment	371		
15 Taxes and assessments		100	300
Total reimbursable obligations	103,870	95,000	95,800
Total obligations	689,101	695,000	695,800

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
"Research and Marketing Act of 1946 (title II), Department of Agriculture."
"Removal of surplus agricultural commodities, Department of Agriculture."
"Working fund, Agriculture, general."
"Foreign assistance, Executive Office of the President."
"Expenses, international development, Executive Office of the President."
"Assistance to Greece and Turkey, Executive Office of the President."

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Department of Agriculture—

For necessary expenses in connection with the publication, indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work and programs authorized by Congress in the Department, [$1,265,800] *$1,271,000,* together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $16,200, shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used

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OFFICE OF INFORMATION—Continued

Salaries and Expenses, Office of Information, Department of Agriculture—Continued

for the purposes enumerated as follows: For preparation and display of exhibits, [$109,959] *$104,725*; for preparation, distribution, and display of motion and sound pictures, [$58,700] *$75,600*; for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241), $611,128: *Provided*, That [when and to the extent that in the judgment of the Secretary agricultural exhibits and motion and sound pictures relating to the programs of the various agencies of the Department authorized by Congress can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor,] additional funds *for preparation and display of agricultural motion pictures and exhibits relating to the programs of the various agencies of the Department authorized by Congress,* not exceeding [$300,000 for these purposes] *$150,000,* may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein: *Provided further*, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices, or for the compensation of employees in such offices [except that not to exceed $10,000 may be used to maintain the San Francisco radio office]. (*Department of Agriculture Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$1,265,800** Estimate 1952, [a] **$1,271,000**

[a] Includes $19,000 for activities transferred in the estimates from appropriations as follows:

"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	$1,900
"Salaries and expenses, animal industry, Agricultural Research Administration"	2,900
"Salaries and expenses, dairy industry, Agricultural Research Administration"	500
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	650
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	700
"Control of forest pests, Department of Agriculture"	250
"Salaries and expenses, Forest Service"	4,700
"Salaries and expenses, Soil Conservation Service"	3,200
"Marketing services, Department of Agriculture"	1,000
"Salaries and expenses, Rural Electrification Administration, Department of Agriculture"	400
"Salaries and expenses, Farm Credit Administration, Department of Agriculture"	300
"Salaries and expenses, Extension Service"	2,500

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,261,328	$1,265,800	$1,271,000
Unobligated balance, estimated savings	−9,608		
Savings under sec. 1214		−14,300	
Obligations incurred	1,251,720	1,251,500	1,271,000
Comparative transfers from—			
"Research and Marketing Act of 1946, Department of Agriculture"	7,511		
"Salaries and expenses, human nutrition and home economics, Agricultural Research Administration"	1,211	1,900	
"Salaries and expenses, animal industry, Agricultural Research Administration"	1,980	2,900	
"Salaries and expenses, dairy industry, Agricultural Research Administration"	426	500	
"Salaries and expenses, plant industry, soils, and agricultural engineering, Agricultural Research Administration"	893	650	

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer from—Continued			
"Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration"	$652	$700	
"Control of forest pests, Department of Agriculture"	167	250	
"Salaries and expenses, Forest Service"	3,727	4,700	
"Salaries and expenses, Soil Conservation Service"	2,562	3,200	
"Marketing services, Department of Agriculture"	139	1,000	
"Salaries and expenses, Rural Electrification Administration, Department of Agriculture"	878	400	
"Salaries and expenses, Farm Credit Administration, Department of Agriculture"	371	300	
"Salaries and expenses, Extension Service"	4,029	2,500	
Total direct obligations	1,276,266	1,270,500	$1,271,000
Reimbursable Obligations			
Reimbursements for services performed	223,152	16,200	16,200
Payments received from non-Federal sources	3,419		
Total reimbursable obligations	226,571	16,200	16,200
Total obligations	1,502,837	1,286,700	1,287,200

PROGRAM AND PERFORMANCE

The Office exercises general supervision and coordination of information activities within the Department, involving publications, printed reports, exhibits, motion pictures, and radio and television activities.

Publications reporting on the results of research or conveying information which will aid agriculture are distributed through Members of Congress, the Federal-State Cooperative Extension Service, and in response to direct requests. These publications consist of farmers' bulletins, leaflets, technical bulletins, reports, program aids, periodicals, and a general Department directory. Distribution work entails inventory controls of publications and response to about 1,000,000 inquiries a year. The Office edits manuscripts for such publications, arranges for illustrations, determines distribution, and procures printing services.

The annual Yearbook of Agriculture, compiled and edited by the Office, is a complete treatise of information on a subject of major importance. The Office also prepares the annual report of the Secretary, which analyzes agricultural trends and discusses major questions of agricultural policy. Special articles and reports, as well as general background information, are also supplied upon frequent requests from national magazines, encyclopedic annuals, and trade publications.

Exhibits explaining developments of significance to farmers are supplied to some 35 large State and interstate fairs annually. Assistance is also given agencies of the Department in the preparation of small exhibits of limited use. The Office's studio and laboratory facilities produce motion pictures financed by Department agencies. Distribution of films is made through 72 cooperating State film libraries.

The Department's activities require the editing of about 2,800 press releases, and crop, price, and market reports. Digests, newsletters, and other services are available to press associations, daily newspapers, and farm publications. Radio is used to reach farmers through local farm

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program directors and extension editors, and to broadcast regular weekly programs on major networks.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General administration of Office of Information and informational work	$33,175	$30,275	$30,275
2. Business service, including communications and records	59,492	58,300	58,300
3. Publications preparation, distribution, and control	554,011	560,117	560,917
4. Preparation and distribution of special reports and current information	368,703	362,552	362,552
5. Preparation and distribution of agricultural information by exhibits	106,411	104,825	104,725
6. Preparation and distribution of agricultural information by radio	35,314	31,732	31,732
7. Preparation and distribution of agricultural information to the press	42,798	46,899	46,899
8. Preparation and distribution of agricultural information by motion pictures	76,362	75,800	75,600
Total direct obligations	1,276,266	1,270,500	1,271,000
Reimbursable Obligations			
1. General administration of Office of Information and informational work	2,646		
2. Business service, including communications and records	1,745		
3. Publications preparation, distribution, and control	17,626	5,673	5,673
4. Preparation and distribution of special reports and current information	8,408	3,563	3,563
5. Preparation and distribution of agricultural information by exhibits	9,959		
6. Preparation and distribution of agricultural information by radio	4,005	2,993	2,993
7. Preparation and distribution of agricultural information to the press	7,543	3,971	3,971
8. Preparation and distribution of agricultural information by motion pictures	174,639		
Total reimbursable obligations	226,571	16,200	16,200
Total obligations	1,502,837	1,286,700	1,287,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	176	139	136
Full-time equivalent of all other positions	1		
Average number of all employees	154	135	133
Personal service obligations:			
Permanent positions	$642,586	$572,401	$569,734
Part-time and temporary	2,736		
Regular in excess of 52-week base	2,513		2,395
Payment above basic rates	305		
Payments to other agencies for reimbursable details	2,100		
Total personal service obligations	650,240	572,401	572,129
Direct Obligations			
01 Personal services	516,671	557,591	557,319
02 Travel	8,516	7,900	7,900
03 Transportation of things	6,584	8,420	8,420
04 Communication services	8,544	7,000	7,000
06 Printing and reproduction	666,907	663,088	663,988
07 Other contractual services	13,902	4,500	4,500
Services performed by other agencies	9,323	4,800	4,400
08 Supplies and materials	30,403	15,980	15,980
09 Equipment	14,886	1,000	1,000
13 Refunds, awards, and indemnities	530		
15 Taxes and assessments		221	493
Total direct obligations	1,276,266	1,270,500	1,271,000
Reimbursable Obligations			
01 Personal services	133,569	14,810	14,810
02 Travel	6,961		
03 Transportation of things	367		
04 Communication services	45		
06 Printing and reproduction	3,346		
07 Other contractual services	5,442	640	640
Services performed by other agencies	441		
08 Supplies and materials	76,400	750	750
Total reimbursable obligations	226,571	16,200	16,200
Total obligations	1,502,837	1,286,700	1,287,200

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows.

"Research and Marketing Act of 1946 (title II), Department of Agriculture."

Miscellaneous

Working Fund, Agriculture, Information—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$186,655	$102,778	
Advanced from other Government agencies	132,540	126,786	
Total available for obligation	319,195	229,564	
Balance available in subsequent year	−102,778		
Reverted to Treasury	−478		
Total obligations	215,939	229,564	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Preparation and distribution of agricultural information by motion pictures:			
Department of the Air Force	$37,003	$143,892	
Veterans' Administration	177,429	85,668	
Preparation and distribution of agricultural information by exhibits (Department of the Army)	746	4	
Publications preparation, distribution, and control (Department of the Army)	761		
Total obligation	215,939	229,564	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	34	34	
Full time equivalent of all other positions	1	1	
Average number of all employees	29	29	
01 Personal services:			
Permanent positions	$131,897	$136,239	
Part-time and temporary	2,691	2,572	
Regular in excess of 52-week base	515		
Payment above basic rates	1,242		
Total personal services	136,345	138,811	
02 Travel	9,962	10,000	
03 Transportation of things	581	600	
04 Communications services	301	300	
06 Printing and reproduction	56	100	
07 Other contractual services	16,516	25,000	
Services performed by other agencies	1,502	3,000	
08 Supplies and materials	50,095	51,000	
09 Equipment	581	500	
15 Taxes and assessments		253	
Total obligations	215,939	229,564	

LIBRARY

Salaries and Expenses, Library, Department of Agriculture—

For necessary expenses, including dues[,] for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; [$713,293] *$700,000. (5 U. S. C. 83, 511–512, 514, 516, 552a; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$713,293** Estimate 1952, **$700,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$734,993	$713,293	$700,000
Unobligated balance, estimated savings	−161		
Savings under sec. 1214		−10,700	
Total direct obligations	734,832	702,593	700,000

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LIBRARY—Continued

Salaries and Expenses, Library, Department of Agriculture—Con.

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actua	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$93,162	$86,500	$22,000
Payments received from non-Federal sources	31,729	27,000	18,000
Total reimbursable obligations	124,891	113,500	40,000
Total obligations	859,723	816,093	740,000

PROGRAM AND PERFORMANCE

The library procures and preserves books, periodicals, and other information material concerning agriculture. By law and by agreement with the Library of Congress, the Department library serves as the National Agriculture Library. It collects current and historical published material and organizes it for maximum service to the Department and the public.

There are six branch libraries with general collections serving the Department in designated geographical areas and six specialized field branches serving major field research installations of the Department.

1. *General agricultural library services.*—The library on June 30, 1950, had in its stacks about 1,000,000 volumes on agriculture and related subjects, to which will be added about 55,000 volumes in 1951 and about the same number of volumes in 1952. In addition, the library receives annually about 350,000 separate issues of periodicals, many of which are later bound into volumes.

A general agricultural bibliography is issued monthly. During the fiscal year 1950, it contained 89,060 references. Special bibliographies are prepared as needed to meet the requirements of the Department.

During fiscal year 1950, 203,134 reference questions were answered and 1,466,546 loans of books and other publications (including photo copies in lieu of loans) were made.

2. *Specialized services to research.*—Special bibliographies are compiled for research agencies of the Department, and the services of six field branch libraries are designed to serve major segments of the Department's research programs.

During the fiscal year 1950, receipts from the sale of bibliographies and photographic reproductions of materials amounted to $48,007 and are estimated to be about the same in 1951 and about $40,000 in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General agricultural library services	$586,846	$555,873	$553,280
2. Specialized services to research	147,986	146,720	146,720
Total direct obligations	734,832	702,593	700.000
Reimbursable Obligations			
1. General agricultural library services	124,891	113,500	40,000
Total obligations	859,723	816,093	740,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	190	182	174
Full-time equivalent of all other positions	2	1	1
Average number of all employees	179	173	168

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$640,672	$635,882	$607,417
Part-time and temporary positions	3,609	3,200	3,200
Regular pay in excess of 52-week base	2,438		2,827
Payment above basic rates	991	390	390
Total personal service obligations	647,710	639,472	613,834
Direct Obligations			
01 Personal services	622,052	587,102	587,634
02 Travel	2,772	2,641	2,641
03 Transportation of things	1,776	1,800	1,800
04 Communication services	4,455	4,450	4,450
05 Rents and utility services	3,739	2,800	
06 Printing and reproduction:			
Binding	26,735	30,400	30,400
Other	14,073	15,000	15,000
07 Other contractual services	428	2,483	2,366
Services performed by other agencies	4,359	3,800	3,800
08 Supplies and materials	5,776	6,000	5,675
09 Equipment	48,667	46,000	46,000
15 Taxes and assessments		117	234
Total direct obligations	734,832	702,593	700,000
Reimbursable Obligations			
01 Personal services	25,658	52,370	26,200
03 Transportation of things	1,202	1,200	1,000
04 Communication services	736	700	500
06 Printing and reproduction	1,258	1,200	1,000
07 Other contractual services	3		
Services performed by other agencies	227	182	164
08 Supplies and materials	18,045	12,030	10,600
09 Equipment	77,762	45,800	500
15 Taxes and assessments		18	36
Total reimbursable obligations	124,891	113,500	40,000
Total obligations	859,723	816,093	740,000

Miscellaneous

Working Fund, Agriculture, Library—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,668	$12,787	
Advanced from other Government agencies	54,749	37,040	$40,030
Total available for obligation	56,417	49,827	40,030
Balance available in subsequent year	−12,787		
Total obligations	43,630	49,827	40,030

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Special bibliographical services on bee culture (Bureau of Entomology and Plant Quarantine)	$3,349	$3,540	$3,630
2. Library and bibliographical services (Economic Cooperation Administration)	33,986	37,582	36,400
3. Modification of rapid selector machine (Atomic Energy Commission)	6,295	8,705	
Total obligations	43,630	49,827	40,030

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	9	9	9
Average number of all employees	9	9	9
01 Personal services:			
Permanent positions	$30,818	$31,102	$29,950
Regular pay in excess of 52-week base	63		60
Payment above basic rates	21	20	20
Total personal services	30,902	31,122	30,030
02 Travel	120		
03 Transportation of things	14	10	10
04 Communication services	11	10	10
07 Other contractual services	5,400	7,000	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
08 Supplies and materials	$1,225	$1,200	$1,200
09 Equipment	5,958	10,485	8,780
Total obligations	43,630	49,827	40,030

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are in the schedules of the parent appropriations, as follows:
"Expenses, international development, Executive Office of the President."

MISCELLANEOUS

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Department of Agriculture—

Appropriated (estimate) 1951, **$855,000** Estimate 1952, **$870,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $928,757; 1951, $855,000; 1952, $870,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1950, $928,757; 1951, $855,000; 1952, $870,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $928,757; 1951, $855,000; 1952, $870,000.

Working Fund, Agriculture, General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$71,052	$154,345	
Advanced from other Government agencies	502,763	89,373	
Total available for obligation	573,815	243,718	
Balance available in subsequent year	−154,345		
Returned to Department of Defense, Department of the Army	−23		
Total obligations	419,447	243,718	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. For expenses incident to the training of foreign leaders and nationals in the general field of agriculture (Department of State)	$209,133	$20,090	
2. For expenses incident to the training of foreign leaders and nationals in the general field of agriculture (Department of the Army)	33,784	13,245	
3. For mapping strategic areas (Department of the Navy, Hydrographic Office)	60,887	64,113	
4. Indexing and preparation of aerial photographs for mosaics and charting purposes (Department of Defense, Department of the Air Force)	113,943	131,270	
5. For studies in connection with the development of an evaluation of the agricultural repayment feasibility of the Weber Basin reclamation project, Utah (Department of the Interior)		13,250	
6. For conducting an apparel wool survey	1,700	1,750	
Total obligations	419,447	243,718	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions		1	
Average number of all employees		1	
01 Personal services: Permanent positions	$1,163	$5,664	
02 Travel		2,000	
Total obligations	1,163	7,664	
ALLOCATION TO OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION			
Full-time equivalent of all other positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	$1,057	$43	
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
02 Travel		$200	
ALLOCATION TO FOREST SERVICE			
Total number of permanent positions	11	11	
Average number of all employees	9	10	
01 Personal services: Permanent positions	$57,397	$58,171	
Regular pay in excess of 52-week base	200		
Total personal services	57,597	58,171	
02 Travel	256	200	
03 Transportation of things	564	250	
05 Rents and utility services	2,083	2,100	
07 Other contractual services	50		
08 Supplies and materials	511	4,200	
09 Equipment	12	50	
Total obligations	61,073	64,971	
ALLOCATION TO SOIL CONSERVATION SERVICE			
01 Personal services: Permanent positions	$300	$1,300	
02 Travel	65	2,300	
03 Transportation of things	4		
08 Supplies and materials	6		
Total obligations	375	3,600	
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
Total number of permanent positions	30	30	
Average number of all employees	28	27	
01 Personal services: Permanent positions	$92,659	$90,270	
Regular pay in excess of 52-week base	356		
Payment above basic rates	1,434	1,000	
Total personal services	94,449	91,270	
03 Transportation of things	43	200	
04 Communication services	49	200	
07 Other contractual services	186	300	
08 Supplies and materials	19,416	39,300	
Total obligations	114,143	131,270	
ALLOCATION TO FARM CREDIT ADMINISTRATION			
01 Personal services: Permanent positions	$30	$270	
ALLOCATION TO EXTENSION SERVICE			
Total number of permanent positions	1	2	
Average number of all employees	1	2	
01 Personal services: Permanent positions	$4,018	$7,600	
Regular pay in excess of 52-week base	55		
Total personal services	4,073	7,600	
02 Travel	92	1,170	
04 Communication services	50	200	
07 Other contractual services	15	100	
08 Supplies and materials	13	157	
09 Equipment		200	
Total obligations	4,243	9,427	

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MISCELLANEOUS—Continued

Permanent indefinite appropriation, special account—Continued

Working Fund, Agriculture, General—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO OFFICE OF THE SECRETARY			
02 Travel		$150	
11 Grants, subsidies, and contributions		3,500	
Total obligations		3,650	
ALLOCATION TO OFFICE OF FOREIGN AGRICULTURAL RELATIONS			
Total number of permanent positions	5		
Full-time equivalent of all other positions	1	1	
Average number of all employees	5	1	
01 Personal services:			
Permanent positions	$12,628		
Part-time and temporary positions	1,663	$900	
Regular pay in excess of 52-week base	55		
Payments to other agencies for reimbursable details	854		
Total personal services	15,200	900	
02 Travel	374	50	
04 Communication services	40	10	
07 Other contractual services	20	10	
08 Supplies and materials	20		
11 Grants, subsidies, and contributions	221,709	21,653	
Total obligations	237,363	22,623	
SUMMARY			
Total number of permanent positions	47	44	
Full-time equivalent of all other positions	2	1	
Average number of all employees	44	41	
01 Personal services:			
Permanent positions	$168,195	$163,275	
Part-time and temporary positions	2,720	943	
Regular pay in excess of 52-week base	666		
Payment above basic rates	1,434	1,000	
Payments to other agencies for reimbursable details	854		
Total personal services	173,869	165,218	
02 Travel	787	6,070	
03 Transportation of things	611	450	
04 Communication services	139	410	
05 Rents and utility services	2,083	2,100	
07 Other contractual services	271	410	
08 Supplies and materials	19,966	43,657	
09 Equipment	12	250	
11 Grants, subsidies, and contributions	221,709	25,153	
Total obligations	419,447	243,718	

GENERAL PROVISIONS

SEC. [401] *301.* Within the unit limit of cost fixed by law, the lump-sum appropriations and authorizations made for the Department under this chapter shall be available for the purchase, *in addition to those specifically provided for*, of not to exceed [497] *532* passenger motor vehicles for replacement only and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia.

SEC. [402] *302.* Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Office of Foreign Agricultural Relations.

[SEC. 403. Appropriations and authorizations made in this chapter shall be available for health service programs as authorized by law (5 U. S. C. 150).]

[SEC. 404. Funds available to the Department during the current fiscal year shall be available for the payment of tort claims pursuant to law (28 U. S. C. 2672).]

[SEC. 405. Funds available to the Department of Agriculture during the current fiscal year may be expended for personal services in the District of Columbia.]

[SEC. 406. Funds available to the Department of Agriculture may be used for printing and binding, including the purchase of reprints of scientific and technical articles.]

SEC. [407] *303.* Of appropriations herein made which are available for the purchase of lands, not to exceed $1 may be expended for each option to purchase any particular tract or tracts of land.

SEC. [408] *304.* No part of the funds appropriated by this chapter shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. [409] *305.* Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this chapter shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. [410] *306.* Not less than $575,000 shall be available for contracts in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i) from appropriations herein made for the Bureau of Agricultural Economics; Bureau of Animal Industry; Bureau of Dairy Industry; Bureau of Plant Industry, Soils, and Agricultural Engineering; Bureau of Entomology and Plant Quarantine; Bureau of Agricultural and Industrial Chemistry; Bureau of Human Nutrition and Home Economics; and the Forest Service.

[SEC. 411. Of the funds appropriated in this chapter for travel expenses, $791,888 shall be carried to the surplus fund and covered into the Treasury within thirty days after enactment of this Act; but such amount shall be credited toward any other reduction in amounts available for such travel expenses resulting from decreases in appropriations made by this Act below the budget estimates.]

FEDERAL CROP INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1950 (crop year 1949), actual	Fiscal year 1951 (crop year 1950), estimate	Fiscal year 1952 (crop year 1951), estimate
Number of counties in program	394	624	877
Number of commodities insured	10	25	30
Number of contracts in force	166,000	307,257	434,300
Estimated insurance liability	$162,000	$256,000	$475,000
Premiums	$11,514	$14,332	$22,148
Indemnities	$15,645	$12,178	$19,933
Net gain (or loss (−)) for the year	−$3,957	$2,232	$2,254

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Crop Insurance Corporation was created to furnish protection for the farmer's investment in producing crops against loss from unavoidable causes (7 U. S. C. 1501–1519). The ultimate objective is to make crop insurance protection available to all farmers who desire it. All insurance programs are being presently conducted on a gradual expansion basis to develop the experience necessary to operate successful national programs. All farmers in the insurance program pay premiums which reflect the risk of producing their crops. The premiums are used to pay current insurance losses and accumulate reserves for catastrophic losses.

Capital funds.—The Corporation has authorized capital stock of $100,000,000 (7 U. S. C. 1504, 1504a) to be subscribed by the United States of America. The Secretary of the Treasury holds receipts for $27,000,000 of the authorized capital stock, leaving $73,000,000 unissued,

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The earned surplus as of June 30, 1952, is estimated at $6,601,866, making a total capital of $33,601,866.

Analysis of Budget Programs

Crop year 1951 and 1952 programs will be generally the same as that for 1950. Main objectives are the securing of an adequate and properly distributed participation level, the refinement of rates and coverages, and the expansion of the program in 1951 to additional counties as provided in Public Law 268, approved August 25, 1949. The attainment of these objectives will give representative experience, spread risks, avoid adverse selectivity, and lower unit costs. The 1951 insurance program will be offered in 877 counties on wheat, cotton, flax, corn, tobacco, beans, and multiple crops. The program will not be expanded in 1952 because of national defense activities. It is estimated that 434,300 contracts will be in force in crop year 1951 and 486,800 in crop year 1952.

Two broad types of coverage are offered: namely, commodity and monetary. Commodity insurance guarantees production in bushels or pounds of the commodity and is being used as the higher-coverage type designed to provide protection approximating the investment in the crop. Monetary insurance, guaranteeing an amount in dollars, is a lower-premium and lower-coverage type offering protection for out-of-pocket costs. Premiums and indemnities are based on the same fixed price which eliminates costly hedging operations. Premium rates are refined and coverages constantly revised to avoid overinsurance. This is essential to comply with the provision of the act which limits the insurance coverage generally to the level of the investment in the crop. The mutual concept of insurance provides that county premium rates will reflect the actual loss experience of each county. The corporation is strengthening this policy, with the result that there is a greater personal interest on the part of each policyholder to see that an efficient and sound program is operated in his county.

An insurance policy covering a single crop is used in the greater number of counties. For diversified farming areas, there is used a multiple-crop insurance policy which covers a number of crops. Under this policy the coverage for all crops insured on the farm is combined, and a loss under the policy arises only when the value of the total production of the insured crops does not equal the combined coverage. The farmer benefits from the more comprehensive coverage and the lower premium rates resulting from combined coverage; the Corporation assumes less potential liability through the greater spread of risk.

The capital funds of the Corporation and county insurance reserves are best protected by prompt collection of all premiums and efficient loss adjustment work. A 5-percent discount plan for early payment of premiums is now in effect on all programs. Farmers are becoming more aware of the reduced costs of insurance by taking advantage of the discount, and early payment of premiums is reducing the collection costs. The loss adjustment staff has steadily gained proficiency each year as a result of systematic training and experience and protects the Corporation and the insured by seeing that only justifiable losses are paid.

Program administration.—The crop insurance programs are developed and analyzed mainly in the headquarters office and are administered in the field through 31 State offices and through cooperative agreement with the Production and Marketing Administration. Program accounting and contract servicing functions are performed by the branch office in Chicago. Annual appropriations of not to exceed $12,000,000 for any fiscal year to cover the administrative and operating expenses of the Corporation are authorized (7 U. S. C. 1516a). Administrative expenses for fiscal year 1952 are estimated to be $8,200,000.

Financial Review

Crop year 1949 results corresponded generally with the crop conditions that prevailed in the insurance counties. The wheat yield was the lowest in 10 years, dropping to as low as 40 to 50 percent of average in much of the spring-wheat area. In the central and eastern parts of the Cotton Belt there were widespread areas where the 1949 yield ranged below 40 percent of normal yield. Since wheat and cotton represent the two largest insurance programs, net operating results show indemnities exceeding premiums by $3,957,267.

Crop year 1950 experience appears favorable for all commodities except cotton. Unfavorable weather conditions, a mild winter, and a rainy growing season have increased boll weevil infestation, with a resulting poor cotton crop. However, over-all insurance operations are expected to show a net income of $2,232,140. It is impossible to predict crop conditions for the 1951 crop year. Nevertheless, a net income of $2,254,100 is estimated for crop year 1951, based on the assumption that 90 percent of the premiums earned will be paid out in indemnities. This assumption is predicated on the structure of premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The following table gives a summary of insurance operations for fiscal years 1950, 1951, and 1952.

Summary of insurance operations

[Fiscal years ending June 30, 1950, 1951, and 1952]

Description	1950 actual		1951 estimate (1950 crop year)	1952 estimate (1951 crop year)
	Prior crop year adjustments	Crop year 1949		
Wheat:				
Premiums	−$16,150	$7,486,465	$8,342,000	$11,907,000
Indemnities	−35,022	11,320,047	4,263,900	10,716,300
Profit (or loss (−))	18,872	−3,833,582	4,078,100	1,190,700
Cotton:				
Premiums	−22,148	1,583,692	1,902,400	3,628,000
Indemnities	28,393	3,112,623	5,707,200	3,265,200
Profit (or loss (−))	−50,541	−1,528,931	−3,804,800	362,800
Flax:				
Premiums	−1,073	883,517	504,200	652,500
Indemnities	2,117	542,821	284,700	587,200
Profit (or loss (−))	−3,190	340,696	219,500	65,300
Corn:				
Premiums	1,176	586,642	734,200	1,170,000
Indemnities	−1,602	94,681	501,000	1,053,000
Profit	2,778	492,261	233,200	117,000
Tobacco:				
Premiums	−1,579	741,153	1,474,600	2,125,200
Indemnities	−29,510	490,972	843,500	1,912,700
Profit	27,931	250,181	631,100	212,500
Beans:				
Premiums	−52	95,150	105,700	189,000
Indemnities		61,952	107,300	170,100
Profit (or loss (−))	−52	33,198	−1,600	18,900

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FEDERAL CROP INSURANCE CORPORATION—Con.

Summary of insurance operations—Continued

Description	1950 actual		1951 estimate (1950 crop year)	1952 estimate (1951 crop year)
	Prior crop year adjustments	Crop year 1949		
Multiple crops:				
Premiums	−$5	$136,678	$1,268,700	$2,323,000
Indemnities	203	22,149	470,400	2,090,700
Profit (or loss (−))	−208	114,529	798,300	232,300
Other:				
Premiums				153,000
Indemnities				137,700
Profit				15,300
Other income and expense (net)	159,301	174,381	78,340	39,300
Addition to reserve for contingencies	134,290			
Net income (or loss (−))	289,181	−3,957,267	2,232,140	2,254,100

The Corporation is in a sound financial condition. The total earned surplus, estimated at $6,601,866 on June 30, 1952, is comprised of the insurance reserves, consisting of the excess of premiums over indemnities. These reserves are accumulated in accordance with sound insurance principles in good crop years and will be used by the Corporation in absorbing losses during below-average crop years.

Net accounts receivable are expected to decrease during 1951. Firmer collection policies and discount incentives for prepayment of premiums are expected to hold receivables to the lowest possible amount. The expansion of the insurance program in crop year 1951 will result in an increase in the volume of accounts. With collections estimated at 95 percent of premiums earned, the larger volume of business will tend to increase receivables as indicated in 1952.

The allowance for uncollectible accounts is composed of estimated bad debts for crop years prior to 1948 and one-half of 1 percent of insurance premiums of 1948 and subsequent years. The large reserve results mainly from the unfavorable collection experience encountered in those counties where the program could no longer be offered following the 1947 crop year. About 61 percent of the outstanding accounts as of June 30, 1948, have been collected by special collectors and with the assistance of the Department of Justice and the Solicitor's Office of the Department of Agriculture. Efforts to collect the remaining balance are being continued.

The results of the Corporation's operations, due largely to the fact that administrative expenses are paid from appropriated funds, is estimated to result in net budgetary expenditures of $7,900,101 in 1951 and $5,973,600 in 1952.

The total investment of the United States Government is estimated to be $31,347,766 as of June 30, 1951, and $33,601,866 on June 30, 1952, consisting of $27,000,000 non-interest-bearing capital stock and fully reserved earned surplus.

STATEMENT A.—*Federal Crop Insurance Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To program expenses (statement B):						
Insurance indemnities	$15,609,825		$12,178,000		$19,932,900	
Cost of wheat sold	4,455,279					
Total applied to program expenses		$20,065,104		$12,178,000		$19,932,900
To administrative expenses		4,904,570		7,095,625		8,200,000
To increase in working capital:						
Cash in U. S. Treasury checking account						2,143,700
Other working capital items				3,072,876		221,100
Total funds applied		24,969,674		22,346,501		30,497,700
FUNDS PROVIDED						
By program income (statement B):						
Insurance premiums	11,473,765		14,331,800		22,147,700	
Sales of wheat	4,687,261					
Interest income	136,717		150,000		150,000	
Other income	86,517					
Total provided by program income		16,384,260		14,481,800		22,297,700
By appropriation for administrative expenses		4,904,570		7,095,625		8,200,000
By decrease in working capital:						
Cash in U. S. Treasury checking account		1,889,481		769,076		
Other working capital items		1,791,363				
Total funds provided		24,969,674		22,346,501		30,497,700
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease of cash in Treasury checking account		$1,889,481		$769,076		−$2,143,700
Adjustment to check-issued basis		69,257				
Net expenditure or credit in checking accounts		1,958,738		769,076		−2,143,700
General and special account expenditures: Administrative expenses		4,669,434		7,131,025		8,117,300
Net effect on budgetary expenditures		6,628,172		7,900,101		5,973,600

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STATEMENT B.—*Federal Crop Insurance Corporation: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual [1]	1951 estimate	1952 estimate
Income:			
Insurance premiums	$11,473,765	$14,331,800	$22,147,700
Sales of wheat	4,687,261		
Interest on premium notes	136,717	150,000	150,000
Other income	86,517		
Total income (statement A)	16,384,260	14,481,800	22,297,700
Expenses:			
Insurance indemnities	15,609,825	12,178,000	19,932,900
Cost of wheat sold	4,455,279		
Total expenses before charge-offs and adjustments for valuation allowances (statement A)	20,065,104	12,178,000	19,932,900
Accounts and notes receivable charged off	49,658	50,000	50,000
Total expenses	20,114,762	12,228,000	19,982,900
Net income or loss (—) before adjustment of valuation allowances	−3,730,502	2,253,800	2,314,800
Net increase (—) or decrease in allowance for uncollectible accounts	−7,028	−21,660	−60,700
Net charge against reserve for contingent losses (1947 and prior crop year losses)	+69,444		
Net income or loss (—) for the year	−3,668,086	2,232,140	2,254,100

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))

Insurance reserves:			
Balance at beginning of fiscal year	$5,783,712	$2,115,626	$4,347,766
Increase (or decrease (—)) during fiscal year	−3,668,086	2,232.140	2,254,100
Balance at end of fiscal year	2,115,626	4,347,766	6,601,866
Unreserved:			
Balance at beginning of fiscal year	−72,865,710		
Adjustments:			
Prior fiscal years	−134,290		
Cancellation of stock	73,000,000		
Balance at end of fiscal year			
Total earned surplus	2,115,626	4,347,766	6,601,866

[1] Amounts shown reflect fiscal year transactions, consisting of items for several crop years. For crop year itemization, see table in narrative.

NOTE.—Administrative expenses are not included as operating expenses for the reason that premium income is not intended to cover such expenses. The premium rates established do not include any provision for recovering the cost of administering the program which is in accordance with the provisions of the Federal Crop Insurance Act, as amended. Funds required for administrative expenses are provided by the Congress through annual appropriations. Such expenses are estimated to be $59,014,542 from date of organization through June 30, 1950.

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STATEMENT C.—*Federal Crop Insurance Corporation: Statement of financial condition* [1]

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks	$50,721	$410,824	$307,200	$328,900
With U. S. Treasury	33,072,001	31,182,520	30,413,444	32,557,144
Total cash	33,122,722	31,593,344	30,720,644	32,886,044
Accounts and notes receivable:				
Premiums on insurance contracts	5,312,362	4,829,191	3,137,468	3,366,268
Other	168	163		
Total accounts and notes receivable	5,312,530	4,829,354	3,137,468	3,366,268
Less allowances for doubtful accounts	1,971,892	1,978,920	2,000,580	2,061,280
Net accounts and notes receivable	3,340,638	2,850,434	1,136,888	1,304,988
Total assets	36,463,360	34,443,778	31,857,532	34,191,032
LIABILITIES				
Accounts payable:				
Indemnities payable—estimated	188,034	1,431,060	119,920	199,320
Other	158,878	4,607		
Total accounts payable	346,912	1,435,667	119,920	199,320
Deferred credits	2,873,446	3,502,639		
Reserves:				
For surety losses	25,000	25,000	25,000	25,000
For contingencies	300,000	364,846	364,846	364,846
Total liabilities	3,545,358	5,328,152	509,766	589,166
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock (issued and outstanding)	100,000,000	27,000,000	27,000,000	27,000,000
Earned surplus (or deficit (−)):				
Insurance reserves:				
Wheat	3,545,120	−27,648	4,050,452	5,241,152
Cotton	801,607	−719,754	−4,524,554	−4,161,754
Flax	752,218	1,092,406	1,311,906	1,377,206
Corn	359,478	853,112	1,086,312	1,203,312
Tobacco	343,092	621,298	1,252,398	1,464,898
Beans	23,110	56,256	54,656	73,556
Multiple crops	22,587	136,908	935,208	1,167,508
Other				15,300
Undistributed	−63,500	103,048	181,388	220,688
Total insurance reserves	5,783,712	2,115,626	4,347,766	6,601,866
Unreserved: Deficit	−72,865,710			
Total earned surplus	−67,081,998	2,115,626	4,347,766	6,601,866
Total investment U. S. Government	32,918,002	29,115,626	31,347,766	33,601,866
Total	36,463,360	34,443,778	31,857,532	34,191,032

[1] Does not include funds appropriated annually for administrative expenses.

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Operating and Administrative Expenses, Federal Crop Insurance Corporation, Department of Agriculture—

For operating and administrative expenses, [$7,204,000] *$8,200,000. (7 U. S. C. 1501–1519; 31 U. S. C. 841, 846–852, 866–868c, 869; Department of Agriculture Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$7,204,000** Estimate 1952, **$8,200,000**
Appropriated (adjusted) 1951, **$7,203,625**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,123,000	$7,204,000	$8,200,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−375	
Adjusted appropriation or estimate	5,123,000	7,203,625	8,200,000
Unobligated balance, estimated savings	−218,057		
Savings under sec. 1214		−108,000	
Obligations incurred	4,904,943	7,095,625	8,200,000
Comparative transfer to "Operating expenses, General Services Administration"	−373		
Total direct obligations	4,904,570	7,095,625	8,200,000
Reimbursable Obligations			
Reimbursements for services performed	3,798		
Total obligations	4,908,368	7,095,625	8,200,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Insurance and actuarial structure	$804,114	$1,034,225	$956,640
2. Contract sales and servicing	1,916,784	2,745,000	3,293,475
3. Commissions	578,939	831,200	679,600
4. Premium collections	518,798	809,300	1,089,525
5. Crop inspections and loss adjustments	1,085,935	1,675,900	2,180,760
Total direct obligations	4,904,570	7,095,625	8,200,000
Reimbursable Obligations			
1. Insurance and actuarial structure	2,705		
2. Contract sales and servicing	616		
4. Premium collections	163		
5. Crop inspections and loss adjustments	314		
Total reimbursable obligations	3,798		
Total obligations	4,908,368	7,095,625	8,200,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	621	581	628
Full-time equivalent of all other positions	209	291	407
Average number of all employees	667	821	1,011
Personal service obligations:			
Permanent positions	$1,753,859	$2,053,300	$2,347,191
Part-time and temporary positions	626,630	882,300	1,230,044
Regular pay in excess of 52-week base	5,754		8,900
Payment above basic rates	272		
Total personal service obligations	2,386,515	2,935,600	3,586,135
Direct Obligations			
01 Personal services	2,384,030	2,935,600	3,586,135
02 Travel	561,334	721,000	915,200
03 Transportation of things	15,221	16,700	19,300
04 Communication services	32,180	36,500	41,600
05 Rents and utilities	175,234	180,125	124,230
06 Printing and reproduction	99,092	125,000	129,500
07 Other contractual services	38,148	44,400	45,510
Services performed by other agencies	1,518,202	2,947,300	3,236,875
08 Supplies and materials	$55,002	$59,000	$62,000
09 Equipment	25,947	25,000	21,200
13 Refunds, awards, and indemnities	180		
15 Taxes and assessments		5,000	18,450
Total direct obligations	4,904,570	7,095,625	8,200,000
Reimbursable Obligations			
01 Personal services	2,485		
06 Printing and reproduction	1,313		
Total reimbursable obligations	3,798		
Total obligations	4,908,368	7,095,625	8,200,000

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The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1951] *1952* for such corporation or agency, except as hereinafter provided:

Federal Crop Insurance Corporation. *(Department of Agriculture Appropriation Act, 1951.)*

COMMODITY CREDIT CORPORATION

[Submitted under the Government Corporation Control Act]

Program Highlights

[Dollars in thousands]

	1950 actual	1951 estimate	1952 estimate
Price support program:			
Loans made	$2,010,619	$1,272,685	$1,589,921
Purchase agreements made	254,215	236,901	226,423
Commodities delivered under purchase agreements	228,695	84,647	61,108
Purchases of commodities	808,425	447,695	234,330
Sales of commodities	932,841	1,739,003	941,910
Donations of commodities	19,390	114,155	110,619
Collateral acquired	1,655,714	658,653	632,125
Inventory at end of year	2,623,935	1,937,296	1,832,394
All other programs:			
Loans made	37,684	65,990	43,850
Purchases of commodities	264,059	155,834	46,150
Sales of commodities	304,176	169,776	46,160
Inventory at end of year	19,218		
Acquisition of storage facilities and equipment	95,073	53,274	25,524
Net loss on all operations	−627,721	−35,000	−200,000

Purpose and Financial Organization [1]

The Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, foods, feeds, and fibers for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation is managed by a board of directors, subject to the general supervision and direction of the Secretary of Agriculture, who is an ex officio director and the chairman of the board. Besides the Secretary, the

[1] A more detailed statement describing the creation, purposes, authorities, and financial structure of the Corporation is contained in the Budget of the United States, 1948, as supplemented by subsequent budgets.

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COMMODITY CREDIT CORPORATION—Continued

board consists of six members appointed by the President and confirmed by the Senate.

In addition, the Corporation has a bipartisan advisory board of five members appointed by the President to survey the general policies of the Corporation.

The Corporation has an authorized capital stock of $100,000,000, all of which is held by the United States. The Corporation's borrowing authority was increased from $4,750,000,000 to $6,750,000,000 by Public Law 579, approved June 28, 1950. On June 30, 1950, borrowings outstanding amounted to $3,193,201,303.

Analysis of Budget Programs

The budget of the Corporation for 1952 is based on six types of programs: (1) Price support program, (2) supply program, (3) foreign purchase program, (4) commodity export program, (5) storage facilities program, and (6) loan to Secretary of Agriculture for agricultural conservation purposes.

In addition to these programs, the Secretary of Agriculture, under statutory authority, has determined that Corporation funds should be transferred for use in the eradication of foot-and-mouth and other contagious diseases of animals, subject to full subsequent reimbursement. As of June 30, 1950, advances, interest on such advances, and related charges amounted to $128,726,146. Against this sum, reimbursements and related receipts amounting to $86,208,259, including direct appropriations of $59,400,000 to the Secretary of Agriculture, have been applied as credits.

The Corporation's budget estimates for 1951 and 1952 are based on the assumptions (*a*) that national income and industrial activity will continue their upward trend; (*b*) that agricultural prices will tend to stabilize at or near the levels prevailing during the last 6 months of the calendar year 1950; (*c*) that yields will be in line with recent averages; (*d*) that production will continue at high levels in the crop years 1950 and 1951; (*e*) that acreage allotments will be in effect for 1951 crops of all basic commodities other than cotton; and (*f*) that marketing quotas will be in effect on peanuts and certain kinds of tobacco.

In considering these estimates, it should be recognized that it is extremely difficult to estimate fund requirements for the year beginning July 1, 1951. They are dependent upon weather conditions and the volume of agricultural production in this country, and in foreign countries, economic conditions generally, food needs in the occupied areas and other foreign countries, availability of dollar exchange, and many other complex and unpredictable factors.

1. *Price support program.*—Support operations will be carried out under the Corporation's charter powers (particularly sections 5 (a) and (d)), in conformity with the Agricultural Act of 1949 (Public Law 439, approved October 31, 1949), supplemented by Public Law 163, approved July 28, 1945, with respect to tobacco, and by Public Law 471, approved March 31, 1950, with respect to peanuts. The latter act also provides that "for the crop year 1951 and thereafter no price support shall be made available for any Irish potatoes unless marketing quotas are in effect with respect to such potatoes." Existing legislation does not authorize the establishment of such marketing quotas. Price support commodities are disposed of pursuant to the authorities contained in sections 407 and 416 of the Agricultural Act of 1949 (Public Law 439, approved October 31, 1949), section 112 (e) of the Foreign Assistance Act of 1948 (Public Law 472, approved April 3, 1948), and Public Law 85, approved June 7, 1949.

In carrying out its price support program, the Corporation follows the policy of utilizing normal trade facilities to the fullest practicable extent. When loans are made to farmers, the Corporation makes use of local banks, cooperatives, and other private lending agencies. Agreements are also entered into under which cooperative associations, banks, and other agencies may make and service loans as direct agents of the Corporation and be reimbursed for such services on a fee basis.

The dollar volume of price support operations in 1950 was more than 20 percent below the record high reached in 1949, though still higher than in any other fiscal year. Some of the factors contributing to this downward trend were a decrease of approximately 4 percent in the over-all volume of 1949 crop production as compared with the volume of 1948 crops, a somewhat lower dollar support price on most commodities, and a greater demand for cotton.

Purchase agreements permit producers to secure price support without the necessity of taking out a loan. These agreements now provide that the Corporation will purchase such quantities of eligible commodities as the producer elects to deliver within the maximum quantity covered in the agreements. These agreements generally are available during the same period that loans are available, and the producer must declare his intention to deliver under the purchase agreement within the 30-day period preceding the loan maturity date. Purchase agreements have been available on food and feed grains, flaxseed, soybeans, peas, beans, tung nuts, and seeds.

The value of the Corporation's inventories of commodities increased in 1950, primarily as a result of substantial acquisitions of corn, cotton, wheat, dairy products, linseed oil, beans, and grain sorghums. It is anticipated that these inventories will decrease in 1951, due principally to the sale of the Corporation's stocks of cotton. Substantial sales of corn, dairy products, eggs, and linseed oil will be the principal cause of the expected decrease in 1952.

2. *Supply program.*—The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies, and to meet domestic requirements. Foods, agricultural commodities, and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

The supply program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and 5 (c) thereof.

Operations are conducted in accordance with procedures and policies reasonably calculated to assure compliance with section 4 of the act of July 16, 1943 (15 U. S. C. 713a–9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency.

The volume of supply program activities decreased substantially in 1950; this declining trend is expected to continue in 1951 and 1952. Principal factors causing the sharp drop in 1950 were (*a*) the decline in foreign demand due to increased agricultural production in Europe; (*b*) the shortage of dollar exchange; (*c*) the use of commodities obtained as a result of price support operations to meet

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supply program requirements; and (*d*) the increased volume of shipments by commercial firms on their own account. It is assumed that the effect of these factors will increase in 1951 and 1952.

3. *Foreign purchase program.*—The Corporation purchases abroad such foods, agricultural commodities, their products, and related facilities as are needed to meet both foreign and domestic requirements. In the past, these purchases have consisted largely of commodities in short supply. This program is carried out pursuant to the Corporation's charter authority, particularly sections 5 (b) and 5 (c) thereof.

It is anticipated that the volume of foreign purchase program activities will increase in 1951 due primarily to the purchase of wool for the military stockpile authorized by the Supplemental Appropriation Act, 1951, approved September 7, 1950. The only activity now estimated for 1952 is the purchase of Mexican meat to fill requirements of the Economic Cooperation Administration.

4. *Commodity export program.*—The Corporation exports, causes to be exported, or aids in the development of export markets for agricultural commodities and products. This program is carried out under the authority contained in the Corporation charter, particularly sections 5 (d) and 5 (f).

Under the International Wheat Agreement (7 U. S. C. 1641, 1642), the United States has guaranteed to supply about 225 million bushels of wheat or wheat products to participating nations at prices not in excess of $1.80 per bushel, Port Arthur basis. The President, acting through the Corporation, is to make available such quantities of wheat and wheat flour to importing countries, and at such prices, as may be necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States under the International Wheat Agreement. In turn, the Corporation was enabled to use its general borrowing authority to pay current obligations and then be repaid from appropriations made specifically to cover the costs of the International Wheat Agreement. Pending such reimbursement, the Corporation is authorized to establish the net costs of operations under the agreement as a receivable.

The Corporation's net costs charged to the International Wheat Agreement, amounted to $75,636,722 in 1950; and it is estimated that these costs will amount to $117,071,278 in 1951 and $114,028,722 in 1952. The budget assumes that the Corporation will be reimbursed in 1952 for the costs incurred in 1950 by transfer from appropriated funds.

5. *Storage facilities program.*—The Corporation (*a*) purchases and maintains granaries and equipment for care and storage of grain owned or controlled by the Corporation; (*b*) makes loans for the construction or expansion of farm storage facilities; (*c*) provides storage-use guaranties to encourage the construction of commercial storage facilities; and (*d*) undertakes such other operations as are necessary to provide storage adequate to carry out effectively and efficiently the Corporation's programs.

During 1950, the Corporation increased storage capacity by 409,498,877 bushels through purchase and erection of structures, by 46,951,762 bushels through loan activities, and by over 80,000,000 bushels through storage-use guaranties. In order to provide adequate storage facilities in 1951 and 1952, it is estimated that the Corporation will be required to (*a*) purchase granaries and bins having a total capacity of 225,000,000 bushels in 1951 and of 100,000,000 bushels in 1952; (*b*) make loans on facilities having a total capacity of 93,000,000 bushels in 1951 and of 74,000,000 bushels in 1952; and (*c*) issue storage-use guaranties covering storage facilities with a total capacity of 75,000,000 bushels in each of the fiscal years 1951 and 1952.

6. *Loan to Secretary of Agriculture for agricultural conservation purposes.*—Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to lend to the Secretary of Agriculture during each fiscal year such sums, not to exceed $50,000,000, as he estimates will be required to make advances for the purchase of conservation materials from January 1 to June 30 of each year. Repayment of such loans is made during the succeeding fiscal year from appropriated funds, with interest at least equal to the cost of money to the Corporation. In 1950, a loan of $25,000,000 was made; it is estimated that, in 1951, a loan of $40,750,000 and, in 1952, one of $23,750,000 will be made.

Administrative expenses.—These cover the costs of the general supervisory and operating staff engaged in carrying out the programs of the Corporation, estimated costs of the audit by the General Accounting Office, and rental costs representing a proportionate share of the office space of the Production and Marketing Administration based on services performed for the Corporation. Expenses necessary in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest (including special services performed on a contract or fee basis, but not including other personal services) are treated as nonadministrative expenses, as provided in the language carried annually in the appropriation act. It is contemplated that in 1952 the Corporation will treat as nonadministrative expenses those types of expenses so treated in the fiscal years 1949, 1950, and 1951. It is also contemplated that administrative expenses will be accounted for on an obligation basis as in the current and prior years.

Administrative services are performed for the Corporation by the Production and Marketing Administration, and the Corporation assumes an equitable share of these costs. In addition, the Corporation utilizes the services of other agencies when it is advantageous to do so. The requested authorization for administrative expenses does not include any amount for administrative expenses incurred in connection with the foreign purchase and supply programs; the budget for 1952 contemplates that the Corporation will be fully reimbursed for such expenses. Such reimbursements, which are generally obtained through a mark-up on invoices evidencing sales under these programs, are credited on the books of the Corporation to an income account which, in turn, is charged with all of the administrative expenses incurred in connection with these programs. Balances remaining in this account at the end of any fiscal year are used in succeeding fiscal years to defray administrative expenses incurred in connection with these programs, including, of course, the expense of liquidating all phases of these programs. The mark-up is established at a rate which is so determined and applied as to provide full reimbursement on an over-all basis for all administrative expenses in connection with the foreign purchase and supply programs and takes into account the fact that with respect to particular commodities, sales, or operations the mark-up may be more or less than the exact administrative expenses incurred. The rate of mark-up is adjusted from time to time as conditions warrant.

Actual expenses for 1950 and estimates for 1951 and 1952 are reflected in the schedule, "Administrative expenses, Commodity Credit Corporation"; the estimates for 1952 include a limitation of $20,200,000 for costs of

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COMMODITY CREDIT CORPORATION—Continued

administration exclusive of reimbursements for services performed. Should the character and volume of operations reflected in the program estimates change, additional administrative funds may be required.

Financial Review

The Corporation's assets, which consist principally of price support loans receivable and inventories, were valued at $3,244,850,944 as of June 30, 1950. It is estimated that total assets will amount to $2,695,461,967 as of June 30, 1951, and $2,801,300,000 as of June 30, 1952. The estimated decrease in assets in 1951 is caused primarily by the decrease in cotton loans and liquidation of the Corporation's cotton inventory anticipated as a result of the short 1950 crop and unusually high demand. The increase anticipated in 1952 over the 1951 level is expected to result primarily from increases in the wheat inventory and cotton loans outstanding.

The changes in the Corporation's assets are also reflected in its principal liabilities and obligations. Its borrowings from the Treasury and banks amounted to $3,193,201,303 as of June 30, 1950; it is estimated that borrowings from the Treasury will amount to $2,555,000,000 as of June 30, 1951, and $2,469,000,000 as of June 30, 1952. The anticipated decrease in borrowings as of June 30, 1951, results in part from the restoration of capital as of June 30, 1949, which was approved on September 6, 1950, and the restoration of capital as of June 30, 1950, which it is anticipated will be made in 1951. The Corporation's direct and contingent liabilities (principally price support loans held by banks and purchase agreements) amounted to $787,814,773 as of June 30, 1950; it is estimated that these obligations will amount to $441,012,000 as of June 30, 1951, and $490,442,000 as of June 30, 1952.

The net budgetary expenditure was $1,674,380,693 in 1950. It is estimated that net budgetary receipts will amount to $149,502,639 in 1951 and net budgetary expenditures will amount to $253,441,070 in 1952. The net loss for 1950, including both realized losses and adjustments in valuation allowances, amounted to $627,721,359. It is estimated that the net loss for 1951 will amount to $35,000,000 and for 1952 to $200,000,000.

Most of the loans for price support purposes are nonrecourse loans, secured by the pledge or mortgage of agricultural commodities. Loans bear interest at 3 percent. The Corporation stands ready to purchase at any time any of its commodity loans held by private lending agencies if the loan papers are in proper order. Loans on newly constructed farm storage facilities are secured by chattel or real-estate mortgages and bear interest at 4 percent. The Corporation guarantees the loans made by lending agencies and is obligated to purchase such loans in default more than 12 months. Loans are reflected in the accounts of the Corporation at the unpaid balance, but reserves are provided, when required, to reflect the amount of estimated losses upon disposition of the balances due or collateral acquired.

Commodities owned by the Corporation are divided into two broad classifications: (1) Those acquired as a result of price support operations, and (2) those purchased under the Corporation's supply and foreign purchase programs. Inventories are recorded at cost, including storage, transportation, and accessorial expenses. Due to the varied nature of the many commodities included in the inventory and the related trade practices in storing and handling, the cost is determined by the "first-in, first-out" method for some commodities and by the "average cost" or "individual lot cost" method for other commodities. In each case a consistent practice is followed.

The Corporation acquires price-support commodities by purchase or by surrender of commodities mortgaged as loan collateral and foreclosure of pledged commodities. In some instances (e. g., cotton) loan collateral commodities are "pooled" for the account of producers. Under the pooling arrangement, producers have an interest in any net proceeds resulting from sale. Inventory valuation reserves are established to reduce inventories to the estimated realizable value based on all known factors, including ultimate disposition. No reserves are established for commodities in the supply program inventory, since such commodities are acquired under commitments providing for disposition on a basis calculated to recover full cost.

The Corporation's operations are financed by capital funds and borrowings from the Treasury and from private lending agencies. In accordance with the charter of the Corporation, interest on the capital is being paid the Treasury at the rate of 1.875 percent. The interest rate on borrowings from the Treasury is 1.25 percent. These interest rates are at levels which reimburse the Treasury for its borrowing costs, considering the type of borrowings involved. Funds are borrowed from private lending agencies when the Corporation desires to utilize such agencies in carrying out a particular operation in addition to obtaining funds. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury. Present indications are that the borrowing authority of $6,750,000,000 is adequate to cover all of the Corporation's obligations in 1952.

Restoration of capital.—An appraisal of all the assets and liabilities of the Corporation is made each year by the Secretary of the Treasury for the purpose of determining the net worth of the Corporation. If such appraisal establishes the net worth as less than $100,000,000, the Secretary of the Treasury shall restore the amount of such capital impairment; if the appraisal establishes the net worth more than $100,000,000, the Corporation shall pay the surplus to the Treasury. A summary of the actual and estimated capital impairment, restoration of capital by the Secretary of the Treasury, and payments to the Treasury is given in schedule C–4.

The Corporation's books show a deficit of $798,236,490 as of June 30, 1950, consisting of $627,721,359, being the net loss for 1950, and $170,515,131, being the deficit on June 30, 1949. On September 6, 1950, a restoration of $66,698,457 was approved to cover the deficit in 1949. The difference between the deficit shown on the books of the Corporation as of June 30, 1949, and the amount of this restoration of capital resulted from the net adjustments based on the Secretary of the Treasury's appraisal of the Corporation's assets and liabilities as of June 30, 1949. These adjustments were based on the provision of the act of March 8, 1938, which defines asset values for appraisal purposes as the lower of cost or average market prices for the month of June. The Corporation, however, takes into consideration prospective sales outlets, the effect of production and price support levels on market prices, and the costs of carrying the assets in arriving at their estimated value. While the actual amount of the restoration of capital will depend on the amount of the capital impairment established by the Secretary of the Treasury as of June 30, 1950, the estimated amount shown in the budget language proposing a restoration of capital and in the financial statements ($427,000,000) is based on Treasury valuation principles rather than the deficit ($798,236,490) as shown on the books of the Corporation.

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STATEMENT A.—*Commodity Credit Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To operating programs:						
Loans (schedule C-2)	$2,048,303,381		$1,338,675,034		$1,633,771,000	
Purchases of commodities (schedule C-3)	1,072,483,819		603,529,143		280,480,000	
Acquisition of commodities by exchange (schedule C-3)	9,171,014					
Carrying charges and related expenditures (schedule C-3)	255,535,513		248,798,837		231,641,817	
Loan collateral settlements [1]	50,041,319					
Acquisition of storage facilities and equipment	95,072,758		53,274,000		25,524,000	
Other program expenses	2,052,265		567,375		950,000	
Total		$3,532,660,069		$2,244,844,389		$2,172,366,817
To payment of borrowings:						
U. S. Treasury:						
By cash repayments	1,028,000,000		1,844,301,543		1,445,461,967	
By cancellation of notes			493,698,457		339,538,033	
Total, U. S. Treasury	1,028,000,000		2,338,000,000		1,785,000,000	
Private lending agencies	102,514,077		76,201,303		20,000,000	
Total		1,130,514,077		2,414,201,303		1,805,000,000
To return surplus to U. S. Treasury						
To purchase administrative equipment		289,414		350,000		350,000
To other expenses (statement B):						
Administrative expenses	29,473,838		28,269,217		31,507,473	
Less reimbursements	14,190,717		11,919,217		11,307,473	
Net applicable to limitation	15,283,121		16,350,000		20,200,000	
Interest expense:						
U. S. Treasury	32,557,154		46,725,000		46,275,000	
Other	122,695		80,000		20,000	
Miscellaneous nonadministrative expenses	6,182,956		4,407,574		4,447,100	
Total		54,145,926		67,562,574		70,942,100
To increase in working capital:						
Cash with U. S. Treasury			3,124,793			
Other working capital items	114,337,409		506,967,621			
Total		114,337,409		510,092,414		
Total funds applied		4,831,946,895		5,237,050,680		4,048,658,917
FUNDS PROVIDED						
By operating programs:						
Repayment of loans (schedule C-2)	776,309,204		1,046,438,616		917,711,564	
Sales of commodities (schedule B-1)	1,234,540,926		1,902,418,607		988,070,250	
Exchange of commodities	1,684,094					
Other program income	3,248,235		245,000		245,000	
Recovery of loans previously written off	3,999					
Total		2,015,786,458		2,949,102,223		1,906,026,814
By borrowings:						
From U. S. Treasury	2,552,000,000		1,700,000,000		1,699,000,000	
From private lending agencies	93,362,386		76,000,000		20,000,000	
Total		2,645,362,386		1,776,000,000		1,719,000,000
By cancellation of notes				493,698,457		339,538,033
By realization of assets: Sales of fixed assets		7,329				
By other income (statement B):						
Interest	8,035,461		18,250,000		13,900,000	
Miscellaneous income	115,849					
Total		8,151,310		18,250,000		13,900,000
By decrease in working capital:						
Cash with U. S. Treasury	162,639,412				1,778,037	
Other working capital items					68,416,033	
Total		162,639,412				70,194,070
Total funds provided		4,831,946,895		5,237,050,680		4,048,658,917

[1] Represents costs other than face value of loans incident to acquisition of loan collateral.

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STATEMENT A.—*Commodity Credit Corporation: Statement of sources and application of funds*—Continued

EFFECT ON BUDGETARY EXPENDITURES

	1950 actual		1951 estimate		1952 estimate	
Checking-account expenditures:						
Increase (−) or decrease of cash in Treasury checking account		$162,639,412		−$3,124,793		$1,778,037
Net additional borrowings from or repayments (−) to:						
U. S. Treasury	$1,524,000,000		[2]−$144,301,543		[3] $253,538,033	
Private lending agencies	−9,151,691		−201,303			
Capital transfers to U. S. Treasury: Interest on capital stock	−2,000,000		−1,875,000		−1,875,000	
Effect of working fund advances	−331,263					
Adjustments to checks-issued basis	−775,765					
Total		1,511,741,281		−146,377,846		251,663,033
Net effect on budgetary expenditures		1,674,380,693		−149,502,639		253,441,070

[2] Does not reflect $493,698,457 notes cancelled to restore June 30, 1949 and 1950, capital impairments.
[3] Does not reflect $339,538,033 notes cancelled to restore June 30, 1951, capital impairment.

STATEMENT B.—*Commodity Credit Corporation: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
PROGRAM OPERATIONS						
Income (schedule B–1):						
Sales of commodities	$1,237,016,758		$1,908,778,607		$988,070,250	
Loss recoverable from appropriations	9,795,626		5,684,885			
Other program income	3,303,881		245,000		245,000	
Total income from program operations		$1,250,116,265		$1,914,708,492		$988,315,250
Expenses (schedule B–1):						
Cost of goods sold	1,474,864,476		2,115,890,334		1,148,511,750	
Donations of commodities	19,389,744		114,155,267		110,618,900	
Other program expenses	2,052,265		567,375		950,000	
Loan and other write-offs	391,224		317,972		2,337,500	
Provision for producers' equity	2,444		58,000,000			
Total expenses, program operations		1,496,700,153		2,288,930,948		1,262,418,150
Realized loss before adjustment of valuation allowances		−246,583,888		−374,222,456		−274,102,900
Increase (−) or decrease in valuation allowances:						
Allowance for losses on:						
Loans receivable	64,480,000		76,036,000		−93,000	
Commodities owned	−373,148,350		278,273,000		131,588,000	
Commodities under contract to purchase	−24,126,000		34,456,000			
Accounts and notes receivable	−312,433		120,030			
Net adjustment of valuation allowances		−333,106,783		388,885,030		131,495,000
Net profit (or loss (−)) from program operations		−579,690,671		14,662,574		−142,607,900
OTHER INCOME AND EXPENSES						
Income:						
Interest	8,035,461		18,250,000		13,900,000	
Miscellaneous income	115,849					
Total (statement A)		8,151,310		18,250,000		13,900,000
Gain on sale of fixed assets: Proceeds of sale (statement A)		7,329				
Adjustment of prior year sales mark-up not applied to expenses		−2,000,000				
Total income, other than program operations		6,158,639		18,250,000		13,900,000
Expenses:						
Administrative expenses	29,473,838		28,269,217		31,507,473	
Less reimbursements	14,190,717		11,919,217		11,307,473	
Net applicable to limitation	15,283,121		16,350,000		20,200,000	
Interest expense:						
U. S. Treasury	32,557,154		46,725,000		46,275,000	
Other	122,695		80,000		20,000	
Miscellaneous nonadministrative expenses	6,182,956		4,407,574		4,447,100	
Total (statement A)	54,145,926		67,562,574		70,942,100	

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STATEMENT B.—*Commodity Credit Corporation: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actual		1951 estimate		1952 estimate	
OTHER INCOME AND EXPENSES—Continued						
Expenses—Continued						
Adjustment of prior year administrative expenses	−$246,013					
Depreciation	289,414		$350,000		$350,000	
Total expenses, other than program operations		$54,189,327		$67,912,574		$71,292,100
Net loss, other than program operations		−48,030,688		−49,662,574		−57,392,100
Net loss for the year		−627,721,359		−35,000,000		−200,000,000
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))						
Balance at beginning of fiscal year		−$170,515,131		−$798,236,490		−$339,538,033
Net gain or loss (−) for the year:						
Program operations	−$579,690,671		$14,662,574		−$142,607,900	
Other than program operations	−48,030,688		−49,662,574		−57,392,100	
Net loss for the year		−627,721,359		−35,000,000		−200,000,000
Balance before adjustment		−798,236,490		−833,236,490		−539,538,033
Adjustment: Cancellation of Treasury notes				493,698,457		339,538,033
Balance at end of fiscal year		−798,236,490		−339,538,033		−200,000,000

STATEMENT C.—*Commodity Credit Corporation: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual		1950 actual		1951 estimate		1952 estimate	
ASSETS								
Cash:								
With U. S. Treasury	$166,279,600		$3,640,188		$6,764,981		$4,986,944	
On hand and in banks	30,761,623		23,142,204		20,000,000		20,461,967	
Total cash		$197,041,223		$26,782,392		$26,764,981		$25,448,911
Loans receivable:								
Held by Commodity Credit Corporation	752,309,762		494,403,428		347,782,516		354,629,752	
Held by lending agencies (see contra liability account below)	524,403,750		443,313,396		223,200,000		297,950,000	
Total loans receivable (schedule C-2)	1,276,713,512		937,716,824		570,982,516		652,579,752	
Less allowance for losses	146,823,000		82,343,000		6,307,000		6,400,000	
Net loans receivable		1,129,890,512		855,373,824		564,675,516		646,179,752
Commodities owned (cost) (schedule C-3)	1,132,531,995		2,643,153,373		1,937,798,506		1,832,914,373	
Less allowance for losses	209,722,650		582,871,000		304,598,000		173,010,000	
Net commodities owned		922,809,345		2,060,282,373		1,633,200,506		1,659,904,373
Commodities under contract to purchase	30,607,281		56,314,234					
Less allowance for losses	10,330,000		34,456,000					
Net commodities under contract to purchase		20,277,281		21,858,234				
Accounts receivable—International Wheat Agreement				75,636,722		192,708,000		231,100,000
Accounts and notes receivable	176,917,212		116,887,997		145,000,000		90,000,000	
Less allowance for losses	5,807,597		6,120,030		6,000,000		6,000,000	
Net accounts and notes receivable		171,109,615		110,767,967		139,000,000		84,000,000
Fixed assets:								
Storage facilities and equipment	6,783,430		101,942,367		155,216,367		180,740,367	
Administrative equipment	653,581		923,447		1,281,847		1,640,247	
Total fixed assets	7,437,011		102,865,814		156,498,214		182,380,614	
Less portion charged off as depreciation	6,949,803		11,176,850		18,885,250		29,243,650	
Net fixed assets		487,208		91,688,964		137,612,964		153,136,964
Accrued assets		1,638,352		1,125,349		500,000		530,000
Deferred and undistributed charges		599,945		1,335,119		1,000,000		1,000,000
Other assets		4,826						
Total assets		2,443,858,307		3,244,850,944		2,695,461,967		2,801,300,000

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STATEMENT C.—*Commodity Credit Corporation: Statement of financial condition*—Continued

	1949 actual		1950 actual		1951 estimate		1952 estimate	
LIABILITIES								
Notes payable: Held by banks		$9,352,994		$201,303				
Obligation to purchase loans held by lending agencies (see contra asset account above)		524,403,750		443,313,396		$223,200,000		$297,950,000
Accounts payable		91,188,919		131,225,737		100,000,000		90,000,000
Trust and deposit liabilities		71,993,403		49,307,549		10,000,000		1,000,000
Accrued liabilities		132,382,495		113,006,055		43,800,000		41,350,000
Deferred and undistributed credits		15,806,232		13,033,394		3,000,000		2,000,000
Reserve for producers' equity		245,645						
Total liabilities		845,373,438		750,087,434		380,000,000		432,300,000
INVESTMENT OF U. S. GOVERNMENT								
Interest-bearing investment (held by U. S. Treasury):								
Notes payable	$1,506,000,000		$3,193,000,000		$2,555,000,000		$2,469,000,000	
Capital stock	100,000,000		100,000,000		100,000,000		100,000,000	
Total interest-bearing investment		1,606,000,000		3,293,000,000		2,655,000,000		2,569,000,000
Non-interest-bearing investment:								
Notes payable (held by U. S. Treasury)	163,000,000							
Earned surplus (or deficit (−))	−170,515,131		−798,236,490		−339,538,033		−200,000,000	
Total non-interest-bearing investment		−7,515,131		−798,236,490		−339,538,033		−200,000,000
Total investment of U. S. Government		1,598,484,869		2,494,763,510		2,315,461,967		2,369,000,000
Total		2,443,858,307		3,244,850,944		2,695,461,967		2,801,300,000

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SCHEDULE A–1.—*Commodity Credit Corporation: Effect on budgetary expenditures*

FISCAL YEAR 1950

Program and commodity	Receipts			Expenditures				Net adjustment: increase (−) or decrease in loans held by banks [1]	Net receipts (−) or expenditures [1]		
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other		Net total	Memorandum: Increase or decrease (−) in investment in assets	Memorandum: Net gain (−) or loss
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn	$50,473,265	$85,905,537	$1,763,406	$493,918,764	$172,675,427	$55,075,561	$29,454,152	−$2,357,984	$610,623,712	$593,617,385	$17,006,327
Cotton	351,264,046	55,731,768	246,455	458,256,651		32,711,236	5,048,287	85,607,642	174,381,547	177,747,735	−3,366,188
Peanuts	35,678,658	52,557,875	−1,275	33,439,604	82,189,545	1,134,996	1,254	−249,961	28,280,180	−12,312,420	40,592,600
Rice	4,057,478	6,771,518	64	8,033,768	7,796,656	665,249	24,774	−177,044	5,514,343	4,220,563	1,293,780
Tobacco	77,212,848	1,016,622	274,087	68,909,196		5,416	44,443		−9,544,502	−9,277,970	−266,532
Wheat	164,836,676	349,862,008	172,370	662,753,987	32,063,677	87,387,647	18,575,054	3,468,380	289,377,691	261,033,909	28,343,782
Total	683,522,971	551,845,328	2,455,107	1,725,311,970	294,725,305	176,980,105	53,147,964	86,291,033	1,098,632,971	1,015,029,202	83,603,769
Designated nonbasic commodities:											
Milk and butterfat:											
Butter		17,838,383			115,247,676	2,388,293			99,797,586	95,685,725	4,111,861
Cheese		2,499,855			22,458,536	779,021			20,737,702	19,706,624	1,031,078
Milk, nonfat, dry		9,962,775	113,316		55,613,474	4,460,878			49,998,261	35,379,117	14,619,144
Potatoes	8,921,706	9,430,543	821,381	8,626,017	81,072,325	4,251,107	9,342	167,490	74,952,651	−132,209	75,084,860
Tung oil			68				37		−31		−31
Wool		97,124,582	483,108		32,823,215	215,376	23,108		−64,545,991	−75,301,933	10,755,942
Total	8,921,706	136,856,138	1,417,873	8,626,017	307,215,226	12,094,675	32,487	167,490	180,940,178	75,337,324	105,602,854
Other nonbasic commodities:											
Barley	12,941,981	20,092,460	27,886	28,899,835	3,560,060	11,213,165	1,999,081	1,814,413	14,424,227	11,816,629	2,607,598
Beans, dry edible	9,245,571	3,591,752	35	51,573,139	2,146,366	3,909,793	1,118,780	−511,466	45,399,254	44,520,886	878,368
Cotton, American-Egyptian	138,145			1,004,918		4,226	97		871,096	871,096	
Cottonseed and products:											
Cottonseed	365,190	7,140,887		391,313	37,409,000	15,228,977	76	−1,448	45,521,841	44,992,369	529,472
Cottonseed oil:											
Crude		18,305,843				464,200			−17,841,643	−17,134,273	−707,370
Refined		1,923,261			3,389,346	35,883			1,501,968	1,569,458	−67,490
Cottonseed meal		7,502,061				384,003			−7,118,058	−7,958,808	840,750
Cotton linters		77,578				442,768			365,190	362,823	2,367
Eggs		24,289,801	12,031		84,735,260	3,150,264	97		63,583,789	21,961,005	41,622,784
Flax, fiber		44,878				1,516			−43,362	−110,826	67,464
Flaxseed	2,424,916	68,937,625	10,004	35,343,477	1,496,252	4,658,262	553,045	−307,721	−29,629,230	−32,964,675	3,335,445
Fruit, dried		11,855,533			8,299,037	1,950,211			−1,606,285	−1,306,949	−299,336
Linseed oil		1,341,378	1,760		52,250,747	2,471,530			53,379,139	52,950,147	428,992
Naval stores:											
Rosin	255,090	179,587	21,083	9,871,386		264,246			9,679,872	9,645,436	34,436
Turpentine	307,199	1,356,773		1,104,081		76,285			−483,606	−898,965	415,359
Oats	16,765,586	3,112,132	21,877	20,573,994	928,832	2,536,755	587,517	−536,889	4,190,614	3,780,378	410,236
Peas, smooth, dry edible	63,443	1,895,554	4	2,309,877	715,832	931,063	17,458		2,015,229	1,356,429	658,800
Rye	76,838	1,542,107	874	1,007,968	192,286	610,644	75,386	−16,052	250,413	27,378	223,035
Seeds:											
Hay and pasture	6,973	8,371		481,430	214,665	21,649	3,006		705,406	633,698	71,708
Winter cover crop			−2,319		329,483	110,367			442,169	439,850	2,319
Sorghums, grain	1,090,553	35,244,836	2,604	100,079,691	6,784,512	13,298,576	1,259,113	−282,403	84,801,496	74,286,574	10,514,922
Soybeans	23,029,775	29,550,860	215	24,040,427	465,396	1,314,415	320,818	−658,096	−27,097,890	−25,343,597	−1,754,293
Sweetpotatoes		137,058			118,780	16,825			−1,453		−1,453
Turkeys		3,533,877			3,448,935	40,484			−44,458		−44,458
Liquidation activities			4				102		98		98
Total	66,711,260	241,664,212	96,058	276,681,536	206,484,789	63,136,107	5,934,576	−499,662	243,265,816	183,496,063	59,769,753
Total price support	759,155,937	930,365,678	3,969,038	2,010,619,523	808,425,320	252,210,887	59,115,027	85,958,861	1,522,838,965	1,273,862,589	248,976,376
Supply program		273,290,710	971,893		233,266,440	7,150,771	1,952,000		−31,893,392	−29,006,776	−2,886,616
Foreign purchase program		30,884,538	2,450		30,792,059	44,857	1,066		−49,006		−49,006
Storage facilities program	153,267		−7,694	12,683,858	95,072,758		84,266	−4,868,507	102,826,802	102,734,842	91,960
Loan to Secretary of Agriculture	17,000,000			25,000,000					8,000,000	8,000,000	
Commodity export program			641				−1,112		−1,753		−1,753
Subsidy program: Liquidation activities							113,351		113,351		113,351
Total all programs	776,309,204	1,234,540,926	4,936,328	2,048,303,381	1,167,556,577	259,406,515	61,264,598	81,090,354	1,601,834,967	1,355,590,655	246,244,312
Less depreciation included in above amounts						3,871,002			3,871,002	3,871,002	
Effect on budgetary expenditures of program operations	776,309,204	1,234,540,926	4,936,328	2,048,303,381	1,167,556,577	255,535,513	61,264,598	81,090,354	1,597,963,965	1,351,719,653	246,244,312
Effect on budgetary expenditures of other than program operations		7,329	8,151,310		289,414		84,285,953		76,416,728	32,429,441	43,987,287
Net effect on budgetary expenditures	776,309,204	1,234,548,255	13,087,638	2,048,303,381	1,167,845,991	255,535,513	145,550,551	81,090,354	1,674,380,693	1,384,149,094	290,231,599

[1] Increases in loans held by banks, decreases in investment in assets, and gains offset budgetary expenditures; and therefore are shown as negative amounts.

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SCHEDULE A–1.—*Commodity Credit Corporation: Effect on budgetary expenditures*—Continued

FISCAL YEAR 1951

Program and commodity	Receipts			Expenditures				Net adjustment: increase (−) or decrease in loans held by banks [1]	Net receipts (−) or expenditures [1]		
										Memorandum	
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other		Net total	Increase or decrease (−) in investment in assets	Net gain (−) or loss
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn	$341,887,139	$276,145,695		$418,100,000	$20,100,000	$89,500,000		$134,752,203	$44,419,369	$19,019,369	$25,400,000
Cotton	113,834,853	683,467,025	$245,000	16,000,000		3,892,876	$483,375	86,826,442	−690,344,185	−606,448,292	−83,895,893
Peanuts	64,800,116	55,920,672		64,890,000	74,745,000	1,580,000		−41,240	20,452,972	−559,028	21,012,000
Rice	8,249,833	19,690,204		9,120,000	14,760,000	855,000		177,044	−3,027,993	−3,903,110	875,117
Tobacco	80,395,380	785,486		80,592,315		22,878	[2] −26,000		−591,673	−565,673	−26,000
Wheat	299,015,226	359,734,401		531,140,000	52,500,000	92,150,000		3,389,612	20,429,985	−2,930,015	23,360,000
Total	908,182,547	1,395,743,483	245,000	1,119,842,315	162,105,000	188,000,754	457,375	225,104,061	−608,661,525	−595,386,749	−13,274,776
Designated nonbasic commodities:											
Honey		2,400,000			2,750,000	250,000			600,000		600,000
Milk and butterfat:											
Butter		31,500,000			60,000,000	7,849,476			36,349,476	−22,150,524	58,500,000
Cheese		13,500,000			35,200,000	3,378,041			25,078,041	−3,921,959	29,000,000
Milk, nonfat, dry		11,750,000			36,000,000	9,943,977			34,193,977	3,018,977	31,175,000
Potatoes	562,481	5,295,347			75,000,000	5,023,310		31,301	74,196,783	−1,127,925	75,324,708
Tung oil		350,000		502,000	337,400	1,400			490,800	502,000	−11,200
Wool		382,445				988			−381,457	−402,075	20,618
Total	562,481	65,177,792		502,000	209,287,400	26,447,192		31,301	170,527,620	−24,081,506	194,609,126
Other nonbasic commodities:											
Barley	13,750,000	22,100,000		24,750,000	1,100,000	7,448,761		474,791	−2,076,448	−5,739,448	3,663,000
Beans, dry edible	15,652,454	37,924,000		17,121,719	1,187,056	4,551,844		551,139	−30,164,696	−37,364,696	7,200,000
Cotton, American-Egyptian	150,195	896,407				11,184			−1,035,418	−1,035,418	
Cottonseed and products:											
Cottonseed	23,344	4,993,377				2,562,500		1,448	−2,452,773	−2,259,773	−193,000
Cottonseed oil:											
Crude		5,782,000				144,126			−5,637,874	−5,633,874	−4,000
Refined		5,750,000			3,630,606	9,936			−2,109,458	−1,569,458	−540,000
Cottonseed meal		7,355,000				176,602			−7,178,398	−7,583,398	405,000
Cotton linters		5,717,000				499,957			−5,217,043	−4,785,043	−432,000
Eggs		6,626,924			27,116,039	4,819,811			25,308,926	−43,129,566	68,438,492
Flaxseed	15,900,000	63,482,800		15,900,000		3,100,000		481,005	−59,901,795	−68,550,775	8,648,980
Linseed oil		9,175,000			34,287,000	2,975,000			28,087,000	19,904,000	8,183,000
Naval stores:											
Rosin	1,908,000	12,350,000		2,480,000		800,279			−10,977,721	−14,283,721	3,306,000
Turpentine	200,000	838,000		200,000		18,581			−819,419	−857,419	38,000
Oats	8,765,794	4,840,000		8,507,000	1,360,000	1,293,775		879,863	−1,565,156	−2,122,856	557,700
Peas, smooth, dry edible	55,948	2,412,900			3,773	526,180			−1,938,895	−2,109,697	170,802
Rye	1,016,000	2,642,236		2,032,000	256,000			37,010	−1,333,226	−1,333,226	
Seeds:											
Hay and pasture	8,726,392	781,000		9,500,000	535,264	21,954			549,826	501,826	48,000
Winter cover crop	600,000	597,500		9,100,000	2,284,614	300,536			10,487,650	10,487,650	
Sorghums, grain	18,700,000	74,600,000		46,750,000	1,870,000	11,536,765		303,934	−32,839,301	−67,839,301	35,000,000
Soybeans	17,217,775	163,272		16,000,000				881,242	−499,805	−499,805	
Turkeys		2,694,000			2,672,000	22,000					
Total	102,665,902	271,721,416		152,340,719	76,302,352	40,819,791		3,610,432	−101,314,024	−235,803,998	134,489,974
Total price support	1,011,410,930	1,732,642,691	245,000	1,272,685,034	447,694,752	255,267,737	457,375	228,745,794	−539,447,929	−855,272,253	315,824,324
Supply program		64,747,005			50,839,920	876,500			−13,030,585	−13,030,585	
Foreign purchase program		105,028,911			104,994,471	4,600			−29,840		−29,840
Storage facilities program	3,027,686			25,240,000	53,274,000		110,000	−8,632,398	66,963,916	66,853,916	110,000
Loan to Secretary of Agriculture	32,000,000			40,750,000					8,750,000	8,750,000	
Total all programs	1,046,438,616	1,902,418,607	245,000	1,338,675,034	656,803,143	256,148,837	567,375	220,113,396	−476,794,438	−792,698,922	315,904,484
Less depreciation included in above amounts						7,350,000			7,350,000	7,350,000	
Effect on budgetary expenditures of program operations	1,046,438,616	1,902,418,607	245,000	1,338,675,034	656,803,143	248,798,837	567,375	220,113,396	−484,144,438	−800,048,922	315,904,484
Effect on budgetary expenditures of other than program operations			18,250,000		350,000		352,541,799		334,641,799	287,204,225	47,437,574
Net effect on budgetary expenditures	1,046,438,616	1,902,418,607	18,495,000	1,338,675,034	657,153,143	248,798,837	353,109,174	220,113,396	−149,502,639	−512,844,697	363,342,058

[1] Increases in loans held by banks, decreases in investment in assets, and gains offset budgetary expenditures; and therefore are shown as negative amounts.

[2] Reflects net of $60,000 expenses and $86,000 returned of prior year funds.

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SCHEDULE A–1.—*Commodity Credit Corporation: Effect on budgetary expenditures*—Continued

FISCAL YEAR 1952

Program and commodity	Receipts			Expenditures				Net adjustment: increase (−) or decrease in loans held by banks[1]	Net receipts (−) or expenditures[1]		
										Memorandum	
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other		Net total	Increase or decrease (−) in investment in assets	Net gain (−) or loss
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn	$319,500,000	$297,500,000		$360,000,000		$87,250,000		$68,000,000	−$101,750,000	−$128,954,000	$27,204,000
Cotton	118,900,000	1,700,000	$245,000	300,000,000		43,000	$890,000	−137,800,000	42,288,000	41,700,000	588,000
Peanuts	58,679,000	13,125,000		57,750,000	$19,030,000	1,041,000		322,000	6,339,000	−607,000	6,946,000
Rice	8,816,000	2,120,000		9,280,000	1,156,000	105,000			−395,000	−349,000	−46,000
Tobacco	71,387,564			69,000,000			60,000		−2,327,564	−2,387,564	60,000
Wheat	212,000,000	337,500,000		642,000,000	53,000,000	108,919,000		−800,000	253,619,000	232,019,000	21,600,000
Total	789,282,564	651,945,000	245,000	1,438,030,000	73,186,000	197,358,000	950,000	−70,278,000	197,773,436	141,421,436	56,352,000
Designated nonbasic commodities:											
Honey		2,635,000			3,500,000	350,000			1,215,000		1,215,000
Milk and butterfat:											
Butter		31,500,000			45,000,000	5,899,476			19,399,476	−47,600,524	67,000,000
Cheese		20,010,000			24,000,000	1,236,543			5,226,543	−12,023,457	17,250,000
Milk, nonfat, dry		11,750,000			30,000,000	7,474,148			25,724,148	−6,625,852	32,350,000
Tung oil		2,764,000			3,012,000				248,000	−502,000	750,000
Total		68,659,000			105,512,000	14,960,167			51,813,167	−66,751,833	118,565,000
Other nonbasic commodities:											
Barley	10,450,000	18,200,000		24,750,000	1,100,000	6,010,000			3,210,000	−190,000	3,400,000
Beans, dry edible	10,500,000	9,280,000		17,500,000		2,330,000			50,000	−3,909,000	3,959,000
Cottonseed	8,925,000	56,375,000		10,200,000	51,000,000	5,125,000			1,025,000		1,025,000
Eggs		27,000,000				1,598,850			−25,401,150	−60,160,800	34,759,650
Flaxseed	10,600,000	8,802,000		10,600,000		342,000			−8,460,000	−9,360,000	900,000
Linseed oil		52,800,000				2,104,000			−50,696,000	−94,668,000	43,972,000
Naval stores:											
Rosin	7,920,000	1,950,000		10,560,000		500,000			1,190,000	740,000	450,000
Turpentine	750,000	325,000		1,000,000		30,000			−45,000	30,000	−75,000
Oats	5,354,000	5,044,000		9,645,000	1,380,000	1,403,000			2,030,000	1,874,000	156,000
Peas, smooth, dry edible		581,250				168,500			−412,750	−544,500	131,750
Rye	1,152,000	384,000		1,536,000							
Seeds:											
Hay and pasture	3,620,000	1,225,000		5,600,000		35,000			790,000	790,000	
Winter cover crop	7,656,000	3,050,000		8,500,000	252,000	447,500			−1,506,500	−1,506,500	
Sorghums, grain	15,162,000	36,290,000		38,000,000	1,900,000	9,202,300			−2,349,700	−10,519,700	8,170,000
Soybeans	14,000,000			14,000,000							
Total	96,089,000	221,306,250		151,891,000	55,632,000	29,296,150			−80,576,100	−177,424,500	96,848,400
Total price support	885,371,564	941,910,250	245,000	1,589,921,000	234,330,000	241,614,317	950,000	−70,278,000	169,010,503	−102,754,897	271,765,400
Supply program		42,260,000			42,250,000	27,500			17,500	17,500	
Foreign purchase program		3,900,000			3,900,000						
Storage facilities program	8,590,000			20,100,000	25,524,000			−4,472,000	32,562,000	32,562,000	
Loan to Secretary of Agriculture	23,750,000			23,750,000							
Total all programs	917,711,564	988,070,250	245,000	1,633,771,000	306,004,000	241,641,817	950,000	−74,750,000	201,590,003	−70,175,397	271,765,400
Less depreciation included in above amounts						10,000,000			10,000,000	10,000,000	
Effect on budget expenditures of program operations	917,711,564	988,070,250	245,000	1,633,771,000	306,004,000	231,641,817	950,000	−74,750,000	191,590,003	−80,175,397	271,765,400
Effect on budgetary expenditures of other than program operations			13,900,000		350,000		75,401,067		61,851,067	6,683,967	55,167,100
Net effect on budget expenditures	917,711,564	988,070,250	14,145,000	1,633,771,000	306,354,000	231,641,817	76,351,067	−74,750,000	253,441,070	−73,491,430	326,932,500

[1] Increases in loans held by banks, decreases in investment in assets, and gains offset budgetary expenditures; and therefore are shown as negative amounts.

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SCHEDULE B–1.—*Commodity Credit Corporation: Statement of operating program results*

FISCAL YEAR 1950

Program and commodity	Commodity inventory operations						Loan charge-offs and other program income and expense (net)	Realized gain or loss	Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain or loss on sales	Donations	Transfers	Net gain or loss			Increase (−) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn	$85,905,537	$103,193,647	−$17,288,110			−$17,288,110	$98,991	−$17,189,119	−$56,955,000	$157,085,000
Cotton	55,731,768	52,787,864	2,943,904		[1] −$2,444	2,941,460	[2] 478,143	3,419,603	33,200,000	
Peanuts	52,557,875	93,147,946	−40,590,071			−40,590,071	−2,529	−40,592,600	1,912,000	215,000
Rice	6,771,518	8,065,362	−1,293,844			−1,293,844	64	−1,293,780	9,700	
Tobacco	1,016,622	977,760	38,862			38,862	156,633	195,495	360,000	5,974,000
Wheat	349,862,008	378,377,550	−28,515,542			−28,515,542	131,419	−28,384,123	−4,102,000	64,997,000
Total	551,845,328	636,550,129	−84,704,801		−2,444	−84,707,245	862,721	−83,844,524	−25,575,300	228,271,000
Designated nonbasic commodities:										
Milk and butterfat:										
Butter	17,838,383	17,670,636	167,747	−$4,279,608		−4,111,861		−4,111,861	−81,900,000	81,900,000
Cheese	2,499,855	2,513,714	−13,859	−1,017,219		−1,031,078		−1,031,078	−15,550,000	15,550,000
Milk, nonfat, dry	9,962,775	21,416,259	−11,453,484	−3,278,976		−14,732,460	113,316	−14,619,144	−38,900,000	38,900,000
Potatoes	9,430,543	82,484,434	−73,053,891	−2,843,008		−75,896,899	806,583	−75,090,316	767,000	174,000
Tung oil							31	31		
Wool	97,124,582	108,340,524	−11,215,942			−11,215,942	460,000	−10,755,942	9,828,000	31,000
Total	136,856,138	232,425,567	−95,569,429	−11,418,811		−106,988,240	1,379,930	−105,608,310	−125,755,000	136,555,000
Other nonbasic commodities:										
Barley	20,092,460	22,727,943	−2,635,483			−2,635,483	26,546	−2,608,937	−5,500,000	12,844,000
Beans, dry edible	3,591,752	4,470,155	−878,403			−878,403	−1,926	−880,329	−10,620,000	17,294,000
Cotton, American-Egyptian									−103,000	112,000
Cottonseed and products:										
Cottonseed	7,140,887	7,670,359	−529,472			−529,472		−529,472		
Cottonseed oil:										
Crude	18,305,843	17,598,473	707,370			707,370		707,370		
Refined	1,923,261	1,855,771	67,490			67,490		67,490		
Cottonseed meal	7,502,061	8,342,811	−840,750			−840,750		−840,750		
Cotton linters	77,578	79,945	−2,367			−2,367		−2,367		
Eggs	24,289,801	57,953,586	−33,663,785	−7,970,933		−41,634,718	11,934	−41,622,784	−56,819,850	99,322,000
Flax, fiber	44,878	112,342	−67,464			−67,464		−67,464	37,700	
Flaxseed	68,937,625	72,283,074	−3,345,449			−3,345,449	9,384	−3,336,065	9,270,000	35,072,000
Fruit, dried	11,855,533	11,556,197	299,336			299,336		299,336	1,288,600	
Linseed oil	1,341,378	1,772,130	−430,752			−430,752	1,760	−428,992	−56,042,000	91,222,000
Naval stores:										
Rosin	179,587	235,106	−55,519			−55,519	21,083	−34,436	−4,111,000	7,312,000
Turpentine	1,356,773	1,772,132	−415,359			−415,359		−415,359	395,500	120,000
Oats	3,112,132	3,544,188	−432,056			−432,056	18,761	−413,295	−705,000	2,792,000
Peas, smooth, dry edible	1,895,554	2,554,358	−658,804			−658,804	4	−658,800	−289,000	914,000
Rye	1,542,107	1,766,016	−223,909			−223,909	700	−223,209		
Seeds:										
Hay and pasture	8,371	80,079	−71,708			−71,708		−71,708	−43,000	43,000
Winter cover crop							−2,319	−2,319	−73,000	73,000
Sorghums, grain	35,244,836	45,762,362	−10,517,526			−10,517,526	2,592	−10,514,934	−58,150,000	67,724,000
Soybeans	29,550,860	27,796,782	1,754,078			1,754,078	128	1,754,206		
Sweetpotatoes	137,058	135,605	1,453			1,453		1,453		
Turkeys	3,533,877	3,489,419	44,458			44,458		44,458		
Liquidation activities							−98	−98		
Total	241,664,212	293,558,833	−51,894,621	−7,970,933		−59,865,554	88,549	−59,777,005	−181,464,050	334,844,000
Exchange commodities:										
Agricultural commodities	2,347,796	2,347,796								
Strategic and critical materials	128,036	128,036								
Total	[3] 2,475,832	[3] 2,475,832								
Total price support	932,841,510	1,165,010,361	−232,168,851	−19,389,744	−2,444	−251,561,039	2,331,200	−249,229,839	−332,794,350	699,670,000

[1] Transfer to reserve for producers' equity.
[2] Includes $55,646 nonfund transactions.
[3] Nonfund transactions.

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SCHEDULE B–1.—*Commodity Credit Corporation: Statement of operating program results*—Continued

FISCAL YEAR 1950—Continued

Program and commodity	Commodity inventory operations						Loan charge-offs and other program income and expense (net)	Realized gain or loss	Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain or loss on sales	Donations	Transfers	Net gain or loss			Increase (−) or decrease in valuation allowances	Valuation allowances June 30
SUPPLY PROGRAM										
Fats and oils	$825,320	$817,104	$8,216			$8,216		$8,216		
Feed for Government facilities	73,946	73,946								
Grains	157,568,149	154,735,260	2,832,889			2,832,889	$3,790	2,836,679		
Meat, Mexican canned	7,991,659	17,787,285	−9,795,626		[4] $9,795,626					
Oils, vegetable	16,757,665	16,402,194	355,471			355,471		355,471		
Processed and packaged commodities	58,920,408	58,229,934	690,474			690,474	62,137	752,611		
Seeds, foundation	837	791	46			46		46		
Soybeans	11,156,728	11,011,845	144,883			144,883		144,883		
Sugar	19,996,237	19,959,079	37,158			37,158		37,158		
Liquidation activities	−239	−239					−1,248,448	−1,248,448		
Total supply	273,290,710	279,017,199	−5,726,489		9,795,626	4,069,137	−1,182,521	2,886,616		
FOREIGN PURCHASE PROGRAM										
Beef, Mexican frozen	1,065,141	1,064,025	1,116			1,116		1,116		
Fats and oils	872,858	872,741	117			117	1,407	1,524		
Sugar	29,025,216	28,975,926	49,290			49,290	−23	49,267		
Liquidation activities	−78,677	−75,776	−2,901			−2,901		−2,901		
Total foreign purchase	30,884,538	30,836,916	47,622			47,622	1,384	49,006		
Storage facilities program							−91,960	−91,960		
Commodity export program							1,753	1,753		
Subsidy program: Liquidation activities							−113,351	−113,351		
Accounts and notes receivable							−86,113	−86,113	−$312,433	$6,120,030
Total all programs	1,237,016,758	1,474,864,476	−237,847,718	−$19,389,744	9,793,182	−247,444,280	[5] 860,392	−246,583,888	−333,106,783	705,790,030

[4] Transfer to results of operations connected with foot-and-mouth disease, eradication program; recoverable from Secretary of Agriculture.

[5] Includes $395,223 loan and other charge-offs (nonfund).

FISCAL YEAR 1951

PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn	$276,145,695	$301,545,695	−$25,400,000			−$25,400,000		−$25,400,000	$97,085,000	$60,000,000
Cotton	683,467,025	599,332,757	84,134,268		[1] −$58,000,000	26,134,268	−$238,375	25,895,893		
Peanuts	55,920,672	76,932,672	−21,012,000			−21,012,000		−21,012,000	215,000	
Rice	19,690,204	20,565,321	−875,117			−875,117		−875,117		
Tobacco	785,486	785,486					[2] −291,972	−291,972	−26,000	6,000,000
Wheat	359,734,401	383,094,401	−23,360,000			−23,360,000		−23,360,000	42,997,000	22,000,000
Total	1,395,743,483	1,382,256,332	13,487,151		−58,000,000	−44,512,849	−530,347	−45,043,196	140,271,000	88,000,000
Designated nonbasic commodities:										
Honey	2,400,000	3,000,000	−600,000			−600,000		−600,000		
Milk and butterfat:										
Butter	31,500,000	31,500,000		−$58,500,000		−58,500,000		−58,500,000	29,900,000	52,000,000
Cheese	13,500,000	25,500,000	−12,000,000	−17,000,000		−29,000,000		−29,000,000	7,890,000	7,660,000
Milk, nonfat, dry	11,750,000	31,725,000	−19,975,000	−11,200,000		−31,175,000		−31,175,000	3,600,000	35,300,000
Potatoes	5,295,347	77,120,055	−71,824,708	−3,500,000		−75,324,708		−75,324,708	174,000	
Tung oil	350,000	338,800	11,200			11,200		11,200	−107,000	107,000
Wool	382,445	403,063	−20,618			−20,618		−20,618	31,000	
Total	65,177,792	169,586,918	−104,409,126	−90,200,000		−194,609,126		−194,609,126	41,488,000	95,067,000

[1] Transfer to reserve for producers' equity.

[2] Includes $317,972 loan charge-offs (nonfund).

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SCHEDULE B–1.—*Commodity Credit Corporation: Statement of operating program results*—Continued

FISCAL YEAR 1951—Continued

Program and commodity	Commodity inventory operations						Loan charge-offs and other program income and expense (net)	Realized gain or loss	Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain or loss on sales	Donations	Transfers	Net gain or loss			Increase (−) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM—Continued										
Other nonbasic commodities:										
Barley	$22,100,000	$25,763,000	−$3,663,000			−$3,663,000		−$3,663,000	$6,844,000	$6,000,000
Beans, dry edible	37,924,000	45,124,000	−7,200,000			−7,200,000		−7,200,000	4,094,000	13,200,000
Cotton, American-Egyptian	896,407	896,407							112,000	
Cottonseed and products:										
Cottonseed	4,993,377	4,800,377	193,000			193,000		193,000		
Cottonseed oil:										
Crude	5,782,000	5,778,000	4,000			4,000		4,000		
Refined	5,750,000	5,210,000	540,000			540,000		540,000		
Cottonseed meal	7,355,000	7,760,000	−405,000			−405,000		−405,000		
Cotton linters	5,717,000	5,285,000	432,000			432,000		432,000		
Eggs	6,626,924	51,110,149	−44,483,225	−$23,955,267		−68,438,492		−68,438,492	66,322,000	33,000,000
Flaxseed	63,482,800	72,131,780	−8,648,980			−8,648,980		−8,648,980	34,512,000	560,000
Linseed oil	9,175,000	17,358,000	−8,183,000			−8,183,000		−8,183,000	22,072,000	69,150,000
Naval stores:										
Rosin	12,350,000	15,656,000	−3,306,000			−3,306,000		−3,306,000	5,910,000	1,402,000
Turpentine	838,000	876,000	−38,000			−38,000		−38,000	120,000	
Oats	4,840,000	5,397,700	−557,700			−557,700		−557,700	2,312,000	480,000
Peas, smooth, dry edible	2,412,900	2,583,702	−170,802			−170,802		−170,802	868,000	46,000
Rye	2,642,236	2,642,236								
Seeds:										
Hay and pasture	781,000	829,000	−48,000			−48,000		−48,000	43,000	
Winter cover crop	597,500	597,500							73,000	
Sorghums, grain	74,600,000	109,600,000	−35,000,000			−35,000,000		−35,000,000	63,724,000	4,000,000
Soybeans	163,272	163,272								
Turkeys	2,694,000	2,694,000								
Total	271,721,416	382,256,123	−110,534,707	−23,955,267		−134,489,974		−134,489,974	207,006,000	127,838,000
Exchange commodities:										
Agricultural commodities	5,027,000	5,027,000								
Strategic and critical materials	1,333,000	1,333,000								
Total	[3] 6,360,000	[3] 6,360,000								
Total price support	1,739,002,691	1,940,459,373	−201,456,682	−114,155,267	−$58,000,000	−373,611,949	−$530,347	−374,142,296	388,765,000	310,905,000
SUPPLY PROGRAM										
Fats and oils	2,700,000	2,700,000								
Feed for Government facilities	50,000	50,000								
Grains	5,337,813	5,337,813								
Meat, Mexican canned	11,400,000	17,084,885	−5,684,885		[4] 5,684,885					
Oils, vegetable	3,174,900	3,174,900								
Processed and packaged commodities	24,931,082	24,931,082								
Seeds, foundation	1,009,310	1,009,310								
Soybeans	12,500,000	12,500,000								
Sugar	3,643,900	3,643,900								
Total supply	64,747,005	70,431,890	−5,684,885		5,684,885					
FOREIGN PURCHASE PROGRAM										
Beef, Mexican frozen	3,514,471	3,514,471								
Sugar	11,514,440	11,484,600	29,840			29,840		29,840		
Wool	90,000,000	90,000,000								
Total foreign purchase	105,028,911	104,999,071	29,840			29,840		29,840		
Storage facilities program							−110,000	−110,000		
Accounts and notes receivable									120,030	6,000,000
Total all programs	1,908,778,607	2,115,890,334	−207,111,727	−114,155,267	−52,315,115	−373,582,109	−640,347	−374,222,456	388,885,030	316,905,000

[3] Nonfund transactions.

[4] Transfer to results of operations connected with foot-and-mouth disease eradication program; recoverable from Secretary of Agriculture.

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SCHEDULE B–1.—*Commodity Credit Corporation: Statement of operating program results*—Continued

FISCAL YEAR 1952

Program and commodity	Commodity inventory operations						Loan charge-offs and other program income and expense (net)	Realized gain or loss	Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain or loss on sales	Donations	Transfers	Net gain or loss			Increase (−) or decrease in valuation allowances	Valuation allowances June 30
PRICE SUPPORT PROGRAM										
Basic commodities:										
Corn	$297,500,000	$324,704,000	−$27,204,000			−$27,204,000		−$27,204,000	$10,000,000	$50,000,000
Cotton	1,700,000	1,643,000	57,000			57,000	−$645,000	−588,000		
Peanuts	13,125,000	20,071,000	−6,946,000			−6,946,000		−6,946,000		
Rice	2,120,000	2,074,000	46,000			46,000		46,000		
Tobacco							[1]−2,397,500	−2,397,500		6,000,000
Wheat	337,500,000	359,100,000	−21,600,000			−21,600,000		−21,600,000	5,000,000	17,000,000
Total	651,945,000	707,592,000	−55,647,000			−55,647,000	−3,042,500	−58,689,500	15,000,000	73,000,000
Designated nonbasic commodities:										
Honey	2,635,000	3,850,000	−1,215,000			−1,215,000		−1,215,000		
Milk and butterfat:										
Butter	31,500,000	31,500,000		−$67,000,000		−67,000,000		−67,000,000	32,000,000	20,000,000
Cheese	20,010,000	20,010,000		−17,250,000		−17,250,000		−17,250,000	5,910,000	1,750,000
Milk, nonfat, dry	11,750,000	32,900,000	−21,150,000	−11,200,000		−32,350,000		−32,350,000	3,700,000	31,600,000
Tung oil	2,764,000	3,514,000	−750,000			−750,000		−750,000	107,000	
Total	68,659,000	91,774,000	−23,115,000	−95,450,000		−118,565,000		−118,565,000	41,717,000	53,350,000
Other nonbasic commodities:										
Barley	18,200,000	21,600,000	−3,400,000			−3,400,000		−3,400,000	−400,000	6,400,000
Beans, dry edible	9,280,000	13,239,000	−3,959,000			−3,959,000		−3,959,000	800,000	12,400,000
Cottonseed	56,375,000	57,400,000	−1,025,000			−1,025,000		−1,025,000		
Eggs	27,000,000	46,590,750	−19,590,750	−15,168,900		−34,759,650		−34,759,650	33,000,000	
Flaxseed	8,802,000	9,702,000	−900,000			−900,000		−900,000	560,000	
Linseed oil	52,800,000	96,772,000	−43,972,000			−43,972,000		−43,972,000	41,870,000	27,280,000
Naval stores:										
Rosin	1,950,000	2,400,000	−450,000			−450,000		−450,000	−88,000	1,490,000
Turpentine	325,000	250,000	75,000			75,000		75,000		
Oats	5,044,000	5,200,000	−156,000			−156,000		−156,000	−37,000	517,000
Peas, smooth, dry edible	581,250	713,000	−131,750			−131,750		−131,750	−37,000	83,000
Rye	384,000	384,000								
Seeds:										
Hay and pasture	1,225,000	1,225,000								
Winter cover crop	3,050,000	3,050,000								
Sorghums, grain	36,290,000	44,460,000	−8,170,000			−8,170,000		−8,170,000	−890,000	4,890,000
Total	221,306,250	302,985,750	−81,679,500	−15,168,900		−96,848,400		−96,848,400	74,778,000	53,060,000
Total price support	941,910,250	1,102,351,750	−160,441,500	−110,618,900		−271,060,400	−3,042,500	−274,102,900	131,495,000	179,410,000
SUPPLY PROGRAM										
Fats and oils	2,375,000	2,375,000								
Feed for Government facilities	50,000	50,000								
Oils, vegetable	1,950,000	1,950,000								
Processed and packaged commodities	36,700,000	36,700,000								
Seeds, foundation	1,185,000	1,185,000								
Total supply	42,260,000	42,260,000								
FOREIGN PURCHASE PROGRAM										
Beef, Mexican frozen	3,900,000	3,900,000								
Total all programs	988,070,250	1,148,511,750	−160,441,500	−110,618,900		−271,060,400	−3,042,500	−274,102,900	131,495,000	179,410,000

[1] Includes $2,337,500 loan charge-offs (nonfund).

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SCHEDULE C–1.—*Commodity Credit Corporation: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year	Outstanding at end of year	Maximum outstanding during year
Authorized borrowing authority	$6,750,000,000	$6,750,000,000	$6,750,000,000	$6,750,000,000	$6,750,000,000	$6,750,000,000
Obligations against borrowing authority:						
Notes payable:						
Held by U. S. Treasury	3,193,000,000	2,711,000,000	2,555,000,000	3,000,000,000	2,469,000,000	3,500,000,000
Held by lending agencies	201,303	6,228,515		3,000,000		1,000,000
Total	3,193,201,303	2,717,228,515	2,555,000,000	3,003,000,000	2,469,000,000	3,501,000,000
Obligation to purchase loans held by lending agencies	443,313,396	1,096,028,437	223,200,000	600,000,000	297,950,000	800,000,000
Contingent liabilities, under outstanding purchase agreements	90,588,000	194,915,000	74,012,000	200,000,000	61,142,000	200,000,000
Other obligations	253,913,377	373,054,567	143,800,000	250,000,000	131,350,000	260,000,000
Total obligations against borrowing authority	3,981,016,076	4,381,226,519	2,996,012,000	4,053,000,000	2,959,442,000	4,761,000,000
Borrowing authority available to meet unforeseen program financial requirements	2,768,983,924	2,368,773,481	3,753,988,000	2,697,000,000	3,790,558,000	1,989,000,000

SCHEDULE C–2.—*Commodity Credit Corporation: Statement of loans receivable*

FISCAL YEAR 1950

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn	$455,900,458	$493,918,764	$50,473,265	$343,408,384	$1,634,381	$182,426	$554,120,766
Cotton	609,183,898	458,256,651	351,264,046	594,982,186	154,276	2,231	121,037,810
Peanuts	6,148,972	33,439,604	35,678,658		445,802		3,464,116
Rice	2,264	8,033,768	4,057,478	2,553,290	15,431		1,409,833
Tobacco	134,681,591	68,909,196	77,212,848	784,449		71,037	125,522,453
Wheat	40,307,361	662,753,987	164,836,676	471,514,633	1,554,909	39,904	65,115,226
Total	1,246,224,544	1,725,311,970	683,522,971	1,413,242,942	3,804,799	295,598	870,670,204
Designated nonbasic commodities: Potatoes	1,077,550	8,626,017	8,921,706		213,957	5,423	562,481
Other nonbasic commodities:							
Barley	12,668,463	28,899,835	12,941,981	19,184,792	290,075	1,315	9,150,135
Beans, dry edible	1,600,276	51,573,139	9,245,571	37,177,945	83,484	1,961	6,664,454
Cotton, American-Egyptian	157,215	1,004,918	138,145	157,215			866,773
Cottonseed		391,313	365,190	2,645	23		23,455
Flaxseed	1,597,856	35,343,477	2,424,916	25,617,375	273,623	620	8,624,799
Naval stores:							
Rosin	2,560,301	9,871,386	255,090	12,072,961	103,636		
Turpentine	260,318	1,104,081	307,199	1,057,200			
Oats	2,887,289	20,573,994	16,765,586	2,454,137	113,820	2,946	4,124,794
Peas, smooth, dry edible	2,338	2,309,877	63,443	2,138,163	2,733		107,876
Rye	215,488	1,007,968	76,838	537,465	10,413	174	598,566
Seeds: Hay and pasture		481,430	6,973	461,867	422		12,168
Sorghums, grain	40,604	100,079,691	1,090,553	91,382,832	85,240	12	7,561,658
Soybeans	420,175	24,040,427	23,029,775	185,157	27,808	87	1,217,775
Total	22,410,323	276,681,536	66,711,260	192,429,754	991,277	7,115	38,952,453
Total price support program	1,269,712,417	2,010,619,523	759,155,937	1,605,672,696	5,010,033	308,136	910,185,138
Storage facilities program	1,095	12,683,858	153,267				12,531,686
Loan to Secretary of Agriculture: For agricultural conservation purposes	7,000,000	25,000,000	17,000,000				15,000,000
Total all programs	1,276,713,512	2,048,303,381	776,309,204	1,605,672,696	5,010,033	308,136	937,716,824

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SCHEDULE C–2.—*Commodity Credit Corporation: Statement of loans receivable*—Continued

FISCAL YEAR 1951

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn	$554,120,766	$418,100,000	$341,887,139	$299,633,627			$330,700,000
Cotton	121,037,810	16,000,000	113,834,853	15,202,957			8,000,000
Peanuts	3,464,116	64,890,000	64,800,116				3,554,000
Rice	1,409,833	9,120,000	8,249,833	2,280,000			
Tobacco	125,522,453	80,592,315	80,395,380			$317,972	125,401,416
Wheat	65,115,226	531,140,000	299,015,226	260,100,000			37,140,000
Total	870,670,204	1,119,842,315	908,182,547	577,216,584		317,972	504,795,416
Designated nonbasic commodities:							
Potatoes	562,481		562,481				
Tung oil		502,000					502,000
Total	562,481	502,000	562,481				502,000
Other nonbasic commodities:							
Barley	9,150,135	24,750,000	13,750,000	15,780,135			4,370,000
Beans, dry edible	6,664,454	17,121,719	15,652,454	6,383,719			1,750,000
Cotton, American-Egyptian	866,773		150,195	716,578			
Cottonseed	23,455		23,344	111			
Flaxseed	8,624,799	15,900,000	15,900,000	8,624,799			
Naval stores:							
Rosin		2,480,000	1,908,000	572,000			
Turpentine		200,000	200,000				
Oats	4,124,794	8,507,000	8,765,794	3,400,000			466,000
Peas, smooth, dry edible	107,876		55,948	51,928			
Rye	598,566	2,032,0009	1,016,000	1,608,166			6,400
Seeds:							
Hay and pasture	12,168	9,500,000	8,726,392	705,776			80,000
Winter cover crop		9,100,000	600,000	8,000,000			500,000
Sorghums, grain	7,561,658	46,750,000	18,700,000	35,592,958			18,700
Soybeans	1,217,775	16,000,000	17,217,775				
Total	38,952,453	152,340,719	102,665,902	81,436,170			7,191,100
Total price support program	910,185,138	1,272,685,034	1,011,410,930	658,652,754		317,972	512,488,516
Storage facilities program	12,531,686	25,240,000	3,027,686				34,744,000
Loan to Secretary of Agriculture: For agricultural conservation purposes	15,000,000	40,750,000	32,000,000				23,750,000
Total all programs	937,716,824	1,338,675,034	1,046,438,616	658,652,754		317,972	570,982,516

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SCHEDULE C–2.—*Commodity Credit Corporation: Statement of loans receivable*—Continued

FISCAL YEAR 1952

Program	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired in settlement of loans	Transfers to accounts receivable	Write-offs	Loans outstanding at end of year
PRICE SUPPORT PROGRAM							
Basic commodities:							
Corn	$330,700,000	$360,000,000	$319,500,000	$155,200,000			$216,000,000
Cotton	8,000,000	300,000,000	118,900,000	1,600,000			187,500,000
Peanuts	3,554,000	57,750,000	58,679,000				2,625,000
Rice		9,280,000	8,816,000	464,000			
Tobacco	125,401,416	69,000,000	71,387,564			$2,337,500	120,676,352
Wheat	37,140,000	642,000,000	212,000,000	423,340,000			43,800,000
Total	504,795,416	1,438,030,000	789,282,564	580,604,000		2,337,500	570,601,352
Designated nonbasic commodities: Tung oil	502,000			502,000			
Other nonbasic commodities:							
Barley	4,370,000	24,750,000	10,450,000	10,990,000			7,680,000
Beans, dry edible	1,750,000	17,500,000	10,500,000	5,250,000			3,500,000
Cottonseed		10,200,000	8,925,000	1,275,000			
Flaxseed		10,600,000	10,600,000				
Naval stores:							
Rosin		10,560,000	7,920,000	2,640,000			
Turpentine		1,000,000	750,000	250,000			
Oats	466,000	9,645,000	5,354,000	4,067,000			690,000
Rye	6,400	1,536,000	1,152,000	384,000			6,400
Seeds:							
Hay and pasture	80,000	5,600,000	3,620,000	2,000,000			60,000
Winter cover crop	500,000	8,500,000	7,656,000	1,344,000			
Sorghums, grain	18,700	38,000,000	15,162,000	22,818,700			38,000
Soybeans		14,000,000	14,000,000				
Total	7,191,100	151,891,000	96,089,000	51,018,700			11,974,400
Total price support program	512,488,516	1,589,921,000	885,371,564	632,124,700		2,337,500	582,575,752
Storage facilities program	34,744,000	20,100,000	8,590,000				46,254,000
Loan to Secretary of Agriculture: For agricultural conservation purposes	23,750,000	23,750,000	23,750,000				23,750,000
Total all programs	570,982,516	1,633,771,000	917,711,564	632,124,700		2,337,500	652,579,752

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SCHEDULE C–3.—*Commodity Credit Corporation: Commodity inventories (cost value)*

FISCAL YEAR 1950

Program and commodity	Beginning inventory	Additions					Dispositions				Ending inventory
		Purchases	Collateral acquired [1]	Carrying charges	Other [1]	Total	Sales	Donations	Other	Total	
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn	$9,925,814	$172,675,427	$372,862,536	$55,075,561		$600,613,524	$103,193,647		$1,481,623	$104,675,270	$505,864,068
Cotton	49,160		600,208,746	32,711,236	[2] $55,646	632,975,628	52,787,864			52,787,864	580,236,924
Peanuts	10,431,077	82,189,545		1,134,996		83,324,541	93,147,946			93,147,946	607,672
Rice	44,714	7,796,656	2,578,064	665,249		11,039,969	8,065,362			8,065,362	3,019,321
Tobacco	952,477		782,475	5,416		787,891	977,760			977,760	762,608
Wheat	529,281,550	32,063,677	481,153,355	87,387,647	8,935,722	609,540,401	378,377,550			378,377,550	760,444,401
Total	550,684,792	294,725,305	1,457,585,176	176,980,105	8,991,368	1,938,281,954	636,550,129		1,481,623	638,031,752	1,850,934,994
Designated nonbasic commodities:											
Milk and butterfat:											
Butter	3,766,560	115,247,676		2,388,293		117,635,969	17,670,636	$4,279,608		21,950,244	99,452,285
Cheese		22,458,536		779,021		23,237,557	2,513,714	1,017,219		3,530,933	19,706,624
Milk, nonfat, dry	10,339,343	55,613,474		4,460,878		60,074,352	21,416,259	3,278,976		24,695,235	45,718,460
Potatoes	600,755	81,072,325		4,251,107		85,323,432	82,484,434	2,843,008		85,327,442	596,745
Wool	75,704,008	32,823,215		215,376		33,038,591	108,340,524			108,340,524	402,075
Total	90,410,666	307,215,226		12,094,675		319,309,901	232,425,567	11,418,811		243,844,378	165,876,189
Other nonbasic commodities:											
Barley	33,204,949	3,560,060	21,143,506	11,213,165	40,367	35,957,098	22,727,943			22,727,943	46,434,104
Beans, dry edible	39,807,152	2,146,366	38,296,725	3,909,793		44,352,884	4,470,155			4,470,155	79,689,881
Cotton, American-Egyptian	7,107		157,312	4,226		161,538					168,645
Cottonseed and products:											
Cottonseed		37,409,000	2,721	15,228,977		52,640,698	7,670,359		[2] 33,965,573	41,635,932	11,004,766
Cottonseed oil:											
Crude				464,200	[2] 18,121,127	18,585,327	17,598,473			17,598,473	986,854
Refined		3,389,346		35,883		3,425,229	1,855,771			1,855,771	1,569,458
Cottonseed meal				384,003	[2] 12,321,918	12,705,921	8,342,811			8,342,811	4,363,110
Cotton linters				442,768	[2] 3,522,528	3,965,296	79,945			79,945	3,885,351
Eggs	81,329,361	84,735,260		3,150,264		87,885,524	57,953,586	7,970,933		65,924,519	103,290,366
Flax, fiber	110,826			1,516		1,516	112,342			112,342	
Flaxseed	109,725,121	1,496,252	26,168,366	4,658,262	2,054	32,324,934	72,283,074			72,283,074	69,766,981
Fruit, dried	1,306,949	8,299,037		1,950,211		10,249,248	11,556,197			11,556,197	
Linseed oil	81,895,696	52,250,747		2,471,530		54,722,277	1,772,130			1,772,130	134,845,843
Naval stores:											
Rosin	17,017,620		12,072,961	264,246		12,337,207	235,106			235,106	29,119,721
Turpentine	1,856,066		1,057,200	76,285		1,133,485	1,772,132			1,772,132	1,217,419
Oats	7,780,929	928,832	3,041,654	2,536,755		6,507,241	3,544,188		57	3,544,245	10,743,925
Peas, smooth, dry edible	1,943,163	715,832	2,155,621	931,063		3,802,516	2,554,358			2,554,358	3,191,321
Rye	1,128,305	192,286	612,851	610,644		1,415,781	1,766,016			1,766,016	778,070
Seeds:											
Hay and pasture	144,898	214,665	464,873	21,649		701,187	80,079			80,079	766,006
Winter cover crop		329,483		110,367		439,850					439,850
Sorghums, grain	37,736,606	6,784,512	92,509,694	13,298,576	132,251	112,725,033	45,762,362			45,762,362	104,699,277
Soybeans	25,674,268	465,396	445,355	1,314,415	60,620	2,285,786	27,796,782			27,796,782	163,272
Sweetpotatoes		118,780		16,825		135,605	135,605			135,605	
Turkeys		3,448,935		40,484		3,489,419	3,489,419			3,489,419	
Total	440,669,016	206,484,789	198,128,839	63,136,107	34,200,865	501,950,600	293,558,833	7,970,933	33,965,630	335,495,396	607,124,220
Exchange commodities:											
Agricultural commodities					2,347,796	2,347,796	2,347,796			2,347,796	
Strategic and critical materials					128,036	128,036	128,036			128,036	
Total					[2] 2,475,832	2,475,832	[2] 2,475,832			2,475,832	
Total price support	1,081,764,474	808,425,320	1,655,714,015	252,210,887	45,668,065	2,762,018,287	1,165,010,361	19,389,744	35,447,253	1,219,847,358	2,623,935,403

[1] Nonfund transactions except loan collateral settlements of $50,041,319.

[2] Nonfund transactions.

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SCHEDULE C–3.—*Commodity Credit Corporation: Commodity inventories (cost value)*—Continued

FISCAL YEAR 1950—Continued

Program and commodity	Beginning inventory	Additions					Dispositions				Ending inventory
		Purchases	Collateral acquired [1]	Carrying charges	Other [1]	Total	Sales	Donations	Other	Total	
SUPPLY PROGRAM											
Fats and oils		$796,754		$20,350		$817,104	$817,104			$817,104	
Feed for Government facilities		73,946				73,946	73,946			73,946	
Grains	$13,571,406	137,634,012		3,819,616		141,453,628	154,735,260		$201,961	154,937,221	$87,813
Meat, Mexican canned	26,073,089			946,230	[2] $7,252,851	8,199,081	17,787,285			17,787,285	16,484,885
Oils, vegetable	464,083	15,224,303		1,388,708		16,613,011	16,402,194			16,402,194	674,900
Processed and packaged commodities	10,488,108	48,769,168		942,720		49,711,888	58,229,934			58,229,934	1,970,062
Seeds, foundation		1,051		50		1,101	791			791	310
Soybeans	170,835	10,833,090		8,373		10,841,463	11,011,845		453	11,012,298	
Sugar		19,934,116		24,963		19,959,079	19,959,079			19,959,079	
Liquidation activities				−239		−239	−239			−239	
Total supply	50,767,521	233,266,440		7,150,771	7,252,851	247,670,062	279,017,199		202,414	279,219,613	19,217,970
FOREIGN PURCHASE PROGRAM											
Beef, Mexican frozen		1,063,975		50		1,064,025	1,064,025			1,064,025	
Fats and oils		872,741				872,741	872,741			872,741	
Sugar		28,937,017		38,909		28,975,926	28,975,926			28,975,926	
Liquidation activities		−81,674		5,898		−75,776	−75,776			−75,776	
Total foreign purchase		30,792,059		44,857		30,836,916	30,836,916			30,836,916	
Total all programs	1,132,531,995	1,072,483,819	$1,655,714,015	[3] 259,406,515	52,920,916	3,040,525,265	1,474,864,476	$19,389,744	35,649,667	1,529,903,887	2,643,153,373

[1] Nonfund transactions except loan collateral settlements of $50,041,319.

[2] Nonfund transactions.

[3] Includes $3,871,002 depreciation.

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SCHEDULE C–3.—*Commodity Credit Corporation: Commodity inventories (cost value)*—Continued

FISCAL YEAR 1951

Program and commodity	Beginning inventory	Additions					Dispositions				Ending inventory
		Purchases	Collateral acquired[1]	Carrying charges	Other[1]	Total	Sales	Donations	Other[1]	Total	
PRICE SUPPORT PROGRAM											
Basic commodities:											
Corn	$505,864,068	$20,100,000	$299,633,627	$89,500,000		$409,233,627	$301,545,695			$301,545,695	$613,552,000
Cotton	580,236,924		15,202,957	3,892,876		19,095,833	599,332,757			599,332,757	
Peanuts	607,672	74,745,000		1,580,000		76,325,000	76,932,672			76,932,672	
Rice	3,019,321	14,760,000	2,280,000	855,000		17,895,000	20,565,321			20,565,321	349,000
Tobacco	762,608			22,878		22,878	785,486			785,486	
Wheat	760,444,401	52,500,000	260,100,000	92,150,000		404,750,000	383,094,401			383,094,401	782,100,000
Total	1,850,934,994	162,105,000	577,216,584	188,000,754		927,322,338	1,382,256,332			1,382,256,332	1,396,001,000
Designated nonbasic commodities:											
Honey		2,750,000		250,000		3,000,000	3,000,000			3,000,000	
Milk and butterfat:											
Butter	99,452,285	60,000,000		7,849,476		67,849,476	31,500,000	$58,500,000		90,000,000	77,301,761
Cheese	19,706,624	35,200,000		3,378,041		38,578,041	25,500,000	17,000,000		42,500,000	15,784,665
Milk, nonfat, dry	45,718,460	36,000,000		9,943,977		45,943,977	31,725,000	11,200,000		42,925,000	48,737,437
Potatoes	596,745	75,000,000		5,023,310		80,023,310	77,120,055	3,500,000		80,620,055	
Tung oil		337,400		1,400		338,800	338,800			338,800	
Wool	402,075			988		988	403,063			403,063	
Total	165,876,189	209,287,400		26,447,192		235,734,592	169,586,918	90,200,000		259,786,918	141,823,863
Other nonbasic commodities:											
Barley	46,434,104	1,100,000	15,780,135	7,448,761		24,328,896	25,763,000			25,763,000	45,000,000
Beans, dry edible	79,689,881	1,187,056	6,383,719	4,551,844		12,122,619	45,124,000			45,124,000	46,688,500
Cotton, American-Egyptian	168,645		716,578	11,184		727,762	896,407			896,407	
Cottonseed and products:											
Cottonseed	11,004,766		111	2,562,500		2,562,611	4,800,377		$8,767,000	13,567,377	
Cottonseed oil:											
Crude	986,854			144,126	$4,647,020	4,791,146	5,778,000			5,778,000	
Refined	1,569,458	3,630,606		9,936		3,640,542	5,210,000			5,210,000	
Cottonseed meal	4,363,110			176,602	3,220,288	3,396,890	7,760,000			7,760,000	
Cotton linters	3,885,351			499,957	899,692	1,399,649	5,285,000			5,285,000	
Eggs	103,290,366	27,116,039		4,819,811		31,935,850	51,110,149	23,955,267		75,065,416	60,160,800
Flaxseed	69,766,981		8,624,799	3,100,000		11,724,799	72,131,780			72,131,780	9,360,000
Linseed oil	134,845,843	34,287,000		2,975,000		37,262,000	17,358,000			17,358,000	154,749,843
Naval stores:											
Rosin	29,119,721		572,000	800,279		1,372,279	15,656,000			15,656,000	14,836,000
Turpentine	1,217,419			18,581		18,581	876,000			876,000	360,000
Oats	10,743,925	1,360,000	3,400,000	1,293,775		6,053,775	5,397,700			5,397,700	11,400,000
Peas, smooth, dry edible	3,191,321	3,773	51,928	526,180		581,881	2,583,702			2,583,702	1,189,500
Rye	778,070	256,000	1,608,166			1,864,166	2,642,236			2,642,236	
Seeds:											
Hay and pasture	766,006	535,264	705,776	21,954		1,262,994	829,000			829,000	1,200,000
Winter cover crop	439,850	2,284,614	8,000,000	300,536		10,585,150	597,500			597,500	10,427,500
Sorghums, grain	104,699,277	1,870,000	35,592,958	11,536,765		48,999,723	109,600,000			109,600,000	44,099,000
Soybeans	163,272						163,272			163,272	
Turkeys		2,672,000		22,000		2,694,000	2,694,000			2,694,000	
Total	607,124,220	76,302,352	81,436,170	40,819,791	8,767,000	207,325,313	382,256,123	23,955,267	8,767,000	414,978,390	399,471,143
Exchange commodities:											
Agricultural commodities					5,027,000	5,027,000	5,027,000			5,027,000	
Strategic and critical materials					1,333,000	1,333,000	1,333,000			1,333,000	
Total					6,360,000	6,360,000	[1] 6,360,000			6,360,000	
Total price support	2,623,935,403	447,694,752	658,652,754	255,267,737	15,127,000	1,376,742,243	1,940,459,373	114,155,267	8,767,000	2,063,381,640	1,937,296,006

[1] Nonfund transactions.

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SCHEDULE C–3.—*Commodity Credit Corporation: Commodity inventories (cost value)*—Continued

FISCAL YEAR 1951—Continued

Program and commodity	Beginning inventory	Additions					Dispositions				Ending inventory
		Purchases	Collateral acquired [1]	Carrying charges	Other [1]	Total	Sales	Donations	Other [1]	Total	
SUPPLY PROGRAM											
Cottonseed, American-Egyptian		$485,000		$17,500		$502,500					$502,500
Fats and oils		2,700,000				2,700,000	$2,700,000			$2,700,000	
Feed for Government facilities		50,000				50,000	50,000			50,000	
Grains	$87,813	5,250,000				5,250,000	5,337,813			5,337,813	
Meat, Mexican canned	16,484,885			600,000		600,000	17,084,885			17,084,885	
Oils, vegetable	674,900	2,500,000				2,500,000	3,174,900			3,174,900	
Processed and packaged commodities	1,970,062	22,711,020		250,000		22,961,020	24,931,082			24,931,082	
Seeds, foundation	310	1,000,000		9,000		1,009,000	1,009,310			1,009,310	
Soybeans		12,500,000				12,500,000	12,500,000			12,500,000	
Sugar		3,643,900				3,643,900	3,643,900			3,643,900	
Total supply	19,217,970	50,839,920		876,500		51,716,420	70,431,890			70,431,890	502,500
FOREIGN PURCHASE PROGRAM											
Beef, Mexican frozen		3,514,471				3,514,471	3,514,471			3,514,471	
Sugar		11,480,000		4,600		11,484,600	11,484,600			11,484,600	
Wool		90,000,000				90,000,000	90,000,000			90,000,000	
Total foreign purchase		104,994,471		4,600		104,999,071	104,999,071			104,999,071	
Total all programs	2,643,153,373	603,529,143	$658,652,754	[2] 256,148,837	$15,127,000	1,533,457,734	2,115,890,334	$114,155,267	$8,767,000	2,238,812,601	1,937,798,506

[1] Nonfund transactions.

[2] Includes $7,350,000 depreciation.

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SCHEDULE C–3.—*Commodity Credit Corporation: Commodity inventories (cost value)*

FISCAL YEAR 1952

Program and commodity	Beginning inventory	Additions				Dispositions			Ending inventory
		Purchases	Collateral acquired	Carrying charges	Total	Sales	Donations	Total	
PRICE SUPPORT PROGRAM									
Basic commodities:									
Corn	$613,552,000		$155,200,000	$87,250,000	$242,450,000	$324,704,000		$324,704,000	$531,298,000
Cotton			1,600,000	43,000	1,643,000	1,643,000		1,643,000	
Peanuts		$19,030,000		1,041,000	20,071,000	20,071,000		20,071,000	
Rice	349,000	1,156,000	464,000	105,000	1,725,000	2,074,000		2,074,000	
Wheat	782,100,000	53,000,000	423,340,000	108,919,000	585,259,000	359,100,000		359,100,000	1,008,259,000
Total	1,396,001,000	73,186,000	580,604,000	197,358,000	851,148,000	707,592,000		707,592,000	1,539,557,000
Designated nonbasic commodities:									
Honey		3,500,000		350,000	3,850,000	3,850,000		3,850,000	
Milk and butterfat:									
Butter	77,301,761	45,000,000		5,899,476	50,899,476	31,500,000	$67,000,000	98,500,000	29,701,237
Cheese	15,784,665	24,000,000		1,236,543	25,236,543	20,010,000	17,250,000	37,260,000	3,761,208
Milk, nonfat, dry	48,737,437	30,000,000		7,474,148	37,474,148	32,900,000	11,200,000	44,100,000	42,111,585
Tung oil		3,012,000	502,000		3,514,000	3,514,000		3,514,000	
Total	141,823,863	105,512,000	502,000	14,960,167	120,974,167	91,774,000	95,450,000	187,224,000	75,574,030
Other nonbasic commodities:									
Barley	45,000,000	1,100,000	10,990,000	6,010,000	18,100,000	21,600,000		21,600,000	41,500,000
Beans, dry edible	46,688,500		5,250,000	2,330,000	7,580,000	13,239,000		13,239,000	41,029,500
Cottonseed		51,000,000	1,275,000	5,125,000	57,400,000	57,400,000		57,400,000	
Eggs	60,160,800			1,598,850	1,598,850	46,590,750	15,168,900	61,759,650	
Flaxseed	9,360,000			342,000	342,000	9,702,000		9,702,000	
Linseed oil	154,749,843			2,104,000	2,104,000	96,772,000		96,772,000	60,081,843
Naval stores:									
Rosin	14,836,000		2,640,000	500,000	3,140,000	2,400,000		2,400,000	15,576,000
Turpentine	360,000		250,000	30,000	280,000	250,000		250,000	390,000
Oats	11,400,000	1,380,000	4,067,000	1,403,000	6,850,000	5,200,000		5,200,000	13,050,000
Peas, smooth, dry edible	1,189,500			168,500	168,500	713,000		713,000	645,000
Rye			384,000		384,000	384,000		384,000	
Seeds:									
Hay and pasture	1,200,000		2,000,000	35,000	2,035,000	1,225,000		1,225,000	2,010,000
Winter cover crop	10,427,500	252,000	1,344,000	447,500	2,043,500	3,050,000		3,050,000	9,421,000
Sorghums, grain	44,099,000	1,900,000	22,818,700	9,202,300	33,921,000	44,460,000		44,460,000	33,560,000
Total	399,471,143	55,632,000	51,018,700	29,296,150	135,946,850	302,985,750	15,168,900	318,154,650	217,263,343
Total price support	1,937,296,006	234,330,000	632,124,700	241,614,317	1,108,069,017	1,102,351,750	110,618,900	1,212,970,650	1,832,394,373
SUPPLY PROGRAM									
Cottonseed, American-Egyptian	502,500			17,500	17,500				520,000
Fats and oils		2,375,000			2,375,000	2,375,000		2,375,000	
Feed for Government facilities		50,000			50,000	50,000		50,000	
Oils, vegetables		1,950,000			1,950,000	1,950,000		1,950,000	
Processed and packaged commodities		36,700,000			36,700,000	36,700,000		36,700,000	
Seeds, foundation		1,175,000		10,000	1,185,000	1,185,000		1,185,000	
Total supply	502,500	42,250,000		27,500	42,277,500	42,260,000		42,260,000	520,000
Foreign purchase program: Beef, Mexican frozen		3,900,000			3,900,000	3,900,000		3,900,000	
Total all programs	1,937,798,506	280,480,000	[1] 632,124,700	241,641,817	1,154,246,517	1,148,511,750	110,618,900	1,259,130,650	1,832,914,373

[1] Includes $10,000,000 depreciation.

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SCHEDULE C–4.—*Commodity Credit Corporation: Analysis of surplus and results of Treasury appraisals*

[Oct. 17, 1933, to June 30, 1952]

PART 1—ANALYSIS OF SURPLUS

	Cumulative Oct. 17, 1933, to June 30, 1949	1950 fiscal year actual		1951 fiscal year estimate		1952 fiscal year estimate	
		Year	Cumulative	Year	Cumulative	Year	Cumulative
Net operating gain or loss (−), excluding cost of wartime consumer subsidy program	−$522,165,588	−$627,608,008	−$1,149,773,596	−$35,000,000	−$1,184,773,596	−$200,000,000	**−$1,384,773,596**
Adjustments for recovery of price support losses:							
Charges to reserve for postwar price support	500,000,000		500,000,000		500,000,000		500,000,000
Recovery from Secretary of the Treasury [1]	56,239,432		56,239,432		56,239,132		56,239,432
Net operating gain or loss (—), excluding cost of wartime consumer subsidy program	34,073,844	−627,608,008	−593,534,164	−35,000,000	−628,534,164	−200,000,000	−828,534,164
Cost of wartime consumer subsidy program	−2,101,956,519	−113,351	−2,102,069,870		−2,102,069,870		−2,102,069,870
Net restoration of capital from U. S. Treasury as determined by Treasury appraisals (see pt. 2):							
Under Delaware charter	1,897,367,544		1,897,367,544		1,897,367,544		1,897,367,544
Under Federal charter				493,698,457	493,698,457	339,538,033	833,236,490
Net surplus or deficit (−)	[2] −170,515,131	−627,721,359	−798,236,490	458,698,457	−339,538,033	139,538,033	−200,000,000

PART 2—RESULTS OF TREASURY APPRAISALS

Appraisal period	Restoration of capital impairment as determined by appraisal		Analysis of capital impairment	
	Cumulative	Appraisal period	CCC program and operating expenses, excluding wartime consumer subsidies	Wartime consumer subsidies
Under Delaware charter				
Oct. 17, 1933–Mar. 31, 1938	$94,285,405	$94,285,405	$94,285,405	
Year ending Mar. 31:				
1939	213,885,323	119,599,918	119,599,918	
1940	170,128,592	−43,756,731	−43,756,731	
1941	171,766,037	1,637,445	1,637,445	
1942	143,950,524	−27,815,513	−30,615,513	[3] $2,800,000
1943	143,950,524	[4]	[4]	[4]
1944	400,715,405	256,764,881	−151,657,230	408,422,111
15 months ending June 30, 1945 [5]	1,322,171,966	921,456,561	45,222,906	876,233,655
Year ending June 30:				
1946	1,964,004,046	641,832,080	−208,705,074	850,537,154
1947	1,946,310,554	−17,693,492	12,081,998	−29,775,490
1948	1,897,367,544	−48,943,010	−44,917,881	−4,025,129
Total under Delaware charter	1,897,367,544	1,897,367,544	−206,824,757	2,104,192,301
Net surplus, CCC programs and operating expenses			206,824,757	
Net impairment, wartime consumer subsidies				2,104,192,301
Under Federal charter				
Year ending June 30:				
1949	66,698,457	66,698,457	68,934,239	−2,235,782
1950 (estimate)	493,698,457	427,000,000	426,886,649	113,351
1951 (estimate)	833,236,490	339,538,033	339,538,033	
1952 (estimate)	1,033,236,490	200,000,000	200,000,000	
Total under Federal charter	1,033,236,490	1,033,236,490	1,035,358,921	−2,122,431
Net impairment, CCC programs and operating expenses			1,035,358,921	
Net surplus, wartime consumer subsidies (liquidation activities)				−2,122,431

[1] Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act of 1948 (Public Law 393, 80th Cong.).

[2] The Treasury appraisal established the capital impairment as $66,698,457. However, actual restoration was not effected until Sept. 6, 1950.

[3] Estimated amount applicable to appraisal period.

[4] The impairment of $39,436,885 for the appraisal period ending Mar. 31, 1943, was not restored until after the following year's appraisal and is included in the amount shown for 1944 appraisal period.

[5] The act of Mar. 8, 1938 (U. S. C., 1940 ed., supp. III, title 15, sec. 713–A–1), as amended by the act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period,

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COMMODITY CREDIT CORPORATION—Continued

Administrative Expenses, Commodity Credit Corporation—

Commodity Credit Corporation: Nothing in this chapter shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed [$16,350,000] *$20,200,000* shall be available for administrative expenses of the Corporation: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge [$66,698,457] indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury *in the amount of the capital impairment determined by the appraisal of June 30, 1950 (but not to exceed $427,000,000)*, pursuant to [section] *sections 1 and* 4 of the Act of March 8, 1938, as amended (15 U. S. C. 713a–*1*, 4). *(7 U. S. C. 1282, 1301, 1302, 1385, 1391c, 1421–1449, 1641–1642; 15 U. S. C. 712a, 713a6–9, 714–714o; 31 U. S. C. 841, 846–852, 866–868c, 869; 50 U. S. C. 1917; Public Law 471, approved Mar. 31, 1950; Public Law 561, approved June 16, 1950; Public Law 579, approved June 28, 1950; Department of Agriculture Appropriation Act, 1951.)*

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Limitation or estimate	$15,350,000	$16,350,000	$20,200,000
Unobligated balance, estimated savings	−66,879		
Total administrative expenses	15,283,121	16,350,000	20,200,000
Reimbursable Obligations			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations)	8,118,678	8,942,717	8,838,473
Rendered other appropriations (distributed by objects included in this schedule)	6,072,039	2,976,500	2,469,000
Total reimbursable obligations	14,190,717	11,919,217	11,307,473
Total	29,473,838	28,269,217	31,507,473
Deduct: Reimbursements rendered Department of Agriculture appropriations	8,118,678	8,942,717	8,838,473
Total obligations	21,355,160	19,326,500	22,669,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Price support program	$14,624,380	$15,353,000	$18,896,500
2. Storage facilities program	542,682	874,000	1,255,000
3. Commodity export program	20,070	48,500	48,500
4. Subsidy program (in liquidation)	95,989	74,500	
Total direct obligations	15,283,121	16,350,000	20,200,000
Reimbursable Obligations			
5. Agriculture supply program	5,709,147	2,500,000	2,000,000
6. Economic cooperation (surplus determinations)	150,194	144,500	137,000
7. Miscellaneous reimbursements	212,698	332,000	332,000
Total reimbursable obligations	6,072,039	2,976,500	2,469,000
Total obligations	21,355,160	19,326,500	22,669,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	4,180	3,795	4,671
Full-time equivalent of all other positions	23	23	23
Average number of all positions	4,059	3,721	4,535
Personal service obligations:			
Permanent positions	$15,062,065	$13,943,500	$16,740,230
Part-time and temporary positions	62,115	65,000	65,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	$58,381		$64,400
Payment above basic rates	456,259	$67,200	207,200
Total personal service obligations	15,638,820	14,075,700	17,076,830
Direct Obligations			
01 Personal services	10,653,175	11,632,370	15,042,000
02 Travel	535,602	535,000	585,000
03 Transportation of things	97,510	98,000	102,000
04 Communication services	304,540	316,300	328,000
05 Rents and utility services	784,313	808,000	936,370
06 Printing and reproduction	413,250	410,000	360,000
07 Other contractual services	147,663	150,850	161,250
Services performed by other agencies	2,105,128	2,148,880	2,414,480
08 Supplies and materials	226,537	230,000	245,000
09 Equipment	6,978	8,400	8,400
13 Refunds, awards, and indemnities	8,425	8,500	8,500
15 Taxes and assessments		3,700	9,000
Total direct obligations	15,283,121	16,350,000	20,200,000
Reimbursable Obligations			
01 Personal services	4,985,645	2,443,330	2,034,830
02 Travel	210,193	97,200	75,000
03 Transportation of things	37,900	18,000	15,860
04 Communication services	122,986	65,360	53,600
05 Rents and utility services	340,680	187,400	166,000
06 Printing and reproduction	61,520	26,710	19,910
07 Other contractual services	86,240	66,000	35,800
Services performed by other agencies	140,500	30,500	30,500
08 Supplies and materials	86,375	42,000	37,500
Total reimbursable obligations	6,072,039	2,976,500	2,469,000
Total obligations	21,355,160	19,326,500	22,669,000

FARM CREDIT ADMINISTRATION

Salaries and Expenses, Farm Credit Administration, Department of Agriculture—

For necessary expenses, including [not to exceed $5,000 for attendance at meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted;] library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed $20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833)[; purchase of one passenger motor vehicle (for replacement only) for use in the District of Columbia and elsewhere; garage rental in the District of Columbia; payment of actual transportation and other necessary expenses and not to exceed $10 per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration, except that such expenditures shall not exceed $10,000; examination of corporations, banks, associations, and institutions operated, supervised, or regulated by the Farm Credit Administration $585,000.]; *$580,000*, together with not to exceed $2,325,000 of [collections] *receipts* from [Federal] Farm Credit agencies [of assessments and charges], to be advanced [by transfer and counter warrant] to this appropriation, to cover the cost of [Farm Credit Administration] *supervision*, facilities, examinations, and other services rendered to such agencies; [$2,910,000] *$2,905,000*. *(12 U. S. C. 636; Department of Agriculture Appropriation Act, 1951.)*

Appropriated 1951, **$585,000** Estimate 1952, [a] **$580,000**

[a] Excludes $300 for activities transferred in the estimates to "Salaries and expenses, Office of Information, Department of Agriculture." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$500,000	$585,000	$580,000
Advanced from collections (administrative expenses and refunds)	2,198,976	2,325,000	2,325,000
Total available for obligation	2,698,976	2,910,000	2,905,000
Unobligated balance, estimated savings	−22,509		
Savings under sec. 1214		−5,000	
Obligations incurred	2,676,467	2,905,000	2,905,000
Comparative transfer from "Research and Marketing Act of 1946, Department of Agriculture"	29,960		

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FARM CREDIT ADMINISTRATION—Continued

Salaries and Expenses, Farm Credit Administration, Department of Agriculture—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−$371	−$300	
Total direct obligations	2,706,056	2,904,700	$2,905,000
Reimbursable Obligations			
Reimbursements for services performed	86,327		
Total obligations	2,792,383	2,904,700	2,905,000

PROGRAM AND PERFORMANCE

The Farm Credit Administration provides a coordinated credit system for agriculture through Farm Credit banks and corporations which make credit available to farmers and farmers' cooperatives. It also provides research and technical assistance to farmers' cooperatives.

The Administration obtains its funds for administrative expenses from two sources, (*a*) direct appropriation and (*b*) assessments against Farm Credit banks and corporations. The distribution is determined by comprehensive cost analysis and is in proportion to the services rendered.

1. *Supervision and examination of and facilities and services to Farm Credit banks and corporations.*—This consists of supervision and annual examination of: (*a*) 12 Federal land banks (wholly farmer owned), (*b*) 12 production credit corporations (wholly Government-owned), (*c*) 13 banks for cooperatives (mixed ownership), (*d*) 12 Federal intermediate credit banks (wholly Government-owned), (*e*) one Federal Farm Mortgage Corporation (wholly Government-owned), (*f*) 1,230 national farm loan associations, and (*g*) 500 production credit associations. In addition, facilities and services are furnished, such as preparation and distribution of reports, preparation and submission of budgets, custody of collateral for bonds and debentures, credit research, development of appraisal standards and policies, development and distribution of information on farm credit problems, and assistance to the various banks and corporations in arranging their financing and investments.

2. *Research and technical assistance, including facilities and services to farmers' cooperatives.*—Research studies relating to the operations of farmers' cooperative associations are conducted, and technical assistance is given to these associations. The program seeks to improve the methods of operation and practices of cooperative associations. The Administration works closely with State and Federal agricultural research and extension groups and participates in farm cooperative conferences called by agricultural colleges and similar agencies.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations	$2,198,976	$2,325,000	$2,325,000
2. Research and technical assistance, including facilities and services to farmers' cooperatives	507,080	579,700	580,000
Total direct obligations	2,706,056	2,904,700	2,905,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Supervision and examination of and facilities and services to Farm Credit banks and corporations	$86,327		
Total obligations	2,792,383	$2,904,700	$2,905,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	495	485	474
Average number of all employees	468	478	469
Personal service obligations:			
Permanent positions	$2,351,542	$2,487,200	$2,478,101
Part-time and temporary positions	422		
Regular pay in excess of 52-week base	9,172		9,699
Payment above basic rates	1,355		
Payments to other agencies for reimbursable details	16,053		
Total personal service obligations	2,378,544	2,487,200	2,487,800
Direct Obligations			
01 Personal services	2,305,122	2,487,200	2,487,800
02 Travel	249,446	260,600	260,600
03 Transportation of things	2,796	2,000	2,000
04 Communication services	18,333	23,000	23,000
05 Rents and utility services	11,593	12,000	12,000
06 Printing and reproduction	68,259	78,000	78,000
07 Other contractual services	7,977	17,700	17,700
Services performed by other agencies	18,766		
08 Supplies and materials	16,078	14,000	13,500
09 Equipment	7,686	10,000	10,000
15 Taxes and assessments		200	400
Total direct obligations	2,706,056	2,904,700	2,905,000
Reimbursable Obligations			
01 Personal services	73,422		
02 Travel	10,139		
03 Transportation of things	19		
04 Communication services	2,095		
06 Printing and reproduction	201		
07 Other contractual services	25		
08 Supplies and materials	426		
Total reimbursable obligations	86,327		
Total obligations	2,792,383	2,904,700	2,905,000

SOURCES OF FUNDS

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Direct appropriation from U. S. Treasury	$500,000	$585,000	$580,000
Advanced from "Administrative expenses and refunds, Farm Credit Administration," for cost of facilities, examination, and supervision of:			
Federal land banks	1,219,544	1,320,100	1,218,700
Banks for cooperatives	232,027	238,400	267,000
Federal Farm Mortgage Corporation	167,732	131,500	111,300
Federal intermediate credit banks	248,152	269,900	327,400
Production credit corporations	232,581	246,900	252,800
Joint stock land banks, production credit associations, and general agents' offices	98,940	118,200	147,800
Total available for obligation	2,698,976	2,910,000	2,905,000
Unobligated balance, estimated savings	−22,509		
Savings under sec. 1214		−5,000	
Obligations incurred	2,676,467	2,905,000	2,905,000
Comparative transfer from "Research and Marketing Act of 1946, Department of Agriculture"	29,960		
Comparative transfer to "Salaries and expenses, Office of Information, Department of Agriculture"	−371	−300	
Total direct obligations	2,706,056	2,904,700	2,905,000
Reimbursable Obligations			
Reimbursements for services performed	86,327		
Total obligations	2,792,383	2,904,700	2,905,000

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Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,653,299	$3,550,144	$4,326,474
Payments received from non-Federal sources:			
Collections of principal and interest	492,347	735,000	735,000
Proceeds from rents of property under foreclosure proceedings	117,350	116,350	93,950
Sale of properties		660,000	
Total available for obligation	4,262,996	5,061,494	5,155,424
Balance available in subsequent year	−3,550,144	−4,326,474	−4,444,924
Total obligations	712,852	735,020	710,500

PROGRAM AND PERFORMANCE

Investments are made in the capital stock of the 13 banks for cooperatives, and loans are made to cooperative associations indebted to the fund to facilitate the collection of such indebtedness (12 U. S. C. 1134b, 1141d).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Maintenance of foreclosed property	$12,852	$35,020	$10,500
2. Loans to cooperative associations	700,000	700,000	700,000
Total obligations	712,852	735,020	710,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services (maintenance of foreclosed property)	$12,852	$35,020	$10,500
16 Investments and loans (loans to cooperative associations)	700,000	700,000	700,000
Total obligations	712,852	735,020	710,500

AGRICULTURAL MARKETING REVOLVING FUND

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Interest on loans	$31,456	$30,000	$30,000
Gain on sales of acquired security or collateral	1,000	456,063	
Total income	32,456	486,063	30,000
Expense: Losses and charge-offs	3,611	105,000	
Net income or loss (−) before adjustment of valuation allowances	28,845	381,063	30,000
Adjustment of valuation allowances	3,776	105,000	
Net income for the year	32,621	486,063	30,000
Retained earnings beginning of year	13,646,192	13,678,813	14,164,876
Retained earnings end of year	13,678,813	14,164,876	14,194,876

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on hand and in bank	$52,562		
Cash on deposit in Treasury:			
Special deposits	149		
Available for loans and investments	3,550,144	$4,326,474	$4,444,924
Total current assets	3,602,855	4,326,474	4,444,924
Investments in capital stock:			
District banks for cooperatives	118,500,000	118,500,000	118,500,000
Central Bank for Cooperatives	60,000,000	60,000,000	60,000,000
Total investments	178,500,000	178,500,000	178,500,000

Statement of financial condition—Continued

	1950 actual	1951 estimate	1952 estimate
Loans receivable:			
Cooperative associations	$1,159,082	$1,155,082	$1,151,082
Less allowances for losses	96,542	96,542	96,542
Net loans receivable	1,062,540	1,058,540	1,054,540
Acquired security or collateral	783,581	497,314	412,864
Less allowances for losses	5,842	5,842	5,842
Net acquired security or collateral	777,739	491,472	407,022
Other assets:			
Notes and accounts reported to the Comptroller General of the United States for collection	74,524,974	74,169,974	73,774,974
Less allowances for losses	74,524,974	74,169,974	73,774,974
Net other assets			
Total assets	183,943,134	184,376,486	184,406,486
Liabilities:			
Current liabilities:			
Deferred and undistributed credits	52,711		
Total liabilities	52,711		
Investment of U. S. Government:			
Principal of fund:			
Appropriations	500,000,000	500,000,000	500,000,000
Cumulative grants, subsidies, and contributions	−329,788,390	−329,788,390	−329,788,390
	170,211,610	170,211,610	170,211,610
Retained earnings	13,678,813	14,164,876	14,194,876
Total investment of U. S. Government	183,890,423	184,376,486	184,406,486
Total liabilities and investment of U. S. Government	183,943,134	184,376,486	184,406,486

Analysis of deficit

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Cumulative grants, subsidies, and contributions:			
Stabilization loans	$328,999,010	$328,999,010	$328,999,010
Drought relief	789,380	789,380	789,380
Total cumulative grants, subsidies, and contributions	329,788,390	329,788,390	329,788,390
Deduct undivided profits:			
Balance at beginning of the year	13,646,192	13,678,813	14,164,876
Net income for the year	32,621	486,063	30,000
Balance end of year	13,678,813	14,164,876	14,194,876
Total deficit end of year	316,109,577	315,623,514	315,593,514

Annual indefinite, special account:

Administrative Expenses and Refunds, Farm Credit Administration, Department of Agriculture—

Appropriated (estimate) 1951, **$2,325,000** Estimate 1952, **$2,325,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,672,780	$2,325,000	$2,325,000
Prior year balance available	677,585	1,036,686	1,125,636
Refunds from "Salaries and expenses, Farm Credit Administration," applicable to prior years	84,463	171,445	
Total available for obligation	3,434,828	3,533,131	3,450,636
Balance available in subsequent year	−1,036,686	−1,125,636	−1,125,636
Total obligations	2,398,142	2,407,495	2,325,000

PROGRAM AND PERFORMANCE

The Farm Credit Administration is authorized to estimate annually the cost of examination and administrative supervision of the banks, corporations, and other organizations under its jurisdiction and to assess on an equi-

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FARM CREDIT ADMINISTRATION—Continued

Annual indefinite, special account—Continued

Administrative Expenses and Refunds, Farm Credit Administration, Department of Agriculture—Continued

table basis and collect in advance such estimated cost. The amounts so collected are made available to the "Salaries and expenses" appropriation of the Administration. Any excess of collections over costs properly chargeable to each organization assessed is refunded to the assessed organization (12 U. S. C. 832, Public Law 146, 81st Cong.).

OBLIGATIONS BY ACTIVITIES

Administrative expenses and refunds—1950, $2,398,142; 1951, $2,407,495; 1952, $2,325,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Advances to "Salaries and expenses, Farm Credit Administration"	$2,260,000	$2,325,000	$2,325,000
Refunds to Farm Credit banks and corporations	138,142	82,495	
Total obligations	2,398,142	2,407,495	2,325,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and Marketing Act of 1946, title II, Department of Agriculture."
"Working Fund, Agriculture, General."

Total, Farm Credit Administration, general and special appropriations:

Appropriated 1951, **$2,910,000** Estimate 1952, **$2,905,000**

FEDERAL FARM MORTGAGE CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Loans receivable outstanding, June 30:			
Amount	$52,855,627	$40,688,627	$31,683,627
Number	62,030	50,075	40,875
Repayments of loans receivable	$17,098,637	$12,167,000	$9,005,000
Realization from security or collateral	$230,323	$149,600	$142,800
Operating income	$3,067,553	$2,338,100	$1,811,300
Operating expense	$1,641,183	$1,440,600	$1,233,700
Capital stock outstanding, June 30	$10,000	$10,000	$10,000
Earned surplus, June 30	$49,029,069	$41,094,469	$42,571,569

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Farm Mortgage Corporation was established for the following purposes: (1) To provide funds for the making of loans to farmers by the Land Bank Commissioner, (2) to make funds available to the Federal land banks to assist them in their financing during periods of emergency, and (3) to make loans to joint stock land banks. The Commissioner's lending authority expired July 1, 1947 (12 U. S. C. 1020 et seq.).

Authorized capital stock of $200,000,000 was subscribed to by the Governor of the Farm Credit Administration on behalf of the United States. Under subsequent statutory authority, the Corporation repaid $199,990,000 into a revolving fund in the Treasury of the United States. This amount was paid into the surplus fund of the United States Treasury in accordance with the Department of Agriculture Appropriation Act, 1951.

With the approval of the Secretary of the Treasury, the Corporation has authority to issue and have outstanding at any one time bonds not to exceed $500,000,000, which are unconditionally guaranteed both as to principal and interest by the United States.

The services and facilities of the Farm Credit Administration, Federal land banks, and national farm loan associations are utilized to carry out the functions of the Corporation.

ANALYSIS OF BUDGET PROGRAM

Budgetary requirements of the Corporation for the fiscal year 1952 depend upon the rate of liquidation of its assets. Liquidation during fiscal 1950 and the estimated repayment of loans for fiscal 1951 and 1952 are reflected in statements A and C.

Administrative expenses.—These expenses represent reimbursements to the Federal land banks for services performed as agent of the Corporation, payment to the United States Treasury and Federal Reserve banks for expenses in handling bond transactions and checking accounts for the Corporation, cost of audit by the General Accounting Office, and miscellaneous items. Total administrative expenses for fiscal year 1950 were $1,421,219 and these expenses for the fiscal years 1951 and 1952 are estimated at $1,280,000 and $1,100,000, respectively.

FINANCIAL REVIEW

Fiscal year 1950 operations resulted in a net budgetary receipt of $18,800,744. Fiscal 1951 and 1952 operations are expected to reflect net budgetary receipts of $12,574,200 and $9,714,000, respectively.

Income and expenses.—Operating income for the fiscal year 1950 amounted to $3,067,553, and it is expected that $2,338,100 and $1,811,300 will be realized in 1951 and 1952, respectively. The resulting net income, after adjustment of valuation allowances and other additions, amounts to $3,368,038 in 1950 and will be about $2,065,400 in 1951 and $1,477,100 in 1952. Expenses, exclusive of charge-offs, for fiscal year 1950 were $1,641,183; comparable expenses for 1951 and 1952 are estimated to be $1,440,600 and $1,233,700, respectively.

Assets and liabilities.—Mortgage loans, purchase money mortgages, sales contracts, etc., outstanding as of June 30, 1950, amounted to $52,855,627 and are estimated at June 30, 1951 and 1952, at $40,688,627 and $31,683,627, respectively. The Corporation had funds on deposit with the United States Treasury for the liquidation of all matured bonds held by the public at June 30, 1950, amounting to $841,400, and matured interest thereon of $100,415.

Investment of United States Government.—Capital stock has been reduced to $10,000. It is not contemplated that there will be a further reduction. Earned surplus at June 30, 1950, amounted to $49,029,069 and is estimated at June 30, 1951 and 1952, at $41,094,469 and $42,571,569, respectively. The Corporation declared and paid into the general fund of the Treasury during 1950 dividends amounting to $17,000,000.

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STATEMENT A.—*Federal Farm Mortgage Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Loans receivable	$171,429					
Acquired security or collateral	65,025		$46,000		$46,000	
		$236,454		$46,000		$46,000
To expenses (statement B):						
Interest expense:						
Bonds held by U. S. Treasury	151					
Other	37,302		29,100		22,400	
Administrative expenses	1,421,219		1,280,000		1,100,000	
Facilities and services furnished and examinations made by Farm Credit Administration central office	175,800		131,500		111,300	
Miscellaneous	6,711					
		1,641,183		1,440,600		1,233,700
To retirement of borrowings and capital:						
Retirement of bonds held by U. S. Treasury	500,000					
Retirement of bonds held by public	346,500		210,000		158,000	
		846,500		210,000		158,000
To dividend payment to U. S. Treasury		17,000,000		10,000,000		
To increase in working capital:						
Cash in U. S. Treasury checking account		954,244		2,364,200		9,556,000
Other working capital items				593,900		
Total funds applied		20,678,381		14,654,700		10,993,700
FUNDS PROVIDED						
By realization of assets:						
Repayments of principal of loans receivable	17,098,637		12,167,000		9,005,000	
Sale of acquired security or collateral (statement B)	230,323		149,600		142,800	
		17,328,960		12,316,600		9,147,800
By income (statement B):						
Interest earned on loans receivable	3,039,944		2,324,000		1,803,000	
Other income	27,609		14,100		8,300	
		3,067,553		2,338,100		1,811,300
By decrease in working capital:						
Cash in U. S. Treasury checking account						
Other working capital items		281,868				34,600
Total funds provided		20,678,381		14,654,700		10,993,700
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease of cash in U. S. Treasury checking account		−$954,244		−$2,364,200		−$9,556,000
Less:						
Retirement of bonds held by U. S. Treasury	$500,000					
Retirement of bonds held by public	346,500		$210,000		$158,000	
Dividend payment to U. S. Treasury	17,000,000		10,000,000			
		17,846,500		10,210,000		158,000
Net effect on budgetary expenditures		−18,800,744		−12,574,200		−9,714,000

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STATEMENT B.—*Federal Farm Mortgage Corporation: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Interest earned on loans receivable	$3,039,944		$2,324,000		$1,803,000	
Other income	27,609		14,100		8,300	
Total income (statement A)		$3,067,553		$2,338,100		$1,811,300
Expenses:						
Interest expense:						
Bonds held by U. S. Treasury	151					
Other	37,302		29,100		22,400	
Administrative expenses	1,421,219		1,280,000		1,100,000	
Facilities and services furnished and examinations made by Farm Credit Administration central office	175,800		131,500		111,300	
Miscellaneous	6,711					
Total expenses before charge-offs (statement A)	1,641,183		1,440,600		1,233,700	
Loans receivable charged off	−2,431					
Total expenses		1,638,752		1,440,600		1,233,700
Net income before adjustment of allowances for losses and other additions		1,428,801		897,500		577,600
Net increase (−) or decrease in allowances for losses		1,750,456		1,052,000		790,700
Net income from lending operations		3,179,257		1,949,500		1,368,300
Income from sale of acquired security:						
Proceeds of sales (statement A)	230,323		149,600		142,800	
Book value of acquired security sold	41,542		33,700		34,000	
Net income from sale of acquired security		188,781		115,900		108,800
Net income for the year		3,368,038		2,065,400		1,477,100
ANALYSIS OF EARNED SURPLUS						
Balance at beginning of fiscal year		$62,661,031		$49,029,069		$41,094,469
Net income for the year (above)		3,368,038		2,065,400		1,477,100
Balance before adjustments		66,029,069		51,094,469		42,571,569
Dividend payment to U. S. Treasury		17,000,000		10,000,000		
Balance at end of fiscal year		49,029,069		41,094,469		42,571,569

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STATEMENT C.—*Federal Farm Mortgage Corporation: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash with U. S. Treasury	$2,388,939	$3,343,183	$5,707,383	$15,253,383
Loans receivable (schedule C–2)	69,780,404	52,855,627	40,688,627	31,683,627
Less allowance for losses	8,125,405	6,368,874	5,318,374	4,524,174
Net	61,654,999	46,486,753	35,370,253	27,159,453
Accounts and notes receivable	405,436	350,838	354,538	353,338
Accrued interest on loans receivable	1,276,947	968,311	754,111	591,811
Acquired security or collateral	32,489	55,972	68,272	80,272
Less allowance for losses	1,397	7,472	5,972	9,472
Net	31,092	48,500	62,300	70,800
Prepaid expenses and other assets	102,890	67,033	56,633	56,533
Total assets	65,860,303	51,264,618	42,305,218	43,495,318
LIABILITIES				
Accounts payable:				
Matured interest on bonds held by public	126,978	100,415	84,415	72,415
Other	11,249	13,285	8,485	8,785
Total	138,227	113,700	92,900	81,200
Accrued liabilities	33,639	35,255	10,055	6,955
Trust and deposit liabilities	1,320,748	1,232,558	465,458	351,258
Bonds payable (schedule C–1): Held by public, matured principal	1,187,900	841,400	631,400	473,400
Deferred credits and other liabilities	8,758	2,636	936	936
Total liabilities	2,689,272	2,225,549	1,200,749	913,749
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing: Bonds held by U. S. Treasury—unmatured principal (schedule C–1)	500,000			
Non-interest-bearing:				
Capital stock: U. S. Government	10,000	10,000	10,000	10,000
Earned surplus	62,661,031	49,029,069	41,094,469	42,571,569
Total non-interest-bearing investment	62,671,031	49,039,069	41,104,469	42,581,569
Total investment of U. S. Government	63,171,031	49,039,069	41,104,469	42,581,569
Total	65,860,303	51,264,618	42,305,218	43,495,318

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FARM CREDIT ADMINISTRATION—Continued

SCHEDULE C–1.—*Federal Farm Mortgage Corporation: Position with respect to borrowing authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Bonds outstanding at end of year (statement C)	$841,400	$631,400	$473,400
Maximum balance of bonds outstanding during year	1,187,900	841,400	631,400
Balance of borrowing authority available	498,812,100	499,158,600	499,368,600
Authorized borrowings	500,000,000	500,000,000	500,000,000

SCHEDULE C–2.—*Federal Farm Mortgage Corporation: Status of loans receivable*

[As of June 30, 1949 and 1950]

	June 30, 1949	June 30, 1950
First mortgage loans:		
Number:		
Current	27,759	22,700
Delinquent	2,402	2,314
Total	30,161	25,014
Unpaid principal	$26,237,848	$20,278,771
Second mortgage loans:		
Number:		
Current	39,126	30,403
Delinquent	4,093	3,731
Total	43,219	34,134
Unpaid principal	$39,258,728	$29,215,258
Purchase money mortgages, contracts, etc.:		
Number:		
Current	3,159	2,567
Delinquent	302	315
Total	3,461	2,882
Unpaid principal	$4,122,065	$3,234,451
Other items: Amount [1]	$161,763	$127,147
Total:		
Number:		
Current	70,044	55,670
Delinquent	6,797	6,360
Total	76,841	62,030
Amount	$69,780,404	$52,855,627

[1] Includes extensions, loans in foreclosure, and loans in suspense. Number not available.

Administrative Expenses, Federal Farm Mortgage Corporation—

Federal Farm Mortgage Corporation: Not to exceed [$1,280,000] *$1,100,000* (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020–1020h); and said total sum shall be exclusive of services and facilities furnished and examinations made by the Farm Credit Administration central office, interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: *Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed $500,000,000. (*Department of Agriculture Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$1,500,000	$1,280,000	$1,100,000
Unobligated balance, estimated savings	−78,781		
Total administrative expenses	1,421,219	1,280,000	1,100,000

OBLIGATIONS BY ACTIVITIES

Payment for administrative services—1950, $1,421,219; 1951, $1,280,000; 1952, $1,100,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Payment for services received:			
Federal land banks	$1,408,391	$1,273,500	$1,094,200
Federal Reserve banks	761	630	500
Treasury of the United States	1,367	1,370	800
General Accounting Office audit expense	10,700	4,500	4,500
Total administrative expenses	1,421,219	1,280,000	1,100,000

Federal Farm Mortgage Corporation, Excess Capital Stock, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$199,990,000	$199,990,000	
Balance available in subsequent year	−199,990,000		
Carried to surplus fund, Public Law 759		−199,990,000	
Total obligations			

FEDERAL INTERMEDIATE CREDIT BANKS

[Submitted under the Government Corporations Control Act]

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Loans and discounts closed	$1,519,628,273	$1,624,251,000	$1,702,409,000
Consolidated debentures issued and other borrowings	772,055,000	948,883,000	1,062,288,000
Interest earned on loans and discounts	11,176,088	11,380,000	12,132,000
Cost of borrowed money	8,142,007	8,676,000	9,276,000
Administrative expenses	1,357,020	1,496,000	1,496,000
Interest income from investments (United States securities)	1,110,165	1,095,000	1,097,000
Net income available for reserves, franchise taxes, and surplus	2,804,641	2,072,200	2,168,400
Franchise tax payable	393,660	261,800	285,900
Net worth at June 30	98,500,196	100,310,596	102,193,096

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Purpose and Financial Organization

The 12 Federal intermediate credit banks serve as banks of discount for agriculture and do not make loans directly to individuals or accept deposits of funds otherwise than as collateral security. Each bank operates under the direction of a board of directors, composed of the members of the district farm credit board and is supervised by the Intermediate Credit Commissioner, who is responsible to the Governor of the Farm Credit Administration. (12 U. S. C. 1021–22; 640b and 640d.)

The Government's present capital investment in the banks is $60,000,000, consisting of $5,000,000 of paid-in capital for each of the 12 banks. Paid-in surplus of $500,000, supplied to one of the banks in June 1948 out of the revolving fund of $40,000,000 was returned to the revolving fund in June 1950 (12 U. S. C. 1131i (e)).

Analysis of Budget Program

Lending activities.—The demand upon these banks for credit continues at a high level. The volume of loans and discounts expected in 1952 is 4.8 percent over the estimated amount for 1951 and 12 percent over the volume handled in 1950. Among factors contributing to the current trend are continued high production costs, an increasing number of loans to new borrowers offered to the banks, prospects for larger carry-overs, and renewals resulting from unfavorable crop yields in some areas, and reduced prices for some commodities in 1949 and 1950.

Financing activities.—To finance their lending operations during 1952, the banks expect to issue $1,000,788,000 of consolidated collateral trust debentures and to borrow $61,500,000 from commercial banks for short periods. The United States assumes no liability for the debentures or other obligations of the Federal intermediate credit banks (12 U. S. C. 1043).

Administrative expenses.—These expenses, which are paid out of income, amounted to $1,357,020 in 1950 and are estimated at $1,496,000 for 1951 and $1,496,000 for 1952.

Financial Review

Income.—Interest income from loans and discounts, United States securities, and other sources was $12,298,337 in 1950 and is estimated at $12,486,100 for 1951 and $13,240,100 for 1952. On June 30, 1950, the loan and discount rate of each bank was 2 percent per annum (2½ percent in Puerto Rico). No changes in rates are contemplated in 1951 or 1952 unless rates in the money markets change materially. Net income, which was $2,804,641 in 1950, is expected to be $2,072,200 in 1951 and $2,168,400 in 1952.

Interest costs.—Interest and other costs on borrowed money were $8,142,007 in 1950 and are estimated to be $8,676,000 in 1951 and $9,276,000 in 1952. The average cost of money obtained through sales of debentures was 1.53 percent per annum in 1950 and is expected to be 1.6 percent in 1951 and 1952. Interest costs are affected by general money market conditions, and rates are subject to considerable fluctuation.

Earned surplus.—The distribution of net income of the banks is prescribed by law (12 U. S. C. 1072). Out of such income, $1,230,000 was transferred to reserve for contingencies in 1950, and it is expected that $1,025,000 will be transferred in both 1951 and 1952. A 25-percent franchise tax of $393,660 was paid in 1950, and payments of $261,800 and $285,900 are anticipated in 1951 and 1952. Total franchise taxes paid by the banks from organization to June 30, 1950, aggregate $8,013,182. The balance of net income each year is carried to unreserved surplus. The total earned surplus is retained in the system as contemplated by law. These surplus reserves, together with paid-in capital, form the capital structure on which the issuance of securities is based.

Loans and discounts.—Loans and discounts outstanding on June 30, 1950, amounted to $591,189,290. No loss to the intermediate credit banks on these loans and discounts is in prospect. It is estimated that loans and discounts outstanding will amount to $633,030,290 on June 30, 1951, and $680,028,290 on June 30, 1952.

Investments.—The banks held $45,730,791 (par value $45,254,000) of United States securities at June 30, 1950, and it is estimated that such holdings will be $45,193,591 at June 30, 1951, and $45,155,891 at June 30, 1952. These investments are an important factor in enabling the banks to obtain funds in the investment markets at reasonable rates. They are used from time to time as collateral for debentures and to secure short-term bank borrowings.

Liabilities.—Unmatured consolidated debentures and notes payable outstanding, which account for all except about 1 percent of the banks' liabilities, totaled $552,425,000 on June 30, 1950, and are expected to increase to $594,835,000 on June 30, 1951, and to $643,018,000 on June 30, 1952.

Investment of United States Government.—No change in the amount of paid-in capital funds invested in the banks is contemplated in either 1951 or 1952, although in 1950 their debt-to-capital ratio reached the highest level in the history of the system. Should additional capital be required to enable the banks to meet the credit needs of eligible borrowers, the revolving fund of $40,000,000 in the United States Treasury, established for that purpose, is available for subscription to additional capital stock or paid-in surplus by the Governor of the Farm Credit Administration (with the approval of the Secretary of the Treasury).

Borrowing authority.—The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times its surplus and paid-in capital (12 U. S. C. 1041). The ratio of outstanding debentures and notes payable to capital and surplus of the system was 5.6 to 1 on June 30, 1950, and reached an all-time high of 6.5 to 1 during 1950. The point at which buyer resistance may develop, with resulting higher interest costs, will depend to a considerable extent upon the money markets and general economic conditions affecting agriculture.

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STATEMENT A.—*Federal Intermediate Credit Banks: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Crop, livestock, and commodity loans and discounts	$1,519,628,273		$1,624,251,000		$1,702,409,000	
Investment in United States securities	191,878,695		128,440,800		128,940,600	
		$1,711,506,968		$1,752,691,800		$1,831,349,600
To expenses (statement B):						
Interest expense: Interest and other costs on borrowed money	8,142,007		8,676,000		9,276,000	
Administrative expenses	1,357,020		1,496,000		1,496,000	
Facilities and services furnished and examinations made by Farm Credit Administration central office	258,975		269,900		327,400	
		9,758,002		10,441,900		11,099,400
To retirement of borrowings and distribution of surplus:						
Debentures held by the public		781,550,000		840,023,000		952,605,000
Notes payable held by the public		43,600,000		66,500,000		61,500,000
Franchise tax payable		393,660		261,800		285,900
To repayment of surplus subscription, U. S. Treasury		500,000		----------		----------
To increase in working capital:						
Cash in U. S. Treasury checking accounts		28,069		----------		----------
Other working capital items		524,448		4,364,967		3,105,000
Total funds applied		2,547,861,147		2,674,283,467		2,859,944,900
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of crop, livestock, and commodity loans and discounts	1,572,041,419		1,582,410,000		1,655,411,000	
Sale of United States securities (statement B)	191,457,348		129,000,000		129,000,000	
		1,763,498,767		1,711,410,000		1,784,411,000
By income (statement B):						
Interest income:						
On loans and discounts	11,176,088		11,380,000		12,132,000	
On United States securities	1,110,165		1,095,000		1,097,000	
Other	12,084		11,100		11,100	
Other income	9,043		5,800		5,800	
		12,307,380		12,491,900		13,245,900
By borrowings:						
Debentures from the public		727,055,000		887,383,000		1,000,788,000
Notes payable		45,000,000		61,500,000		61,500,000
By decrease in working capital: Cash in U. S. Treasury checking accounts		----------		1,498,567		----------
Total funds provided		2,547,861,147		2,674,283,467		2,859,944,900
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures: Increase (−) or decrease of cash in U. S. Treasury checking accounts		−$28,069		$1,498,567		----------
Net increase (−) or decrease in investments United States securities (par value)		−600,400		500,000		----------
General and special account expenditures: Repayment of surplus subscription to U. S. Treasury revolving fund		−500,000		----------		----------
Net effect on budgetary expenditures		−1,128,469		1,998,567		----------

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STATEMENT B.—*Federal Intermediate Credit Banks: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Interest income:						
On loans and discounts	$11,176,088		$11,380,000		$12,132,000	
On United States securities	1,110,165		1,095,000		1,097,000	
Other	12,084		11,100		11,100	
Total		$12,298,337		$12,486,100		$13,240,100
Other income		9,043		5,800		5,800
Total income before amortization (statement A)		12,307,380		12,491,900		13,245,900
Amortization of discount on securities		36,142		22,000		21,700
Total income		12,343,522		12,513,900		13,267,600
Expenses:						
Interest and other costs on borrowed money	8,142,007		8,676,000		9,276,000	
Administrative expenses	1,357,020		1,496,000		1,496,000	
Other expenses: Facilities and services furnished and examinations made by Farm Credit Administration central office	258,975		269,900		327,400	
Total expenses before nonfund charges (or credits (−)) (statement A)	9,758,002		10,441,900		11,099,400	
Accounts and notes receivable charged off	390		400		400	
Total expenses		9,758,392		10,442,300		11,099,800
Net income before adjustment of allowances for losses and other additions		2,585,130		2,071,600		2,167,800
Net decrease in allowances for losses		648		600		600
Net income before other additions		2,585,778		2,072,200		2,168,400
Other additions—income from sale of United States securities:						
Proceeds of sales (statement A)	191,457,348		129,000,000		129,000,000	
Book value of securities sold	191,238,485		129,000,000		129,000,000	
Income from sales of United States securities		218,863				
Net income for year		2,804,641		2,072,200		2,168,400

ANALYSIS OF EARNED SURPLUS

Reserve for contingencies:						
Balance at beginning of fiscal year		$10,820,000		$12,050,000		$13,075,000
Increase (or decrease (−)) during year		1,230,000		1,025,000		1,025,000
Balance at end of fiscal year		12,050,000		13,075,000		14,100,000
Unreserved surplus:						
Balance at beginning of fiscal year		25,269,215		26,450,196		27,235,596
Net income for year		2,804,641		2,072,200		2,168,400
Balance before adjustments		28,073,856		28,522,396		29,403,996
Franchise tax payable to United States Treasury		−393,660		−261,800		−285,900
Adjustment of reserve for contingencies		−1,230,000		−1,025,000		−1,025,000
Balance at end of fiscal year		26,450,196		27,235,596		28,093,096
Total earned surplus		38,500,196		40,310,596		42,193,096

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STATEMENT C.—*Federal Intermediate Credit Banks: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks	$12,355,273	$11,179,448	$16,157,655	$18,919,155
With U. S. Treasury	1,470,498	1,498,567		
Total	13,825,771	12,678,015	16,157,655	18,919,155
Investments: United States securities—par value	44,653,600	45,254,000	44,754,000	44,754,000
Premium or discount (−) on United States securities	400,839	476,791	439,591	401,891
Total	45,054,439	45,730,791	45,193,591	45,155,891
Loans and discounts (schedule C-2): Crop, livestock, and commodity loans and discounts	643,602,436	591,189,290	633,030,290	680,028,290
Accounts and notes receivable	463,291	825,335	301,235	501,235
Accrued interest:				
On United States securities	138,350	139,089	140,602	140,602
On crop, livestock, and commodity loans and discounts	4,495,779	4,379,853	4,596,267	4,851,013
Other	1,857	2,263	1,036	990
Total	4,635,986	4,521,205	4,737,905	4,992,605
Land, structures, and equipment	416,297	424,926	433,585	438,511
Less portion charged off as depreciation	416,297	424,926	433,585	438,511
Net				
Prepaid expenses and other assets	358,135	364,754	378,654	396,854
Less allowance for losses	4,963	4,315	3,715	3,115
Net	353,172	360,439	374,939	393,739
Total assets	707,935,095	655,305,075	699,795,615	749,990,915
LIABILITIES				
Accounts payable:				
United States Treasury, franchise tax	260,666	393,660	261,800	285,900
Matured interest on debentures	364	506		
Other	216,133	242,470	234,376	244,476
Total	477,163	636,636	496,176	530,376
Accrued liabilities:				
Interest on borrowed money	3,624,905	2,605,945	2,993,713	3,076,904
Other	218,388	230,943	231,875	236,884
Total	3,843,293	2,836,888	3,225,588	3,313,788
Trust and deposit liabilities:				
United States Treasury, Federal taxes withheld	5,399	1,913	2,625	2,675
Other	828,730	435,098	433,086	438,036
Total	834,129	437,011	435,711	440,711
Debentures and notes payable held by the public (schedule C-1):				
Unmatured debentures	598,440,000	543,925,000	591,335,000	639,518,000
Matured debentures	30,000	50,000		
Notes payable	7,100,000	8,500,000	3,500,000	3,500,000
Total	605,570,000	552,475,000	594,835,000	643,018,000
Deferred and undistributed credits	104,301	109,136	80,636	83,036
Other liabilities	516,994	310,208	411,908	411,908
Total liabilities	611,345,880	556,804,879	599,485,019	647,797,819
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	60,000,000	60,000,000	60,000,000	60,000,000
Paid-in surplus	500,000			
Earned surplus:				
Reserve for contingencies	10,820,000	12,050,000	13,075,000	14,100,000
Unreserved surplus	25,269,215	26,450,196	27,235,596	28,093,096
Total earned surplus	36,089,215	38,500,196	40,310,596	42,193,096
Total investment of U. S. Government	96,589,215	98,500,196	100,310,596	102,193,096
Total	707,935,095	655,305,075	699,795,615	749,990,915

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SCHEDULE C–1.—*Federal Intermediate Credit Banks: Position of banks with respect to borrowing authority*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Balance of obligations outstanding at end of year (statement C)	$552,475,000	$594,835,000	$643,018,000
Maximum balance of obligations outstanding during year	635,805,000	626,820,000	661,130,000
Balance of borrowing authority available	349,197,000	376,286,000	360,801,000
Authorized borrowings	985,002,000	1,003,106,000	1,021,931,000

SCHEDULE C–2.—*Federal Intermediate Credit Banks: Status of loans and discounts*

[As of June 30, 1949, and 1950]

	June 30, 1949		June 30, 1950	
	Number	Amount	Number	Amount
Crop, livestock, and commodity loans and discounts:				
Production credit associations:				
Current	247,262	$505,908,617	251,212	$512,077,980
Delinquent	3,890	6,678,262	2,593	3,302,996
Total production credit associations	251,152	512,586,879	253,805	515,380,976
Other agricultural credit corporations:				
Current	8,214	60,565,179	9,023	57,244,156
Delinquent	245	2,416,499	142	992,469
Total other agricultural credit corporations	8,459	62,981,678	9,165	58,236,625
Banks for cooperatives:				
Current	52	67,387,802	20	16,980,115
Delinquent				
Total banks for cooperatives	52	67,387,802	20	16,980,115
Cooperative associations:				
Current	1	646,077	1	591,574
Delinquent				
Total cooperative associations	1	646,077	1	591,574
Total loans and discounts:				
Current	255,529	634,507,675	260,256	586,893,825
Delinquent	4,135	9,094,761	2,735	4,295,465
Total loans and discounts	259,664	643,602,436	262,991	591,189,290

Administrative Expenses, Federal Intermediate Credit Banks—

Federal intermediate credit banks: Not to exceed $1,496,000 (to be computed on an accrual basis) of the funds of the banks shall be available for administrative expenses and services performed for the banks by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest. (*Department of Agriculture Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$1,398,000	$1,496,000	$1,496,000
Unobligated balance, estimated savings	−40,980		
Total administrative expenses	1,357,020	1,496,000	1,496,000

OBLIGATIONS BY ACTIVITIES

Discounting agricultural paper for, and making loans to, production credit associations, agricultural credit corporations, commercial banks, banks for cooperatives, and other financing institutions—1950, $1,357,020; 1951, $1,496,000; 1952, $1,496,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

OBJECT CLASSIFICATION	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	287	293	293
Full-time equivalent of all other positions	9	11	11
Average number of all employees	269	297	287
Salaries and wages:			
Permanent positions	$987,489	$1,103,800	$1,099,576
Temporary and part-time positions	35,101	40,500	40,500
Regular pay in excess of 52-week base	3,810		4,224
Overtime compensation	2,712	5,700	5,700
Adjustment of accrued annual leave	12,400		
Total salaries and wages	1,041,512	1,150,000	1,150,000
Directors' expense	26,993	35,000	35,000
Travel expense	25,876	31,300	31,300
Communication services	12,162	13,000	13,000
Rents and utility services	92,173	100,600	100,600
Printing, binding, and office supplies	25,291	23,900	23,900
Depreciation of equipment	24,356	12,400	12,400
General agents' expense	71,484	81,300	81,300
General Accounting Office audit expense	13,112	10,500	10,500
Miscellaneous	24,061	38,000	38,000
Total administrative expenses	1,357,020	1,496,000	1,496,000

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FARM CREDIT ADMINISTRATION—Continued

Miscellaneous

Federal Intermediate Credit Banks, Revolving Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$39,500,000	$40,000,000	$40,000,000
Retirement of investment in a Federal intermediate credit bank's paid-in surplus	500,000		
Total available for obligation	40,000,000	40,000,000	40,000,000
Balance available in subsequent year	−40,000,000	−40,000,000	−40,000,000
Total obligations			

PROGRAM AND PERFORMANCE

This revolving fund is available for investment in capital stock and paid-in surplus of the Federal intermediate credit banks (12 U. S. C. 1131i (e)).

PRODUCTION CREDIT CORPORATIONS

[Submitted under the Government Corporation Control Act]

Program Highlights

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1950 actual	1951 estimate	1952 estimate
Number of production credit associations	502	501	500
Number of associations completely owned by farmers and stockmen	134	200	300
Number of farmer stockholders	461,000	481,000	500,000
Number of loans made	282,693	305,000	320,000
Amount of loans made	$968,000,000	$1,050,000,000	$1,140,000,000
Capital stock owned by farmers and stockmen	$67,193,000	$73,500,000	$79,000,000
Accumulated reserves of associations	$61,127,000	$67,500,000	$73,000,000
Capital stock of associations owned by production credit corporations	$18,066,000	$13,785,000	$10,470,000

Purpose and Financial Organization

The production credit system provides permanent short-term credit facilities on a cooperative basis for farmers and stockmen. The system includes in each of the 12 farm credit districts a production credit corporation established to organize, provide supplemental capital for, and supervise the local production credit associations which are the lending cooperatives. The capital stock of the production credit corporations is provided from the revolving fund of $90,000,000 in the United States Treasury. The paid-in capital of the corporations, $42,235,000 at June 30, 1950, and most of their surplus are invested in class A stock of production credit associations and in United States bonds. Each of the 12 corporations operates within its own financial structure under its district board of directors (12 U. S. C. 1131 et seq.). The corporations are supervised by the Production Credit Commissioner who is responsible to the Governor of the Farm Credit Administration.

Analysis of Budget Program

Organizing, providing supplemental capital for, and supervising production credit associations.—Production credit associations have been established to serve all the continental United States and Puerto Rico. A typical association serves six counties. Many associations have one or more field offices in addition to their main offices. The principal factor governing administrative expenses is the supervision of these associations. This is aimed at: (1) sound, constructive, and dependable credit service to farmers; (2) efficient and economical operations of the local associations; (3) convenient service throughout the associations' territories; and (4) an adequate financial structure and eventual complete local ownership for each association.

A complete annual credit review including examination of the outstanding loans is made of each association. This analysis of outstanding loans and lending policies and procedures forms the basis for working with associations on maintenance of sound credit, avoidance of undue losses, means for providing adequate service, and provides training in analysis of loans. The credit review has grown in complexity due to increases in credit losses in recent years, and a greater number of loans requiring special supervisory attention. One of the important problems expected in 1952 is to provide sound credit for required agricultural production without contributing to inflationary tendencies.

The corporations conduct periodic operating reviews and audits of the associations. These assure the maintenance of proper efficiency, accounting standards, and control of funds. The corporations are required to prescribe association loan policies, interest rates and reserves; approve certain classes of loans and dividend payments; approve association officers, directors, and their compensation.

An important objective is to have all associations on a self-supporting basis. From an income standpoint the initial phases have been substantially accomplished, however, the corporations must give continued attention to prevent any reversal and, in some cases, to improve the level of net operating income. The corporations work with associations to develop a strong capital structure and adequate reserves through determination of each association's needs; devising ways and means for obtaining the capital needs from among the membership and, where appropriate, increasing income from loans or reducing expenses. By these means the corporations had been enabled to reduce their investment in class A stock of associations from $90,000,000 in 1934 to $18,066,000 at June 30, 1950. At that date, 134 of the 502 associations were completely owned by farmers and stockmen. There is expected to be a further net reduction in the investment of the corporations in association capital stock of $4,281,000 in 1951 and $3,315,000 in 1952. By June 30, 1952, it is estimated that 300 associations will be completely locally owned.

Administrative expenses of the 12 corporations amounted to $1,338,715 in 1950 and are estimated at $1,358,000 for 1951 and $1,358,000 for 1952.

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Financial Review

The Government's capital investment, all of which is noninterest bearing, in the production credit corporations is expected to be reduced to $36,235,000 by a payment of $3,000,000 in 1951 and $3,000,000 in 1952 to the revolving fund. The surpluses of the corporations, aggregating $16,801,372 at June 30, 1950, safeguard the Government's investment in their capital stock and directly influence the amount of paid-in capital required. Since 1949, by reason of a special payment of $30,000,000 into the surplus fund of the Treasury in that year and a corresponding reduction in their investments, the income of the corporations has not been sufficient to defray all expenses. The net loss in 1950 was $339,291 and is estimated at $533,900 and $518,100 for 1951 and 1952, respectively. The earned surpluses of the 12 corporations are expected to aggregate $15,749,372 at June 30, 1952.

Purchases and sales of securities estimated for 1951 and 1952 result primarily from the continued reduction of the corporations' liability under bond repurchase agreements with the associations.

Statement A.—*Production Credit Corporations: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Investment in class A stock of production credit associations	$915,000		$850,000		$850,000	
Investment in United States securities:						
Repurchased at par value from production credit associations under repurchase agreement	9,234,100		22,700,000		16,150,000	
Other securities purchased	2,450,462		450,000			
Total acquisition of assets		$12,599,562		$24,000,000		$17,000,000
To expenses (statement B):						
Administrative expenses	1,338,715		1,358,000		1,358,000	
Facilities and services furnished and examinations made by Farm Credit Administration central office	243,400		246,900		252,800	
Miscellaneous	247					
Total applied to expense		1,582,362		1,604,900		1,610,800
To retirement of capital: Return of U. S. Government investment to U. S. Treasury		4,000,000		3,000,000		3,000,000
To increase in working capital		121,983				12,900
Total funds applied		18,303,907		28,604,900		21,623,700
FUNDS PROVIDED						
By realization of assets:						
Retirement of class A stock investment in production credit associations	7,843,650		5,131,000		4,165,000	
Sale of United States securities:						
To production credit associations at par value under repurchase agreement	661,700		850,000		850,000	
Other sales (statement B)	8,760,272		21,237,000		15,497,000	
Total realization of assets		17,265,622		27,218,000		20,512,000
By income:						
Interest on United States securities	957,025		1,011,000		1,030,000	
Dividends on class A stock of production credit associations	8,525		2,100		1,200	
Assessments for credit examinations of production credit associations	69,401		74,000		77,400	
Miscellaneous	3,334		2,900		3,100	
Total income (statement B)		1,038,285		1,090,000		1,111,700
By decrease in working capital				296,900		
Total funds provided		18,303,907		28,604,900		21,623,700

EFFECT ON BUDGETARY EXPENDITURES

Net increase (—) or decrease in investments in United States securities (par value)	—$2,479,600	—$1,063,000	$197,000
General and special account expenditures:			
Return of U. S. Government investment to U. S. Treasury revolving fund	—4,000,000	—3,000,000	—3,000,000
Net credit in general and special accounts	—4,000,000	—3,000,000	—3,000,000
Net effect on budgetary expenditures	—6,479,600	—4,063,000	—2,803,000

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STATEMENT B.—*Production Credit Corporations: Statement of income, expense, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Interest and dividends:						
Interest on United States securities	$957,025		$1,011,000		$1,030,000	
Dividends on class A stock of production credit associations	8,525		2,100		1,200	
Total		$965,550		$1,013,100		$1,031,200
Other income:						
Assessments for credit examinations of production credit associations	69,401		74,000		77,400	
Miscellaneous	3,334		2,900		3,100	
Total		72,735		76,900		80,500
Total income (statement A)		1,038,285		1,090,000		1,111,700
Expenses:						
Administrative expenses	1,338,715		1,358,000		1,358,000	
Facilities and services furnished and examinations made by Farm Credit Administration central office	243,400		246,900		252,800	
Miscellaneous	247					
Total expenses before amortization (statement A)	1,582,362		1,604,900		1,610,800	
Amortization of premium on securities	19,184		19,000		19,000	
Total expenses		1,601,546		1,623,900		1,629,800
Net income (or loss (—)) before other additions		−563,261		−533,900		−518,100
Other additions—income from sale of United States securities:						
Proceeds of other sales (statement A)	8,760,272		21,237,000		15,497,000	
Book value of other sales	8,536,302		21,237,000		15,497,000	
Income from sales of United States securities		223,970				
Net income (or loss (—)) for year		−339,291		−533,900		−518,100

ANALYSIS OF EARNED SURPLUS

Balance at beginning of fiscal year	$17,140,663	$16,801,372	$16,267,472
Net income (or loss (—)) for the year (above)	−339,291	−533,900	−518,100
Balance at end of fiscal year	16,801,372	16,267,472	15,749,372

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STATEMENT C.—*Production Credit Corporations: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash on hand and in banks	$672,215	$833,714	$536,314	$568,214
Investments:				
Class A stock of production credit associations	24,994,500	18,065,850	13,784,850	10,469,850
United States securities, par value [1]	37,352,250	39,831,850	40,894,850	40,697,850
Premium or discount (—) on United States securities	231,409	219,185	200,185	181,185
Total	37,583,659	40,051,035	41,095,035	40,879,035
Total investments	62,578,159	58,116,885	54,879,885	51,348,885
Accounts receivable	20,492	23,310	15,510	8,010
Accrued interest: On United States securities	111,380	123,750	128,150	126,850
Land, structures and equipment	198,831	197,089	197,870	197,870
Less portion charged off as depreciation	198,831	197,089	197,870	197,870
Net				
Prepaid expenses and other assets	257,737	201,872	199,272	190,772
Total assets	63,639,983	59,299,531	55,759,131	52,242,731
LIABILITIES				
Accounts payable	7,079	5,818	4,418	4,418
Accrued liabilities:				
General Accounting Office audit expense	3,062	4,635	4,500	4,500
Annual leave	230,494	228,034	223,911	223,911
Salaries	15,960	17,333	17,691	19,291
Total	249,516	250,002	246,102	247,702
Trust and deposit liabilities:				
U. S. Treasury, Federal taxes withheld	3,756	5,193	4,141	4,166
Production credit associations	2,140	1,081	987	987
Miscellaneous	1,325	754	700	775
Total	7,221	7,028	5,828	5,928
Other liabilities	504	311	311	311
Total liabilities	264,320	263,159	256,659	258,359
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	46,235,000	42,235,000	39,235,000	36,235,000
Earned surplus	17,140,663	16,801,372	16,267,472	15,749,372
Total investment of U. S. Government	63,375,663	59,036,372	55,502,472	51,984,372
Total	63,639,983	59,299,531	55,759,131	52,242,731

[1] Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1949, $84,919,350; 1950, $76,346,950; 1951, $54,496,950; and 1952, $39,196,950.

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FARM CREDIT ADMINISTRATION—Continued

PRODUCTION CREDIT CORPORATIONS—Continued

Administrative Expenses, Production Credit Corporations—

Production credit corporations: Not to exceed $1,358,000 (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. (*Department of Agriculture Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$1,348,000	$1,358,000	$1,358,000
Unobligated balance, estimated savings	−9,285		
Total administrative expenses	1,338,715	1,358,000	1,358,000

OBLIGATIONS BY ACTIVITIES

Organizing, providing supplemental capital for, and supervising production credit associations—1950, $1,338,715; 1951, $1,358,000; 1952, $1,358,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	206	206	205
Full-time equivalent of all other positions	5	5	5
Average number of all employees	182	179	176
Salaries and wages:			
Permanent positions	$923,927	$930,237	$932,213
Temporary and part-time positions	28,350	28,106	28,106
Regular pay in excess of 52-week base	3,494		3,524
Overtime compensation	95		
Adjustment of accrued annual leave	8,907		
Total salaries and wages	964,773	958,343	963,843
Directors' expense	31,340	37,500	37,500
Travel expense	184,429	194,000	191,500
Communication services	15,358	15,600	15,600
Rents and utility services	45,265	45,000	45,000
Printing, binding, and office supplies	18,275	17,000	17,000
Depreciation of equipment	1,265	8,500	6,500
General agents' expense	60,303	63,000	63,000
General Accounting Office audit expense	5,617	4,500	4,500
Taxes	1,372	1,700	1,700
Miscellaneous	10,718	12,857	11,857
Total administrative expenses	1,338,715	1,358,000	1,358,000

Farm Credit Administration, Revolving Fund, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$43,765,000	$47,765,000	$50,765,000
Retirement of investments in production credit corporations' capital stock	4,000,000	3,000,000	3,000,000
Total available for obligation	47,765,000	50,765,000	53,765,000
Balance available in subsequent year	−47,765,000	−50,765,000	−53,765,000
Total obligations			

PROGRAM AND PERFORMANCE

This revolving fund is available for the capitalization of the production credit corporations (12 U. S. C. 1131b).

DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

FEDERAL LAND BANKS

Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund, Office of the Secretary, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$125,000,000	$125,000,000	
Balance available in subsequent year	−125,000,000		
Carried to surplus fund, Public Law 759		−125,000,000	
Total obligations			

BANKS FOR COOPERATIVES

The Farm Credit Act of 1933, as amended, provides that capital funds required by the banks for cooperatives would be obtained from the revolving fund of the Agricultural Marketing Act (12 U. S. C. 1134b–1134i) and from cooperatives obtaining loans from the banks (12 U. S. C. 1134k). Present provisions of the law (12 U. S. C. 1134k) make it mandatory that capital stock in the bank for cooperatives owned by a cooperative association which has paid its indebtedness to the bank be retired and canceled upon request by the association. Because of this requirement the amount of capital stock in the banks owned by farmers' cooperatives ordinarily varies with the amount of loans outstanding and has never constituted more than a comparatively small part of the capital needs of the banks. As of June 30, 1950, stock owned by cooperatives and deposits of cooperatives in the guaranty fund totaled $14,085,900 or only 7.31 percent of the total capital stock of the banks.

The desirability of eventual ownership of the banks for cooperatives by the agricultural cooperatives of the country has been recognized for a number of years. After long consideration a bill to accomplish this objective was introduced in both Houses during the Eightieth Congress. Hearings were held by both Houses and the bill reported out by the House Committee on Agriculture. No final action was taken on the bill by the Eightieth Congress. A similar bill was introduced in the House of Representatives during the Eighty-first Congress and passed by the House of Representatives, but no final action was taken by the Senate. This proposed legislation provided for the eventual retirement of the capital stock in the banks owned by the Federal Government through (1) the purchase of stock by cooperatives in relation to the amount of interest paid on loans from the banks, (2) the issuance of stock in the form of patronage dividends, and (3) the direct sale of stock to cooperatives.

BANKS FOR COOPERATIVES

Combined statement of condition—June 30, 1950

Assets:			
Cash			$21,621,222
U. S. Government securities (par $42,788,000)			43,466,993
Loans to cooperative associations		$244,552,932	
Less reserve		3,150,015	
			241,402,917
Other assets		7,426,849	
Less reserve		2,414,314	
			5,012,535
Total assets			311,503,667
Liabilities and capital:			
Unmatured debentures outstanding			30,000,000
Notes payable—Federal intermediate credit banks			16,980,115
Other notes payable			18,950,000
Other liabilities			861,706
Capital:			
Privately owned capital:			
Capital stock		14,085,900	
Earned surplus:			
Legal reserve	$984,262		
Reserve for contingencies	449,811		
Unreserved surplus	2,378,419		
		3,812,492	
			17,898,392
Investment of U. S. Government:			
Capital stock		178,500,000	
Earned surplus:			
Legal reserve	12,472,964		
Reserve for contingencies	5,700,189		
Unreserved surplus	30,140,301		
		48,313,454	
			226,813,454
Total			311,503,667

Total, Department of Agriculture, general and special appropriations:

Appropriated 1951, **$906,165,939** Estimate 1952, **$993,043,560**
Appropriated (adjusted) 1951, **$906,264,514**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
RESEARCH AND MARKETING ACT OF 1946								
Research and Marketing Act of 1946, Department of Agriculture.	----------	----------	----------	----------	----------	5	----------	For use by technical assistants where public transportation is inadequate or not available in supervising, directing, and carrying out the research and marketing service work authorized by the Research and Marketing Act.
BUREAU OF AGRICULTURAL ECONOMICS								
Salaries and expenses, Bureau of Agricultural Economics:								
Economic investigations	2	$2,800	2	$800	$2,000	11	$200	For use of research specialists engaged in field work on farm management and land use problems at various points throughout the United States.
Crop and livestock estimates	9	12,600	9	3,600	9,000	26	300	For use of statisticians in charge of the preparation of crop and livestock estimates in important agricultural areas.
Total, Bureau of Agricultural Economics	11	15,400	11	4,400	11,000	37	500	
AGRICULTURAL RESEARCH ADMINISTRATION								
OFFICE OF ADMINISTRATOR								
Salaries and expenses, Office of Administrator, Agricultural Research Administration.	----------	----------	----------	----------	----------	8	----------	For transportation of the Research Administrator and members of his staff on official business in the District of Columbia, and for use of officials in supervising and inspecting the maintenance and operation of the Agricultural Research Center, Beltsville, Md., an area of approximately 11,700 acres.
RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS								
Research on strategic and critical agricultural materials, Department of Agriculture.	----------	----------	----------	----------	----------	4	----------	For use by technical workers and their assistants in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stock Piling Act.
RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA								
Research on agricultural problems of Alaska, Department of Agriculture.	----------	----------	----------	----------	----------	1	----------	For use of director and technical assistants in connection with planning and carrying forward the research program on agricultural problems of Alaska.
OFFICE OF EXPERIMENT STATIONS								
Salaries and expenses, experiment stations, Agricultural Research Administration.	----------	----------	----------	----------	----------	2	----------	Director and other employees of Federal Experiment Station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying out the various lines of research throughout the island.
BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS								
Salaries and expenses, human nutrition and home economics, Agricultural Research Administration.	----------	----------	----------	----------	----------	1	----------	For travel by officials of the Bureau to enable personnel to operate more adequately at the sites of various projects carried on by the Bureau at the Agricultural Research Center.
BUREAU OF ANIMAL INDUSTRY								
Salaries and expenses, animal industry, Agricultural Research Administration:								
Animal research	6	8,400	6	2,400	6,000	39	----------	Travel by officials of field experiment stations in surrounding territory and the more remote parts of stations on work relating to animal research.
Animal disease control and eradication.	73	102,200	73	29,200	73,000	586	----------	Travel to farms, ranches, and other premises in the field; and to establishments producing anti-hog-cholera serum and hog-cholera virus, ports of entry, and other points in urban areas on regulatory work.
Meat inspection	6	8,400	6	2,400	6,000	61	----------	Travel by inspectional personnel to abattoirs and meat-packing plants in urban centers, including the field station in the District of Columbia, in carrying out the provisions of laws relating to the Federal inspection of meat and meat food products.
Eradication of foot-and-mouth disease.	(1)	----------	(1)	----------	----------	[1] 85	----------	Travel in Mexico and along the Mexican-United States border in connection with the control and eradication of foot-and-mouth disease.
Total, Bureau of Animal Industry.	85	119,000	85	34,000	85,000	771	----------	
DAIRY INDUSTRY								
Salaries and expenses, dairy industry, Agricultural Research Administration.	----------	----------	----------	----------	----------	4	----------	For use of officials of the Bureau located in the field for official travel to towns adjacent to official stations to purchase supplies and to farms in vicinity of station to inspect cooperative experiments.
BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY								
Salaries and expenses, Bureau of Agricultural and Industrial Chemistry.	----------	----------	----------	----------	----------	12	----------	For travel by officials of the divisions and regional research laboratories of the Bureau in making field trips throughout the areas served by these organizational units in official conduct of business for the Bureau of Agricultural and Industrial Chemistry.

[1] Subject to the development of the 1952 program

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION—Continued								
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING								
Salaries and expenses, plant industry, soils, and agriculture engineering, Agricultural Research Administration:								
Plant, soil, and agricultural engineering research.	28	$39,200	28	$11,200	$28,000	180		Automobiles used by technical workers, their assistants, and cooperators in localities where public transportation is inadequate or nonexistent, conducting field investigations on field and horticultural crops; forest diseases; soil management, irrigation, and classification; and agricultural engineering problems.
National Arboretum						1		
Total, Bureau of Plant Industry, Soils, and Agricultural Engineering.	28	39,200	28	11,200	28,000	181		
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses, entomology and plant quarantine, Agricultural Research Administration:								
Insect investigations	12	16,800	12	3,600	13,200	112		For travel by entomologists, pathologists, supervisors, and inspectors engaged in research, control, quarantine, and survey activities on the various projects.
Insect and plant disease control	14	19,600	14	4,200	15,400	93		
Foreign plant quarantines	2	2,800	2	600	2,200	63		
Total, salaries and expenses, entomology and plant quarantine, Agricultural Research Administration	28	39,200	28	8,400	30,800	268		
Control of emergency outbreaks of insects and plant diseases	6	8,400	6	1,800	6,600	26		
Total, Bureau of Entomology and Plant Quarantine	34	47,600	34	10,200	37,400	294		
Total Agricultural Research Administration	147	205,800	147	55,400	150,400	1,278		
CONTROL OF FOREST PESTS								
Control of forest pests, Department of Agriculture.	5	7,000	5	1,500	5,500	71		Transportation of supervisory and technical personnel directing forest pest control activities.
FOREST SERVICE								
Salaries and expenses, Forest Service:								
National forest protection and management.	66	92,400	66	19,800	72,600	504	$2,000	Used by forest officers engaged in protection, management, utilization, and development of national forests.
Forest research	23	32,200	23	6,900	25,300	181		Used by technicians employed at experimental forest and ranges and by those engaged on research projects directed from experiment station headquarters; by field employees assigned to forest utilization units, and to the forest products laboratory; and by individuals and crews assigned to the comprehensive forest survey.
State and private forestry cooperation	2	2,800	2	600	2,200	18		Used by foresters engaged in the task of improving forest practices on private forest land.
Forest development roads and trails	7	9,800	7	2,100	7,700	56	1,000	Used by regional office engineering staff in directing and inspecting road construction and maintenance.
Total, Forest Service	98	137,200	98	29,400	107,800	759	3,000	
FLOOD CONTROL								
Flood control, Department of Agriculture:								
Forest Service	2	2,800	2	600	2,200	21		Used by project personnel engaged in surveys and in the installation of works of improvement on authorized flood control projects.
Soil Conservation Service	2	2,600	2	500	2,100	126		Do.
Total, flood control	4	5,400	4	1,100	4,300	147		
SOIL CONSERVATION SERVICE								
Salaries and expenses, Soil Conservation Service.	198	277,200	198	59,400	217,800	1,079		For transportation of (1) research personnel to make inspections, collect data, service scientific instruments and supervise experimental work in outlying experimental project areas, (2) personnel engaged in the inspection and supervision of conservation district activities and (3) personnel engaged in the management, improvement, and protection of land utilization project areas.
Water conservation and utilization projects, Department of Agriculture (Soil Conservation Service).						20		For use of project personnel in connection with the planning, development, operation, and management of water conservation and utilization projects.
Total, Soil Conservation Service.	198	277,200	198	59,400	217,800	1,099		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PRODUCTION AND MARKETING ADMINISTRATION								
ADMINISTRATIVE EXPENSES, SECTION 392, AGRICULTURAL ADJUSTMENT ACT OF 1938								
Administrative expenses, section 392, Agricultural Adjustment Act of 1938.	1	$1,400	1	$400	$1,000	3		For travel of field representatives to the recipient agencies throughout Puerto Rico in connection with the school lunch and direct distribution programs; and one car in the District of Columbia for transportation of officials of the Production and Marketing Administration on official business.
MARKETING SERVICES								
Marketing services, Department of Agriculture.	46	64,400	46	18,400	46,000	215		For the use of (1) market news reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing areas; (2) inspectors and graders engaged in inspection, classing, and grading of farm products throughout the United States, including the Cotton, Tobacco, Naval Stores and Grain Standards Acts; (3) employees in contacting cooperating cotton ginners, cotton plantations, and cotton compress operators, in studying marketing methods and cotton ginning; (4) employees engaged in the licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, and handling of violations with respect to the administration of the U. S. Warehouse, Federal Seed, Packers and Stockyards, Naval Stores, Federal Insecticide, Fungicide and Rodenticide Acts; and (5) 1 car in the District of Columbia for use on official business by all officials of the Production and Marketing Administration and their staff.
MISCELLANEOUS								
Expenses and refunds, inspection and grading of farm products.	21	29,400	21	8,400	21,000	75		For the use of inspectors engaged in inspecting and grading farm and food products—paid from funds collected from producers for whom services are performed.
Perishable Agricultural Commodities Act fund.	2	2,800	2	800	2,000	4		For the use of marketing specialists in investigating complaints and violations and checking establishments for compliance with license provisions under PAC and Produce Agency Acts—paid from license fees collected.
Total, miscellaneous	23	32,200	23	9,200	23,000	79		
COMMODITY CREDIT CORPORATION								
Administrative expenses, Commodity Credit Corporation.	6	8,400			8,400	12		For use by Federal employees for travel to warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt, storage and shipment of commodities owned or controlled by the Corporation, and 1 car in the District of Columbia for use of officials of the Production and Marketing Administration on official business.
Supply operations (cash paying governments, Economic Cooperation Administration, and other similar programs).			6	(2)		6		For use by Federal employees for travel to warehouses, storage facilities, and piers to inspect the packing conditions, markings, and related operations in receipt, storage, and shipment of commodities owned or controlled by the Corporation.
Total, Commodity Credit Corporation.	6	8,400	6	(2)	8,400	18		
Total, Production and Marketing Administration.	76	106,400	76	28,000	78,400	315		
RURAL ELECTRIFICATION ADMINISTRATION								
Salaries and expenses, Rural Electrification Administration.						1		For transportation of the Administrator, Deputy Administrator, Assistant Administrator, and members of their staffs on official business in the District of Columbia and elsewhere.
FARMERS' HOME ADMINISTRATION								
Farmers' Home Administration, Department of Agriculture.	10	14,000	10	4,000	10,000	38		1 vehicle is assigned to the Washington office for transportation of departmental personnel to and from other Government offices and elsewhere on official business. 47 vehicles are used in the field by officials in assisting and advising county supervisors in the investigation of applications, making loans, rendering of farm and home management assistance to borrowers, and collecting and servicing loans under the various loan programs.
FARM CREDIT ADMINISTRATION								
Salaries and expenses, Farm Credit Administration.						2		1 passenger car for official transportation of the Governor. 1 passenger car for transporting FCA officials in Washington and making special deliveries to and from other Government buildings.
FEDERAL INTERMEDIATE CREDIT BANKS								
Administrative expenses, Federal intermediate credit banks.	1	1,400	1	300	1,100	6		Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts and the servicing of outstanding loans and discounts principally for travel between points which cannot be reached advantageously or economically by common carrier.

[2] These 6 vehicles are to be disposed of to offset the purchases made by Commodity Credit Corporation, and the proceeds from the sale of such vehicles will be deposited into the Miscellaneous Receipts fund of the Treasury.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
FARM CREDIT ADMINISTRATION—Con.								
PRODUCTION CREDIT CORPORATIONS								
Administrative expenses, production credit corporations.	6	$8,400	6	$3,600	$4,800	37	.....	Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.
Total, Farm Credit Administration.	7	9,800	7	3,900	5,900	45	.....	
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.	1	1,400	1	400	1,000	3	.....	Personal transportation, on official business, of the Secretary of Agriculture and members of his staff, Washington, D. C.
OFFICE OF FOREIGN AGRICULTURAL RELATIONS								
Salaries and expenses, Office of Foreign Agricultural Relations.	1	1,400	1	400	1,000	.....	.....	For use by officials of this Office to contact embassies and legations of other governments, and in transporting to Beltsville (Agricultural Research Center) foreign visitors who are collaborating in the work of the Office.
Total, Department of Agriculture.	558	781,000	558	187,900	593,100	3,798	$3,500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH ADMINISTRATION								
BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE								
Salaries and expenses:								
Insect investigations	.....	.....	.....	.....	.....	5	$5,800	For experimentation in the application of insecticides to crops and forests.
Insect and plant-disease control	3	$6,000	3	$1,500	$4,500	6	17,600	For use in the application of insecticides for the suppression of destructive insects attacking crops and forested areas.
Total, salaries and expenses	3	6,000	3	1,500	4,500	11	23,400	
Control of emergency outbreaks of insects and plant diseases.	2	4,000	2	1,000	3,000	2	41,000	For application of insecticides for the suppression of emergency and incipient outbreaks of insects.
Total, Bureau of Entomology and Plant Quarantine.	5	10,000	5	2,500	7,500	13	64,400	
CONTROL OF FOREST PESTS								
Control of forest pests, Department of Agriculture.	2	4,000	2	1,000	3,000	.....	5,600	For use in the application of insecticides for the suppression of destructive insects attacking forest areas.
FOREST SERVICE								
Salaries and expenses, Forest Service: National forest protection and management.	3	94,000	3	7,000	87,000	14	27,000	Used for transportation of men and supplies, including "smokejumpers," to inaccessible areas; for reconnaissance of large fires; and for detection services in remote areas and after lightning storms.
Total, Department of Agriculture.	10	108,000	10	10,500	97,500	27	97,000	

PROPOSED FOR LATER TRANSMISSION

Control of forest pests.—A supplemental of $1.5 million for fiscal year 1951 will be required (*a*) to continue and possibly conclude the cooperative effort begun 2 years ago to combat a widespread outbreak of spruce budworm in Oregon and Washington, and (*b*) to combat infestations of mountain pine beetles which are attacking valuable white pine trees in two national forests in northern Idaho.

Forest roads and trails.—A supplemental of $5 million for the fiscal year 1951 is urgently needed for the construction of roads to provide access to timber in national forests. The demand for timber is increasing and will accelerate with increasing defense requirements.

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DEPARTMENT OF COMMERCE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other[1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Office of the Secretary:								
Salaries and expenses	610	$1,442,230	$1,590,000	$1,636,000	[a] $73	$81,674	$1,246,076	
Technical and scientific services	503	219,000	225,000	300,000	238	7,600	196,443	
Liquidation of war agencies	506	30,000				20,073	25,231	
Voluntary agreements: Reappropriation	506	60,608						$99,991
Printing and binding	610				69,155	633,473		
Voluntary agreements and export controls	506				[a] 219			
Replacement of personal property sold (permanent indefinite, special account).	610	[2] 62,062	54,125	50,000		74,803	18,382	
Total, Office of the Secretary		1,813,900	1,869,125	1,986,000	69,101	817,623	1,486,132	99,991
Bureau of the Census:								
Salaries and expenses	304			7,170,000				
Salaries and expenses, age and citizenship certification	203	105,000	109,000			6,641	95,710	
Current census statistics	304	5,850,000	6,000,000		15,167	372,723	5,305,047	
Seventeenth decennial census	304	50,585,000	28,500,000	8,800,000				42,325,511
General administration	304	880,000	898,000		4,652	51,333	800,806	
Census of governments	304			2,250,000				
Censuses of business, transportation, manufactures, and mineral industries.	304			300,000				
Census of business	503	220,000						8,288,746
Census of manufactures	503							107,875
Salaries and expenses	304							1,250
Total, Bureau of the Census		57,640,000	35,507,000	18,520,000	19,819	430,697	6,201,563	50,723,382
Civil Aeronautics Administration:								
Salaries and expenses	454	95,973,265	99,599,524	104,110,000	177,404	8,525,111	84,928,371	
Establishment of air-navigation facilities	454	18,107,500	26,914,000	36,400,000				19,486,518
Contract authorization	454	26,800,000	16,000,000					
Portion of above appropriation to liquidate contract authorization.	454	(8,000,000)	(22,000,000)	(12,000,000)				
Technical development and evaluation	454	1,450,000	1,375,000	1,375,000	8,265	517,990	1,253,873	[a] 21
Maintenance and operation, Washington National Airport	454	1,250,000	1,300,000	1,350,000	4,436	112,837	1,073,122	
Construction, Washington National Airport	454	196,500	540,000	75,000				1,335,752
Land acquisition, additional Washington airport	454		1,000,000					
Federal-aid airport program, Federal Airport Act	454	14,071,340	36,436,476	53,440,000				36,460,229
Contract authorization	454	36,500,000	36,700,000					
Portion of above appropriation to liquidate contract authorization.	454	(11,500,000)	(34,000,000)	(30,000,000)				
Construction of public airports, Territory of Alaska	454	10,300,000	3,200,000					4,051,433
Portion of above appropriation to liquidate contract authorization.	454	(5,800,000)	(3,200,000)					
Maintenance and operation, public airports, Territory of Alaska.	454			450,000				
Air-navigation development	454	3,000,000	6,000,000	8,000,000		30,102	427,839	
Contract authorization	454	4,000,000	2,250,000					
Portion of above appropriation to liquidate contract authorization.	454		(2,885,000)	(1,500,000)				
Claims, Federal Airport Act	454	777,297	158,502					422,439
Development of civil landing areas	454							140,202
Preliminary planning and surveys, Federal Airport Act	454							20,000
Total, Civil Aeronautics Administration		212,425,902	231,473,502	205,200,000	190,105	9,186,040	87,683,205	61,916,552

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes $19,161 appropriated in 1950 for the fiscal years 1948, 1949.

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DEPARTMENT OF COMMERCE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Office of the Secretary:
$1,327,677	$84,036	$1,447,630	**$1,531,666**	$132,370	$1,466,000	**$1,598,370**	Salaries and expenses
204,281	14,360	214,000	**228,360**	11,000	270,000	**281,000**	Technical and scientific services
45,304	775	----------	**775**	----------	----------	----------	Liquidation of war agencies
99,991	219	----------	**219**	----------	----------	----------	Voluntary agreements: Reappropriation
702,628	93,833	----------	**93,833**	----------	----------	----------	Printing and binding
[a] 219	----------	----------	----------	----------	----------	----------	Voluntary agreements and export controls
93,185	43,680	25,000	**68,680**	25,000	25,000	**50,000**	Replacement of personal property sold (permanent indefinite, special account).
2,472,847	236,903	1,686,630	**1,923,533**	168,370	1,761,000	**1,929,370**	Total, Office of the Secretary
							Bureau of the Census:
----------	----------	----------	----------	----------	6,570,000	**6,570,000**	Salaries and expenses
102,351	8,089	99,700	**107,789**	9,300	----------	**9,300**	Salaries and expenses, age and citizenship certification
5,692,937	563,670	5,441,000	**6,004,670**	559,000	----------	**559,000**	Current census statistics
42,325,511	8,885,529	23,345,000	**32,230,529**	3,955,000	6,350,000	**10,305,000**	Seventeenth decennial census
856,791	67,516	838,000	**905,516**	60,000	----------	**60,000**	General administration
----------	----------	----------	----------	----------	600,000	**600,000**	Census of governments
----------	----------	----------	----------	----------	272,000	**272,000**	Censuses of business, transportation, manufactures, and mineral industries.
8,288,746	1,488,586	----------	**1,488,586**	168,204	----------	**168,204**	Census of business.
107,875	42,270	----------	**42,270**	----------	----------	----------	Census of manufactures
1,250	171,465	----------	**171,465**	----------	----------	----------	Salaries and expenses
57,375,461	11,227,125	29,723,700	**40,950,825**	4,751,504	13,792,000	**18,543,504**	Total, Bureau of the Census
							Civil Aeronautics Administration:
93,630,886	9,610,000	90,590,000	**100,200,000**	9,000,000	94,000,000	**103,000,000**	Salaries and expenses
19,486,518	10,366,240	15,633,760	**26,000,000**	11,754,211	18,245,789	**30,000,000**	Establishment of air-navigation facilities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,780,107	202,250	1,223,750	**1,426,000**	150,000	1,220,000	**1,370,000**	Technical development and evaluation
1,190,395	110,000	1,170,000	**1,280,000**	70,000	1,230,000	**1,300,000**	Maintenance and operation, Washington National Airport
1,335,752	708,999	540,000	**1,248,999**	----------	75,000	**75,000**	Construction, Washington National Airport
----------	----------	1,000,000	**1,000,000**	----------	----------	----------	Land acquisition, additional Washington airport
36,460,229	16,500,000	21,500,000	**38,000,000**	14,994,578	33,005,422	**48,000,000**	Federal-aid airport program, Federal Airport Act
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
4,051,433	2,800,000	3,200,000	**6,000,000**	4,500,000	----------	**4,500,000**	Construction of public airports, Territory of Alaska
							Portion of above appropriation to liquidate contract authorization.
----------	----------	----------	----------	----------	350,000	**350,000**	Maintenance and operation, public airports, Territory of Alaska.
457,941	1,965,477	2,534,523	**4,500,000**	3,500,000	2,500,000	**6,000,000**	Air-navigation development
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
422,439	1,020,000	80,000	**1,100,000**	1,000,000	----------	**1,000,000**	Claims, Federal Airport Act
140,202	90,000	----------	**90,000**	14,736	----------	**14,736**	Development of civil landing areas
20,000	4,727	----------	**4,727**	----------	----------	----------	Preliminary planning and surveys, Federal Airport Act
158,975,902	43,377,693	137,472,033	**180,849,726**	44,983,525	150,626,211	**195,609,736**	Total, Civil Aeronautics Administration

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Civil Aeronautics Board:								
Salaries and expenses	455	$3,670,500	$3,500,000	$3,900,000	$842	$303,344	$3,347,423	
Printing and binding	455				82	21,653		
Total, Civil Aeronautics Board		3,670,500	3,500,000	3,900,000	924	324,997	3,347,423	
Coast and Geodetic Survey:								
Salaries and expenses	456			12,450,000				
Salaries and expenses, departmental	456	3,851,000	3,800,000		14,946	418,601	3,524,616	
Salaries and expenses, field	456	5,968,000	6,200,000		23,226	1,647,498	4,529,009	
Pay and allowances, commissioned officers	456	1,390,000	1,515,000		499	115,731	1,249,711	
Total, Coast and Geodetic Survey		11,209,000	11,515,000	12,450,000	38,671	2,181,830	9,303,336	
Bureau of Foreign and Domestic Commerce:								
Departmental salaries and expenses	503	5,045,500	5,311,500	3,339,000	921	331,011	4,609,646	
Field office service	503	2,079,500	2,155,000	2,130,000	[a] 7	128,223	1,915,371	
Export control	506	4,406,770	1,960,000		3,583	321,479	4,024,109	
Supplemental appropriation (H. R. 9920)	506		925,000					
Total, Bureau of Foreign and Domestic Commerce		11,531,770	10,351,500	5,469,000	4,497	780,713	10,549,126	
Maritime activities:								
Ship construction	451		35,000,000	105,000,000				
Reappropriation	451		8,063,950					
Contract authorization	451		63,000,000					
Supplemental contract authorization (H. R. 9920)	451		224,000,000					
Reappropriation of contract authorization	451		50,000,000					
Portion of above appropriation to liquidate contract authorization.	451		(30,000,000)	(105,000,000)				
Operating-differential subsidies	451		26,450,000	35,000,000				
Reappropriation	451		31,591,129					
Salaries and expenses	451	63,014,174	20,113,300	17,610,000		7,181,921	23,546,043	
Contract authorization	451	50,000,000						
Portion of above appropriation to liquidate contract authorization.	451	(12,000,000)						
Maritime training	451	6,586,000	4,348,520	3,605,000	[a] 1,416	1,232,438	5,641,795	[a] $6,307
State marine schools	451	370,000	1,102,050	795,000	494	18,565	307,529	
Vessel operating functions	451	4,036,570	764,760			2,934,414	1,717,522	
Reappropriation	451		150,000					
Liquidation of War Shipping Administration obligations, Treasury Department.	451	[3]						10,346,813
Construction fund, prior year obligations	451		10,000,000	14,000,000	3,245,819			39,763,781
Portion of above appropriation to liquidate contract authorization (prior year obligations).	451		(10,000,000)	(14,000,000)				
Repair of reserve fleet vessels	451		17,690,000					
Operations of functions of War Shipping Administration (special account).	451	[4]						1,468,330
Salaries and general administrative expenses, liquidation of functions of War Shipping Administration (special account).	451				[a] 481			
Vessel operating functions of War Shipping Administration (special account).	451				146,267			
Total, maritime activities		124,006,744	492,273,709	176,010,000	3,390,683	11,367,338	31,212,889	51,572,617
Patent Office:								
Salaries and expenses	503	11,185,000	11,500,000	11,600,000	402	552,169	9,992,822	
Printing and binding	503				6,740	326,058		
Total, Patent Office		11,185,000	11,500,000	11,600,000	7,142	878,227	9,992,822	

[a] Deduct, excess of repayments and collections over expenditures.

[3] Excludes $109,986,329 appropriated in 1950 for fiscal years 1948 and 1949, including $28,284,454 for liquidation of prior year contract authorization.

[4] Excludes $3,824 appropriated in 1950 for fiscal year 1948.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Civil Aeronautics Board:
$3,651,609	$275,000	$3,225,000	$3,500,000	$275,000	$3,600,000	$3,875,000	Salaries and expenses
21,735	4,420		4,420				Printing and binding
3,673,344	279,420	3,225,000	3,504,420	275,000	3,600,000	3,875,000	Total, Civil Aeronautics Board
							Coast and Geodetic Survey:
					10,334,000	10,334,000	Salaries and expenses
3,958,163	302,421	3,400,000	3,702,421	360,000		360,000	Salaries and expenses, departmental
6,199,733	1,318,500	4,700,000	6,018,500	1,399,272		1,399,272	Salaries and expenses, field
1,365,941	103,958	1,345,000	1,448,958	116,788		116,788	Pay and allowances, commissioned officers
11,523,837	1,724,879	9,445,000	11,169,879	1,876,060	10,334,000	12,210,060	Total, Coast and Geodetic Survey
							Bureau of Foreign and Domestic Commerce:
4,941,578	389,584	3,684,758	4,074,342	376,742	3,009,000	3,385,742	Departmental salaries and expenses
2,043,587	139,045	1,955,000	2,094,045	133,000	1,960,000	2,093,000	Field office service
4,349,171	342,973	1,798,000	2,140,973	162,000		162,000	Export control
		925,000	925,000				Supplemental appropriation (H. R. 9920)
11,334,336	871,602	8,362,758	9,234,360	671,742	4,969,000	5,640,742	Total, Bureau of Foreign and Domestic Commerce
							Maritime activities:
	4,500,000	39,763,950	44,263,950	4,969,523	105,000,000	109,969,523	Ship construction
							Reappropriation
							Contract authorization
							Supplemental contract authorization (H. R. 9920)
							Reappropriation of contract authorization
							Portion of above appropriation to liquidate contract authorization.
		33,694,040	33,694,040	24,347,089	35,000,000	59,347,089	Operating-differential subsidies
							Reappropriation
30,727,964	7,633,613	17,000,000	24,633,613	2,813,300	14,970,000	17,783,300	Salaries and expenses
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
6,866,510	805,560	3,577,520	4,383,080	715,860	2,955,000	3,670,860	Maritime training
326,588	28,058	925,714	953,772	176,336	650,000	826,336	State marine schools
4,651,936	1,457,152	650,000	2,107,152	264,760		264,760	Vessel operating functions
							Reappropriation
10,346,813	25,000,000		25,000,000	20,000,000		20,000,000	Liquidation of War Shipping Administration obligations, Treasury Department.
43,009,600	38,003,027	10,000,000	48,003,027		14,000,000	14,000,000	Construction fund, prior year obligations
							Portion of above appropriation to liquidate contract authorization (prior year obligations).
		5,800,000	5,800,000	3,200,000		3,200,000	Repair of reserve fleet vessels
1,468,330							Operations of functions of War Shipping Administration (special account).
[a] 481							Salaries and general administrative expenses, liquidation of functions of War Shipping Administration (special account).
146,267							Vessel operating functions of War Shipping Administration (special account).
97,543,527	77,427,410	111,411,224	188,838,634	56,486,868	172,575,000	229,061,868	Total, maritime activities
							Patent Office:
10,545,393	1,036,776	10,099,001	11,135,777	1,113,300	10,324,000	11,437,300	Salaries and expenses
332,798	20,400		20,400				Printing and binding
10,878,191	1,057,176	10,099,001	11,156,177	1,113,300	10,324,000	11,437,300	Total, Patent Office

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of Public Roads:								
Federal-aid postwar highways	453	$385,000,000	$384,950,000	$420,000,000				$416,113,213
Contract authorization (permanent definite)	453	450,000,000	505,000,000	500,000,000				
Portion of above appropriation to liquidate contract authorization.	453	[a] (385,000,000)	(384,950,000)	(420,000,000)				
Elimination of grade crossings	453		4,600,000	5,211,925				10,155,389
Portion of above appropriation to liquidate contract authorization.	453		(4,600,000)	(5,211,925)				
Forest highways	453	22,500,000	22,500,000	25,000,000				27,672,239
Contract authorization (permanent definite)	453	39,900,000	20,000,000	20,000,000				
Portion of above appropriation to liquidate contract authorization.	453	(22,500,000)	(22,500,000)	(25,000,000)				
Tongass Forest highways, Alaska	453			3,500,000				
Access roads	453							1,278,797
Access roads (act of Sept. 7, 1950):								
Contract authorization	453		2,000,000					
Supplemental appropriation (H. R. 9920)	453		5,000,000					
War and emergency damage, Territory of Hawaii	453			2,000,000				2,028,719
Portion of above appropriation to liquidate contract authorization.	453			(2,000,000)				
Inter-American Highway	152			4,000,000				1,649,827
Supplemental appropriation (H. R. 9920)	152		4,000,000					
Emergency relief, highways, grade-crossing elimination, etc.	453							489,015
Federal-aid highway system	453							7,025,012
Federal-aid, secondary or feeder roads	453							3,477,259
Flight strips (national defense)	454							3,561
Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges.	453							21,982
Inter-American Highway (Costa Rica)	152							74,159
Mount Vernon Memorial Highway	453							85
Payment of claims, sec. 10, Defense Highway Act of 1941, as amended.	453	1,192,077	251,652					428,803
Public lands highways	453							777,497
Contract authorization	453		2,500,000					
Public Works Administration (allotment)	453							3,184
Strategic highway network (national defense)	453							1,105,033
Surveys and plans (national defense)	453							1,025,585
Testing and research laboratory	453							539,988
Total, Bureau of Public Roads		898,592,077	950,801,652	979,711,925				473,869,347
National Bureau of Standards:								
Operation and administration	304	1,415,000	1,258,500	1,209,000	$96,016	$715,109	$673,318	
Research and testing	304	4,370,000	4,150,000	4,150,000	61,737	274,452	3,932,055	
Radio propagation and standards	304	3,015,000	3,000,000	2,900,000		991,169	2,271,783	
Construction of laboratories	304		500,000	3,915,000				
Supplemental appropriation (H. R. 9920)	304		1,400,000					
Contract authorization	304		5,675,000					
Portion of above appropriation to liquidate contract authorization.	304			(3,915,000)				
Improvement of facilities	304							3,523
Materials testing laboratory and equipment	610							707
Purchase and installation of betatron	304							61,928
Total, National Bureau of Standards		8,800,000	15,983,500	12,174,000	157,753	1,980,730	6,877,156	66,158
Weather Bureau: Salaries and expenses	610	24,534,000	24,897,000	26,620,000	115,872	2,375,473	21,556,120	[a] 123
Total, general and special funds		1,365,408,893	1,789,671,988	1,453,640,925	3,994,567	30,323,668	188,209,772	638,247,924
Business Enterprise and Revolving Funds								
Office of the Secretary: Working capital fund	610							32,789
Maritime activities:								
Construction fund, act June 29, 1936, revolving fund	451							6,169,661
Federal ship-mortgage insurance fund, revolving fund	451							[a] 9,865
War Shipping Administration functions, revolving fund	451							[a] 3,270,458
Marine and war-risk insurance fund, revolving fund, War Shipping Administration functions.	451							[a] 615,206

[a] Deduct, excess of repayments and collections over expenditures.

Excludes $1,509,000 balance, transferred from "Access roads," used to liquidate prior contract authority.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of Public Roads:
$416,113,213	$32,414,732	$384,950,000	$417,364,732		$420,000,000	$420,000,000	Federal-aid postwar highways
							Contract authorization (permanent definite)
10,155,389	3,637,814	4,600,000	8,237,814		5,211,925	5,211,925	Portion of above appropriation to liquidate contract authorization.
27,672,239	717,323	22,469,000	23,186,323	$31,000	24,969,000	25,000,000	Elimination of grade crossings
							Portion of above appropriation to liquidate contract authorization.
							Forest highways
							Contract authorization (permanent definite)
							Portion of above appropriation to liquidate contract authorization.
					1,500,000	1,500,000	Tongass Forest highways, Alaska
1,278,797	1,002,971		1,002,971	814,640		814,640	Access roads
							Access roads (act of Sept. 7, 1950):
							Contract authorization
		2,500,000	2,500,000	4,500,000		4,500,000	Supplemental appropriation (H. R. 9920)
2,028,719	3,600,000		3,600,000	230,640	2,000,000	2,230,640	War and emergency damage, Territory of Hawaii
							Portion of above appropriation to liquidate contract authorization.
1,649,827	1,353,938		1,353,938	600,000	2,500,000	3,100,000	Inter-American Highway
		1,500,000	1,500,000	1,500,000		1,500,000	Supplemental appropriation (H. R. 9920)
489,015	581,046		581,046				Emergency relief, highways, grade-crossing elimination, etc.
7,025,012	3,000,000		3,000,000	1,558,405		1,558,405	Federal-aid highway system
3,477,259	1,600,000		1,600,000	1,020,018		1,020,018	Federal-aid, secondary or feeder roads
3,561	50,000		50,000	50,000		50,000	Flight strips (national defense)
21,982							Flood relief, Missouri, Mississippi, Louisiana, and Arkansas, for restoration of roads and bridges.
74,159	250,000		250,000	89,494		89,494	Inter-American Highway (Costa Rica)
85	17,048		17,048				Mount Vernon Memorial Highway
428,803	798,453	251,652	1,050,105				Payment of claims, sec. 10, Defense Highway Act of 1941, as amended.
777,497	376,050		376,050				Public lands highways
							Contract authorization
3,184							Public Works Administration (allotment)
1,105,033	551,970		551,970				Strategic highway network (national defense)
1,025,585	1,500,000		1,500,000	1,500,000		1,500,000	Surveys and plans (national defense)
539,988	460,013		460,013				Testing and research laboratory
473,869,347	51,911,358	416,270,652	468,182,010	11,894,197	456,180,925	468,075,122	Total, Bureau of Public Roads
							National Bureau of Standards:
1,484,443	768,510	1,090,000	1,858,510	222,029	1,067,300	1,289,329	Operation and administration
4,268,244	354,585	3,745,895	4,100,480	397,000	3,604,000	4,001,000	Research and testing
3,262,952	866,867	2,230,000	3,096,867	682,850	2,190,000	2,872,850	Radio propagation and standards
		500,000	500,000		1,768,000	1,768,000	Construction of laboratories
		700,000	700,000	700,000		700,000	Supplemental appropriation (H. R. 9920)
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
3,523	7,651		7,651				Improvement of facilities
707							Materials testing laboratory and equipment
61,928	187,028		187,028	8,294		8,294	Purchase and installation of betatron
9,081,797	2,184,641	8,265,895	10,450,536	2,010,173	8,629,300	10,639,473	Total, National Bureau of Standards
24,047,342	2,521,884	22,047,080	24,568,964	2,910,000	22,840,000	25,750,000	**Weather Bureau:** Salaries and expenses
860,775,931	192,820,091	758,008,973	950,829,064	127,140,739	855,631,436	982,772,175	Total, general and special funds
							Business Enterprise and Revolving Funds
32,789	[a] 6,099		[a] 6,099	[a] 21		[a] 21	**Office of the Secretary:** Working capital fund
							Maritime activities:
6,169,661							Construction fund, act June 29, 1936, revolving fund
[a] 9,865	[a] 13,825		[a] 13,825	[a] 16,382		[a] 16,382	Federal ship-mortgage insurance fund, revolving fund
[a] 3,270,458							War Shipping Administration functions, revolving fund
[a] 615,206							Marine and war-risk insurance fund, revolving fund, War Shipping Administration functions.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
Business Enterprise and Revolving Funds—Continued								
National Bureau of Standards:								
Working capital fund	304							
Payment to working capital fund	304	$3,000,000						
Inland Waterways Corporation:								
Subscription to capital stock (submitted under the Government Corporation Control Act).	451	1,000,000						
Checking account	451	(6)	(6)	(6)	(6)	(6)	(6)	(6)
Total, business enterprise and revolving funds		4,000,000						$2,306,921
Total, enacted or recommended		1,369,408,893	$1,789,671,988	$1,453,640,925	$3,994,567	$30,323,668	$188,209,772	640,554,845
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Civil Aeronautics Administration:								
Land acquisition, additional Washington airport	454		1,150,000					
Claims, Federal Airport Act	454		3,600,000	4,400,000				
Bureau of Public Roads:								
Tongass Forest highways, Alaska	453		3,500,000					
Public lands highways	453		2,500,000					
Portion of above appropriation to liquidate contract authorization.	453		(2,500,000)					
Maritime activities:								
Marine war risk insurance revolving fund	451		10,000,000					
Ship construction	451			125,000,000				
Portion of above appropriation to liquidate prior contract authorization.	451			(125,000,000)				
Total, proposed for later transmission			20,750,000	129,400,000				
Total		1,369,408,893	1,810,421,988	1,583,040,925				
Deduct portion of appropriations for liquidation of prior contract authorizations.		444,800,000	516,635,000	743,626,925				
Total, new obligational authority and budget expenditures.		924,608,893	1,293,786,988	839,414,000	3,994,567	30,323,668	188,209,772	640,554,845
RECAPITULATION								
Appropriations		$762,148,285	$822,741,909	$933,640,925				
Reappropriations		60,608	39,805,079					
Total, authorizations for expenditure		762,208,893	862,546,988	933,640,925	$3,994,567	$30,323,668	$188,209,772	$640,554,845
Contract authorizations		607,200,000	877,125,000	520,000,000				
Reappropriation of contract authorization			50,000,000					
Total		1,369,408,893	1,789,671,988	1,453,640,925				
Deduct portion of appropriations for liquidation of prior contract authorizations.		444,800,000	514,135,000	618,626,925				
Total, new obligational authority enacted or recommended.		924,608,893	1,275,536,988	835,014,000				
Proposed for later transmission:								
Appropriations			20,750,000	129,400,000				
Deduct portion of appropriations for liquidation of prior contract authorizations.			2,500,000	125,000,000				
Total, new obligational authority proposed for later transmission.			18,250,000	4,400,000				
Total, new obligational authority and budget expenditures.		924,608,893	1,293,786,988	839,414,000	3,994,567	30,323,668	188,209,772	640,554,845

[a] Deduct, excess of repayments and collections over expenditures.

[6] Excludes expenditures from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1950, $522,000; 1951, $542,000; 1952, $481,200.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							Business Enterprise and Revolving Funds—Continued
							National Bureau of Standards:
----------	[a] $1,747,756	----------	[a] $1,747,756	$50,000	----------	$50,000	Working capital fund
----------	3,000,000	----------	3,000,000	----------	----------	----------	Payment to working capital fund
							Inland Waterways Corporation:
----------	1,000,000	----------	1,000,000	----------	----------	----------	Subscription to capital stock (submitted under the Government Corporation Control Act).
(6)	(6)	(6)	(6)	(6)	(6)	(6)	Checking account
$2,306,921	2,232,320	----------	2,232,320	33,597	----------	33,597	Total, business enterprise and revolving funds
863,082,852	195,052,411	$758,008,973	953,061,384	127,174,336	$855,631,436	982,805,772	Total, enacted or recommended
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
							Civil Aeronautics Administration:
----------	----------	175,000	175,000	975,000	----------	975,000	Land acquisition, additional Washington airport
----------	----------	400,000	400,000	2,000,000	500,000	2,500,000	Claims, Federal Airport Act
							Bureau of Public Roads:
----------	----------	800,000	800,000	2,700,000	----------	2,700,000	Tongass Forest highways, Alaska
----------	----------	500,000	500,000	2,000,000	----------	2,000,000	Public lands highways
							Portion of above appropriation to liquidate contract authorization.
							Maritime activities:
----------	----------	----------	----------	----------	----------	----------	Marine war risk insurance revolving fund
----------	----------	----------	----------	----------	125,000,000	125,000,000	Ship construction
							Portion of above appropriation to liquidate prior contract authorization.
----------	----------	1,875,000	1,875,000	7,675,000	125,500,000	133,175,000	Total, proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
863,082,852	195,052,411	759,883,973	954,936,384	134,849,336	981,131,436	1,115,980,772	Total, new obligational authority and budget expenditures.
							RECAPITULATION
							Appropriations
							Reappropriations
$863,082,852	$195,052,411	$758,008,973	$953,061,384	$127,174,336	$855,631,436	$982,805,772	Total, authorizations for expenditure
							Contract authorizations
							Reappropriation of contract authorization
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
							Proposed for later transmission:
----------	----------	1,875,000	1,875,000	7,675,000	125,500,000	133,175,000	Appropriations
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority proposed for later transmission.
863,082,852	195,052,411	759,883,973	954,936,384	134,849,336	981,131,436	1,115,980,772	Total, new obligational authority and budget expenditures.

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OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Commerce—

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including [personal services in the District of Columbia; printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem; and teletype news service (not exceeding $1,000); [$1,350,000] *$1,636,000. (5 U. S. C. 591–607; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$1,350,000** Estimate 1952, [a] **$1,636,000**
Appropriated (adjusted) 1951, **$1,590,000**

[a] Includes $72,595 for activities previously carried under "Salaries and expenses, Bureau of Foreign and Domestic Commerce." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,299,000	$1,350,000	$1,636,000
Transferred from—			
"Export control, Bureau of Foreign and Domestic Commerce," pursuant to Public Law 759	105,000	40,000	
"Export control, Bureau of Foreign and Domestic Commerce," pursuant to Public Law 359	14,230		
"Export control, Bureau of Foreign and Domestic Commerce," pursuant to Public Law 583	24,000		
"Salaries and expenses, Civil Aeronautics Administration," pursuant to Reorganization Plan No. 5 of 1950		50,000	
"Salaries and expenses, maritime activities," pursuant to Reorganization Plans Nos. 5 and 21 of 1950		100,000	
"Federal-aid postwar construction program, Bureau of Public Roads," pursuant to Reorganization Plan No. 5 of 1950		50,000	
Adjusted appropriation or estimate	1,442,230	1,590,000	1,636,000
Unobligated balance, estimated savings	−7,465		
Savings under sec. 1214		−10,000	
Obligations incurred	1,434,765	1,580,000	1,636,000
Comparative transfer from "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"	80,677	86,515	
Total direct obligations	1,515,442	1,666,515	1,636,000
Reimbursable Obligations			
Reimbursements for services performed	21,483		
Total obligations	1,536,925	1,666,515	1,636,000

PROGRAM AND PERFORMANCE

Besides the Secretary, the Office of the Secretary consists of those who advise and assist him in his duties and responsibilities as head of the Department, and central administrative services.

1. *Executive direction of the Department.*—Policy guidance and general supervision are provided by the Secretary, the Under Secretary, the Under Secretary (Transportation), the Assistant Secretary (Air), the Assistant Secretary (International Affairs), and the Assistant Secretary (Administration). The creation of the Office of Under Secretary for Transportation in 1951 accounts for the increase over 1950; the 1952 estimate contemplates full operation of the Office of the Under Secretary, vacant since May 1, 1950.

2. *Departmental staff services.*—Staff assistance in the general management and administration of the Department is furnished by the Office of the Solicitor, the Office of Program Planning, the Office of Publications, the Office of Budget and Management, and the Office of Personnel Administration. Additional work on transportation policy will be assumed in 1951.

3. *Administrative services.*—These include centralized accounting, personnel, and general administrative services for the Office of the Secretary, the Office of Technical and Scientific Services, and the Bureau of Foreign and Domestic Commerce.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction of the Department	$216,356	$293,046	$304,354
2. Departmental staff services	564,283	693,752	691,170
3. Administrative services	734,803	679,717	640,476
Total direct obligations	1,515,442	1,666,515	1,636,000
Reimbursable Obligations			
1. Executive direction of the Department	2,848		
2. Departmental staff services	17,699		
3. Administrative services	936		
Total reimbursable obligations	21,483		
Total obligations	1,536,925	1,666,515	1,636,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	314	322	309
Full-time equivalent of other positions	1	1	
Average number of all employees	296	301	288
Personal service obligations:			
Permanent positions	$1,406,269	$1,526,215	$1,503,548
Part-time and temporary positions	2,848	5,000	
Regular pay in excess of 52-week base	5,590		6,152
Payment above basic rates	3,400	5,000	5,000
Payments to other agencies for reimbursable details	658		
Total personal service obligations	1,418,765	1,536,215	1,514,700
Direct Obligations			
01 Personal services	1,400,899	1,536,215	1,514,700
02 Travel	16,954	22,000	20,000
03 Transportation of things	168	300	300
04 Communication services	24,482	29,000	26,000
06 Printing and reproduction	34,622	40,000	36,000
07 Other contractual services	10,577	14,000	14,000
08 Supplies and materials	19,898	21,000	21,000
09 Equipment	7,592	4,000	4,000
13 Refunds, awards, and indemnities	250		
Total direct obligations	1,515,442	1,666,515	1,636,000
Reimbursable Obligations			
01 Personal services	17,866		
02 Travel	922		
04 Communication services	269		
07 Other contractual services	2,426		
Total reimbursable obligations	21,483		
Total obligations	1,536,925	1,666,515	1,636,000

Technical and Scientific Services, Office of the Secretary, Department of Commerce—

Technical and scientific services: For [necessary expenses in the performance of activities and services relating to the collection, compilation, and dissemination of technological information as an aid to business in the development of foreign and domestic commerce, including personal services in the District of Columbia; not to exceed $2,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and printing and binding, $225,000: *Provided*, That the Secretary is authorized, upon request of any public or private organization or individual, to reproduce by appropriate process, independently or through any other agency of the Government, any scientific or technical report, document, or descriptive material, foreign or domestic; which has been released for public dissemination, and to sell such reproductions at a price not less than the estimated total cost of reproducing and disseminating same as may be determined by the Secretary, the moneys received from such sale to be deposited in a special account in the Treasury, such account to be available for reimbursing any appropriation which may have borne the expense of such reproduction and dissemination and making refunds to organizations and individuals when entitled thereto] *expenses necessary for the dissemination of technological, scientific, and engineering information to business and industry as authorized by the Act of September 9, 1950 (Public Law 776), including not to exceed $2,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $300,000: Provided, That moneys hereafter received by the Secretary pursuant to section 3*

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of said Act of September 9, 1950, for services or publications provided thereunder, shall be available for reimbursing any appropriation as provided by said section. (Department of Commerce Appropriation Act, 1951.)

Appropriated 1951, **$225,000** Estimate 1952, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$219,000	$225,000	$300,000
Unobligated balance, estimated savings	−8,238		
Total direct obligations	210,762	225,000	300,000
Reimbursable Obligations			
Reimbursements for services performed	8,455	5,600	
Total obligations	219,217	230,600	300,000

PROGRAM AND PERFORMANCE

The Office of Technical Services collects and compiles valuable technical data primarily from Government research and makes this information available upon request to business, industry, and the general public. In addition, the Office refers to the armed services and other Government agencies scientific or technical information having immediate or potential practical value of significance to them and carries out the Department's responsibilities for protection of United States Government patents in foreign countries. The increase requested for 1952 will provide expansion in foreign patent protection work and in referrals of technical data to other agencies.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Collection and dissemination of technical information	$210,762	$225,000	$300,000
Reimbursable Obligations			
Collection and dissemination of technical information	8,455	5,600	
Total obligations	219,217	230,600	300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	52	51	61
Average number of all employees	45	49	58
Personal service obligations:			
Permanent positions	$188,735	$204,035	$247,270
Part-time and temporary positions	515	6,065	935
Regular pay in excess of 52-week base	845		995
Total personal service obligations	190,095	210,100	249,200
Direct Obligations			
01 Personal services	190,095	204,500	249,200
02 Travel	3,152	2,400	2,400
03 Transportation of things	133	200	200
04 Communication services	2,280	2,400	2,400
06 Printing and reproduction	6,609	6,500	6,500
07 Other contractual services	5,319	5,500	35,800
08 Supplies and materials	2,951	3,000	3,000
09 Equipment	213	500	500
13 Refunds, awards, and indemnities	10		
Total direct obligations	210,762	225,000	300,000
Reimbursable Obligations			
01 Personal services		5,600	
06 Printing and reproduction	8,455		
Total reimbursable obligations	8,455	5,600	
Total obligations	219,217	230,600	300,000

Miscellaneous

Liquidation of War Agencies, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$30,000		
Unobligated balance, estimated savings	−3,994		
Total obligations	26,006		

OBLIGATIONS BY ACTIVITIES

Liquidation of war agencies—1950, $26,006.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	10		
Average number of all employees	5		
01 Personal services: Permanent positions	$26,006		

Voluntary Agreements, Office of Secretary of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$64,613		
Prior year balance reappropriated	60,608		
Total available for obligation	125,221		
Unobligated balance, estimated savings	−66,531		
Total obligations	58,690		

OBLIGATIONS BY ACTIVITIES

Voluntary industry agreements—1950, $58,690.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	41		
Average number of all employees	8		
01 Personal services: Permanent positions	$54,391		
04 Communication services	3,185		
06 Printing and reproduction	1,082		
07 Other contractual services	32		
Total obligations	58,690		

Total, Office of the Secretary, annual definite appropriations:

Appropriated 1951, **$1,575,000** Estimate 1952, **$1,936,000**
Appropriated (adjusted) 1951, **$1,815,000**

Permanent indefinite appropriations, special accounts:

Replacement of Personal Property Sold, Department of Commerce—

Appropriated (estimate) 1951, **$54,125** Estimate 1952, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$62,062	$54,125	$50,000
Prior year balance available	79,203	40,578	25,000
Total available for obligation	141,265	94,703	75,000
Balance available in subsequent year	−40,578	−25,000	−25,000
Total obligations	100,687	69,703	50,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

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OFFICE OF THE SECRETARY—Continued

Permanent indefinite appropriations, special accounts—Con.

Replacement of Personal Property Sold, Department of Commerce—Continued

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1950, $100,687; 1951, $69,703; 1952, $50,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $100,687; 1951, $69,703; 1952, $50,000.

General accounts:

Working Capital Fund, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$70,006	$8,783	$8,083
Reimbursements for services performed	1,573,680	1,675,000	1,675,000
Total available for obligations	1,643,686	1,683,783	1,683,083
Balance available in subsequent year	−8,783	−8,083	−7,383
Total obligations	1,634,903	1,675,700	1,675,700

PROGRAM AND PERFORMANCE

Common services which the Secretary, with Bureau of the Budget approval, determines may be performed with greater advantage centrally in the Department, are paid for from this fund with subsequent reimbursement.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Administrative services:			
(a) Typewriter repair service	$34,856	$36,000	$36,000
(b) Central stockroom	213,674	236,000	236,000
(c) Gasoline and oil service	1,032	1,200	1,200
(d) Telephone switchboard service	100,615	100,000	100,000
(e) Laundry service	2,471	2,500	2,500
(f) Printing and reproduction service	1,282,255	1,300,000	1,300,000
Total obligations	1,634,903	1,675,700	1,675,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	310	345	345
Average number of all employees	291	332	327
Reimbursable Obligations			
01 Personal services:			
Permanent positions	$867,666	$1,007,600	$1,007,600
Regular pay in excess of 52-week base	3,414		4,000
Payment above basic rates	32,837	20,000	16,000
Total personal services	903,917	1,027,600	1,027,600
02 Travel	79		
03 Transportation of things	90	100	100
04 Communication services	55,983	56,000	56,000
07 Other contractual services	36,152	36,000	36,000
08 Supplies and materials	529,179	536,000	536,000
09 Equipment	109,503	20,000	20,000
Total obligations	1,634,903	1,675,700	1,675,700

STATEMENT OF INCOME AND EXPENSE

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income: Sales of goods and services	$1,590,835	$1,680,000	$1,675,700
Expense:			
Cost of goods sold:			
Inventory at the beginning of the year	93,783	119,438	120,000
Purchases	495,238	500,562	500,000
Goods available for sale	589,021	620,000	620,000
Less inventories at end of year	119,438	120,000	120,000
Cost of goods sold	469,583	500,000	500,000

STATEMENT OF INCOME AND EXPENSE—continued

	1950 actual	1951 estimate	1952 estimate
Expense—Continued			
Operating expenses:			
Personal services	$903,917	$1,027,600	$1,027,600
Unpaid annual leave increase	1,611	2,000	1,979
Travel	79		
Transportation of things	90	100	100
Communication services	55,983	56,000	56,000
Other contractual services	36,152	36,000	36,000
Supplies and materials	23,203	25,000	25,000
Depreciation	22,982	29,000	29,021
Total expenses	1,513,600	1,675,700	1,675,700
Net income for the year	77,235	4,300	
Retained earnings beginning of year	27,572	104,807	109,107
Retained earnings end of year	104,807	109,107	109,107

STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury	$72,901	$79,000	$79,021
Accounts receivable	285,906	246,742	246,742
Inventory of stock	119,438	120,000	120,000
Total current assets	478,245	445,742	445,763
Fixed assets:			
Equipment	205,372	205,372	205,372
Less portion charged off as depreciation	40,121	49,121	58,142
Net fixed assets	165,251	156,251	147,230
Total assets	643,496	601,993	592,993
Liabilities:			
Current liabilities:			
Accounts payable	115,894	72,840	70,861
Accrued expenses	88,021	90,021	92,000
Total liabilities	203,915	162,861	162,861
Investment of U. S. Government:			
Principal of fund:			
Appropriations	100,000	100,000	100,000
Invested and donated capital	234,774	230,025	221,025
Total	334,774	330,025	321,025
Retained earnings	104,807	109,107	109,107
Total investment of U. S. Government	439,581	439,132	430,132
Total liabilities and investment of U. S. Government	643,496	601,993	592,993

Working Fund, Commerce, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available		$46,336	
Advanced from other Government agencies	$159,500	220,672	$149,819
Total available for obligation	159,500	267,008	149,819
Balance available in subsequent year	−46,336		
Reverted t Treasury	−1,643		
Tota obligations	111,521	267,008	149,819

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Services to Air Coordinating Committee:			
State Department	$17,976	$19,227	$19,608
Department of the Air Force	17,976	19,227	19,608
Navy Department	17,976	19,227	19,608
Department of Commerce	17,976	19,227	19,608
Civil Aeronautics Board	17,976	19,227	19,608
Treasury Department	17,977	19,227	19,608
Subtotal	107,857	115,362	117,648
2. Services to Airspace Subcommittee:			
Department of the Air Force		20,550	21,063
Navy Department		7,950	8,206
Civil Aeronautics Board		2,810	2,902
Subtotal		31,310	32,171

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Special studies and reports (Department of the Air Force)	$3,664	$46,336	
4. Government Patents Board:			
Department of Commerce		5,000	
State Department		3,000	
Department of Defense		35,000	
Department of Agriculture		10,000	
Department of Interior		5,000	
Department of Justice		3,000	
Federal Security Agency		5,000	
General Services Administration		3,000	
National Advisory Committee for Aeronautics		5,000	
Subtotal		74,000	
Total obligations	111,521	267,008	$149,819

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	21	40	27
Full-time equivalent of all other positions	1	6	
Average number of all employees	21	43	27
01 Personal services:			
Permanent positions	$93,493	$185,922	$129,173
Part-time and temporary positions	3,664	38,689	
Regular pay in excess of 52-week base	430		496
Total personal services	97,587	224,611	129,669
02 Travel	508	5,400	1,200
03 Transportation of things		250	
04 Communication services	1,736	5,350	2,300
06 Printing and reproduction	8,508	19,100	13,300
07 Other contractual services	1,662	3,650	600
08 Supplies and materials	1,520	5,100	2,100
09 Equipment		3,547	650
Total obligations	111,521	267,008	149,819

Special Account:

Working Fund, Commerce, Office of the Secretary (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from Post Office Department	$18,250	$19,227	$19,608
Reverted to Treasury	−1,348		
Total obligations	16,902	19,227	19,608

OBLIGATIONS BY ACTIVITIES

Services to Air Coordinating Committee for the Post Office Department—1950, $16,902; 1951, $19,227; 1952, $19,608.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
01 Personal services:			
Permanent positions	$16,832	$19,227	$19,528
Regular pay in excess of 52-week base	70		80
Total obligations	16,902	19,227	19,608

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Foreign assistance, Executive Office of the President."
"International information and educational activities, Department of State."

Total, Office of the Secretary, general and special appropriations:

Appropriated 1951, $1,629,125 Estimate 1952, **$1,986,000**
Appropriated (adjusted) 1951, $1,869,125

BUREAU OF THE CENSUS

Salaries and Expenses, Bureau of the Census—

Salaries and expenses, Bureau of the Census: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; for searching census records and supplying information with respect to age and citizenship certification; and for general administration, including enumerators at rates to be fixed without regard to the Classification Act of 1949; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem; $7,170,000. (5 U. S. C. 601; 13 U. S. C. 1–6, 71–76, 81–86, 111, 121–123, 201–218; 15 U. S. C. 173, 177–179, 181, 184–187, 193, 194; 44 U. S. C. 249, 298.)

Estimate 1952, [a] **$7,170,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Salaries and expenses, Social Security Act, Bureau of the Census" $109,000
"Current census statistics, Bureau of the Census" $6,000,000
"General administration, Bureau of the Census" $898,000
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$7,170,000
Comparative transfer from—			
"Salaries and expenses, Social Security Act, Bureau of the Census"	$103,799	$109,000	
"Current census statistics, Bureau of the Census"	5,846,115	6,000,000	
"General administration, Bureau of the Census"	867,315	898,000	
Total direct obligations	6,817,229	7,007,000	7,170,000
Reimbursable Obligations			
Comparative transfers from—			
"Salaries and expenses, Social Security Act, Bureau of the Census"	417		
"Current census statistics, Bureau of the Census"	4,504		
"General administration, Bureau of the Census"	1,816		
Total reimbursable obligations	6,737		
Total obligations	6,823,966	7,007,000	7,170,000

PROGRAM AND PERFORMANCE

Provision is made for the administration of the several major censuses and the annually recurring programs.

1. *Age and citizenship certification.*—Census records are maintained to answer public inquiries about age, place of birth, and citizenship.

2. *Current census statistics.*—Current statistical information is collected and disseminated on such subjects as volume of production of the principal manufactured commodities; values, quantities, and shipping weights of imports and exports; revenue, debt, expenditures, and employment of State and local governments; and the country's population. In addition, statistical summaries such as the Statistical Abstract of the United States and special reports representing authoritative compilations of national and local series are compiled and published.

3. *General administration.*—Direction of the work of the Bureau and common administrative services are provided.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Age and citizenship certification	$103,799	$109,000	$109,395
2. Current census statistics	5,846,115	6,000,000	6,159,507
3. General administration	867,315	898,000	901,098
Total direct obligations	6,817,229	7,007,000	7,170,000
Reimbursable Obligations			
1. Age and citizenship certification	417		
2. Current census statistics	4,504		
3. General administration	1,816		
Total reimbursable obligations	6,737		
Total obligations	6,823,966	7,007,000	7,170,000

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BUREAU OF THE CENSUS—Continued

Salaries and Expenses, Bureau of the Census—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,429	1,435	1,493
Full-time equivalent of all other positions	255	250	250
Average number of all employees	1,599	1,629	1,673
Personal service obligations:			
Permanent positions	$5,242,073	$5,473,905	$5,647,396
Part-time and temporary positions	569,084	578,268	581,978
Regular pay in excess of 52-week base	19,414		19,485
Payment above basic rates	34,904		
Payment to other agencies for reimbursable details	615		
Total personal service obligations	5,866,090	6,052,173	6,248,859
Direct Obligations			
01 Personal services	5,860,385	6,052,173	6,248,859
02 Travel	194,441	173,082	175,082
03 Transportation of things	17,545	14,969	14,969
04 Communication services	88,026	82,302	82,302
05 Rents and utility services	151,235	139,982	125,179
06 Printing and reproduction	324,384	323,326	302,368
07 Other contractual services	20,365	8,602	8,602
Services performed by other agencies	30,087	128,173	128,173
08 Supplies and materials	68,238	68,573	68,298
09 Equipment	62,093	15,468	15,468
13 Refunds, awards, and indemnities	430		
15 Taxes and assessments		350	700
Total direct obligations	6,817,229	7,007,000	7,170,000
Reimbursable Obligations			
01 Personal services	5,705		
04 Communication services	302		
05 Rents and utility services	438		
06 Printing and reproduction	177		
08 Supplies and materials	115		
Total reimbursable obligations	6,737		
Total obligations	6,823,966	7,007,000	7,170,000

Salaries and Expenses, Age and Citizenship Certification, Bureau of the Census—

[Salaries and expenses, age and citizenship certification: For expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to age and citizenship certification, including personal services at the seat of government, travel, microfilm, printing and binding, and photographic supplies, $109,000: *Provided*, That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary and the Social Security Administration.] (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$109,000**

NOTE.—Estimate of $109,395 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of the Census." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$105,000	$109,000	
Unobligated balance, estimated savings	−1,201		
Obligations incurred	103,799	109,000	
Comparative transfer to "Current salaries and expenses, Bureau of the Census"	−103,799	−109,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	417		
Comparative transfer to "Current salaries and expenses, Bureau of the Census"	−417		
Total reimbursable obligations			
Total obligations			

Current Census Statistics, Bureau of the Census—

[Current census statistics: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; enumerators at rates to be fixed without regard to the Classification Act; printing and binding; the cost of obtaining State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract; and purchase, construction, repair, and rental of mechanical and electrical tabulating equipment and other labor-saving devices; $6,000,000, of which $100,000 shall be available exclusively for vessel shipping statistics.] (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$6,000,000**

NOTE.—Estimate of $6,474,507 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of the Census." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,850,000	$6,000,000	
Unobligated balance, estimated savings	−3,885		
Obligations incurred	5,846,115	6,000,000	
Comparative transfer to "Current salaries and expenses, Bureau of the Census"	−5,846,115	−6,000,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	4,504		
Comparative transfer to "Current salaries and expenses, Bureau of the Census"	−4,504		
Total reimbursable obligations			
Total obligations			

Seventeenth Decennial Census—

Seventeenth decennial census: For expenses necessary for taking, compiling, and publishing the seventeenth decennial census including the census of housing as authorized by law (13 U. S. C. 201–219; [Public Law 171, approved July 15, 1949] *42 U. S. C. 1442*), including personal services [at the seat of government and elsewhere] at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949 [and the Federal Employees Pay Act of 1945, as amended; printing and binding]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [health service program as authorized by law (5 U. S. C. 150);] and compensation of employees of the Department of Commerce and other departments and independent establishments of the Government who may be detailed for field work; [$28,500,000] *$8,800,000,* to remain available until December 31, 1952, and to be merged with the appropriation made under this head in the Department of Commerce Appropriation Act [1950] *1951.* (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$28,500,000** Estimate 1952, **$8,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$50,585,000	$28,500,000	$8,800,000
Prior year balance available	297,362	1,902,279	601,173
Total available for obligation	50,882,362	30,402,279	9,401,173
Balance available in subsequent year	−1,902,279	−601,173	−1,711,968
Unobligated balance, estimated savings	−9,871		
Savings under sec. 1214		−1,200,000	
Total direct obligations	48,970,212	28,601,106	7,689,205
Reimbursable Obligations			
Reimbursements for services performed	5,752		
Payments received from non-Federal sources:			
Advance payments received	650,519		
Balance available in subsequent year	−455,844		
Prior year balance available		455,844	
Total reimbursable obligations	200,427	455,844	
Total obligations	49,170,639	29,056,950	7,689,205

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PROGRAM AND PERFORMANCE

The estimate for fiscal year 1952 covers the remaining cost of the general census of population, agriculture, irrigation, drainage, unemployment, and housing which was taken as of April 1, 1950. The enumeration has been completed except for certain supplementary data on residential financing. The official count of population which furnishes the basis for apportionment of Members of Congress by States has been completed. During 1952 work will continue on tabulating and publishing the information that has been collected. Certain preliminary reports will be forthcoming during fiscal year 1951. The bulk of the reports on the subjects covered by this general census will be released in fiscal years 1952 and 1953. The estimated total cost of the census, including preparatory work, will be less than $90,000,000 against an estimate of $92,000,000 a year ago.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Preparatory work	$287,491		
2. Census of population	28,909,620	$13,213,711	$3,552,413
3. Census of agriculture	11,474,648	9,066,551	2,437,478
4. Census of housing:			
Housing characteristics	7,859,700	3,918,351	1,053,421
Residential financing	438,753	2,402,493	645,893
Total direct obligations	48,970,212	28,601,106	7,689,205
Reimbursable Obligations			
2. Census of population	5,752		
4. Census of housing	194,675	455,844	
Total reimbursable obligations	200,427	455,844	
Total obligations	49,170,639	29,056,950	7,689,205

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	22,481	22,481	3,342
Full-time equivalent of all other positions	752		
Average number of all positions	6,694	8,482	1,951
Personal service obligations:			
Permanent positions	$16,847,537	$24,210,481	$6,232,887
Part-time and temporary positions	1,565,000		
Fee and piece price payments	20,665,030		
Regular pay in excess of 52-week base	32,533		41,173
Payment above basic rates	791,630		
Payment to other agencies for reimbursable details	47,449		
Total personal service obligations	39,949,179	24,210,481	6,274,060
Direct Obligations			
01 Personal services	39,767,666	23,809,306	6,274,060
02 Travel	3,012,913	844,468	45,081
03 Transportation of things	445,972	153,983	12,371
04 Communication services	418,735	286,395	26,470
05 Rents and utility services	276,437	1,709,921	367,851
06 Printing and reproduction	1,760,422	984,703	778,079
07 Other contractual services	795,849	191,140	16,725
Services performed by other agencies	515,315	278,544	65,735
08 Supplies and materials	519,404	216,258	92,233
09 Equipment	1,457,189	123,588	5,000
13 Refunds, awards, and indemnities	310		
15 Taxes and assessments		2,800	5,600
Total direct obligations	48,970,212	28,601,106	7,689,205
Reimbursable Obligations			
01 Personal services	181,513	401,175	
02 Travel	4,647	15,697	
03 Transportation of things	34	1,216	
04 Communication services	1,161	706	
05 Rents and utility services	1,242	28,388	
06 Printing and reproduction	4,197	1,212	
07 Other contractual services	85	6,915	
08 Supplies and materials	3,013	535	
09 Equipment	335		
13 Refunds, awards, and indemnities	4,200		
Total reimbursable obligations	200,427	455,844	
Total obligations	49,170,639	29,056,950	7,689,205

General Administration, Bureau of the Census—

[General administration, Bureau of the Census: For expenses necessary for general administration, and printing and binding, $898,000.] (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$898,000**

Note.—Estimate of $916,098 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of the Census." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$880,000	$898,000	
Unobligated balance, estimated savings	−12,685		
Obligations incurred	867,315	898,000	
Comparative transfer to "Current salaries and expenses, Bureau of the Census"	−867,315	−898,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,816		
Comparative transfer to "Current salaries and expenses, Bureau of the Census"	−1,816		
Total reimbursable obligations			
Total obligations			

Census of Governments, Bureau of the Census—

Census of governments: For expenses necessary for taking, compiling, and publishing the 1952 census of governments as authorized by law, including personal services by contract or otherwise, at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem; and additional compensation of Federal employees temporarily detailed for field work under this appropriation; $2,250,000, to remain available until December 31, 1954. (Act of Sept. 7, 1950, Public Law 767).

Estimate 1952, **$2,250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$2,250,000
Balance available in subsequent year			−1,567,933
Total obligations			682,067

PROGRAM AND PERFORMANCE

The 1952 census of governments, estimated to cost $2,250,000, will provide data on taxes, governmental receipts, expenditures, indebtedness, and employees of States, counties, cities, and other governmental units. Public Law 767, Eighty-first Congress, requires a quinquennial census covering those subjects beginning with the year 1952. During 1952 the initial collection phase of the census will be undertaken.

OBLIGATIONS BY ACTIVITIES

Census of governments—1952, $682,067.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees			164
01 Personal services:			
Part-time and temporary positions			$539,471
Regular pay in excess of 52-week base			2,115
Total personal services			541,586
02 Travel			60,596
03 Transportation of things			2,000
04 Communication services			42,560
05 Rents and utility services			3,325
06 Printing and reproduction			22,600
07 Other contractual services			1,000
08 Supplies and materials			3,900
09 Equipment			4,500
Total obligations			682,067

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BUREAU OF THE CENSUS—Continued

Censuses of Business, Transportation, Manufactures and Mineral Industries, Bureau of the Census—

Censuses of business, transportation, manufactures and mineral industries: For expenses necessary to prepare for taking, compiling, and publishing the censuses of business, transportation, manufactures, and mineral industries as authorized by law, including personal services by contract or otherwise at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem; and additional compensation of Federal employees temporarily detailed for field work under this appropriation; $300,000, to remain available until December 31, 1953. (13 U. S. C. 121–123.)

Estimate 1952, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $300,000.

PROGRAM AND PERFORMANCE

The 1953 censuses of business, transportation, manufacturers, and mineral industries will provide data on the volume of production and trade, the number, size, geographical distribution, and other characteristics of the Nation's business and industrial activity. These funds provide for the initial planning and preparatory work, such as development and pretesting of report forms, establishment of control lists of business firms, and investigation of enumeration problems of types of businesses to be included in these censuses for the first time as a result of Public Law 671, Eightieth Congress. It is planned to furnish industrial concerns with the general inquiries to be covered in the censuses in advance of the census year to assist the reporting companies in furnishing complete and accurate information at the least expense to them.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Censuses of business and transportation			$250,000
2. Censuses of manufactures and mineral industries			50,000
Total obligations			300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees			44
01 Personal services: Part-time and temporary positions			$164,236
02 Travel			4,717
03 Transportation of things			164
04 Communication services			5,000
06 Printing and reproduction			4,414
07 Services performed by other agencies			120,419
08 Supplies and materials			1,050
Total obligations			300,000

Miscellaneous

Census of Business, Bureau of the Census—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$220,000		
Prior year balance available	8,566,776	$1,518,251	$93,204
Total available for obligation	8,786,776	1,518,251	93,204
Balance available in subsequent year	−1,518,251	−93,204	
Total obligations	7,268,525	1,425,047	93,204

PROGRAM AND PERFORMANCE

The 1948 census of business, estimated to cost $13,445,136, provides data on the number of establishments, sales, inventories, credit, employment, payroll, and related data on the wholesale, retail, and service trades. Selected data is furnished for each county and for each city of more than 2,500 population. Most of the data will be released during fiscal year 1951 with the entire project scheduled for completion by December 31, 1951.

OBLIGATIONS BY ACTIVITIES

Census of business—1950, $7,268,525; 1951, $1,425,047; 1952, $93,204.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	2,001	316	17
01 Personal services:			
Part-time and temporary positions	$5,619,245	$1,084,573	$72,708
Regular pay in excess of 52-week base	4,456		
Payment above basic rates	76,465		
Total personal services	5,700,166	1,084,573	72,708
02 Travel	888,378	9,088	
03 Transportation of things	97,063	475	
04 Communication services	115,328	2,475	100
05 Rents and utility services	216,616	91,500	1,500
06 Printing and reproduction	55,096	221,300	18,000
07 Other contractual services	14,140	1,950	400
Services performed by other agencies	38,947		
08 Supplies and materials	42,526	2,200	496
09 Equipment	100,215	11,411	
13 Refunds, awards, and indemnities	50		
15 Taxes and assessments		75	
Total obligations	7,268,525	1,425,047	93,204

Working Fund, Commerce, Census—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$107,448	$263,227	
Advanced from other Government agencies	511,773		
Total available for obligation	619,221	263,227	
Balance available in subsequent year	−263,227		
Reverted to Treasury	−10,350		
Total obligations	345,644	263,227	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Special statistical studies for—			
Department of Agriculture	$11,223	$2,619	
Department of the Army	56,201	15,869	
Department of Commerce:			
Office of International Trade	13,542	215	
Maritime Administration	3,029	708	
Department of Labor	6,568	204	
Civil Aeronautics Board	22,247	2,701	
Economic Cooperation Administration	10,710	7,076	
Displaced Persons Commission		3,793	
Federal Security Administration	390	72	
Federal Power Commission		28	
Housing and Home Finance Agency		100,000	
National Security Resources Board	190,637	105,593	
Navy Hydrographic Office	23,873	19,573	
Tennessee Valley Authority	2,000		
Treasury Department	5,224	4,776	
Total obligations	345,644	263,227	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	100	90	
Full-time equivalent of all other positions	10		
Average number of all employees	67	51	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$211,866	$191,827	
Part-time and temporary positions	20,927		
Total personal services	232,793	191,827	
02 Travel	11,823	9,000	
03 Transportation of things	60		
04 Communication services	7,015	5,350	
05 Rents and utility services	26,939	20,500	
06 Printing and reproduction	18,771	14,300	
07 Other contractual services	13,614	10,400	
Services performed by other agencies	20,000	11,000	
08 Supplies and materials	1,120	350	
09 Equipment	10,000		
13 Refunds, awards, and indemnities	3,509		
Total obligations	345,644	263,227	

Total, Bureau of the Census, annual definite appropriations:

Appropriated 1951, **$35,507,000** Estimate 1952, **$18,520,000**

CIVIL AERONAUTICS ADMINISTRATION

INTRODUCTORY STATEMENT

The Civil Aeronautics Administration provides aeronautical services to the public and industry in the field of civil aviation. These services include controlling air traffic, certifying as to the competency of airmen and airworthiness of aircraft, developing and installing improved aids to air navigation, administering a Federal grant-in-aid program for a national system of airports and related activities including the operation of Washington National Airport.

Salaries and Expenses, Civil Aeronautics Administration—

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), *the Act of August 8, 1950 (Public Law 670)*, and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including [personal services in the District of Columbia;] hire of aircraft (not exceeding [$420,000] *$395,000*); the operation and maintenance of eighty-five aircraft; [printing and binding] contract stenographic reporting services; fees and mileage of expert and other witnesses; examination of estimates of appropriations in the field; purchase (not to exceed [ten] *twenty-six*, for replacement only) and hire of passenger motor vehicles; *and* purchase and repair of skis and snowshoes; [and salaries and traveling expenses, together with tuition (not to exceed $20,000) and other contractual expenses in connection therewith, of employees detailed to attend courses of training conducted by the Government or other organizations serving aviation; $98,500,000] *$102,800,000*, and the Departments of the Air Force, Army and Navy, are authorized to transfer to the Civil Aeronautics Administration without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, flight equipment, and hangar, line, and shop equipment surplus to the needs of such Departments: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers. (*49 U. S. C. 401–680; 49 U. S. C. 171–184; 50 U. S. C. App. 1622 (g), Convention on International Civil Aviation Treaty, dated Apr. 4, 1947; Act of June 16, 1948, Public Law 647, 80th Cong.; Act of Oct. 1, 1947, Public Law 311, 81st Cong.; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$98,500,000** Estimate 1952, **$102,800,000**
Appropriated (adjusted) 1951, **$99,599,524**
Estimate (adjusted) 1952, **$104,110,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$95,002,105	$98,500,000	$102,800,000
Transferred from—			
"Establishment of air navigation facilities, Civil Aeronautics Administration," pursuant to Department of Commerce Appropriation Act, 1950, 1951, and 1952	542,500	586,000	750,000
"Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration," pursuant to Department of Commerce Appropriation Act, 1950, 1951, and 1952	428,660	563,524	560,000
Transferred to "Salaries and expenses, Office of the Secretary of Commerce," pursuant to Reorganization Plan No. 5 of 1950		−50,000	
Adjusted appropriation or estimate	95,973,265	99,599,524	104,110,000
Balance transferred from "Construction of public airports, Territory of Alaska, Civil Aeronautics Administration," pursuant to Public Law 785, 80th Congress	100,000	100,000	
Total available for obligation	96,073,265	99,699,524	104,110,000
Unobligated balance, estimated savings	−192,389		
Obligations incurred	95,880,876	99,699,524	104,110,000
Comparative transfer from "Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration"	124,558		
Total direct obligations	96,005,434	99,699,524	104,110,000
Reimbursable Obligations			
Reimbursements for services performed	418,959	170,232	126,500
Total obligations	96,424,393	99,869,756	104,236,500

PROGRAM AND PERFORMANCE

This appropriation provides for the major operating programs, including the operation and maintenance of air-navigation facilities serving 65,000 miles of primary air routes and of landing aids at terminal airports; and the enforcement of the civil air regulations promulgated by the Civil Aeronautics Board to insure safety in the manufacture, maintenance, and operation of aircraft.

1. *Operation of Federal airways.*—The Federal airways system is maintained and operated to provide (*a*) radio range stations, markers, homing beacons and light beacons for the safe navigation of aircraft, and instrument landing systems, precision approach radar and approach light lanes to safeguard aircraft landings during adverse weather conditions; (*b*) intermediate landing fields as emergency landing areas between principal airports; (*c*) airport traffic control towers, air route traffic control centers and airport surveillance radar for safe, orderly, and efficient separation of aircraft in flight; (*d*) aeronautical communications stations for collection and dissemination of airway weather information and for two-way communication with aircraft in flight; and (*e*) auxiliary facilities, such as teletype and interphone communication circuits, power plants, monitoring devices, remote receiving and control devices, and operational quarters.

The increase of $5,081,846 proposed for 1952 will provide $2,543,180 to continue on a full-year basis the operation of air navigation facilities authorized for part of the current year and to cover mandatory increases in salary costs for existing personnel, and $1,774,021 to operate facilities which will be commissioned during 1952; and $764,645 for new or expanded services designed to improve the airway system and increase the efficiency and reliability of flight activities.

2. *Aviation safety.*—Inspections and certifications are made of (*a*) aircraft for airworthiness; (*b*) airmen for

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Con.

competency and physical fitness; (*c*) operators of aircraft to insure safe operating practices; and (*d*) air agencies, such as flight and mechanic schools, to insure competency.

3. *Airport development.*—Periodic examinations are made of some 6,400 public, commercial, military, and private airports to gather facility data for planning purposes and for dissemination to the aviation public. Specific examinations are made to ensure compliance with the terms and conditions under which airports have been transferred to cities and other local agencies as surplus to military needs or under which grants of Federal funds or equipment have been made. The program also includes advisory services for airport managers on engineering, operating, and management problems.

4. *Aviation development.*—Programs of aviation education are promoted, information on flight facilities and conditions of flight is published, and the development and adaptation of equipment and aircraft best suited for personal, industrial, and agricultural purposes is encouraged.

5. *General counsel.*—Legal advice and services are provided for all programs administered by the Civil Aeronautics Administration, including the enforcement of laws and rules relating to the administration of the Civil Air Regulations.

6. *Aviation information.*—The Office of Information directs and coordinates the dissemination of information on aviation activities and advises the Administrator on public information policies.

7. *Operation of aircraft.*—A fleet of 85 aircraft is operated to (*a*) flight check air navigation and landing facilities, (*b*) maintain the pilot proficiency of aviation safety agents, and (*c*) provide for necessary air administrative travel. Additional flying time for pilot proficiency training is obtained through the rental of aircraft.

8. *Executive direction.*—Executive direction of all programs within the Civil Aeronautics Administration is provided by the Administrator, assisted by his immediate staff and the regional administrators in 10 regions.

9. *Staff and administrative services.*—Staff assistance in planning and evaluating agency operations and programs and general administrative services are provided by special staff offices in the central office in Washington and in the regional offices.

10. *Interfunctional.*—This activity finances the common services for passenger vehicles, rents and utilities, communications, and office supplies and equipment.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operation of Federal airways	$71,647,000	$74,678,154	$79,760,000
2. Aviation safety	11,026,624	11,388,644	11,257,000
3. Airport development	808,386	815,923	762,000
4. Aviation development	309,607	321,012	318,000
5. General counsel	498,489	512,506	514,000
6. Aviation information	288,434	302,376	301,000
7. Operation of aircraft	2,367,067	2,980,584	2,810,000
8. Executive direction	711,546	652,851	656,000
9. Staff and administrative services	6,117,833	6,236,320	6,123,000
10. Interfunctional	2,230,448	1,811,154	1,609,000
Total direct obligations	96,005,434	99,699,524	104,110,000
Reimbursable Obligations			
1. Operation of Federal airways	362,511	160,430	124,000
2. Aviation safety	837		
6. Aviation information	3,942		
7. Operation of aircraft	25,645	5,568	
8. Executive direction	489		
9. Staff and administrative services	10,963	2,500	2,500
10. Interfunctional	14,572	1,734	
Total reimbursable obligations	418,959	170,232	126,500
Total obligations	96,424,393	99,869,756	104,236,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	15,324	15,571	16,096
Full-time equivalent of all other positions	457	417	345
Average number of all employees	15,257	15,362	15,707
Personal service obligations:			
Permanent positions	$65,362,824	$68,483,251	$71,398,577
Part-time and temporary positions	1,286,894	1,237,926	976,614
Regular pay in excess of 52-week base	252,258	77,089	349,000
Payment above basic rates	4,839,880	5,145,558	5,250,708
Payments to other agencies for reimbursable details		8,400	8,400
Total personal service obligations	71,741,856	74,952,224	77,983,299
Deduct charges for quarters and subsistence	199,151	158,716	161,739
Net personal service obligations	71,542,705	74,793,508	77,821,560
Direct Obligations			
01 Personal services	71,456,767	74,717,188	77,772,317
02 Travel	3,308,149	3,773,363	3,825,077
03 Transportation of things	939,288	1,045,109	1,162,176
04 Communication services	6,484,292	7,148,162	7,660,502
05 Rents and utility services	3,392,044	3,200,750	3,076,276
06 Printing and reproduction	374,113	383,424	381,372
07 Other contractual services	2,170,087	2,157,489	2,170,025
Services performed by other agencies	56,029		
08 Supplies and materials	5,653,442	6,071,239	6,804,351
09 Equipment	2,161,129	1,181,930	1,160,930
13 Refunds, awards, and indemnities	10,094		
15 Taxes and assessments		20,870	96,974
Total direct obligations	96,005,434	99,699,524	104,110,000
Reimbursable Obligations			
01 Personal services	85,938	76,320	49,243
02 Travel	559	120	120
03 Transportation of things	16,388	12,000	12,000
04 Communication services	690	621	508
05 Rents and utility services	10,021	5,441	3,820
07 Other contractual services	60,042	2,310	2,310
08 Supplies and materials	175,899	59,380	46,403
09 Equipment	69,297	13,525	11,384
13 Refunds, awards, and indemnities	125		
15 Taxes and assessments		515	712
Total reimbursable obligations	418,959	170,232	126,500
Total obligations	96,424,393	99,869,756	104,236,500

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—

Establishment of air-navigation facilities: For the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease, condemnation or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration and the Weather Bureau stationed at remote localities not on foreign soil where such accommodations are not otherwise available; [personal services in the District of Columbia;] hire of passenger motor vehicles; [printing and binding;] and not to exceed $200,000 for emergency repairs and replacement of facilities damaged by fire, flood, or storm; [$27,500,000] *to remain available until expended, $37,150,000,* of which [$22,000,000] *$12,000,000* is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes[; and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for purposes contained in this paragraph in an amount not exceeding $16,000,000]: *Provided,* That authority heretofore granted under this head to enter into contracts for such purposes may be exercised until June 30, [1951] *1952 and may hereafter be accounted for under this head*: *Provided further,* That the consolidated appropriation under this head for the next preceding fiscal year is hereby consolidated with and made a part of this appropriation to be disbursed and accounted for as one fund: *Provided further,* That transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed [$171,000] *$375,000*); for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed $115,000); and for necessary administrative costs (not to exceed $375,000): *Provided further,* That the Departments of the Army, Navy, and Air Force are authorized during the current

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fiscal year to transfer without charge, subject to the approval of the Bureau of the Budget, air-navigation and communication facilities, including appurtenances thereto, to the Civil Aeronautics Administration. *(49 U. S. C. 175, 451, 452, 457; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$27,500,000** Estimate 1952, **$37,150,000**
Appropriated (adjusted) 1951, **$26,914,000**
Estimate (adjusted) 1952, **$36,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$18,650,000	$27,500,000	$37,150,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration," pursuant to Department of Commerce Appropriation Act, 1950, 1951, and 1952	−542.500	−586,000	−750,000
Adjusted appropriation or estimate	18,107,500	26,914,000	36,400,000
Applied to contract authorization	−8,000,000	−22,000,000	−12,000,000
Contract authorization	26,800,000	16,000,000	
Prior year balance available (contract authorization)	9,216,440	20,626,859	7,059,859
Total available for obligation	46,123,940	41,540,859	31,459,859
Balance available in subsequent year: Appropriated funds			−3,009,859
Contract authorization	−20,626,859	−7,059,859	
Unobligated balance, saving under sec. 1214 (contract authorization)		−2,500,000	
Total direct obligations	25,497,081	31,981,000	28,450,000
Reimbursable Obligations			
Reimbursements for services performed	198,043	150,000	
Total obligations	25,695,124	32,131,000	28,450,000

PROGRAM AND PERFORMANCE

This is a program for the construction of a network of airways facilities, including navigation and landing aids, intermediate landing fields, traffic control centers and towers, and communications stations, along the primary air routes and at important airports to improve the safety and reliability of all-weather flight operations. This network extends throughout the continental United States and the Territories and possessions. The 1952 estimate includes new program authorization in the amount of $25,150,000, plus $12,000,000 for liquidation of obligations incurred under prior-year contract authority. Of the amount requested for new program, $17,293,320 is for continuing implementation during 1952 of the common transition system, recommended by the Radio Technical Commission for Aeronautics. This system includes such aids as precision approach and surveillance radar, instrument landing systems, distance measuring equipment, and omni-directional radio ranges. The new program also includes $7,856,680 for the improvement of existing facilities and services, particularly in areas of high traffic density. Work of this type covers projects for (*a*) the relocation, modernization, and improvement of traffic control centers, airport traffic control towers, and communications stations; (*b*) relocation and improvement of existing air navigation and landing aids; and (*c*) maintenance repairs to intermediate landing fields.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Air navigation, electronic, and visual facilities	$14,481,149	$15,927,674	$15,383,396
2. Intermediate landing fields	626,277	172,991	758,235
3. Air traffic control towers and centers	5,193,835	7,688,488	7,991,680
4. Aeronautical communications stations	2,977,940	7,139,116	3,376,784
5. Housing and utilities	2,217,880	1,052,731	939,905
Total direct obligations	25,497,081	31,981,000	28,450,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Air navigation, electronic, and visual facilities	$198,043	$150,000	
Total obligations	25,695,124	32,131,000	$28,450,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	907	1,134	1,134
Full-time equivalent of all other positions	192	240	240
Average number of all employees	1,011	1,264	1,317
Direct Obligations			
01 Personal services:			
Permanent positions	$3,308,161	$4,137,500	$4,538,389
Part-time and temporary positions	637,529	797,000	797,000
Regular pay in excess of 52-week base	12,531		17,211
Payment above basic rates	125,459	156,500	164,400
Total personal services	4,083,680	5,091,000	5,517,000
09 Equipment	14,989,195	18,819,000	16,036,000
10 Lands and structures	6,424,206	8,063,000	6,873,000
15 Taxes and assessments		8,000	24,000
Total direct obligations	25,497,081	31,981,000	28,450,000
Reimbursable Obligations			
09 Equipment	198,043	150,000	
Total obligations	25,695,124	32,131,000	28,450,000

Technical Development and Evaluation, Civil Aeronautics Administration—

Technical development and evaluation: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods[, and personal services in the District of Columbia]; acquisition of necessary sites by lease or grant; *and* operation and maintenance of five aircraft, which shall be in addition to the number authorized herein under the appropriation for "Salaries and expenses, Civil Aeronautics Administration"; [and printing and binding;] $1,375,000. *(49 U. S. C. A. 452, 457; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$1,375,000** Estimate 1952, **$1,375,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,450,000	$1,375,000	$1,375,000
Unobligated balance, estimated savings	−3,798		
Total direct obligations	1,446,202	1,375,000	1,375,000
Reimbursable Obligations			
Reimbursements for services performed	684		
Total obligations	1,446,886	1,375,000	1,375,000

PROGRAM AND PERFORMANCE

1. *Development of improved aeronautical facilities through service testing and evaluation.*—The Administration maintains a laboratory for developing, service testing, and evaluating aeronautical devices and instruments. Development work, in general, is confined to the improvement or adaptation to aeronautical needs of products already fabricated. Studies are carried out with respect to aircraft power plants, instruments, and appliances; soil moisture, runway paving, and airport facilities; and air navigation, landing, and traffic control facilities.

2. *Administration.*—This includes executive direction and general housekeeping services.

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Technical Development and Evaluation, Civil Aeronautics Administration—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Development of improved aeronautical facilities through service testing and evaluation	$1,253,076	$1,179,906	$1,176,901
2. Administration	193,126	195,094	198,099
Total direct obligations	1,446,202	1,375,000	1,375,000
Reimbursable Obligations			
1. Development of improved aeronautical facilities through service testing and evaluation	684		
Total obligations	1,446,886	1,375,000	1,375,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	196	223	228
Full-time equivalent of all other positions	16	8	7
Average number of all employees	211	219	231
Direct Obligations			
01 Personal services:			
Permanent positions	$843,973	$916,745	$996,615
Part-time and temporary positions	42,035	20,000	17,400
Regular pay in excess of 52-week base	3,139		3,833
Payment above basic rates	619		
Total personal services	889,766	936,745	1,017,848
02 Travel	27,837	24,928	19,715
03 Transportation of things	6,125	4,100	4,100
04 Communication services	14,676	13,750	13,750
05 Rents and utility services	28,858	45,221	45,221
06 Printing and reproduction	12,638	15,200	16,125
07 Other contractual services	177,684	157,069	89,210
08 Supplies and materials	158,900	120,332	114,979
09 Equipment	129,693	57,426	52,907
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments		229	1,145
Total direct obligations	1,446,202	1,375,000	1,375,000
Reimbursable Obligations			
08 Supplies and materials	684		
Total obligations	1,446,886	1,375,000	1,375,000

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration—

Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including purchase of one passenger motor vehicle for replacement only; [printing and binding;] not to exceed [$3,380] *$3,500* for the purchase, cleaning, and repair of uniforms; and arms and ammunition; [$1,300,000] *$1,350,000*. (*54 Stat. 686; 61 Stat. 94; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$1,300,000** Estimate 1952, **$1,350,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,250,000	$1,300,000	$1,350,000
Unobligated balance, estimated savings	−62,147		
Total direct obligations	1,187,853	1,300,000	1,350,000
Reimbursable Obligations			
Reimbursements for services performed	68,819	60,000	60,000
Total obligations	1,256,672	1,360,000	1,410,000

PROGRAM AND PERFORMANCE

The Washington National Airport is operated by the Administration to provide air terminal facilities for the Nation's Capital and to serve as a model for airport management. In 1952, the airport revenues are expected to total $1,468,850. This represents an estimated increase in revenues of $117,500 resulting from Government ownership of fueling facilities and increased landing fee rates.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Maintenance, operation, and protective services	$1,005,233	$1,099,351	$1,142,533
2. Administration	182,620	200,649	207,467
Total direct obligations	1,187,853	1,300,000	1,350,000
Reimbursable Obligations			
1. Maintenance, operation, and protective services	68,763	60,000	60,000
2. Administration	56		
Total reimbursable obligations	68,819	60,000	60,000
Total obligations	1,256,672	1,360,000	1,410,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	261	270	270
Full-time equivalent of all other positions	1	1	3
Average number of all employees	252	254	269
Direct Obligations			
01 Personal services:			
Permanent positions	$791,455	$827,772	$875,396
Part-time and temporary positions	677	2,240	6,720
Regular pay in excess of 52-week base	3,123	1,245	4,045
Payment above basic rates	24,066	34,000	34,000
Total personal services	819,321	865,257	920,161
02 Travel	796	800	800
03 Transportation of things	369	1,500	1,500
04 Communication services	8,689	9,000	10,200
05 Rents and utility services	104,010	124,600	133,150
06 Printing and reproduction	294	900	900
07 Other contractual services	92,938	64,351	97,764
08 Supplies and materials	125,846	175,939	155,751
09 Equipment	35,387	57,245	27,734
13 Refunds, awards, and indemnities	203		
15 Taxes and assessments		408	2,040
Total direct obligations	1,187,853	1,300,000	1,350,000
Reimbursable Obligations			
08 Supplies and materials	68,819	60,000	60,000
Total obligations	1,256,672	1,360,000	1,410,000

Construction, Washington National Airport, Civil Aeronautics Administration—

Construction, Washington National Airport: For an additional amount for construction at the Washington National Airport, [including acquisition of an existing fuel system and necessary related facilities, $540,000] *$75,000*, to remain available until expended. (*49 U. S. C. 175, 401; 54 Stat. 686; 61 Stat. 94; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$540,000** Estimate 1952, **$75,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$196,500	$540,000	$75,000
Prior year balance available	99,290	44,290	
Total available for obligation	295,790	584,290	75,000
Balance available in subsequent year	−44,290		
Total obligations	251,500	584,290	75,000

PROGRAM AND PERFORMANCE

This program provides for major physical improvements, additional installations, or structural repairs at Washington National Airport. For 1952 it is proposed to seal the runways and taxiways.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of 5 hangars and terminal building extension	$55,000	$44,290	
2. Acquisition of fueling facilities		495,000	
3. Seal runways and taxiways			$75,000
4. Miscellaneous	196,500	45,000	
Total obligations	251,500	584,290	75,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services: Services performed by other agencies	$251,500	$89,290	$75,000
09 Equipment		495,000	
Total obligations	251,500	584,290	75,000

[LAND ACQUISITION, ADDITIONAL WASHINGTON AIRPORT]

Land Acquisition, Additional Washington Airport, Civil Aeronautics Administration—

[For expenses for the acquisition of land, interests therein and appurtenances thereto, for the site and appurtenant facilities, for an additional public airport within or in the vicinity of the District of Columbia, as authorized by Public Law 762 of the Eighty-first Congress, approved September 7, 1950, to remain available until expended, $1,000,000.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $1,000,000.

PROGRAM AND PERFORMANCE

This program provides for the acquisition of land including related administrative expenses, for an additional public airport in the vicinity of the District of Columbia. To date $1,000,000 has been appropriated of an estimated requirement of $2,150,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisition of land		$754,500	
2. Preliminary engineering and administration		245,500	
Total obligations		1,000,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		7	
Average number of all employees		4	
01 Personal services: Permanent positions		$31,245	
02 Travel		3,000	
03 Transportation of things		1,800	
04 Communication services		800	
07 Other contractual services		204,255	
08 Supplies and materials		2,000	
09 Equipment		2,400	
10 Lands and structures		754,500	
Total obligations		1,000,000	

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—

Federal-aid airport program, Federal Airport Act: For carrying out the provisions of the Federal Airport Act of May 13, 1946, *as amended* (except section 5 (a)), to be available until June 30, [1953] *1958*, [$37,000,000] *$54,000,000*, of which [$34,000,000] *(1) $20,000,000 shall be for projects in the States in accordance with section 6 of said Act, (2) $470,000 for projects in Puerto Rico, (3) $30,000 for projects in the Virgin Islands, (4) $300,000 for projects in the Territory of Hawaii, (5) $200,000 for projects in the Territory of Alaska, (6) $30,000,000* [is] for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes[; and in addition, the Civil Aeronautics Administration is authorized until June 30, 1953, to enter into contracts and incur obligations for purposes of this paragraph in an amount not exceeding $36,700,000, of which $36,000,000 shall be for projects in the States in accordance with section 6 of said Act, $500,000 for projects in Puerto Rico, $150,000 for projects in the Territory of Hawaii, and $50,000 for projects in the Virgin Islands: *Provided*, That of the amount appropriated herein,] *and (7)* $3,000,000 shall be available as one fund for necessary planning, research, and administrative expenses; including [personal services in the District of Columbia; purchase (not to exceed twenty-five for replacement only) and] hire of passenger motor vehicles; [and printing and binding;] of which $3,000,000 not to exceed [$600,000] *$560,000* may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration", to provide for necessary administrative expenses, including the maintenance and operation of aircraft [and printing and binding]: *Provided* [*further*], That the appropriation under this head for the next preceding fiscal year is hereby merged with this appropriation *and the contract authorization heretofore granted for the foregoing purposes may hereafter be accounted for under this head.* (*49 U. S. C. A. 1101 et seq.; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$37,000,000** Estimate 1952, **$54,000,000**
Appropriated (adjusted) 1951, **$36,436,476**
Estimate (adjusted) 1952, **$53,440,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$14,500,000	$37,000,000	$54,000,000
Transferred to "Salaries and expenses, Civil Aeronautics Administration," pursuant to Department of Commerce Appropriation Act, 1950, 1951, 1952	−428,660	−563,524	−560,000
Adjusted appropriation or estimate	14,071,340	36,436,476	53,440,000
Applied to contract authorization	−11,500,000	−34,000,000	−30,000,000
Contract authorization	36,500,000	36,700,000	
Prior year balance available:			
Appropriated funds	506,479	67,942	
Contract authorization	37,000,000	31,648,301	2,000,000
Total available for obligation	76,577,819	70,852,719	25,440,000
Balance available in subsequent year:			
Appropriated funds	−67,942		−1,000,000
Contract authorization	−31,648,301	−2,000,000	
Unobligated balance, savings under sec. 1214 (contract authorization)		−15,500,000	
Obligations incurred	44,861,576	53,352,719	24,440,000
Comparative transfer from "Preliminary planning and surveys, Federal Airport Act, Civil Aeronautics Administration, Department of Commerce"	10,738		
Comparative transfer to "Salaries and expenses, Civil Aeronautics Administration"	−124,558		
Total direct obligations	44,747,756	53,352,719	24,440,000
Reimbursable Obligations			
Reimbursements for services performed	5,772		
Comparative transfer from "Preliminary planning and surveys, Federal Airport Act, Civil Aeronautics Administration, Department of Commerce"	982		
Total reimbursable obligations	6,754		
Total obligations	44,754,510	53,352,719	24,440,000

PROGRAM AND PERFORMANCE

1. *Grants for construction of airports.*—Grants-in-aid are made to local sponsors for projects at airports which are part of a national airport system capable of meeting the needs of civil aviation and nontactical military air operations. In 1951 work is scheduled on 186 airports.

The appropriation requested for 1952 will permit making grants in the amount of $15,500,000 for 146 airports having a sufficient volume of traffic to warrant the operation of an airport traffic control tower.

In addition, $4,500,000 will be allocated primarily to locations that have been certificated for air transport service but that are now receiving only limited service or no service at all because of inadequate facilities

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

2. *Administration of grants and claims.*—Within this activity provision is made for staff required to administer this program and the claims program under section 17 of the Federal Airport Act.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grants for construction:			
a. Large airports (class III and above)	$39,162,147	$48,305,886	$21,000,000
b. Small airports (class I and II)	3,083,966	2,542,415	1,000,000
Subtotal	42,246,113	50,848,301	22,000,000
2. Administration of grants and claims	2,501,643	2,504,418	2,440,000
Total direct obligations	44,747,756	53,352,719	24,440,000
Reimbursable Obligations			
2. Administration of grants and claims	6,754		
Total obligations	44,754,510	53,352,719	24,440,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	402	392	370
Full-time equivalent of all other positions	2	2	1
Average number of all employees	392	382	361
Personal service obligations:			
Permanent positions	$2,167,853	$2,189,943	$2,132,243
Part-time and temporary positions	7,577	7,604	2,190
Regular pay in excess of 52-week base	8,252		8,230
Payment above basic rates	7,756	9,884	10,056
Total personal service obligations	2,191,438	2,207,431	2,152,719
Direct Obligations			
01 Personal services	2,184,684	2,207,431	2,152,719
02 Travel	152,768	156,932	152,326
03 Transportation of things	11,069	7,028	4,944
04 Communication services	25,361	22,792	23,190
05 Rents and utility services	30,112	24,796	27,834
06 Printing and reproduction	19,615	12,494	16,959
07 Other contractual services	29,156	24,655	24,953
08 Supplies and materials	38,919	34,523	34,723
09 Equipment	9,764	13,140	1,952
11 Grants, subsidies, and contributions	42,246,113	50,848,301	22,000,000
13 Refunds, awards, and indemnities	195		
15 Taxes and assessments		627	400
Total direct obligations	44,747,756	53,352,719	24,440,000
Reimbursable Obligations			
01 Personal services	6,754		
Total obligations	44,754,510	53,352,719	24,440,000

Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

[Construction of public airports, Territory of Alaska: For an additional amount for construction of public airports, Territory of Alaska, $3,200,000, to remain available until expended for liquidation of obligations incurred under authority granted in the Second Deficiency Appropriation Act, 1948, to enter into contracts for such purpose.] (*Act of May 28, 1948, 80th Cong.; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$3,200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,300,000	$3,200,000	
Applied to contract authorization	−5,800,000	−3,200,000	
Prior year balance available:			
Appropriated funds	226,311	4,726,311	$362,180
Contract authorization	3,689,937	2,115,347	

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Balance transferred to "Salaries and expenses, Civil Aeronautics Administration," pursuant to Public Law 785, 80th Cong	−$100,000	−$100,000	
Total available for obligation	8,316,248	6,741,658	$362,180
Balance available in subsequent year:			
Appropriated funds	−4,726,311	−362,180	
Contract authorization	−2,115,347		
Total obligations	1,474,590	6,379,478	362,180

PROGRAM AND PERFORMANCE

This program provides for the construction of public airports at Anchorage and Fairbanks, Alaska. Work is now substantially ahead of schedule, with completion of both airports expected early in the fiscal year 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of public airports, Territory of Alaska:			
(a) Anchorage Airport	$795,573	$4,887,305	$221,286
(b) Fairbanks Airport	561,768	1,343,273	50,000
2. Administration	117,249	148,900	90,894
Total obligations	1,474,590	6,379,478	362,180

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	23	30	30
Full-time equivalent of all other positions	1	3	2
Average number of all employees	16	22	14
01 Personal services:			
Permanent positions	$71,453	$84,000	$52,774
Part-time and temporary positions	2,654	9,000	5,500
Regular pay in excess of 52-week base	363		
Payment above basic rates	20,246	23,500	14,990
Total personal services	94,716	116,500	73,264
02 Travel	14,962	17,325	10,155
03 Transportation of things	2,028	3,750	2,300
04 Communication services	150	200	150
05 Rents and utility services		150	100
07 Other contractual services	8	800	500
08 Supplies and materials	1,773	6,000	3,600
09 Equipment	3,612	3,500	
10 Lands and structures	1,357,341	6,230,578	271,286
15 Taxes and assessments		675	825
Total obligations	1,474,590	6,379,478	362,180

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration—

Maintenance and operation of public airports, Territory of Alaska: For expenses necessary for the maintenance, improvement, and operation of public airports in the Territory of Alaska, as authorized by law (48 U. S. C. 485 c–h); including arms and ammunition; $450,000.

Estimate 1952, **$450,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $450,000.

PROGRAM AND PERFORMANCE

Terminal-type airports will be operated by the Administration at Anchorage and Fairbanks, Alaska, to provide adequate facilities for the Territory's civil aviation need in these areas. Construction of the basic facilities at the two airports is expected to be completed prior to July 1, 1951, and a full-year's requirements for operating and maintenance activities are provided in this request.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Maintenance and operation:			
(a) Anchorage Airport			$250,000
(b) Fairbanks Airport			200,000
Total obligations			450,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			58
Full-time equivalent of all other positions			8
Average number of all employees			57
01 Personal services:			
Permanent positions			$231,857
Part-time and temporary positions			33,741
Regular pay in excess of 52-week base			996
Payment above basic rates			84,243
Total personal services			350,837
02 Travel			7,778
03 Transportation of things			4,594
04 Communication services			3,620
05 Rents and utility services			21,400
07 Other contractual services			824
08 Supplies and materials			57,100
09 Equipment			1,515
15 Taxes and assessments			2,332
Total obligations			450,000

Air Navigation Development, Civil Aeronautics Administration—

Air navigation development: For expenses necessary for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase, and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications, and drawings); [personal services in the District of Columbia;] hire of passenger motor vehicles and aircraft; [printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem; acquisition of necessary sites by lease or grant; payments in advance under contracts for research or development work; and not to exceed [$130,000] *$150,000* for administrative expenses[, of which $17,500 may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration" for such expenses, including the maintenance and operation of aircraft; $6,000,000]*; to remain available until expended, $8,000,000,* of which [$2,885,000] *$1,500,000* is for liquidation of obligations incurred under authority heretofore granted to enter into contracts for the foregoing purposes[, and, in addition, the Civil Aeronautics Administration is authorized to enter into contracts and incur obligations for the purposes contained in this paragraph in an amount not exceeding $2,250,000.]*: Provided, That the appropriation under this head for the next preceding fiscal year is hereby merged with this appropriation: Provided further, That the contract authorization granted for the foregoing purposes in the Department of Commerce Appropriation Act, 1951, may be exercised until June 30, 1952, and may hereafter be accounted for under this head. (49 U. S. C. A. 175, 401, 455, 457; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$6,000,000** Estimate 1952, **$8,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,000,000	$6,000,000	$8,000,000
Applied to contract authorization		−2,885,000	−1,500,000
Contract authorization	4,000,000	2,250,000	
Total available for obligation	7,000,000	5,365,000	6,500,000
Unobligated balance, estimated savings (contract authorization)	−56,906		
Total obligations	6,943,094	5,365,000	6,500,000

PROGRAM AND PERFORMANCE

This is a program administered by the Air Navigation Development Board, composed of representatives of the Civil Aeronautics Administration and the Department of Defense, for the development of a system of aids to air navigation and traffic control which will meet the common needs of civil aviation and military nontactical air operations. The work involves research, experimentation, and development of new devices required for safety and regularity of flight under all-weather conditions for joint use by civil and military aircraft.

1. *Research and development on airways facilities.*—The program is divided into transition and ultimate phases. The transition program consists primarily of completing the development of several traffic control aids, such as airport time utilization equipment and airport surface detection equipment, on which development is already well advanced and which are planned to be placed in operation by 1953. The ultimate, or long-range, program is scheduled to extend through 1959. It provides for the further development of existing navigation and traffic control aids and the development of new-type aids, requiring extended basic research and the application of the latest scientific discoveries and techniques.

During 1952 activity on transition program projects will be limited primarily to the flight testing and evaluation of prototypes developed under prior year contracts. On the ultimate program, basic development studies will be continued, and development contracts will be let for specific equipments not yet under way.

2. *Administration.*—This activity provides for a small technical staff and the over-all administration of the program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Research and development on airway facilities:			
(*a*) Transition program	$2,798,300	$1,885,000	$200,000
(*b*) Ultimate program	4,024,961	3,350,000	6,150,000
Subtotal	6,823,261	5,235,000	6,350,000
2. Administration	119,833	130,000	150,000
Total obligations	6,943,094	5,365,000	6,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	12	14	16
Full-time equivalent of all other positions		1	
Average number of all employees	12	15	16
01 Personal services:			
Permanent positions	$83,697	$104,017	$125,056
Part-time and temporary positions	583	1,855	
Regular pay in excess of 52-week base	338		495
Total personal services	84,618	105,872	125,551
02 Travel	14,381	15,050	15,050
03 Transportation of things	3	50	50
04 Communication services	1,752	1,700	1,700
06 Printing and reproduction	3,232	2,718	4,813
07 Other contractual services:			
General	7,823	2,100	1,500
Projects program	6,823,261	5,235,000	6,350,000
08 Supplies and materials	369	500	500
09 Equipment	7,655	2,010	836
Total obligations	6,943,094	5,365,000	6,500,000

[CLAIMS, FEDERAL AIRPORT ACT]

Claims, Federal Airport Act, Civil Aeronautics Administration—

[For an additional amount for "Claims, Federal Airport Act", $158,502, to remain available until June 30, 1953, as follows: Delta Municipal Airport, Delta, Utah, $1,272; Knollwood Airport, County of Moore, North Carolina, $21,515; Helena Municipal Airport, Helena, Montana, $2,485; Stockton Field, Stockton, California, $42,149; Santa Barbara Airport, Santa Barbara, California, $8,873; Lander County Airport, Lander County, Nevada, $1,181; Sacramento Municipal Airport, Sacramento, California, $18,798; Birmingham Municipal Airport, Birmingham, Alabama, $15,849; and Great Falls Municipal Airport, Great Falls, Montana, $46,380.] *(Federal Airport Act, as amended, 49 U. S. C. 1101; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$158,502**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$777,297	$158,502	
Prior year balance available	1,928,331	805,016	
Total available for obligation	2,705,628	963,518	
Balance available in subsequent year	−805,016		
Total obligations	1,900,612	963,518	

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Claims, Federal Airport Act, Civil Aeronautics Administration—Continued

PROGRAM AND PERFORMANCE

Public agencies are reimbursed for the necessary rehabilitation or repair of public airports which have been substantially damaged by Federal agencies. Thirty-three claims have been certified by the Administrator to Congress in the amount of $2,864,130. Rehabilitation work has been completed on 5 airports and is in progress on 21 sites.

OBLIGATIONS BY ACTIVITIES

Rehabilitation and repair of public airports damaged by Federal agencies—1950, $1,900,612; 1951, $963,518.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $1,900,612; 1951, $963,518.

Miscellaneous

Development of Civil Landing Areas, Civil Aeronautics Administration, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$236,906	$71,588	
Balance available in subsequent year	−71,588		
Total obligations	165,318	71,588	

OBLIGATIONS BY ACTIVITIES

Construction and development of landing areas and public airports—1950, $165,318; 1951, $71,588.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	2	
Average number of all employees	2	2	
01 Personal services: Permanent positions	$9,019	$7,500	
02 Travel	2,730	1,500	
04 Communication services	3		
06 Printing and reproduction	22	20	
07 Other contractual services	540		
08 Supplies and materials	176	300	
09 Equipment	27		
10 Lands and structures	152,801	62,268	
Total obligations	165,318	71,588	

Preliminary Planning and Surveys, Federal Airport Act, Civil Aeronautics Administration, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$10,738		
Reimbursable Obligations			
Reimbursements for services performed	982		
Total available for obligation	11,720		
Comparative transfer to "Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration"	−11,720		
Total obligations			

Working Fund, Commerce, Civil Aeronautics Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available:			
Appropriated funds	$737,231	$335,269	
Contract authorization		450,000	
Advanced from other Government agencies:			
Appropriated funds	$1,818,106	$778,275	
Contract authorization	450,000		
Total available for obligation	3,005,337	1,563,544	
Balance available in subsequent year:			
Appropriated funds	−335,269		
Contract authorization	−450,000		
Reverted to Treasury	−207,781	−42,000	
Total direct obligations	2,012,287	1,521,544	
Reimbursable Obligations			
Reimbursements for services performed	40		
Total obligations	2,012,327	1,521,544	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operation of airway facilities (Department of the Navy)	$166,450	$28,250	
2. Establishment, installation, and maintenance of airway facilities:			
Department of the Navy	317,433	338,928	
Department of the Army		7,500	
Department of the Air Force		3,200	
3. Research, development, and testing:			
Department of the Navy	225,394		
Department of the Air Force	281,889	7,647	
Department of Commerce, Air Navigation Development Board	442,628	877,372	
4. Communication services:			
Department of the Navy	113,691		
Department of the Air Force	208,213		
5. Utilities and miscellaneous services:			
Department of the Navy	38,044		
Department of the Air Force	34,104	118,015	
Department of Commerce:			
Weather Bureau	35,481		
National Bureau of Standards	24		
General Services Administration, Public Buildings Service	118,219	125,000	
6. Administration:			
Department of the Air Force	11,612	4,175	
Department of the Navy	19,105	11,457	
Total direct obligations	2,012,287	1,521,544	
Reimbursable Obligations			
1. Operation of airway facilities (Department of the Navy)	20		
2. Establishment, installation, and maintenance of airway facilities (Department of the Navy)	20		
Total reimbursable obligations	40		
Total obligations	2,012,327	1,521,544	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	53	40	
Full-time equivalent of all other positions	9	7	
Average number of all employees	55	43	
Direct Obligations			
01 Personal services:			
Permanent positions	$220,219	$167,750	
Part-time and temporary positions	18,934	17,893	
Regular pay in excess of 52-week base	246	231	
Payment above basic rates	54,849	37,793	
Total personal services	294,248	223,667	
02 Travel	10,557	11,230	
03 Transportation of things	5,655	4,813	
04 Communication services	321,638	60,039	
05 Rents and utility services	69,609	75,531	
07 Other contractual services	777,329	653,825	
08 Supplies and materials	189,549	185,255	
09 Equipment	332,649	299,163	
10 Lands and structures	11,053	8,021	
Total direct obligations	2,012,287	1,521,544	
Reimbursable Obligations			
08 Supplies and materials	40		
Total obligations	2,012,327	1,521,544	

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Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, Philippine rehabilitation, Department of State."
"Assistance to the Republic of Korea, Economic Cooperation Administration."
"Expenses, Economic Cooperation Administration."

Total, Civil Aeronautics Administration, annual definite appropriations:

Appropriated 1951, **$176,573,502** Estimate 1952, **$205,200,000**
Appropriated (adjusted) 1951, **$176,523,502**

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board—

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including [personal services in the District of Columbia;] contract stenographic reporting services; employment of temporary guards on a contract or fee basis; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; *purchase (not to exceed five, for replacement only) and* hire of passenger motor vehicles; *and* hire, operation, maintenance, and repair of aircraft; [and printing and binding; $3,500,000] *$3,900,000: Provided,* That the Departments of the Army, Navy, and Air Force are authorized to transfer to the Civil Aeronautics Board without charge, subject to the approval of the Bureau of the Budget, aircraft (for replacement only), aircraft engines, parts, and accessories surplus to the needs of such Departments. *(49 U. S. C. 401–683; 3 U. S. C. 105; Department of Commerce Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$3,500,000** Estimate 1952, **$3,900,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,670,500	$3,500,000	$3,900,000
Unobligated balance, estimated savings	−22,336		
Total direct obligations	3,648,164	3,500,000	3,900,000
Reimbursable Obligations			
Reimbursements for services performed	1,079		
Total obligations	3,649,243	3,500,000	3,900,000

PROGRAM AND PERFORMANCE

The Civil Aeronautics Board regulates the economic aspects of United States civil air transportation, promulgates safety rules and standards, investigates and analyzes aircraft accidents, and participates in the development of international air transportation.

1. *Economic regulation.*—This activity applies to the regulation of mail, passenger, and property rates, routes and services, trade practices, and carrier agreements. The Board reviews and passes upon requests for changes in rates and existing air routes and services, and prohibits unfair or destructive competitive practices. It approves carrier consolidations, mergers, interlocking relationships, and other agreements affecting the control of American flag carriers. Permits are issued to foreign air carriers for service to the United States. The Board also prescribes accounting systems and investigates and enforces violations of the Civil Aeronautics Act or Board regulations. Economic studies are directed toward improvement of the air-route pattern and the development of airline cost standards.

The conversion of the mail-rate structure to a permanent basis will continue to be a major objective of the Board during 1952. The increased program provides for expansion primarily in the critical areas of mail and commercial rates, routes, and enforcement, in order to handle the work on a more current basis.

2. *Safety regulation.*—This activity involves promulgation of new or amended Civil Air Regulations; the coordination of the Civil Air Regulations with international safety standards and practices; and adjudication of complaints alleging violations of these regulations. In 1952 the Board proposes to speed up its program for revision of the Civil Air Regulations and the integration of United States standards with those adopted by the International Civil Aviation Organization, and to increase its safety enforcement activities.

3. *Accident investigation and analysis.*—The Board investigates civil-aircraft accidents to determine their probable cause; conducts investigations of potential aeronautical hazards; and recommends and institutes accident preventive measures. In 1952 it is proposed to increase the current program of accident-prevention work by a more comprehensive study of the factors which contribute to the cause of accidents and to effect a greater exchange of safety data between the Board, aircraft manufacturers, and aircraft operators.

4. *Executive direction.*—General executive direction, governed by general policies of the Board, is provided by the Chairman, assisted by the Executive Director.

5. *Administration.*—General administrative services are provided for the entire Board. In 1952 it is proposed to establish a fiscal and property-services section in order to strengthen management controls.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Economic regulation	$1,993,316	$1,866,077	$2,077,900
2. Safety regulation	350,933	341,760	361,400
3. Accident investigation and analysis	631,404	643,800	711,700
4. Executive direction	243,814	225,300	244,000
5. Administration	428,697	423,063	505,000
Total direct obligations	3,648,164	3,500,000	3,900,000
Reimbursable Obligations			
1. Economic regulation	1,079		
Total obligations	3,649,243	3,500,000	3,900,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	660	577	664
Full-time equivalent of all other positions	9	10	
Average number of all employees	653	593	643
Personal service obligations:			
Permanent positions	$3,123,963	$2,981,967	$3,308,800
Part-time and temporary positions	24,803	45,933	
Regular pay in excess of 52-week base	11,729		12,500
Payment above basic rates	27,527	28,600	32,700
Payments to other agencies for reimbursable details	176		
Total personal service obligations	3,188,198	3,056,500	3,354,000
Direct Obligations			
01 Personal services	3,187,119	3,056,500	3,354,000
02 Travel	143,788	135,000	150,000
03 Transportation of things	8,875	9,500	10,000
04 Communication services	37,354	35,000	40,000
05 Rents and utility services	39,160	50,100	51,000
06 Printing and reproduction:			
Printing	35,020	35,000	50,000
Reproduction	47,298	45,000	45,000
07 Other contractual services	48,858	31,500	65,000
Services performed by other agencies	28,550	28,200	29,000
08 Supplies and materials	52,108	49,200	60,000
09 Equipment	20,034	25,000	40,000
Automobiles			6,000
Total direct obligations	3,648,164	3,500,000	3,900,000
Reimbursable Obligations			
01 Personal services	1,079		
Total obligations	3,649,243	3,500,000	3,900,000

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COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey, Department of Commerce—

Salaries and expenses: For expenses necessary to carry out the provisions of the Act of August 6, 1947 (33 U. S. C. 883a–883i), including purchase of not to exceed six passenger motor vehicles, of which four shall be for replacement only; lease of sites and the erection of temporary buildings for tide, magnetic or seismological observations; hire of aircraft; operation, maintenance, and repair of an airplane; extra compensation at not to exceed $15 per month to each member of the crew of a vessel when assigned duties as recorder or instrument observer, and at not to exceed $1 per day for each station to employees of other Federal agencies while making oceanographic observations or tending seismographs; not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for not to exceed 185 commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; $12,450,000: Provided, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer without reimbursement to the Coast and Geodetic Survey, subject to the approval of the Bureau of the Budget, landing craft, launches, marine engines, electronic equipment, automotive vehicles, parts, equipment, and supplies, excess to the needs of such Departments, which will serve to expedite surveys in Alaska for national defense. (5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a–853r, 854–858, 860–865, 870, 873, 874, 883a–883i.)

Estimate 1952, [a] **$12,450,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Salaries and expenses, departmental" $4,091,750
"Salaries and expenses, field" 6,718,750
"Pay and allowances, commissioned officers" 1,639,500
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$12,450,000
Comparative transfer from—			
"Salaries and expenses, departmental"	$3,840,704	$3,775,000	
"Salaries and expenses, field"	5,935,392	6,125,000	
"Pay and allowances, commissioned officers"	1,379,606	1,465,000	
Total direct obligations	11,155,702	11,365,000	12,450,000
Reimbursable Obligations			
Reimbursements for services performed			137,700
Comparative transfer from—			
"Salaries and expenses, departmental"	176,900	109,900	
"Salaries and expenses, field"	44,975	27,800	
Total reimbursable obligations	221,875	137,700	137,700
Total obligations	11,377,577	11,502,700	12,587,700

PROGRAM AND PERFORMANCE

1. *Surveys and charts for marine and air navigation.*—Hydrographic, topographic, tide, current, magnetic, and aeronautical surveys are made to secure information for nautical and aeronautical charts and tables. Surveys are mainly accomplished through operation of survey ships, tide stations, magnetic observatories, and shore units engaged in inshore hydrographic surveys, obtaining and interpreting aerial photographs for topographic mapping, and field checking aeronautical charts. In 1950, 70,373 miles of water depths were measured and 80,000 will be measured in 1952. In square miles the hydrography completed in 1950 was 25,885 and the estimate for 1952 is 30,000.

Nautical and aeronautical charts and tables are compiled, printed, and distributed. Production of charts and tables is as follows:

CHARTS PRINTED AND DISTRIBUTED

	1950 actual	1951 estimate	1952 estimate
Nautical charts	888,661	1,100,000	1,100,000
Aeronautical and airport and radio facility charts	23,981,372	29,250,000	35,000,000
Special charts	1,610,000	1,800,000	2,000,000
Coast pilots, tide tables, and current tables	99,720	127,000	137,000

2. *Geodetic control.*—Surveys are made to determine latitude and longitude of monumented stations and elevations of bench marks to provide necessary basic data for charting and mapping and for the economical and efficient planning of many engineering projects. The Coast and Geodetic Survey acts as a central agency in providing basic control data for all other Government agencies. Projects are integrated with those of other agencies under priorities established by conference. In 1950, 89,320 square miles of these basic surveys were completed. It is estimated that 85,000 and 100,000 square miles will be surveyed in 1951 and 1952, respectively. The latitudes and longitudes of 6,098 positions were determined in 1950, and the estimate for 1952 is 6,500. The elevations of 4,106 bench marks were determined in 1950, as compared to an estimate for 1952 of 4,500.

3. *Earthquake investigation.*—Earthquakes are investigated to determine their location and severity and to obtain engineering data for the design of earthquake resistive structures. Annually, about 700 earthquakes are located, of which 140 are strong earthquakes accurately located. The Bureau operates 13 seismograph stations and collaborates with 15 universities for the location of distant earthquakes, operates 63 strong-motion stations in the seismic area of the Western States, and field investigates an average of 8 severe earthquakes annually.

4. *Instrument services.*—This activity provides for (*a*) the invention, design, maintenance, storage, and issuance of intricate instruments used in surveying and processing operations, and (*b*) the Bureau's receiving and shipping facilities.

5. *Commissioned officers.*—This activity provides for the pay and allowances of the Bureau's corps of commissioned officers on the active and retired lists. The commissioned corps constitutes a permanent force of engineers which is assigned to the operation of ships engaged in coastal surveys, the direction and execution of other classes of surveys, and administrative and other duties in the Bureau's Washington office.

6. *Administration.*—This activity provides administrative, personnel, accounting, budget, and management services, operation of the Bureau's technical library, and secretarial and clerical services to the Director and his aides.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Surveys and charts for marine and air navigation	$6,805,370	$6,920,845	$7,246,685
2. Geodetic control	2,315,666	2,278,115	2,831,125
3. Earthquake investigation	147,178	157,180	158,580
4. Instrument services	167,328	173,000	176,395
5. Commissioned officers	1,379,606	1,465,000	1,639,500
6. Administration	340,554	370,860	397,715
Total direct obligations	11,155,702	11,365,000	12,450,000
Reimbursable Obligations			
1. Surveys and charts for marine and air navigation	172,375	105,200	105,200
2. Geodetic control	44,730	28,000	28,000
3. Earthquake investigation	370		
6. Administration	4,400	4,500	4,500
Total reimbursable obligations	221,875	137,700	137,700
Total obligations	11,377,577	11,502,700	12,587,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,501	2,524	2,639
Full-time equivalent of all other positions	5	6	6
Average number of all employees	2,156	2,108	2,255

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$6,189,175	$6,119,905	$6,718,259
Crews of vessels	1,237,416	1,312,700	1,312,700
Part-time and temporary positions	356,211	343,971	342,246
Regular pay in excess of 52-week base	23,607		27,100
Payment above basic rates	219,836	226,817	250,777
Allowances for subsistence and quarters for commissioned officers	263,769	270,789	300,500
Total personal service obligations	8,290,014	8,274,182	8,951,582
Deduct charges for quarters and subsistence	2,808	2,960	2,960
Net personal service obligations	8,287,206	8,271,222	8,948,622
Direct Obligations			
01 Personal services	8,116,931	8,159,022	8,836,422
02 Travel	510,506	514,300	586,900
03 Transportation of things	147,084	137,000	159,000
04 Communication services	21,181	24,200	25,400
05 Rents and utility services	213,211	198,950	228,600
06 Printing and reproduction	126,864	127,000	127,000
07 Other contractual services	126,271	130,170	170,670
Services performed by other agencies	28,610	42,650	42,650
Repairs of vessels	309,514	320,000	326,000
Rations, crews of vessels	178,101	198,750	202,000
08 Supplies and materials	719,416	767,804	861,950
Chart and bond paper	252,308	273,000	323,000
09 Equipment	196,243	231,739	287,993
12 Pensions, annuities, and insurance claims (pay of retired officers)	208,738	239,905	271,905
13 Refunds, awards, and indemnities	724	510	510
Total direct obligations	11,155,702	11,365,000	12,450,000
Reimbursable Obligations			
01 Personal services	170,275	112,200	112,200
02 Travel	6,023	2,600	2,600
03 Transportation of things	616	2,135	2,135
04 Communication services	19	65	65
07 Other contractual services	178	200	200
08 Supplies and materials	39,592	13,500	13,500
Chart and bond paper	5,172	7,000	7,000
Total reimbursable obligations	221,875	137,700	137,700
Total obligations	11,377,577	11,502,700	12,587,700

Salaries and Expenses, Departmental, Coast and Geodetic Survey—

[Salaries and expenses, departmental: For expenses necessary to carry out in the District of Columbia the provisions of the Act of August 6, 1947 (33 U. S. C. 883a–883i), including personal services; purchase of maps and nautical and aeronautical charts; maintenance of an instrument shop and procurement or exchange of metalworking and woodworking supplies and equipment; chart paper, drafting, photographic, photolithographic, and printing supplies and equipment; printing and binding; instruments (except surveying instruments); and stationery for field use; $3,800,000.] *(5 U. S. C. 591, 597: Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$3,800,000**

NOTE.—Estimate of $4,091,750 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Coast and Geodetic Survey." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,851,000	$3,800,000	
Unobligated balance, estimated savings	−10,296		
Savings under sec. 1214		−25,000	
Total available for obligation	3,840,704	3,775,000	
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey"	−3,840,704	−3,775,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	176,900	109,900	
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey"	−176,900	−109,900	
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, Field, Coast and Geodetic Survey—

[Salaries and expenses, field: For expenses necessary to carry out in the field the provisions of the Act of August 6, 1947 (33 U. S. C. 883a–883i), including the operation and maintenance of ships and other field units; replacement of observatories and auxiliary buildings where necessary; purchase of plans and specifications of vessels; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; hire of aircraft; operation, maintenance and repair of an airplane for photographic surveys; packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another, and of commissioned officers who die on active duty, and funeral expenses of commissioned officers, as authorized by law; and extra compensation at not to exceed $15 per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader or duties of a similar nature, and at not to exceed $1 per day for each station to employees of other Federal agencies while observing tides or currents or tending seismographs; $6,200,000: *Provided*, That the Departments of the Army, Navy, and Air Force are authorized during the current fiscal year to transfer to the Coast and Geodetic Survey, subject to the approval of the Bureau of the Budget, landing craft, launches, marine engines, electronic equipment, automotive vehicles, parts, equipment, and supplies, excess to the needs of such Departments, which will serve to expedite surveys in Alaska for the national defense.] *(5 U. S. C. 591, 597; 33 U. S. C. 873, 874; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$6,200,000**

NOTE.—Estimate of $6,718,750 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Coast and Geodetic Survey." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,968,000	$6,200,000	
Unobligated balance, estimated savings	−32,608		
Savings under sec. 1214		−75,000	
Total available for obligation	5,935,392	6,125,000	
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey"	−5,935,392	−6,125,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	44,975	27,800	
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey"	−44,975	−27,800	
Total reimbursable obligations			
Total obligations			

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey—

[Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commissioned officers on the active list and of officers retired in accordance with existing law, including payment of six months' death gratuity as authorized by law, $1,515,000.] *(5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a–853r, 854–858, 860–865, 870, 874, 883a–883i; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$1,515,000**

NOTE.—Estimate of $1,639,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Coast and Geodetic Survey." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,390,000	$1,515,000	
Unobligated balance, estimated savings	−10,394		
Savings under sec. 1214		−50,000	
Total available for obligation	1,379,606	1,465,000	
Comparative transfer to "Salaries and expenses, Coast and Geodetic Survey"	−1,379,606	−1,465,000	
Total obligations			

[The foregoing appropriations for the Coast and Geodetic Survey shall be available for the purchase of not to exceed five passenger motor vehicles for replacement only, and (not to exceed $25,000) for

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COAST AND GEODETIC SURVEY—Continued

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey—Continued

services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).] (*Department of Commerce Appropriation Act, 1951.*)

Miscellaneous

Working Fund, Commerce, Coast and Geodetic Survey—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$563,572	$473,623	$50,000
Advanced from other Government agencies	839,854	830,127	90,000
Total available for obligation	1,403,426	1,303,750	140,000
Reverted to Treasury	−1,876		
Balance available in subsequent year	−473,623	−50,000	
Total obligations	927,927	1,253,750	140,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Surveys and charts for marine and air navigation (Department of Defense; Department of Commerce)	$479,938	$908,517	$95,000
2. Geodetic control (Department of Defense; Department of Interior)	372,280	184,825	9,500
3. Earthquake investigation (Department of Defense; Department of Interior)	29,315	97,719	28,500
4. Administration (Department of Defense; Department of Interior; Department of Commerce)	46,394	62,689	7,000
Total obligations	927,927	1,253,750	140,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	283	348	25
Average number of all employees	155	220	19
01 Personal services:			
Permanent positions	$600,112	$871,000	$79,705
Part-time and temporary positions	27,140	30,000	4,000
Regular pay in excess of 52-week base	2,528		295
Payment above basic rates	32,060	44,000	1,500
Total personal services	661,840	945,000	85,500
02 Travel	43,603	51,000	6,000
03 Transportation of things	22,832	30,000	4,000
04 Communication services	614	1,000	300
05 Rents and utility services	56,783	60,000	8,000
07 Other contractual services	16,699	20,500	3,000
Services performed by other agencies	3,914	5,500	1,000
08 Supplies and materials	68,030	75,000	22,700
09 Equipment	53,612	65,750	9,500
Total obligations	927,927	1,253,750	140,000

Special account:

Working Fund, Commerce, Coast and Geodetic Survey (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,295	$6,691	$6,000
Advanced from Department of the Interior	12,580	20,322	20,000
Total available for obligation	16,875	27,013	26,000
Reverted to Treasury	−62		
Balance available in subsequent year	−6,691	−6,000	−6,000
Total obligations	10,122	21,013	20,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Earthquake investigation	$9,616	$19,962	$19,000
2. Administration	506	1,051	1,000
Total obligations	10,122	21,013	20,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	5	5
Average number of all employees	2	4	4
01 Personal services:			
Permanent positions	$6,805	$15,113	$15,200
Part-time and temporary positions	356	400	400
Regular pay in excess of 52-week base	50		60
Payment above basic rates	236	500	500
Total personal services	7,447	16,013	16,160
02 Travel	318	500	500
03 Transportation of things	155	250	250
04 Communication services	48	100	100
05 Rents and utility services	66	100	100
07 Other contractual services	373	500	500
Services performed by other agencies	7	50	50
08 Supplies and materials	1,358	3,000	1,840
09 Equipment	350	500	500
Total obligations	10,122	21,013	20,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, Philippine rehabilitation, Department of State."

Total, Coast and Geodetic Survey, annual definite appropriations:

Appropriated 1951, **$11,515,000** Estimated 1952, **$12,450,000**

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Departmental Salaries and Expenses, Bureau of Foreign and Domestic Commerce—

Departmental salaries and expenses: For [personal services and other] necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including [printing and binding,] the purchase of commercial and trade reports, and not to exceed $50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$5,150,000] *$3,339,000: Provided,* That expenses of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated. (*5 U. S. C. 591, 596–597; 15 U. S. C. 171, 175; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$5,150,000** Estimate 1952, [a] **$3,339,000**
Appropriated (adjusted) 1951, **$5,311,500**

[a] Includes $154,000 for activities previously carried under appropriations as follows:
"Research and testing, National Bureau of Standards" $144,000
"Operation and administration, National Bureau of Standards" 10,000
Excludes $217,595 for activities transferred in the estimates to appropriations as follows:
"Salaries and expenses, Office of Secretary of Commerce" $72,595
"Field office service, Bureau of Foreign and Domestic Commerce" 145,000
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,045,500	$5,150,000	$3,339,000
Transferred from—			
"Research and testing, National Bureau of Standards," pursuant to Reorganization Plan No. 5 of 1950		150,000	
"Operation and administration, National Bureau of Standards," pursuant to Reorganization Plan No. 5 of 1950		11,500	
Adjusted appropriation or estimate	5,045,500	5,311,500	3,339,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, estimated savings	−$51,884		
Savings under sec. 1214		−$1,250,000	
Obligations incurred	4,993,616	4,061,500	$3,339,000
Comparative transfer from—			
"Research and testing, National Bureau of Standards"	166,095		
"Operation and administration, National Bureau of Standards"	11,500		
Comparative transfer to—			
"Field office service, Bureau of Foreign and Domestic Commerce"		−115,000	
"Salaries and expenses, Office of Secretary of Commerce"	−80,677	−86,515	
Total direct obligations	5,090,534	3,859,985	3,339,000
Reimbursable Obligations			
Reimbursements for services performed	10,703	195,987	
Total obligations	5,101,237	4,055,972	3,339,000

PROGRAM AND PERFORMANCE

The Bureau participates in the formulation of Government policies affecting domestic and international trade, collects and distributes economic data, and analyzes national business trends.

1. *Analyses of national economic trends.*—Basic indicators of the condition of the national economy and current analyses of business trends are prepared and distributed to the public.

2. *Promotion of industry and trade.*—Information of value to the business community is compiled, analyzed, and disseminated. During 1951 and 1952 this work is being sharply curtailed because trade-promotion programs are being replaced by defense-mobilization activities.

3. *Administration.*—Provision is made for the direction of the policies and supervision of the Bureau's programs.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Analyses of national economic trends	$1,084,733	$1,100,000	$1,100,000
2. Promotion of industry and trade	3,911,434	2,602,000	2,086,000
3. Administration	94,367	157,985	153,000
Total direct obligations	5,090,534	3,859,985	3,339,000
Reimbursable Obligations			
1. Analyses of national economic trends	1,131		
2. Promotion of industry and trade	9,572	195,065	
3. Administration		922	
Total reimbursable obligations	10,703	195,987	
Tota lobligations	5,101,237	4,055,972	3,339,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	957	890	567
Full-time equivalent of other positions	2	1	1
Average number of all employees	854	693	554
Personal service obligations:			
Permanent positions	$4,466,843	$3,586,144	$2,922,033
Part-time and temporary positions	5,462	3,228	2,084
Regular pay in excess of 52-week base	17,440		11,293
Payment above basic rates	556		
Payments to other agencies for reimbursable details	2,140		
Total personal service obligations	4,492,441	3,589,372	2,935,410
Direct Obligations			
01 Personal services	4,482,648	3,393,385	2,935,410
02 Travel	58,223	33,100	32,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
03 Transportation of things	$2,142	$785	$785
04 Communication services	39,646	44,000	39,000
06 Printing and reproduction	360,559	282,225	234,625
07 Other contractual services	23,071	12,640	11,940
Services performed by other agencies	73,392	69,700	64,700
08 Supplies and materials	41,686	22,400	19,690
09 Equipment	9,112	1,750	750
13 Refunds, awards, and indemnities	55		
Total direct obligations	5,090,534	3,859,985	3,339,000
Reimbursable Obligations			
01 Personal services	9,793	195,987	
06 Printing and reproduction	910		
Total reimbursable obligations	10,703	195,987	
Total obligations	5,101,237	4,055,972	3,339,000

Field Office Service, Bureau of Foreign and Domestic Commerce—

Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, including not to exceed $90,000 for personal services in the District of Columbia, [and printing and binding, $2,155,000] *$2,130,000.* (*5 U. S. C. 591, 596–597; 15 U. S. C. 171, 175; Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$2,155,000** Estimate 1952, [a] **$2,130,000**

[a] Includes $145,000 for activities previously carried under "Salaries and expenses, Bureau of Foreign and Domestic Commerce." The amount obligated in 1951 is shown in the schedule as a comparative transfer.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,079,500	$2,155,000	$2,130,000
Unobligated balance, estimated savings	−17,904		
Savings under sec. 1214		−50,000	
Obligations incurred	2,061,596	2,105,000	2,130,000
Comparative transfer from "Salaries and expenses, Bureau of Foreign and Domestic Commerce"		115,000	
Total obligations	2,061,596	2,220,000	2,130,000

PROGRAM AND PERFORMANCE

The 42 field offices of the Department, located in important industrial and commercial centers of the United States, are the medium through which the information and services of the Department are made available to the business community. These field offices also gather information on local business conditions for the use of the Department and other agencies of Government.

1. *Promotion of industry and trade.*—Foreign-trade services cover all phases of export and import operations, including guidance on regulations and restrictions in effect here and abroad. In domestic trade, assistance and information are provided on Government procurement, marketing and distribution problems, current economic trends, and related matters. A large part of these efforts in 1951 and 1952 is closely related to defense production activities.

2. *Administration.*—Central direction is furnished for the administration of the field offices.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Promotion of industry and trade	$1,715,789	$1,857,445	$1,767,445
2. Administration	345,807	362,555	362,555
Total obligations	2,061,596	2,220,000	2,130,000

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BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Continued

Field Office Service, Bureau of Foreign and Domestic Commerce—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	405	394	385
Average number of all employees	378	384	364
01 Personal services:			
Permanent positions	$1,789,689	$1,805,000	$1,763,067
Regular pay in excess of 52-week base	6,806		6,933
Total personal services	1,796,495	1,805,000	1,770,000
02 Travel	36,100	40,000	40,000
03 Transportation of things	2,826	3,000	3,000
04 Communication services	36,755	37,000	37,000
05 Rents and utility services	81,474	85,000	
06 Printing and reproduction	65,714	200,000	230,000
07 Other contractual services	7,883	10,000	10,000
08 Supplies and materials	27,002	30,000	30,000
09 Equipment	7,347	10,000	10,000
Total obligations	2,061,596	2,220,000	2,130,000

Export Control, Bureau of Foreign and Domestic Commerce—

[Export control: For expenses necessary for carrying out the provisions of the Export Control Act of 1949 (Public Law 11, approved February 26, 1949), relating to export controls, including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals, and printing and binding, $2,000,000, of which not to exceed $828,000 may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed $40,000 may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary.] (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$2,000,000**
Appropriated (adjusted) 1951, **$1,960,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,550,000	$2,000,000	
Transferred to—			
"Salaries and expenses, Office of Secretary of Commerce," pursuant to Public Law 759	−105,000	−40,000	
"Salaries and expenses, Office of Secretary of Commerce," pursuant to Public Law 359	−14,230		
"Salaries and expenses, Office of Secretary of Commerce," pursuant to Public Law 583	−24,000		
Adjusted appropriation or estimate	4,406,770	1,960,000	
Unobligated balance, estimated savings	−148,718		
Total direct obligations	4,258,052	1,960,000	
Reimbursable Obligations			
Reimbursements for services performed	4,599	4,000	
Total obligations	4,262,651	1,964,000	

PROGRAM AND PERFORMANCE

Legislative authority for this activity expires on June 30, 1951. Because of the importance of the export control operation in limiting the shipment of strategic items abroad, new legislation will be introduced. Requirements for this program in 1952 are included in the supplemental appropriation "Economic stabilization and allocations," under Funds Appropriated to the President. Expansion of this operation will take place in 1951, with funds made available by a supplemental appropriation estimated at $925,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Export control	$4,258,052	$1,960,000	
Reimbursable Obligations			
Export control	$4,599	$4,000	
Total obligations	4,262,651	1,964,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF FOREIGN AND DOMESTIC COMMERCE			
Summary of Personal Services			
Total number of permanent positions	698	303	
Average number of all positions	618	253	
Personal service obligations:			
Permanent positions	$2,898,567	$1,247,400	
Regular pay in excess of 52-week base	5,972		
Payment above basic rates	1,104		
Total personal service obligations	2,905,643	1,247,400	
Direct Obligations			
01 Personal services	2,905,536	1,247,400	
02 Travel	31,842	12,100	
03 Transportation of things	593	600	
04 Communication services	34,396	35,000	
05 Rents and utility services	7,755	7,650	
06 Printing and reproduction	89,763	17,700	
07 Other contractual services	13,491	13,000	
Services performed by other agencies	16,376	17,000	
08 Supplies and materials	12,687	6,400	
09 Equipment	1,429	3,150	
Total direct obligations	3,113,868	1,360,000	
Reimbursable Obligations			
01 Personal services	107		
Total reimbursable obligations	107		
Total obligations	3,113,975	1,360,000	
ALLOCATION TO BUREAU OF CUSTOMS, TREASURY DEPARTMENT			
Summary of Personal Services			
Full-time equivalent of all other positions	323	166	
Average number of all employees	323	166	
Personal service obligations:			
Part-time and temporary positions	$1,055,981	$566,200	
Regular pay in excess of 52-week base	4,061		
Payment above basic rates	9,206	4,000	
Total personal service obligations	1,069,248	570,200	
Direct Obligations			
01 Personal services	1,064,756	566,200	
02 Travel	4,097	3,000	
03 Transportation of things	494	370	
04 Communication services	11,112	7,870	
05 Rents and utility services	4,243	2,460	
07 Other contractual services	10,696	9,400	
08 Supplies and materials	21,492	10,200	
09 Equipment	27,294	500	
Total direct obligations	1,144,184	600,000	
Reimbursable Obligations			
01 Personal services	4,492	4,000	
Total obligations	1,148,676	604,000	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	698	303	
Full-time equivalent of other positions	323	166	
Average number of all positions	941	419	
Personal service obligations:			
Permanent positions	$2,898,567	$1,247,400	
Part-time and temporary positions	1,055,981	566,200	
Regular pay in excess of 52-week base	10,033		
Payment above basic rates	10,310	4,000	
Total personal service obligations	3,974,891	1,817,600	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Direct Obligations			
01 Personal services	$3,970,292	$1,813,600	
02 Travel	35,939	15,100	
03 Transportation of things	1,087	970	
04 Communication services	45,508	42,870	
05 Rents and utility services	11,998	10,110	
06 Printing and reproduction	89,763	17,700	
07 Other contractual services	24,187	22,400	
Services performed by other agencies	16,376	17,000	
08 Supplies and materials	34,179	16,600	
09 Equipment	28,723	3,650	
Total direct obligations	4,258,052	1,960,000	
Reimbursable Obligations			
01 Personal services	4,599	4,000	
Total obligations	4,262,651	1,964,000	

Miscellaneous

Working Fund, Bureau of Foreign and Domestic Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$97,492	$174,000	
Advanced from National Security Resources Board	174,000		
Total available for obligation	271,492	174,000	
Balance available in subsequent year	−174,000		
Reverted to Treasury	−11,139		
Total obligations	86,353	174,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Special studies and reports (Department of the Air Force)	$86,353		
2. Materials projects (National Security Resources Board)		$174,000	
Total obligations	86,353	174,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions	15	30	
Average number of all employees	11	29	
01 Personal services:			
Temporary and part-time positions	$66,150	$144,561	
Regular pay in excess of 52-week base	255		
Total personal services	66,405	144,561	
02 Travel	3,180	5,000	
04 Communication services	5,713	2,000	
06 Printing and reproduction	7,702	15,000	
07 Other contractual services	615		
08 Supplies and materials	1,011	4,000	
09 Equipment	1,727	3,439	
Total obligations	86,353	174,000	

Total, Bureau of Foreign and Domestic Commerce, annual definite appropriations:

Appropriated 1951, **$9,305,000** Estimate 1952, **$5,469,000**
Appropriated (adjusted) 1951, **$9,426,500**

[UNITED STATES MARITIME COMMISSION]
MARITIME ACTIVITIES

Ship Construction, Department of Commerce—

Ship construction: [For new ship construction, including reconditioning and betterment, as authorized by title V of the Merchant Marine Act, 1936 (except for construction of one prototype vessel under title VII of said Act), $35,000,000, of which $30,000,000 is for payment of obligations for new ship construction incurred under authority granted in the Independent Offices Appropriation Act, 1948; and, in addition, the Commission is authorized to enter into contracts for new ship construction in an amount not to exceed $63,000,000: *Provided,* That not to exceed $64,875,000 of the funds and contract authority made available for new ship construction, including reconditioning and betterment, in the Independent Offices Appropriation Act, 1950, shall continue to be available until December 31, 1950: *Provided further,* That no part of this appropriation or contract authorization shall be used (1) to start any new ship construction for which an estimate was not included in the budget for the current fiscal year; or (2) to start any new ship construction the currently estimated cost of which exceeds by 10 per centum the estimated cost included therefor in such budget unless the Director of the Bureau of the Budget specifically approves the start of such ship construction and the Director shall submit forthwith a detailed explanation thereof to the Committees on Appropriations of the Senate and of the House of Representatives; and, as used herein, the term "budget" includes the detailed justification supporting the budget estimates.] *For the payment of obligations incurred on or after July 1, 1946, for ship construction, reconditioning and betterments, pursuant to the Merchant Marine Act, 1936, as amended, and the authority granted under the head "United States Maritime Commission" in the several appropriation acts for the fiscal years 1947, 1948, 1949, 1950, and 1951, $105,000,000: Provided, That the unexpended balance of funds heretofore appropriated for the liquidation of said obligations shall remain available for that purpose until expended.*

[The appropriation and contract authority made available for "Ship construction" by the General Appropriation Act, 1951, shall be available for the purchase or requisition of vessels under authority now or hereafter vested in the Secretary of Commerce.] (*Independent Offices Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$35,000,000** Estimate 1952, **$105,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$35,000,000	$105,000,000
Applied to contract authorization		−30,000,000	−105,000,000
Contract authorization		63,000,000	
Prior year balance reappropriated from—			
Appropriated funds ("Salaries and expenses, maritime activities, Department of Commerce")		8,063,950	
Contract authorization ("Salaries and expenses, maritime activities, Department of Commerce")		50,000,000	
Total available for obligation		126,063,950	
Comparative transfer from "Salaries and expenses, maritime activities, Department of Commerce"	$6,600,000		
Total obligations	6,600,000	126,063,950	

PROGRAM AND PERFORMANCE

There is now pending a supplemental request for the reauthorization of fiscal year 1950 and 1951 appropriations and contract authorizations, which would permit the construction of fast national defense-type cargo vessels. It is proposed to initiate this program during fiscal year 1951, and the final number and types of ships to be built are subject to the decision of the Secretary of Commerce, as approved by the President.

SUMMARY OF POSTWAR NEW SHIP CONSTRUCTION PROGRAM

	Estimated cost	Operator	Service	Scheduled completion
Vessels under contract: 1 superliner	[1] $80,000,000	U. S. Lines	North Atlantic.	Apr. 3, 1952
2 passenger-cargo vessels	57,000,000	American Export Lines.	North Atlantic-Mediterranean.	Jan. 10, 1951 Apr. 9, 1951
3 military dependent transports.	[2] 54,750,000			Sept. 15, 1951 Nov. 15, 1951 Jan. 15, 1952
1 cargo prototype	6,600,000			May 15, 1951
Additional contracts contemplated for 1951: fast cargo vessels.	126,063,950			Sept. 1, 1952 Nov. 1, 1952 Jan. 1, 1953 Mar. 1, 1953

[1] Including $4,126,000 to be financed by transfer from the Department of Defense.
[2] Including $28,025,000 to be financed by transfer from the Department of Defense.

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[UNITED STATES MARITIME COMMISSION] *MARITIME ACTIVITIES*—Continued

Ship Construction, Department of Commerce—Continued

OBLIGATIONS BY ACTIVITIES

Design and construction of cargo vessels—1950, $6,600,000; 1951, $126,063,950.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $6,600,000; 1951, $126,063,950.

Operating-Differential Subsidies, Maritime Activities, Department of Commerce—

Operating-differential subsidies: [For operating-differential subsidies, as authorized by the Merchant Marine Act, 1936, as amended, $26,450,000, together with funds appropriated under this head in the Supplemental Independent Offices Appropriation Act, 1949, the Independent Offices Appropriation Act, 1950, not to exceed $16,770,000 from the special deposit account established with receipts from sales under Public Laws 44 and 305 of the Seventy-eighth Congress, and not to exceed $3,529,000 from the special deposit account established from the refund of unobligated amounts out of the working fund established with the Corps of Engineers, Department of the Army, for development of reserve fleet sites, all to be available until expended for payment of operating-differential subsidies for the fiscal years 1949, 1950, and 1951, to grant operating-differential subsidies on a long-term basis and to obligate the United States to make future payments in accordance with the terms of such contracts] *For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, $35,000,000, to remain available until expended: Provided,* That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the [Commission] *United States* as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the special reserve fund, and (2) as to the amount of such earnings the deposit of which is so excused shall be entitled to the same tax treatment as though it had been deposited in said special reserve fund. To the extent that any amount paid to the operator by the [Commission] *United States* reduces the balance in the operator's contingent receivable account against the [Commission] *United States*, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under section 607 (h) of the Merchant Marine Act, 1936, as amended: *Provided further,* That nothing contained in this Act, or in any prior appropriation Act, shall be construed to affect the authority [of the Commission pursuant to the provisions of] *provided in* section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating-differential subsidies on a long-term basis, and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts[: *Provided further,* That], *except that* no part of the foregoing appropriation shall be available for obligation, nor any obligation made, for the payment of an operating-differential subsidy for any number of [ships] *voyages, during the current fiscal year,* in excess of [the number of two hundred and sixty-three, unless a certificate has been received from the Director of the Bureau of the Budget, with the approval of the Secretary of Defense, that an operating-differential subsidy is required for a larger number of such ships in connection with national defense: *Provided further,* That the balance in excess of $16,770,000 as of June 30, 1950, in the special deposit account established with receipts from sales under Public Laws 44 and 305 of the Seventy-eighth Congress, together with any receipts after that date from such sales, shall be covered into miscellaneous receipts of the Treasury] *fifteen hundred and twenty-three.* (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$26,450,000** Estimate 1952, **$35,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$26,450,000	$35,000,000
Prior year balance reappropriated from—			
"Salaries and expenses, maritime activities, Department of Commerce 1949"		13,921,407	
"Salaries and expenses, maritime activities, Department of Commerce 1950"		17,669,722	
Prior year balance available	$5,235,941		$24,347,089
Payment received from—			
"Special deposits, proceeds from return or sale of vessels" pursuant to Public Law 759		$16,770,000	
"Special deposits, suspense," pursuant to Public Law 759		3,529,000	
Total available for obligation	5,235,941	78,340,129	59,347,089
Balance available in subsequent year		−24,347,089	
Obligations incurred	5,235,941	53,993,040	59,347,089
Comparative transfer from "Salaries and expenses, maritime activities, Department of Commerce"	548,660		
Total obligations	5,784,601	53,993,040	59,347,089

PROGRAM AND PERFORMANCE

Operating-differential contracts with United States citizens operating vessels in foreign commerce, provide for payments of the differential between their operating costs and those of competing foreign operators. Payments are based upon the total accrued subsidy cost, less the estimated annual recapturable profits. Subsidy accrual is determined by (1) the cost differentials between United States and competing foreign lines on five major elements of operating costs; (2) the number of vessels subsidized; and (3) the number and duration of voyages during the year by subsidized vessels. Estimated recapturable profits applied as an offset to subsidy accruals represent a contingent liability of the Government for succeeding years to the extent that profits, averaged over the 10-year recapture period of the contract, fall below an average of 10 percent.

3-YEAR COMPARISON OF OPERATING-DIFFERENTIAL SUBSIDY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
Number of subsidized ships	254	262	264
Number of subsidized voyages	1,371	1,434	1,523
Subsidy accrual	$55,755,000	$60,627,000	$64,606,000
Subsidy withheld	15,967,000	3,242,000	6,969,000
Subsidy payable	39,788,000	57,385,000	57,637,000
Cumulative subsidy withheld	49,398,000	52,640,000	59,609,000

OBLIGATIONS BY ACTIVITIES

Operating-differential subsidies—1950, $5,784,601; 1951, $53,993,040; 1952, $59,347,089.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $5,784,601; 1951, $53,993,040; 1952, $59,347,089.

Salaries and Expenses, Maritime Activities, Department of Commerce—

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the [United States Maritime Commission, $19,903,300] *Federal Maritime Board and the Maritime Administration, $17,610,000,* within limitations as follows:

Administrative expenses, including [personal services in the District of Columbia; printing and binding;] not to exceed $2,000 for newspapers and periodicals; purchase of five passenger motor vehicles, for replacement only; [not to exceed $17,700 for] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $1,125 for entertainment of officials of other countries when specifically authorized by the [Chairman; payment of tort claims pursuant to law (28 U. S. C. 2672); and $50,000] *Maritime Administrator; and $152,500* to be available exclusively for ship structure research, testing and models; [$9,271,700] *$8,895,000: Provided,* That the [Maritime Commission] *Maritime Administration* is authorized to dispense with the administrative audit of agents' accounts covering voyages beginning prior to April 1, 1949;

Maintenance of shipyard facilities, [$452,000] *operation of warehouses, and maintenance and operation of terminals, $2,215,000;*

[Operation of warehouses, $436,000;]

Reserve fleet expenses, [$8,978,600] *$6,500,000.*

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[Maintenance and operation of terminals, $765,000.] (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$19,903,300** Estimate 1952, [a] **$17,610,000**
Appropriated (adjusted) 1951, **$20,113,300**

[a] Includes $60,200 for activities previously carried under "Maritime training, Department of Commerce." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$63,014,174	$19,903,300	$17,610,000
Transferred from "Repair of reserve fleet vessels, Department of Commerce," pursuant to Public Law 843		310,000	
Transferred to "Salaries and expenses, Office of Secretary of Commerce," pursuant to Reorganization Plan No. 21 of 1950		−100,000	
Adjusted appropriation or estimate	63,014,174	20,113,300	17,610,000
Applied to contract authorization	−12,000,000		
Contract authorization	50,000,000		
Prior year balance available (contract authorization)	21,128,288		
Balance transferred from "Federal ship mortgage insurance fund, revolving fund, Department of Commerce," pursuant to Public Law 266	586,648		
Total available for obligation	122,729,110	20,113,300	17,610,000
Balance reappropriated for subsequent year to—			
Appropriated funds—			
"Operating-differential subsidies, maritime activities, Department of Commerce"	−17,669,722		
"Ship construction, Department of Commerce"	−8,063,950		
Contract authorization "Ship construction, Department of Commerce"	−50,000,000		
Unobligated balance, estimated savings:			
Appropriated funds	−317,930	−156,000	
Contract authorization	−21,128,288		
Savings under sec. 1214 (appropriated funds)		−100,000	
Obligations incurred	25,549,220	19,857,300	17,610,000
Comparative transfer from "Maritime training, Department of Commerce"	104,985	64,280	
Comparative transfer to—			
"Ship construction, Department of Commerce"	−6,600,000		
"Operating-differential subsidies, maritime activities, Department of Commerce"	−548,660		
"Vessel operating functions, maritime activities, Department of Commerce"	−67,076		
Total direct obligations	18,438,469	19,921,580	17,610,000
Reimbursable Obligations			
Reimbursements for services performed	170,053	520,300	120,050
Total obligations	18,608,522	20,441,880	17,730,050

PROGRAM AND PERFORMANCE

1. *General administrative expenses.*—This activity provides for the general administrative expenses of the Maritime Administration and the Federal Maritime Board. Among the activities carried on are the supervision of the ship construction and operating-differential subsidy programs, regulation of merchant shipping engaged in international trade, headquarters supervision over the reserve fleet and the various marine facilities owned by the Administration, and purchase and sale or charter of Government-owned vessels. Reductions are based upon a decrease in backlog, associated with wartime and postwar operating programs, and with the anticipated completion of several vessels now under construction.

2. *Maintenance of shipyard facilities.*—During 1951, it was necessary to direct maintenance funds to the provision of a security force at the four reserve shipyards. A greater backlog of maintenance has resulted. The 1952 estimate provides for the same maintenance force authorized for 1951, together with $246,000 for major contract repairs, and the continuation of the increased security force.

3. *Operation of warehouses.*—Five domestic warehouses are operated for the storage, receipt, and issuance of materials and equipment for current operations. The immediate availability of vital marine equipment stored in these warehouses proved invaluable in the urgent activation of reserve fleet vessels upon the outbreak of hostilities in Korea.

4. *Reserve fleet expense.*—As a result of the Korean emergency, many vessels have been withdrawn from the reserve fleets for operation or for repairs to place them in stand-by condition. Although present world conditions make it difficult to predict requirements for reserve fleet vessels, it is estimated at this time that by June 30, 1952, the basic preservation of fleet vessels will attain approximately 90 percent of completion; one-half of the recurring preservation schedule for fiscal year 1952 will be performed; and the cathodic method of bottom preservation will be applied to the entire fleet with the exception of a number of vessels in the Mobile, Ala., fleet.

5. *Maintenance and operation of terminals.*—The four Government-owned marine terminals, which are leased to commercial operators, have a substantial backlog of repair and replacement work. The estimate provides for the same maintenance force as in 1951, together with contract repair work costing $326,000. Net revenue for 1952 is estimated to be $622,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administrative expenses	$9,912,605	$9,360,980	$8,895,000
2. Maintenance of shipyard facilities	419,780	452,000	775,000
3. Operation of warehouses	480,993	446,000	470,000
4. Reserve fleet expense	7,115,899	8,928,600	6,500,000
5. Maintenance and operation of terminals	507,002	734,000	970,000
6. Miscellaneous	2,190		
Total direct obligations	18,438,469	19,921,580	17,610,000
Reimbursable Obligations			
1. Administrative expenses		350,000	
2. Maintenance of shipyard facilities	7,376	9,500	11,850
3. Operation of warehouses	1,765	52,000	2,000
4. Reserve fleet expense	109,718	62,500	62,500
5. Maintenance and operation of terminals	51,194	46,300	43,700
Total reimbursable obligations	170,053	520,300	120,050
Total obligations	18,608,522	20,441,880	17,730,050

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	4,773	4,345	3,554
Average number of all employees	4,502	4,083	3,469
Personal service obligations:			
Permanent positions	$16,513,220	$15,833,973	$13,977,737
Regular pay in excess of 52-week base	59,368		53,868
Payment above basic rates	92,082	178,102	126,235
Total personal service obligations	16,664,670	16,012,075	14,157,840
Deduct charges for subsistence	34,334	2,325	
Net personal service obligations	16,630,336	16,009,750	14,157,840
Direct Obligations			
01 Personal services	16,521,725	15,594,850	14,096,540
02 Travel	167,452	188,100	173,520
03 Transportation of things	134,035	44,650	25,720
04 Communication services	139,827	142,420	136,920
05 Rents and utility services	133,878	136,900	163,900
06 Printing and reproduction	50,993	71,500	70,000
07 Other contractual services	148,464	361,170	653,590
Services performed by other agencies	105,413	740,670	411,000
08 Supplies and materials	925,454	2,520,180	1,771,570
09 Equipment	83,324	92,140	77,240
10 Lands and structures		29,000	30,000
13 Refunds, awards, and indemnities	27,904		
Total direct obligations	18,438,469	19,921,580	17,610,000

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[UNITED STATES MARITIME COMMISSION]
MARITIME ACTIVITIES—Continued

Salaries and Expenses, Maritime Activities, Department of Commerce—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$108,611	$369,900	$61,300
Payment above basic rates: Overtime		45,000	
02 Travel		30,000	
04 Communication services		9,700	190
05 Rents and utility services	57,742	56,200	56,300
06 Printing and reproduction		3,000	
07 Other contractual services		500	
08 Supplies and materials	3,700	6,000	2,260
Total reimbursable obligations	170,053	520,300	120,050
Total obligations	18,608,522	20,441,880	17,730,050

Maritime Training, Department of Commerce—

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York; Sheepshead Bay, New York; Alameda, California, and the United States Maritime Service Institute), including not to exceed [$2,477,000] *$2,485,000* for [administrative] personal services [(exclusive of pay of cadet midshipmen and other trainees) in the District of Columbia and elsewhere] which may be used to provide pay and allowances for personnel of the United States Maritime Service comparable to those of the Coast Guard as authorized by law (46 U. S. C. 1126, 14 F. R. 7707); purchase of [three] *five* passenger motor vehicles, for replacement only; [printing and binding; health service program as authorized by law (5 U. S. C. 150);] not to exceed $2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; not to exceed $77,000 for transfer to applicable appropriations of the Public Health Service for services rendered the [Commission; $4,348,520] *Maritime Administration; $3,605,000,* including [the pay of cadet midshipmen and other trainees] *uniforms and textbooks for cadet midshipmen, to be provided in kind at an average yearly cost of not to exceed $200 per cadet: Provided, That this appropriation shall not be used for compensation or allowances for trainees or cadets.*

Appropriated 1951, **$4,348,520** Estimate 1952, [a] **$3,605,000**

[a] Excludes $60,200 for activities transferred in the estimates to "Salaries and expenses, maritime activities, Department of Commerce." The amounts obligated for 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$6,586,000	$4,348,520	$3,605,000
Unobligated balance, estimated savings	−124,475		
Savings under sec. 1214		−50,000	
Obligations incurred	6,461,525	4,298,520	3,605,000
Comparative transfer to "State marine schools, Department of Commerce"	−710,566		
Comparative transfer to "Salaries and expenses, maritime activities, Department of Commerce"	−104,985	−64,280	
Total direct obligations	5,645,974	4,234,240	3,605,000
Reimbursable Obligations			
Reimbursements for services performed	289,020	215,330	120,800
Total obligations	5,934,994	4,449,570	3,725,800

PROGRAM AND PERFORMANCE

This program is for the training of officers and seamen for service in the United States maritime industry.

1. *Cadet-midshipmen training.*—The Merchant Marine Academy at Kings Point, N. Y., offers a 4-year course of training, including 1 year of active duty at sea, designed to qualify graduates for licenses as merchant marine officers, and for commissions as ensigns in the Naval Reserve. The 1952 estimate provides for uniform and textbook allowances rather than pay to cadets as previously provided. The Academy provides subsistence, quarters, tuition, and medical care of cadets. The new allowances are intended to place these cadets on an approximate parity with midshipmen in the other Naval Reserve officers' training program.

2. *Upgrade and specialist training.*—Upgrade and specialist training for men already in the maritime industry is provided at the Sheepshead Bay, N. Y., and Alameda, Calif., training schools. These estimates make no provision for trainee pay.

3. *Correspondence training.*—The United States Maritime Service Institute provides training to officers and crews at sea by means of correspondence courses.

4. *District training supervisors' and enrolling offices.*—These offices are located at New York, N. Y., New Orleans, La., and San Francisco, Calif. Their functions primarily consist of supervision and instruction of cadet-midshipmen during their year of active duty at sea.

5. *Medical services.*—The United States Public Health Service is reimbursed for doctors, dentists, and nurses detailed to the training stations and for medical supplies furnished. In addition, a program of preventive medicine is carried on for all other maritime activities.

6. *Custodial activity, St. Petersburg, Fla.*—The training of inexperienced seamen at this station was discontinued in March 1950. As in fiscal year 1951, the training station and the training vessel *American Mariner* will continue to be maintained in a custodial status.

7. *Administration.*—This activity provides administration of all phases of the program for training licensed and unlicensed personnel.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Cadet-midshipmen training:			
(a) Kings Point, N. Y.	$2,463,350	$2,444,520	$2,045,900
(b) Pass Christian, Miss.	426,140		
2. Upgrade and specialist training:			
(a) Sheepshead Bay, N. Y., school	735,094	633,250	492,900
(b) Alameda, Calif., school	558,148	448,100	374,900
(c) New Orleans, La., school	9,161		
3. Correspondence training	186,444	154,800	160,700
4. District training supervisors' and enrolling offices	150,539	119,850	121,300
5. Medical services:			
(a) Training activities	91,009	77,000	77,000
(b) Maritime activities	39,809	38,700	39,400
6. Custodial activities:			
(a) Pass Christian, Miss.		43,800	
(b) St. Petersburg, Fla.		36,300	50,000
7. Administration	267,179	237,920	242,900
8. Training for inexperienced seamen, St. Petersburg, Fla., school	719,101		
Total direct obligations	5,645,974	4,234,240	3,605,000
Reimbursable Obligations			
9. Filipino cadet-midshipmen training	245,091	170,330	75,800
10. Operating services for U. S. Public Health Service Hospital, Manhattan Beach, N. Y.	6,515	45,000	45,000
11. Operating services for Veterans Administration Hospital, Manhattan Beach, N. Y.	28,289		
12. Operating services for U. S. Public Health Service, Neponsit Beach, N. Y.	9,125		
Total reimbursable obligations	289,020	215,330	120,800
Total obligations	5,934,994	4,449,570	3,725,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	961	638	631
Average number of all employees	938	612	612

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$2,644,543	$1,927,220	$1,973,630
Regular pay in excess of 52-week base	1,827		1,265
Payment above basic rates	742,276	556,950	560,365
Subtotal	3,388,646	2,484,170	2,535,260
Trainees	1,300,452	989,610	
Total personal service obligations	4,689,098	3,473,780	2,535,260
Direct Obligations			
01 Personal services (other than trainees)	3,253,128	2,412,720	2,485,000
Trainees	1,247,238	954,900	
Total personal services	4,500,366	3,367,620	2,485,000
02 Travel	91,784	44,000	43,840
03 Transportation of things	15,899	12,100	12,060
04 Communication services	23,341	18,800	18,300
05 Rents and utility services	97,286	72,400	69,600
06 Printing and reproduction	7,389	2,700	2,700
07 Other contractual services	233,276	174,250	204,500
08 Supplies and materials	651,159	526,870	742,600
09 Equipment	25,474	15,500	26,400
Total direct obligations	5,645,974	4,234,240	3,605,000
Reimbursable Obligations			
01 Personal services (other than trainees)	135,518	71,450	50,260
Trainees	53,214	34,710	
Total personal services	188,732	106,160	50,260
02 Travel	13,529	30,770	300
03 Transportation of things	442	530	300
04 Communication services	442	530	300
05 Rents and utility services	9,781	11,930	10,910
07 Other contractual services	4,920	5,350	3,040
08 Supplies and materials	70,055	58,680	54,920
09 Equipment	1,119	1,380	770
Total reimbursable obligations	289,020	215,330	120,800
Total obligations	5,934,994	4,449,570	3,725,800

State Marine Schools, Department of Commerce—

State marine schools: To reimburse the State of California, $50,000; the State of Maine, $50,000; the State of Massachusetts, $50,000; and the State of New York, $50,000; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended (34 U. S. C. 1121–1123); [$153,000] *$255,000* for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools[,]; and [$749,050 for the pay of seven hundred and ten cadet midshipmen at $65 per month and $275 per annum for the subsistence of each cadet midshipman; $1,102,050] *$340,000 for uniforms, textbooks, and subsistence of cadets on an average yearly cost of not to exceed $475 per cadet; $795,000. (Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$1,102,050** Estimate 1952, **$795,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$370,000	$1,102,050	$795,000
Unobligated balance, estimated savings	−33,271		
Obligations incurred	336,729	1,102,050	795,000
Comparative transfer from "Maritime training, Department of Commerce"	710,566		
Total obligations	1,047,295	1,102,050	795,000

PROGRAM AND PERFORMANCE

The Maine, Massachusetts, New York, and California State marine schools receive Government assistance in the form of (*a*) direct grants up to $25,000, if matched by State appropriations; (*b*) per capita grants not in excess of $25,000 per school for students from other States; (*c*) allowances to cadets for uniforms, textbooks, and subsistence (in lieu of pay and subsistence); and (*d*) repairs to Government-owned training vessels loaned to the schools.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Grants for State marine schools	$168,892	$200,000	$200,000
2. Uniforms, textbooks, and subsistence of cadet-midshipmen	174,826	195,250	340,000
3. Maintenance and repair of vessels	167,837	153,000	255,000
4. Pay of cadet-midshipmen	535,740	553,800	
Total obligations	1,047,295	1,102,050	795,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services, trainees	$535,740	$553,800	
07 Other contractual services	167,837	153,000	$255,000
08 Supplies and materials	174,826	195,250	340,000
11 Grants	168,892	200,000	200,000
Total obligations	1,047,295	1,102,050	795,000

VESSEL OPERATING FUNCTIONS

Vessel Operating Functions, Maritime Activities, Department of Commerce—

[Vessel operating functions: For expenses (other than administrative expenses) necessary for liquidating the operating functions transferred to the United States Maritime Commission by section 202 of the Naval Appropriation Act, 1947 (60 Stat. 501), $764,760, together with not to exceed $150,000 of the unobligated balance for this purpose contained in the Third Deficiency Appropriation Act, 1949, which latter sum, together with not to exceed $150,000 of the amount herein appropriated, shall be available for liquidation of liens or claims which may take precedence over the Government's preferred mortgage on vessels, and other expenses necessary to protect the Government's interest in vessels sold or chartered: *Provided*, That receipts from such functions during the current fiscal year shall be deposited in the Treasury as miscellaneous receipts.]

[No additional vessels shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Commission shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the Commission considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.] *(Independent Offices Appropriation Act, 1951.)*

Appropriated 1951, **$764,760**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,036,570	$764,760	
Prior year balance reappropriated		150,000	
Total available for obligation	4,036,570	914,760	
Balance reappropriated for subsequent year	−150,000		
Unobligated balance, estimated savings	−1,969,958		
Savings under sec. 1214		−10,000	
Obligations incurred	1,916,612	904,760	
Comparative transfer from "Salaries and expenses, maritime activities, Department of Commerce"	67,076		
Total obligations	1,983,688	904,760	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Tug service	$137,138	$93,800	
2. Maintenance of immobilized vessels in United States ports	39,902	12,000	
3. Cost of placing vessels into reserve fleet	1,094,969	266,060	
4. Vessels to be withdrawn from reserve fleet	18,268	10,000	
5. Vessel repairs	451,669	190,900	
6. Sundry expenses	121,601	32,000	
7. Return of vessels from Philippine Islands	78,686		
8. Contingencies	41,455	300,000	
Total direct obligations	1,983,688	904,760	

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[UNITED STATES MARITIME COMMISSION] *MARITIME ACTIVITIES*—Continued

VESSEL OPERATING FUNCTIONS—continued

Vessel Operating Functions, Maritime Activities, Department of Commerce—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	18		
Average number of all employees	14		
01 Personal services:			
Permanent positions	$26,489		
Regular pay in excess of 52-week base	18		
Payment above basic rates: Living and quarters allowance	2,930		
Total personal services	29,437		
03 Transportation of things	49,993	$27,880	
05 Rents and utility services		1,140	
07 Other contractual services	1,904,258	875,740	
Total obligations	1,983,688	904,760	

Liquidation of War Shipping Administration Obligations, Treasury Department—

War Shipping Administration liquidation: The unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations approved by the General Accounting Office as properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available during the current fiscal year. (*Independent Offices Appropriation Act, 1951.*)

Construction Fund, Prior Year Obligations, Maritime Activities, Department of Commerce—

Construction fund: For an additional amount for payment of obligations (exclusive of obligations for ship construction, reconditioning, and betterments incurred pursuant to authority contained in the Independent Offices Appropriation Act, 1948, *and those for operating-differential subsidies*) incurred prior to July 1, 1948, against the Construction fund established pursuant to the Merchant Marine Act, 1936, as amended, [$10,000,000] *$14,000,000*, to be available until June 30, [1951] *1952*, for expenditure only. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$10,000,000** Estimate 1952, **$14,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$10,000,000	$14,000,000
Applied to prior year obligations		−10,000,000	−14,000,000
Total obligations			

PROGRAM AND PERFORMANCE

This estimate is to provide funds for the payment of claims and the liquidation of other obligations incurred under this appropriation under terms of the Independent Offices Appropriation Act, 1948. This appropriation act provided for a lesser amount of cash than the amount of obligational authority extended for 1948, and additional cash will be required for the liquidation of such obligations during 1952.

[REPAIR OF RESERVE FLEET VESSELS]

Repair of Reserve Fleet Vessels, Department of Commerce—

[For expenses necessary for the repair, activation, and deactivation of vessels of the reserve fleet, $18,000,000; of which not to exceed $310,000 may be transferred to the appropriation "Salaries and expenses" for necessary administrative and warehouse costs without regard to limitations thereon in said appropriation: *Provided*, That this appropriation shall be available for deactivation only of those vessels activated under this appropriation.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$18,000,000**
Appropriated (adjusted) 1951, **$17,690,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$18,000,000	
Transferred to "Salaries and expenses, maritime activities, Department of Commerce," pursuant to Public Law 843		−310,000	
Adjusted appropriation or estimate		17,690,000	
Unobligated balance, estimated savings		−8,400,000	
Total obligations		9,290,000	

OBLIGATIONS BY ACTIVITIES

Repair of vessels—1951, $9,290,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $9,290,000.

Notwithstanding any other provision of this chapter, the [Commission] *Maritime Administration* is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the [Commission] *Maritime Administration*, and payments received by the [Commission] *Maritime Administration* for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

[The United States Maritime Commission shall not incur any] *No* obligations *shall be incurred* during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this chapter, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Independent Offices Appropriation Act, 1951.*)

Miscellaneous

Emergency Ship Construction Fund, Maritime Activities, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$115,799		
Carried to surplus fund, Public Law 20, 80th Cong	−115,799		
Total obligations			

Federal Ship Mortgage Insurance Fund, Revolving Fund, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$588,198	$11,625	$25,450
Balance transferred to "Salaries and expenses, maritime activities, Department of Commerce," pursuant to Public Law 266	−586,648		
Payments received from non-Federal sources	10,075	13,825	16,382
Total available for obligation	11,625	25,450	41,832
Balance available in subsequent year	−11,625	−25,450	−41,832
Total obligations			

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FEDERAL SHIP MORTGAGE INSURANCE FUND, REVOLVING FUND, DEPARTMENT OF COMMERCE

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Application filing fees		$1,300	$1,250
Application investigation fees	$2,575	1,437	1,375
Premiums	7,500	11,088	13,757
Total income for the year	10,075	13,825	16,382
Retained earnings beginning of year	1,550	11,625	25,450
Retained earnings end of year	11,625	25,450	41,832

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets: Cash on deposit in U. S. Treasury	$11,625	$25,450	$41,832
Investment of U. S. Government: Retained earnings	11,625	25,450	41,832
Total liabilities and investment of U. S. Government	11,625	25,450	41,832

Working Funds, Commerce, Maritime Activities—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,528,109	$56,076	
Adjustment of prior year obligations	28,301,360		
Advanced from other Government agencies	105,739	20,915,000	
Total available for obligation	31,935,208	20,971,076	
Balance available in subsequent year	−56,076		
Reverted to Treasury	−22,815		
Carried to surplus fund, Public Law 430	−31,624,708		
Total obligations	231,609	20,971,076	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Restoration of Norfolk terminal	$137,603	$54,574	
2. Operation of vessels	94,006	1,502	
3. Reactivation of vessels		20,885,000	
4. Microfilming ship plans		30,000	
Total obligations	231,609	20,971,076	

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $231,609; 1951, $20,971,076.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, Philippine rehabilitation, Department of State."

Total, maritime activities, Department of Commerce, annual definite appropriations:

Appropriated 1951, **$115,568,630** Estimate 1952, **$176,010,000**
Appropriated (adjusted) 1951, **$115,468,630**

PATENT OFFICE

Salaries and Expenses, Patent Office—

Salaries and expenses: For necessary expenses, including [personal services in the District of Columbia;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $75 per diem (not to exceed $25,000); expenses of transporting to foreign governments publications of patents issued by the Patent Office; defense of suits instituted against the Commissioner of Patents; [travel; printing and binding;] and other contingent expenses of the Patent Office: *Provided,* That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography, [$11,500,000] *$11,600,000. (5 U. S. C. 602; 15 U. S. C. 1051; 85 U. S. C. 1–22; 44 U. S. C. 283–284; Department of Commerce Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$11,500,000** Estimate 1952, **$11,600,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$11,185,000	$11,500,000	$11,600,000
Unobligated balance, estimated savings	−161,964		
Savings under sec. 1214		−150,000	
Total obligations	11,023,036	11,350,000	11,600,000

PROGRAM AND PERFORMANCE

The Patent Office administers patent and trade-mark laws governing the granting of patents for invention and the registration of trade-marks. Receipts from filing and issue fees, sale of patent copies, and other sources were $5,448,000 in 1950 and are estimated to be $5,800,000 in 1951 and $6,000,000 in 1952.

INVENTORY OF APPLICATIONS PENDING DISPOSAL AS OF JUNE 30, 1950

Status of applications	Patents (excluding designs)	Design patents	Trade-mark registrations
Awaiting action by examiners	124,664	5,503	24,007
Awaiting response by applicants	87,966	4,624	11,743
In appeal or interference proceedings and suspensions	4,270	114	393
In preexamining process	2,434	271	1,587
Total pending disposal	219,334	10,512	37,730

MATURITY OF ALLOWED APPLICATIONS INTO PATENT AND TRADE-MARK ISSUANCES

	1950 actual	1951 estimate	1952 estimate
Patents granted (excluding designs)	38,683	45,000	50,000
Design patents granted	4,826	5,000	5,000
Trade-mark registrations:			
Granted	16,378	18,000	18,000
Renewed	3,573	4,000	4,000
Republished	4,873	2,000	2,000

1. *Legal counsel, appeals, and interferences.*—Legal and quasi-judicial facilities are provided for disposition of patent and trade-mark cases in appeal or interference proceedings within the Office, for representation of the Commissioner before the Federal courts, and for the prosecution of proceedings for disbarment and suspension of attorneys and agents from practice before the Patent Office.

2. *Patent examining operation.*—Patent applications are examined to determine the patentability of claimed inventions. For 1952, disposal of applications is expected to exceed the intake of new applications by a margin of about 26,000. This will permit some further liquidation of the huge backlog of over 200,000 applications awaiting disposal. Continued emphasis will be given to increasing the average per capita production of a more stabilized force of experienced examiners. Workload figures are:

	1950 actual	1951 estimate	1952 estimate
Patents, excluding designs:			
New applications received	69,294	70,000	70,000
Applications disposed of	80,141	87,000	96,000
Applications pending—end of year	219,334	202,334	176,334
Design patents:			
New applications received	7,308	7,000	7,000
Applications disposed of	8,711	9,000	9,000
Applications pending—end of year	10,512	8,512	6,512

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PATENT OFFICE—Continued

Salaries and Expenses, Patent Office—Continued

3. *Trade-mark examining operation.*—Trade-mark applications are examined to determine the registrability of marks. Processing of applications for renewal and republication of marks is expected to continue on a current basis, with a volume of about 4,000 renewals and 2,000 republications. Workload figures on registrations are:

	1950 actual	1951 estimate	1952 estimate
New applications received	18,755	18,000	18,000
Applications disposed of	22,605	25,000	25,000
Applications pending—end of year	37,730	30,730	23,730

4. *Patent and trade-mark services.*—This activity provides for issuance and publication of patents and trademarks; services pertaining to their sale, distribution, storage, and reproduction; preparation and sale to the public of photographic copies of documents and records; recording of assignments; maintenance of a scientific library and search room; registering patents available for license or sale; and related services to facilitate the examination process or to meet the requirements of agencies and individuals requesting such services. Printing and reproduction of the weekly issue of patents, trade-marks, and the Official Gazette, as required by law, is included. Provision is made in the budget year for additional printing cost incident to increased patent issues.

5. *Executive direction.*—This includes all functions and activities of the office of the Commissioner, who determines policy, prescribes rules of practice, and directs overall operations.

6. *Staff and administrative services.*—This consists of general administrative services for the Patent Office.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Legal counsel, appeals, and interferences	$416,082	$428,140	$429,740
2. Patent examining operation	6,282,726	6,395,680	6,444,680
3. Trade-mark examining operation	546,740	544,610	551,710
4. Patent and trade-mark services	3,353,323	3,560,830	3,751,530
5. Executive direction	78,474	80,790	81,090
6. Staff and administrative services	345,691	339,950	341,250
Total obligations	11,023,036	11,350,000	11,600,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2,025	2,000	2,000
Average number of all employees	1,994	1,950	1,900
01 Personal services:			
Permanent positions	$8,629,063	$8,769,800	$8,799,800
Regular pay in excess of 52-week base	33,183	----------	34,000
Payment above basic rates	1,506	200	200
Total personal services	8,663,752	8,770,000	8,834,000
02 Travel	9,469	9,000	9,000
03 Transportation of things	2,634	3,000	3,000
04 Communication services	20,233	22,800	22,800
05 Rents and utility services	21,129	25,000	25,000
06 Printing and reproduction	2,069,843	2,296,200	2,482,200
07 Other contractual services	19,392	20,000	20,000
08 Supplies and materials	123,609	124,000	124,000
09 Equipment	92,684	80,000	80,000
13 Refunds, awards, and indemnities	291	----------	----------
Total obligations	11,023,036	11,350,000	11,600,000

BUREAU OF PUBLIC ROADS

INTRODUCTORY STATEMENT

The Bureau of Public Roads administers the Federal-aid highway program for the improvement of primary, secondary, and urban highways, and cooperates with the Forest Service, the National Park Service, and other Federal agencies in the improvement of highways in the national forests, parks, and other Federal areas.

General administrative expenses: [For the employment of persons and means, including rent,] *Necessary expenses of administration, including* advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), [printing and binding, purchase of periodicals,] purchase of [one hundred] *ninety-four* passenger motor vehicles *of which ninety are* for replacement only, [health service program as authorized by law (5 U. S. C. 150), and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for] *and the* maintenance and repairs of experimental highways[; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to], *shall* be paid, *in accordance with law,* from [any moneys] *appropriations* available [from the administrative funds provided under the Act of July 11, 1916, as amended (23 U. S. C. 21), or as otherwise provided] *to the Bureau of Public Roads.*

[For] *Of the total amount available from appropriations of the Bureau of Public Roads for general administrative expenses, pursuant to the provisions of section 21 of the Act of November 9, 1921, as amended (23 U. S. C. 21), $100,000 shall be available for* all necessary expenses to enable the President to utilize the services of the Bureau of Public Roads in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics[, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937] (51 Stat. 152), [for the continuation of] cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway [as provided in public resolution, approved March 4, 1929 (Public Resolution 104), as amended or supplemented], and for performing engineering service in Pan-American countries for and upon the request of any agency or governmental corporation of the United States[, $100,000 to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), or as otherwise provided]. (*23 U. S. C. 21; section 6 of the Act of June 29, 1948, 62 Stat. 1105; Department of Commerce Appropriation Act, 1951.*)

Federal-Aid Postwar Highways, Bureau of Public Roads, Department of Commerce—

Federal-aid postwar highways: For carrying out the provisions of the [Federal-Aid Highway Acts of 1944 and 1948 (58 Stat. 838; 62 Stat. 1105)] *Act of July 11, 1916, as amended and supplemented (23 U. S. C. 1–22, 24–105, 107–117),* to remain available until expended, [$385,000,000] *$420,000,000,* which sum is composed of [$263,491,000] *$334,491,000,* the remainder of the amount authorized to be appropriated for the [third postwar] fiscal year [by section 2 of the Federal-Aid Highway Act of 1944] *1950 and* [$115,509,000] *$80,509,000,* a part of the amount authorized to be appropriated for the fiscal year [1950 by section 1 of the Federal-Aid Highway Act of 1948] *1951,* and [$1,828,050] *$3,214,713* and [$4,171,950] *$1,785,287,* the latter sums being for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by section [3] *4* of the Act approved [June 18, 1934] *June 8, 1938,* and section 7 of the Act approved July 13, 1943 (23 U. S. C. 13a and 13b). (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$385,000,000** Estimate 1952, **$420,000,000**
Appropriated (adjusted) 1951, **$384,950,000**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$385,000,000	$385,000,000	$420,000,000
Transferred to "Salaries and expenses, Office of the Secretary of Commerce," pursuant to Reorganization Plan No. 5 of 1950		−50,000	
Adjusted appropriation or estimate	385,000,000	384,950,000	420,000,000
Applied to contract authorization	−386,509,000	−384,950,000	−420,000,000
Contract authorization (permanent definite)	450,000,000	505,000,000	500,000,000
Prior year balance available (contract authorization)	679,008,474	693,147,099	734,677,099
Balance transferred from "Access roads, Bureau of Public Roads, Department of Commerce" (63 Stat. 642)	1,509,000		
Reduction in contract authorization due to transfer under Reorganization Plan No. 5 of 1950		50,000	
Total available for obligation	1,129,008,474	1,198,097,099	1,234,677,099
Balance available in subsequent year (contract authorization)	−693,147,099	−734,677,099	−740,447,099
Total direct obligations	435,861,375	463,420,000	494,230,000
Reimbursable Obligations			
Reimbursements for services performed	136,174	60,000	60,000
Total obligations	435,997,549	463,480,000	494,290,000

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Under the regular Federal-aid program, grants are made to States for the improvement of highways on the Federal-aid primary, secondary, and urban highway systems. In general, grants are matched on an equal basis by State funds. Annual postwar authorizations of appropriations have been provided in the Federal-Aid Highway Acts of 1944, 1948, and 1950, the current level of authorizations being $500,000,000. During 1950 a total of 19,669 miles and 3,007 bridges on the three systems were completed at a cost of $815,374,114, of which $415,375,183 was the Federal share. As of July 1, 1950, work was under contract or plans approved for 21,514 miles and 3,720 bridges estimated to cost $1,265,552,683, of which $626,425,320 were Federal funds.

The funds requested will be used to reimburse the States for the Federal share of the cost of work done on approved projects. The 1952 program of new projects will be restricted to those contributing to the national defense or to meeting essential civilian requirements.

2. *Administration.*—Administrative, engineering, and research expenses are met by deductions of 3¾ percent from the Federal-aid authorizations. Highway research is carried out independently as well as in cooperation with State highway departments.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grants for construction:			
(*a*) Primary highways	$191,586,426	$200,000,000	$217,000,000
(*b*) Secondary roads	128,419,993	130,000,000	144,000,000
(*c*) Urban arterial routes	103,549,487	120,000,000	120,000,000
(*d*) Flood damage restoration	2,221,080	2,000,000	2,000,000
(*e*) Dam and bridge design and construction		750,000	
2. Administration	10,084,389	10,670,000	11,230,000
Total direct obligations	435,861,375	463,420,000	494,230,000
Reimbursable Obligations			
2. Administration	136,174	60,000	60,000
Total obligations	435,997,549	463,480,000	494,290,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,975	1,975	2,100
Full-time equivalent of all other positions	14	15	15
Average number of all employees	1,878	1,925	1,990
Personal service obligations:			
Permanent positions	$8,512,395	$8,965,000	$9,445,000
Part-time and temporary positions	43,787	45,000	45,000
Regular pay in excess of 52-week base	32,623		40,000
Payment above basic rates	34,367	30,000	30,000
Total personal service obligations	8,623,172	9,040,000	9,560,000
Direct Obligations			
01 Personal services	8,531,024	8,995,000	9,515,000
02 Travel	391,203	425,000	440,000
03 Transportation of things	37,085	40,000	40,000
04 Communication services	83,646	90,000	90,000
05 Rents and utility services	217,952	230,000	240,000
06 Printing and reproduction	202,174	170,000	180,000
07 Other contractual services	296,765	305,000	305,000
08 Supplies and materials	190,632	225,000	225,000
09 Equipment	133,803	190,000	190,000
11 Grants, subsidies, and contributions	425,776,986	452,750,000	483,000,000
13 Refunds, awards, and indemnities	105		
15 Taxes and assessments			5,000
Total direct obligations	435,861,375	463,420,000	494,230,000
Reimbursable Obligations			
Total reimbursable obligations	136,174	60,000	60,000
Total obligations	435,997,549	463,480,000	494,290,000

Elimination of Grade Crossings, Bureau of Public Roads, Department of Commerce—

Elimination of grade crossings: For the elimination of hazards to life at railroad grade crossings, [including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings,] to remain available until expended, [$4,600,000] *$5,211,925*, which sum is a part of the amount authorized to be appropriated for the fiscal year 1943 by section 5 of the Act approved September 5, 1940 (54 Stat. 869): *Provided, That the amounts authorized for the elimination of grade crossing hazards by said section and apportioned to Hawaii are hereby reduced by $188,075. (Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$4,600,000** Estimate 1952, **$5,211,925**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$4,600,000	$5,211,925
Applied to contract authorization		−4,600,000	−5,211,925
Prior year balance available (contract authorization)	$7,351,163	3,369,397	188,075
Total available for obligation	7,351,163	3,369,397	188,075
Balance available in subsequent year (contract authorization)	−3,369,397	−188,075	
Contract authorization not required for obligation			−188,075
Total obligations	3,981,766	3,181,322	

PROGRAM AND PERFORMANCE

New projects for the elimination of hazards at grade crossings are now undertaken as part of the regular Federal-aid program. The 1952 estimate represents the unappropriated balance of authorizations made in prior years and will be used to reimburse States for the cost of work done. Hazards at some 5,500 grade crossings have been eliminated at a cost of approximately $200,000,000.

OBLIGATIONS BY ACTIVITIES

Grants for construction for eliminating grade crossing hazards—1950, $3,981,766; 1951, $3,181,322.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions.—1950, $3,981,766; 1951, $3,181,322.

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BUREAU OF PUBLIC ROADS—Continued

Forest Highways, Bureau of Public Roads, Department of Commerce—

Forest highways: For expenses, *not otherwise provided for*, necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C. 23, 23a), [in accordance with section 3a of the Federal-Aid Highway Act of 1948 (62 Stat. 1105),] to remain available until expended, [$22,500,000] *$25,000,000*, which sum is composed of [$4,900,000] *$2,400,000*, the remainder of the amount authorized [by section 9 of the Federal-Aid Highway Act of 1944 (58 Stat. 842)] to be appropriated for the [second postwar] fiscal year *1950*, [and $17,600,000] *$20,000,000, the amount authorized to be appropriated for the fiscal year 1951, and $2,600,000*, a part of the amount authorized [by section 3 of the Federal-Aid Highway Act of 1948,] to be appropriated for the fiscal year [1950] *1952*: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance, but the total cost of any such item under this authorization shall not exceed $15,000. (*Department of Commerce Appropriation Act, 1951.*)

Appropriated 1951, **$22,500,000** Estimate 1952, **$25,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$22,500,000	$22,500,000	$25,000,000
Applied to contract authorization	−22,500,000	−22,500,000	−25,000,000
Contract authorization (permanent definite)	39,900,000	20,000,000	20,000,000
Prior year balance available (contract authorization)	12,258,326	28,389,886	26,494,886
Total available for obligation	52,158,326	48,389,886	46,494,886
Balance available in subsequent year (contract authorization)	−28,389,886	−26,494,886	−22,099,886
Total direct obligations	23,768,440	21,895,000	24,395,000
Reimbursable Obligations			
Reimbursements for services performed	655,645	655,000	655,000
Payments received from non-Federal sources	33,626	35,000	35,000
Total reimbursable obligations	689,271	690,000	690,000
Total obligations	24,457,711	22,585,000	25,085,000

PROGRAM AND PERFORMANCE

1. *Construction of forest highways.*—The Bureau provides for the survey, construction, reconstruction, and maintenance of national forest highways. Principal forest highways are on the Federal-aid and State highway systems. Projects are jointly selected by the States, the Forest Service, and the Bureau on the basis of their contribution to the national defense or to essential civilian requirements, especially the production of timber. During 1950 a total of 541 miles was completed at a cost of $20,181,365. Work under construction or for which plans were approved at the beginning of fiscal year 1951 provided for improving 841 miles, involving $34,359,132 of forest-highway funds.

The 1952 program provides for approximately the same level of construction as in 1950 and as planned for 1951; it will exceed the current annual authorization of $20,000,000 because of the availability of prior-year funds.

2. *Administration.*—Provision is made for general administration, supervision, and planning.

3. *Forest Service administration.*—Transfers are made to the Forest Service to cover its administrative cost under the forest-highway program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction of forest highways	$23,119,509	$21,195,000	$23,685,000
2. Administration	586,228	615,000	625,000
3. Forest Service administration	62,703	85,000	85,000
Total direct obligations	23,768,440	21,895,000	24,395,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Construction of forest highways	$689,271	$690,000	$690,000
Total obligations	24,457,711	22,585,000	25,085,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF PUBLIC ROADS			
Summary of Personal Services			
Total number of permanent positions	830	850	850
Full-time equivalent of all other positions	164	180	180
Average number of all employees	942	980	980
Personal service obligations:			
Permanent positions	$2,692,698	$2,850,000	$2,900,000
Part-time and temporary positions	422,855	460,000	460,000
Regular pay in excess of 52-week base	10,397		10,000
Payment above basic rates	130,224	131,000	131,000
Total personal service obligations	3,256,174	3,441,000	3,501,000
Deduct charges for quarters and subsistence	807	1,000	1,000
Net personal service obligations	3,255,367	3,440,000	3,500,000
Direct Obligations			
01 Personal services	2,993,262	3,178,000	3,238,000
02 Travel	262,687	420,000	420,000
03 Transportation of things	45,880	46,000	46,000
04 Communication services	14,120	17,000	17,000
05 Rents and utility services	50,774	50,000	50,000
06 Printing and reproduction	15,653	22,000	22,000
07 Other contractual services	362,798	227,000	227,000
08 Supplies and materials	412,192	375,000	375,000
09 Equipment	265,487	196,000	196,000
10 Lands and structures	19,282,884	17,275,000	19,709,000
15 Taxes and assessments		4,000	10,000
Total direct obligations	23,705,737	21,810,000	24,310,000
Reimbursable Obligations			
Total reimbursable obligations	689,271	690,000	690,000
Total obligations	24,395,008	22,500,000	25,000,000
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	14	19	19
Average number of all employees	14	19	19
01 Personal services: Permanent positions	$61,326	$83,265	$83,265
02 Travel	746	1,000	1,000
04 Communication services	209	285	285
08 Supplies and materials	309	300	300
09 Equipment	113	150	150
Total obligations	62,703	85,000	85,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	844	869	869
Full-time equivalent of all other positions	164	180	180
Average number of all employees	956	999	999
Personal service obligations:			
Permanent positions	$2,754,024	$2,933,265	$2,983,265
Part-time and temporary positions	422,855	460,000	460,000
Regular pay in excess of 52-week base	10,397		10,000
Payment above basic rates	130,224	131,000	131,000
Total personal service obligations	3,317,500	3,524,265	3,584,265
Deduct charges for quarters and subsistence	807	1,000	1,000
Net personal service obligations	3,316,693	3,523,265	3,583,265
Direct Obligations			
01 Personal services	3,054,588	3,261,265	3,321,265
02 Travel	263,433	421,000	421,000
03 Transportation of things	45,880	46,000	46,000
04 Communication services	14,329	17,285	17,285
05 Rents and utility services	50,774	50,000	50,000
06 Printing and reproduction	15,653	22,000	22,000
07 Other contractual services	362,798	227,000	227,000
08 Supplies and materials	412,501	375,300	375,300
09 Equipment	265,600	196,150	196,150
10 Lands and structures	19,282,884	17,275,000	19,709,000
15 Taxes and assessments		4,000	10,000
Total direct obligations	23,768,440	21,895,000	24,395,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Reimbursable Obligations			
Total reimbursable obligations	$689,271	$690,000	$690,000
Total obligations	24,457,711	22,585,000	25,085,000

Tongass Forest Highways, Alaska, Bureau of Public Roads, Department of Commerce—

Tongass Forest Highways, Alaska: For surveys, construction, reconstruction, and maintenance of Tongass forest highways in Alaska in accordance with the provisions of section 3 of the Federal-Aid Highway Act of 1950, $3,500,000, to remain available until expended.

Estimate 1952, **$3,500,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $3,500,000.

PROGRAM AND PERFORMANCE

This program provides for the improvement of forest highways in the Tongass National Forest area in Alaska to meet the needs of new industries, particularly plants for wood pulp production. A supplemental estimate for 1951 of $3,500,000 has also been included in the budget for the first stages of the work.

OBLIGATIONS BY ACTIVITIES

Construction of forest highways in Alaska—1952, $3,500,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			34
Full-time equivalent of all other positions			19
Average number of all employees			50
01 Personal services:			
Permanent positions			$106,000
Part-time and temporary positions			70,000
Regular pay in excess of 52-week base			4,000
Payment above basic rates			20,000
Total personal services			200,000
02 Travel			25,000
03 Transportation of things			800
04 Communication services			400
05 Rents and utility services			800
07 Other contractual services			38,000
08 Supplies and materials			25,000
10 Lands and structures			3,209,000
15 Taxes and assessments			1,000
Total obligations			3,500,000

Access Roads, Bureau of Public Roads, Department of Commerce—

Access roads: During the current fiscal year, not to exceed $70,000 of funds remaining unexpended upon completion of access road projects authorized to be constructed under the provisions of the Defense Highway Act of 1941, as amended by the Act of July 2, 1942 (23 U. S. C. 106), shall be available for the maintenance of roads and bridges under the jurisdiction of the Bureau of Public Roads on Government-owned land in Arlington County, Virginia. (*Department of Commerce Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$3,792,099	$2,140,000	$2,070,000
Balance transferred to "Federal-aid post-war highways" (63 Stat. 642)	−1,509,000		
Total available for obligation	2,283,099	2,140,000	2,070,000
Balance available in subsequent year	−2,140,000	−2,070,000	−2,000,000
Total direct obligations	143,099	70,000	70,000
Reimbursable Obligations			
Reimbursement for services performed	47,313		
Total obligations	190,412	70,000	70,000

PROGRAM AND PERFORMANCE

1. *Construction of access roads.*—This work has been completed except for minor construction.

2. *Maintenance of highways, Arlington County, Va.*—Provision is made for the maintenance of principal roads and bridges over Government-owned lands serving Federal installations in Arlington County, Va.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction of access roads	$73,131		
2. Maintenance of highways, Arlington County, Va	69,968	$70,000	$70,000
Total direct obligations	143,099	70,000	70,000
Reimbursable Obligations			
1. Construction of access roads	47,313		
Total obligations	190,412	70,000	70,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	20	7	7
Full-time equivalent of all other positions	31	6	6
Average number of all employees	48	13	13
Personal service obligations:			
Permanent positions	$63,782	$28,000	$28,000
Part-time and temporary positions	65,790	17,000	16,800
Regular pay in excess of 52-week base	240		200
Payment above basic rates	250		
Total personal service obligations	130,062	45,000	45,000
Direct Obligations			
01 Personal services	96,529	45,000	45,000
03 Transportation of things	140		
04 Communication services	225		
05 Rents and utility services	952	1,900	1,900
06 Printing and reproduction	162		
07 Other contractual services	10,876	8,400	8,400
08 Supplies and materials	33,399	14,700	14,700
09 Equipment	816		
Total direct obligations	143,099	70,000	70,000
Reimbursable Obligations			
Total reimbursable obligations	47,313		
Total obligations	190,412	70,000	70,000

War and Emergency Damage, Territory of Hawaii—

War and emergency damage, Territory of Hawaii: For the liquidation of obligations incurred pursuant to authority granted under this head in the Independent Offices Appropriation Act, 1948, $2,000,000, to remain available until expended.

Estimate 1952, **$2,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$2,000,000
Applied to contract authorization			−2,000,000
Prior year balance available:			
Appropriated funds	$3,155,762	$1,452,059	
Contract authorization	2,000,000	2,000,000	
Total available for obligation	5,155,762	3,452,059	
Balance available in subsequent year:			
Appropriated funds	−1,452,059		
Contract authorization	−2,000,000		
Total obligations	1,703,703	3,452,059	

PROGRAM AND PERFORMANCE

This program provides for the rehabilitation or repair of war-damaged highways and bridges in Hawaii and for the restoration of roads and bridges damaged by tidal waves in April 1946. A total of $10,000,000 has been

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BUREAU OF PUBLIC ROADS—Continued

War and Emergency Damage, Territory of Hawaii—Continued

authorized; the 1952 estimate of $2,000,000 provides for the balances outstanding. Reconstruction of war-damaged roads and bridges has been substantially completed. The tidal wave damage program will be completed by the end of fiscal year 1952.

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1950, $1,703,703; 1951, $3,452,059.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $1,703,703; 1951, $3,452,059.

Inter-American Highway, Bureau of Public Roads, Department of Commerce—

Inter-American Highway: For necessary expenses of continuing the survey and construction of the Inter-American Highway, in accordance with the provisions of the Act of December 26, 1941 (55 Stat. 860), as amended by section 11 of the Federal-Aid Highway Act of 1950, $4,000,000, to remain available until expended.

Estimate 1952, **$4,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$4,000,000
Prior year balance available	$333,568	$201,903	
Balance available in subsequent year	−201,903		
Total direct obligations	131,665	201,903	4,000,000
Reimbursable Obligations			
Reimbursements for services performed	16,538		
Payments from non-Federal sources	3,435		
Total reimbursable obligations	19,973		
Total obligations	151,638	201,903	4,000,000

PROGRAM AND PERFORMANCE

1. *Construction of the Inter-American Highway.*—Work is to be continued on the survey and construction of the Inter-American Highway in cooperation with the Central-American countries. A supplemental estimate of $4,000,000 for 1951 has been submitted to permit resumption of work in each country. Special emphasis in 1951 and 1952 will be directed toward eliminating impassable gaps.

The following tabulation shows the present status of the highway:

	Miles	Percent
Paved mileage	524	33
All-weather mileage	800	50
Dry-weather mileage	42	2
Impassable mileage	239	15
Total	1,605	100

2. *Administration.*—A small staff is maintained in Washington and in each of the Central-American countries.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction of the Inter-American Highway	$4,729	$73,903	$3,704,000
2. Administration	126,936	128,000	296,000
Total direct obligations	131,665	201,903	4,000,000
Reimbursable Obligations			
1. Construction of the Inter-American Highway	$19,973		
Total obligations	151,638	$201,903	$4,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	30	21	55
Full-time equivalent of all other positions	14	11	30
Average number of all employees	40	29	80
Personal service obligations:			
Permanent positions	$104,378	$86,100	$229,000
Part-time and temporary positions	33,400	24,400	62,600
Regular pay in excess of 52-week base	419		1,000
Payment above basic rates	18,794	12,500	58,400
Total personal service obligations	156,991	123,000	351,000
Direct Obligations			
01 Personal services	140,453	123,000	351,000
02 Travel	14,152	18,800	36,000
03 Transportation of things	3,438	3,900	18,000
04 Communication services	3,821	3,000	5,000
05 Rents and utility services	3,974	4,000	11,000
06 Printing and reproduction	137	300	1,000
07 Other contractual services	145	2,000	5,000
08 Supplies and materials	3,584	3,600	7,000
09 Equipment	1,569	3,500	18,000
11 Grants, subsidies, and contributions	−39,608	39,803	3,548,000
Total direct obligations	131,665	201,903	4,000,000
Reimbursable Obligations			
Total reimbursable obligations	19,973		
Total obligations	151,638	201,903	4,000,000

Access Roads (Act of September 7, 1950)—

FUNDS AVAILABLE FOR OBLIGATION

Contract authorization—1951, $2,000,000.

PROGRAM AND PERFORMANCE

The Federal-Aid Highway Act of 1950 authorized $10,000,000 for access roads to national defense establishments under the provisions of the Defense Highway Act of 1941. The access road program of World War II of approximately $290,000,000, including $272,000,000 of Federal funds, has been completed. With increased emphasis on national defense, the existing roads to some defense facilities require improvement, and a supplemental estimate for 1951 of $5,000,000 has been included in the budget for this purpose. Projects must be certified as important to the national defense by the Secretary of Defense.

OBLIGATIONS BY ACTIVITIES

Construction of access roads—1951, $2,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $2,000,000.

Miscellaneous

Federal-Aid Highway System, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$723,710	$19,399	
Balance available in subsequent year	−19,399		
Total obligations	704,311	19,399	

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OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1950, $704,311; 1951, $19,399.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $704,311; 1951, $19,399.

Federal-Aid Secondary or Feeder Roads, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$822,779	$13,390	
Balance available in subsequent year	−13,390		
Total obligations	809,389	13,390	

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1950, $809,389; 1951, $13,390.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $809,389; 1951, $13,390.

Flight Strips, Bureau of Public Roads, Department of Commerce (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$44,326	$44,326	
Balance available in subsequent year	−44,326		
Carried to surplus fund, Public Law 391		−44,326	
Total obligations			

Inter-American Highway (Costa Rica), Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$411,664	$334,030	
Balance avilable in subsequent year	−334,030		
Total direct obligations	77,634	334,030	
Reimbursable Obligations			
Reimbursements for services performed	19,152		
Payments received from non-Federal sources	49,443		
Total reimbursable obligations	68,595		
Total obligations	146,229	334,030	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Post-construction of the Inter-American Highway in Costa Rica	$77,634	$334,030	
Reimbursable Obligations			
Post-construction of the Inter-American Highway in Costa Rica	68,595		
Total obligations	146,229	334,030	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	10	6	
Full-time equivalent of all other positions	138	116	
Average number of all employees	146	121	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$38,314	$26,000	
Part-time and temporary positions	115,870	94,000	
Regular pay in excess of 52-week base	136		
Payment above basic rates	6,110	6,000	
Total personal service obligations	160,430	126,000	
Direct Obligations			
01 Personal services	141,278	126,000	
02 Travel	2,705	3,500	
03 Transportation of things	2,724	3,200	
04 Communication services	1,223	1,700	
05 Rents and utility services	7,487	7,200	
06 Printing and reproduction		200	
07 Other contractual services	3,222	1,100	
08 Supplies and materials	57,393	61,200	
09 Equipment	2,156	3,500	
10 Lands and structures	−140,554	126,430	
Total direct obligations	77,634	334,030	
Reimbursable Obligations			
Total reimbursable obligations	68,595		
Total obligations	146,229	334,030	

Mount Vernon Memorial Highway, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$17,133	$17,048	
Balance available in subsequent year	−17,048		
Total obligations	85	17,048	

OBLIGATIONS BY ACTIVITIES

Purchase of right-of-way—1950, $85; 1951, $17,048.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $85; 1951, $17,048.

Payment of Claims, Section 10, Defense Highway Act of 1941, As Amended, Bureau of Public Roads, Department of Commerce—

Appropriated 1951, **$251,652.**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $1,192,077; 1951, $251,652.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $1,192,077; 1951, $251,652.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $1,192,077; 1951, $251,652.

Public Lands Highways, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Contract authorization		$2,500,000	
Prior year balance available	$424,026	7,331	
Balance available in subsequent year	−7,331		
Total direct obligations	416,695	2,507,331	
Reimbursable Obligations			
Payments received from non-Federal sources	50,772		
Total obligations	467,467	2,507,331	

PROGRAM AND PERFORMANCE

A supplemental estimate of $2,500,000 for 1951 has been included in the budget for the liquidation of obligations

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BUREAU OF PUBLIC ROADS—Continued

Miscellaneous—Continued

Public Lands Highways, Bureau of Public Roads, Department of Commerce—Continued

incurred pursuant to contract authorization granted in the Federal-Aid Highway Act of 1950.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Construction of highways on public lands	$416,695	$2,507,331	
Reimbursable Obligations			
Construction of highways on State lands	50,772		
Total obligations	467,467	2,507,331	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	6		
Full-time equivalent of all other positions	1		
Average number of all employees	4		
Direct Obligations			
01 Personal services:			
Permanent positions	$9,709		
Part-time and temporary positions	2,244		
Payment above basic rates	1,266		
Total personal services	13,219		
02 Travel	3,528		
03 Transportation of things	58		
04 Communication services	47		
05 Rents and utility services	29		
07 Other contractual services	3,148		
08 Supplies and materials	1,086		
10 Lands and structures	395,580	$2,507,331	
Total direct obligations	416,695	2,507,331	
Reimbursable Obligations			
Total reimbursable obligations	50,772		
Total obligations	467,467	2,507,331	

Strategic Highway Network, Bureau of Public Roads, Department of Commerce (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$259,564	$259,564	
Balance available in subsequent years	−259,564		
Carried to surplus fund, Public Law 239		−259,564	
Total obligations			

Surveys and Plans, Bureau of Public Roads, Department of Commerce (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,642	$1,642	
Balance available in subsequent year	−1,642		
Carried to surplus fund, Public Law 239		−1,642	
Total obligations			

Testing and Research Laboratory, Bureau of Public Roads, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$447,917	$171,287	
Balance available in subsequent year	−171,287		
Total obligations	276,630	171,287	

OBLIGATIONS BY ACTIVITIES

Construction of testing and research laboratory—1950, $276,630; 1951, $171,287.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	4	3	
Full-time equivalent of all other positions	2		
Average number of all employees	5	3	
01 Personal services:			
Permanent positions	$14,903	$14,000	
Part-time and temporary positions	5,521		
Payment above basic rates	13		
Total personal services	20,437	14,000	
04 Communication services	208		
05 Rents and utility services	219		
06 Printing and reproduction	265		
07 Other contractual services	800	5,000	
10 Lands and structures	254,701	152,287	
Total obligations	276,630	171,287	

GENERAL PROVISIONS—BUREAU OF PUBLIC ROADS

[In carrying out the provisions of "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes", as amended and supplemented (23 U. S. C. 1–117), none] *None* of the money appropriated for the work of the Bureau of Public Roads during the current fiscal year shall be paid to any State on account of any project on which convict labor shall be employed, [except] *but* this provision shall not apply to [convict] labor performed by convicts on parole or probation[: *Provided*, That during].

During the current fiscal year[, whenever performing] authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads *may be performed* for other Government agencies, cooperating foreign countries and State cooperating agencies [the charge] *and reimbursement* for such services (*which* may include depreciation on engineering and road-building equipment used[, and the amounts received on account of such charges]) shall be credited to the appropriation concerned[: *Provided further*, That during].

During the current fiscal year [the] appropriations for the work of the Bureau of Public Roads shall be available for [meeting the] expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment [stored therein] for distribution to projects under the supervision of the Bureau of Public Roads, [and] *or* for sale [and for] *or* distribution to other Government activities, cooperating foreign countries and State cooperating agencies, *and* the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) [to] *may* be reimbursed to *current applicable* appropriations [current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: *Provided further*, That the appropriations available].

Appropriations to the Bureau of Public Roads may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Bureau, and for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of [$50], *$100* per diem[: *Provided further*, That not to exceed $3,000,000, to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented (23 U. S. C. 21), shall be available until expended for continuing the construction of a laboratory, on a site already acquired, for permanent quarters for the testing and research work of the Bureau of Public Roads]. (*23 U. S. C. 1–117; Department of Commerce Appropriation Act, 1951.*)

Working Fund, Department of Commerce, Bureau of Public Roads—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$3,596,358	$3,350,817	$3,075,208
Advanced from other Federal agencies	3,926,533	10,650,522	1,900,000
Total available for obligation	7,522,891	14,001,339	4,975,208
Balance available in subsequent year	−3,350,817	−3,075,208	−520,208
Reverted to Treasury		−89	
Total direct obligations	4,172,074	10,926,042	4,455,000

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$7,356		
Total obligations	4,179,430	$10,926,042	$4,455,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction of highways:			
Department of Agriculture, Forest Service	$1,062,696	$533,150	$400,000
Department of Interior:			
Park Service	1,499,869	1,486,275	800,000
Territories and possessions	1,210,028	7,567,385	1,000,000
Reclamation Service		200,000	225,000
Atomic Energy Commission	23,080	592,339	500,000
Department of Army, Corps of Engineers	350,586	15,077	
Department of Commerce, Civil Aeronautics Administration	−445	1,816	
Unclassified (as to agency)		500,000	1,500,000
Total construction of highways	4,145,814	10,896,042	4,425,000
2. Administrative services—microfilming:			
General Services Administration	26,260	30,000	30,000
Total direct obligations	4,172,074	10,926,042	4,455,000
Reimbursable Obligations			
1. Construction of highways	7,356		
Total obligation	4,179,430	10,926,042	4,455,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	305	311	300
Full-time equivalent of all other positions	589	228	238
Average number of all employees	526	517	517
Personal service obligations:			
Permanent positions	$1,025,369	$1,073,000	$1,036,000
Part-time and temporary positions	526,589	507,000	540,300
Regular pay in excess of 52-week base	3,073		3,700
Payment above basic rates	184,162	160,000	160,000
Total personal service obligations	1,739,193	1,740,000	1,740,000
Deduct charges for quarters and subsistence	3,700	5,000	5,000
Net personal service obligations	1,735,493	1,735,000	1,735,000
Direct Obligations			
01 Personal services	1,728,137	1,735,000	1,735,000
02 Travel	129,514	130,000	130,000
03 Transportation of things	21,502	20,000	20,000
04 Communication services	10,840	13,000	13,000
05 Rents and utility services	51,145	50,000	50,000
06 Printing and reproduction	6,836	8,000	8,000
07 Other contractual services	436,183	390,000	345,000
08 Supplies and materials	269,291	340,000	340,000
09 Equipment	4,464	70,000	75,000
10 Lands and structures	1,514,162	8,166,042	1,730,000
15 Taxes and assessments		4,000	9,000
Total direct obligations	4,172,074	10,926,042	4,455,000
Reimbursable Obligations			
Total reimbursable obligations	7,356		
Total obligations	4,179,430	10,926,042	4,455,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:
"Salaries and expenses, Philippine Rehabilitation, Department of State."
"Assistance to Greece and Turkey, Executive Office of the President."
"Economic cooperation, foreign assistance, Executive Office of the President."
"Construction, Bureau of Land Management, Department of the Interior."
"Liquidation of Public Works Administration, General Services Administration."

Total, Bureau of Public Roads, annual definite appropriations:

Appropriated 1951, **$412,351,652** Estimate 1952, **$459,711,925**
Appropriated (adjusted) 1951, **$412,301,652**

Special account:

Working Fund, Department of Commerce, Bureau of Public Roads (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$55,378	$296,236	$200,000
Advanced from Department of Agriculture	494,499	200,000	200,000
Total available for obligation	549,877	496,236	400,000
Balance available in subsequent year	−296,236	−200,000	−125,000
Total obligations	253,641	296,236	275,000

OBLIGATIONS BY ACTIVITIES

Construction of highways—forest roads—1950, $253,641; 1951, $296,236; 1952, $275,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	12	12	12
Full-time equivalent of all other positions	2	2	2
Average number of all employees	12	12	12
01 Personal services:			
Permanent positions	$31,986	$35,000	$35,000
Part-time and temporary positions	5,730	5,000	4,900
Regular pay in excess of 52-week base	123		100
Payment above basic rates	231		
Total personal services	38,070	40,000	40,000
02 Travel	4,132	4,000	4,000
03 Transportation of things	92	100	100
04 Communication services	120	100	100
05 Rents and utility services	186	200	200
07 Other contractual services	15,247	15,000	15,000
08 Supplies and materials	4,775	5,000	5,000
10 Lands and structures	191,019	231,836	210,600
Total obligations	253,641	296,236	275,000

NATIONAL BUREAU OF STANDARDS

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901, *as amended* [5 U. S. C. 591, 597;] 15 U. S. C. 271–278; *Public Law 619, approved July 22, 1950*), [and Acts supplementary thereto affecting the functions of the Bureau and the functions set forth under the Bureau of Standards in the "Department of Commerce Appropriation Act, 1935,"] including [personal services in the District of Columbia; rental of laboratories in the field; repairs and alterations to buildings and other plant facilities, and] not to exceed $700,000 for improvements to buildings, grounds, and other plant facilities [including construction of minor buildings and other facilities in the District of Columbia and in the field to house special apparatus or material which must be isolated from other activities], *as authorized by section 2 of the Act of July 21, 1950 (Public Law 618)*; building of temporary experimental structures; [expenses of the visiting committee; demonstration of the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; purchase, repair, and cleaning of uniforms for guards; printing and binding;] *purchase of not to exceed 5 passenger motor vehicles for replacement only; and* not to exceed $100,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [and purchase of reprints from trade journals or other periodicals of articles prepared officially by Government employees,] as follows: (*Department of Commerce Appropriation Act, 1951.*)

Operation and Administration, National Bureau of Standards—

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; *and* maintenance and protection of buildings, including repairs and alterations thereto; [$1,270,000] *$1,209,000. (5 U. S. C. 591, 597; 15 U. S. C. 271–278; Public Law 618, July 21, 1950; Public Law 619, July 22, 1950; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$1,270,000** Estimate 1952, **$1,209,000**
Appropriated (adjusted) 1951, **$1,258,500**

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NATIONAL BUREAU OF STANDARDS—Continued

Operation and Administration, National Bureau of Standards—Con.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,400,000	$1,270,000	$1,209,000
Transferred from "Radio propagation and standards, National Bureau of Standards," pursuant to Public Law 583	15,000		
Transferred to "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," pursuant to Reorganization Plan No. 5 of 1949		−11,500	
Adjusted appropriation or estimate	1,415,000	1,258,500	1,209,000
Unobligated balance, estimated savings	−15,071		
Savings under sec. 1214		−50,000	
Obligations incurred	1,399,929	1,208,500	1,209,000
Comparative transfer to "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"	−11,500		
Total direct obligations	1,388,429	1,208,500	1,209,000
Reimbursable Obligations			
Reimbursements for services performed	2,716,479		
Total obligations	4,104,908	1,208,500	1,209,000

PROGRAM AND PERFORMANCE

This program provides for administration of the National Bureau of Standards, including maintenance and operation of its physical plant, and improvements thereto.

1. *Administration.*—This activity consists of the Office of the Director, and budget, accounting, management, personnel, and other administrative services.

2. *Maintenance and operation of buildings and grounds.*—The Bureau's physical plant includes 20 major and numerous minor laboratory buildings within an area of 68 acres. Maintenance and operation includes costs of maintenance, repair, and protection of buildings and grounds, and operation of the power plant.

3. *Alterations and improvements.*—This activity provides for costs of construction and other work required to effect necessary improvements in the Bureau's facilities. The 1952 estimates include an amount of $275,000 for continuation of the work of rehabilitating and modernizing the Bureau's plumbing and heating system.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$601,348	$643,405	$642,008
2. Maintenance and operation of buildings and grounds	301,471	273,595	275,332
3. Alterations and improvements	485,610	291,500	291,660
Total direct obligations	1,388,429	1,208,500	1,209,000
Reimbursable Obligations			
1. Administration	1,739,008		
2. Maintenance and operation of buildings and grounds	744,221		
3. Alterations and improvements	233,250		
Total reimbursable obligations	2,716,479		
Total obligations	4,104,908	1,208,500	1,209,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	743		
Full-time equivalent of all other positions	9		
Average number of all employees	662		
Personal service obligations:			
Permanent positions	$2,069,232		
Part-time and temporary positions	60,072		
Regular pay in excess of 52-week base	9,113		
Payment above basic rates	42,688		
Total personal service obligations	2,181,105		
Direct Obligations			
01 Personal services	697,084		
02 Travel	2,775		
03 Transportation of things	522		
04 Communication services	23,723		
05 Rents and utility services	42,863		
06 Printing and reproduction	143,303		
07 Other contractual services	11,689		
Services performed through working capital fund		$1,208,500	$1,209,000
08 Supplies and materials	60,826		
09 Equipment	10,141		
10 Lands and structures	395,503		
Total direct obligations	1,388,429	1,208,500	1,209,000
Reimbursable Obligations			
01 Personal services	1,484,021		
02 Travel	6,788		
03 Transportation of things	8,808		
04 Communication services	57,451		
05 Rents and utility services	93,100		
06 Printing and reproduction	2,898		
07 Other contractual services	49,792		
08 Supplies and materials	649,224		
09 Equipment	108,581		
10 Lands and structures	255,816		
Total reimbursable obligations	2,716,479		
Total obligations	4,104,908	1,208,500	1,209,000

Research and Testing, National Bureau of Standards—

Research and testing: For [calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; the solutions of problems arising in connection with standards; cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; encouragement of the application of the latest developments in the utilization and standardization of building materials; the development of engineering and safety codes, simplified practice recommendations, and commercial standards of quality and performance; and the compilation of and dissemination of scientific and technical data; $4,300,000] *research, testing and other activities, as authorized by the Act of July 22, 1950 (Public Law 619), and not otherwise provided for, $4,150,000. (5 U. S. C. 591, 597; 15 U. S. C. 271–278; Public Law 618, July 21, 1950; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$4,300,000** Estimate 1952, **$4,150,000**
Appropriated (adjusted) 1951, **$4,150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,300,000	$4,300,000	$4,150,000
Transferred from "Radio propagation and standards, National Bureau of Standards," pursuant to Public Law 583	70,000		
Transferred to "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," pursuant to Reorganization Plan No. 5 of 1949		−150,000	
Adjusted appropriation or estimate	4,370,000	4,150,000	4,150,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, estimated savings	−$64,061		
Obligations incurred	4,305,939	$4,150,000	$4,150,000
Comparative transfer to "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"	−166,095		
Total direct obligations	4,139,844	4,150,000	4,150,000
Reimbursable Obligations			
Reimbursements for services performed	1,018,583		
Total obligations	5,158,427	4,150,000	4,150,000

PROGRAM AND PERFORMANCE

1. *Fundamental research.*—Investigations of fundamental physical phenomena are conducted, and physical constants and properties of materials are determined when such data are of great importance to scientific or manufacturing interests.

2. *Applied research.*—Fundamental scientific knowledge is applied to develop more effective use of new scientific and technological processes, materials and equipment. The properties and processing characteristics of industrial materials, structures, equipment and commodities are determined. Investigations are made of fundamental physical phenomena arising in connection with development of specific technical devices.

3. *Development.*—Standards of measurement, instruments, instrumentation techniques, methods of measurement and analysis, and commodity testing techniques are developed. New testing devices, and special devices for national defense and for improvement of technical operations of Federal agencies are designed and constructed. Materials and technological processes in fields of importance to national welfare and defense are developed. The Bureau also has custody of the national standards of measurement, and it compares standards used in scientific investigations, engineering, manufacturing, commerce and educational institutions with standards adopted or recognized by the Government.

4. *Testing, calibration and specifications.*—This activity provides for calibration of instruments, preparation of standard samples, analyses of substances and similar services related to the standards of physical measurement; formulation of specifications and standards for commodities and equipment; acceptance and surveillance testing of commodities, materials and equipment for the Federal Government; and technical investigative and advisory services related to regulatory or judicial functions of governmental agencies.

5. *General services.*—A number of general services are performed for other government agencies, including compilation and dissemination of scientific and technical data; production of substances and materials for specific needs in the Federal Government; and operation of special technical installations and services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Fundamental research	$716,608	$766,124	$758,845
2. Applied research	798,914	770,981	764,643
3. Development	969,539	934,748	937,040
4. Testing, calibration, and specifications	1,074,058	1,078,992	1,067,807
5. General services	580,725	599,155	621,665
Total direct obligations	4,139,844	4,150,000	4,150,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Fundamental research	$59,723		
2. Applied research	69,689		
3. Development	100,576		
4. Testing, calibration, and specifications	509,966		
5. General services	278,629		
Total reimbursable obligations	1,018,583		
Total obligations	5,158,427	$4,150,000	$4,150,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,103		
Full-time equivalent of all other positions	13		
Average number of all employees	947		
Personal service obligations:			
Permanent positions	$4,152,976		
Part-time and temporary positions	79,924		
Regular pay in excess of 52-week base	17,679		
Payment above basic rates	22,845		
Total personal service obligations	4,273,424		
Direct Obligations			
01 Personal services	3,417,937		
02 Travel	55,703		
03 Transportation of things	11,205		
04 Communication services	207		
05 Rents and utility services	1,247		
06 Printing and reproduction	2,297		
07 Other contractual services	231,634		
Services performed by other agencies	1,500		
Services performed through working capital fund		$4,150,000	$4,150,000
08 Supplies and materials	246,651		
09 Equipment	171,463		
Total direct obligations	4,139,844	4,150,000	4,150,000
Reimbursable Obligations			
01 Personal services	855,487		
02 Travel	9,000		
03 Transportation of things	4,800		
04 Communication services	473		
05 Rents and utility services	76,767		
06 Printing and reproduction	1,000		
07 Other contractual services	59,717		
08 Supplies and materials	11,339		
Total reimbursable obligations	1,018,583		
Total obligations	5,158,427	4,150,000	4,150,000

Radio Propagation and Standards, National Bureau of Standards—

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; *and* the broadcasting of radio signals of standard frequency; [the compilation and dissemination of scientific and technical data relating to the propagation of radio waves, and measurement of electrical quantities at radio frequencies: *Provided,* That for employees conducting observations on radio propagation phenomena in the Arctic region, the funds appropriated and the funds transferred or advanced from other Government agencies to the National Bureau of Standards shall be available for the appointment of such employees at base rates not in excess of $5,000 per annum without regard to the civil service and classification laws and titles II and III of the Federal Employees Pay Act of 1945; and for the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and] *$2,900,000: Provided, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of July 21, 1950 (Public Law 618), shall be $6,400 per annum: Provided further, That* the Departments of the Army, Navy, and Air Force are authorized, subject to the approval of the Bureau of the Budget, to transfer without charge to the National Bureau of Standards materials, equipment, and supplies, surplus to their needs and necessary for the establishment, maintenance, and operation of Arctic ionosphere observation stations[, $3,000,000]. *(5 U. S. C. 591, 597; 15*

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NATIONAL BUREAU OF STANDARDS—Continued

Radio Propagation and Standards, National Bureau of Standards—Continued

U. S. C. 271–278; Public Law 619, July 22, 1950; Department of Commerce Appropriation Act, 1951.)

Appropriated 1951, **$3,000,000** Estimate 1952, **$2,900,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,100,000	$3,000,000	$2,900,000
Transferred to—			
"Research and testing, National Bureau of Standards," pursuant to Public Law 583	−70,000		
"Operation and administration, National Bureau of Standards," pursuant to Public Law 583	−15,000		
Adjusted appropriation or estimate	3,015,000	3,000,000	2,900,000
Unobligated balance, estimated savings	−62,465		
Savings under sec. 1214		−100,000	
Total direct obligations	2,952,535	2,900,000	2,900,000
Reimbursable Obligations			
Reimbursements for services performed	66		
Total obligations	2,952,601	2,900,000	2,900,000

PROGRAM AND PERFORMANCE

The Central Radio Propagation Laboratory conducts research on the propagation of radio waves of all frequencies; develops methods and techniques for applying the results of this research to practical problems; provides a center of information and consulting services on radio wave propagation problems for all other Government agencies; and develops, maintains, and provides calibration services for the national primary standards of measurement of all electrical quantities at all radio frequencies.

1. *Fundamental research.*—This research activity is concerned with the fundamental physics of the atmosphere and effects of solar and cosmic radiation on it insofar as these phenomena affect radio propagation. The long range improvement of radio communication is critically dependent upon progress in this phase of the program.

2. *Applied research.*—This activity is concerned primarily with the improvement of techniques for the prediction of maximum usable frequencies for radio sky-wave transmission and the improvement of standards, instruments, and measurement methods in the entire radio frequency range.

3. *Development.*—This activity is concerned with the development of equipment and standards for the precise measurement of electrical quantities at radio frequencies and with the development of equipment, systems, and techniques useful for improvement of radio communication at all frequencies.

4. *Testing, calibration, and specifications.*—This activity provides for the calibration of instruments against the national standards of measurement in this field.

5. *General services.*—This activity is concerned with the collection of data on propagation of radio waves from all parts of the world, both from the Bureau's own field stations and from those of other cooperating laboratories, and with the analysis and dissemination of these data for prediction of radio propagation conditions. It also includes the provision of consultative services to other Government agencies, especially the Department of Defense.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Fundamental research	$199,984	$215,986	$233,140
2. Applied research	452,940	458,101	461,190
3. Development	1,437,982	1,362,357	1,336,916
4. Testing, calibration, and specifications	16,333	18,697	19,107
5. General services	845,296	844,859	849,647
Total direct obligations	2,952,535	2,900,000	2,900,000
Reimbursable Obligations			
5. General services	66		
Total obligations	2,952,601	2,900,000	2,900,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	418		
Full-time equivalent of all other positions	4		
Average number of all employees	361		
Personal service obligations:			
Permanent positions	$1,427,026		
Part-time and temporary positions	26,252		
Regular pay in excess of 52-week base	6,453		
Payment above basic rates	27,103		
Total personal service obligations	1,486,834		
Direct Obligations			
01 Personal services	1,486,768		
02 Travel	61,909		
03 Transportation of things	27,367		
04 Communication services	3,891		
05 Rents and utility services	34,988		
06 Printing and reproduction	7,622		
07 Other contractual services	384,909		
Services performed by other agencies	167,800		
Services performed through working capital fund		$2,900,000	$2,900,000
08 Supplies and materials	315,493		
09 Equipment	388,788		
10 Lands and structures	73,000		
Total direct obligations	2,952,535	2,900,000	2,900,000
Reimbursable Obligations			
01 Personal services	66		
Total obligations	2,952,601	2,900,000	2,900,000

Construction of Laboratories, National Bureau of Standards—

Construction of laboratories: For [the acquisition of sites, the preparation of drawings and specifications, and the construction and equipping of a radio laboratory building and a guided missile laboratory building, together with necessary utilities and appurtenances, as authorized by Acts of October 25, 1949 (Public Laws 366 and 386), $500,000] *payment of obligations incurred pursuant to authority granted under this head in the Department of Commerce Appropriation Act, 1951, $3,915,000,* to remain available until expended[; and, in addition, the Secretary of Commerce is authorized to enter into contracts and to incur obligations for the purposes of this appropriation in an amount not to exceed $5,675,000]. *(5 U. S. C. 591, 597; 15 U. S. C. 271–278; Public Law 618, July 21, 1950; Public Law 619, July 22, 1950; Department of Commerce Appropriation Act, 1951.)*

Appropriated 1951, **$500,000** Estimate 1952, **$3,915,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$500,000	$3,915,000
Applied to contract authorization			−3,915,000
Contract authorization		5,675,000	
Total obligations		6,175,000	

PROGRAM AND PERFORMANCE

This program provides for the acquisition of sites, the preparation of drawings and specifications, and the con-

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struction and equipping of a radio laboratory, and a guided-missiles laboratory. Construction of these buildings was authorized at a cost of $4,475,000 for the radio laboratory, and $1,900,000 for the guided-missile laboratory. An appropriation of $500,000 was provided for fiscal year 1951 to provide for the cost of drawing plans and specifications, and contract authorization of $5,675,000 was provided to permit the awarding of contracts for construction and equipping of the buildings. The appropriation of $3,915,000 is proposed for liquidation of obligations incurred in 1951 for the construction and equipping of the radio laboratory building.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Radio laboratory building		$4,275,000	
2. Guided-missile laboratory		1,900,000	
Total obligations		6,175,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services		$500,000	
09 Equipment		420,000	
10 Lands and structures		5,255,000	
Total obligations		6,175,000	

Miscellaneous

Improvement of Facilities, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$8,710	$8,710	
Balance available in subsequent year	−8,710		
Carried to surplus		−8,710	
Total obligations			

Materials Testing Laboratory and Equipment, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$515		
Carried to surplus	−515		
Total obligations			

Payment to Working Capital Fund, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,000,000		
Prior year balance available		$3,000,000	
Balance available in subsequent year	−3,000,000		
Total obligations		3,000,000	

PROGRAM AND PERFORMANCE

The Deficiency Appropriation Act of 1950 (Public Law 583, approved June 29, 1950) appropriated the sum of $3,000,000 for the establishment of a working capital fund at the National Bureau of Standards. The amount of this appropriation was deposited in a special deposit account, and the activities in this act are set forth herein under the appropriation title "Working capital fund, National Bureau of Standards."

OBLIGATIONS BY ACTIVITIES

Payment to "Working capital fund, National Bureau of Standards"—1951, $3,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, $3,000,000.

Purchase and Installation of Betatron, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$49,943	$43,294	
Balance available in subsequent year	−43,294		
Total obligations	6,649	43,294	

OBLIGATIONS BY ACTIVITIES

Purchase and installation of betatron—1950, $6,649; 1951, $43,294.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
03 Transportation of things	$2,124		
07 Other contractual services	2,767	$2,000	
08 Supplies and materials	699	1,157	
09 Equipment	1,059		
10 Lands and structures		40,137	
Total obligations	6,649	43,294	

Working Capital Fund, National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Prior year balance available			$3,000,000
Reimbursements for services performed		$24,355,509	28,097,970
Capital contribution		3,000,000	
Total available for obligation		27,355,509	31,097,970
Balance available in subsequent year		−3,000,000	−3,000,000
Total obligations		24,355,509	28,097,970

PROGRAM AND PERFORMANCE

The sum of $3,000,000 was appropriated in fiscal year 1950 (Public Law 583, approved June 29, 1950) for the establishment of a working capital fund at the National Bureau of Standards. This fund is reimbursed from applicable appropriations of the Bureau for work done for the National Bureau of Standards and from funds of other Government agencies for facilities and services furnished to such agencies. Reimbursements include handling and related charges, reserves for depreciation of equipment, accrued leave, building construction, and alterations directly related to the work for which reimbursement is made.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Fundamental research		$1,356,566	$1,445,711
2. Applied research		2,810,463	3,099,706
3. Development		12,798,832	15,773,689
4. Testing, calibration, and specifications		1,864,355	1,859,168
5. General services		2,222,835	2,142,666
6. Administration		2,146,363	2,445,966
7. Maintenance and operation of buildings and grounds		827,795	889,244
8. Alterations and improvements		328,300	441,820
Total obligations		24,355,509	28,097,970

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NATIONAL BUREAU OF STANDARDS—Continued

Miscellaneous—Continued

Working Capital Fund, National Bureau of Standards—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		3,590	3,724
Full-time equivalent of all other positions		61	75
Average number of all employees		3,327	3,444
Reimbursable Obligations			
01 Personal services:			
Permanent positions		$13,636,125	$14,090,405
Part-time and temporary positions		241,894	301,322
Regular pay in excess of 52-week base			54,200
Payment above basic rates		206,254	210,851
Total personal services		14,084,273	14,656,778
02 Travel		428,700	424,242
03 Transportation of things		87,327	85,087
04 Communication services		82,372	90,930
05 Rents and utility services		382,623	443,837
06 Printing and reproduction		225,919	221,817
07 Other contractual services		4,040,961	7,488,843
08 Supplies and materials		2,288,762	2,304,950
09 Equipment		2,322,658	1,948,235
10 Lands and structures		410,100	428,731
15 Taxes and assessments		1,814	4,520
Total obligations		24,355,509	28,097,970

WORKING CAPITAL FUND, NATIONAL BUREAU OF STANDARDS

Statement of sources and application of funds

[Fiscal years ending June 30, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To acquisition of assets: (equipment purchased)		$350,000	$447,000
To expenses:			
Cost of commodities sold		597,756	750,000
Direct operating expenses		20,112,295	23,186,940
Administrative and maintenance expenses		3,195,458	3,664,030
Total applied to expense		23,905,509	27,600,970
To increase in working capital:			
Cash in Treasury checking account		1,747,756	
Other working capital items		1,352,244	100,000
Total funds applied		27,355,509	28,147,970
FUNDS PROVIDED			
By income:			
Research and testing		4,150,000	4,150,000
Radio propagation and standards		2,900,000	2,900,000
Operation and administration		1,208,500	1,209,000
Working funds		15,310,910	15,432,772
Reimbursements from other agencies		786,099	4,406,198
		24,355,509	28,097,970
By appropriation from Treasury		3,000,000	
By decrease in working capital cash in Treasury checking account			50,000
Total funds provided		27,355,509	28,147,970

Statement of income and expense

[For fiscal years ending June 30, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales of goods and services:			
Technical program:			
To National Bureau of Standards		$7,050,000	$7,050,000
To other agencies		14,003,051	17,270,940
Total technical program		21,053,051	24,320,940
Administration and maintenance of buildings and grounds		3,302,458	3,777,030
Total sales and services		24,355,509	28,097,970
Expense:			
Cost of goods sold:			
Inventory at the beginning of year		497,756	600,000
Purchases		700,000	750,000
Goods available for sale		1,197,756	1,350,000
Less inventory at end of year		600,000	600,000
Cost of goods sold		597,756	750,000
Expense—Continued			
Operating expenses:			
Personal services		$14,084,273	$14,656,778
Travel		428,700	424,242
Transportation of things		87,327	85,087
Communication services		82,372	90,930
Rents and utility services		382,623	443,837
Printing and reproduction		225,919	221,817
Other contractual services		4,040,961	7,488,843
Supplies and materials		1,691,006	1,554,950
Equipment		1,872,658	1,451,235
Lands and structures		410,100	428,731
Taxes and assessments		1,814	4,520
Total expense before depreciation of equipment		23,905,509	27,600,970
Depreciation of equipment		450,000	497,000
Total expenses		24,355,509	28,097,970
Net income for the year			

Statement of financial condition

[As of June 30, 1951 and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury		$1,747,756	$1,697,756
Accounts receivable		2,000,000	2,300,000
Inventory of stock		600,000	600,000
Total current assets		4,347,756	4,597,756
Fixed assets:			
Equipment		11,495,703	13,384,938
Less portion charged off as depreciation		1,649,662	3,001,170
Net		9,846,041	10,383,768
Fixed property		14,884,705	15,313,436
Total fixed assets		24,730,746	25,697,204
Total assets		29,078,502	30,294,960
Liabilities: Accounts payable		750,000	950,000
Investment of U. S. Government:			
Principal of fund: Appropriations		3,000,000	3,000,000
Donated capital		25,328,502	26,344,960
Liabilities and investments of U. S. Government		29,078,502	30,294,960

Miscellaneous Researches, Working Funds (General Account), National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Cash	$4,746,373	$6,919,942	$2,741,423
Contract authority		169,211	
Advanced from—			
Cash:			
Agriculture Department	19,500		23,750
Atomic Energy Commission	810,606	763,700	432,800
Civil Aeronautics Board	2,500	2,650	2,650
Department of Commerce	519,215	506,340	360,250
Federal Security Agency	2,000	2,000	2,000
Federal Trade Commission	12,000	10,000	15,000
General Services Administration	2,000	150,000	75,000
Housing and Home Finance Agency	201,100	155,000	190,000
Library of Congress	25,000	29,000	30,000
National Advisory Committee for Aeronautics	250,000	200,000	220,000
Department of Defense:			
Department of the Army	5,899,782	4,961,950	8,640,560
Department of the Navy	2,505,385	2,729,000	3,201,000
Department of the Air Force	1,636,000	1,067,950	1,099,000
Department of State	1,220		
Treasury Department	197,000	34,900	58,500
Veterans Administration	29,500	26,400	12,000
Sundry	69,508	99,000	190,000
Contract authorization: "Civil Aeronautics Administration, Air Navigation Development Board"	301,765		
Total available for obligation	17,230,454	17,827,043	17,293,933
Balance available in subsequent year:			
Cash	−6,919,942	−2,741,423	−2,090,221
Contract authorization	−169,211		
Reverted to Treasury	−23,044		
Total obligations	10,118,257	15,085,620	15,203,712

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Fundamental research	$510,575	$341,706	$422,326
2. Applied research	1,021,140	1,423,951	1,714,023
3. Development	6,620,342	10,372,693	9,721,421
4. Testing, calibration, and specifications	69,545	136,670	167,868
5. General services	275,306	761,142	655,854
6. Administration	841,197	1,458,458	1,758,148
7. Maintenance and operation of buildings and grounds	554,328	554,200	613,912
8. Alterations and improvements	225,824	36,800	150,160
Total obligations	10,118,257	15,085,620	15,203,712

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,271		
Full-time equivalent of all other positions	13		
Average number of all employees	1,094		
01 Personal services:			
Permanent positions	$4,476,228		
Part-time and temporary positions	146,621		
Regular pay in excess of 52-week base	28,886		
Payment above basic rates	18,556		
Total personal services	4,670,291		
02 Travel	154,573		
03 Transportation of things	17,454		
04 Communication services	1,275		
05 Rents and utility services	13,346		
06 Printing and reproduction	7,238		
07 Other contractual services	1,610,587		
Overhead expenses	1,618,743		
Services performed through working capital fund		$15,085,620	$15,203,712
08 Supplies and materials	822,324		
09 Equipment	1,137,701		
10 Lands and structures	64,725		
Total obligations	10,118,257	15,085,620	15,203,712

Special account:

Miscellaneous Researches, Working Funds (Special Account) National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$10,000	$10,014	$8,014
Advanced from Department of Interior	8,000	8,000	8,000
Balance available in subsequent year	−10,014	−8,014	−6,014
Total obligations	7,986	10,000	10,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Testing, calibration, and specifications	$7,986	$8,000	$8,000
2. Administration		2,000	2,000
Total obligations	7,986	10,000	10,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2		
Average number of all employees	2		
01 Personal services:			
Permanent positions	$3,876		
Regular pay in excess of 52-week base	21		
Total personal services	3,897		
07 Other contractual services	3,986		
Services performed through working capital fund		$10,000	$10,000
08 Supplies and materials	103		
Total obligations	7,986	10,000	10,000

Total, National Bureau of Standards, annual general and special appropriations:

Appropriated 1951, **$9,070,000** Estimate 1952, **$12,174,000**
Appropriation (adjusted) 1951, **$8,908,500**

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WEATHER BUREAU

Salaries and Expenses, Weather Bureau, Department of Commerce—

Salaries and expenses: For expenses necessary for the Weather Bureau, including [personal services in the District of Columbia;] maintenance and operation of aircraft; [printing and binding;] not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [and] not to exceed $10,000 for maintenance of a printing office in the City of Washington, as authorized by law; *and* not to exceed $10,000 for the United States contribution to the cost of the secretariat of the International Meteorological Committee; [$24,897,000] *$26,620,000*: *Provided*, That during the current fiscal year, the maximum amount authorized under section 3 (a) of the Act of June 2, 1948 ([Public Law 573] *15 U. S. C. 327*), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be $5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be $5,000 per annum, except that not more than five of such employees at any one time may receive a base rate of $7,500 per annum, and such employees may be appointed without regard to the Classification Act of 1949: *Provided further, That such sums as may be determined to be necessary by the Bureau of the Budget may be transferred from this appropriation to the appropriation to the Department of State for "Contributions to International Organizations, 1952," for contribution to the International Civil Aviation Organization for the United States share of the costs of the meteorological installation in Iceland, when said installation is transferred for operation under the "Agreement on Air Navigation Services in Iceland."* (*5 U. S. C. 911–913, 921–922; 15 U. S. C. 311–313, 323, 325–328; 49 U. S. C. 401, 421, 603; 50 U. S. C. 1788; Department of Commerce Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$24,897,000** Estimate 1952, **$26,620,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$24,534,000	$24,897,000	$26,620,000
Unobligated balance, estimated savings	−76,581		
Savings under sec. 1214		−125,000	
Total direct obligations	24,457,419	24,772,000	26,620,000
Reimbursable Obligations			
Reimbursements for services performed	19,374	20,200	20,200
Payments received from non-Federal sources	47,417	51,300	51,300
Total reimbursable obligations	66,791	71,500	71,500
Total obligations	24,524,210	24,843,500	26,691,500

PROGRAM AND PERFORMANCE

The Weather Bureau collects and disseminates weather information and issues forecasts and warnings of weather conditions over all United States territory and waters.

1. *General weather services.*—A network of observational stations is maintained on land and ocean ships, and a continuous weather watch is carried out along and adjacent to the civil airways for the primary purpose of providing up-to-the-minute flight weather intelligence. Also, several thousand part-time cooperative stations observe temperature, precipitation, and river stages daily.

In addition to weather forecasts and warnings for the general public, field offices and stations of the Weather Bureau issue hurricane forecasts and warnings for the Gulf and Atlantic coasts and storm warnings for ocean and Great Lakes shipping; furnish weather briefings for aircraft pilots and regular forecasts of aviation weather along domestic and international air routes; provide fire-weather forecasts and warnings for fire-control and forest conservation agencies; and maintain a continuous watch of river stages over the country in order to forecast flood

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WEATHER BUREAU—Continued

Salaries and Expenses, Weather Bureau, Department of Commerce—Continued

conditions and to collect information required in planning, constructing, and operating dams, locks, and reclamation or irrigation projects. The weather data obtained from all sources provide the necessary statistical basis for meteorological research, climatological studies and services, and hydrologic studies and analyses.

Information on present weather is collected and disseminated to the public and special users of weather data, and information on past weather is described in comprehensive statistical summaries and digests made available through various Weather Bureau publications.

Cooperative international exchange of standardized weather data is obtained both through bilateral negotiations and the International Meteorological Organization. These exchanges assist in forecasting storms and cold waves that affect the United States and in providing service for ocean vessels and aircraft in international operations.

The increased program for 1952 will provide in the main for establishment of four new field stations and additional staff and equipment for international aviation weather forecasting, weather service in the Pacific trust territories, Arctic operations, and upper-air soundings over the ocean.

2. *Research.*—This activity is directed mainly to applied research and development of improved methods for forecasting of weather events and trends. Some exploration and experimentation is directed to physical principles governing meteorological phenomena. In order to provide a more comprehensive foundation for research and a basic tool for forecasting, the historical series of daily Northern Hemisphere weather maps will be extended and published in 1952.

3. *Administration.*—Executive direction, staff work, and administrative services are performed in Washington and five regional offices in the field.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General weather services	$22,264,323	$22,666,879	$24,330,666
2. Research	600,590	627,841	793,270
3. Administration	1,592,506	1,477,280	1,496,064
Total direct obligations	24,457,419	24,772,000	26,620,000
Reimbursable Obligations			
1. General weather services	66,791	71,500	71,500
Total obligations	24,524,210	24,843,500	26,691,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	4,526	4,466	4,558
Full-time equivalent of all other positions	206	205	231
Average number of all employees	4,577	4,530	4,640
Personal service obligations:			
Permanent positions	$16,689,758	$17,356,760	$18,284,609
Part-time and temporary positions	356,875	355,500	389,500
Regular pay in excess of 52-week base	68,356		71,000
Payment above basic rates	1,296,859	1,341,450	1,404,490
Total personal service obligations	18,411,848	19,053,710	20,149,599
Deduct charges for quarters and subsistence	31,591	34,216	34,216
Net personal service obligations	18,380,257	19,019,494	20,115,383

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$18,337,418	$18,969,994	$20,065,883
02 Travel	429,311	452,619	491,616
03 Transportation of things	549,154	590,123	664,164
04 Communication services	1,061,163	1,071,389	1,115,103
05 Rents and utility services	585,648	618,770	542,917
06 Printing and reproduction	176,149	162,500	196,100
07 Other contractual services	317,454	309,114	315,436
Services performed by other agencies	5,539	6,000	6,000
08 Supplies and materials	2,497,000	2,275,077	2,703,201
09 Equipment	475,630	297,926	501,092
10 Lands and structures	13,999	5,729	5,729
11 Grants, subsidies, and contributions	8,152	11,459	11,459
13 Refunds, awards, and indemnities	802	1,300	1,300
Total direct obligations	24,457,419	24,772,000	26,620,000
Reimbursable Obligations			
01 Personal services	42,839	49,500	49,500
02 Travel	10,090		
03 Transportation of things	7,112		
04 Communication services	2,976	3,300	3,300
05 Rents and utility services	685	700	700
08 Supplies and materials	992	15,000	15,000
09 Equipment	2,097	3,000	3,000
Total reimbursable obligations	66,791	71,500	71,500
Total obligations	24,524,210	24,843,500	26,691,500

Miscellaneous

Working Fund, Commerce, Weather Bureau—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$155,678	$131,693	$82,559
Advanced from other Government agencies	961,376	1,039,269	886,527
Total available for obligation	1,117,054	1,170,962	969,086
Balance available in subsequent year	−131,693	−82,559	−32,753
Reverted to Treasury	−1,264	−279	−114
Total obligations	984,097	1,088,124	936,219

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Meteorological studies and statistics:			
Atomic Energy Commission	$50,728	$63,432	$60,475
Department of Commerce	25,808	41,260	44,759
Department of Defense	298,667	345,066	330,940
Department of Interior	6,266	1,000	
Housing and Home Finance Agency		15,700	
Total, meteorological studies and statistics	381,469	466,458	436,174
2. Observations and forecasts:			
Department of Defense	534,646	482,256	469,025
Department of Interior	23,402	28,990	31,020
Economic Cooperation Administration	44,580	110,420	
Total observations and forecasts	602,628	621,666	500,045
Total obligations	984,097	1,088,124	936,219

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	236	266	251
Full-time equivalent of all other positions	47	44	41
Average number of all employees	232	268	257
01 Personal services:			
Permanent positions	$656,903	$729,814	$701,156
Part-time and temporary positions	67,940	72,790	69,040
Regular pay in excess of 52-week base	2,353		2,723
Payment above basic rates	13,433	13,332	8,865
Total personal services	740,629	815,936	781,784
Deduct charges for quarters and subsistence	173	150	
Net personal services	740,456	815,786	781,784

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$42,415	$57,904	$48,750
03 Transportation of things	3,108	2,500	2,150
04 Communication services	21,781	30,350	30,350
05 Rents and utility services	20,547	5,006	3,700
06 Printing and reproduction	2,937	5	
07 Other contractual services	19,988	5,075	5,075
08 Supplies and materials	108,515	89,068	29,810
09 Equipment	24,350	57,430	34,600
11 Grants, subsidies, and contributions		25,000	
Total obligations	984,097	1,088,124	936,219

Special account:

Working Fund, Commerce, Weather Bureau (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$418	$13,544	$9,929
Advanced from Department of Interior	87,760	50,000	50,000
Total available for obligation	88,178	63,544	59,929
Balance available in subsequent year	−13,544	−9,929	−6,946
Total obligations	74,634	53,615	52,983

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Meteorological studies and statistics: Department of Interior	$67,964	$51,585	$52,983
2. Observations and forecasts: Department of Interior	6,670	2,030	
Total obligations	74,634	53,615	52,983

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	18	15	14
Average number of all employees	16	15	14
01 Personal services:			
Permanent positions	$55,527	$51,765	$51,784
Regular pay in excess of 52-week base	211		199
Payment above basic rates	3,715	983	
Total personal services	59,453	52,748	51,983
02 Travel	618	50	
04 Communication services	12		
07 Other contractual services	29		
08 Supplies and materials	9,383	817	1,000
09 Equipment	5,139		
Total obligations	74,634	53,615	52,983

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
"Salaries and expenses, Philippine Rehabilitation, Department of State."

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (Public Law 390), to the extent and in the manner prescribed by said Act.

[SEC. 303. The appropriations of the Department of Commerce available for salaries and expenses shall be available for health programs as authorized by law (5 U. S. C. 150), and for the payment of tort claims pursuant to law (28 U. S. C. 2672).]

SEC. [304] *303.* Appropriations of the Department of Commerce available for salaries and expenses shall be available for attendance at meetings of organizations concerned with the activities for which the appropriations are made. (*Department of Commerce Appropriation Act, 1951.*)

INLAND WATERWAYS CORPORATION

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Waterline tonnage:			
Merchandise	771,560	830,000	837,000
Bulk	1,869,334	1,983,000	1,986,000
North-bound	1,543,891	1,632,000	1,637,000
South-bound	1,097,503	1,181,000	1,186,000
Cargo ton miles	2,375,627,677	2,488,247,000	2,497,057,000
Railroad tonnage	1,173,891	1,399,000	1,404,000
Net loss	$785,637	$534,100	$740,300

PURPOSE AND FINANCIAL ORGANIZATION

The chief purpose of the Inland Waterways Corporation is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service to the public. In addition to the officers appointed by the Secretary of Commerce, the Corporation has an advisory board consisting of a chairman and six recognized business leaders selected for 5-year terms by the Secretary of Commerce. The bylaws of the Corporation provide that each of the members shall represent one of the several sections of the country served by the Inland Waterways Corporation. The Corporation originally had an authorized capital of $5 million. In 1928, this was increased to $15 million. Paid-in surplus of $12,298,165 represents the appraised value of equipment and facilities transferred to the Corporation when it was chartered. (49 U. S. C. 151–153.)

ANALYSIS OF BUDGET PROGRAMS

Budgetary requirements of the Corporation vary markedly with the effect produced on revenues and operating plans by the usual hazards and uncertainties of water transportation. Ice conditions, floods, and high and low water are some of the natural unpredictable factors encountered, for example, while the poor condition of floating and terminal equipment, freight-car shortages, and work stoppages also disrupt operating plans and reduce revenues.

The budget program of the Corporation for fiscal year 1952 consists of (1) common carrier operations, (2) capital replacements, and (3) lending activities. The level at which the various activities of the Corporation are projected for fiscal years 1951 and 1952 represents an increase over that of 1950.

Common carrier operations.—The Corporation, operating under the trade name Federal Barge Lines, provides the most complete common carrier barge service offered on the Mississippi, Illinois, Missouri, and Warrior Rivers. All types of freight, except livestock and perishables, are transported on 3,300 miles of inland rivers with 21 towboats and 264 barges. Operations are conducted through numerous private terminals as well as through 21 general merchandise facilities. A railroad switching facility operating between Port Birmingham and Ensley, Ala., provides a connecting link between the Corporation's facilities and the trunk-line railroads serving the Southeast.

In September 1950, a new and greatly improved service was inaugurated on a trial basis between New Orleans, St. Louis, and Chicago in order to provide merchandise shippers with a fast and dependable schedule. This

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INLAND WATERWAYS CORPORATION—Continued

service, which will utilize the integrated tow and conventional steamboat and barges, is expected not only to increase greatly the flow of merchandise and package freight but also to furnish a very effective comparison of the merits of integrated operation versus conventional operation.

The operations of the Corporation are divided into two water-line segments, the Mississippi system and Warrior division, and the railroad switching facility. The budget estimates for 1952 are based on an anticipated water-line tonnage of 2,823,000 single-count tons, of which 2,690,000 tons will be handled on the Mississippi system and 133,000 tons on the Warrior division. These estimates represent an increase of 181,606 tons over the tonnage transported in 1950. Railroad traffic is estimated to reach 1,404,000 tons.

Merchandise traffic in 1950 reached the highest level since 1942 and is estimated to rise further to 837,000 tons in 1952, of which 747,000 tons will be carried on the Mississippi system and 90,000 tons on the Warrior division. Bulk traffic in 1950 continued to move in tonnage equaling the capacity of the Corporation's equipment. Bulk tonnage is estimated to be 1,986,000 tons in 1952. The Mississippi system is allocated 1,943,000 tons and the Warrior division 43,000 tons. Railroad traffic is estimated to be 1,404,000 tons in 1952, or 230,109 tons more than in 1950, due primarily to the anticipated increase in import ore and steel products. Water-line revenue freight tonnage shown below, by divisions, contains duplications inasmuch as some traffic moves over more than one division.

Division	1950 actual	1951 estimate	1952 estimate
	Tons	*Tons*	*Tons*
Lower Mississippi River	2,055,738	2,018,387	2,025,336
Upper Mississippi River	447,517	616,811	617,550
Illinois River	864,506	994,687	997,260
Missouri River	100,662	96,624	97,110
Warrior River	99,518	131,000	133,000
Railroad	1,173,891	1,399,000	1,404,000

Based on single-count tonnage estimates, total income for fiscal year 1952 will average $3.99 per ton, as compared with $3.98 per ton in 1951 and $3.72 per ton in 1950. Expenses averaged $3.98 per ton in fiscal year 1950, and are estimated at $4.17 per ton in 1951 and $4.25 per ton in 1952.

The decision of the Interstate Commerce Commission in the long-contested joint barge-rail rate case has been appealed by the railroads to the Supreme Court. Should the Court sustain the Interstate Commerce Commission's decision, it is expected that there will be an even greater increase in tonnage of merchandise traffic than has been experienced in the past 4 years.

Capital replacements.—Since all of the capital stock authorized has been subscribed, the Corporation is entirely dependent on funds derived from operations, which precludes necessary large-scale capital improvements. Limited replacements of deteriorated barge equipment are contemplated.

Capital expenditures in 1950 for barges, barge equipment, and improvements to shop and store facilities, totaled $961,509. Estimates for 1951 and 1952 anticipate the expenditure of $1,500,000 and $1,000,000, respectively, to be used primarily for new barges. In February 1950, 12 barges were ordered, which will provide a completely integrated operation with sufficient turn-around capacity and will be used in the recently inaugurated express service. However, a much larger replacement has been made necessary by the complete or partial condemnation of 119 barges for cargo insurance which represents 45 percent of the barge equipment owned by the Corporation. This factor, together with the increasingly higher maintenance costs, precludes profitable operation of a common-carrier service.

Lending activities.—The Corporation is authorized to make loans to States, municipalities, and transportation companies that will contribute to the improvement of transportation facilities along the inland waterways (49 U. S. C. 141). On June 30, 1950, one loan of $92,247 was outstanding to the board of commissioners, port of New Orleans, a State authority. No new loans are contemplated during fiscal years 1951 and 1952.

Administrative expenses.—The Corporation is subject to the regulations of the Interstate Commerce Commission. Administrative expenses for water and railroad operations are those set forth under the title "General expenses" in the Commission's uniform system of accounts for carriers by water.

Administrative expenses in fiscal year 1952 are estimated to be $481,200, as compared with $492,200 and $427,163 in fiscal years 1951 and 1950, respectively.

Financial Review

It is anticipated that $1 million will be spent from the general fund of the Treasury to increase the outstanding capital stock of the Corporation in 1951. No expenditures from the Treasury are forecast in 1952.

In 1950, the Corporation's gross operating income was $9,822,177, and it is expected to be $11,187,900 in 1951 and $11,264,000 in 1952. These increases represent anticipated higher transportation revenues through increased merchandise traffic and additional cargo capacity provided by new barges. Expenses and losses of $10,607,814 in 1950 applied to income resulted in a loss of $785,637. In 1951, expenses estimated at $11,722,000 are expected to result in losses of $534,100. Losses of $740,300 in 1952, with expenses of $12,004,300, are forecast. The major portion of these increased expenses is occasioned by higher transportation, maintenance, and depreciation costs, as well as rising insurance expenses due to the condition of the barges, which leads to increased damage claims.

Despite operating economies effected, profitable operation appears unlikely unless modern equipment is provided in the immediate future. Until additional capital stock is authorized, no appropriation can be secured to replace deteriorated equipment. Continued lack of a large-scale rehabilitation program will eventually lead to curtailment and suspension of service on segments of the system.

The Government's investment in the Corporation consists of capital stock, property transferred without reimbursement, and the accumulated deficit from operations. The total investment on June 30, 1950, was $11,910,492 and is anticipated to be $12,376,392 and $11,636,092 by June 30, 1951, and 1952, respectively.

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STATEMENT A.—*Inland Waterways Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Expansion of plant and equipment	$961,509		$1,500,000		$1,000,000	
Advance to private stevedores	27,133					
		$988,642		$1,500,000		$1,000,000
To operating costs (excluding depreciation and other charges not requiring funds):						
Direct operating expenses	9,106,642		10,192,400		10,430,200	
Administrative expenses	427,163		492,200		481,200	
		9,533,805		10,684,600		10,911,400
To increase in working capital				140,991		
Total funds applied		10,522,447		12,325,591		11,911,400
FUNDS PROVIDED						
By realization of assets:						
Repayment of principal of loans	13,321		15,000		15,000	
Sale of plant and equipment	42,916					
Sale of investments			50,000			
Repayment of advances to private stevedores	63,006		72,691		64,757	
		119,243		137,691		79,757
By income:						
Operating income	9,821,552		11,187,900		11,264,000	
Interest income from U. S. Government securities	625					
		9,822,177		11,187,900		11,264,000
By prior year adjustments		11,988				
By appropriation from U. S. Treasury: For purchase of capital stock				1,000,000		
By decrease in working capital		569,039				567,643
Total funds provided		10,522,447		12,325,591		11,911,400
EFFECT ON BUDGETARY EXPENDITURES						
General and special account expenditures: Purchase of capital stock of the Corporation				$1,000,000		

STATEMENT B.—*Inland Waterways Corporation: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Transportation revenue	$9,595,823		$10,962,000		$11,040,400	
Revenue from terminal operations	42,223		42,200		41,600	
Rent revenue	173,506		173,700		172,000	
Interest income on U. S. Government securities	625					
Other	10,000		10,000		10,000	
Total income		$9,822,177		$11,187,900		$11,264,000
Expenses:						
Direct operating expenses:						
Maintenance	1,377,057		1,465,100		1,506,600	
Transportation	7,007,356		7,970,900		8,147,700	
Traffic	204,870		209,100		214,500	
Insurance	288,581		323,400		336,400	
Operating rents	213,023		207,900		209,000	
Taxes	15,755		16,000		16,000	
		9,106,642		10,192,400		10,430,200
Administrative expenses		427,163		492,200		481,200
Total expenses before depreciation		9,533,805		10,684,600		10,911,400
Depreciation and amortization	979,513		1,037,400		1,092,900	
Assets charged off	53,064					
		1,032,577		1,037,400		1,092,900
Total operating expenses		10,566,382		11,722,000		12,004,300
Net operating income (or loss (−)) for year		−744,205		−534,100		−740,300
Nonoperating income or expense:						
Loss from sale of structures and equipment:						
Net book value of assets sold	84,348					
Proceeds from sales	42,916					
Net loss from sale of structures and equipment		−41,432				
Net income (or loss (−)) for year		−785,637		−534,100		−740,300

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STATEMENT B.—*Inland Waterways Corporation: Statement of income, expenses, and analysis of earned surplus*—Continued

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))

Surplus at beginning of fiscal year	−$13,576,354	−$14,387,673	−$14,921,773
Net income (or loss (−)) for the year (above)	−785,637	−534,100	−740,300
Depreciation adjustments	−37,670	----------	----------
Prior years adjustments	11,988	----------	----------
Surplus at end of fiscal year	−14,387,673	−14,921,773	−15,662,073

STATEMENT C.—*Inland Waterways Corporation: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: On hand and in banks	$1,933,757	$1,825,968	$2,105,597	$1,563,954
Investments: U. S. Government securities	50,000	50,000	----------	----------
Loans receivable: Loans to aid municipalities, etc	105,568	92,247	77,247	62,247
Long-term debts receivable: Due from private stevedores	191,720	155,847	83,156	18,399
Accounts receivable:				
Due from Government agencies	45,887	62,222	----------	----------
Due from others	913,689	755,221	750,000	750,000
Total accounts receivable	959,576	817,443	750,000	750,000
Accrued assets: Interest on Government securities	563	625	----------	----------
Commodities, supplies and materials	345,064	321,037	300,000	300,000
Land, structures, and equipment	22,848,596	23,600,011	25,100,011	26,100,011
Less: Portion charged off as depreciation	12,386,338	13,330,863	14,368,263	15,461,163
Net land, structures, and equipment	10,462,258	10,269,148	10,731,748	10,638,848
Deferred and undistributed charges:				
Prepayments	20,435	10,310	10,000	10,000
Undistributed debits	245,592	288,801	250,000	250,000
Total deferred and undistributed charges	266,027	299,111	260,000	260,000
Total assets	14,314,533	13,831,426	14,307,748	13,593,448
LIABILITIES				
Accounts payable:				
Due Government agencies	54,488	2,259	----------	----------
Due others	603,583	726,769	700,000	700,000
Total accounts payable	658,071	729,028	700,000	700,000
Accrued liabilities:				
Taxes	34,009	42,512	58,512	74,512
Accrued annual leave	346,851	357,844	367,844	377,844
Total accrued liabilities	380,860	400,356	426,356	452,356
Trust deposits and liabilities	54,642	66,305	50,000	50,000
Deferred and undistributed credits:				
Deferred credits	492,479	719,834	750,000	750,000
Undistributed credits	6,646	5,411	5,000	5,000
Total deferred and undistributed credits	499,125	725,245	755,000	755,000
Total liabilities	1,592,698	1,920,934	1,931,356	1,957,356
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	14,000,000	14,000,000	15,000,000	15,000,000
Property transferred from other agency	12,298,189	12,298,165	12,298,165	12,298,165
Total	26,298,189	26,298,165	27,298,165	27,298,165
Earned surplus (or deficit (−))	−13,576,354	−14,387,673	−14,921,773	−15,662,073
Total investment of U. S. Government	12,721,835	11,910,492	12,376,392	11,636,092
Total	14,314,533	13,831,426	14,307,748	13,593,448

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SCHEDULE B–1.—*Inland Waterways Corporation: Statement of income and expenses by divisions*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
MISSISSIPPI RIVER DIVISION						
Income:						
Transportation revenue	$8,597,781		$9,701,300		$9,743,900	
Revenue from terminal operations	32,823		32,800		32,200	
Rent revenue	70,887		71,100		70,000	
Total income		$8,701,491		$9,805,200		$9,846,100
Expenses:						
Direct operating expenses:						
Maintenance	1,196,564		1,270,000		1,307,000	
Transportation	6,437,340		7,251,700		7,386,500	
Traffic	194,956		198,700		203,700	
Insurance	275,622		308,900		319,900	
Operating rents	195,621		190,000		191,000	
Total expenses before depreciation		8,300,103		9,219,300		9,408,100
Depreciation and amortization	880,933		938,300		993,800	
Assets charged off	38,950					
Total		919,883		938,300		993,800
Administrative expenses		395,880		457,400		447,200
Total expenses		9,615,866		10,615,000		10,849,100
Net loss from operations		914,375		809,800		1,003,000
Nonoperating income or expense:						
Loss from sale of structures and equipment:						
Net book value of assets sold	84,348					
Proceeds from sales	42,916					
Net loss from sale of structures and equipment		41,432				
Net income (or loss (—)) for year		—955,807		—809,800		—1,003,000
WARRIOR RIVER DIVISION						
Income:						
Transportation revenue	318,883		489,100		522,400	
Revenue from terminal operations	8,702		8,700		8,800	
Rent revenue	65,299		65,300		65,000	
Other	10,000		10,000		10,000	
Total income		402,884		573,100		606,200
Expenses:						
Direct operating expenses:						
Maintenance	50,482		56,000		59,500	
Transportation	402,768		552,300		594,100	
Traffic	8,075		8,500		8,800	
Insurance	11,751		13,300		15,300	
Operating rents	4,862		4,900		5,000	
Total direct expenses before depreciation		477,938		635,000		682,700
Depreciation and amortization		52,787		53,000		53,000
Total direct operating expenses		530,725		688,000		735,700
Administrative expenses		18,077		19,900		19,500
Total expenses		548,802		707,900		755,200
Net income (or loss (—)) for year		—145,918		—134,800		—149,000
RAILROAD DIVISION						
Income:						
Transportation revenue, switching	679,159		771,600		774,100	
Revenue from terminal operations	698		700		600	
Rent revenue	37,320		37,300		37,000	
Interest income	625					
Total income		717,802		809,600		811,700

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SCHEDULE B–1.—*Inland Waterways Corporation: Statement of income and expenses by divisions*—Continued

	1950 actual		1951 estimate		1952 estimate	
RAILROAD DIVISION—Continued						
Expenses:						
Direct operating expenses:						
Maintenance	$130,011		$139,100		$140,100	
Transportation	167,248		166,900		167,100	
Operating rents	12,540		13,000		13,000	
Taxes	15,755		16,000		16,000	
Traffic	1,839		1,900		2,000	
Insurance	1,208		1,200		1,200	
Total direct expenses before depreciation		$328,601		$338,100		$339,400
Depreciation and amortization	45,793		46,100		46,100	
Assets charged off	14,114					
Total		59,907		46,100		46,100
Administrative expenses		13,206		14,900		14,500
Total expenses		401,714		399,100		400,000
Net income		316,088		410,500		411,700
Total net income (or loss (−)) for year		−785,637		−534,100		−740,300

Subscription to Capital Stock, Inland Waterways Corporation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,000		
Prior year balance available		$1,000,000	
Balance available in subsequent year	−1,000,000		
Total obligations		1,000,000	

OBLIGATIONS BY ACTIVITIES

Purchase of capital stock—1951, $1,000,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1951, $1,000,000.

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1952 for such corporation, except as hereinafter provided: (*Independent Offices Appropriation Act, 1951.*)

Administrative Expenses, Inland Waterways Corporation—

Inland Waterways Corporation (administered under the supervision and direction of the Secretary of Commerce): Not to exceed **[**$542,000**]** *$481,200* shall be available for administrative expenses, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947): *Provided*, That no funds shall be used to pay compensation of employees normally subject to the Classification Act of 1949 at rates in excess of rates fixed for similar services under the provisions of said Act, nor to pay the compensation of vessel employees and such terminal and other employees as are not covered by said Act, at rates in excess of rates prevailing in the river transportation industry in the area (including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 3 of the Act of December 21, 1944 (5 U. S. C. 61d)). (*Independent Offices Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
For Expenses			
Limitation or estimate	$522,000	$542,000	$481,200
Unexpended balance, estimated savings	94,837	49,800	
Total administrative expenses	427,163	492,200	481,200

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent employees	1,253	1,043	1,034
Average number of all employees	787	861	852
For Expenses			
Personal services:			
Permanent positions	$2,643,249	$3,088,430	$3,152,786
Part time and temporary positions		72,870	60,914
Payment above basic rates	93,404	90,000	90,000
Excess of annual leave earned over leave taken	10,993		
Terminal leave payments	14,546		
Total personal services	2,762,192	3,251,300	3,303,700
Deduct portion not chargeable to administrative expenses	2,428,578	2,868,135	2,929,535
Net personal services	333,614	383,165	374,165
Travel	12,879	16,000	16,000
Telephone and telegraph	6,937	7,000	7,000
Postpaid mail	152	300	300
Office rents and utilities	18,076	18,500	18,500
Auto expenses, other than depreciation	221	435	435
Office supplies and expenses	22,332	23,000	23,000
Stationery and printing	8,663	10,000	10,000
Membership dues and subscriptions	238	300	300
Legal expenses	12,345	20,000	18,000
Fees and expenses, advisory board	1,588	2,500	2,500
Audit of accounts	10,118	11,000	11,000
Total administrative expenses	427,163	492,200	481,200

Total, Department of Commerce, general and special appropriations:

Appropriated 1951, **$811,416,909** Estimate 1952, **$933,640,925**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of Secretary of Commerce.						7		In the transaction of official business for the Department of Commerce 1 car will be used by the Secretary; the remainder are retained in a motor pool for use of officials of the Office of the Secretary and the Bureau of Foreign and Domestic Commerce.
BUREAU OF THE CENSUS								
Current salaries and expenses, Bureau of the Census.						5		The location of the Bureau of the Census in Suitland, Md., makes it mandatory that suitable transportation be provided the director and other officials of the Bureau for attending meetings and conferences with other Government agencies located in downtown Washington; 3 buses are used for shuttle service between Suitland and the main Commerce building.
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses, Civil Aeronautics Administration.	26	$36,400	26	$5,200	$31,200	660	$500	Used by various staff officials, maintenance and inspection personnel, and certain administrative personnel in conducting official business.
Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration.						117	100	Used by staff and technical personnel in regional and district offices in conducting official business.
Establishment of air-navigation facilities, Civil Aeronautics Administration.						38	100	Used by engineering and other technical personnel for transportation to and between construction sites.
Maintenance and operation, Washington National Airport, Civil Aeronautics Administration.	1	1,400	1	200	1,200	2		Used by staff personnel for transportation in connection with maintenance and operation of Washington National Airport.
Maintenance and operation, public airports, Territory of Alaska, Civil Aeronautics Administration.						[1] 2		Used by staff personnel for transportation in connection with the maintenance and operation of the Anchorage and Fairbanks airports.
Technical development and evaluation, Civil Aeronautics Administration.						8		Used by staff personnel for transportation primarily on airport reservations and incidentally to and from the airport in conducting official business.
Total, Civil Aeronautics Administration	27	37,800	27	5,400	32,400	827	700	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	4	5,600	4	1,200	4,400	20	300	These automobiles will be used in investigating nearby aircraft accidents by air safety investigators located in various geographical sections of the United States and Alaska.
Do	1	1,900	1	300	1,600			This automobile will be used by members of the Board and staff officials in the transaction of official business for the Civil Aeronautics Board.
Total, Civil Aeronautics Board	5	7,500	5	1,500	6,000	20	300	
COAST AND GEODETIC SURVEY								
Salaries and expenses, Coast and Geodetic Survey.	6	9,000	4	1,200	7,800	13		In the transaction of the official business of the Coast and Geodetic Survey, 1 vehicle is required for transporting persons engaged on special testing and magnetic field work; 3 vehicles for inspection trips by Bureau officials and liaison trips to other Federal agencies; and 15 vehicles for use of supervisors of district offices and chiefs of field parties for field inspections.
MARITIME ACTIVITIES								
Salaries and expenses, maritime activities, Department of Commerce:								
Administrative	5	8,350	5	1,350	7,000	26		These cars are used for the conveyance of operating officials in the field to and from berthed ships, shipyards, and warehouses.
Warehouses						6		
Terminals						4		
Shipyards						11		
Reserve Fleet						3		
Maritime training, Department of Commerce.	5	14,100	5	1,500	12,600	26		These cars are used for the transportation of trainees in connection with schooling and in the official conduct of administrative activities.
Total, maritime activities	10	22,450	10	2,850	19,600	76		
BUREAU OF PUBLIC ROADS								
Highway programs, Bureau of Public Roads.						2		Administration.
	9	12,600	9	4,500	8,100	26		Division 1.
	9	12,600	9	4,500	8,100	33		Division 2.
	13	18,200	13	6,500	11,700	45		Division 3.
	5	7,000	5	2,500	4,500	26		Division 4.
	5	7,000	5	2,500	4,500	29		Division 5 north.
	6	8,400	6	3,000	5,400	20		Division 5 south.
	8	11,200	8	4,000	7,200	32		Division 6.
	6	8,400	6	3,000	5,400	27		Division 7.
	7	9,800	7	3,500	6,300	28		Division 8.
	12	16,800	12	6,000	10,800	21		Division 9.
	1	1,400	1	500	900	7		Alaska.
	5	7,000	5	2,500	4,500	16		Eastern national parks and forests.
	5	7,000	1	500	6,500	14		Inter-American Highway.
	1	1,400	1	500	900	9		Research.
	2	2,800	2	1,000	1,800	2		Puerto Rico.
Total, Bureau of Public Roads	94	131,600	90	45,000	86,600	337		

[1] Transferred from "Construction, public airports, Territory of Alaska, Civil Aeronautics Administration."

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
NATIONAL BUREAU OF STANDARDS								
Operation and administration, National Bureau of Standards.	2	$4,000	2	$800	$3,200	7	----------	For the transportation of (1) guards and messengers and mail around the Bureau's 68 acres of ground; (2) small packages, mail, and personnel between the Bureau and the airport, freight station, and downtown buildings, including the Department of Commerce and the Bureau's downtown annex; (3) personnel between the Bureau and agencies such as the Naval Ordnance Laboratory and the National Cancer Institute in the conduct of cooperative projects.
Research and testing, National Bureau of Standards.	----------	----------	----------	----------	----------	2	----------	For transporting passengers and mail between the Bureau's Institute of Numerical Analysis in Los Angeles, Calif., and other Government offices in the Los Angeles area. The Institute is ¾ of a mile from the nearest public transportation.
Radio propagation and standards, National Bureau of Standards.	3	6,000	3	2,100	3,900	5	----------	These vehicles are used (1) at the Central Radio Propagation Field Station at Sterling, Va. (2) for transporting small articles, radio equipment, mail and personnel between the Bureau and Sterling, Va., and (3) for use at the several overseas field stations.
Miscellaneous researches, National Bureau of Standards.	----------	----------	----------	----------	----------	23	----------	These vehicles are for use in connection with Army and Navy classified projects for which funds are advanced to the National Bureau of Standards.
Total, National Bureau of Standards.	5	10,000	5	2,900	7,100	37	----------	
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	----------	----------	----------	----------	----------	24	----------	In the transaction of official business for the Weather Bureau, 4 cars are used by the Chief of Bureau and Washington, D. C., staff for liaison and a limited amount of field work; 20 by field staffs for liaison and inspection.
Total, Department of Commerce.	147	218,350	141	58,850	159,500	1,346	$1,000	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

DEPARTMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Technical development and evaluation, Civil Aeronautics Administration.	----------	----------	----------	----------	----------	5	$66,208	Aircraft used by technical personnel in connection with flight test operations.
Salaries and expenses, Civil Aeronautics Administration.	----------	----------	----------	----------	----------	85	[1] 2,315,500	Used by the Administrator, regional administrators, center directors, superintendents, staff officers, inspectors, engineers, maintenance and other personnel in making investigations and inspections, maintaining flight proficiency, conducting engineering tests, and checking facilities throughout CAA.
Total, Civil Aeronautics Administration.	----------	----------	----------	----------	----------	90	2,381,708	
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	----------	----------	4	(2)	----------	13	53,400	Used by members of the Board, air safety investigators, and various staff officials for the investigation of aircraft accidents and for the conduct of other official business.
COAST AND GEODETIC SURVEY								
Salaries and expenses, Coast and Geodetic Survey.	----------	----------	----------	----------	----------	1	50,000	Aircraft to be made available by the U. S. Coast Guard, to the Division of Photogrammetry for photographic operations in the continental United States and Alaska.
WEATHER BUREAU								
Salaries and expenses, Weather Bureau.	----------	----------	----------	----------	----------	1	4,500	Used by central office staff for field inspection and survey trips relating to the Bureau's aviation weather service.
Total, Department of Commerce.	----------	----------	4	----------	----------	105	2,489,608	

[1] Does not include $395,000 for hire of aircraft.
[2] To be replaced by transfer of surplus aircraft from the Departments of the Army, Navy, and Air Force without charge.

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PROPOSED FOR LATER TRANSMISSION

Land acquisition, additional Washington airport, Civil Aeronautics Administration.—Of the estimated requirement of $2,150,000 for the acquisition of land for an additional airport in the vicinity of Washington, D. C., $1,000,000 has already been appropriated. The budget includes the balance of $1,150,000 as an anticipated supplemental for 1951.

Claims, Federal Airport Act, Civil Aeronautics Administration.—The Federal Airport Act authorizes reimbursements to local public agencies for the rehabilitation or repair of public airports which have been substantially damaged by Federal agencies. Supplemental appropriations of $3,600,000 and $4,400,000 for 1951 and 1952, respectively, are anticipated for this purpose.

Tongass Forest highways, Alaska, Bureau of Public Roads.—The Federal-Aid Highway Act of 1950 authorized $3,500,000 annually for 1951 and 1952 for improvement of roads in the Tongass National Forest. These roads are essential to the development of timber resources in this area. A supplemental appropriation for 1951 for the authorized amount is anticipated in order to get this work under way.

Public lands highways, Bureau of Public Roads.—A supplemental estimate for 1951 of $2,500,000 is anticipated for the liquidation of obligations incurred pursuant to contract authorization of this amount provided in the Federal-Aid Highway Act of 1950. Public lands highways projects cover sections of routes, principally on the Federal-aid system, which the States with large areas of public lands are unable to finance.

Marine war risk insurance revolving fund, maritime activities.—A supplemental appropriation of $10,000,000 is anticipated for 1951 to provide working capital for the revolving fund created under the terms of Public Law 763 (81st Cong.). This act authorizes the Secretary of Commerce to issue marine war risk insurance and reinsurance when he finds that such insurance cannot be obtained from private underwriters under reasonable terms and conditions.

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DEPARTMENT OF DEFENSE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
MILITARY FUNCTIONS								
NOTE.—Because of recent material changes in military requirements, the proposed authorizations in detail for the fiscal year 1952 will be submitted to the Congress in the spring of 1951. However, there is herewith set forth an estimate of total military authorizations and expenditures for the fiscal year 1952 as well as for the fiscal year 1951.								
Enacted:								
Appropriations (including H. R. 9920)	050	$13,123,587,571	$41,866,060,336					
Reappropriations	050	196,000,000	175,000,000					
Total, authorizations for expenditure		13,319,587,571	42,041,060,336		$277,301,353	$1,734,353,194	$7,706,964,043	$2,170,437,886
Contract authorizations	050	2,787,913,470	1,418,285,000					
Total		16,107,501,041	43,459,345,336					
Deduct portion of appropriations for liquidation of prior contract authorizations.	050	1,809,529,000	2,317,600,000					
Total, new obligational authority enacted		14,297,972,041	41,141,745,336					
Proposed for later transmission:								
Appropriations	050		10,000,000,000	$62,510,000,000				
Deduct portion of appropriations for liquidation of prior contract authorizations.	050			2,510,000,000				
Total, new obligational authority proposed for later transmission.			10,000,000,000	60,000,000,000				
Total, new obligational authority enacted or recommended, military functions.		14,297,972,041	51,141,745,336	60,000,000,000	277,301,353	1,734,353,194	7,706,964,043	2,170,437,886
CIVIL FUNCTIONS								
ENACTED OR RECOMMENDED								
General and Special Funds								
Department of the Army:								
Quartermaster Corps:								
Cemeterial expenses	610	$4,500,000	$5,000,000	$4,485,000	$64,856	$1,586,390	$3,406,607	$374,702
Cemeterial expenses (no year)	610							12,541,183
Total, Quartermaster Corps		4,500,000	5,000,000	4,485,000	64,856	1,586,390	3,406,607	12,915,885
Corps of Engineers:								
Maintenance and improvement of existing river and harbor works.	452	197,489,690	202,811,500	220,240,000				188,383,441
Alteration of bridges over navigable waters	452	100	900,000	900,000				657,219
Flood control, general	401	367,156,400	385,308,250	328,365,000				353,881,790
Flood control, general (emergency fund)	401	3,500,000	9,700,000	10,000,000				10,557,951
Flood control, Mississippi River and tributaries	401	67,000,000	66,422,400	61,000,000				69,378,171
Emergency fund for flood control on tributaries of Mississippi River.	401	500,000	450,000	500,000				462,716
Flood control, Sacramento River, Calif	401	3,600,000	2,524,500	1,000,000				2,415,635
Flood control, Roseville, Ohio	401		432,000					

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from authorizations prior to 1948.

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DEPARTMENT OF DEFENSE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							MILITARY FUNCTIONS
							NOTE.—Because of recent material changes in military requirements, the proposed authorizations in detail for the fiscal year 1952 will be submitted to the Congress in the spring of 1951. However, there is herewith set forth an estimate of total military authorizations and expenditures for the fiscal year 1952 as well as for the fiscal year 1951.
							Enacted:
							Appropriations (including H. R. 9920)
							Reappropriations
$11,889,056,476	$3,550,000,000	$15,950,000,000	**$19,500,000,000**	$19,000,000,000	----------	**$19,000,000,000**	Total, authorizations for expenditure
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted
							Proposed for later transmission:
----------	----------	500,000,000	**500,000,000**	3,000,000,000	$18,000,000,000	**21,000,000,000**	Appropriations
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority proposed for later transmission.
11,889,056,476	3,550,000,000	16,450,000,000	**20,000,000,000**	22,000,000,000	18,000,000,000	**40,000,000,000**	Total, new obligational authority enacted or recommended, military functions.
							CIVIL FUNCTIONS
							ENACTED OR RECOMMENDED
							General and Special Funds
							Department of the Army:
							Quartermaster Corps:
$5,432,555	$1,060,000	$4,000,000	**$5,060,000**	$1,000,000	$3,700,000	**$4,700,000**	Cemeterial expenses
12,541,183	7,100,000	----------	**7,100,000**	2,400,000	----------	**2,400,000**	Cemeterial expenses (no year)
17,973,738	8,160,000	4,000,000	**12,160,000**	3,400,000	3,700,000	**7,100,000**	Total, Quartermaster Corps
							Corps of Engineers:
188,383,441	90,000,000	100,000,000	**190,000,000**	85,000,000	115,000,000	**200,000,000**	Maintenance and improvement of existing river and harbor works.
657,219	2,500,000	----------	**2,500,000**	800,000	700,000	**1,500,000**	Alteration of bridges over navigable waters
353,881,790	175,000,000	215,000,000	**390,000,000**	150,000,000	191,000,000	**341,000,000**	Flood control, general
10,557,951	5,000,000	5,000,000	**10,000,000**	4,600,000	5,400,000	**10,000,000**	Flood control, general (emergency fund)
69,378,171	24,000,000	40,000,000	**64,000,000**	20,000,000	37,000,000	**57,000,000**	Flood control, Mississippi River and tributaries
462,716	250,000	250,000	**500,000**	225,000	275,000	**500,000**	Emergency fund for flood control on tributaries of Mississippi River.
2,415,635	2,000,000	1,200,000	**3,200,000**	800,000	600,000	**1,400,000**	Flood control, Sacramento River, Calif.
							Flood control, Roseville, Ohio

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
CIVIL FUNCTIONS—Continued								
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Department of the Army—Continued								
Corps of Engineers—Continued								
Maintenance and operation, certain Federal water mains outside the District of Columbia.	605	$12,000	$16,000	$16,000			$10,847	
Niagara power development	401			2,000,000				
Flood control, Kings River and Tulare Lake, Calif	401							$1
Flood control, Sutton Reservoir, W. Va	401							266,069
Flood control, Trinity River, Tex	401							97,372
Improving harbor and channel, Gulfport, Miss	452	496,000						496,000
Power plant, Bonneville Dam, Columbia River, Oreg., construction.	401							140,136
Hydraulic mining in California, debris fund (permanent indefinite, special account).	403	52,153						3,065
Maintenance and operation of dams and other improvements of navigable waters (permanent indefinite, special account).	452	152,662	150,000	150,000				139,783
Payments to States, Flood Control Act, June 28, 1938, as amended (permanent indefinite, special account).	401	615,308	600,000	630,000				467,516
Total, Corps of Engineers		640,574,313	669,314,650	624,801,000			10,847	627,346,865
Government and relief in occupied areas	152	707,163,460	285,756,240		$12,578,947	$174,320,537	495,984,454	
Revolving fund for purchase of agricultural commodities and raw materials.	152							
Total, government and relief in occupied areas		707,163,460	285,756,240		12,578,947	174,320,537	495,984,454	
Panama Canal:								
Maintenance and operation	452	14,101,000	15,365,169					13,358,550
Sanitation, Canal Zone	2C6	3,300,000	3,786,531					3,581,120
Civil government, Panama Canal and Canal Zone	610	3,849,000	3,849,000					3,548,510
Canal Zone government	610			11,893,000				
Postal funds, Canal Zone (permanent indefinite, special account).	610	870,082	721,000	771,000				849,523
Miscellaneous:								
Construction, additional facilities	452							650,670
Memorial to Maj. Gen. George W. Goethals	610							
Repatriation of unemployed aliens	610							11,433
Total, Panama Canal		22,120,082	23,721,700	12,664,000				21,999,806
Total, general and special funds		1,374,357,855	983,792,590	641,950,000	12,643,803	175,906,927	499,401,908	662,262,556
Business Enterprise and Revolving Fund								
Panama Canal Company: Checking account (net)	452	(1)	(1)	(1)				• 5,500,000
Total, enacted or recommended		1,374,357,855	983,792,590	641,950,000	12,643,803	175,906,927	499,401,908	656,762,556

• Deduct, excess of repayments and collections over expenditures.

[1] Limitations on the use of these funds for administrative expenses are as follows: 1950, $815,000; 1951, $820,000; and 1952, $300,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							CIVIL FUNCTIONS—Continued
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Department of the Army—Continued
							Corps of Engineers—Continued
$10,847	$1,133	$15,000	$16,133		$16,000	$16,000	Maintenance and operation, certain Federal water mains outside the District of Columbia.
					1,600,000	1,600,000	Niagara power development
1							Flood control, Kings River and Tulare Lake, Calif.
266,069	435,017		435,017				Flood control, Sutton Reservoir, W. Va.
97,372	402,628		402,628				Flood control, Trinity River, Tex.
496,000							Improving harbor and channel, Gulfport, Miss.
140,136	164,257		164,257				Power plant, Bonneville Dam, Columbia River, Oreg., construction.
3,065	25,776		25,776	$23,311		23,311	Hydraulic mining in California, debris fund (permanent indefinite, special account).
139,783	150,544		150,544	155,000		155,000	Maintenance and operation of dams and other improvements of navigable waters (permanent indefinite, special account).
467,516	566,393		566,393	600,000		600,000	Payments to States, Flood Control Act, June 28, 1938, as amended (permanent indefinite, special account).
627,357,712	300,495,748	361,465,000	661,960,748	262,203,311	351,591,000	613,794,311	Total, Corps of Engineers
682,883,938	210,000,000	150,000,000	360,000,000	100,000,000		100,000,000	Government and relief in occupied areas
	3,167,202		3,167,202				Revolving fund for purchase of agricultural commodities and raw materials.
682,883,938	213,167,202	150,000,000	363,167,202	100,000,000		100,000,000	Total, government and relief in occupied areas
							Panama Canal:
13,358,550	12,744,404	14,375,169	27,119,573				Maintenance and operation
3,581,120	285,853	3,276,531	3,562,384				Sanitation, Canal Zone
3,548,510	557,941	3,349,000	3,906,941				Civil government, Panama Canal and Canal Zone
				1,504,327	10,502,169	12,006,496	Canal Zone government
849,523	482,849	621,000	1,103,849	111,800	671,000	782,800	Postal funds, Canal Zone (permanent indefinite, special account).
							Miscellaneous:
650,670	142,708		142,708				Construction, additional facilities
				156,509		156,509	Memorial to Maj. Gen. George W. Goethals
11,433	10,104		10,104				Repatriation of unemployed aliens
21,999,806	14,223,859	21,621,700	35,845,559	1,772,636	11,173,169	12,945,805	Total, Panama Canal
1,350,215,194	536,046,809	537,086,700	1,073,133,509	367,375,947	366,464,169	733,840,116	Total, general and special funds
							Business Enterprise and Revolving Fund
[a] 5,500,000	[a] 9,500,000		[a] 9,500,000	8,000,000		8,000,000	Panama Canal Company: Checking account (net)
1,344,715,194	526,546,809	537,086,700	1,063,633,509	375,375,947	366,464,169	741,840,116	Total, enacted or recommended

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
CIVIL FUNCTIONS—Continued								
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Corps of Engineers: Niagara power development	401		$450,000					
Government and relief in occupied areas	152			$150,000,000				
Under proposed legislation: Corps of Engineers: St. Lawrence seaway and power project.	452			20,000,000				
Total, proposed for later transmission			450,000	170,000,000				
Total, new obligational authority and budget expenditures, civil functions.		$1,374,357,855	984,242,590	811,950,000	$12,643,803	$175,906,927	$499,401,908	$656,762,556
RECAPITULATION—CIVIL FUNCTIONS								
Appropriations (enacted or recommended)		$1,374,357,855	$983,792,590	$641,950,000	$12,643,803	$175,906,927	$499,401,908	$656,762,556
Proposed for later transmission: Appropriations			450,000	170,000,000				
Total, new obligational authority and budget expenditures, civil functions.		1,374,357,855	984,242,590	811,950,000	12,643,803	175,906,927	499,401,908	656,762,556
RECAPITULATION—DEPARTMENT OF DEFENSE								
Total, new obligational authority and budget expenditures, Department of Defense.		$15,672,329,896	$52,125,987,926	$60,811,950,000	$289,945,156	$1,910,260,121	$8,206,365,951	$2,827,200,442

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							CIVIL FUNCTIONS—Continued
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
----------	----------	$350,000	**$350,000**	$100,000	----------	**$100,000**	Corps of Engineers: Niagara power development
----------	----------	----------	----------	----------	$100,000,000	**100,000,000**	Government and relief in occupied areas
----------	----------	----------	----------	----------	15,000,000	**15,000,000**	**Under proposed legislation:** Corps of Engineers: St. Lawrence seaway and power project.
----------	----------	350,000	**350,000**	100,000	115,000,000	**115,100,000**	Total, proposed for later transmission
$1,344,715,194	$526,546,809	537,436,700	**1,063,983,509**	375,475,947	481,464,169	**856,940,116**	Total, new obligational authority and budget expenditures, civil functions.
							RECAPITULATION—CIVIL FUNCTIONS
$1,344,715,194	$526,546,809	$537,086,700	**$1,063,633,509**	$375,375,947	$366,464,169	**$741,840,116**	Appropriations (enacted or recommended)
----------	----------	350,000	**350,000**	100,000	115,000,000	**115,100,000**	Proposed for later transmission: Appropriations
1,344,715,194	526,546,809	537,436,700	**1,063,983,509**	375,475,947	481,464,169	**856,940,116**	Total, new obligational authority and budget expenditures, civil functions.
							RECAPITULATION—DEPARTMENT OF DEFENSE
$13,233,771,670	$4,076,546,809	$16,987,436,700	**$21,063,983,509**	$22,375,475,947	$18,481,464,169	**$40,856,940,116**	Total, new obligational authority and budget expenditures, Department of Defense.

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CIVIL FUNCTIONS, DEPARTMENT OF THE ARMY
QUARTERMASTER CORPS

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army—

Cemeterial expenses: For maintaining and improving national cemeteries, including personal services and fuel for superintendents; purchase of [grave sites] *land, as authorized by law; purchase of three passenger motor vehicles, of which two shall be for replacement only*; maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery; for headstones or markers for unmarked graves [of members of the armed forces] under the Act of July 1, 1948 (24 U. S. C. 279a, b)[, and civilians interred in post cemeteries]; for maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for maintenance of graves used by the Army for burials in commercial cemeteries; [$5,000,000] *$4,485,000*: *Provided*, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: *Provided further*, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village: *Provided further, That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of $14,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure.* (*24 U. S. C. 271, 273, 274–276, 278, 283, 288, 290; Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$5,000,000** Estimate 1952, [a] **$4,485,000**

[a] Includes $425,000 for activities previously carried under "Salaries, Department of the Army," Office of the Quartermaster General. The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,500,000	$5,000,000	$4,485,000
Unobligated balance, estimated savings	—96,917		
Obligations incurred	4,403,083	5,000,000	4,485,000
Comparative transfer from "Salaries, Department of the Army," Office of the Quartermaster General	322,863	358,374	
Total direct obligations	4,725,946	5,358,374	4,485,000
Reimbursable Obligations			
Reimbursements for services performed	6,980		
Total obligations	4,732,926	5,358,374	4,485,000

PROGRAM AND PERFORMANCE

1. *Procurement of headstones.*—It is planned to procure about 77,500 headstones in fiscal year 1952 at an average price slightly lower than last year. Requirements in 1952 compare to 92,500 headstones in 1951 and 85,762 headstones in 1950. Requirements for 1952 include 2,300 applications carried over from 1951.

2. *Construction and acquisition of land.*—In addition to acquisition of 20 acres for expansion of Fort Gibson Cemetery, it is contemplated to provide for replacement of obsolete small structures and for construction of additions to storage and administrative space, including the replacement of one set of superintendent's living quarters.

3. *Maintenance and utilities.*—Provision is made for electric, water, and gas service; for maintenance under contract of 4 national cemeteries, 18 soldier's lots, and 8 Confederate cemeteries; and for contractual maintenance of vehicles and power equipment. Contractual buildings and grounds maintenance that cannot be done by cemetery caretaker forces is included.

4. *Operating expenses, including interments.*—These expenses are for 86 national cemeteries containing 3,400 acres. Total acreage will be 3,420 at end of 1952. On June 30, 1950, there were 527,531 grave sites occupied. Additional burials are estimated at 15,300 for 1951 and 15,800 for 1952.

5. *Administration.*—Provision is made, within the Office of the Quartermaster General, for the staff necessary for interdepartmental coordination of policies and procedures in development and operation of national cemeteries. The staff also provides technical supervision for the establishment, operation, and maintenance of cemeteries, together with the procurement of Government headstones and markers for graves.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Procurement of headstones	$1,615,145	$1,699,542	$1,440,000
2. Construction and acquisition of land	790,682	1,183,514	358,260
3. Maintenance and utilities	355,480	327,300	365,000
4. Operating expenses, including interments	1,641,776	1,789,644	1,896,740
5. Administration	322,863	358,374	425,000
Total direct obligations	4,725,946	5,358,374	4,485,000
Reimbursable Obligations			
1. Procurement of headstones	1,473		
3. Maintenance and utilities	5,500		
4. Operating expenses, including interments	7		
Total reimbursable obligations	6,980		
Total obligations	4,732,926	5,358,374	4,485,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	511	644	695
Full-time equivalent of all other positions	166	50	34
Average number of all employees	648	670	682
Direct Obligations			
01 Personal services:			
Permanent positions	$1,290,793	$1,696,447	$1,938,392
Part-time and temporary positions	400,667	102,767	73,938
Regular pay in excess of 52-week base	4,980		7,462
Payment above basic rates	26,326	28,602	17,463
Total personal services	1,722,766	1,827,816	2,037,255
Deduct charges for quarters and subsistence	20,091	23,148	26,255
Net personal services	1,702,675	1,804,668	2,011,000
02 Travel	14,644	16,920	15,370
03 Transportation of things	281,506	306,370	256,920
04 Communication services	17,964	19,119	20,415
05 Rents and utility services	33,500	25,000	30,720
07 Other contractual services	321,980	302,300	334,280
08 Supplies and materials	127,935	157,622	180,000
09 Equipment	1,435,060	1,542,868	1,278,035
10 Lands and structures	790,682	1,183,514	358,260
Total direct obligations	4,725,946	5,358,374	4,485,000
Reimbursable Obligations			
07 Other contractual services	5,500		
08 Supplies and materials	7		
09 Equipment	1,473		
Total reimbursable obligations	6,980		
Total obligations	4,732,926	5,358,374	4,485,000

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Miscellaneous

Cemeterial Expenses, Department of the Army, No Year—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$43,055,263	$32,431,036	$28,631,036
Balance transferred to "Salaries and expenses, American Battle Monuments Commission," pursuant to Executive Order No. 10087	−130,000		
Total available for obligation	42,925,263	32,431,036	28,631,036
Balance available in subsequent year	−32,431,036	−28,631,036	−431,036
Carried to surplus fund			−27,000,000
Total direct obligations	10,494,227	3,800,000	1,200,000
Reimbursable Obligations			
Reimbursements for services performed	32,502		
Total obligations	10,526,729	3,800,000	1,200,000

PROGRAM AND PERFORMANCE

Of total fatalities from World War II numbering 358,967, it is estimated that the remains of 281,000 will be recovered and 77,967 cannot be recovered. More than 280,500 remains have been recovered and final disposition has been completed on 278,155. Approximately 500 remains will be on hand for disposition between June 30, 1951, and December 31, 1951, the date of the program's completion.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operating expenses of return program	$8,601,316	$2,273,000	$825,000
2. Expenses at seat of government	1,892,911	1,527,000	375,000
Total direct obligations	10,494,227	3,800,000	1,200,000
Reimbursable Obligations			
1. Operating expenses of return program	32,502		
Total obligations	10,526,729	3,800,000	1,200,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2,169	843	388
Full-time equivalent of all other positions	200	100	10
Average number of all employees	2,039	800	167
Direct Obligations			
01 Personal services:			
Permanent positions	$5,122,391	$2,516,562	$566,700
Part-time and temporary positions	97,621	31,775	21,500
Regular pay in excess of 52-week base	19,254		
Payment above basic rates	475,873	151,663	76,800
Total personal services	5,715,139	2,700,000	665,000
02 Travel	1,983,750	450,000	155,000
03 Transportation of things	1,086,585	227,000	50,000
04 Communication services	261,391	50,260	40,000
05 Rents and utility services	117,152	67,900	30,000
06 Printing and reproduction	3,133	2,700	2,000
07 Other contractual services	1,313,779	222,500	150,000
08 Supplies and materials	10,968	28,600	7,300
09 Equipment	2,330	1,040	700
13 Refunds, awards, and indemnities		50,000	100,000
Total direct obligations	10,494,227	3,800,000	1,200,000
Reimbursable Obligations			
05 Rents and utility services	32,502		
Total obligations	10,526,729	3,800,000	1,200,000

CORPS OF ENGINEERS

INTRODUCTORY STATEMENT

The Corps of Engineers, under the supervision of the Secretary of the Army, is responsible for maintenance and improvement of the rivers and harbors of the Nation in the interest of navigation, control of floods, related hydroelectric power development, and allied water uses. Its responsibilities include the planning, construction, and operation of the projects under its jurisdiction. The corps is also responsible for the protection and preservation of the navigable waters.

RIVERS AND HARBORS AND FLOOD CONTROL

The following appropriations for rivers and harbors and flood control shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, and shall remain available until expended: *Provided,* That *not to exceed $1,675,000 shall be available for the current fiscal year from such appropriations for* the services of such [additional technical and clerical] *civilian* personnel as the Secretary of the Army may deem necessary [may] *to* be employed [only] in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood-control estimates and bills[, to be paid from such appropriations: *Provided further,* That the expenditures on this account for the current fiscal year shall not exceed $1,525,000]: *Provided further,* That the various appropriations for rivers and harbors and flood control may be used for the purchase (for replacement only) in the current fiscal year of three hundred and [fifty] *seventeen* passenger motor vehicles and [one motorboat] *two motorboats* (to be acquired from surplus stock where practicable) and the [purchase (not to exceed one, to be acquired from surplus stock where practicable),] maintenance, repair, and operation of aircraft[: *Provided further,* That the various appropriations for rivers and harbors and flood control shall be available for payments to school districts as authorized by law]. (*Civil Functions Appropriation Act, 1951.*)

RIVERS AND HARBORS

Maintenance and Improvement of Existing River and Harbor Works—

Maintenance and improvement of existing river and harbor works: For *expenses necessary for* the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for surveys of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins, and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended (33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States; for payment annually of tuition fees of not to exceed [seventy-six] *one hundred* student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended (10 U. S. C. 535); for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore authorized; for examination of estimates of appropriations in the field; for [printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, including such] printing, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; [$198,811,500] *$220,240,000*: *Provided,* That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law: *Provided*

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CORPS OF ENGINEERS—Continued

RIVERS AND HARBORS—continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

further, That from this appropriation the Secretary of the Army may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of *Engineers for* Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: *Provided further,* That not to exceed $5,000 of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congress of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission: *Provided further,* That from this appropriation not to exceed [$2,700,000] *$1,740,000* shall be available for transfer to the Secretary of the Interior for expenditure for the purposes of and in accordance with the provisions of the Act of August 8, 1946 (16 U. S. C. 756), and the Act of August 14, 1946. *(16 U. S. C. 661–666; 33 U. S. C. 1, 5, 414–415, 441, 451, 540, 541; Civil Functions Appropriation Act, 1951.)*

Appropriated 1951, [a] **$202,811,500** Estimate 1952, **$220,240,000**

[a] Includes $4,000,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$197,489,690	$202,811,500	$220,240,000
Prior year balance available	15,528,323	17,305,609	
Total available for obligation	213,018,013	220,117,109	220,240,000
Balance available in subsequent year	−17,305,609		
Unobligated balance, savings under sec. 1214		−15,789,000	
Obligations incurred	195,712,404	204,328,109	220,240,000
Comparative transfer from—			
"Power plant, Bonneville Dam, Columbia River, Oreg. (construction)"	151,299	124,831	
"Improving harbor and channel, Gulfport, Miss."	496,000		
Total direct obligations	196,359,703	204,452,940	220,240,000
Reimbursable Obligations			
Reimbursements for services performed	6,926,650	6,393,000	5,991,000
Payments received from non-Federal sources	2,962,379	2,340,000	1,670,000
Total reimbursable obligations	9,889,029	8,733,000	7,661,000
Total obligations	206,248,732	213,185,940	227,901,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

1. *Construction.*—There are 2,287 authorized river and harbor projects or separately authorized modifications thereof which will provide 28,000 miles of improved waterways, 490 locks and dams, and 270 harbors. In the calendar year 1949, commerce on this system amounted to 740 million tons. The present status of this program is as follows:

Status	Number of projects [1]	Estimated cost of authorized projects, in millions				
		Total	To June 30, 1950	1951	1952	Balance to complete
Completed	1,681	$812.4	$779.2			[2]$33.2
Under way [3]	233	2,760.6	1,152.5	$115.5	$119.4	1,373.2
Balance authorized	373	2,553.0	11.6	1.2	31.0	2,509.2
Total	2,287	6,126.0	1,943.3	116.7	150.4	3,915.6

[1] Includes authorized modifications of original projects.
[2] Features of completed projects which probably will not be required.
[3] All active uncompleted projects for which construction funds have been appropriated.

The requested appropriation for construction in 1952 provides (1) $117.6 million for the continuation of 35 projects which will require an additional $830.7 million for their completion; (2) $30.0 million for the initiation of construction of 3 multiple-purpose projects whose total estimated cost is $471.4 million; and (3) $1.8 million for the completion of 2 projects costing $9.4 million.

Of the $149.4 million requested, 62 percent will be applied to 5 projects, namely, Jim Woodruff Lock and Dam, Ga. and Fla.; McNary Lock and Dam, Wash. and Oreg.; The Dalles Lock and Dam, Wash. and Oreg.; Old Hickory Lock and Dam, Tenn.; and Chief Joseph Dam, Wash.

Jim Woodruff Lock and Dam on the Apalachicola River was started in the fiscal year 1947 and will provide water storage for power and facilities for navigation and flood control. Schedules call for closure of the river in June 1953 and the first of three 10,000 kw. units for power generation to be in operation in December 1953. Present completion schedules call for 35 percent and 50 percent completion at end of fiscal years 1951 and 1952, respectively.

McNary Lock and Dam on the Columbia River was started in the fiscal year 1947 and will provide water storage for power and navigation and facilities for flood control. Closure of the river is scheduled to be effected in December 1950 and the first of fourteen 70,000 kw. units for power generation is scheduled to be on the line in December 1953. With the installation of the additional 13 units, the total capacity will be 980,000 kw. At the end of fiscal year 1951, the project will be 42 percent complete and the progress scheduled for fiscal year 1952 will raise completion to 59 percent.

The Dalles Lock and Dam on the Columbia River was authorized in 1950 and construction will be initiated in fiscal year 1952. The scheduled initial closure date is August 1955 and the first two of fourteen 70,000 kw. units for power generation are scheduled to be on the line in November 1956. At the end of fiscal year 1952 the project will be six percent completed.

Old Hickory Lock and Dam on the Cumberland River was authorized in 1946 and construction will be initiated in fiscal year 1952. The scheduled closure date is July 1953 and the first of four 25,000 kw. units for power generation is scheduled to be on the line in December 1953. At the end of fiscal year 1952 the project will be 16 percent completed.

Chief Joseph Dam on the Columbia River was started in the fiscal year 1950 and will provide water storage primarily for power. The scheduled closure date is September 1955 and 4 of the presently scheduled 20 units of 64,000 kw. each are anticipated to be placed on the line in December 1955. With the installation of the remaining 16 units, the total capacity will be 1,280,000 kw. Current schedules provide for 13 percent of completion at the end of fiscal year 1951 and 23 percent at the end of fiscal year 1952.

The program for hopper dredge replacement has been completed. Four dredges, each of 3,000 cubic yards capacity, were completed in 1947, and a fifth dredge of 8,000 cubic yards capacity, for use in the New York Harbor area, was completed in 1949.

2. *Planning.*—Design studies and contract plans and specifications are prepared to establish project features and cost estimates and to place the projects in readiness for construction.

Advance planning has been essentially completed on 256 projects or separately authorized modifications thereof, estimated to cost $750 million. During 1952 advance

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planning activities will proceed on 9 projects having a total estimated cost of $1.3 billion.

CURRENT EXPENSES

1. *Operation and maintenance of projects.*—The estimate for 1952 provides $41.1 million for operation and maintenance of 163 channels and harbors, $20 million for the operation and care of locks and dams at 48 projects, and $1.6 million for the operation and care of the Fort Peck and Bonneville multiple-purpose dam and reservoir projects.

2. *Operation and maintenance, special.*—The Corps of Engineers is responsible for the marking and removal of wrecks, sunken vessels, and other obstructions which are a menace to safe navigation. The facilities of the United States Coast Guard are usually utilized for the marking of such obstructions to navigation and the Coast Guard is reimbursed by the Corps of Engineers for the expense therefor.

The Chief of Engineers is authorized to allot $300,000 annually for the protection, clearing, and straightening of channels of navigable waters and their tributaries when, in his opinion, such work is advantageous to navigation or flood control.

3. *Examinations and surveys.*—Preliminary examinations and surveys are made to determine the necessity of proposed improvements in regard to the economic needs for navigation and related water uses. If the examination report is favorable, detailed survey reports are made to determine (1) the best plan for improvement from the standpoint of utility and regional planning, (2) the estimated cost and the benefits to be derived, and (3) the local cooperation which will be required. Examination and survey reports are developed in cooperation with other interested Federal agencies and the affected States.

Beach erosion investigations are conducted, mainly in cooperation with States and local agencies, to determine means for shore erosion prevention and the restoration and development of beaches. Plans are developed for remedial work and recommendations made as to the extent of Federal participation.

The reduced scope of these activities in 1951 and 1952 as shown in the following table reflects the general curtailment effected as a result of the defense effort:

SUMMARY OF EXAMINATION AND SURVEY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
River and harbor investigations:			
Completed (reports prepared)	63	85	75
Continued	559	181	110
Initiated	111	27	21
Beach erosion investigations:			
Special:			
Completed (reports prepared)	7	16	5
Continued	17	6	6
Initiated	5	7	1
General:			
Completed (reports prepared)	3	5	2
Continued	6	4	4
Initiated	3	2	1

Northern and northwestern lakes, including the Great Lakes and their connecting channels, with a total water surface area of 95,000 square miles and a shore line of 3,300 miles, are surveyed for the purposes of furnishing charts to lake navigators and determining necessary improvements.

4. *Regulation.*—The California Débris Commission regulates hydraulic mining within the Sacramento and San Joaquin Basins to prevent resulting debris from being carried into navigable waterways or otherwise causing damage.

To prevent illegal deposits in New York Harbor, disposal areas are specified, patrols maintained, and notices issued of the laws and regulations pertaining to the harbor. Approximately 2,800 permits for the disposal of 31.5 million cubic yards of dredged material and refuse are issued annually.

In addition, miscellaneous inspections and investigations are made, permits are issued, and harbor lines are established to protect and preserve navigable waters; and commercial statistics are collected.

5. *Administration.*—Provision is made for the direction and supervision of the river and harbor program in the Office of the Chief of Engineers, together with the work of the River and Harbor Board and the Beach Erosion Board. The latter concerns itself with beach erosion control and shore protection. The River and Harbor Board reviews all field examination and survey reports for flood control as well as river and harbor improvements, and also compiles statistical data received from the field offices on waterborne commerce.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Channels and harbors:			
(1) Wrangell Narrows, Alaska	$399,451	$750,000	$247,000
(2) San Diego River and Mission Bay, Calif	2,232,592	1,500,000	510,000
(3) Canaveral Harbor, Fla	115,028	607,274	1,316,000
(4) Jacksonville Harbor, Fla	735,000	800,000	2,000,000
(5) Jacksonville to Miami Waterway, Fla	16,000	500,000	2,350,000
(6) Savannah Harbor, Ga	395,173	550,592	370,000
(7) Mississippi River between the Ohio and Missouri Rivers: Chain of Rocks Canal	9,000,000	8,500,000	5,200,000
(8) Ohio River open channel improvement	120,131	328,984	175,000
(9) Missouri River, Kansas City, Mo., to mouth	1,892,372	2,251,982	2,300,000
(10) Missouri River, Kansas City, Mo., to Sioux City, Iowa	2,896,794	3,755,457	4,000,000
(11) Calcasieu River and Pass, La	907,027	600,351	1,025,000
(12) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and the Mexican border (New Orleans District)	2,388,659	3,407,775	4,900,000
(13) Baltimore Harbor and Channels, Md	656,039	653,194	800,000
(14) Fall River Harbor, Mass	1,020,909	268,265	400,000
(15) Harrison County shore protection, Miss		360,000	773,000
(16) Newark Bay, Hackensack and Passaic Rivers, N.J	697,651	1,202,349	732,000
(17) New York and New Jersey Channels	1,067,278	2,678,152	1,414,000
(18) Buffalo Harbor, N. Y	563,288	932,702	305,000
(19) Hudson River Channel, N. Y	330,643	369,357	250,000
(20) New York Harbor, N. Y	382,628	380,221	400,000
(21) Cleveland Harbor, Ohio	1,465,770	271,231	1,000,000
(22) Schuylkill River above Fairmount Dam, Pa	307,134	59,952	1,900,000
(23) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and the Mexican border (Galveston District)	911,949	930,888	800,000
(24) Houston Ship Channel, Tex	1,212,099	848,222	1,500,000
(25) Sabine-Neches Waterway, Tex	836,861	1,500,009	465,000
(26) All other	16,507,292	8,782,792	
(b) Locks and dams:			
(1) Demopolis Lock and Dam, Black Warrior, Warrior and Tombigbee Rivers, Ala	944,495	2,202,337	4,500,000
(2) Pearl River, Miss. and La	1,257,650	751,351	987,000
(3) Mississippi River between Missouri River and Minneapolis, Minn.:			
St. Anthony Falls, Minn	2,519,686	889,725	1,500,000
Other features	501,146	84,133	100,000
(4) Cheatham Lock and Dam, Cumberland River, Tenn. and Ky	1,584,012	2,050,125	3,000,000

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CORPS OF ENGINEERS—Continued

RIVERS AND HARBORS—continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
MAJOR CAPITAL OUTLAY—continued			
1. Construction—Continued			
(b) Locks and dams—Continued			
(5) Monongahela River, Pa. and W. Va.	$6,542,279	$5,808,210	$4,000,000
(6) Illinois Waterway, Ill.	219,050	733,689	300,000
(7) St. Marys River, Mich.	2,166,370	1,370,000	750,000
(c) Multiple-purpose projects:			
(1) Buford Dam, Apalachicola, Chattahoochee and Flint Rivers System, Ga. and Fla.	664,865	909,388	900,000
(2) Jim Woodruff Lock and Dam, Apalachicola, Chattahoochee and Flint Rivers System, Ga. and Fla.	6,949,932	2,750,000	7,000,000
(3) Fort Peck Dam, Missouri River, Mont.	2,498,083	884,917	944,000
(4) McNary Lock and Dam, Columbia River, Oreg. and Wash.	37,006,103	39,744,022	42,900,000
(5) The Dalles Lock and Dam, Oreg. and Wash.			18,000,000
(6) Old Hickory Lock and Dam, Tenn.			8,000,000
(7) Chief Joseph Dam, Columbia River, Wash.	7,173,209	18,529,000	17,392,000
(8) Ice Harbor Lock and Dam, Wash.			4,000,000
(9) Fish and wildlife construction on lower Columbia River and tributaries	717,817	2,235,879	1,552,500
(10) All other	1,051,679	1,079,346	
(d) Hopper dredges	146,360	5,337	
2. Planning	1,285,000	3,121,879	1,000,000
CURRENT EXPENSES			
1. Operation and maintenance of projects:			
(a) Channels and harbors (including dredging, jetties, and breakwaters)	47,707,373	46,799,984	41,070,000
(b) Operation and care of locks, dams, and canals	20,209,054	22,000,000	20,000,000
(c) Operation and care of multiple-purpose projects	1,526,214	1,500,000	1,600,000
2. Operation and maintenance, special:			
(a) Removing sunken vessels and other obstructions to navigation	600,000	550,785	500,000
(b) Protecting, clearing, straightening channels of navigable waters not specifically authorized by Congress (work under sec. 3, River and Harbor Act, Mar. 2, 1945)	235,100	300,000	300,000
3. Examinations and surveys:			
(a) River and harbor studies	1,009,155	1,909,514	1,200,000
(b) Beach erosion studies	286,170	660,617	150,000
(c) Survey of northern and northwestern lakes	397,450	314,360	300,000
(d) Stream gaging studies	177,455	238,505	120,000
(e) Fish and wildlife studies	219,523	900,706	187,500
4. Regulation:			
(a) Regulation of hydraulic mining on Sacramento and San Joaquin Rivers (California Débris Commission)	13,740	12,826	10,000
(b) Prevention of illegal deposits in New York Harbor	373,430	360,000	400,000
(c) Miscellaneous inspections, investigations, issuance of permits, harbor lines, commercial statistics, etc. (contingencies)	2,111,700	1,826,455	1,275,000
5. Administration:			
(a) Salaries, Office, Chief of Engineers (allotment roll)	587,359	610,000	670,000
(b) Expenses, river and harbor board	482,076	430,101	400,000
(c) Expenses, beach erosion board	138,400	100,000	100,000
Total direct obligations	196,359,703	204,452,940	220,240,000
Reimbursable Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Channels and harbors:			
(1) Corps of Engineers (military functions)	93,385	100,000	90,000
(2) Other Department of the Army military functions	44,840	62,200	50,000
(3) Department of the Air Force		50,000	50,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
MAJOR CAPITAL OUTLAY—continued			
1. Construction—Continued			
(a) Channels and harbors—Con.			
(4) Atomic Energy Commission	$182,608	$67,800	$60,000
(5) Treasury Department	8,462	10,000	
(6) Non-Federal agencies	49,635	60,000	50,000
(b) Locks and dams (non-Federal agencies)	12,405	11,000	10,000
(c) Multiple-purpose projects:			
(1) Department of the Interior	232,395	250,000	190,000
(2) Non-Federal agencies	240,667	150,000	210,000
(d) Hopper dredges (non-Federal agencies)	19,830		
CURRENT EXPENSES			
1. Operation and maintenance of projects:			
(a) Channels and harbors (including dredging, jetties, and breakwaters):			
(1) Corps of Engineers (military functions)	3,657,940	3,728,300	3,610,000
(2) Other Department of the Army military functions	1,077,011	589,400	600,000
(3) Department of the Air Force	675,103	823,100	700,000
(4) Department of the Navy	180,387	82,900	80,000
(5) Atomic Energy Commission	133,738	86,400	90,000
(6) Department of the Interior	94,283	38,100	10,000
(7) Department of the Treasury	94,722	136,000	120,000
(8) District of Columbia	236,261	264,000	240,000
(9) Other Federal agencies	148,233	103,600	101,000
(10) Non-Federal agencies	2,560,114	2,054,920	1,347,920
(b) Operation and care of locks, dams, and canals (non-Federal agencies)	65,358	50,000	40,000
3. Examinations and surveys:			
(a) River and harbor studies (Department of the Navy)	1,717		
(c) Survey of northern and northwestern lakes (non-Federal agencies)	44	80	80
4. Regulation:			
(b) Prevention of illegal deposits in New York Harbor (non-Federal agencies)	399		
(c) Miscellaneous inspections, investigations, issuance of permits, harbor lines, commercial statistics, etc. (contingencies) (non-Federal agencies)	13,927	14,000	12,000
5. Administration:			
(a) Salaries, Office, Chief of Engineers (allotment roll) (Department of the Interior)	1,368	1,200	
(b) Expenses, river and harbor board (other Department of the Army military functions)	53		
(c) Expenses, beach erosion board (Corps of Engineers, military functions)	64,144		
Total reimbursable obligations	9,889,029	8,732,000	7,661,000
Total obligations	206,248,732	213,185,940	227,901,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions	18,171	17,805	17,512
Full-time equivalent of all other positions	1,077	1,007	1,065
Average number of all employees	17,831	17,600	17,383
Personal service obligations:			
Pay and allowances to commissioned officers	$749,888	$753,360	$753,400
Permanent positions	61,448,657	61,851,735	61,528,834
Part-time and temporary positions	3,368,818	3,181,915	3,312,457
Regular pay in excess of 52-week base	233,111		236,269
Payment above basic rates	3,847,770	3,811,700	3,793,700
Total personal service obligations	69,648,244	69,598,710	69,624,660
Deduct charges for quarters and subsistence	1,315,788	1,316,000	1,316,000
Net personal service obligations	68,332,456	68,282,710	68,308,660
Direct Obligations			
01 Personal services:			
Civilian	62,473,988	63,006,350	63,594,260
Pay and allowances to commissioned officers	749,888	753,360	753,400

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
CORPS OF ENGINEERS—continued			
Direct Obligations—Continued			
02 Travel	$1,827,355	$1,850,000	$1,881,100
03 Transportation of things	641,119	730,000	694,320
04 Communication services	566,565	600,000	594,520
05 Rents and utility services	1,141,830	1,240,000	1,100,000
06 Printing and reproduction	134,716	140,000	130,000
07 Other contractual services	4,766,956	5,150,000	5,979,450
Services performed by other agencies	1,778,290	1,600,000	1,500,000
08 Supplies and materials	10,846,234	11,250,000	11,854,470
09 Equipment	2,799,499	3,200,000	2,700,000
10 Lands and structures	107,512,510	111,551,640	127,592,480
13 Refunds, awards, and indemnities	5,958	6,500	6,000
Total direct obligations	195,244,908	201,077,850	218,380,000
Reimbursable Obligations			
01 Personal services: Civilian	5,108,580	4,523,000	3,961,000
02 Travel	158,727	141,000	129,000
03 Transportation of things	13,597	11,000	10,000
04 Communication services	38,893	32,000	30,000
05 Rents and utility services	551,814	521,000	460,000
06 Printing and reproduction	1,834	2,000	2,000
07 Other contractual services	2,070,867	1,928,000	1,792,000
08 Supplies and materials	630,386	576,000	500,000
09 Equipment	1,177,181	879,000	677,000
10 Lands and structures	137,150	120,000	100,000
Total reimbursable obligations	9,889,029	8,733,000	7,661,000
Total obligations	205,133,937	209,810,850	226,041,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	44	53	55
Full-time equivalent of all other positions	37	104	46
Average number of all employees	70	151	98
01 Personal services:			
Permanent positions	$113,151	$166,615	$196,181
Part-time and temporary positions	95,715	272,985	141,105
Regular pay in excess of 52-week base	435	----------	754
Payment above basic rates	1,229	----------	----------
Total personal services	210,530	439,600	338,040
02 Travel	9,958	15,470	12,900
03 Transportation of things	4,041	5,000	5,380
04 Communication services	1,256	2,400	1,380
05 Rents and utility services	6,260	6,000	8,200
06 Printing and reproduction	187	500	500
07 Other contractual services	576,029	2,220,405	1,014,750
08 Supplies and materials	98,965	154,600	130,830
09 Equipment	28,614	16,310	69,560
10 Lands and structures	1,500	276,300	158,460
Total obligations	937,340	3,136,585	1,740,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	26	38	16
Full-time equivalent of all other positions	10	10	6
Average number of all employees	35	46	22
01 Personal services:			
Permanent positions	$100,037	$143,000	$63,717
Part-time and temporary positions	26,910	28,000	16,038
Regular pay in excess of 52-week base	384	----------	245
Payment above basic rates	389	----------	----------
Total personal services	127,720	171,000	80,000
02 Travel	11,734	14,000	6,000
03 Transportation of things	250	400	300
04 Communication services	1,586	8,000	4,100
05 Rents and utility services	2,010	2,100	2,000
06 Printing and reproduction	109	150	100
07 Other contractual services	4,825	6,000	5,800
08 Supplies and materials	22,829	27,855	14,700
09 Equipment	6,392	9,000	7,000
Total obligations	177,455	238,505	120,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	18,241	17,896	17,583
Full-time equivalent of all other positions	1,124	1,121	1,117
Average number of all employees	17,936	17,797	17,503
Personal service obligations:			
Pay and allowances to commissioned officers	$749,888	$753,360	$753,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Permanent positions	$61,661,845	$62,161,350	$61,788,732
Part-time and temporary positions	3,491,443	3,482,900	3,469,600
Regular pay in excess of 52-week base	233,930	----------	237,268
Payment above basic rates	3,849,388	3,811,700	3,793,700
Total personal service obligations	69,986,494	70,209,310	70,042,700
Deduct charges for quarters and subsistence	1,315,788	1,316,000	1,316,000
Net personal service obligations	68,670,706	68,893,310	68,726,700
Direct Obligations			
01 Personal services:			
Civilian	62,812,238	63,616,950	64,012,300
Pay and allowances to commissioned officers	749,888	753,360	753,400
02 Travel	1,849,047	1,879,470	1,900,000
03 Transportation of things	645,410	735,400	700,000
04 Communication services	569,407	610,400	600,000
05 Rents and utility services	1,150,100	1,248,100	1,110,200
06 Printing and reproduction	135,012	140,650	130,600
07 Other contractual services	5,347,810	7,376,405	7,000,000
Services performed by other agencies	1,778,290	1,600,000	1,500,000
08 Supplies and materials	10,968,028	11,432,455	12,000,000
09 Equipment	2,834,505	3,225,310	2,776,560
10 Lands and structures	107,514,010	111,827,940	127,750,940
13 Refund, awards, and indemnities	5,958	6,500	6,000
Total direct obligations	196,359,703	204,452,940	220,240,000
Reimbursable Obligations			
01 Personal services: Civilian	5,108,580	4,523,000	3,961,000
02 Travel	158,727	141,000	129,000
03 Transportation of things	13,597	11,000	10,000
04 Communication services	38,893	32,000	30,000
05 Rents and utility services	551,814	521,000	460,000
06 Printing and reproduction	1,834	2,000	2,000
07 Other contractual services	2,070,867	1,928,000	1,792,000
08 Supplies and materials	630,386	576,000	500,000
09 Equipment	1,177,181	879,000	677,000
10 Lands and structures	137,150	120,000	100,000
Total reimbursable obligations	9,889,029	8,733,000	7,661,000
Total obligations	206,248,732	213,185,940	227,901,000

Alteration of Bridges Over Navigable Waters—

Alteration of bridges over navigable waters: For payment of the share of the United States of the cost of alteration of bridges over navigable waters in accordance with the provisions of the Act of June 21, 1940 ([Public Law 647] *33 U. S. C. 511–523*), $900,000. (*Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$900,000** Estimate 1952, **$900,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100	$900,000	$900,000
Prior year balance available	3,129,979	2,805,339	----------
Total available for obligation	3,130,079	3,705,339	900,000
Balance available in subsequent year	−2,805,339	----------	----------
Unobligated balance, savings under sec. 1214	----------	−900,000	----------
Total obligations	324,740	2,805,339	900,000

PROGRAM AND PERFORMANCE

This program provides for the alteration of railroad bridges found to be unreasonable obstructions to navigation. The work is performed by the bridge owner who is required to contribute a portion of the cost proportionate to benefits derived by him (such as for increased carrying capacity) while the United States bears the portion attributable to the necessities of navigation. In 1952, it is expected that the alteration of Norfolk & Portsmouth Belt Line Railroad Co. bridge over Elizabeth River at Norfolk, Va., will be completed.

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CORPS OF ENGINEERS—Continued

RIVERS AND HARBORS—continued

Alteration of Bridges Over Navigable Waters—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Construction			
1. Beaufort and Morehead R. R. Co., Newport River, Morehead City, N. C.	$324,740	$49,060	
2. Seaboard Airline, Kingsley Creek, Fla. (Atlantic Intracoastal Waterway)		480,000	
3. Seaboard Airline, Savannah River, Savannah, Ga.		1,564,000	
4. Chicago, Great Western Ry. Co., Missouri River, Leavenworth, Kans.		100,000	
5. Belt Line R. R., Elizabeth River, Norfolk, Va.		612,279	$900,000
Total obligations	324,740	2,805,339	900,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $324,740; 1951, $2,805,339; 1952, $900,000.

FLOOD CONTROL

Flood Control, General—

Flood control, general: For *expenses necessary for* the construction and maintenance of certain public works on rivers and harbors for flood control, and for other purposes, in accordance with the provisions of the Flood Control Act, approved June 22, 1936, as amended and supplemented, including [printing and binding, and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, and for] preliminary examinations, surveys, and contingencies in connection with flood control, [$383,408,250] *$328,865,000*: *Provided*, That funds appropriated herein may be used for flood-control work on the Salmon River, Alaska, as authorized by law: *Provided further*, That funds appropriated herein may be used to execute detailed surveys, and prepare plans and specifications, necessary for the construction of flood-control projects heretofore or hereafter authorized or for flood-control projects considered for selection in accordance with the provisions of section 4 of the Flood Control Act approved June 28, 1938, and section 3 of the Flood Control Act approved August 18, 1941 (55 Stat. 638): *Provided further*, That the expenditure of funds for completing the necessary surveys shall not be construed as a commitment of the Government to the construction of any project [: *Provided further*, That the section entitled "National Military Establishment" in Public Law 343, Eighty-first Congress, first session, providing appropriations for the project at Mandan, North Dakota, is hereby amended to authorize reimbursement to local interests for such work as they may have done in providing interior drainage facilities at Mandan, subsequent to appropriation of funds for construction, as a part of the local flood protection project, insofar as such drainage facilities shall be approved by the Chief of Engineers and found to have been done in accordance with the authorized project: *Provided further*, That such payment shall not exceed the sum of $76,000]. (*33 U. S. C. 701–701n, 705; Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, [a] **$386,308,250** Estimate 1952, **$328,365,000**
Appropriated (adjusted) 1951, [a] **$385,308,250**

[a] Includes $2,900,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$367,156,400	$386,308,250	$328,365,000
Transferred to "Flood control, general (emergency fund)," pursuant to Public Law 843		−1,000,000	
Adjusted appropriation or estimate	367,156,400	385,308,250	328,365,000
Prior year balance available	45,130,770	40,155,974	
Total available for obligation	412,287,170	425,464,224	328,365,000
Balance available in subsequent year	−40,155,974		
Unobligated balance, savings under sec. 1214		−27,348,000	
Obligations incurred	372,131,196	398,116,224	328,365,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer from—			
"Flood control, Trinity River, Tex."	$402,589	$97,411	
"Flood control, Sutton Reservoir, W. Va."		133,302	
"Flood control, Kings River and Tulare Lake, Calif."	1		
Comparative transfer to "Flood control, general (emergency fund)"	−1,121,948	−314,859	
Total direct obligations	371,411,838	398,032,078	$328,365,000
Reimbursable Obligations			
Reimbursements for services performed	1,705,758	1,770,500	1,650,000
Payments received from non-Federal sources	1,475,363	1,697,500	1,500,000
Total reimbursable obligations	3,181,121	3,468,000	3,150,000
Total obligations	374,592,959	401,500,078	331,515,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

1. *Construction.*—The national flood-control program authorized by Congress includes 1,018 projects varying from local protection works, such as channel improvement and levee and flood wall construction, to multiple-purpose reservoirs for flood control and water-use conservation. The present status of this program is as follows:

Status	Number of projects	Estimated cost of authorized projects, in millions				
		Total	To June 30, 1950	1951	1952	Balance to complete
Completed	232	$462.4	$462.4			
Under way [1]	183	3,284.3	1,247.6	$352.8	$307.7	$1,376.2
Balance authorized	603	4,460.0	26.4	2.9	7.0	4,423.7
Total	1,018	8,206.7	1,736.4	355.7	314.7	5,799.9

[1] All uncompleted projects for which construction funds have been appropriated.

The requested appropriation for construction in 1952 provides $306.1 million for the continuation of 59 projects whose total estimated cost is $2.7 billion and will require future appropriations of $1.1 billion for their completion; $1.6 million for completion of 5 projects whose total estimated cost is $14.4 million; $5 million for the initiation of construction of 1 project whose total estimated cost is $44.9 million; and $2.5 million for other construction activities authorized by law.

Of the $312.7 million contained in the estimate for construction of 65 flood-control projects, approximately 57 percent will be applied to 9 projects, namely, Bull Shoals Dam and Reservoir, Mo. and Ark.; Clark Hill Dam and Reservoir, Ga. and S. C.; Albeni Falls Dam and Reservoir, Idaho; Buggs Island Dam and Reservoir, N. C. and Va.; Garrison Dam and Reservoir, N. Dak.; Detroit Dam and Reservoir, Oreg.; Lookout Point Dam and Reservoir, Oreg.; Conemaugh Dam and Reservoir, Pa.; and Fort Randall Dam and Reservoir, S. Dak.

a. Bull Shoals Dam and Reservoir on the White River was started in the fiscal year 1947 and will provide 5,408,000 acre-feet of water storage for flood control and power. Closure of dam was effected in June 1949 and generation of power from the first of eight 40,000 kw. units is scheduled for March 1952. During 1951, construction of the dam and appurtenances will be carried to completion and the entire project carried to 77 percent completion. At the end of fiscal year 1952 the project is scheduled to be 96 percent complete.

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b. Clark Hill Reservoir on the Savannah River was started in the fiscal year 1946 and will provide 2,900,000 acre-feet of reservoir storage for flood control, power, and navigation. The scheduled date for completion of closure is April 1952 and for the generation of power from the first of seven 40,000 kw. units is October 1952. At the end of fiscal year 1951 the project will be 66 percent complete and is scheduled to be brought to 89 percent completion during fiscal year 1952.

c. Albeni Falls Dam and Reservoir on the Pend Oreille River was started in fiscal year 1951. It will provide 1,140,000 acre-feet of water storage for flood control, power, and navigation. Usable storage will be provided by August 1952. Permanent closure is scheduled for November 1953 and generation of power from the first of three 14,200 kw. units is scheduled for August 1954. Construction is scheduled to be 9 percent complete at the end of fiscal year 1951 and carried to 41 percent of completion by the end of fiscal year 1952.

d. Buggs Island Dam and Reservoir on the Roanoke River was started in fiscal year 1946 and will provide 2,921,000 acre-feet of reservoir storage for flood control, power, and navigation. The scheduled closure date is March 1952 and the first of six 32,000 kw. power units is scheduled to be placed on the line in October 1952. In addition, there is a 12,000 kw. service unit. The project is scheduled to be 68 percent completed at the end of fiscal year 1951 and 87 percent completed at the end of fiscal year 1952.

e. Garrison Dam and Reservoir on the Missouri River was started in the fiscal year 1946 and will provide 23,000,000 acre-feet of reservoir storage for flood control, power, navigation, and irrigation. Present schedules contemplate closure of the dam in the summer of 1953 and generation of power from the first of three 80,000 kw. units in the spring of 1955. Provision has been made for future installation of two additional 80,000 kw. units, making an ultimate total capacity of 400,000 kw. The project is expected to be 42 percent complete at the end of fiscal year 1951 and 56 percent at the end of fiscal year 1952.

f. Detroit Dam and Reservoir on the North Santiam River was started in fiscal year 1947 and will provide 455,000 acre-feet of water storage for flood control, power, navigation, and irrigation. Closure is scheduled for the summer of 1952 for the main dam and in the fall of 1953 for the reregulating dam. Generation of power from the first of two 50,000 kw. units at the main dam is scheduled for June 1953 and from the 18,000 kw. unit at the reregulating dam in the fall of 1953. The percentages of completion at the end of fiscal years 1951 and 1952 are scheduled to be 52 and 76, respectively.

g. Lookout Point Dam and Reservoir on the Willamette River was started in fiscal year 1950 and will provide 456,000 acre-feet of reservoir storage for flood control, power, navigation, and irrigation. Closure of the main dam is scheduled for the summer of 1952 and for the reregulating dam in the spring of 1955. Of the three 38,333 kw. units of power installation at the main dam the first unit is scheduled to come on the line in December 1954 and the 15,000 kw. unit at the reregulating dam is scheduled for June 1955. The present completion schedule calls for 39 percent at the end of fiscal year 1951 and 57 percent at the end of 1952.

h. Conemaugh Dam and Reservoir on the Conemaugh River was started in the fiscal year 1947 and will provide 274,000 acre-feet of water storage for flood control. Closure is scheduled for December 1951. The project is expected to be 75 percent completed by the end of fiscal year 1951 and 95 percent at the end of 1952.

i. Fort Randall Dam and Reservoir on the Missouri River was started in fiscal year 1947 and will provide 6,200,000 acre-feet of reservoir storage for flood control, power, and navigation. Closure of the dam is anticipated in July 1952 and the first of eight 40,000 kw. units for the generation of power is scheduled to be on the line in April 1954. The project is scheduled to be 52 percent complete at the end of fiscal year 1951 and 73 percent at the end of fiscal year 1952.

2. *Planning.*—Design studies and contract plans and specifications are prepared to establish project features and cost estimates in preparation for construction.

Advance planning has been essentially completed on 46 projects estimated to cost $330.5 million. During 1952 advance planning activities will proceed on 29 additional projects having a total estimated cost of $768.7 million.

CURRENT EXPENSES

1. *Operation and maintenance.*—The estimate for 1952 provides $2.6 million for the operation and maintenance of 64 flood-control reservoirs, $2.1 million for the operation and maintenance of 11 multiple-purpose reservoirs, and $0.6 million for the maintenance of 16 local protection projects constructed under section 2 of the 1938 Flood Control Act. Three flood-control reservoirs, three multiple-purpose reservoirs, and two local flood-protection projects are included for the first time.

2. *Preliminary examinations, surveys, and miscellaneous study programs.*—Preliminary examinations and surveys are made to determine the necessity of proposed improvements in regard to the economic needs for flood control and related water uses. If the examination is favorable, detailed survey reports are made to determine (1) the best plan for improvement from the standpoint of utility and regional planning, (2) the estimated cost and the benefits to be derived, and (3) the local cooperation which will be required. Examination and survey reports are developed in cooperation with other interested Federal agencies and the affected States.

The reduced scope of these activities in 1951 and 1952 as shown in the following table reflects the general curtailment effected as a result of the defense effort.

SUMMARY OF EXAMINATION AND SURVEY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
Investigation:			
Completed (reports prepared)	95	90	70
Continued	620	210	165
Initiated	134	30	18

3. *Administration.*—Provision is made for the direction and supervision of the flood-control program in the Office, Chief of Engineers.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Local protection:			
(1) Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir)	$18,054	$6,575,000	$6,085,000
(2) Merced County stream group, Calif.	306,481	60,000	265,000
(3) Central and Southern Florida	1,500,000	6,300,000	6,500,000
(4) East St. Louis and vicinity, Ill.	1,452,819	337,821	1,500,000
(5) New Albany, Ind.	1,062,650	2,493,871	575,000

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CORPS OF ENGINEERS—Continued

FLOOD CONTROL—continued

Flood Control, General—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
MAJOR CAPITAL OUTLAY—continued			
1. Construction—Continued			
(a) Local protection—Continued			
(6) Kansas Citys, Mo. and Kans	$3,777,888	$5,407,629	$4,500,000
(7) Missouri River agricultural levees, Iowa, Kans., Nebr., and Mo	5,346,068	2,115,977	2,312,000
(8) Ashland, Ky	816,405	164,030	2,900,000
(9) Covington, Ky	1,041,921	890,684	1,400,000
(10) Hawesville, Ky	603,366	212,721	108,000
(11) Louisville, Ky	4,195,536	3,600,600	4,500,000
(12) Maysville, Ky	842,211	212,813	1,000,000
(13) Mermentau River, La	2,065,017	805,302	707,000
(14) Cumberland, Md., and Ridgeley, W. Va	808,400	1,102,120	2,400,000
(15) Adams, Mass	288,952	306,048	225,000
(16) Red River of the North, Minn., N. Dak., and S. Dak	337,471	1,241,740	700,000
(17) Hoosick Falls, N. Y	318,206	531,794	206,000
(18) Olean, N. Y	752,134	1,200,463	392,900
(19) Willamette River bank protection, Oreg	537,153	652,847	100,000
(20) Williamsport, Pa	1,803,050	489,115	775,000
(21) Fall River Basin, S. Dak	396,414	403,664	400,000
(22) Memphis, Wolf River and Nonconnah Creek, Tenn	356,567	559,862	750,000
(23) Fort Worth Floodway, Tex	402,589	747,411	700,000
(24) Snagging and clearing	836,884	1,438,462	800,000
(25) Emergency bank protection	630,022	1,021,263	750,000
(26) Sec. 205 projects	143,431	1,153,169	1,000,000
(27) All other	39,564,044	16,468,371	
(b) Flood control reservoirs (including multiple purposes other than power):			
(1) Cherry Valley Reservoir, Calif	1,095,475	500,697	3,500,000
(2) Farmington Reservoir, Calif	1,731,605	1,420,033	214,000
(3) Folsom Reservoir, Calif	3,103,667	4,401,434	6,985,000
(4) Isabella Reservoir, Calif	2,915,682	2,855,144	4,975,000
(5) Pine Flat Reservoir, Calif	7,552,265	8,365,462	8,695,000
(6) San Antonio Reservoir, Calif		500,000	1,000,000
(7) Whittier Narrows Reservoir, Calif	4,000,000	6,500,000	5,000,000
(8) Mansfield Hollow Reservoir, Conn	602,069	2,500,064	3,000,000
(9) Lucky Peak Reservoir, Idaho	3,009,400	2,400,000	4,000,000
(10) Farm Creek Reservoirs, Ill	1,722,361	927,459	1,500,000
(11) Harlan County Reservoir, Nebr	14,301,151	15,497,020	3,344,000
(12) Jemez Canyon Reservoir, N. Mex	544,286	500,714	900,000
(13) Mount Morris Reservoir, N. Y	6,760,518	7,500,000	5,131,400
(14) Muskingum River Reservoirs, Ohio	1,400,233	267,397	472,000
(15) Conemaugh River Reservoir, Pa	7,427,467	8,458,898	10,000,000
(16) East Branch Clarion River Reservoir, Pa	2,217,160	1,300,149	2,100,000
(17) Belton Reservoir, Tex	1,540,760	2,765,535	4,000,000
(18) Benbrook Reservoir, Tex	3,603,975	1,947,000	339,000
(19) Garza-Little Elm Reservoir, Tex	1,934,279	3,000,000	3,500,000
(20) Lavon Reservoir, Tex	2,011,823	3,436,000	1,200,000
(21) San Angelo Reservoir, Tex	3,161,193	2,500,000	1,200,000
(22) Texarkana Reservoir, Tex	2,823,348	1,306,487	4,500,000
(23) All other	24,690,154	12,877,478	
(c) Multiple-purpose reservoir projects which include power:			
(1) Bull Shoals Reservoir, Ark. and Mo	13,184,036	16,472,899	14,960,000
(2) Blakely Mountain Reservoir, Ark	3,619,145	3,050,000	6,000,000
(3) Narrows Reservoir, Ark	2,302,974	1,425,000	200,000
(4) Clark Hill Reservoir, Ga. and S. C	13,013,018	19,158,197	18,300,000
(5) Albeni Falls Reservoir, Idaho		2,900,000	10,000,000
(6) Wolf Creek Reservoir, Ky	18,012,712	22,022,497	3,000,000
(7) Gavins Point Reservoir, Nebr			5,000,000
(8) Buggs Island Reservoir, Va. and N. C	15,799,655	25,750,496	17,000,000
(9) Garrison Reservoir, N. Dak	26,333,534	31,238,548	37,083,700
(10) Denison Reservoir, Okla	368,996	390,771	400,000
(11) Fort Gibson Reservoir, Okla	10,339,181	5,143,667	2,400,000
(12) Tenkiller Ferry Reservoir, Okla	5,316,203	5,262,167	3,800,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
MAJOR CAPITAL OUTLAY—continued			
1. Construction—Continued			
(c) Multiple-purpose reservoir projects which include power—Con.			
(13) Detroit Reservoir, Oreg	$9,600,000	$16,040,723	$16,978,000
(14) Lookout Point Reservoir, Oreg	9,700,000	13,775,897	16,633,000
(15) Fort Randall Reservoir, S. Dak	23,674,815	34,158,198	34,699,000
(16) Oahe Reservoir, S. Dak	1,877,437	4,265,262	3,770,000
(17) Center Hill Reservoir, Tenn	8,230,434	6,229,545	480,000
(18) Dale Hollow Reservoir, Tenn. and Ky	356,306	283,421	500,000
(19) Whitney Reservoir, Tex	15,369,503	14,995,000	4,000,000
(20) Philpott Reservoir, Va	2,500,202	5,000,158	2,940,000
(21) All other	8,512,257	1,287,125	
2. Planning	4,271,522	6,962,239	2,000,000
CURRENT EXPENSES			
1. Operation and maintenance:			
(a) Flood control reservoirs (including multiple purposes other than power)	2,383,053	2,426,822	2,600,000
(b) Multiple purpose reservoir projects which include power	1,106,145	1,906,585	2,100,000
(c) Other (including channel improvement projects and miscellaneous maintenance items)	640,674	1,551,573	600,000
2. Surveys, investigations, and other study programs:			
(a) Preliminary examinations, surveys, and miscellaneous study programs	5,017,037	6,308,749	4,500,000
(b) Stream-gaging programs	673,244	930,895	400,000
(c) Fish and wildlife studies	116,698	113,396	75,000
3. Administration (salaries, Office, Chief of Engineers, allotment roll)	740,453	762,500	840,000
Total direct obligations	371,411,838	398,032,078	328,365,000
Reimbursable Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction:			
(a) Local protection:			
(1) Corps of Engineers (military functions)	299,875	330,000	310,000
(2) Other Department of the Army military functions	139,591	100,000	100,000
(3) Department of the Air Force	40,282	109,700	109,000
(4) Atomic Energy Commission	67,901	50,000	50,000
(5) Other Federal agencies	25,326	30,800	31,000
(6) Non-Federal agencies	107,090	129,500	100,000
(b) Flood-control reservoirs (including multiple purposes other than power):			
(1) Corps of Engineers (military functions)	296,887	352,100	320,000
(2) Other Department of the Army military functions	420,467	289,400	312,000
(3) Department of the Air Force	15,234	96,000	47,000
(4) Atomic Energy Commission	254,870	239,000	200,000
(5) Other Federal agencies	1,358	24,000	29,000
(6) Non-Federal agencies	863,693	1,010,000	903,000
(c) Multiple purpose reservoir projects which include power:			
(1) Corps of Engineers (military functions)	50,441	65,000	54,000
(2) Other Department of the Army military functions	36,936	30,000	35,000
(3) Department of the Air Force	13,306	13,000	13,000
(4) Other Federal agencies	13,654	15,000	20,000
(5) Non-Federal agencies	491,557	542,000	478,000
2. Planning (Corps of Engineers, military functions)	15,829	15,000	10,000
CURRENT EXPENSES			
1. Operation and maintenance:			
(a) Flood control reservoirs (including multiple purposes other than power):			
(1) Other Department of the Army military functions	3,500	3,000	3,000
(2) Non-Federal agencies	5,625	7,000	9,000
(b) Multiple-purpose reservoir projects which include power (non-Federal agencies)	7,398	9,000	10,000
2. Surveys, investigations, and other study programs:			
(a) Preliminary examinations, surveys, and miscellaneous study programs:			
(1) Corps of Engineers (military functions)	6,636	6,000	6,000
(2) Department of the Air Force	1,955	1,000	1,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
CURRENT EXPENSES—continued			
3. Administration (salaries, Office, Chief of Engineers, allotment roll) (other Federal agencies)	$1,710	$1,500	
Total reimbursable obligations	3,181,121	3,468,000	$3,150,000
Total obligations	374,592,959	401,500,078	331,515,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions	11,985	11,759	10,974
Full-time equivalent of all other positions	663	631	482
Average number of all employees	11,595	11,592	10,701
Personal service obligations:			
Pay and allowances to commissioned officers	$380,219	$378,960	$380,000
Permanent positions	42,714,877	43,277,575	40,475,788
Part-time and temporary positions	2,100,972	2,030,616	1,753,800
Regular pay in excess of 52-week base	164,025		155,427
Payment above basic rates	2,081,436	2,082,500	2,081,500
Total personal service obligations	47,441,529	47,769,651	44,846,515
Deduct charges for quarters and subsistence	544,192	544,200	544,200
Net personal service obligations	46,897,337	47,225,451	44,302,315
Direct Obligations			
01 Personal services:			
Civilian	45,343,311	45,566,891	42,759,915
Pay and allowances to commissioned officers	380,219	378,960	380,000
02 Travel	2,156,154	2,160,000	1,563,485
03 Transportation of things	2,460,406	2,750,000	1,798,400
04 Communication services	360,820	400,000	272,300
05 Rents and utility services	1,942,177	2,200,000	1,747,000
06 Printing and reproduction	364,693	360,000	347,400
07 Other contractual services	12,258,650	12,200,000	9,992,000
Services performed by other agencies	1,590,701	1,600,000	1,600,000
08 Supplies and materials	10,261,197	12,000,000	8,440,000
09 Equipment	2,920,188	3,300,000	2,480,000
10 Lands and structures	290,576,375	314,064,436	256,502,500
13 Refunds, awards, and indemnities	7,005	7,500	7,000
Total direct obligations	370,621,896	396,987,787	327,890,000
Reimbursable Obligations			
01 Personal services: Civilian	1,173,807	1,279,600	1,162,400
02 Travel	38,876	41,300	35,000
03 Transportation of things	2,117	4,100	4,000
04 Communication services	5,667	5,700	5,000
05 Rents and utility services	277,960	340,900	325,000
07 Other contractual services	406,972	457,400	483,600
08 Supplies and materials	228,410	314,600	300,000
09 Equipment	75,764	90,500	85,000
10 Lands and structures	971,548	933,900	750,000
Total reimbursable obligations	3,181,121	3,468,000	3,150,000
Total obligations	373,803,017	400,455,787	331,040,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	23	21	15
Full-time equivalent of all other positions	2	2	
Average number of all employees	21	20	14
01 Personal services:			
Permanent positions	$83,694	$80,730	$61,250
Part-time and temporary positions	5,517	5,684	
Regular pay in excess of 52-week base	321		235
Total personal services	89,532	86,414	61,485
02 Travel	18,004	17,550	13,515
03 Transportation of things	12	150	
04 Communication services	494	500	
05 Rents and utility services	1,626	1,500	
06 Printing and reproduction	582	400	
07 Other contractual services	1,957	1,800	
08 Supplies and materials	4,447	4,500	
09 Equipment	44	582	
Total obligations	116,698	113,396	75,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	107	147	58
Full-time equivalent of all other positions	31	42	18
Average number of all employees	131	177	74

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR—con.			
01 Personal services:			
Permanent positions	$404,333	$543,395	$231,212
Part-time and temporary positions	83,182	112,000	47,000
Regular pay in excess of 52-week base	1,553		888
Payment above basic rates	1,501		
Total personal services	490,569	655,395	279,100
02 Travel	41,324	60,000	23,000
03 Transportation of things	1,961	2,400	1,600
04 Communication services	3,535	4,800	2,700
05 Rents and utility services	2,600	9,700	3,000
06 Printing and reproduction	3,807	5,800	2,600
07 Other contractual services	11,448	18,000	8,000
08 Supplies and materials	88,200	128,800	60,000
09 Equipment	29,800	46,000	20,000
Total obligations	673,244	930,895	400,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	12,115	11,927	11,047
Full-time equivalent of all other positions	696	675	500
Average number of all employees	11,747	11,789	10,789
Personal service obligations:			
Pay and allowances to commissioned officers	$380,219	$378,960	$380,000
Permanent positions	43,202,904	43,901,700	40,768,250
Part-time and temporary positions	2,189,671	2,148,300	1,800,800
Regular pay in excess of 52-week base	165,899		156,550
Payment above basic rates	2,082,937	2,082,500	2,081,500
Total personal service obligations	48,021,630	48,511,460	45,187,100
Deduct charges for quarters and subsistence	544,192	544,200	544,200
Net personal service obligations	47,477,438	47,967,260	44,642,900
Direct Obligations			
01 Personal services:			
Civilian	45,923,412	46,308,700	43,100,500
Pay and allowances to commissioned officers	380,219	378,960	380,000
02 Travel	2,215,482	2,237,550	1,600,000
03 Transportation of things	2,462,379	2,752,550	1,800,000
04 Communication services	364,849	405,300	275,000
05 Rents and utility services	1,946,403	2,211,200	1,750,000
06 Printing and reproduction	369,082	366,200	350,000
07 Other contractual services	12,272,055	12,219,800	10,000,000
Services performed by other agencies	1,590,701	1,600,000	1,600,000
08 Supplies and materials	10,353,844	12,133,300	8,500,000
09 Equipment	2,950,032	3,346,582	2,500,000
10 Lands and structures	290,576,375	314,064,436	256,502,500
13 Refunds, awards, and indemnities	7,005	7,500	7,000
Total direct obligations	371,411,838	398,032,078	328,365,000
Reimbursable Obligations			
01 Personal services: Civilian	1,173,807	1,279,600	1,162,400
02 Travel	38,876	41,300	35,000
03 Transportation of things	2,117	4,100	4,000
04 Communication services	5,667	5,700	5,000
05 Rents and utility services	277,960	340,900	325,000
07 Other contractual services	406,972	457,400	483,600
08 Supplies and materials	228,410	314,600	300,000
09 Equipment	75,764	90,500	85,000
10 Lands and structures	971,548	933,900	750,000
Total reimbursable obligations	3,181,121	3,468,000	3,150,000
Total obligations	374,592,959	401,500,078	331,515,000

Flood Control, General (Emergency Fund)—

Flood control, general (emergency fund): [For the repair, restoration, and strengthening of levees and other flood control works in accordance with the Act of June 30, 1948 (Public Law 858) $2,700,000, to remain available until expended.]

For rescue work and for repair, restoration, or maintenance of any flood-control work threatened or destroyed by flood in accordance with section 210 of the Flood Control Act of 1950 (Public Law 516, approved May 17, 1950), [$6,000,000] *$10,000,000*, to remain available until expended[: *Provided*, That funds appropriated under this head in the General Appropriation Act, 1951, and the sum of $1,000,000 from funds appropriated under the head "Flood control, general" in the General Appropriation Act, 1951, shall be transferred to and merged with the funds appropriated herein, the total to be disbursed and accounted for as one fund which shall be available for all of the purposes herein specified]. (*Civil Functions Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, [a] **$8,700,000** Estimate 1952, **$10,000,000**
Appropriated (adjusted) 1951, [a] **$9,700,000**

[a] Includes $6,000,000 appropriated in the Supplemental Appropriation Act, 1951.

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CORPS OF ENGINEERS—Continued

FLOOD CONTROL—continued

Flood Control, General (Emergency Fund)—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,500,000	$8,700,000	$10,000,000
Transferred from "Flood control, general," pursuant to Public Law 843		1,000,000	
Adjusted appropriation or estimate	3,500,000	9,700,000	10,000,000
Prior year balance available	6,834,802	4,114,612	3,000,000
Total available for obligation	10,334,802	13,814,612	13,000,000
Balance available in subsequent year	−4,114,612	−3,000,000	
Obligations incurred	6,220,190	10,814,612	13,000,000
Comparative transfer from "Flood control, general"	1,121,948	314,859	
Total direct obligations	7,342,138	11,129,471	13,000,000
Reimbursable Obligations			
Reimbursements for services performed	5,000		
Payments received from non-Federal sources	960		
Total reimbursable obligations	5,960		
Total obligations	7,348,098	11,129,471	13,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for rescue work or for the repair, restoration, or maintenance of any flood-control work threatened or destroyed by flood, including the strengthening, raising, extending, or other modification thereof as may be necessary.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Emergency flood control work	$7,342,138	$11,129,471	$13,000,000
Reimbursable Obligations			
Emergency flood control work:			
Department of the Interior	5,000		
Non-Federal agencies	960		
Total reimbursable obligations	5,960		
Total obligations	7,348,098	11,129,471	13,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	375	570	760
Full-time equivalent of all other positions	80	114	114
Average number of all employees	444	637	856
Direct Obligations			
01 Personal services:			
Permanent positions	$1,448,645	$2,153,200	$2,709,795
Part-time and temporary positions	210,007	272,800	272,800
Regular pay in excess of 52-week base	5,597		10,405
Payment above basic rates	137,845	127,000	127,000
Total personal services	1,802,094	2,553,000	3,120,000
Deduct charges for quarters and subsistence	788		
Net personal services	1,801,306	2,553,000	3,120,000
02 Travel	116,488	156,000	170,000
03 Transportation of things	40,998	55,000	60,000
04 Communication services	21,810	29,000	32,000
05 Rents and utility services	366,740	486,000	500,000
06 Printing and reproduction	53	100	200
07 Other contractual services	779,989	1,080,000	1,100,000
08 Supplies and materials	1,007,579	1,450,000	1,550,000
09 Equipment	70,048	95,000	120,000
10 Lands and structures	3,137,127	5,225,371	6,347,800
Total direct obligations	7,342,138	11,129,471	13,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
08 Supplies and materials	$5,960		
Total obligations	7,348,098	$11,129,471	$13,000,000

Flood Control, Mississippi River and Tributaries—

Flood control, Mississippi River and tributaries: For *expenses necessary for* prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), [including printing and binding and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, $66,422,400] *$61,000,000.* (*Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$66,422,400** Estimate 1952, **$61,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$67,000,000	$66,422,400	$61,000,000
Prior year balance available	1,313,586	650,105	
Total available for obligation	68,313,586	67,072,505	61,000,000
Balance available in subsequent year	−650,105		
Unobligated balance, savings under sec. 1214		−5,022,000	
Total direct obligations	67,663,481	62,050,505	61,000,000
Reimbursable Obligations			
Reimbursements for services performed	661,170	539,250	500,000
Payments received from non-Federal sources	558,420	528,150	500,000
Total reimbursable obligations	1,219,590	1,067,400	1,000,000
Total obligations	68,883,071	63,117,905	62,000,000

PROGRAM AND PERFORMANCE

MAJOR CAPITAL OUTLAY

Construction.—This project provides for protection from floods of the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico and includes the main alluvial stream, the basins of the St. Francis and White, Grand Prairie-Bayou Meto, Yazoo, Tensas, Atchafalaya Rivers and Bayou LaFourche and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river and for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for three floodways and one large spillway, for extensive channel improvements and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The total authorization for flood control and improvement of the lower Mississippi River in its alluvial valley is $1,292 million, of which $675 million had been appropriated up to June 30, 1950.

The main river levees are about 70 percent complete and the main river-bank stabilization is nearly 44 percent complete. Progress on the side basins and on minor tributaries varies from work not yet started to 70 to 80 percent completion of units that have been under way for several years. With the expenditure of funds requested for fiscal year 1952 the main river levees will be 73 percent complete and main river-bank stabilization will be 50 percent complete. These funds will also permit progress in the side basins on minor tributaries.

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CURRENT EXPENSES

1. *Maintenance.*—The estimate for 1952 is for normal maintenance of work already in place on the main river and in the side basins.

2. *Administration.*—This item covers services of such technical and clerical personnel in the Office, Chief of Engineers, as are necessary for the execution of this project, including planning, construction, and maintenance features.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction (lower Mississippi River and tributaries):			
(a) Main-stem work	$32,246,716	$26,968,675	$30,650,000
(b) Off-main-stem work	21,027,139	20,141,498	15,850,000
CURRENT EXPENSES			
1. Maintenance (lower Mississippi River and tributaries):			
(a) Main-stem work	11,497,766	12,400,932	13,000,000
(b) Off-main-stem work	2,738,769	2,386,900	1,335,000
2. Administration (salaries, Office, Chief of Engineers, allotment roll)	153,091	152,500	165,000
Total direct obligations	67,663,481	62,050,505	61,000,000
Reimbursable Obligations			
MAJOR CAPITAL OUTLAY			
1. Construction (lower Mississippi River and tributaries):			
(a) Main-stem work:			
(1) Treasury Department, United States Coast Guard	226,640	228,600	228,600
(2) Navy Department	12,927	13,500	13,500
(3) Department of Army (military functions)	60,261	50,000	50,000
(4) United States Air Force	61,600	41,000	41,000
(5) Other Federal agencies	20,714	17,150	15,000
(6) Non-Federal agencies	192,961	219,750	221,900
(b) Off-main-stem work (non-Federal agencies)	2,463	5,000	5,000
CURRENT EXPENSES			
1. Maintenance (lower Mississippi River and tributaries):			
(a) Main-stem work:			
(1) Treasury Department, United States Coast Guard	67,664	65,000	21,400
(2) Navy Department	24,000	13,700	16,500
(3) Department of Army (military functions)	125,361	68,000	70,000
(4) United States Air Force	61,661	42,000	44,000
(5) Non-Federal agencies	362,964	303,300	273,000
(b) Off-main-stem work (non-Federal agencies)	32	100	100
2. Administration (salaries, Office, Chief of Engineers, allotment roll) (other Federal agencies)	342	300	
Total reimbursable obligations	1,219,590	1,067,400	1,000,000
Total obligations	68,883,071	63,117,905	62,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions	5,130	5,106	4,934
Full-time equivalent of all other positions	1,349	1,276	1,070
Average number of all employees	5,792	5,821	5,475
Personal service obligations:			
Pay and allowances to commissioned officers	$116,283	$116,289	$116,301
Permanent positions	15,076,951	15,715,200	15,527,175
Part-time and temporary positions	3,255,739	3,084,800	2,585,500
Regular pay in excess of 52-week base	57,896		59,625
Payment above basic rates	2,430,348	2,030,000	2,030,000
Total personal service obligations	20,937,217	20,946,289	20,318,601
Deduct charges for quarters and subsistence	527,115	526,600	526,600
Net personal service obligations	20,410,102	20,419,689	19,792,001

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
CORPS OF ENGINEERS—continued			
Direct Obligations			
01 Personal services:			
Civilian	$19,888,341	$19,949,000	$19,343,700
Pay and allowances to commissioned officers	116,283	116,289	116,301
02 Travel	779,142	600,000	500,000
03 Transportation of things	180,267	179,000	175,000
04 Communication services	133,065	124,900	123,900
05 Rents and utility services	428,260	435,000	500,000
06 Printing and reproduction	4,521	5,000	5,000
07 Other contractual services	1,483,044	1,200,000	1,199,500
08 Supplies and materials	11,822,597	10,097,856	10,998,900
09 Equipment	2,161,995	2,000,000	2,000,000
10 Lands and structures	30,655,597	27,332,216	26,027,699
13 Refunds, awards, and indemnities	7,137	5,000	5,000
Total direct obligations	67,660,249	62,044,261	60,995,000
Reimbursable Obligations			
01 Personal services: Civilian	405,478	354,400	332,000
02 Travel	15,470	14,000	12,000
03 Transportation of things	8,509	8,000	5,000
04 Communication services	581	500	400
05 Rents and utility services	53,830	50,000	50,000
07 Other contractual services	192,028	196,000	215,000
08 Supplies and materials	162,584	150,000	100,000
09 Equipment	381,110	294,500	285,600
Total reimbursable obligations	1,219,590	1,067,400	1,000,000
Total obligations	68,879,839	63,111,661	61,995,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Full-time equivalent of all other positions	1	1	1
Average number of all employees	1	1	1
01 Personal services: Part-time and temporary positions	$2,102	$4,000	$3,300
04 Communication services	52	100	100
07 Other contractual services	349	700	500
08 Supplies and materials	729	1,444	1,100
Total obligations	3,232	6,244	5,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	5,130	5,106	4,934
Full-time equivalent of all other positions	1,350	1,277	1,071
Average number of all employees	5,793	5,822	5,476
Personal service obligations:			
Pay and allowances to commissioned officers	$116,283	$116,289	$116,301
Permanent positions	15,076,951	15,715,200	15,527,175
Part-time and temporary positions	3,257,841	3,088,800	2,588,800
Regular pay in excess of 52-week base	57,896		59,625
Payment above basic rates	2,430,348	2,030,000	2,030,000
Total personal service obligations	20,939,319	20,950,289	20,321,901
Deduct charges for quarters and subsistence	527,115	526,600	526,600
Net personal service obligations	20,412,204	20,423,689	19,795,301
Direct Obligations			
01 Personal services:			
Civilian	19,890,443	19,953,000	19,347,000
Pay and allowances to commissioned officers	116,283	116,289	116,301
02 Travel	779,142	600,000	500,000
03 Transportation of things	180,267	179,000	175,000
04 Communication services	133,117	125,000	124,000
05 Rents and utility services	428,260	435,000	500,000
06 Printing and reproduction	4,521	5,000	5,000
07 Other contractual services	1,483,393	1,200,700	1,200,000
08 Supplies and materials	11,823,326	10,099,300	11,000,000
09 Equipment	2,161,995	2,000,000	2,000,000
10 Lands and structures	30,655,597	27,332,216	26,027,699
13 Refunds, awards, and indemnities	7,137	5,000	5,000
Total direct obligations	67,663,481	62,050,505	61,000,000
Reimbursable Obligations			
01 Personal services: Civilian	405,478	354,400	332,000
02 Travel	15,470	14,000	12,000
03 Transportation of things	8,509	8,000	5,000
04 Communication services	581	500	400
05 Rents and utility services	53,830	50,000	50,000
07 Other contractual services	192,028	196,000	215,000
08 Supplies and materials	162,584	150,000	100,000
09 Equipment	381,110	294,500	285,600
Total reimbursable obligations	1,219,590	1,067,400	1,000,000
Total obligations	68,883,071	63,117,905	62,000,000

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CORPS OF ENGINEERS—Continued

FLOOD CONTROL—continued

Emergency Fund for Flood Control on Tributaries of Mississippi River—

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any flood-control work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Act, approved June 15, 1936 [(49 Stat. 1508), $450,000] *(33 U. S. C. 702g–i), $500,000.* (*Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$450,000** Estimate 1952, **$500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500,000	$450,000	$500,000
Prior year balance available	61,220	201,457	
Total available for obligation	561,220	651,457	500,000
Balance available in subsequent year	−201,457		
Total obligations	359,763	651,457	500,000

PROGRAM AND PERFORMANCE

This appropriation provides for rescue work and for the repair and maintenance of any flood-control work on tributaries of the Mississippi River threatened or destroyed by flood heretofore or hereafter occurring.

OBLIGATIONS BY ACTIVITIES

Emergency rescue, repair, or maintenance work—1950, $359,763; 1951, $651,457; 1952, $500,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	34	40	40
Full-time equivalent of all other positions	16	16	16
Average number of all employees	44	50	50
01 Personal services:			
Permanent positions	$102,851	$125,500	$128,507
Part-time and temporary positions	27,575	27,500	27,500
Regular pay in excess of 52-week base	395		493
Payment above basic rates	12,827	12,800	12,800
Total personal services	143,648	165,800	169,300
02 Travel	14,681	16,000	16,000
03 Transportation of things	1,696	5,000	4,000
04 Communication services	3,600	6,000	5,000
05 Rents and utility services	35,486	65,000	50,000
07 Other contractual services	32,299	80,000	50,000
08 Supplies and materials	94,086	258,657	158,700
09 Equipment	4,927	10,000	7,500
10 Lands and structures	29,340	45,000	39,500
Total obligations	359,763	651,457	500,000

Flood Control, Sacramento River, California—

Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638–651), [$2,524,500] *$1,000,000.* (*Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$2,524,500** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,600,000	$2,524,500	$1,000,000
Prior year balance available	156,537	364,267	
Total available for obligation	3,756,537	2,888,767	1,000,000
Balance available in subsequent year	−364,267		
Unobligated balance, savings under sec. 1214		−508,000	
Total obligations	3,392,270	2,380,767	1,000,000

PROGRAM AND PERFORMANCE

This project will provide protection to approximately 800,000 acres of land in the Sacramento River Valley, including the cities of Sacramento and Marysville and other communities. Reconstruction of old levees, construction of new levees, channel improvement, and bank protection measures are being undertaken.

Work accomplished includes 70 million cubic yards of material placed in levees, five weirs constructed, and channel improvements. The appropriation requested for 1952 will carry on essential work under this project at a reduced rate.

OBLIGATIONS BY ACTIVITIES

Construction of local flood protection works—1950, $3,392,270; 1951, $2,380,767; 1952, $1,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	97	97	42
Full-time equivalent of all other positions	6	5	5
Average number of all employees	103	106	42
01 Personal services:			
Permanent positions	$396,189	$420,816	$157,221
Part-time and temporary positions	24,154	20,000	20,000
Regular pay in excess of 52-week base	1,521		604
Payment above basic rates	61,225	46,000	22,175
Total personal services	483,089	486,816	200,000
02 Travel	5,620	5,700	2,500
03 Transportation of things	43	40	
05 Rents and utility services	33,736	27,500	10,000
07 Other contractual services	730,823	600,000	220,000
08 Supplies and materials	23,012	15,000	8,000
09 Equipment	423	350	
10 Lands and structures	2,115,524	1,245,361	559,500
Total obligations	3,392,270	2,380,767	1,000,000

Flood Control, Roseville, Ohio—

[Flood control, Roseville, Ohio: For the construction of local flood protection works at Roseville, Ohio, heretofore authorized by law (Public Law 761, 75th Congress, as amended and supplemented), $432,000.] (*Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$432,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$432,000	
Unobligated balance, savings under sec. 1214		−432,000	
Total obligations			

MISCELLANEOUS CIVIL WORKS

Maintenance and Operation, Certain Federal Water Mains Outside the District of Columbia—

Maintenance and operation, Certain Federal Water Mains Outside the District of Columbia: For the maintenance, operation, improvement, extension, and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, to be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers, $16,000. (*Civil Functions Appropriation Act, 1951.*)

Appropriated 1951, **$16,000** Estimate 1952, **$16,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,000	$16,000	$16,000
Unobligated balance, estimated savings	−20		
Savings under sec. 1214		−1,000	
Total obligations	11,980	15,000	16,000

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PROGRAM AND PERFORMANCE

The program provides for the maintenance, operation, improvement, extension, and protection of water mains connecting Federal buildings and installations in Virginia and Maryland with the water-supply system of the District of Columbia.

OBLIGATIONS BY ACTIVITIES

Maintenance and operation, certain Federal water mains outside the District of Columbia—1950, $11,980; 1951, $15,000; 1952, $16,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services: Permanent positions	$478	$500	$500
07 Other contractual services	10,364	12,500	13,500
08 Supplies and materials	1,138	2,000	2,000
Total obligations	11,980	15,000	16,000

NIAGARA POWER DEVELOPMENT

Niagara Power Development—

For engineering and economic investigations, pending authorization for construction, of projects for development and utilization for power purposes of the waters of the Niagara River, allocated to the United States under the treaty between the United States of America and Canada, ratified by the United States Senate on October 9, 1950, $2,000,000, to remain available until expended.

Estimate 1952, **$2,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $2,000,000.

PROGRAM AND PERFORMANCE

This program will provide for engineering and economic investigations of the power redevelopment possibilities at Niagara Falls. At the request of the International Joint Commission, the Corps of Engineers is now engaged in investigations and studies of the nature and scope of remedial works necessary to preserve the beauty of Niagara Falls under conditions expected to prevail when the Niagara River is fully utilized for power purposes. The study of the power features will be fully integrated with the study of the remedial measures and with proposals of the Canadian Government for the redevelopment of the Canadian power plants. A supplemental estimate in the amount of $450,000 is anticipated for fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Surveys and investigations, Niagara Power Development—1952, $2,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			30
Full-time equivalent of all other positions			6
Average number of all employees			30
01 Personal services:			
Permanent positions			$106,640
Part-time and temporary positions			38,850
Regular pay in excess of 52-week base			410
Total personal services			145,900
02 Travel			1,500
03 Transportation of things			300
04 Communication services			300
05 Rents and utility services			500
06 Printing and reproduction			280
07 Other contractual services			1,648,150
08 Supplies and materials			1,250
09 Equipment			13,000
10 Lands and structures			188,820
Total obligations			2,000,000

Miscellaneous

Flood Control, Kings River and Tulare Lake, Calif.—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1		
Comparative transfer to "Flood control, general"	−1		
Total obligations			

Flood Control, Sutton Reservoir, W. Va.—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$133,302	$133,302	
Balance available in subsequent year	−133,302		
Obligations incurred		133,302	
Comparative transfer to "Flood control, general"		−133,302	
Total obligations			

Flood Control, Trinity River, Tex.—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$500,000	$97,411	
Balance available in subsequent year	−97,411		
Obligations incurred	402,589	97,411	
Comparative transfer to "Flood control, general"	−402,589	−97,411	
Total obligations			

Improving Harbor and Channel, Gulfport, Miss.—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$496,000		
Comparative transfer to "Maintenance and improvement of existing river and harbor works"	−496,000		
Total obligations			

Power Plant, Bonneville Dam, Columbia River, Oreg. (Construction)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$276,130	$124,831	
Balance available in subsequent year	−124,831		
Obligations incurred	151,299	124,831	
Comparative transfer to "Maintenance and improvement of existing river and harbor works"	−151,299	−124,831	
Total obligations			

Total, Corps of Engineers, annual definite appropriations:
Appropriated 1951, **$668,564,650** Estimate 1952, **$624,021,000**

Permanent indefinite appropriations, special accounts:

Hydraulic Mining in California, Debris Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$52,153		
Prior year balance available		$48,311	$21,311
Balance available in subsequent year	−48,311	−21,311	
Total obligations	3,842	27,000	21,311

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CORPS OF ENGINEERS—Continued

Miscellaneous—Continued

Permanent indefinite appropriations, special accounts—Con.

Hydraulic Mining in California, Debris Fund—Continued

PROGRAM AND PERFORMANCE

Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works are available for repayment of advances by the Federal Government or other agency for constructing such works (33 U. S. C. 683).

OBLIGATIONS BY ACTIVITIES

Maintenance of debris restraining reservoirs, California—1950, $3,842; 1951, $27,000; 1952, $21,311.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services: Permanent positions	$484	$948	$948
04 Communication services	20	25	25
05 Rents and utility services	73	75	75
07 Other contractual services	2,082	22,972	17,763
08 Supplies and materials	1,183	2,980	2,500
Total obligations	3,842	27,000	21,311

Maintenance and Operation of Dams and Other Improvements of Navigable Waters—

Appropriated (estimate) 1951, **$150,000** Estimate 1952, **$150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$152,662	$150,000	$150,000
Prior year balance available	152,665	152,662	150,000
Total available for obligation	305,327	302,662	300,000
Balance available in subsequent year	−152,662	−150,000	−150,000
Total obligations	152,665	152,662	150,000

PROGRAM AND PERFORMANCE

Fifty percent of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are appropriated for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters. Moneys derived from such appropriations are used to supplement funds available under the title "Maintenance and improvement of existing river and harbor work" (16 U. S. C. 810; 31 U. S. C. 725c).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of dams and other improvements of navigable waters—1950, $152,665; 1951, $152,662; 1952, $150,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	24	24	24
Full-time equivalent of all other positions	15	15	15
Average number of all employees	38	37	37
01 Personal services:			
Permanent positions	$71,355	$71,355	$71,355
Part-time and temporary positions	45,240	45,240	45,240
Regular pay in excess of 52-week base	274		274
Payment above basic rates	3,395	3,395	3,395
Total personal services	120,264	119,990	120,264
02 Travel	1,784	1,500	1,500
03 Transportation of things	192	200	200
04 Communication services	410	400	400
05 Rents and utility services	724	700	700
07 Other contractual services	802	800	800
08 Supplies and materials	28,297	28,872	25,936
09 Equipment	192	200	200
Total obligations	152,665	152,662	150,000

Payments to States, Flood Control Act, June 28, 1938, as Amended—

Appropriated (estimate) 1951, **$600,000** Estimate 1952, **$630,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$615,308	$600,000	$630,000
Prior year balance available	418,601	566,393	600,000
Total available for obligation	1,033,909	1,166,393	1,230,000
Balance available in subsequent year	−566,393	−600,000	−630,000
Total obligations	467,516	566,393	600,000

PROGRAM AND PERFORMANCE

Seventy-five percent of the moneys received from lease of Federal lands acquired in connection with flood-control reservoirs is appropriated for the benefit of the public schools and roads of the counties in which such property is located (33 U. S. C. 702a–11).

OBLIGATIONS BY ACTIVITIES

Payments to States from leases of land in flood-control reservoir areas—1950, $467,516; 1951, $566,393; 1952, $600,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $467,516; 1951, $566,393; 1952, $600,000.

General account:

Working Fund, Army, Engineers, Civil—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$8,429,202	$2,600,034	$560,000
Advanced from other Government agencies	13,329,143	286,460	
Total available for obligation	21,758,345	2,886,494	560,000
Balance available in subsequent year	−2,600,034	−560,000	
Returned to other Government agencies	−5,470,107	−230,630	
Reverted to Treasury	−34,985		
Total direct obligations	13,653,219	2,095,864	560,000
Reimbursable Obligations			
Reimbursements for services performed	20,722		
Payments received from non-Federal sources	6,181		
Total reimbursable obligations	26,903		
Total obligations	13,680,122	2,095,864	560,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Investigation of projects for Federal Power Commission	$500		
2. Dredging for Department of the Navy	466,290	$317,445	
3. Dredging for Veterans' Administration	35,319	213,681	
4. Dredging for United States Maritime Commission	724,509	450,810	
5. Flood rehabilitation for United States Maritime Commission	61,998		
6. Rehabilitation of airfields for Department of the Air Force	11,236,648	636,636	$560,000
7. Construction for Atomic Energy Commission	1,089,533	460,285	
8. Hydrographic survey for Department of the Navy	8,737	15,263	
9. Construction of United States military cemetery for American Battle Monuments Commission	15,429		
10. Surveys for Department of State	14,256	1,744	
Total direct obligations	13,653,219	2,095,864	560,000
Reimbursable Obligations			
7. Construction for Atomic Energy Commission	26,903		
Total obligations	13,680,122	2,095,864	560,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	142	89	74
Full-time equivalent of all other positions	1		
Average number of all employees	119	70	60
Personal service obligations:			
Permanent positions	$491,473	$332,200	$296,041
Part-time and temporary positions	2,292		
Regular pay in excess of 52-week base	1,887		1,137
Payment above basic rates	22,473	197,500	199,722
Total personal service obligations	518,125	529,700	496,900
Direct Obligations			
01 Personal services	516,718	529,700	496,900
02 Travel	14,723	25,000	15,700
03 Transportation of things	6,899	7,000	2,400
04 Communication services	1,901	3,000	2,000
05 Rents and utility services	18,922	15,000	3,000
07 Other contractual services	126,405	110,000	
Services performed by other agencies	46,411		
08 Supplies and materials	62,595	90,000	35,000
09 Equipment	13,576	25,000	5,000
10 Lands and structures	12,845,069	1,291,164	
Total direct obligations	13,653,219	2,095,864	560,000
Reimbursable Obligations			
01 Personal services	1,407		
04 Communication services	8,862		
05 Rents and utility services	2,479		
07 Other contractual services	7,133		
08 Supplies and materials	7,022		
Total reimbursable obligations	26,903		
Total obligations	13,680,122	2,095,864	560,000

The Plant Account, Corps of Engineers—

The Plant Account was established under authority granted by the Secretary of War on December 13, 1934, to provide for the ownership, operation, and maintenance of plant, equipment, buildings, grounds, shops, storehouses, supplies and materials, and other assets used in connection with the planning, construction, operation, and maintenance of the various projects. It also serves as a medium for temporarily carrying various distributive costs chargeable to the projects such as personal services, overhead, leave, and other deferred and clearing charges. The Plant Account is operated under the appropriations "Maintenance and improvement of existing river and harbor works," "Flood control, general," and "Flood control, Mississippi River and tributaries." The original funds and assets for establishment of the Plant Account were secured by transfer from projects. The only specific appropriations made for acquisition of new plant in recent years were made in the amount of $18,565,000 under the item "Construction of hopper dredges."

CORPS OF ENGINEERS, PLANT ACCOUNT

Statement of sources and application of funds

[June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To acquisition of assets:			
Plant	$10,436,324	$39,239,834	$6,993,498
Equipment	6,536,277	3,784,646	3,379,892
Total assets acquired	16,972,601	43,024,480	10,373,390
To expenses:			
Cost of commodities sold	22,780,831	19,545,966	19,003,766
Direct operating expenses	264,378,827	257,823,604	255,166,556
Total expenses, excluding depreciation	287,159,658	277,369,570	274,170,322
To repayment of advances from Corps projects	4,959,276	4,512,491	2,520,200
To transfer of funds to Corps projects		3,691,695	
To increase in working capital			245,078
Total funds applied	309,091,535	328,598,236	287,308,990

Statement of sources and application of funds—Continued

	1950 actual	1951 estimate	1952 estimate
FUNDS PROVIDED			
By realization of assets: Proceeds from disposal of plant and equipment	$5,450,430	$3,391,894	$2,201,321
By income:			
Sales of commodities	22,136,336	19,443,377	18,888,694
Sales of services	273,885,254	267,034,599	263,809,665
Other income	165,465	32,748	26,982
Total income	296,187,055	286,510,724	282,725,341
By transfer of property from Corps projects and others	184,789	29,769,894	43,248
By transfer of funds from Corps projects	1,880,618		779,080
By advances of cash from Corps projects	4,565,728	2,066,823	1,560,000
By decrease in working capital	822,915	6,858,901	
Total funds provided	309,091,535	328,598,236	287,308,990

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Plant Operations			
Income:			
Sales of commodities	$22,136,336	$19,443,377	$18,888,694
Sales of services	273,885,254	267,034,599	263,809,665
Other income	165,465	32,748	26,982
Total income	296,187,055	286,510,724	282,725,341
Expenses:			
Cost of commodities sold	22,780,831	19,545,966	19,003,766
Direct operating expenses	264,378,827	257,823,604	255,166,556
Total expenses before depreciation, losses, and charge-offs	287,159,658	277,369,570	274,170,322
Depreciation and other nonfund charges	8,648,568	9,457,288	8,878,463
Assets charged off	16,020	6,000	6,402
Total expenses	295,824,246	286,832,858	283,055,187
Net operating income, or loss (−)	362,809	−322,134	−329,846
Nonoperating Income (or Loss (−))			
Proceeds from sale of plant and equipment	5,202,963	3,347,693	2,164,957
Net book value of plant and equipment sold	6,127,567	3,652,563	2,193,232
Gain, or loss (−), on sale of plant and equipment	−924,604	−304,870	−28,275
Excess of expenses over income	−561,795	−627,004	−358,121
Transferred to deferred charges	561,795	627,004	358,121

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets			
Cash	$20,669,856	$14,929,140	$16,093,301
Accounts receivable	8,341,403	7,596,942	7,289,332
Inventory	14,035,161	14,110,295	13,628,813
Land, structures, and equipment (net)	84,363,965	114,855,397	114,472,447
Deferred charges	4,744,423	5,371,427	5,729,548
Total assets	132,154,808	156,863,201	157,213,441
Liabilities			
Accounts payable	5,522,580	5,520,236	4,988,745
Accrued annual leave	17,674,086	18,752,292	19,771,895
Other liabilities	4,992,815	2,916,636	1,956,436
Total liabilities	28,189,481	27,189,164	26,717,076
Investment of U. S. Government			
Funds and other assets transferred from projects upon creation of plant account	33,446,656	33,446,656	33,446,656
Prior appropriations applied (construction of dredges)		18,565,000	18,565,000
Funds and other assets transferred from projects subsequent to creation of plant account	40,962,302	48,475,501	49,254,581
Donated property	29,556,369	29,186,880	29,230,128
Total investment of U. S. Government	103,965,327	129,674,037	130,496,365
Total liabilities and investments	132,154,808	156,863,201	157,213,441

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CORPS OF ENGINEERS—Continued

Miscellaneous—Continued

General account—Continued

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Hospitals and domiciliary facilities, Veterans' Administration."
"Philippine rehabilitation, Department of State."

Total, Corps of Engineers, permanent appropriations:
Appropriated 1951, **$750,000** Estimate 1952, **$780,000**

Total, Corps of Engineers, general and special appropriations:
Appropriated 1951, **$669,314,650** Estimate 1952, **$624,801,000**

UNITED STATES SOLDIERS' HOME

Trust account:

Soldiers' Home Permanent Fund—

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance brought forward	$35,121,306	$39,629,129	$32,674,129
Receipts placed in holding fund account:			
Court-martial fines	4,850,676	5,500,000	6,500,000
Withheld pay	675,465	1,100,000	1,100,000
Dishonorable discharges	77,850	300,000	375,000
Interest credited	1,065,228	1,190,000	1,000,000
All other	290,053	100,000	125,000
Total available for appropriation	42,080,578	47,819,129	41,774,129
Deduct appropriation or estimate	2,455,413	15,145,000	3,215,000
Add savings from appropriation	3,964		
Balance carried forward	39,629,129	32,674,129	38,559,129

PROGRAM AND PERFORMANCE

This fund consists of receipts from court-martial fines, forfeitures by desertion, effects of deserters and of escaped military prisoners, withheld pay of the Army and Air Force, bequests, effects of persons dying while subject to military law, collections from retired soldiers, escheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund appropriation account "Estates of deceased soldiers, Regular Army." The receipts and the balance are available for obligation and expenditure only when appropriated by annual acts of Congress (24 U. S. C. 44, 45; 31 U. S. C. 725s).

Expenses, United States Soldiers' Home (Trust Fund)—

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [$2,395,000] *$3,215,000, of which $373,000 shall remain available until expended for equipment for the new construction provided under this head in the Supplemental Appropriation Act, 1951: Provided,* That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army.

[For an additional amount for "United States Soldiers' Home", to be paid from the Soldiers' Home permanent fund, $12,750,000, to remain available until expended, for the construction of an 842-bed domiciliary barracks and a 210-bed hospital building including necessary site improvements and provision for outside utilities at the United States Soldiers' Home, to make improvements and renovate certain buildings in the present hospital group, to provide for the elimination of fire hazards and to replace outside steam lines at existing facilities.] *(5 U. S. C. 59b; 24 U. S. C. 41–60; 31 U. S. C. 711 (12), 725s (a); Civil Functions Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Annual trust appropriation:
Appropriated 1951, **$15,145,000** Estimate 1952, **$3,215,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,428,000	$15,145,000	$3,215,000
Unobligated balance, estimated savings	−3,964		
Total obligations	2,424,036	15,145,000	3,215,000

PROGRAM AND PERFORMANCE

The United States Soldiers' Home was established to provide a home and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army of the United States. Funds for maintenance and operation of the Home are appropriated from the Soldiers' Home permanent fund and not from the general fund of the Treasury.

1. *Hospital activities.*—As a part of the Home, there is maintained a hospital which will care for a daily average of 332 patients during fiscal year 1952. In addition, 47 patients will receive specialized care in other Government hospitals.

2. *Domiciliary activities.*—Approximately 1,100 members of the Home will be cared for in domiciliary barracks. This represents operation at virtually 100 percent of the present capacity of the Home.

3. *Farm activities.*—No provision is made for including these activities in the 1952 budget. The farm will be discontinued, effective June 30, 1951.

4. *Administration.*—Responsibility for administration of the Home is vested in a Board of Commissioners composed of the following officers of the Army, ex officio: The Adjutant General, the Judge Advocate General, the Quartermaster General, the Surgeon General, the Chief of Engineers, the Chief of Finance, and the Governor of the Home, the latter selected by the President of the United States.

5. *Permanent improvements.*—Provision is made for the procurement of portable initial equipment for the new hospital and domiciliary facilities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Hospital activities	$896,069	$927,593	$1,305,585
2. Domiciliary activities	1,196,328	1,134,813	1,387,422
3. Farm activities	196,665	191,895	
4. Administration	134,974	140,699	148,993
5. Permanent improvements		12,750,000	373,000
Total obligations	2,424,036	15,145,000	3,215,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	601	639	606
Full-time equivalent of all other positions	62	45	47
Average number of all employees	658	679	646
01 Personal services:			
Permanent positions	$1,311,725	$1,432,868	$1,363,693
Part-time positions	82,759	63,165	65,091
Payment above basic rates		12,000	22,317
Total personal service obligations	1,394,484	1,508,033	1,451,101
Deduct charges for quarters, subsistence, and laundry	145,848	155,274	174,793
Net personal services	1,248,636	1,352,759	1,276,308

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$2,958	$2,645	$2,780
03 Transportation of things	2,163	4,536	2,459
04 Communication services	4,595	3,975	4,500
05 Rents and utility services	39,151	46,657	44,081
06 Printing and reproduction	1,623	1,025	1,641
07 Other contractual services	222,739	216,700	366,911
08 Supplies and materials	686,918	658,375	761,718
09 Equipment	147,195	90,618	446,886
10 Lands and structures	60,855	12,760,000	300,000
11 Grants, subsidies, and contributions	7,203	7,710	7,716
	2,424,036	15,145,000	3,215,000

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Department of the Army—

[For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of certain foreign areas (except Germany), including personal services in the District of Columbia and elsewhere and, subject to such authorizations and limitations as may be prescribed by the head of the department or agency concerned, tuition, personal allowances (not to exceed $10 per day), travel expenses (not to exceed those authorized for like United States military or civilian personnel), and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; health service program as authorized by law (5 U. S. C. 150); payment of claims pursuant to law (28 U. S. C. 2672); translation rights, photographic work, educational exhibits, and dissemination of information, including preview and review expenses incident thereto; expenses incident to the operation of schools in Japan for American children who are dependents of Government personnel; printing and binding; purchase and hire of passenger motor vehicles and aircraft; repair and maintenance of buildings, utilities, facilities, and appurtenances; contingencies for the United States commanders, commissioners, or other administrators of foreign areas, to be expended in their respective discretions (not exceeding amounts authorized or approved by the head of the department or agency concerned); such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished; and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation; $288,000,000, of which not to exceed $18,200,000 shall be available for administrative expenses: *Provided*, That the general provisions of the appropriation Act for the fiscal year 1951 for the military functions of the Department of the Army shall apply to expenditures made by that Department from this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended, and the Armed Services Procurement Act of 1947 (41 U. S. C. 151–161): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in such occupied areas in such manner as to be consistent with the general objectives of the Economic Cooperation Act of 1948, as amended: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, when applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the head of the department or agency concerned to pay ocean transportation charges from United States ports, including territorial ports, to ports in Japan and the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such countries: *Provided further*, That under the rules and regulations to be prescribed, the head of the department or agency concerned shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to Japan or the Ryukyus regardless of methods of shipment and higher rates charged by particular agencies of transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency such unobligated balances of this appropriation and, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred; and any funds so transferred may be expended either under the authority contained herein or under the authority governing the activities of the department or agency concerned.] (*Foreign Aid Appropriation Act, 1951.*)

Appropriated 1951, **$288,000,000**
Appropriated (adjusted) 1951, **$285,756,240**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$912,500,000	$288,000,000	
Transferred to—			
"Government and relief in occupied area of Germany," Department of State, pursuant to Executive Order No. 10062	−18,169,212		
"Government and relief in occupied area of Germany," Economic Cooperation Administration, pursuant to Executive Order No. 10062	−187,167,328		
"Government and relief in occupied area of Austria," Department of State, pursuant to Executive Order No. 10171		−2,243,760	
Adjusted appropriation or estimate	707,163,460	285,756,240	
Unobligated balance, estimated savings	−823,864		
Savings under sec. 1214		−50,000,000	
Obligations incurred	706,339,596	235,756,240	
Comparative transfers from—			
"Finance service, Army," pay of the Army	930,500		
"Salaries, Department of the Army," Office, Secretary of the Army	212,956		
Comparative transfer to—			
"Finance service, Army," pay of the Army	−1,662,309		
"Quartermaster service, Army," incidental expenses	−1,959,833	−1,382,400	
"Government and relief in occupied area of Germany," Department of State	−8,231,356		
"Government and relief in occupied area of Germany," Economic Cooperation Administration	−191,899,051		
"Government and relief in occupied area of Austria," Department of State		−1,877,040	
Total direct obligations	503,730,503	232,496,800	
Reimbursable Obligations			
Reimbursements for services performed	677,885		
Total obligations	504,408,388	232,496,800	

PROGRAM AND PERFORMANCE

United States objectives in occupied areas include the prevention of disease and unrest among the civilian populations, and the promotion of economic recovery leading to eventual self-support. In 1950 and 1951, the program applied to Japan and the Ryukyu Islands; it included the

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GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Continued

Government and Relief in Occupied Areas, Department of the Army—Continued

program in Germany until its transfer on October 16, 1949, to the Department of State and to the Economic Cooperation Administration, and the program in Austria until its transfer on October 15, 1950, to the Department of State.

The estimated requirement of $150,000,000 in 1952 for the remaining areas are shown as an anticipated supplemental under "Civil functions, Department of Defense." Details will be submitted at a later date.

1. *Economic aid.*—This covers requirements of all goods and services which must be furnished to meet basic relief needs and to maintain the momentum of economic recovery in Japan and the Ryukyu Islands. The progressive reductions in the amount and cost of economic aid furnished reflect the increasing ability of these areas to support themselves.

(*a*) *Grain, food, and kindred products.*—Basic foodstuffs are needed for the civilian populations to supplement those foods which are produced domestically or which cannot be secured from the proceeds of exports.

(*b*) *Fertilizer materials and seeds.*—Fertilizers and seeds furnished in prior years have already greatly increased the level of domestic food production; in addition, the rehabilitation of the nitrogenous fertilizer industry in Japan has made it possible to increase substantially the domestic supply.

(*c*) *Petroleum and petroleum products.*—Domestic resources furnished only a small portion of the total petroleum products needed. The cost of the import program financed under this activity has been reduced progressively as a result of the rehabilitation of domestic refining capacity and by financing imports from proceeds of exports.

(*d*) *Raw and semifinished industrial materials.*—These include only those materials which cannot be procured with proceeds of exports.

(*e*) *Industrial machinery, repair and replacement parts, supplies, service equipment, and motor vehicles and parts.*—The Ryukyu Islands need machinery for the rehabilitation of small manufacturing industries, materials, and equipment for the repair and replacement of fishing and water transportation craft, equipment for the maintenance of power and communication facilities, and equipment for governmental activities under the sponsorship of Military Government. A small amount for motor vehicles and replacement parts is included.

(*f*) *Transportation of commodities.*—Current plans call for a partial restoration of the Japanese merchant marine, particularly vessels of a size and speed required for ocean transportation. It is expected that an increasing proportion of cargoes will be carried in Japanese vessels.

2. *Administration and reorientation.*—Military government expenditures in Japan and the Ryukyu Islands for these purposes have been progressively decreased, reflecting the growing measure of responsibility assumed by the local civilian governments.

(*a*) *Administration.*—Provision is made for civilian employees at headquarters and in the field, travel, permanent change of station, and incidental operating expenses.

(*b*) *Reorientation.*—The reorientation program, designed to instill the ideals and practices of democratic government, provides also for the interchange of students and leaders from the occupied areas to observe and study the customs, ideals, and institutions in the United States.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Economic aid:			
(*a*) Grain, food, and kindred products	$152,870,846	$96,501,000	----------
(*b*) Fertilizer materials and seeds	33,683,521	3,602,848	----------
(*c*) Petroleum and petroleum products	22,974,880	9,876,866	----------
(*d*) Raw and semifinished industrial materials	186,292,947	69,390,500	----------
(*e*) Industrial machinery, repair and replacement parts, supplies, service equipment, and motor vehicles and parts	27,977,747	11,734,000	----------
(*f*) Transportation of commodities	49,778,555	20,838,000	----------
2. Administration and reorientation:			
(*a*) Administration	21,885,657	14,761,986	----------
(*b*) Reorientation, including supplies, services and equipment, and interchange of persons	6,565,161	5,791,600	----------
(*c*) Education of dependents	1,701,189	----------	----------
Total direct obligations	503,730,503	232,496,800	----------
Reimbursable Obligations			
1. Economic aid:			
(*a*) Grain, food, and kindred products	2,167	----------	----------
(*b*) Fertilizer materials and seeds	10,369	----------	----------
(*c*) Petroleum and petroleum products	580,672	----------	----------
(*f*) Transportation of commodities	84,071	----------	----------
2. Administration and reorientation:			
(*a*) Administration	184	----------	----------
(*b*) Reorientation supplies	422	----------	----------
Total reimbursable obligations	677,885	----------	----------
Total obligations	504,408,388	232,496,800	----------

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	7,207	3,250	----------
Full-time equivalent of all other positions	303	582	----------
Average number of all employees	6,439	2,853	----------
Direct Obligations			
01 Personal services:			
Permanent positions	$17,278,325	$10,455,847	----------
Part-time and temporary positions	1,332,486	2,574,870	----------
Regular pay in excess of 52-week base	65,712	----------	----------
Payment above basic rates	1,693,127	964,173	----------
Payments to other agencies for reimbursable details	270,629	424,466	----------
Total personal services	20,640,279	14,419,356	----------
02 Travel	1,231,561	1,561,900	----------
03 Transportation of things	49,933,979	20,838,000	----------
04 Communication services	708,134	461,227	----------
05 Rents and utility services	534,723	90,468	----------
06 Printing and reproduction	114,000	90,000	----------
07 Other contractual services	2,199,441	1,424,320	----------
08 Supplies and materials	408,126,437	185,535,511	----------
09 Equipment	20,241,949	8,076,018	----------
Total obligations	503,730,503	232,496,800	----------
Reimbursable Obligations			
03 Transportation of things	84,071	----------	----------
08 Supplies and materials	593,814	----------	----------
Total reimbursable obligations	677,885	----------	----------
Total obligations	504,408,388	232,496,800	----------

Revolving Fund for Purchase of Agricultural Commodities and Raw Materials (Public Law 820)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$91,000,000	$150,000,000	$150,000,000
Repayments	59,000,000	----------	----------
Total available for obligation	150,000,000	150,000,000	150,000,000
Balance available in subsequent year	−150,000,000	−150,000,000	−150,000,000
Total obligations	----------	----------	----------

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THE PANAMA CANAL

CANAL ZONE GOVERNMENT

[For every expenditure requisite for and incident to the maintenance, operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including printing and binding; personal services in the District of Columbia; purchase (not to exceed twenty-five in the current fiscal year for replacement only), and hire of passenger motor vehicles; payment of tort claims pursuant to law (28 U. S. C. 2672); acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses of attendance (not to exceed $10,000), when authorized by the Governor, at meetings of organizations concerned with activities pertaining to the Panama Canal; not to exceed $2,000 for travel and subsistence expenses of employees of the Panama Canal incident to their special training as authorized by law (63 Stat. 600); to be available until expended, as follows:]

Maintenance and Operation, Panama Canal—

[Maintenance and operation of the Panama Canal: For maintenance and operation of the Panama Canal, including contingencies of the Governor (including not to exceed $3,000 for entertainment to be expended in his discretion); payment to alien cripples as authorized by law (63 Stat. 600); and relief payments authorized by law (50 Stat. 478); $13,251,700.] *(48 U. S. C. 1305; Civil Functions Appropriation Act, 1951.)*

Appropriated 1951, [a] **$15,751,700**
Appropriated (adjusted) 1951, [a] **$15,365,169**

[a] Includes $2,500,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$14,500,000	$15,751,700	
Transferred to—			
"Sanitation, Canal Zone, Panama Canal," pursuant to Public Law 841		−386,531	
"Civil government, Panama Canal and Canal Zone," pursuant to Public Law 583	−399,000		
Adjusted appropriation or estimate	14,101,000	15,365,169	
Prior year balance available:			
Reserve for leave, repairs, and replacements	6,052,474	7,149,808	
Unreserved balance	4,439,818	3,656,649	
Net profit to be covered into Treasury	845,370	667,219	
Reimbursements for services performed	27,768,762	22,693,412	
Payments received from non-Federal sources	11,114,364	8,682,580	
Unobligated balance, savings under sec. 1214		−990,000	
Total available for obligation	64,321,728	56,624,837	
Balance available in subsequent year:			
Reserve for leave, repairs, and replacements	−7,149,808		
Unreserved balance	−3,056,649		
Net profit to be covered into Treasury	−667,219		
Net profit covered into Treasury as miscellaneous receipts	−845,370	−667,219	
Balance deposited into Panama Canal Company checking account, pursuant to Public Law 841		−6,442,908	
Obligations incurred	52,602,682	49,514,710	
Comparative transfer to "Canal Zone Government"	−554,278	−428,900	
Total obligations	52,048,404	49,085,810	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Management and executive direction			
1. Governor's office and staff:			
Net allotment or estimate	$135,841	$167,000	
Reimbursements and payments received	55,765	54,500	
Total obligations, management and executive direction	191,606	221,500	
Canal operation and maintenance			
2. Transiting ships:			
Net allotment or estimate	1,813,047	1,825,000	
Reimbursements and payments received	1,641,901	1,444,606	
Project work included under improvements and betterments	$21,385	$20,000	
Reserve expenditures	120,874	53,000	
Reserve accruals	−255,999	−65,600	
Total obligations	3,341,208	3,277,006	
3. Locks operations: Net allotment or estimate	4,464,079	5,319,300	
4. Channel maintenance:			
Net allotment or estimate	3,254,894	2,703,000	
Reimbursements and payments received	289,764	191,400	
Project work included under improvements and betterments	39,076		
Reserve expenditures	428,985	383,000	
Reserve accruals	−763,377	−363,140	
Total obligations	3,249,342	2,914,260	
Total obligations, canal operation and maintenance	11,054,629	11,510,566	
Administrative and general services			
5. Financial administration:			
Net allotment or estimate	625,163	669,000	
Reimbursements and payments received	988,684	895,900	
Total obligations	1,613,847	1,564,900	
6. Personnel administration:			
Net allotment or estimate	199,740	256,000	
Reimbursements and payments received	355,820	246,000	
Total obligations	555,560	502,000	
7. Other isthmian administration:			
Net allotment or estimate	193,347	223,000	
Reimbursements and payments received	77,561	52,000	
Total obligations	270,908	275,000	
8. Administration in the United States:			
Net allotment or estimate	377,992	382,000	
Reimbursements and payments received	194,529	204,000	
Total obligations	572,521	586,000	
9. Engineering services:			
Net allotment or estimate	219,551	271,500	
Reimbursements and payments received	533,219	517,646	
Project work included under improvements and betterments	76,697	69,007	
Other work included in other functions	34,975	34,300	
Reserve expenditures		114,000	
Reserve accruals	−72,478	−114,000	
Total obligations	791,964	892,453	
10. Community services:			
Net allotment or estimate	390,635	468,600	
Reimbursements and payments received	591,624	801,300	
Total obligations	982,259	1,269,900	
11. Highways and sewers:			
Net allotment or estimate	374,320	358,000	
Reimbursements and payments received	26,290	6,000	
Total obligations	400,610	364,000	
12. Alien cash relief and repatriation: Net allotment or estimate	395,888	590,000	
13. Air terminal:			
Net allotment or estimate	21,244		
Reimbursements and payments received	25,470		
Total obligations	46,714		
14. Settlements of claims for omitted overtime: Net allotment or estimate	140,902	450,000	
Total obligations, administrative and general services	5,771,173	6,494,253	
15. Improvements and betterments:			
(*a*) Noncontinuing construction	2,324,921	4,587,608	
(*b*) Road and street replacements			
(*c*) Replace launch, Dredging Division, Gamboa			
(*d*) Locomotive repair shelters, Gatun Locks			
(*e*) Replace asphalt plant, Sosa Hill quarry			

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THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

Maintenance and Operation, Panama Canal—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Administrative and general services—Con.			
15. Improvements and betterments—Con.			
(*f*) Miscellaneous minor improvements			
Total obligations, improvements and betterments	$2,324,921	$4,587,608	
Business operations			
16. Construction and repairs:			
Reimbursements and payments received	7,329,274	6,391,069	
Project work included under improvements and betterments	1,931,404	4,444,290	
Other work included in other functions	395,579	297,000	
Reserve expenditures	581,141	587,822	
Reserve accruals	−587,281	−577,200	
Net profit to be covered into Treasury	−87,060	−60,260	
Total obligations	9,563,057	11,082,721	
17. Electric power system:			
Reimbursements and payments received	1,782,848	1,675,000	
Other work included in other functions	18,949	37,000	
Reserve expenditures	315,869	190,000	
Reserve accruals	−315,286	−247,000	
Net profit to be covered into Treasury	−269,467	−297,000	
Total obligations	1,532,913	1,358,000	
18. Water system:			
Reimbursements and payments received	1,166,920	1,211,900	
Reserve expenditures	48,104	208,000	
Reserve accruals	−173,028	−175,000	
Net profit to be covered into Treasury	−42,912	−165,000	
Total obligations	999,084	1,079,900	
19. Purchase and supply:			
Reimbursements and payments received	10,661,797	10,671,912	
Reserve expenditures	22,400	50,000	
Reserve accruals	−39,139	−90,894	
Net profit to be covered into Treasury	−168,173	−240,018	
Total obligations	10,476,885	10,391,000	
20. Motor transportation:			
Reimbursements and payments received	1,836,537	1,739,100	
Reserve expenditures	334,934	486,900	
Reserve accruals	−280,843	−292,100	
Net profit to be covered into Treasury	−43,074	−35,000	
Total obligations	1,847,554	1,898,900	
21. Industrial work:			
Reimbursements and payments received	4,494,953	2,672,359	
Project work included under improvements and betterments	239,248	54,311	
Reserve expenditures	602,264	473,000	
Reserve accruals	−566,738	−337,600	
Net profit to be covered into Treasury	100,940		
Total obligations	4,870,667	2,862,070	
22. Residential quarters:			
Reimbursements and payments received	2,212,201	2,219,500	
Reserve expenditures	209,387	542,600	
Reserve accruals	−578,746	−605,200	
Net profit to be covered into Treasury	24,381	30,000	
Total obligations	1,867,223	2,186,900	
23. Oil handling:			
Reimbursements and payments received	2,558,046		
Project work included under improvements and betterments	14,486		
Reserve expenditures	14,809		
Reserve accruals	−123,106		
Net profit to be covered into Treasury	−72,233		
Total obligations	2,392,002		

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Business operations—Continued			
24. Panama Canal Press:			
Reimbursements and payments received	$667,464		
Project work included under improvements and betterments	2,625		
Reserve accruals	−5,581		
Net profit to be covered into Treasury	−12,354		
Total obligations	652,154		
25. Gasoline service stations:			
Reimbursements and payments received	857,312		
Reserve accruals	−915		
Net profit to be covered into Treasury	−26,940		
Total obligations	829,457		
26. Wharves and piers:			
Reimbursements and payments received	72,000		
Net profit to be covered into Treasury	−72,000		
Total obligations			
Total obligations, business operations	35,030,996	$30,859,491	
Subtotal	54,373,325	53,673,418	
Deduct item 15, improvements and betterments (obligations included in the various functions performing the work, as indicated in the foregoing functions)	2,324,921	4,587,608	
Grand total obligations	52,048,404	49,085,810	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ISTHMUS			
Total number of permanent positions:			
United States rate	2,952	2,534	
Local rate	7,331	6,650	
Full-time equivalent of all other positions:			
United States rate	53	96	
Local rate	584	740	
Average number of all employees:			
United States rate	2,770	2,559	
Local rate	7,915	7,390	
01 Personal services:			
Permanent positions:			
United States rate	$13,049,744	$12,086,240	
Local rate	7,657,963	7,232,019	
Part-time and temporary positions:			
United States rate	215,712	360,582	
Local rate	688,802	778,541	
Regular pay in excess of 52-week base: United States rate	53,897	8,876	
Payment above basic rates:			
United States rate	313,574	228,922	
Local rate	147,761	121,011	
Total personal services:			
United States rate	13,632,927	12,684,620	
Local rate	8,494,526	8,131,571	
02 Travel	519,100	580,280	
03 Transportation of things	1,596,317	1,503,200	
04 Communication services	100,039	84,850	
05 Rents and utility services	681,884	575,350	
06 Printing and reproduction	129,131	116,600	
07 Other contractual services	6,850,329	6,143,480	
08 Supplies and materials	17,034,047	13,613,522	
09 Equipment	1,292,142	1,795,393	
10 Lands and structures	234,830	2,105,244	
12 Pensions, annuities, and insurance losses	559,499	550,000	
13 Refunds, awards, and indemnities	351,112	615,700	
Total, Isthmus	51,475,883	48,499,810	
OFFICES IN THE UNITED STATES			
Total number of permanent positions: United States rate	139	138	
Average number of all employees: United States rate	129	128	
01 Personal services:			
Permanent positions: United States rate	$503,695	$517,310	
Regular pay in excess of 52-week base: United States rate	1,961		
Total personal services: United States rate	505,656	517,310	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
OFFICES IN THE UNITED STATES—con.			
02 Travel	$30,475	$32,000	
03 Transportation of things	6	700	
04 Communication services	9,762	10,000	
05 Rents and utility services	177	190	
06 Printing and reproduction	4,991	5,700	
07 Other contractual services	8,068	8,100	
08 Supplies and materials	11,303	10,000	
09 Equipment	2,083	2,000	
Total, Offices in the United States	572,521	586,000	
Total obligations	52,048,404	49,085,810	
SUMMARY			
Total number of permanent positions:			
United States rate	3,091	2,672	
Local rate	7,331	6,650	
Full-time equivalent of all other positions:			
United States rate	53	96	
Local rate	584	740	
Average number of all employees:			
United States rate	2,899	2,687	
Local rate	7,915	7,390	
01 Personal services:			
Permanent positions:			
United States rate	$13,553,439	$12,603,550	
Local rate	7,657,963	7,232,019	
Part-time and temporary positions:			
United States rate	215,712	360,582	
Local rate	688,802	778,541	
Regular pay in excess of 52-week base: United States rate	55,858	8,876	
Payment above basic rates:			
United States rate	313,574	228,922	
Local rate	147,761	121,011	
Total personal services:			
United States rate	14,138,583	13,201,930	
Local rate	8,494,526	8,131,571	
02 Travel	549,575	612,280	
03 Transportation of things	1,596,323	1,503,900	
04 Communication services	109,801	94,850	
05 Rents and utility services	682,061	575,540	
06 Printing and reproduction	134,122	122,300	
07 Other contractual services	6,858,397	6,151,580	
08 Supplies and materials	17,045,350	13,623,522	
09 Equipment	1,294,225	1,797,393	
10 Lands and structures	234,830	2,105,244	
12 Pensions, annuities, and insurance losses	559,499	550,000	
13 Refunds, awards, and indemnities	351,112	615,700	
Total obligations	52,048,404	49,085,810	

Sanitation, Canal Zone, Panama Canal—

[Sanitation: For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; the purchase of artificial limbs or other appliances as authorized by law (63 Stat. 600); additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer; and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood for transfusions; $3,400,000.]

Appropriated 1951, **$3,400,000**
Appropriated (adjusted) 1951, **$3,786,531**

FUNDS AVAILABLE FOR OBLIGATION

By objects	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,300,000	$3,400,000	
Transferred from "Maintenance and operation, Panama Canal," pursuant to Public Law 841		386,531	
Adjusted appropriation or estimate	3,300,000	3,786,531	
Prior year balance available	476,584	180,000	
Payments received from non-Federal sources	2,657,518	2,401,366	
Balance transferred to Canal Zone Government		504,327	
Unobligated balance, savings under sec. 1214		−10,000	
Total available for obligation	6,434,102	5,853,570	
Balance available in subsequent year	−180,000		
Obligations incurred	6,254,102	5,853,570	
Comparative transfer to "Canal Zone government"	−6,254,102	−5,853,570	
Total obligations			

Civil Government, Panama Canal and Canal Zone—

[Civil government: For civil government of the Panama Canal and Canal Zone, including gratuities and necessary clothing for indigent discharged prisoners, as authorized by law (63 Stat. 600), $3,849,000.] *(48 U. S. C. 1305, 1348, 1352; Civil Functions Appropriation Act, 1951.)*

Appropriated 1951, **$3,849,000**

FUNDS AVAILABLE FOR OBLIGATION

By objects	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,450,000	$3,849,000	
Transferred from "Maintenance and operation, Panama Canal," pursuant to Public Law 583	399,000		
Adjusted appropriation or estimate	3,849,000	3,849,000	
Prior year balance available	37,995	26,466	
Payments received from non-Federal sources	329,354	257,734	
Total available for obligation	4,216,349	4,133,200	
Balance available in subsequent year	−26,466		
Obligations incurred	4,189,883	4,133,200	
Comparative transfer to "Canal Zone government"	−4,189,883	−4,133,200	
Total obligations			

Canal Zone Government—

For expenses necessary for the Canal Zone Government, including construction of additional facilities; purchase (not to exceed eight in the current fiscal year, for replacement only) and hire of passenger motor vehicles; acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; not to exceed $10,000 for expenses of attendance at meetings, when authorized by the Governor, of organizations concerned with activities pertaining to the Canal Zone Government; not to exceed $2,000 for travel and subsistence expenses of employees of the Canal Zone Government incident to their special training as authorized by law (63 Stat. 600); contingencies of the Governor, including not to exceed $3,000 for entertainment, to be expended in his discretion; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood for transfusions; $11,893,000, of which $446,000 for construction shall remain available until expended: Provided, That all expenses of the Canal Zone Government shall be reimbursable to the United States Treasury, pursuant to section 7 of the Act of September 26, 1950 (Public Law 841), except expenses of experiment gardens, corrosion tests, the Corozal Hospital, civil defense, the United States share of garbage collection in the Republic of Panama, and the Palo Seco Leprosarium. (48 U. S. C. 1305, 1348, 1352, Civil Functions Appropriation Act, 1951.)

Estimate 1952, **$11,893,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$11,893,000
Prior year balance available			504,327
Balance transferred from "Sanitation, Canal Zone"		$504,327	
Total available for obligation		504,327	12,397,327
Balance available in subsequent year		−504,327	−386,531
Comparative transfer from—			
"Maintenance and operation, Panama Canal"	$554,278	428,900	
"Sanitation, Canal Zone, Panama Canal"	6,254,102	5,853,570	
"Civil government, Panama Canal and Canal Zone"	4,189,883	4,133,200	
Total obligations	10,998,263	10,415,670	12,010,796

PROGRAM AND PERFORMANCE

Under this appropriation title are carried the usual functions of government and public health, including civil affairs, schools and physical education, police and fire protection, hospitals and other health services, highways and sewers, certain tests and research programs, and all improvements and betterments pertaining to this group

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THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

Canal Zone Government—Continued

of functions. These activities relate to the population of the Canal Zone which numbered 52,300 as of April 1950.

It is expected that the operation of these activities will continue in 1952 at about the same level as 1951 considering that certain activities have been transferred from the former appropriation, "Maintenance and operation, Panama Canal." Under improvements and betterments, it is proposed to rehabilitate refrigerated and dry storage facilities at Gorgas Hospital, continue road and street replacements, and to provide a small amount for miscellaneous minor improvements for all activities under this appropriation.

The appropriation request is based on gross requirements and reimbursements and payments received, including the payment by the Panama Canal Company for the net cost of operation of the Canal Zone government, will be deposited into the Treasury as miscellaneous receipts.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Civil administration	$402,475	$471,700	$477,800
2. Schools	1,925,305	1,951,468	1,801,875
3. Police protection	1,328,415	1,275,961	1,418,496
4. Fire protection	467,907	477,200	477,200
5. Library	61,979	62,000	62,000
6. Courts	44,903	53,000	52,000
7. Hospitals	3,612,537	3,545,641	3,642,000
8. Other public health services	2,578,661	2,112,700	2,162,025
9. Improvements and betterments:			
(a) Improvements to Gorgas Hospital			125,000
(b) Miscellaneous minor improvements			20,000
(c) Road and street replacements			301,000
10. Highways and sewers	395,578	297,000	417,000
11. Civil defense			200,000
12. Corrosion tests	138,700	115,900	97,200
13. Cemeteries	41,803	53,100	53,100
14. General expenses			421,100
15. Cash relief and repatriation			138,000
16. Allotted share of loss on quarters			94,000
17. Administrative expenses			51,000
Total obligations	10,998,263	10,415,670	12,010,796

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions:			
United States rate	1,232	1,191	1,185
Local rate	1,733	1,492	1,427
Full-time equivalent of all other positions:			
United States rate	23	26	24
Local rate	61	66	63
Average number of all employees:			
United States rate	1,217	1,204	1,196
Local rate	1,794	1,558	1,490
01 Personal services:			
Permanent positions:			
United States rate	$4,998,254	$5,283,033	$5,548,098
Local rate	1,703,071	1,509,748	1,476,828
Part-time and temporary positions:			
United States rate	85,164	88,976	83,846
Local rate	25,265	29,398	27,141
Regular pay in excess of 52-week base: United States rate	12,758	5,834	8,958
Payment above basic rates:			
United States rate	164,557	155,025	160,449
Local rate	17,888	16,293	16,878
Total personal services:			
United States rate	5,260,733	5,532,868	5,801,351
Local rate	1,746,224	1,555,439	1,521,847
Pay increase, Public Law 368	203,256		
Police pay adjustment and force increase		39,061	
02 Travel	176,622	155,012	162,046
03 Transportation of things	799,392	687,000	241,271
04 Communication services	58,011	100,600	60,700
05 Rents and utility services	83,094	80,400	82,800
06 Printing and reproduction	44,185	33,900	33,900
07 Other contractual services	$1,105,335	$937,265	$2,654,855
08 Supplies and materials	1,269,274	1,151,617	1,181,420
09 Equipment	251,722	141,108	174,810
11 Grants, subsidies, and contributions	415	1,400	95,796
Total obligations	10,998,263	10,415,670	12,010,796

Total, Canal Zone Government, annual definite appropriations:

Appropriated 1951, **$23,000,700** Estimate 1952, **$11,893,000**

Permanent indefinite appropriation, special account:

Postal Funds, Canal Zone—

Appropriated (estimate) 1951, **$721,000** Estimate 1952, **$771,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$870,082	$721,000	$771,000
Prior year balance available	20,734	97,500	42,800
Total available for obligation	890,816	818,500	813,800
Balance available in subsequent year	−97,500	−42,800	−31,000
Total obligations	793,316	775,700	782,800

PROGRAM AND PERFORMANCE

The act of February 16, 1933, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service (48 U. S. C. 1323a).

OBLIGATIONS BY ACTIVITIES

Operation of Postal System, Canal Zone—1950, $793,316; 1951, $775,700; 1952, $782,800.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions:			
United States rate	118	110	110
Local rate	60	59	59
Average number of all employees:			
United States rate	114	109	109
Local rate	60	59	59
01 Personal services:			
Permanent positions:			
United States rate	$491,773	$481,800	$486,000
Local rate	76,143	77,719	78,674
Regular pay in excess of 52-week base: United States rate	2,048		2,000
Payment above basic rates:			
United States rate	5,067	5,200	5,000
Local rate	350	281	326
Total personal services:			
United States rate	498,888	487,000	493,000
Local rate	76,493	78,000	79,000
02 Travel	4,209	2,200	2,200
03 Transportation of things	174,922	167,300	167,300
04 Communication services	1,490	1,500	1,500
05 Rents and utility services	1,338	1,400	1,400
06 Printing and reproduction	10,983	13,000	13,000
07 Other contractual services	12,580	10,800	10,900
08 Supplies and materials	12,419	14,000	14,000
09 Equipment	6	500	500
Total obligations	793,316	775,700	782,800

Total, Canal Zone Government, general and special appropriations:

Appropriated 1951, **$23,721,700** Estimate 1952, **$12,664,000**

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Miscellaneous

Construction, Additional Facilities, Panama Canal—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$644,659	$84,722	
Receipts from sales	16,433		
Total available for obligation	661,092	84,722	
Balance available in subsequent year	−84,722		
Carried to surplus		−84,722	
Total obligations	576,370		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Third locks project (act of Aug. 11, 1939)			
Operations pending resumption of construction	$679,189		
Isthmian Canal studies, 1947 (act of Dec. 28, 1945)			
1. Model studies at Carderoc	−25,506		
2. Soil tests in the United States	1,017		
3. Recruiting and repatriating	−78,330		
Total obligation, Isthmian Canal studies, 1947	−102,819		
Total obligations	576,370		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	−$78,207		
03 Transportation of things	25		
05 Rent and utility services	585		
06 Printing and reproduction	209		
07 Other contractual services	127,508		
08 Supplies and materials	520,840		
13 Refunds, awards, and indemnities	5,410		
Total obligations	576,370		

Memorial to Maj. Gen. George W. Goethals—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$156,509	$156,509	$156,509
Balance available in subsequent year	−156,509	−156,509	
Total obligations			156,509

PROGRAM AND PERFORMANCE

The erection in the Canal Zone of a suitable memorial to Maj. Gen. George W. Goethals was authorized by an act of Congress approved August 23, 1935. The expenditure authorization was $160,000. Some funds were expended for plans, and there was a bill in the last Congress authorizing an additional $140,000 in order to provide sufficient funds to carry out the purpose of erecting this memorial.

OBLIGATIONS BY ACTIVITIES

Construction of a memorial—1952, $156,509.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, $156,509.

Repatriation of Unemployed Aliens, Panama Canal—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$21,322	$10,104	
Balance available in subsequent year	−10,104		
Total obligations	11,218	10,104	

OBLIGATIONS BY ACTIVITIES

Repatriation of unemployed aliens—1950, $11,218; 1951, $10,104.

OBLIGATIONS BY OBJECTS

02 Travel—1950, $11,218; 1951, $10,104.

Accounts outside of Treasury:

Municipal Works, Panama and Colon—

Surplus account:

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$429,734	$313,922	$50,000
Balance available in subsequent year	−313,922	−50,000	
Total obligations	115,812	263,922	50,000

PROGRAM AND PERFORMANCE

Pursuant to article VII of the 1903 Treaty with the Republic of Panama, contract was entered into in 1907 between the Isthmian Canal Commission (Panama Canal) and the Republic of Panama, under which the Commission constructed the water distribution and sewage systems, as well as some paving in the cities of Panama and Colon, in order to provide necessary utilities for those cities. The Panama Canal has maintained the water and sewage systems and pavements, and extends and improves them on properly authorized and approved requests by the Republic of Panama. The Canal has collected the water rentals from the water consumers and applies the proceeds thereof to cover the cost of the water; maintenance, extension, and improvement of the systems; amortization of the investment; and interest at the rate of 2 percent on the unamortized balance. By congressional authorization and Executive Order 9551 the water and sewage systems in Panama and Colon were transferred to the Republic of Panama, effective January 1, 1946. The surplus from proceeds as of that date has been applied to extending and improving water and sewage systems and paving in the cities of Panama and Colon, and the balance remaining for these purposes is shown below under the heading "Paving of streets and extension of water and sewage systems."

OBLIGATIONS BY ACTIVITIES

Paving of streets and extension of water and sewage systems—1950, $115,812; 1951, $263,922; 1952, $50,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $115,812; 1951, $263,992; 1952, $50,000.

Republic of Panama water and sewage systems management account:

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$200,000	$200,000	$200,000
Receipts from sale of water	1,176,587	1,175,000	1,175,000
Total available for obligation	1,376,587	1,375,000	1,375,000
Balance available in subsequent year	−200,000	−200,000	−200,000
Total obligations	1,176,587	1,175,000	1,175,000

PROGRAM AND PERFORMANCE

The Panama Canal entered into a contract effective January 1, 1946, with the Republic of Panama covering the management of the water and sewage systems and the paving of the streets of the cities of Panama and Colon. Under the "Operation of water and sewage

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THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

Miscellaneous—Continued

Accounts outside of Treasury—Continued

Municipal Works, Panama and Colon—Continued

Republic of Panama water and sewage systems management account—Continued

systems" below is indicated the obligations for these items to be financed from the receipts from the sale of water.

OBLIGATIONS BY ACTIVITIES

Operation of water and sewage systems, Republic of Panama—1950, $1,176,587; 1951, $1,175,000; 1952, $1,175,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
05 Rents and utility services (cost of water)	$330,850	$330,000	$330,000
07 Other contractual services	845,737	845,000	845,000
Total obligations	1,176,587	1,175,000	1,175,000

PANAMA [RAILROAD] *CANAL* COMPANY

[Submitted under the Government Corporation Control Act]

Purpose and Financial Organization

The Panama Canal Company is a continuation of the Panama Railroad Company, a wholly owned Government corporation. The charter of the corporation, prescribed by Public Law 808, Eightieth Congress, was amended by Public Law 841, Eighty-first Congress, to provide for the merger of the activities of the Panama Canal (except the civil government of the Canal Zone) with those of the Panama Railroad Company into a single organization.

The law authorizes the President to make the merger by transferring to the Corporation the Panama Canal and facilities and appurtenances related thereto. The President has announced his intention to make the transfer effective at the close of business June 30, 1951, and the Secretary of the Army and the Board of Directors of the Corporation are drafting plans to make the reorganization effective by that date.

At the present time, the Government's capital investment in the Panama Railroad Company is $7 million. The Company has retained earnings of approximately $26 million, and it has paid dividends to the Treasury in past years amounting to approximately $25 million.

The value of the assets to be transferred to the Corporation at the time of the merger will be at such amounts as may be agreed upon between the Corporation and the Panama Canal, subject to approval of the Director of the Bureau of the Budget. For the purpose of these estimates (in advance of the actual determination of the value of the assets), it is assumed for the purpose of the 1952 budget that the value of assets to be transferred from the present Panama Canal organization to the Corporation is approximately $498.5 million. Of this sum $12.9 million is estimated to be in the form of working capital and $485.6 million in the form of fixed assets. The portion of the latter which represents interest during construction, $129 million, is estimated to be an investment in the Corporation which will not be required to bear interest to the Treasury; the remainder of the investment transferred to the Corporation is to be interest bearing.

Assets now carried on the books of the Panama Canal at approximately $150 million have tentatively been omitted from these estimates pending further study. Such assets include the work done to date on the Third Locks, certain properties which may be allocable to national defense, and other assets which may have suffered obsolescence or substantial loss in earning capacity.

The management of the Corporation is vested in a Board of Directors which consists of the Governor of the Canal Zone and from 8 to 12 other persons appointed by the Secretary of the Army. The Board is required to appraise at least annually the Company's necessary working capital requirements, including authorized plant expansion, and arrange to pay into the Treasury as dividends the amount of funds in excess thereof.

The Corporation is authorized to borrow without interest from a revolving fund of $10 million established in the Treasury. No loans have been made from this fund. None are contemplated during the fiscal years 1951 and 1952.

Analysis of Budget Programs

Activity categories.—The operations of the Panama Canal Company will consist of a variety of activities which for budget purposes are tentatively grouped in three main categories: (1) Canal activities, (2) commercial activities, and (3) quarters.

The Canal activities will consist of those functions directly related to the waterway and handling of ships, such as the marine operation, maintenance of the Canal channel, locks, and other similar activities. The commercial activities will include all of the functions of the original Panama Railroad Company, plus many other service activities transferred from the Panama Canal, as indicated in schedule B–1. Quarters is an activity transferred from the Panama Canal, relating to the furnishing of housing.

An appropriate share of the administrative and general expenses, which in total are a joint cost of the Company and of the Canal Zone Government, is included in the expenses shown for most activities of the Company and in the expenses of the Canal Zone Government.

Distribution of costs.—After determining the net income or net expense of each activity of the Company, and the expense of the Canal Zone Government, a further distribution of costs will be made as follows: (1) The net loss on quarters will be distributed to Canal activities, commercial activities, and the Canal Zone Government; and (2) the expenditures for the Canal Zone Government, other than a few activities designated as nonrecoverable, will be distributed between the cost of Canal activities and of commercial activities. The Corporation is required to make a payment to the Treasury each year which includes this cost of the civil government.

The proportions used in these estimates for distributing such costs are only preliminary and should not be considered as a measure or a commitment of the allocations which will actually be made after the relationship between certain of the detailed activities has been finally determined.

Rates used in income estimates.—The rates employed in estimating income during the fiscal year 1952 are not to be regarded as establishing the specific rate structures which will be adopted after the reorganization has been effected, but merely for a presentation of the budget program. When the plan of reorganization has been fully developed and approved by the President pursuant to law and the properties properly allocated to function and activity and their fair value fixed, the basis for determining equitable

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rates will be provided. Such revisions in rates as may then prove necessary will be adopted and announced. For example, the estimates for 1952 do not show the increase in income which will probably have to be obtained through higher rates or charges for services rendered, particularly for some of the commercial activities and quarters.

It is expected that the rates charged for the various activities will be carefully considered by the Board of Directors of the new Company and that appropriate changes will be made in the rates within the next year.

Canal activities.—The estimates are based on the assumption that the general level of business activities during fiscal year 1952 will be approximately at the July 1950 level. On this basis and at present rates, the gross income from operations of the Canal, including credits for the tolls of military ships, would be $26,131,000. Expenses are estimated to total $28,063,000 after deducting intra-agency transactions and after including $7,467,000 for interest on the Government's investment based on the preliminary evaluation of assets. With no change in rates, this would result in a deficit of $1,932,000. As indicated above, however, the actual determination of the properties and assets to be transferred to the Corporation which may affect the interest charge, will be made later. Also, the estimates of income projected for fiscal year 1952 are based upon the present volume of business and any increase would necessarily alter the situation concerning the deficit. The amounts shown should not be construed or be interpreted as intended to make any commitment as to any specific base for computation of canal tolls or as any determination of the exact rate which may finally be adopted. For the purpose of submission of this budget, however, a rate increase is projected, to be effective for the latter half of the fiscal year (allowing time for the Corporation to give due notice), which is estimated to produce $1,380,000 of additional income, thus bringing the deficit down to $552,000.

Commercial activities.—The gross income from commercial activities during the fiscal year 1952, exclusive of income from costs of commodities sold and intra-agency transactions, is estimated to be $19,936,000. Expenses, exclusive of costs of commodities sold and intra-agency transactions, are estimated at $22,335,000, including $2,384,000 as a proportion of Canal Zone Government expenses and $620,000 for interest payable to the United States Treasury. This indicates a net deficit from operations of $2,399,000. It may be entirely attributed to classifying interest and the proportionate cost of Canal Zone Government as expenses of commercial activities; before assignment of these two factors the operations would produce a net income of $605,000 to be applied toward payment of interest to the Treasury.

Quarters.—The gross rental income from quarters is estimated to be $2,216,000 in 1952. Expenses applicable to this income are anticipated to be $2,688,000. The resulting loss of $472,000 is allotted to canal and commercial activities and the Canal Zone Government.

Administrative expenses.—The administrative expenses of the Company for the fiscal year 1952 are estimated at $300,000, based upon normal administrative control over the operations of the Company and allowing $45,000 for the cost of the audit by the General Accounting Office. This activity includes the cost of the president's office and the immediately related staff.

Financial Review

Operating results.—Based on the estimated amounts shown, the operation of the Company as a whole will in fiscal 1952 result in a deficit of $2,951,000, after making allowance for $8,336,000 interest payable to the United States Treasury at a rate of 2½ percent on the interest-bearing investments of the Company. This includes provision for depreciation of the Company's physical plant but does not provide for amortization on nondepreciable assets to the total value of about $255,436,000. It also takes into account accrued liabilities for all expenses not settled at the close of the fiscal year. During the fiscal year 1952 it is not contemplated that any dividends will be paid by the Company into the Treasury of the United States. Details of income and expenses are presented in statement B.

Capital expenditures.—In the fiscal year 1952 the capital expenditures are estimated at approximately $14,000,000. The principal items will be $11,070,000 for employees' quarters in continuation of the comprehensive housing program initiated by the Panama Canal, and $1,570,800 to be expended in connection with a new cold-storage warehouse and ice-cream and milk-bottling plant for the Commissary Division.

Commodities, supplies, and materials.—The inventories of the Company are estimated to total $14,765,000 at June 30, 1951, and are carried on the books at cost. They are corrected periodically based on physical checks during the fiscal year. Merchandise held for sale consists of $4,328,000, principally in commissary stock, $6,000,000 in storehouse stock, and $4,437,000 in other stock, principally for floating plant. No significant change is estimated in inventories at the close of fiscal year 1952.

Land, structures, and equipment.—Items of plant and equipment are in general recorded on the books at actual cost, including cost of installation, and depreciation on the depreciable assets is charged on the straight-line method, based on estimated service lives. As stated above, nondepreciable assets are estimated at about $255,436,000, for which no provision is being made for amortization. For budget purposes the assets transferred from the Panama Canal are shown at their depreciated values and, to be consistent, the assets of the Panama Railroad Company are likewise shown at their depreciated values. The depreciation accruals will be continued in sufficient amounts which would permit recovery of the investment over the useful life of the assets as originally fixed.

The total investment of the Company in land, structures, and equipment as of June 30, 1951, after deducting the portion charged off as depreciation, is tentatively estimated to be $316,568,000, and it is estimated that at the close of the fiscal year 1952 it will amount to $326,547,000. In addition, titles and treaty rights are capitalized at a total of $59,593,000. Interest during construction, amounting to $128,991,000, is included on the balance sheet, but is excluded from the investment for interest purposes, in conformity with section 412 (e) of Public Law 841. The increase in 1952 includes provision for the capital expenditures detailed in schedule A (1).

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STATEMENT A.—*Panama Canal Company: (Continuing the Panama Railroad Company) Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets (schedule A-1):						
Canal activities					$142,000	
Commercial activities	$403,246		$2,137,936		2,750,000	
Quarters					11,070,000	
Total acquisition of assets		$403,246		$2,137,936		$13,962,000
To expenses (statement B):						
Cost of commodities sold	20,309,743		19,020,800		18,306,000	
Direct operating expenses	13,111,863		12,990,900		32,385,000	
Administrative expenses	797,382		812,300		249,000	
General expenses					1,801,000	
Interest payable to U. S. Treasury					8,336,000	
Net cost of Canal Zone Government					6,854,000	
Total applied to expenses		34,218,988		32,824,000		67,931,000
To payment of dividend to U. S. Treasury		1,000,000		500,000		
To increase in working capital:						
Cash with U. S. Treasury	5,500,000		9,500,000			
Other working capital items			2,477,709			
		5,500,000		11,970,709		
Total funds applied		41,122,234		47,432,645		81,893,000
FUNDS PROVIDED						
By realization of assets:						
Collection of long term receivable items	4,650		4,650		5,000	
Net book value of lands sold	38,460					
Total		43,110		4,650		5,000
By income:						
Sales of commodities	25,231,843		23,425,000		22,791,000	
Sales of services:						
Tolls					23,680,000	
Other Canal services					1,731,000	
Commercial services	10,356,240		11,086,500		15,436,000	
Total sales of services	10,356,240		11,086,500		40,847,000	
Credits for tolls on U. S. Government vessels					2,100,000	
Rents	42,326		42,900		2,230,000	
Other	154,870		520		1,000	
Total income		35,785,279		34,554,920		67,969,000
By decrease in working capital:						
Cash with U. S. Treasury					8,000,000	
Other working capital items	5,293,845				5,919,000	
		5,293,845				13,919,000
By transfer of working capital from The Panama Canal				12,873,075		
Total funds provided		41,122,234		47,432,645		81,893,000
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures: Increase (−) or decrease of cash in Treasury checking account		−$5,500,000		−$9,500,000		$8,000,000

STATEMENT B.—*Panama Canal Company: (Continuing the Panama Railroad Company) Statement of income and expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
CANAL ACTIVITIES			
Income:			
Sales of services:			
Tolls, at current rates			$22,400,000
Anticipated income from increase in tolls rates			1,280,000
Other marine revenue and Canal services			1,731,000
Total income before toll credits			25,411,000
Credit for tolls on U. S. Government vessels:			
At current rates			2,000,000
Income from increase in tolls rates			100,000
Total income and toll credits			$27,511,000

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STATEMENT B.—*Panama Canal Company: (Continuing the Panama Railroad Company) Statement of income and expenses, and analysis of earned surplus*—Continued

	1950 actual		1951 estimate		1952 estimate	
CANAL ACTIVITIES—Continued						
Expenses:						
Direct operating expenses					$14,963,000	
Administrative expenses					112,000	
General expenses					727,000	
Interest payable to U. S. Treasury					7,467,000	
Proportion of cost of Canal Zone Government					4,158,000	
Total expenses before depreciation and allotted share of loss on quarters					27,427,000	
Depreciation					1,418,000	
Allotted share of loss on quarters					118,000	
Total expenses						$28,963,000
Net income before adjustment of operating reserves						−1,452,000
Decrease in operating reserves						900,000
Net income (or loss (−)), canal activities						−552,000
COMMERCIAL ACTIVITIES						
Income:						
Sales of commodities	$25,231,843		$23,425,000		22,791,000	
Sales of services	10,356,240		11,086,500		15,436,000	
Rents	42,326		42,900		14,000	
Other	154,870		520		1,000	
Total income		$35,785,279		$34,554,920		38,242,000
Expenses:						
Cost of commodities sold	20,309,743		19,020,800		18,306,000	
Direct operating expenses	13,111,863		12,990,900		15,847,000	
Administrative expenses	797,382		812,300		127,000	
General expenses					1,033,000	
Interest payable to U. S. Treasury					620,000	
Proportion of cost of Canal Zone Government					2,384,000	
Total expenses before depreciation and allotted share of loss on quarters	34,218,988		32,824,000		38,317,000	
Depreciation	1,053,732		1,230,000		2,064,000	
Allotted share of loss on quarters					260,000	
Total expenses		35,272,720		34,054,000		40,641,000
Net income (or loss (−)) before adjustment of operating reserves		512,559		500,920		−2,399,000
Decrease in operating reserves		45,220				
Net income (or loss(−)), commercial activities		557,779		500,920		−2,399,000
QUARTERS						
Income: Rents						2,216,000
Expenses:						
Direct operating expenses					1,575,000	
Administrative expenses					10,000	
General expenses					41,000	
Interest payable to U. S. Treasury					249,000	
Proportion of cost of Canal Zone Government					312,000	
Total expenses before depreciation					2,187,000	
Depreciation					501,000	
Total expenses						2,688,000
Net income or loss from quarters before allocation						−472,000
Allocation of loss:						
To canal activities					118,000	
To commercial activities					260,000	
To Canal Zone Government					94,000	
Total allocation of loss						472,000
Net loss after allocation						
Net income (or loss (−)) quarters						−2,951,000

ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))

Balance at beginning of fiscal year		$26,656,108		$26,213,887		
Net income (or loss (−)) for year		557,779		500,920		−$2,951,000
Balance before dividends		27,213,887		26,714,807		−2,951,000
Less:						
Dividends paid to U. S. Treasury	$1,000,000		$500,000			
Transfer to paid-in surplus			26,214,807			
		1,000,000		26,714,807		
Balance at end of year		26,213,887				−2,951,000

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STATEMENT C.—*Panama Canal Company: (Continuing the Panama Railroad Company) Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks	$12,195,638	$9,269,161	$10,678,000	$11,263,000
With U. S. Treasury		5,500,000	15,000,000	7,000,000
Total cash	12,195,638	14,769,161	25,678,000	18,263,000
Accounts receivable:				
Government agencies	936,601	437,303	926,000	926,000
Other	465,609	439,126	925,000	925,000
Total accounts receivable	1,402,210	876,429	1,851,000	1,851,000
Commodities, supplies, and materials:				
Merchandise held for sale	5,691,241	3,595,409	4,328,000	4,243,000
General storehouse stock for issue			6,000,000	6,000,000
Other materials and supplies	1,443,872	1,659,991	4,437,000	4,348,000
Total commodities, supplies, and materials	7,135,113	5,253,400	14,765,000	14,591,000
Land, structures, and equipment:				
Channels, harbors, and basins			150,606,000	150,606,000
Locks and appurtenances			65,871,000	65,973,000
Dams, breakwaters, and spillways			36,061,000	36,061,000
Other structures and equipment	44,639,546	45,114,653	64,030,000	77,890,000
Total land, structures, and equipment	44,639,546	45,114,653	316,568,000	330,530,000
Less portion charged off as depreciation	28,479,133	29,412,327		3,983,000
Net land, structures, and equipment	16,160,413	15,702,326	316,568,000	326,547,000
Title and treaty rights			59,593,000	59,593,000
Interest during construction			128,991,000	128,991,000
Deferred and undistributed charges	94,542	43,301	196,000	196,000
Other assets	24,900	20,250	36,000	31,000
Total assets	37,012,933	36,664,867	547,678,000	550,063,000
LIABILITIES				
Accounts payable:				
Government agencies	284,598	269,131	300,000	300,000
Other	1,187,064	1,155,714	1,974,000	1,974,000
Total accounts payable	1,471,662	1,424,845	2,274,000	2,274,000
Accrued liabilities: Accrued salaries and wages payable	336,817	396,901	2,036,000	2,036,000
Deferred and undistributed credits	400,809	294,736	1,267,000	1,267,000
Other liabilities:				
Operating reserves	1,147,537	1,102,317	7,239,000	6,339,000
Interest payable to U. S. Treasury				6,236,000
Total other liabilities	1,147,537	1,102,317	7,239,000	12,575,000
Total liabilities	3,356,875	3,218,799	12,816,000	18,152,000
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Canal activities			298,648,000	298,648,000
Commercial activities			24,841,000	24,841,000
Quarters			9,968,000	9,968,000
Total interest-bearing investment			333,457,000	333,457,000
Non-interest-bearing investment:				
Capital stock	1	1		
Paid-in surplus	6,999,999	7,232,180	201,405,000	201,405,000
Total contributed capital	7,000,000	7,232,181	201,405,000	201,405,000
Earned surplus (or deficit (−))	26,656,108	26,213,887		−2,951,000
Total non-interest-bearing investment	33,656,108	33,446,068	201,405,000	198,454,000
Total investment of U. S. Government	33,656,108	33,446,068	534,862,000	531,911,000
Total liabilities and investment of U. S. Government	37,012,933	36,664,867	547,678,000	550,063,000

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SCHEDULE A–1.—*The Panama Canal Company: (Continuing the Panama Railroad Company) Schedule of capital expenditures*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Canal activities: Marine Bureau:						
Diesel launch for dredging activities					$40,000	
Buildings and equipment for repairing towing locomotives, Gatun locks					102,000	
Total canal activities						$142,000
Commercial activities:						
Railroad and terminals bureau:						
Three diesel electric locomotives			$500,000			
Eight (8) conveyors and stocks			23,300			
Railroad freight cars					200,000	
Automatic crossing gates	$209		23,791			
Cargo trucks			90,000		112,500	
Miscellaneous equipment	874		7,500			
Supply and Service Bureau:						
Cold storage plant, Mount Hope	69,106		867,000		1,570,800	
Motor vehicles					195,500	
Four (4) electric cargo winches	12,908		16,492			
Cristobal commissary, additions to building	21,998					
Electric shop, Mount Hope, addition to building	27,779					
Two (2) refrigerated semitrailers	2,552		12,000			
Five (5) stainless steel tables, wholesale meats			12,500			
Retail stores equipment	17,692		9,481			
One (1) offset press			11,100			
Gasoline station, Diablo Heights					60,000	
Optics processing shop, Ancon					30,400	
Equipment, bakery, laundry, coffee roasting plant, etc			116,317		64,400	
Plans, new commissary buildings					30,000	
Material handling equipment					20,000	
Industrial bureau:						
Shop equipment					52,500	
Engineering and construction bureau:						
Large water main					100,000	
Filter plant machinery					50,000	
Asphalt plant, Sosa Hill quarry					65,000	
Telephone system	59,239		342,400		53,100	
Maintenance and construction equipment					40,800	
Electric ranges					25,000	
Minor miscellaneous improvements	17,497		53,450		80,000	
Total commercial activities		$229,854		$2,137,936		2,750,000
Quarters: Community Services Bureau:						
Quarters for employees		173,392	52,605			11,070,000
Total capital expenditures (statement A)		403,246		2,137,936		13,962,000

SCHEDULE B–1.—*Panama Canal Company: (Continuing the Panama Railroad Company) Detail statements of income and expenses of commercial activities*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual			1951 estimate			1952 estimate		
TERMINAL OPERATIONS									
Income: Sales of services			$2,493,974			$2,569,000			$2,184,000
Expenses:									
Direct operating costs	$1,886,249			$1,930,000			$1,472,000		
Administrative expenses	137,718			158,100			14,000		
General expenses							137,000		
Proportion of cost of Canal Zone Government							331,000		
Total expenses before depreciation and allotted share of loss on quarters		$2,023,967			$2,088,100			$1,954,000	
Depreciation		164,511			245,800			255,000	
Allotted share of loss on quarters								44,000	
Total expenses			2,188,478			2,333,900			2,253,000
Net income (or loss (−))			305,496			235,100			−69,000

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SCHEDULE B–1.—*Panama Canal Company: (Continuing the Panama Railroad Company) Detail statements of income and expenses of commercial activities*—Continued

	1950 actual		1951 estimate		1952 estimate	
COAL AND OIL HANDLING OPERATIONS						
Income:						
Sales of commodities	$267,305		$135,000		$179,000	
Sales of services	27,025		641,000		550,000	
Total income		$294,330		$776,000		$729,000
Expenses:						
Cost of commodities sold	$167,084		$85,200		$85,000	
Direct operating costs	102,417		490,000		457,000	
Administrative expenses	3,759		18,800		4,000	
General expenses					16,000	
Proportion of cost of Canal Zone Government					97,000	
Total expenses before depreciation and allotted share of loss on quarters	273,260		594,000		659,000	
Depreciation	10,951		93,800		94,000	
Allotted share of loss on quarters					5,000	
Total expenses		284,211		687,800		758,000
Net income (or loss (−))		10,119		88,200		−29,000
RAILROAD						
Income:						
Sales of services	1,585,594		1,640,000		1,153,000	
Rents	42,326		42,900		14,000	
Other					1,000	
Total income		1,627,920		1,682,900		1,168,000
Expenses:						
Direct operating costs	1,511,274		1,404,400		954,000	
Administrative expenses	102,784		91,200		7,000	
General expenses					77,000	
Proportion of cost of Canal Zone Government					176,000	
Total expenses before depreciation and allotted share of loss on quarters	1,614,058		1,495,600		1,214,000	
Depreciation	179,208		178,400		116,000	
Allotted share of loss on quarters					13,000	
Total expenses		1,796,266		1,674,000		1,343,000
Net income (or loss (−))		−165,346		8,900		−175,000
STEAMSHIP LINE						
Income: Sale of services		4,989,304		5,156,800		4,151,000
Expenses:						
Direct operating costs	4,264,722		4,491,200		3,692,000	
Administrative expenses	158,081		177,100		26,000	
Total expenses before depreciation	4,422,803		4,668,300		3,718,000	
Depreciation	475,538		476,900		477,000	
Total expenses		4,898,341		5,145,200		4,195,000
Net income (or loss (−))		90,963		11,600		−44,000
UTILITIES						
Income: Sales of services		368,360		372,000		3,394,000
Expenses:						
Direct operating costs	279,538		321,700		2,495,000	
Administrative expenses	23,340		27,500		22,000	
General expenses					215,000	
Interest payable to Treasury					327,000	
Proportion of cost of Canal Zone Government					513,000	
Total expenses before depreciation and allotted share of loss on quarters	302,878		349,200		3,572,000	
Depreciation	55,303		57,500		526,000	
Allotted share of loss on quarters					86,000	
Total expenses		358,181		406,700		4,184,000
Net income (or loss (−))		10,179		−34,700		−790,000

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SCHEDULE B–1.—*Panama Canal Company: (Continuing the Panama Railroad Company) Detail statements of income and expenses of commercial activities*—Continued

	1950 actual		1951 estimate		1952 estimate	
COMMISSARY OPERATIONS						
Income:						
Sales of commodities	$24,964,538		$22,865,000		$19,888,000	
Sales of services	33,985		35,000		35,000	
Total income		$24,998,523		$22,900,000		$19,923,000
Expenses:						
Cost of commodities sold	$20,142,659		$18,637,600		$16,200,000	
Direct operating costs	3,981,569		3,426,100		2,775,000	
Administrative expenses	332,590		289,000		24,000	
General expenses					351,000	
Proportion of cost of Canal Zone Government					562,000	
Total expenses before depreciation losses and chargeoffs and adjustments of allowances and reserves	24,456,818		22,352,700		19,912,000	
Depreciation	145,407		147,300		164,000	
Allotted share of loss on quarters					50,000	
Losses and chargeoffs	5,241					
Total expenses		24,607,466		22,500,000		20,126,000
Net income before adjustment of operating reserves		391,057		400,000		−203,000
Increase (−) or decrease in operating reserves:						
Allowance for employees' accrued leave	43,563					
Reserve for refrigerator guaranties	1,226					
Net decrease in operating reserves		44,789				
Net income (or loss (−))		435,846		400,000		−203,000
SUPPLY AND SERVICE						
Income:						
Sale of commodities			425,000		1,427,000	
Sale of services			2,000		371,000	
Total income				427,000		1,798,000
Expenses:						
Cost of commodities sold			298,000		1,152,000	
Direct operating costs			81,800		112,000	
Administrative expenses			16,000		4,000	
General expenses					103,000	
Interest payable to U. S. Treasury					205,000	
Proportion of cost of Canal Zone Government					97,000	
Total expenses before depreciation and allotted share of loss on quarters			395,800		1,673,000	
Depreciation			12,900		294,000	
Allotted share on loss of quarters					26,000	
Total expenses				408,700		1,993,000
Net income (or loss (−))				18,300		−195,000
HOTEL OPERATIONS						
Income: Sales of services		857,998		670,700		407,000
Expenses:						
Direct operating costs	798,316		598,700		393,000	
Administrative expenses	33,233		34,600		3,000	
General expenses					27,000	
Proportion of cost of Canal Zone government					61,000	
Total expenses before depreciation, allotted share of loss on quarters, and adjustment of valuation allowances	831,549		633,300		484,000	
Depreciation	17,573		17,400		17,000	
Allotted share on loss of quarters					5,000	
Total expenses		849,122		650,700		506,000
Net income (or loss (−)) before adjustment of valuation allowances		8,876		20,000		−99,000
Increase (−) or decrease in valuation allowances		431				
Allowance for employees' accrued leave						
Net income (or loss (−))		9,307		20,000		−99,000

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SCHEDULE B–1.—*Panama Canal Company: (Continuing the Panama Railroad Company) Detail statements of income and expenses of commercial activities*—Continued

	1950 actual		1951 estimate		1952 estimate	
CLUBHOUSES						
Income:						
Sales of commodities					$1,297,000	
Sales of services					2,140,000	
Total income						$3,437,000
Expenses:						
Cost of commodities sold					$869,000	
Direct operating costs					2,363,000	
Administrative expenses					16,000	
General expenses					75,000	
Interest payable to U. S. Treasury					52,000	
Proportion of cost of Canal Zone government					388,000	
Total expenses before depreciation and allotted share of loss on quarters					3,763,000	
Depreciation					20,000	
Allotted share on loss of quarters					10,000	
Total expenses						3,793,000
Net income (or loss (−))						−356,000
INDUSTRIAL BUREAU						
Income: Sales of services						1,051,000
Expenses:						
Direct operating costs					1,134,000	
Administrative expenses					7,000	
General expenses					32,000	
Interest payable to U. S. Treasury					36,000	
Proportion of cost of Canal Zone Government					159,000	
Total expenses before depreciation and allotted share of loss on quarters					1,368,000	
Depreciation					101,000	
Allotted share on loss of quarters					21,000	
Total expenses						1,490,000
Net income (or loss (−))						−439,000
UNDISTRIBUTED INCOME AND EXPENSE						
Income		$154,870		$520		
Expense		293,655		247,000		
Net income (or loss (−))		−138,785		−246,480		
Net income (or loss (−)), commercial activities		557,779		500,920		−2,399,000

SCHEDULE B–2.—*Panama Canal Company: (Continuing the Panama Railroad Company) Schedule of allocation of administrative expenses*

[Fiscal year ending June 30, 1952]

	1952 estimate
Allocations to—	
Canal activities	$112,000
Commercial activities	127,000
Residential quarters	10,000
Total Panama Canal Company	249,000
Canal Zone Government	51,000
Total administrative expenses	300,000

SCHEDULE B–3.—*Panama Canal Company: (Continuing the Panama Railroad Company) Schedule of general expenses*

[Fiscal year ending June 30, 1952]

	1952 estimate
Finance bureau	$1,563,000
Personnel bureau	402,000
Other Isthmian general expense	275,000
Total	2,240,000
Less recoverable from income	18,000
Balance of general expenses	2,222,000

SCHEDULE B–3.—*Panama Canal Company: (Continuing the Panama Railroad Company) Schedule of general expenses*—Continued

	1952 estimate
Allocated to—	
Canal activities	$727,000
Commercial activities	1,033,000
Residential quarters	41,000
Total Panama Canal Company	1,801,000
Canal Zone Government	421,000
Total balance of general expenses	2,222,000

SCHEDULE C–1.—*Panama Canal Company: (Continuing the Panama Railroad Company) Position with respect to borrowing authority*

[Fiscal year ending June 30, 1952]

	1952 estimate
Balance of borrowing authority available to meet unforeseen program requirements	$10,000,000
Authorized borrowing	10,000,000

Administrative Expenses, Panama Canal Company—

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to it in accord with law, and to make such contracts and

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commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1951] *1952* for such corporation, except as hereinafter provided:

[Panama Railroad Company: Not to exceed $820,000 (to be computed on an accrual basis) of the funds of the company shall be available during the current fiscal year for its administrative expenses, including administrative services performed for the company by other Government agencies, which shall be determined in accordance with the company's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenses of the commissary coupon audit, commissary contraband inspection, expenditures which the company's prescribed accounting system requires to be capitalized or charged to cost of commodities acquired, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, and disposition of facilities and other property belonging to the company or in which it has an interest.]

Panama Canal Company: Not to exceed $300,000 of the funds available to the Panama Canal Company shall be available during the current fiscal year for administrative expenses of the Company, which shall be computed on an accrual basis. (*Civil Functions Appropriations Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$815,000	$820,000	$300,000
Unexpended balance	−23,495	−7,700	
Total administrative expenses	791,505	812,300	300,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$155,514	$159,100	
2. Accounting	447,410	447,100	
3. New York office	152,081	171,100	
4. President's office and immediately related staff			$253,600
5. General Accounting Office audit	36,500	35,000	45,000
6. Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended			1,400
Total administrative expenses	791,505	812,300	300,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
UNITED STATES			
Total number of permanent positions	485	487	625
Full-time equivalent of all other positions	21	24	24
Average number of all employees	500	511	639
01 Personal services:			
Permanent positions	$1,633,986	$1,668,869	$2,189,223
Part-time and temporary positions	95,656	102,577	102,577
Regular pay in excess of 52-week base	1,320	1,392	3,463
Payment above basic rates	213,896	215,000	215,000
Total personal services	1,944,858	1,987,838	
Deduct portion not chargeable to administrative expenses	1,828,854	1,858,238	
Net personal services	116,004	129,600	
02 Travel	813	2,800	
03 Transportation of things	186	200	
04 Communication services	3,658	3,700	
05 Rents and utility services	12,683	12,700	
06 Printing and reproduction	781	1,100	
07 Other contractual services	16,939	18,300	
08 Supplies and materials	641	1,200	
09 Equipment	376	1,500	
Total United States	152,081	171,100	
ISTHMUS			
Total number of permanent positions:			
United States rate	706	652	3,234
Local rate	3,350	3,173	10,271
Full-time equivalent of all other positions:			
United States rate	3	5	40
Local rate	1,335	1,506	2,191
Average number of all employees:			
United States rate	573	578	3,116
Local rate	4,684	4,679	12,462
01 Personal services:			
Permanent positions:			
United States rate	$2,606,170	$2,654,108	$15,048,016
Local rate	3,078,831	3,005,530	10,785,964
Part-time and temporary positions:			
United States rate	10,846	14,873	81,302
Local rate	1,405,081	1,579,998	2,309,408
Regular pay in excess of 52-week base	3,829	5,303	61,328
Payment above basic rates:			
United States rate	38,165	50,792	289,119
Local rate	179,008	181,606	321,305
Excess of annual leave taken over leave earned	−42,369		
Total personal services	7,279,561	7,492,210	28,896,443
Deduct portion not chargeable to administrative expenses	7,279,561	7,492,210	28,674,943
Net personal services			221,500
02 Travel			14,900
03 Transportation of things			300
04 Communication services			2,300
05 Rents and utility services			2,200
06 Printing and reproduction			5,700
07 Other contractual services			4,200
Panama Canal:			
Governor's office staff	46,560	54,500	
Personnel bureau	75,424	65,600	
Administrative branch	19,402	20,200	
Supply and service director	14,128	18,800	
Finance bureau	447,410	447,100	
Total Isthmus	602,924	606,200	
General Accounting Office audit	36,500	35,000	45,000
Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended			1,400
Total United States	152,081	171,100	
08 Supplies and materials			1,600
09 Equipment			900
Total administrative expenses	791,505	812,300	300,000

Special account:

Panama Canal Company, Emergency Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$10,000,000	$10,000,000	$10,000,000
Balance available in subsequent year	−10,000,000	−10,000,000	−10,000,000
Total obligations			

PROGRAM AND PERFORMANCE

In accordance with section 254 of title 2 of the Canal Zone Code (Public Law 808, 80th Cong.), there has been deposited in the Treasury in fiscal year 1948 the sum of $10,000,000 to be maintained in the Treasury as a separate fund from which the corporation may borrow, for limited periods, not to exceed $10,000,000 for any authorized purpose of the corporation. Repayments shall be redeposited in said fund and will be available for subsequent loans. Loans to the corporation from this fund shall not bear interest.

GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this chapter shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409) limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the

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GENERAL PROVISIONS—Continued

number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this chapter shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this chapter (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further*, That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest.

SEC. 103. The Governor of the [Panama] Canal *Zone* and the Chief of Engineers, Department of the Army, are authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in amounts not exceeding $15,000 for the [Panama] Canal *Zone Government* and not exceeding $150,000 for the Corps of Engineers, Department of the Army: *Provided*, That the rates for individuals shall not exceed $100 per diem.

SEC. 104. Appropriations for civil functions of the Department of the Army may be used for [the payment of claims pursuant to law (31 U. S. C. 223c; 28 U. S. C. 2672);] examination of estimates of appropriations in the field [; and for health programs as authorized by law (5 U. S. C. 150)]. (*"Civil Functions Appropriation Act, 1951"*.)

Total, civil functions, Department of the Army, general and special appropriations:

Appropriated 1951, **$986,036,350** Estimate 1952, **$641,950,000**
Appropriated (adjusted) 1951, **$983,792,590**

REDUCTION IN APPROPRIATION

The appropriation granted under the head, "Cemeterial expenses, no year," in the "Civil Functions Appropriations Act, 1949" is reduced by the sum of $27,000,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF DEFENSE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE ARMY								
CIVIL FUNCTIONS								
QUARTERMASTER CORPS								
Cemeterial expenses, Department of the Army.	3	$4,550	2	$400	$4,150	8	----------	1 bus at Golden Gate National Cemetery is used to transport labor personnel 16 miles from the city of San Francisco and to transport firing squads from the Presidio of San Francisco for ceremonies. 10 sedans are used at the 3 largest national cemeteries (Arlington, Golden Gate, and Long Island) by superintendents, funeral directors, and officer in charge for such purposes as leading funeral processions, inspection, and observations of cemetery operations in areas distant from the superintendent's office. Passenger-carrying vehicles are only authorized at national cemeteries where the average daily interments is 10 or more.
CORPS OF ENGINEERS								
Civil functions of the Corps of Engineers.	317	478,138	317	121,400	356,738	1,455	----------	Used by authorized Corps of Engineers' personnel in inspection of field surveys, maintenance, and other official business.
UNITED STATES SOLDIERS' HOME								
Expenses, United States Soldiers' Home (trust fund).	----------	----------	----------	----------	----------	10	----------	In the transaction of official business of the U. S. Soldiers' Home.
CANAL ZONE GOVERNMENT								
Maintenance and operation, Panama Canal.	[1] 8	22,000	[1] 8	1,000	21,000	31	----------	These vehicles provide ambulance service; and for use by chiefs of police and fire divisions and policemen on patrol.
Total, civil functions, Department of the Army.	328	504,688	327	122,800	381,888	1,504	----------	

[1] Includes 3 ambulances and 5 sedans.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

DEPARTMENT OF DEFENSE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE ARMY								
CIVIL FUNCTIONS								
CORPS OF ENGINEERS								
"Maintenance and improvement of existing river and harbor works" and "Flood control, general."	----------	----------	----------	----------	----------	3	$210,600	Used by the chief of engineers and division engineers in the inspections of authorized civil works projects where other means of transportation are not adequate or satisfactory.

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PROPOSED FOR LATER TRANSMISSION

Government and relief in occupied areas.—An estimated requirement of $150 million in 1952, under existing legislation, will be submitted in detail at a later date. This will provide for economic recovery, basic relief needs, and reorientation in connection with the occupation of Japan and the Ryukyu Islands.

Niagara power development project, Corps of Engineers, civil functions.—There is included in the Budget a supplemental appropriation of $450,000 for 1951 for engineering and economic investigations and reports relating to projects for the development and utilization for power purposes of the waters of the Niagara River allocated to the United States under treaty between the United States and Canada, ratified by the United States Senate on August 9, 1950.

St. Lawrence Seaway and power project.—There is included in the Budget for fiscal year 1952 under proposed legislation, a supplemental appropriation of $20 million to initiate construction of the St. Lawrence Seaway and power project.

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DEPARTMENT OF THE INTERIOR

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other[1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Office of the Secretary:								
Salaries and expenses	610		$2,315,000	$2,365,000				
Enforcement of the Connally Hot Oil Act	403		180,000	174,000				
Power and energy studies, New England and New York	401			35,000				
Construction, Southeastern Power Administration	401			4,000,000				
Supplemental appropriation (H. R. 9920)	401		1,850,000					
Operation and maintenance, Southeastern Power Administration.	401	$70,000	150,000	300,000			$27,138	
Continuing fund, Southeastern Power Administration (permanent indefinite, special account).	401			200,000				
Construction, Southwestern Power Administration	401		8,620,000	4,100,000				
Contract authorization	401		1,730,000					
Portion of above appropriation to liquidate contract authorization.	401		(5,000,000)	(600,000)				$1,543,262
Operation and maintenance, Southwestern Power Administration.	401		760,000	1,300,000				
Columbia Basin flood repair	401							802,301
Miscellaneous:								
Standardization of geographic names	610	14,400	2,500			$773	12,938	
Construction, operation, and maintenance, power transmission facilities, southwestern power area.	401	4,000,000						1,244,251
Contract authorization	401	5,000,000						
Contingent expenses, Department of the Interior	610	225,700			$440	32,859	176,274	
Emergency flood protection and repair	401							
Expenses, southwestern power transmission facilities	401					25,047		
Reimbursement, emergency expenditures, storm damage in Western States.	401					1,008,577		
Salaries, Office of Secretary of the Interior	610	1,327,023			13	56,383	1,248,018	
Salaries, Office of Solicitor	610	286,500				14,373	262,594	
Salaries and expenses, Division of Territories and Island Possessions.	610	206,750				12,920	191,245	
Salaries and expenses, Oil and Gas Division	403	321,452			17,659	22,430	302,635	
Salaries and expenses, soil and moisture conservation	401	2,829,000			6,829	373,608	2,261,381	
War agency liquidation	610				245			
Continuing fund, Southwestern Power Administration (permanent indefinite, special account).	401	200,000	63,000	198,000				
Replacement of personal property sold (permanent indefinite, special account).	610	[2] 233,881	272,000	244,000	102,054	510,357	65,949	
Total, Office of the Secretary		14,714,706	15,942,500	12,916,000	127,240	2,057,327	4,548,172	3,589,814
Commission of Fine Arts: Salaries and expenses	605	12,210	12,530	18,000		958	11,140	
Bonneville Power Administration:								
Construction, operation, and maintenance	401	30,964,500	44,500,000	75,000,000				32,296,528
Supplemental appropriation (H. R. 9920)	401		1,450,000					
Contract authorization	401	16,239,500	20,000,000					
Portion of above appropriation to liquidate contract authorization.	401	(10,500,000)	(17,000,000)	(21,000,000)				
Continuing fund for emergency expenses, Bonneville project, Oregon (permanent indefinite, special account).	401	194,642	147,000					40,707
Total, Bonneville Power Administration		47,398,642	66,097,000	75,000,000				32,337,235

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes $274,843 appropriated in 1950 for fiscal years 1948 and 1949.

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DEPARTMENT OF THE INTERIOR

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Office of the Secretary:
		$2,220,000	$2,220,000	$70,000	$2,270,000	$2,340,000	Salaries and expenses
		170,000	170,000	10,000	157,000	167,000	Enforcement of the Connally Hot Oil Act
					33,500	33,500	Power and energy studies, New England and New York
					2,000,000	2,000,000	Construction, Southeastern Power Administration
		500,000	500,000	850,000		850,000	Supplemental appropriation (H. R. 9920)
$27,138	$28,740	135,000	163,740	15,000	275,000	290,000	Operation and maintenance, Southeastern Power Administration.
					200,000	200,000	Continuing fund, Southeastern Power Administration (permanent indefinite, special account
							Construction, Southwestern Power Administration
							Contract authorization
1,543,262	2,515,749	5,486,835	8,002,584	4,133,165	2,700,835	6,834,000	Portion of above appropriation to liquidate contract authorization.
							Operation and maintenance, Southwestern Power Administration.
802,301	10,673		10,673				Columbia Basin flood repair
							Miscellaneous:
13,711	1,237	2,473	3,710				Standardization of geographic names
1,244,251							Construction, operation, and maintenance, power transmission facilities, southwestern power area.
							Contract authorization
209,573	50,158		50,158				Contingent expenses, Department of the Interior
	143,564		143,564				Emergency flood protection and repair
25,047							Expenses, southwestern power transmission facilities
1,008,577	560,835		560,835				Reimbursement, emergency expenditures, storm damage in Western States.
1,304,414	56,380		56,380				Salaries, Office of Secretary of the Interior
276,967	16,344		16,344				Salaries, Office of Solicitor
204,165	14,090		14,090				Salaries and expenses, Division of Territories and Island Possessions.
342,724	28,429		28,429				Salaries and expenses, Oil and Gas Division
2,641,818	452,154		452,154				Salaries and expenses, soil and moisture conservation
245							War agency liquidation
	52,500		52,500	186,100		186,100	Continuing fund, Southwestern Power Administration (permanent indefinite, special account).
678,360	194,462	172,000	366,462	130,000	150,000	280,000	Replacement of personal property sold (permanent indefinite, special account).
10,322,553	4,125,315	8,686,308	12,811,623	5,394,265	7,786,335	13,180,600	Total, Office of the Secretary
12,098	1,009	11,991	13,000	539	16,461	17,000	**Commission of Fine Arts:** Salaries and expenses
							Bonneville Power Administration:
32,296,528	7,923,335	36,653,636	44,576,971	7,846,364	44,653,636	52,500,000	Construction operation and maintenance
		450,000	450,000	700,000		700,000	Supplemental appropiation (H. R. 9920)
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
40,707	147,000		147,000				Continuing fund for emergency expenses, Bonneville project, Oregon (permanent indefinite, special account).
32,337,235	8,070,335	37,103,636	45,173,971	8,546,364	44,653,636	53,200,000	Total, Bonneville Power Administration

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of Land Management:								
Management of lands and resources	401		$7,127,810	$7,850,000				
Construction	401		700,000	1,000,000				
Range improvements (receipt limitation, special account):								
Annual definite	401	$350,000						
Annual indefinite	401		350,000		$708			$286,057
Permanent indefinite	401			360,000				
Payments to States (proceeds of sales) (receipt limitation, special account):								
Annual indefinite	401	5,000	20,000					
Permanent indefinite	401			75,000			$5,000	
Payment to Oklahoma (royalties) (special account):								
Annual definite	403	4,000						
Annual indefinite	403		4,125		3,500			379
Permanent indefinite	403			4,000				
Leasing of grazing lands (receipt limitation, special account):								
Annual definite	401	6,000						
Annual indefinite	401		6,000			$5,640		
Permanent indefinite	401			6,000				
Payments to States (grazing fees) (special account):								
Annual indefinite	401	50	188			313		
Permanent indefinite	401			200				
Fire fighting	402	340,000				10,945	337,623	
Management, protection and disposal of public lands	401	3,504,000			1,290	177,662	3,238,008	
Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable).	402	657,500			138	111,764	493,193	
Contract authorization	402	200,000						
Salaries and expenses	401	1,024,500			[a] 468	70,619	955,665	
Deficiency payments to counties, Oregon and California grant lands, 15-percent fund (permanent indefinite, special account).	402	528,530	543,737	900,000				
Excess payments, Coos Bay Wagon Road grant lands (permanent indefinite, special account).	402	25	10,000	10,000				25
Excess payments, Oregon and California grant lands (permanent indefinite, special account).	402	7,165	10,000	10,000				13,597
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands (permanent indefinite, special account).	402	43,955	285,182	350,000				43,955
Payments to counties, Oregon and California grant lands (permanent indefinite, special account).	402	1,761,766	1,812,457	3,750,000				1,761,766
Payments to States from grazing receipts, etc., public lands (permanent indefinite, special account).	401	13,459						185,177
Payments to States from grazing receipts, etc., public lands outside grazing districts (permanent indefinite, special account).	401	107,444	189,784	200,000				
Payments to States from grazing receipts, etc., public lands within grazing districts (permanent indefinite, special account).	401	35,650	162,500	175,000				
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous (permanent indefinite, special account).	401	2,316	6,304	6,400				
Payments to States and Alaska, receipts from mineral leasing, public lands (permanent indefinite, special account).	403	525						11,325,349
Payments to States from receipts under Mineral Leasing Act (permanent indefinite, special account).	403	4,819,942	12,000,000	14,700,000				
Payments to Territory of Alaska, income and proceeds, Alaska school lands (permanent indefinite, special account).	301	727	750	750				518
Total, Bureau of Land Management		13,412,554	23,228,837	29,397,350	5,168	376,943	5,029,489	13,616,823
Bureau of Indian Affairs:								
Health, education, and welfare services	203		40,332,328	43,600,000				
Contract authorization (permanent indefinite)	203		1,000,000	1,000,000				
Portion of above appropriation to liquidate contract authorization.	203		(730,885)	(1,000,000)				
Resources management	401		10,814,576	11,400,000				

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of Land Management:
----------	----------	$6,235,000	$6,235,000	$650,000	$7,065,000	$7,715,000	Management of lands and resources
----------	----------	390,000	390,000	250,000	600,000	850,000	Construction
							Range improvements (receipt limitation, special account):
$286,765	$127,000	285,000	412,000	74,570	290,430	365,000	Annual definite Annual indefinite Permanent indefinite
							Payments to States (proceeds of sales) (receipt limitation, special account):
5,000	----------	20,000	20,000	----------	75,000	75,000	Annual definite Permanent indefinite
							Payment to Oklahoma (royalties) (special account):
3,879	6,883	----------	6,883	4,125	----------	4,125	Annual definite Annual indefinite Permanent indefinite
							Leasing of grazing lands (receipt limitation, special account):
5,640	5,388	----------	5,388	6,000	----------	6,000	Annual definite Annual indefinite Permanent indefinite
							Payments to States (grazing fees) (special account):
313	----------	50	50	138	----------	138	Annual indefinite Permanent indefinite
348,568	2,773	----------	2,773	----------	----------	----------	Fire fighting
3,416,960	265,122	----------	265,122	----------	----------	----------	Management, protection and disposal of public lands
605,095	165,298	----------	165,298	----------	----------	----------	Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)
							Contract authorization
1,025,816	68,868	----------	68,868	----------	----------	----------	Salaries and expenses
----------	----------	----------	----------	----------	----------	----------	Deficiency payments to counties, Oregon and California grant lands, 15-percent fund (permanent indefinite, special account).
25	----------	10,000	10,000	----------	10,000	10,000	Excess payments, Coos Bay Wagon Road grant lands (permanent indefinite, special account).
13,597	291	2,000	2,291	8,000	2,000	10,000	Excess payments, Oregon and California grant lands (permanent indefinite, special account).
43,955	----------	285,182	285,182	----------	350,000	350,000	Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands (permanent indefinite, special account).
1,761,766	----------	1,812,457	1,812,457	----------	3,750,000	3,750,000	Payments to counties, Oregon and California grant lands (permanent indefinite, special account).
185,177	----------	----------	----------	----------	----------	----------	Payments to States from grazing receipts, etc., public lands (permanent indefinite, special account).
----------	107,444	----------	107,444	189,784	----------	189,784	Payments to States from grazing receipts, etc., public lands outside grazing districts (permanent indefinite, special account).
----------	35,650	----------	35,650	162,500	----------	162,500	Payments to States from grazing receipts, etc., public lands within grazing districts (permanent indefinite, special account).
----------	2,316	4,004	6,320	2,300	4,100	6,400	Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous (permanent indefinite, special account).
11,325,349	3,662	----------	3,662	----------	----------	----------	Payments to States and Alaska, receipts from mineral leasing, public lands (permanent indefinite, special account).
----------	4,819,942	----------	4,819,942	12,000,000	----------	12,000,000	Payments to States from receipts under Mineral Leasing Act (permanent indefinite, special account).
518	727	----------	727	750	----------	750	Payments to Territory of Alaska, income and proceeds, Alaska school lands (permanent indefinite, special account).
19,028,423	5,611,364	9,043,693	14,655,057	13,348,167	12,146,530	25,494,697	Total, Bureau of Land Management
							Bureau of Indian Affairs:
----------	----------	37,500,000	37,500,000	2,200,000	40,600,000	42,800,000	Health, education, and welfare services
							Contract authorization (permanent indefinite)
							Portion of above appropriation to liquidate contract authorization.
----------	----------	10,000,000	10,000,000	500,000	10,300,000	10,800,000	Resources management

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of Indian Affairs—Continued								
Construction	401		$23,477,651	$12,000,000				
Contract authorization	401		3,500,000					
Portion of above appropriation to liquidate contract authorization.	401		(3,100,000)	(3,125,000)				
General administrative expenses	610		3,600,000	3,600,000				
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma.	610		10,500	25,000				$29,430
Claims and treaty obligations (special account):								
Annual indefinite	610		151,020					
Permanent indefinite	610			151,020				
Operation and maintenance, etc., power systems, Indian irrigation projects (special account):								
Annual indefinite	401	$1,371,207	1,500,000		$20,597	$200,405	• $468,563	1,401,000
Permanent indefinite	401			1,500,000				
Miscellaneous:								
Acquisition of lands for Indian tribes	401	137,500						156,861
Agriculture and stock raising	401	873,000			3,629	70,449	783,669	
Alaska native service	203	5,575,000			42,243	485,816	4,798,839	662,719
Contract authorization	203	730,885						
Portion of above appropriation to liquidate contract authorization.	203	(976,936)						
Conservation of health	203	8,057,000			21,120	721,200	7,123,283	• 166
Construction, extension, equipment, and improvement of public school facilities.	203							13,239
Construction, buildings and utilities	401	4,729,600						5,837,397
Contract authorization	401	637,500						
Portion of above appropriation to liquidate contract authorization.	401	(2,000,000)						
Construction, irrigation systems (reimbursable)	401	3,598,351						3,560,967
Contract authorization	401	300,000						
Development of Indian arts and crafts	401	37,000			8	2,574	33,847	
Education of Indians	203	13,207,000			10,125	1,293,555	11,924,781	• 9
Emergency work program, Navajo and Hopi Indians	204							61,095
Expenses of fulfilling Atoka agreement	610							613
Fulfilling treaties with Indian tribes	610	176,020						116,925
Fulfilling treaties with Pawnees, Oklahoma	610							
Fulfilling treaties with Senecas of New York	610							29
Fulfilling treaties with Six Nations of New York	610							
Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., repairs and maintenance (reimbursable).	453				• 303			
Irrigation	401	469,800			702	67,556	388,581	
Loans to Indians for education (reimbursable)	203							• 110
Maintaining law and order among Indians	203	201,500				17,849	151,474	
Maintenance of buildings and utilities	401	1,004,500			3,865	123,858	839,968	
Management, Indian forest and range resources	401	1,015,000			1,436	119,273	836,226	
National Indian Institute	151	22,500					10,496	
Navajo and Hopi agency services	401	6,134,975				659,622	5,465,558	
Navajo and Hopi construction and maintenance services	401	3,037,500						1,439,113
Payment to Confederated Salish and Kootenai Tribes, Flathead Reservation, Mont.	610							549,648
Payment to Indians of Sioux reservations	610					30,626		
Payment to loyal Shawnee Indians, Oklahoma	610							247
Payment to Sioux Indians for property losses, act May 3. 1928.	610							900
Payment to three affiliated tribes of Fort Berthold Reservation, N. Dak.	610	7,500,000						
Purchase and transportation of Indian supplies	610				3,696	90,711		15
Roads	401	2,848,500						3,041,282
Salaries and expenses	610	850,000			1,402	84,324	749,440	• 3
Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.	610				• 105	19,424		
Salaries and expenses, field administration	610	3,155,000					2,747,826	
Salaries and expenses, reservation administration	610				2,063	348,280		
Suppressing forest and range fires	401	137,000				34,545	8,765	

• Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of Indian Affairs—Continued
----------	$10,004,741	$14,995,259	$25,000,000	$4,650,000	$7,000,000	$11,650,000	Construction
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
----------	----------	3,200,000	3,200,000	370,000	3,100,000	3,470,000	General administrative expenses
$29,430	20,570	9,430	30,000	1,030	22,970	24,000	Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma.
							Claims and treaty obligations (special account)
----------	----------	130,500	130,500	20,520	129,480	150,000	Annual indefinite Permanent indefinite
							Operation and maintenance, etc., power systems, Indian irrigation projects (special account):
1,153,439	1,400,000	----------	1,400,000	1,400,000	----------	1,400,000	Annual indefinite Permanent indefinite
							Miscellaneous:
156,861	----------	----------	----------	----------	----------	----------	Acquisition of lands for Indian tribes
857,747	87,000	----------	87,000	1,289	----------	1,289	Agriculture and stock raising
5,989,617	682,217	----------	682,217	10,588	----------	10,588	Alaska Native Service
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
7,865,437	750,000	----------	750,000	65,887	----------	65,887	Conservation of health
13,239	----------	----------	----------	----------	----------	----------	Construction, extension, equipment, and improvement of public school facilities.
5,837,397	----------	----------	----------	----------	----------	----------	Construction, buildings and utilities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
3,560,967	----------	----------	----------	----------	----------	----------	Construction, irrigation systems (reimbursable)
							Contract authorization
36,429	1,800	----------	1,800	79	----------	79	Development of Indian arts and crafts
13,228,452	1,230,000	----------	1,230,000	37,641	----------	37,641	Education of Indians
61,095	16,962	----------	16,962	----------	----------	----------	Emergency work program, Navajo and Hopi Indians
613	----------	----------	----------	----------	----------	----------	Expenses of fulfilling Atoka agreement
116,925	59,095	----------	59,095	----------	----------	----------	Fulfilling treaties with Indian tribes
----------	1,283	----------	1,283	----------	----------	----------	Fulfilling treaties with Pawnees, Oklahoma
29	1,633	----------	1,633	----------	----------	----------	Fulfilling treaties with Senecas of New York
----------	2,324	----------	2,324	----------	----------	----------	Fulfilling treaties with Six Nations of New York
[a] 303	----------	----------	----------	----------	----------	----------	Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., repairs and maintenance (reimbursable).
456,839	78,000	----------	78,000	2,575	----------	2,575	Irrigation
[a] 110	----------	----------	----------	----------	----------	----------	Loans to Indians for education (reimbursable)
169,323	15,000	----------	15,000	1,803	----------	1,803	Maintaining law and order among Indians
967,691	165,000	----------	165,000	6,692	----------	6,692	Maintenance of buildings and utilities
956,935	165,000	----------	165,000	2,156	----------	2,156	Management, Indian forest and range resources
10,496	8,352	----------	8,352	----------	----------	----------	National Indian Institute
6,125,180	720,000	----------	720,000	21,810	----------	21,810	Navajo and Hopi agency services
1,439,113	----------	----------	----------	----------	----------	----------	Navajo and Hopi construction and maintenance services
549,648	----------	----------	----------	----------	----------	----------	Payment to Confederated Salish and Kootenai Tribes, Flathead Reservation, Mont.
30,626	----------	----------	----------	----------	----------	----------	Payment to Indians of Sioux reservations
247	500	----------	500	----------	----------	----------	Payment to loyal Shawnee Indians, Oklahoma.
900	----------	----------	----------	----------	----------	----------	Payment to Sioux Indians for property losses, act May 3, 1928.
----------	7,500,000	----------	7,500,000	----------	----------	----------	Payment to three affiliated tribes of Fort Berthold Reservation, N. Dak.
94,422	6,448	----------	6,448	----------	----------	----------	Purchase and transportation of Indian supplies
3,041,282	----------	----------	----------	----------	----------	----------	Roads
835,163	90,000	----------	90,000	2,713	----------	2,713	Salaries and expenses
19,319	135	----------	135	----------	----------	----------	Salaries and expenses, district offices, Billings, Mont., and Portland, Oreg.
2,747,826	345,000	----------	345,000	16,143	----------	16,143	Salaries and expenses, field administration
350,343	4,682	----------	4,682	----------	----------	----------	Salaries and expenses, reservation administration
43,310	122,000	----------	122,000	1,070	----------	1,070	Suppressing forest and range fires

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of Indian Affairs—Continued								
Miscellaneous—Continued								
Welfare of Indians	203	$1,703,000			$1,550	$178,875	$1,347,440	
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936 (permanent indefinite, special account).	610	144	$10,395	$500				$1,163
Indian arts and crafts fund (permanent indefinite, special account).	503	91	200	200				1,388
Total, Bureau of Indian Affairs		67,509,573	84,396,670	73,276,720	112,028	4,548,942	36,741,630	16,873,743
Bureau of Reclamation:								
General investigations	401		5,875,000	5,500,000				
Construction and rehabilitation	401		296,928,000	223,690,000				
Contract authorization	401		3,000,000					
Portion of above appropriation to liquidate contract authorization.	401		(3,825,700)	(1,000,000)				
Operation and maintenance	401		15,491,000	16,385,000				
General administrative expenses	401		7,200,000	6,000,000				
Emergency fund, irrigation and power systems	401			500,000				222,140
Reclamation fund, special fund	401	44,774,802						41,492,422
Contract authorization	401	1,600,000						
Miscellaneous:								
Administrative expenses, general fund construction	401							[a] 3
Advances to Colorado River Dam fund, All-American Canal.	401	5,850,000						5,100,000
Contract authorization	401	225,700						
Advances to Colorado River Dam fund, Boulder Canyon project.	401	6,400,000						4,600,000
Investigations, water power resources of Alaska	401	200,000				10,153		167,036
Boise project, Idaho, Anderson Ranch (reimbursable)	401							[a] 19
Central Valley project, California (reimbursable)	401	60,789,890						49,811,398
Colorado-Big Thompson project, Colorado (reimbursable)	401	20,172,750						18,608,005
Colorado River front work and levee system	401	897,250						996,787
Colorado River project, Texas	401							2,227
Columbia Basin project, Washington (reimbursable)	401	68,000,000						60,224,710
Construction, water conservation and utility projects (reimbursable).	354							59,171
Davis Dam project, Arizona-Nevada (reimbursable)	401	36,504,860						24,610,011
Fort Peck project, Montana (reimbursable)	401	2,815,200						1,111,746
Fort Sumner project, New Mexico (reimbursable)	401	750,000						470,514
Contract authorization	401	1,000,000						
General investigations (reimbursable)	401							20
Gila project, Arizona (reimbursable)	401	4,600,000						3,237,298
Hungry Horse project, Montana (reimbursable)	401	22,093,125						14,014,310
Kern River project, California (reimbursable)	401							[a] 3,607
Kings River project, California (reimbursable)	401							5,166
Missouri River Basin (reimbursable)	401	81,668,560						67,774,772
Contract authorization	401	6,364,000						
Parker Dam power project, Arizona-California (reimbursable).	401	110,290						276,353
Pine River project, Colorado	401							[a] 179
Preston Bench project, Idaho (reimbursable)	401							149,492
San Luis Valley project, Colorado (reimbursable)	401							3,410
Tucumcari project, New Mexico (reimbursable)	401	582,250						325,424
Valley gravity canal and storage project, Texas	401							51,018
Water conservation and utility project, act Aug. 11, 1939, as amended (reimbursable).	354							[a] 29,071
W. C. Austin project, Oklahoma (reimbursable)	401							8,709
Colorado River dam fund, Boulder Canyon project (All-American Canal).	401							567,890
Colorado River dam fund, Boulder Canyon project: Payment of advances from the Treasury, with interest (permanent indefinite, special account).	401	4,520,108	4,500,000	4,500,000				2,818,754

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of Indian Affairs—Continued
							Miscellaneous—Continued
$1,527,865	$302,000		$302,000	$10,557		$10,557	Welfare of Indians
1,163	1,364	$9,636	11,000	759	$441	1,200	Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936 (permanent indefinite, special account).
1,388	260	140	400	60	140	200	Indian arts and crafts fund (permanent indefinite, special account).
58,276,343	23,781,366	65,844,965	89,626,331	9,323,372	61,153,031	70,476,403	Total, Bureau of Indian Affairs
							Bureau of Reclamation:
	1,299,809	4,800,000	6,099,809	864,530	4,700,000	5,564,530	General investigations
	160,152,312	154,278,970	314,431,282	85,411,939	139,588,061	225,000,000	Construction and rehabilitation
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
	1,755,758	13,980,361	15,736,119	1,466,439	14,900,000	16,366,439	Operation and maintenance
	374,912	6,139,000	6,513,912	725,000	5,400,000	6,125,000	General administrative expenses
222,140	477,860		477,860	300,000	300,000	600,000	Emergency fund, irrigation and power systems
41,492,422							Reclamation fund, special fund
							Contract authorization
							Miscellaneous:
[a] 3							Administrative expenses, general fund construction
5,100,000							Advances to Colorado River Dam fund, All-American Canal.
							Contract authorization
4,600,000							Advances to Colorado River Dam fund, Boulder Canyon project.
177,189							Investigations, water power resources of Alaska
[a] 19							Boise project, Idaho, Anderson Ranch (reimbursable)
49,811,398							Central Valley project, California (reimbursable)
18,608,005							Colorado-Big Thompson project, Colorado (reimbursable)
996,787							Colorado River front work and levee system
2,227							Colorado River project, Texas
60,224,710							Columbia Basin project, Washington (reimbursable)
59,171							Construction, water conservation and utility projects (reimbursable).
24,610,011							Davis Dam project, Arizona-Nevada (reimbursable)
1,111,746							Fort Peck project, Montana (reimbursable)
470,514							Fort Sumner project, New Mexico (reimbursable)
							Contract authorization
20							General investigations (reimbursable)
3,237,298							Gila project, Arizona (reimbursable)
14,014,310							Hungry Horse project, Montana (reimbursable)
[a] 3,607							Kern River project, California (reimbursable)
5,166							Kings River project, California (reimbursable)
67,774,772							Missouri River Basin (reimbursable)
							Contract authorization
276,353							Parker Dam power project, Arizona-California (reimbursable).
[a] 179							Pine River project, Colorado
149,492							Preston Bench project, Idaho (reimbursable)
3,410							San Luis Valley project, Colorado (reimbursable)
325,424							Tucumcari project, New Mexico (reimbursable)
51,018							Valley gravity canal and storage project, Texas
[a] 29,071							Water conservation and utility project, act Aug. 11, 1939, as amended (reimbursable).
8,709							W. C. Austin project, Oklahoma (reimbursable)
567,890							Colorado River dam fund, Boulder Canyon project (All-American Canal).
2,818,754		4,500,000	4,500,000		4,500,000	4,500,000	Colorado River dam fund, Boulder Canyon project: Payment of advances from the Treasury, with interest (permanent indefinite, special account).

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
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ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of Reclamation—Continued								
Miscellaneous—Continued								
Colorado River dam fund, Boulder Canyon project, payments to States of Arizona and Nevada (permanent definite, special account).	401	$600,000	$600,000	$600,000				$600,000
Colorado River dam fund, operation, maintenance, and replacements, Boulder Canyon project (annual, special account).	401	1,623,100			$9,512	$28,893		
Colorado River development fund (annual definite, special account).	401	500,000			[a] 241	479		644,012
Continuing fund for emergency expenses, Fort Peck project, Montana (permanent indefinite, special account).	401	275,000	402,086	400,000				404,825
Total, Bureau of Reclamation		372,916,885	333,996,086	257,575,000	9,271	39,525		298,324,741
Geological Survey:								
Surveys, investigations, and research	409		19,382,000	22,900,000				
Geological Survey	409	16,138,600			[a] 30,523	1,131,234	$14,409,683	
Payments from proceeds of sale of water (permanent indefinite, special account).	401	861	800	800				
Total, Geological Survey		16,139,461	19,382,800	22,900,800	[a] 30,523	1,131,234	14,409,683	
Bureau of Mines:								
Conservation and development of mineral resources	403		18,008,000	17,950,000				
Health and safety	553		3,805,000	3,790,000				
Construction	403		1,868,100	1,250,000				
Portion of above appropriation to liquidate contract authorization.	403		(550,000)					
General administrative expenses	403		1,300,000	1,290,000				
Miscellaneous:								
Anthracite mining investigations	403	420,000			45	33,496	288,014	
Care, etc., buildings and grounds, Pittsburgh, Pa.	403	265,000				93,901	207,946	
Coal investigations	403	264,000				104,463	152,085	
Coal-mine inspections and investigations	553	2,745,000			7,219	201,639	2,461,264	
Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa.	403							233,373
Contract authorization	403	300,000						
Construction and equipment of lignite research laboratory, Grand Forks, N. Dak.	403	550,000						275,740
Portion of above appropriation to liquidate contract authorization.	403	(550,000)						
Control of fires in inactive coal deposits	403	500,000				165,367	102,053	
Drainage tunnel, Leadville, Colo. (national defense)	403	250,000						49,023
Contract authorization	403	250,000						
Economics of mineral industries	403	965,000			2,502	71,624	892,256	
Expenses, mining experiment stations	403	1,400,000			301	234,371	1,147,218	[a] 186
Helium production	403				872	80,619	[a] 130,195	
Helium utilization and research	403	99,000			71	12,531	88,037	
Investigation and development of domestic mineral deposits.	403	2,000,000			[a] 17	117,180	1,682,654	
Metallurgical research and pilot plants	403	1,810,000			7,220	139,816	1,481,251	
Mineral mining investigations	403	420,000			810	45,901	380,176	
Oil and gas investigations	403	700,000			29	59,870	622,282	
Operating rescue cars and stations and investigations of accidents.	553	1,220,000			6,297	111,357	1,082,299	
Production and sale of excess power, synthetic liquid fuels	403							32,702
Salaries and expenses	403	159,600			113	18,000	123,069	
Synthetic liquid fuels	403	9,750,000						12,166,457

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of Reclamation—Continued
							Miscellaneous—Continued
$600,000		$600,000	**$600,000**		$600,000	**$600,000**	Colorado River dam fund, Boulder Canyon project, payments to States of Arizona and Nevada (permanent definite, special account).
38,405							Colorado River dam fund, operation, maintenance, and replacements, Boulder Canyon project (annual, special account).
644,250							Colorado River development fund (annual definite, special account).
404,825	$141,962	292,086	**434,048**	$110,000	300,000	**410,000**	Continuing fund for emergency expenses, Fort Peck project, Montana (permanent indefinite, special account).
298,373,537	**164,202,613**	184,590,417	**348,793,030**	88,877,908	170,288,061	**259,165,969**	Total, Bureau of Reclamation
		17,200,000	**17,200,000**	1,170,000	20,700,000	**21,870,000**	**Geological Survey:** Surveys, investigations, and research
15,510,394	1,259,177		**1,259,177**	170,000		**170,000**	Geological Survey
							Payments from proceeds of sale of water (permanent indefinite, special account).
15,510,394	1,259,177	17,200,000	**18,459,177**	1,340,000	20,700,000	**22,040,000**	Total, Geological Survey
		15,900,000	**15,900,000**	1,430,000	16,000,000	**17,430,000**	**Bureau of Mines:** Conservation and development of mineral resources
		3,500,000	**3,500,000**	305,000	3,485,000	**3,790,000**	Health and safety
	3,031,900	1,468,100	**4,500,000**	650,000	1,000,000	**1,650,000**	Construction
							Portion of above appropriation to liquidate contract authorization.
		1,186,000	**1,186,000**	104,000	1,181,000	**1,285,000**	General administrative expenses
							Miscellaneous:
321,555	105,964		**105,964**				Anthracite mining investigations
301,847	57,066		**57,066**				Care, etc., buildings and grounds, Pittsburgh, Pa.
256,548	119,848		**119,848**				Coal investigations
2,670,122	286,651		**286,651**				Coal-mine inspections and investigations
233,373							Construction and equipment of anthracite research laboratory, Schuylkill Haven, Pa.
							Contract authorization
275,740							Construction and equipment of lignite research laboratory, Grand Forks, N. Dak.
							Portion of above appropriation to liquidate contract authorization.
267,420	433,045		**433,045**				Control of fires in inactive coal deposits
49,023							Drainage tunnel, Leadville, Colo. (national defense)
							Contract authorization
966,382	72,671		**72,671**				Economics of mineral industries
1,381,704	270,139		**270,139**				Expenses, mining experiment stations
[a] **48,704**	130,196		**130,196**				Helium production
100,639	10,519		**10,519**				Helium utilization and research
1,799,817	314,740		**314,740**				Investigation and development of domestic mineral deposits.
1,628,287	193,585		**193,585**				Metallurgical research and pilot plants
426,887	37,342		**37,342**				Mineral mining investigations
682,181	77,696		**77,696**				Oil and gas investigations
1,199,953	136,749		**136,749**				Operating rescue cars and stations and investigations of accidents.
32,702							Production and sale of excess power, synthetic liquid fuels
141,182	39,586		**39,586**				Salaries and expenses
12,166,457							Synthetic liquid fuels

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of Mines—Continued								
Miscellaneous—Continued								
Testing fuel	403	$631,000			$7,667	$52,678	$547,860	
Development and operation of helium properties (permanent indefinite, special account).	403	417,519	$435,000	$435,000				$352,948
Total, Bureau of Mines		25,116,119	25,416,100	24,715,000	33,129	1,542,813	11,128,269	13,110,057
National Park Service:								
Management and protection	405		7,818,700	8,176,000				
Maintenance and rehabilitation of physical facilities	405		7,460,000	7,396,500				
Construction	405		19,517,500	11,975,000				
Contract authorization (permanent definite)	405		3,000,000					
Portion of above appropriation to liquidate contract authorization.	405		(7,785,000)	(4,150,000)				
General administrative expenses	405		1,314,500	1,284,500				
Miscellaneous:								
Acquisition of lands	405	300,000						277,259
Arlington Memorial Bridge	453							50,231
Independence National Historical Park, Pa	405	500,000						49,903
Contract authorization	405	3,935,000						
Mississippi River Parkway	405	150,000						44,085
National Park Service	405	9,000,400			6,017	630,552	7,854,608	434,580
Reappropriated	405	150,771						
Parkways	405	7,500,000						6,581,605
Contract authorizations	405	1,750,000						
Portion of above appropriation to liquidate contract authorization.	405	(5,180,000)						
Physical improvements, buildings, and utilities	405	3,847,000						1,292,686
Purchase of lands, national parks	405							416
Recreational demonstration areas	405	20,000			1	1,432	16,466	
River basin studies	401	181,800			778	12,616	120,869	
Roads and trails	405	7,500,000						4,026,864
Contract authorization	405	3,250,000						
Roads, trails, utilities, and buildings	405	25,000						1,266,860
Salaries and expenses, National Capital parks	610	1,050,000			[a] 501	68,852	973,020	
Statue of Gen. José Gervasio Artigas	405							119
Travel Division	405	15,650			224	12,661		14,829
Water rights	405	15,000						5,986
Educational expenses, children of employees, Yellowstone National Park (permanent indefinite, special account).	405	12,442	20,428	18,603				20,104
Total, National Park Service		39,203,063	39,131,128	28,850,603	6,519	726,113	8,964,963	14,065,527
Fish and Wildlife Service:								
Management of resources	404		7,082,000	6,870,000				
Investigations of resources	404		4,125,000	4,046,000				
Construction	404		2,533,450	750,000				
Portion of above appropriation to liquidate contract authorization.	404		(50,000)					
General administrative expenses	404		917,500	882,000				
Migratory bird conservation fund (special account):								
Annual indefinite	404	3,959,225						2,243,963
Permanent indefinite	404		3,800,000	3,800,000				
Federal aid, wildlife restoration (special account):								
Annual indefinite	404	10,378,538						8,062,337
Permanent indefinite	404		9,351,614	8,000,000				
Federal aid in fish restoration and management (permanent indefinite, special account).	404			3,000,000				
Management of national wildlife refuges (special account):								
Annual indefinite	404	265,256						214,003
Permanent indefinite	404		324,899	300,000				

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of Mines—Continued
							Miscellaneous—Continued
$608,205	$83,598		$83,598				Testing fuel
352,948	9,013	$322,000	331,013	$35,000	$322,000	$357,000	Development and operation of helium properties (permanent indefinite, special account).
25,814,268	5,410,308	22,376,100	27,786,408	2,524,000	21,988,000	24,512,000	Total, Bureau of Mines
							National Park Service:
	103,600	6,294,200	6,397,800	1,300,000	6,600,000	7,900,000	Management and protection
		6,060,000	6,060,000	1,200,000	6,000,000	7,200,000	Maintenance and rehabilitation of physical facilities
	10,286,586	11,160,500	21,447,086	8,200,000	8,850,000	17,050,000	Construction
							Contract authorization (permanent definite)
							Portion of above appropriation to liquidate contract authorization.
		1,209,500	1,209,500	85,000	1,155,000	1,240,000	General administrative expenses
							Miscellaneous:
277,259							Acquisition of lands
50,231	44,840		44,840				Arlington Memorial Bridge
49,903							Independence National Historical Park, Pa.
							Contract authorization
44,085							Mississippi River Parkway
8,925,757	1,176,535		1,176,535	12,646		12,646	National Park Service
6,581,605							Reappropriated
							Parkways
							Contract authorizations
							Portion of above appropriation to liquidate contract authorization.
1,292,686							Physical improvements, buildings, and utilities
416							Purchase of lands, national parks
17,899	3,300		3,300	231		231	Recreational demonstration areas
134,263	59,859		59,859				River basin studies
4,026,864							Roads and trails
							Contract authorization
1,266,860							Roads, trails, utilities, and buildings
1,041,371	55,000		55,000	938		938	Salaries and expenses, National Capital parks
119	22,881		22,881				Statue of Gen. José Gervasio Artigas
27,714	119		119				Travel Division
5,986							Water rights
20,104	1,961	18,039	20,000	2,389	17,000	19,389	Educational expenses, children of employees, Yellowstone National Park (permanent indefinite, special account).
23,763,122	11,754,681	24,742,239	36,496,920	10,801,204	22,622,000	33,423,204	Total, National Park Service
							Fish and Wildlife Service:
		5,650,000	5,650,000	1,154,000	5,496,000	6,650,000	Management of resources
		3,100,000	3,100,000	750,000	3,196,000	3,946,000	Investigations of resources
		1,115,000	1,115,000	706,000	450,000	1,156,000	Construction
							Portion of above appropriation to liquidate contract authorization.
		852,500	852,500	60,000	820,000	880,000	General administrative expenses
							Migratory bird conservation fund (receipt limitation):
2,243,963	3,461,000		3,461,000	3,727,000		3,727,000	Annual indefinite
							Permanent indefinite
							Federal aid, wildlife restoration (special account):
8,062,337	8,000.000	1,380,000	9,380,000	8,160,000	2,000,000	10,160,000	Annual indefinite
							Permanent indefinite
					1,100,000	1,100,000	Federal aid in fish restoration and management (permanent indefinite).
							Management of national wildlife refuges (special account):
214,003		275,000	275,000	45,000	255,000	300,000	Annual indefinite
							Permanent indefinite

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
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ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Fish and Wildlife Service—Continued								
Administration of Pribilof Islands (permanent indefinite, special account).	404			$1,614,000				
Miscellaneous:								
Construction and equipment of byproducts plant, Pribilof Islands, Alaska.	404							$14,740
National industrial recovery, wildlife refuges	404							
Salaries and expenses	404	$12,934,900			$5,911	$2,040,573	$9,665,610	45,072
Reappropriation	404	4,900						
Contract authorization	404	50,000						
Upper Mississippi River wildlife refuge	404							3,865
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (permanent indefinite, special account).	404	23,296	$32,000	32,000				26,075
Payments to counties from receipts under Migratory Bird Conservation Act (permanent indefinite, special account).	401	88,419	108,300	100,000				185,515
Administration, etc., Illinois ordnance plant (indefinite, special account).	404				21,431			
Total, Fish and Wildlife Service		27,704,534	28,274,763	29,394,000	27,342	2,040,573	9,665,610	10,795,570
Office of Territories:								
Administration of Territories	610		3,428,180	9,100,000				
Alaska, public works	254	1,000,000	9,000,000	10,000,000				111,013
Contract authorization	254	4,000,000						
Portion of above appropriation to liquidate contract authorization.	254		(4,000,000)					
Construction of roads, Alaska	453		27,900,000	21,700,000				
Contract authorization	453		8,000,000					
Portion of above appropriation to liquidate contract authorization.	453		(8,000,000)	(8,000,000)				
Operation and maintenance of roads, Alaska	453		2,600,000	3,300,000				
Virgin Islands public works	254	680,000	1,000,000	1,000,000				1,117,414
Contract authorization	254		1,467,000					
Alaska Railroad special fund (permanent indefinite, special account).	456	31,180,409	46,000,000	17,500,000				14,668,871
Contract authorization	456	17,000,000						
Portion of above appropriation to liquidate contract authorization.	456	(12,000,000)	(17,000,000)					
Miscellaneous:								
Alaska Railroad appropriated fund	456							17,000,000
Care and custody of insane, Alaska	206	489,942				39,546	420,826	
Construction and maintenance of roads, bridges, and trails, Alaska.	453	26,762,000			[a] 28			23,197,348
Contract authorization	453	8,000,000						
Portion of above appropriation to liquidate contract authorization.	453	(13,904,000)						
Construction of Palmer Richardson Road, Alaska	453							
Expenses, municipal governments, Virgin Islands	610	745,000				38,651	653,300	
Public schools, Alaska (receipt limitation)	301	50,000				25,000	37,500	
Reconstruction and improvement of Richardson Highway, Alaska.	453							50
Salaries and expenses, agricultural station, Virgin Islands	355	50,000			197	6,104	44,923	
Salaries and expenses, Governor and secretary, Territory of Alaska.	610	74,186				7,278	67,906	
Salaries and expenses, Governor and secretary, Territory of Hawaii.	610	34,119				4,050	31,049	
Salaries and expenses, government of the Virgin Islands	610	227,069			92	13,153	206,965	970
Wagon roads, bridges, and trails, Alaska (receipt limitation)	453	100,000						216,529
Federal aid, wildlife restoration (special account)	404							9,070
Total, Office of Territories		90,392,725	99,395,180	62,600,000	261	133,782	1,462,469	56,321,265
Total, general and special funds		714,520,472	735,273,594	616,643,473	290,435	12,598,210	91,961,425	459,034,775

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Fish and Wildlife Service—Continued
					$900,000	$900,000	Administration of Pribilof Islands (permanent indefinite, special account).
							Miscellaneous:
$14,740							Construction and equipment of byproducts plant, Pribilof Islands, Alaska.
	$2,474		$2,474				National industrial recovery, wildlife refuges
11,757,166	2,956,000		2,956,000	$557,000		557,000	Salaries and expenses
							Reappropriation
							Contract authorization
3,865	18,000		18,000	1,000		1,000	Upper Mississippi River wildlife refuge
26,075		$30,000	30,000	2,000	30,000	32,000	Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (permanent indefinite, special account).
185,515	7	107,993	108,000	307	99,693	100,000	Payments to counties from receipts under Migratory Bird Conservation Act (permanent indefinite, special account).
21,431							Administration, etc., Illinois ordnance plant (indefinite, special account).
22,529,095	14,437,481	12,510,493	26,947,974	15,162,307	14,346,693	29,509,000	Total, Fish and Wildlife Service
							Office of Territories:
		2,778,180	2,778,180	600,000	7,100,000	7,700,000	Administration of Territories
111,013	888,987	4,114,642	5,003,629	3,885,358	6,000,000	9,885,358	Alaska, public works
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
	8,241,922	19,500,000	27,741,922	7,900,000	16,900,000	24,800,000	Construction of roads, Alaska
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
		2,400,000	2,400,000	200,000	2,970,000	3,170,000	Operation and maintenance of roads, Alaska
1,117,414	1,705,095	142,905	1,848,000	1,357,095	600,000	1,957,095	Virgin Islands public works
							Contract authorization
14,668,871	1,219,793	39,000,000	40,219,793	7,000,000	14,500,000	21,500,000	Alaska Railroad special fund (permanent indefinite, special account).
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
							Miscellaneous:
17,000,000							Alaska Railroad appropriated fund
460,372	38,749		38,749				Care and custody of insane, Alaska
23,197,320							Construction and maintenance of roads, bridges, and trails, Alaska.
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
	226		226				Construction of Palmer Richardson Road, Alaska
691,951	91,700		91,700				Expenses, municipal governments, Virgin Islands
62,500	12,500		12,500				Public schools, Alaska (receipt limitation)
50							Reconstruction and improvement of Richardson Highway, Alaska.
51,224	5,077		5,077				Salaries and expenses, agricultural station, Virgin Islands
75,184	6,279		6,279				Salaries and expenses, Governor and secretary, Territory of Alaska.
35,099	3,070		3,070				Salaries and expenses, Governor and secretary, Territory of Hawaii.
221,180	20,104		20,104				Salaries and expenses, government of the Virgin Islands
216,529							Wagon roads, bridges, and trails, Alaska (receipt limitation)
9,070							Federal aid, wildlife restoration (special account)
57,917,777	12,233,502	67,935,727	80,169,229	20,942,453	48,070,000	69,012,453	Total, Office of Territories
563,884,845	250,887,151	450,045,569	700,932,720	176,260,579	423,770,747	600,031,326	Total, general and special funds

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
Business Enterprise and Revolving Funds								
Office of the Secretary: Working capital fund	610		$300,000					
Bureau of Indian Affairs: Revolving fund for loans	401	$3,000,000	2,400,000	$800,000				$2,567,799
Office of Territories: Emergency relief, Puerto Rico revolving fund, act Feb. 11, 1936.	610							72,729
Geological Survey: Cooperative advance, revolving fund	409							400,000
Virgin Islands Corporation:								
Grants	610	1,026,000	474,000	130,000			$1,026,000	
Revolving fund	610	1,250,000		3,285,000				• 1,249,980
Checking account (net)	610	(3)	(3)	(3)				• 766,009
Total, Virgin Islands Corporation		2,276,000	474,000	3,415,000			1,026,000	483,971
Total, business enterprise and revolving funds		5,276,000	3,174,000	4,215,000			1,026,000	3,524,499
Total, enacted or recommended		719,796,472	738,447,594	620,858,473	$290,435	$12,598,210	92,987,425	462,559,274
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation: Bonneville Power Administration: Construction.	401		2,450,000					
Under proposed legislation: Bureau of Reclamation: Hells Canyon power project.	401			8,000,000				
Total, proposed for later transmission			2,450,000	8,000,000				
Total		719,796,472	740,897,594	628,858,473				
Deduct portion of appropriations for liquidation of prior contract authorization.		45,110,936	67,041,585	38,875,000				
Total, new obligational authority and budget expenditure.		674,685,536	673,856,009	589,983,473	290,435	12,598,210	92,987,425	462,559,274
RECAPITULATION								
Appropriations		$648,808,216	$696,750,594	$619,858,473				
Reappropriations		155,671						
Total, authorizations for expenditure		648,963,887	696,750,594	619,858,473	$290,435	$12,598,210	$92,987,425	$462,559,274
Contract authorizations		70,832,585	41,697,000	1,000,000				
Total		719,796,472	738,447,594	620,858,473				
Deduct portion of appropriations for liquidation of prior contract authorizations.		45,110,936	67,041,585	38,875,000				
Total, new obligational authority enacted or recommended.		674,685,536	671,406,009	581,983,473				
Proposed for later transmission: Appropriations			2,450,000	8,000,000				
Total, new obligational authority and budget expenditures.		674,685,536	673,856,009	589,983,473	290,435	12,598,210	92,987,425	462,559,274

• Deduct, excess of repayments and collections over expenditures.

[3] Limitations on the use of these funds for administrative expenses are as follows: 1950, $112,171; 1951, $121,480; 1952, $130,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							Business Enterprise and Revolving Funds
----------	[a] $349,790	$300,000	[a] $49,790	[a] $12,025	----------	[a] $12,025	**Office of the Secretary:** Working capital fund
$2,567,799	530,109	2,269,891	2,800,000	130,109	$669,891	800,000	**Bureau of Indian Affairs:** Revolving fund for loans
72,729	155,770	----------	155,770	127,500	----------	127,500	**Office of Territories:** Emergency relief, Puerto Rico revolving fund, act of Feb. 11, 1936.
400,000	----------	----------	----------	----------	----------	----------	**Geological Survey:** Cooperative advance, revolving fund
							Virgin Islands Corporation:
1,026,000	----------	45,083	45,083	177,300	130,000	307,300	Grants
1,249,980	20	----------	20	251,617	3,285,000	3,536,617	Revolving fund
[a] 766,009	5,692	----------	5,692	[a] 1,703,757	----------	[a] 1,703,757	Checking account (net)
1,509,971	5,712	45,083	50,795	[a] 1,274,840	3,415,000	2,140,160	Total, Virgin Islands Corporation
4,550,499	341,801	2,614,974	2,956,775	[a] 1,029,256	4,084,891	3,055,635	Total, business enterprise and revolving funds
568,435,344	251,228,952	452,660,543	703,889,495	175,231,323	427,855,638	603,086,961	Total, enacted or recommended
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
----------	----------	550,000	550,000	1,300,000	----------	1,300,000	**Under existing legislation:** Bonneville Power Administration: Construction
----------	----------	----------	----------	----------	5,500,000	5,500,000	**Under proposed legislation:** Bureau of Reclamation: Hells Canyon power project
----------	----------	550,000	550,000	1,300,000	5,500,000	6,800,000	Total, proposed for later transmission
568,435,344	251,228,952	453,210,543	704,439,495	176,531,323	433,355,638	609,886,961	Total Deduct portion of appropriations for liquidation of prior contract authorization. Total, new obligational authority and budget expenditure.
							RECAPITULATION
$568,435,344	$251,228,952	$452,660,543	$703,889,495	$175,231,323	$427,855,638	$603,086,961	Appropriations Reappropriations Total, authorizations for expenditure
							Contract authorizations Total Deduct portion of appropriations for liquidation of prior contract authorizations. Total, new obligational authority enacted or recommended.
----------	----------	550,000	550,000	1,300,000	5,500,000	6,800,000	Proposed for later transmission: Appropriations
568,435,344	251,228,952	453,210,543	704,439,495	176,531,323	433,355,638	609,886,961	Total, new obligational authority and budget expenditures.

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OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Salaries and Expenses, Office of Secretary of the Interior—

For necessary expenses of the Office of the Secretary of the Interior (hereafter in this chapter referred to as the Secretary), including [personal services in the District of Columbia and elsewhere; for purchase of one passenger motor vehicle for replacement only at not to exceed $4,500; printing and binding; employment of a Director of the Oil and Gas Division without regard to the civil service laws; and] teletype rentals and service; [$2,315,000] *$2,365,000. (5 U. S. C. 46, 130–132, 481–498; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$2,315,000** Estimate 1952, **$2,365,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$2,315,000	$2,365,000
Unobligated balance, savings under sec. 1214		−25,000	
Obligations incurred		2,290,000	2,365,000
Comparative transfer from—			
"Salaries, Office of Secretary of the Interior"	$1,319,747		
"Salaries, Office of Solicitor, Department of the Interior"	278,938		
"Salaries and expenses, oil and gas division, Department of the Interior"	145,400		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	52,339		
"Contingent expenses, Department of the Interior"	117,357		
Total direct obligations	1,913,781	2,290,000	2,365,000
Reimbursable Obligations			
Comparative transfer from—			
"Salaries, Office of Secretary of the Interior"	198,461		
"Salaries, Office of Solicitor, Department of the Interior"	5,850		
"Contingent expenses, Department of the Interior"	362,986		
Total reimbursable obligations	567,297		
Total obligations	2,481,078	2,290,000	2,365,000

PROGRAM AND PERFORMANCE

1. *Departmental direction.*—Besides the Offices of the Secretary and the Under Secretary, this activity includes the Division of Information.

2. *Program direction and coordination.*—The Secretary is aided by three assistant secretaries, the program staff, and field committees. Staff assistance is provided on matters of policy within the Department's responsibilities for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—This activity provides for the recently created Office of the Administrative Assistant Secretary, budget and finance, management improvement, property management, personnel and administrative service operations.

4. *Legal services.*—The Solicitor's Office provides legal advice to the Secretary and other departmental officers.

5. *General services.*—Provision is made for services, such as printing and binding, telephone, health, and library.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Departmental direction	$244,990	$251,011	$264,140
2. Program direction and coordination	534,569	825,000	848,761
3. Administrative management services	805,112	816,697	850,888
4. Legal services	281,937	301,006	304,925
5. General services	47,173	96,286	96,286
Total direct obligations	1,913,781	2,290,000	2,365,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Departmental direction	$7,731		
2. Program direction and coordination	107,009		
3. Administrative management services	286,779		
4. Legal services	5,850		
5. General services	159,928		
Total reimbursable obligations	567,297		
Total obligations	2,481,078	$2,290,000	$2,365,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	459	406	383
Full-time equivalent of all other positions	5	2	1
Average number of all employees	403	359	367
Personal service obligations:			
Permanent positions	$1,915,862	$1,990,577	$2,076,632
Part-time and temporary positions	33,609	19,785	10,460
Regular pay in excess of 52-week base	7,759		8,270
Payment above basic rates	19,919	5,525	5,525
Payments to other agencies for reimbursable details	11,365		
Total personal service obligations	1,988,514	2,015,887	2,100,887
Direct Obligations			
01 Personal services	1,784,203	2,015,887	2,100,887
02 Travel	36,355	106,664	106,664
03 Transportation of things	292	134	134
04 Communication services	19,986	33,611	33,611
05 Rents and utility services	900	3,900	900
06 Printing and reproduction	22,879	59,415	59,415
07 Other contractual services	1,821	4,000	6,000
Services performed by other agencies	12,887	36,605	33,105
08 Supplies and materials	9,408	15,158	15,158
09 Equipment	24,282	14,626	9,126
13 Refunds, awards, and indemnities	768		
Total direct obligations	1,913,781	2,290,000	2,365,000
Reimbursable Obligations			
01 Personal services	204,311		
02 Travel	17,394		
03 Transportation of things	174		
04 Communication services	135,539		
05 Rents and utilities services	5,174		
06 Printing and reproduction	13,471		
07 Other contractual services	769		
Services performed by other agencies	20,216		
08 Supplies and materials	164,755		
09 Equipment	5,494		
Total reimbursable obligations	567,297		
Total obligations	2,481,078	2,290,000	2,365,000

ENFORCEMENT OF THE CONNALLY HOT OIL ACT

Enforcement of the Connally Hot Oil Act, Department of the Interior—

For expenses necessary for controlling the interstate shipment of contraband oil as required by law (15 U. S. C. 715), including [personal services in the District of Columbia;] purchase of not to exceed [four] *three* passenger motor vehicles for replacement only[; and printing and binding; $180,000], *$174,000. (Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$180,000** Estimate 1952, **$174,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$180,000	$174,000
Comparative transfer from "Salaries and expenses, oil and gas division, Department of the Interior"	$169,910		
Total obligations	169,910	180,000	174,000

PROGRAM AND PERFORMANCE

Under the Connally Hot Oil Act of 1935, as amended, oil fields and individual leases are inspected. In support

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of the State conservation laws, the use of interstate facilities for the shipment of contraband oil is being prohibited.

OBLIGATIONS BY ACTIVITIES

Enforcement of Connally Hot Oil Act—1950, $169,910; 1951, $180,000; 1952, $174,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	33	33	33
Average number of all employees	30	31	30
01 Personal services:			
Permanent positions	$142,315	$153,300	$152,560
Regular pay in excess of 52-week base	605		740
Total personal services	142,920	153,300	153,300
02 Travel	6,141	6,600	7,200
03 Transportation of things	867	700	700
04 Communications	761	1,200	1,200
05 Rents and utilities	5,790	6,000	
06 Printing and reproduction	1,699	1,500	1,500
07 Other contractual services	1,252	3,000	3,000
08 Supplies and materials	4,570	3,300	3,300
09 Equipment	5,910	4,400	3,800
Total obligations	169,910	180,000	174,000

POWER AND ENERGY STUDIES, NEW ENGLAND AND NEW YORK

Power and Energy Studies, New England and New York, Department of the Interior—

For necessary expenses of electric power and energy studies in the New England States and the State of New York, including purchase of one passenger motor vehicle, $35,000. (16 U. S. C. 825s.)

Estimate 1952, **$35,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $35,000.

PROGRAM AND PERFORMANCE

This is a new item providing for a small organization in the Division of Water and Power, of the Office of the Secretary, to participate with the Corps of Engineers and the Federal Power Commission in a comprehensive study of the electric power and energy facilities in the New England-New York area.

OBLIGATIONS BY ACTIVITIES

New England-New York power studies—1952, $35,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			5
Average number of all employees			5
01 Personal services:			
Permanent positions			$24,000
Regular pay in excess of 52-week base			100
Total personal services			24,100
02 Travel			5,000
03 Transportation of things			200
04 Communication services			500
05 Rents and utility services			1,500
06 Printing and reproduction			200
07 Other contractual services			500
08 Supplies and materials			500
09 Equipment			2,500
Total obligations			35,000

[WORKING CAPITAL FUND]

Working Capital Fund, Department of the Interior—

[For establishment of a working capital fund, to be available without fiscal year limitation, for expenses necessary for the maintenance and operation of (1) a central reproduction service; (2) communication services; (3) a central supply service for stationery, supplies, equipment, blank forms, and miscellaneous materials, for which adequate stocks may be maintained to meet in whole or in part requirements of the bureaus and offices of the Department in the city of Washington and elsewhere; (4) a central library service; (5) health services; and (6) such other similar service functions as the Secretary determines may be performed more advantageously on a reimbursable basis; $300,000. Said fund shall be reimbursed from available funds of bureaus, offices, and agencies for which services are performed at rates which will return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.] (*Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$300,000	
Reimbursable Obligations			
Prior year balance available			$300,000
Reimbursements for services performed		888,210	906,975
Total available for obligation		1,188,210	1,206,975
Balance available in subsequent year		−300,000	−300,000
Total obligations		888,210	906,975

PROGRAM AND PERFORMANCE

This working capital fund finances, on a reimbursable basis, central reproduction service, communications, supply, central library, and health services, and other functions as may be performed more advantageously on a reimbursable and self-sustaining basis.

OBLIGATIONS BY ACTIVITIES

Reimbursable Obligations

Central facilities and services furnished other agencies—1951, $888,210; 1952, $906,975.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		136	138
Average number of all employees		132	132
Reimbursable Obligations			
01 Personal services:			
Permanent positions		$431,600	$448,550
Part-time and temporary positions		800	870
Regular pay in excess of 52-week base			1,745
Payment above basic rates		8,750	8,750
Total personal services		441,150	459,915
03 Transportation of things		2,000	2,000
04 Communication services		210,000	210,000
06 Printing and reproduction		6,000	6,000
07 Other contractual services		4,000	4,000
08 Supplies and materials		200,500	200,500
09 Equipment		24,560	24,560
Total obligations		888,210	906,975

WORKING CAPITAL FUND, OFFICE OF THE SECRETARY

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income: Sale of goods and services		$890,000	$910,000
Expense:			
Cost of goods sold:			
Inventory at the beginning of year		105,000	105,000
Purchases		140,000	140,000
Goods available for sale		245,000	245,000
Less inventory at end of year		105,000	105,000
Cost of goods sold		140,000	140,000
Operating expenses:			
Personal services		441,150	459,915
Transportation of things		2,000	2,000
Communication services		210,000	210,000
Printing and reproduction		6,000	6,000
Other contractual services		4,000	4,000

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OFFICE OF THE SECRETARY—Continued

WORKING CAPITAL FUND, OFFICE OF THE SECRETARY—continued

Statement of income and expense—Continued

	1950 actual	1951 estimate	1952 estimate
Expense—Continued			
Operating expenses—Continued			
Supplies and materials		$60,500	$60,500
Depreciation		24,560	24,560
Total expenses		888,210	906,975
Net income (or loss) for the year		1,790	3,025
Retained earnings beginning of year			1,790
Retained earnings end of year		1,790	4,815

Statement of financial condition

[As of June 30, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury		$149,790	$161,815
Accounts receivable		200,000	200,000
Inventory of stock		105,000	105,000
Total current assets		454,790	466,815
Fixed assets:			
Equipment		160,000	170,000
Less portion charged off as depreciation		20,000	40,000
Net fixed assets		140,000	130,000
Total assets		594,790	596,815
Liabilities:			
Current liabilities:			
Accounts payable		50,000	50,000
Accrued expenses		58,000	57,000
Total liabilities		108,000	107,000
Investment of United States Government:			
Principal of fund:			
Appropriations		300,000	300,000
Donated capital		185,000	185,000
		485,000	485,000
Retained earnings		1,790	4,815
Total investment of United States Government		486,790	489,815
Total liabilities and investment of United States Government		594,790	596,815

Construction, Southeastern Power Administration, Office of the Secretary—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, $4,000,000, to remain available until expended.

Estimate 1952, **$4,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $4,000,000.

PROGRAM AND PERFORMANCE

The construction program of the Southeastern Power Administration is planned to provide matching of transmission facilities with scheduled generation at multiple-purpose hydroelectric projects of the Department of the Army in an area which ultimately will embrace ten southeastern States. Existing transmission facilities are inadequate to accomplish the transfer of large blocks of power made available at projects under construction to load centers and provide for an integrated operation in connection with these plants. To the extent that arrangements can be made which are in the best interests of the Federal Government and consistent with section 5 of the Flood Control Act of 1944, use will be made of surplus capacity in existing transmission facilities. However, additional facilities will be required. In order to meet generation schedules of the Corps of Engineers projects through 1953 shown in the following tabulation, this estimate proposes planning and construction of transmission facilities to dispose of power from Buggs Island and Clark Hill. Funds are also proposed for planning and engineering surveys for marketing power from projects scheduled for later years. Supplemental funds are contemplated for 1951 to initiate facilities to dispose of power from Buggs Island.

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Present or first year	Ultimate
Dale Hollow	In operation	36,000	54,000
Allatoona	In operation	72,000	108,000
Center Hill	In operation	135,000	135,000
Wolf Creek	1952	180,000	270,000
Philpott	1953	14,000	14,000
Buggs Island	1953	204,000	204,000
Clark Hill	1953	120,000	280,000

OBLIGATIONS BY ACTIVITIES

New construction—1952, $4,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			212
Full-time equivalent of all other positions			4
Average number of all employees			196
01 Personal services:			
Permanent positions			$734,000
Part-time and temporary positions			18,000
Regular pay in excess of 52-week base			10,000
Payment above basic rates			65,000
Payments to other agencies for reimbursable details			15,000
Total personal services			842,000
02 Travel			180,000
03 Transportation of things			65,000
04 Communication services			23,000
05 Rents and utility services			28,500
06 Printing and reproduction			15,000
07 Other contractual services			65,000
08 Supplies and materials			152,500
09 Equipment			125,000
10 Lands and structures			2,504,000
Total obligations			4,000,000

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER [MARKETING AREA] *ADMINISTRATION*

Operation and Maintenance, Southeastern Power Administration, Office of the Secretary—

For necessary expenses of *operation and maintenance of power transmission facilities and of* marketing electric power and energy [produced or to be produced at multiple-purpose projects of the Corps of Engineers, Department of the Army, in carrying out] *pursuant to* the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the *southeastern power* area [east of the Mississippi River, including purchase (not to exceed two) and hire of passenger motor vehicles; and printing and binding; $150,000], *$300,000. (Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$150,000** Estimate 1952, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$70,000	$150,000	$300,000
Unobligated balance, estimated savings	−14,122		
Total obligations	55,878	150,000	300,000

PROGRAM AND PERFORMANCE

This program provides for management of power facilities and for power marketing and administration in connection with the disposition of surplus power from generat-

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ing plants constructed and being constructed by the Department of the Army. Revenues from plants now in operation which accrued during 1949 and 1950 were $1,329,591 with estimated revenues for 1951 in excess of $2,000,000 and for 1952 in excess of $4,000,000.

1. *System operation and maintenance.*—In 1952 power will be marketed from three plants on the Cumberland River in Tennessee and Kentucky through the Tennessee Valley Authority and one plant on the Coosa River in Georgia. Additions to the staff will be required to develop plans for the transmission maintenance program, power dispatching, water release, and power sales scheduling in connection with the disposal of power from three new plants located in Virginia, North Carolina, South Carolina, and Georgia, which will begin generation in 1953.

2. *Power marketing.*—The Administration will be responsible for the disposal of power from 869,000 kilowatts of installed generating capacity by the end of 1953. Cooperatives and public bodies have preference rights to this power. It is necessary for the Administration to negotiate and service contracts to carry out this responsibility, including contracts with other utility systems for the interconnection and integration of their systems with the Government's system and for the interchange, sale, and purchase of power.

3. *General administration.*—Due to expansion of the operation and maintenance and power marketing activities in 1952, additional funds are necessary for the administration of the program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. System operation and maintenance			$82,236
2. Power marketing			126,214
3. General administration	$55,878	$150,000	91,550
Total obligations	55,878	150,000	300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	11	34	60
Average number of all employees	4	27	50
01 Personal services:			
Permanent positions	$17,407	$125,000	$232,700
Part-time and temporary positions			5,000
Payments to other agencies for reimbursable details	1,804	1,000	2,500
Total personal services	19,211	126,000	240,200
02 Travel	12,196	5,000	15,000
03 Transportation of things	110	2,500	6,300
04 Communication services	66	1,000	5,000
05 Rents and utility services	261	3,900	8,000
06 Printing and reproduction	550	100	2,000
07 Other contractual services	1,690	2,000	10,000
08 Supplies and materials	1,590	2,000	5,000
09 Equipment	20,204	7,500	8,500
Total obligations	55,878	150,000	300,000

ADMINISTRATIVE PROVISIONS

Appropriations of the Southeastern Power Administration shall be available for purchase of not to exceed seven passenger motor vehicles. Appropriations made herein to the Southeastern Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Permanent indefinite appropriation, special account:

CONTINUING FUND, SOUTHEASTERN POWER ADMINISTRATION

Continuing Fund, Southeastern Power Administration, Office of the Secretary—

All receipts from the transmission and sale of electric power and energy under the provisions of section 5 of the Flood Control Act of December 22, 1944 (16 U. S. C. 825s), generated or purchased in the southeastern power area, shall be covered into the Treasury of the United States as miscellaneous receipts, except that the Treasury shall set up and maintain from such receipts a continuing fund of $200,000, and said fund shall be placed to the credit of the Secretary, and shall be subject to check by him to defray expenses of rental of facilities and purchase of electric power and energy for the purposes of said section of the above cited Act and emergency expenses necessary to insure continuity of electric service and continuous operation of Government facilities in said area.

Estimate 1952, **$200,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $200,000.

PROGRAM AND PERFORMANCE

This proposed continuing fund of $200,000, to be derived from receipts from the transmission and sale of electric power and energy generated or purchased in the southeastern power area, will be used to defray emergency expenses necessary to insure the continuity of electric service and continuous operation of facilities, expenses of rentals for the use of facilities and all costs in connection with the purchase of electric power and energy to the extent necessary to firm up the Federal system.

OBLIGATIONS BY ACTIVITIES

Emergency expenses and purchase of power and service charges—1952, $200,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1952, $200,000.

General accounts:

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION

Construction, Southwestern Power Administration, Office of the Secretary—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, to remain available until expended, [$8,620,000] *$4,100,000,* of which not to exceed [$5,000,000] *$600,000* is for liquidation of obligations incurred pursuant to authority previously granted[; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed $1,730,000: *Provided,* That the unexpended balances of funds appropriated under the head "Construction, operation, and maintenance, power transmission facilities" in the Interior Department Appropriation Act, 1950, for the foregoing purposes shall be transferred to and merged with this appropriation]. (*Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$8,620,000** Estimate 1952, [a] **$4,100,000**

[a] Excludes $427,300 for activities transferred in the estimates to "Operation and maintenance, Southwestern Power Administration." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$8,620,000	$4,100,000
Applied to contract authorization		−5,000,000	−600,000
Contract authorization		1,730,000	
Prior year balance available:			
Appropriated funds			240,000
Contract authorization			460,000
Balance transferred from "Construction, operation, and maintenance, power transmission facilities, southwestern power area," pursuant to Public Law 759:			
Appropriated funds		2,544,617	
Contract authorization		65,745	
Total available for obligation		7,960,362	4,200,000
Balance available in subsequent year:			
Appropriated funds		−240,000	
Contract authorization		−460,000	
Obligations incurred		7,260,362	4,200,000
Comparative transfer from "Construction, operation, and maintenance, power transmission facilities, southwestern power area"	$6,108,829		

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OFFICE OF THE SECRETARY—Continued

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION—con.

Construction, Southwestern Power Administration, Office of the Secretary—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to "Operation and maintenance, Southwestern Power Administration"	−$240,606	−$453,442	
Total obligations	5,868,223	6,806,920	$4,200,000

NOTE.—The transfer from "Construction, operation, and maintenance, power transmission facilities," excludes $211,132 of obligated appropriation balances also transferred.

PROGRAM AND PERFORMANCE

During 1952, the Administration will carry forward the construction of transmission facilities to interconnect Federal generating facilities with other systems. Completion of Federal transmission facilities is planned in accordance with scheduled generating facilities of power cooperatives and municipalities, as well as the Corps of Engineers. Generation schedules of the Corps of Engineers in the southwestern area through 1953 are shown below:

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Present or first year	Ultimate
Denison	In operation	70,000	175,000
Norfork	In operation	70,000	140,000
Narrows	In operation	17,000	25,500
Bull Shoals	1952	80,000	320,000
Whitney	1953	30,000	30,000
Fort Gibson	1953	45,000	67,500
Tenkiller Ferry	1953	34,000	34,000

1. *Construction in progress.*—Transmission facilities will be completed in Oklahoma and Missouri to provide major interconnections with the Rural Electrification Administration-financed Western Electric and KAMO transmission cooperatives, and the city of Springfield, Mo. In addition, construction will be completed on facilities to interconnect Fort Gibson and Tenkiller Ferry projects with the main trunk line.

2. *New construction and additions.*—Provision is made for purchase through General Services Administration of an existing Federal transmission line from Denison Dam to Payne, Tex.; acquisition of emergency and operating equipment; construction of short extensions from existing lines of the Government, private utilities and cooperatives, including improvements and additions to Government owned or operated transmission facilities; and the development of plans for future program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction in progress		$4,989,313	$2,635,000
2. New construction and additions	$5,868,223	1,817,607	1,555,000
Total obligations	5,868,223	6,806,920	4,200,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	112	160	157
Full-time equivalent of all other positions	5	5	
Average number of all employees	80	157	153
01 Personal services:			
Permanent positions	$299,547	$575,644	$645,714
Part-time and temporary positions	8,331	11,748	
Regular pay in excess of 52-week base	1,830		2,936
Payment above basic rates	2,998	3,770	3,350
Total personal services [1]	312,706	591,162	652,000
02 Travel	31,658	62,581	65,000
03 Transportation of things	7,325	4,230	3,000
04 Communication services	2,891	13,786	11,000
05 Rents and utilities	18,759	82,350	
06 Printing and reproduction	5,311	7,808	7,000
07 Other contractual services	36,143	94,245	20,000
08 Supplies and materials	95,883	96,391	30,000
09 Equipment	397,299	249,610	500,000
10 Lands and structures	4,960,248	5,604,757	2,912,000
Total obligations	5,868,223	6,806,920	4,200,000

[1] These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Southwestern Power Administration realizes definite economies from conducting the operation and maintenance program and the construction program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

Operation and Maintenance, Southwestern Power Administration, Office of the Secretary—

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, [$760,000] *$1,300,000. (Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$760,000** Estimate 1952, [a] **$1,300,000**

[a] Includes $427,300 for activities previously carried under "Construction, Southwestern Power Administration." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$760,000	$1,300,000
Comparative transfer from—			
"Construction, operation, and maintenance, power transmission facilities, southwestern power area"	$280,809		
"Construction, Southwestern Power Administration"	240,606	453,442	
Total obligations	521,415	1,213,442	1,300,000

PROGRAM AND PERFORMANCE

The Administration markets surplus hydroelectric power from multiple-purpose projects constructed by the Department of the Army in six Southwestern States. To perform these functions, it operates and maintains a system of high-voltage transmission lines and related facilities and contracts for the use of transmission and appurtenant facilities of others, and for the sale, purchase, and interchange of power.

1. *System operation and maintenance.*—In 1952, the Administration will operate and maintain 1,007 miles of transmission lines and 11 substations and switching stations for the marketing of power from the Norfork, Denison, and Narrows projects. Power scheduling and dispatching will be increased to permit servicing of 137

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metered points of connection with customers, including private utilities.

2. *Power marketing.*—The Administration will have available for marketing an estimated 426,000 kilowatts of power by the end of 1953. Existing sales contracts will be serviced to meet changing conditions of available power with requirements; negotiations will be undertaken with prospective customers; and investigations will be made of rate bases, disposition of existing and potential power, and the integration of facilities with systems of cooperatives, public bodies, and private companies.

3. *General administration.*—This represents administrative overhead expenses not specifically assignable to a particular electric function. The estimate proposes financing in this activity of $427,300 for expenses previously included in the appropriation for construction.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. System operation and maintenance	$152,849	$552,290	$700,000
2. Power marketing	83,092	135,010	100,000
3. General administration	285,474	526,142	500,000
Total obligations	521,415	1,213,442	1,300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	159	230	252
Average number of all employees	84	222	247
01 Personal services:			
Permanent positions	$338,319	$874,065	$933,305
Part-time and temporary positions	523	832	
Regular pay in excess of 52-week base	2,110		3,645
Payment above basic rates	5,150	10,130	8,050
Total personal services [1]	346,102	885,027	945,000
02 Travel	34,095	77,711	80,000
03 Transportation of things	6,783	7,205	10,000
04 Communication services	2,684	16,814	17,000
05 Rents and utility services	25,317	97,650	30,000
06 Printing and reproduction	3,854	8,592	12,000
07 Other contractual services	25,576	77,705	158,000
08 Supplies and materials	77,004	42,738	48,000
Total obligations	521,415	1,213,442	1,300,000

[1] These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Southwestern Power Administration realizes definite economies from conducting the operation and maintenance program and the construction program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program.

ADMINISTRATIVE PROVISIONS

Appropriations of the Southwestern Power Administration shall be available for [personal services in the District of Columbia;] purchase [(] *of* not to exceed [eight] *twenty passenger motor vehicles,* of which [six] *eight* shall be for replacement only [) and hire of passenger motor vehicles; and printing and binding]. Appropriations made herein to the Southwestern Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year. (*Interior Department Appropriation Act, 1951.*)

Standardization of Geographic Names, Department of the Interior—

Appropriated 1951, • $2,500

• The amount shown as appropriated for 1951 represents a temporary appropriation provided pursuant to section (c) of the act of June 29, 1950 (Public Law 585).

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$14,400	$2,500	
Unobligated balance, estimated savings	−240	−27	
Total direct obligations	14,160	2,473	
Reimbursable Obligations			
Reimbursements for services performed	162		
Total obligations	14,322	2,473	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$7,768	$1,501	
2. Research	6,392	972	
Total direct obligations	14,160	2,473	
Reimbursable Obligations			
2. Research	162		
Total obligations	14,322	2,473	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	4	4	
Average number of all employees	2	2	
Personal service obligations:			
Permanent positions	$13,058	$2,472	
Regular pay in excess of 52-week base	51		
Total personal service obligations	13,109	2,472	
Direct Obligations			
01 Personal services	12,947	2,472	
02 Travel	311		
04 Communication services	22	1	
06 Printing and reproduction	30		
07 Other contractual services	183		
08 Supplies and materials	66		
09 Equipment	601		
Total direct obligations	14,160	2,473	
Reimbursable Obligations			
01 Personal services	162		
Total obligations	14,322	2,473	

Miscellaneous

Construction, Operation, and Maintenance, Power Transmission Facilities, Southwestern Power Area, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,000,000		
Contract authorization	5,000,000		
Balance transferred to "Construction, Southwestern Power Administration," pursuant to Public Law 759:			
Appropriated funds	−2,544,617		
Contract authorization	−65,745		
Obligations incurred	6,389,638		
Comparative transfer to—			
"Construction, Southwestern Power Administration"	−6,108,829		
"Operation and maintenance, Southwestern Power Administration"	−280,809		
Total obligations			

NOTE.—The transfer to "Construction, Southwestern Power Administration" shown above excludes $211,132 of obligated appropriation balances also transferred.

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OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Contingent Expenses, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$215,000		
Transferred from "Salaries and expenses, Oil and Gas Division, Department of the Interior," pursuant to Reorganization Plan No. 3 of 1950	10,700		
Adjusted appropriation or estimate	225,700		
Unobligated balance, estimated savings	−253		
Obligations incurred	225,447		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Interior"	−117,357		
"Management of lands and resources, Bureau of Land Management"	−19,462		
"General administrative expenses, Bureau of Mines"	−8,941		
"Surveys, investigations, and research, Geological Survey"	−26,643		
"General administrative expenses, National Park Service"	−13,806		
"Management of fish and wildlife resources"	−7,000		
"Investigation of fish and wildlife resources"	−7,000		
"Administration of Pribilof Islands	−300		
"General administrative expenses, Fish and Wildlife Service"	−11,875		
"General administrative expenses, Indian Affairs"	−13,063		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	366,552		
Unobligated balance, estimated savings	−3,566		
Obligations incurred	362,986		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior"	−362,986		
Total reimbursable obligations			
Total obligations			

Salaries, Office of Secretary of the Interior—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,311,675		
Transferred from "Salaries and expenses, oil and gas division, Department of the Interior," pursuant to Public Law 359	15,348		
Adjusted appropriation or estimate	1,327,023		
Unobligated balance, estimated savings	7,276		
Obligations incurred	1,319,747		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior"	1,319,747		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	198,461		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior"	−198,461		
Total reimbursable obligations			
Total obligations			

Salaries, Office of Solicitor, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$286,500		
Unobligated balance, estimated savings	−7,562		
Obligations incurred	278,938		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior"	−$278,938		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	5,850		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Interior"	−5,850		
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, Division of Territories and Island Possessions, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$206,750		
Unobligated balance, estimated savings	−1,415		
Obligations incurred	205,335		
Comparative transfer to "Administration of Territories, Department of the Interior"	−205,335		
Total obligations			

Salaries and Expenses, Oil and Gas Division, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$347,500		
Transferred to "Salaries, Office of Secretary of the Interior," pursuant to Public Law 359	−15,348		
Transferred to "Contingent expenses, Department of the Interior," pursuant to Reorganization Plan No. 3 of 1950	−10,700		
Adjusted appropriation or estimate	321,452		
Unobligated balance, estimated savings	−6,142		
Total obligations	315,310		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Interior"	−145,400		
"Enforcement of Connally Hot Oil Act"	−169,910		
Total obligations			

Salaries and Expenses, Soil and Moisture Conservation, Department of the Interior—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,829,000		
Unobligated balance, estimated savings	−127,185		
Obligations incurred	2,701,815		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Interior"	−52,339		
"Management of lands and resources, Bureau of Land Management"	−944,319		
"Resources management, Indian Affairs"	−1,252,890		
"General administrative expenses, Bureau of Indian Affairs"	−800		
"Operation and maintenance, Bureau of Reclamation"	−227,563		
"Surveys, investigations, and research, Geological Survey"	−35,384		
"Management and protection, National Park Service"	−94,532		
"Management of fish and wildlife resources"	−93,988		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	6,780		
Comparative transfer to—			
"Management of land and resources, Bureau of Land Management"	−1,372		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer to—Continued			
"Resources management, Indian Affairs"	−$3,283		
"Operation and maintenance, Bureau of Reclamation"	−2,125		
Total reimbursable obligations			
Total obligations			

Permanent indefinite appropriation, special account:

Continuing Fund, Southwestern Power Administration, Office of the Secretary—

Appropriated (estimate) 1951, **$63,000** Estimate 1952, **$198,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$200,000	$63,000	$198,000
Prior year balance available	100,000	300,000	300,000
Total available for obligation	300,000	363,000	498,000
Balance available in subsequent year	−300,000	−300,000	−300,000
Total obligations		63,000	198,000

PROGRAM AND PERFORMANCE

A continuing fund of $300,000, consisting of power receipts, is used to defray expenses incurred under emergency conditions to insure the continuity of electric service and continuous operation of the facilities within the southwestern power area, and to cover all costs in connection with the purchase of electric power and energy and rentals for the use of facilities for the transmission and distribution of electric power and energy to public bodies, cooperatives, and privately owned companies (16 U. S. C. 825s–1).

OBLIGATIONS BY ACTIVITIES

Purchase of power and service charges—1951, $63,000; 1952, $198,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $63,000; 1952, $198,000.

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Department of the Interior—

Appropriated (estimate) 1951, **$272,000** Estimate 1952, **$244,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	[1] $233,881	$272,000	$244,000
Prior year balance available	333,646	68,891	8,000
Total available for obligation	567,527	340,891	252,000
Balance available in subsequent year	−68,891	−8,000	−8,000
Reverted to Treasury	−124,355		
Total obligations	374,281	332,891	244,000

[1] Excludes $222,409 appropriated in 1950 for fiscal years 1948 and 1949.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Office of the Secretary			
2. Bonneville Power Administration	$15,329	$80,000	$60,000
3. Southwestern Power Administration		973	
4. Bureau of Land Management	13,096	5,000	5,000
5. Bureau of Indian Affairs	10,554	83,925	44,000
6. Bureau of Reclamation	169,376	102,577	82,000
7. Geological Survey	16,012	16,000	16,000
8. Bureau of Mines	3,014	9,882	7,000
9. National Park Service	9,590	34,534	30,000
10. Fish and Wildlife Service	137,310		
Total	374,281	332,891	244,000

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $374,281; 1951, $332,891; 1952, $244,000.

General account:

Working Fund, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$29,784	$57,848	
Advanced from other Government agencies	362,098	371,288	
Total available for obligation	391,882	429,136	
Balance available in subsequent year	−57,848		
Reverted to Treasury	−19,057		
Total obligations	314,977	429,136	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Training of Japanese leaders (Department of Defense, Department of the Army)	$4,597	$6,473	
2. Board on Geographic Names (Department of Defense, Departments of the Army, Navy, and Air Force)	310,380	422,663	
Total obligations	314,977	429,136	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	107	115	
Average number of all employees	81	113	
01 Personal services:			
Permanent positions	$298,352	$411,000	
Part-time and temporary positions	439		
Regular pay in excess of 52-week base	1,137		
Total personal services	299,928	411,000	
02 Travel	2,481	1,545	
03 Transportation of things		10	
04 Communication services	1,108	1,290	
06 Printing and reproduction	853	1,200	
07 Other contractual services	2,335	2,400	
08 Supplies and materials	1,498	1,600	
09 Equipment	4,649	4,663	
11 Grants, subsidies, and contribution	2,125	5,428	
Total obligations	314,977	429,136	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"International information and educational activities, Department of State."
"Control of forest pests, Department of Agriculture."
"Fund for management improvement, Executive Office of the President."

Total, Office of the Secretary, general and special appropriations:

Appropriated 1951, **$12,662,500** Estimate 1952, **$12,916,000**

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COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

Salaries and Expenses, Commission of Fine Arts, Department of the Interior—

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including [personal services in the District of Columbia, hire of passenger motor vehicles, printing and binding and] payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside [of] the District of Columbia, to be disbursed on vouchers approved by the Commission, [$12,530] *$18,000*. (*Interior Department Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$12,530** Estimate 1952, **$18,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,210	$12,530	$18,000
Unobligated balance, estimated savings	−61		
Total obligations	12,149	12,530	18,000

PROGRAM AND PERFORMANCE

The Commission advises the President, Congress, and the department heads on matters of architecture, sculpture, painting, and other fine arts.

OBLIGATIONS BY ACTIVITIES

Administration—1950, $12,149; 1951, $12,530; 1952, $18,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	3
Average number of all employees	2	2	3
01 Personal services:			
Permanent positions	$8,816	$8,850	$14,011
Regular pay in excess of 52-week base	34		64
Total personal services	8,850	8,850	14,075
02 Travel	1,842	2,250	2,495
04 Communication services	265	225	225
06 Printing and reproduction	323	275	275
07 Other contractual services	462	420	420
08 Supplies and materials	407	510	510
Total obligations	12,149	12,530	18,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"National Capital Sesquicentennial Commission."

BONNEVILLE POWER ADMINISTRATION

INTRODUCTORY STATEMENT

The Bonneville Power Administration markets power developed at Federal generating plants in the Pacific Northwest. Power requirements continue to exceed available generating capacity, and there are indications that even under normal business conditions they will continue in this trend through 1954. The intensified defense effort has affected the power situation and since July 1950, the Administration has agreed to supply 160,000 kilowatts of additional interruptible power for defense loads. Some firm power will be available for these loads in 1953 when Hungry Horse Dam is in operation. It will be possible to supply additional power only to those plants capable of using interruptible power during the next 3 years unless firm power service for national defense industries is allocated even at the risk of curtailing general service in the region.

Revenues in fiscal year 1950 were $31,200,000. 1951 and 1952 revenues are estimated at $32,600,000 and $33,800,000.

CONSTRUCTION

Construction, Bonneville Power Administration, Department of the Interior—

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, to remain available until expended, [$39,500,000] *$69,500,000* of which not to exceed [$17,000,000] *$21,000,000* is for liquidation of obligations incurred pursuant to authority previously granted[; and, in addition, the Administrator is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed $20,000,000: *Provided*, That unexpended balances of prior year appropriations, including unused balances of related contract authorizations, for the foregoing purposes shall be transferred to and merged with this appropriation]. (*16 U. S. C. 832–832l; Executive Order 8526; 43 U. S. C. 593-A; 16 U. S. C. 825s; 59 Stat. 10, 21–22; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$39,500,000** Estimate 1952, **$69,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$39,500,000	$69,500,000
Applied to contract authorization		−17,000,000	−21,000,000
Contract authorization		20,000,000	
Total available for obligation		42,500,000	48,500,000
Comparative transfer from "Construction, operation, and maintenance, Bonneville power transmission system"	$32,925,173	753,799	
Total direct obligations	32,925,173	43,253,799	48,500,000
Reimbursable Obligations			
Reimbursements for services performed		200,000	50,000
Comparative transfer from "Construction, operation, and maintenance, Bonneville power transmission system"	314,518		
Total obligations	33,239,691	43,453,799	48,550,000

PROGRAM AND PERFORMANCE

During 1952, the Administration will carry forward construction of transmission facilities previously approved by the Congress and initiate construction of new facilities to conform with generation schedules through 1955 as follows:

Project	Jurisdiction	First generation (fiscal year)	Maximum capacity (kilowatts)	
			Present or first year	Ultimate
Bonneville	Corps of Engineers	In operation	564,000	564,000
Grand Coulee	Bureau of Reclamation	do	1,932,000	2,172,000
Hungry Horse	do	1953	150,000	300,000
Detroit	Corps of Engineers	1953	50,000	100,000
McNary	do	1954	210,000	980,000
Big Cliff	do	1954	18,000	18,000
Albeni Falls	do	1955	42,600	42,600
Lookout Point	do	1955	115,000	115,000
Dexter	do	1955	15,000	15,000
Hells Canyon	Bureau of Reclamation	1955	200,000	900,000

Between now and the end of 1955, the generation to be added by eight new plants, along with the generating capacity still to be added at Grand Coulee, require additional transmission facilities.

In addition to requirements for the basic system of 230 kilovolt lines and substations interconnecting the sources of power and the loads, the budget provides facilities to supply power to adjacent areas and for connection of customers with this basic grid at appropriate lower voltages.

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Also, plans initiated in 1951 will continue to be developed in connection with the marketing of power from Chief Joseph Dam now under construction by the Corps of Engineers, as well as Hells Canyon, Ice Harbor and The Dalles dams, for which initiation of construction is contemplated in this budget.

Supplemental appropriations during 1951 are contemplated for the acceleration of construction of facilities to serve increasing loads, primarily for defense installations, in Oregon, Washington, and Montana.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction in progress	$25,104,626	$28,616,799	$40,164,000
2. New construction	6,836,063	13,151,000	7,271,000
3. General plant	984,484	1,486,000	1,065,000
Total direct obligations	32,925,173	43,253,799	48,500,000
Reimbursable Obligations			
1. Construction in progress	314,518	200,000	50,000
Total obligations	33,239,691	43,453,799	48,550,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services [1]			
Total number of permanent positions	1,732	2,056	2,251
Full-time equivalent of all other positions	90	202	161
Average number of all employees	1,605	2,196	2,227
Personal service obligations:			
Permanent positions	$6,044,274	$7,687,839	$8,320,824
Part-time and temporary positions	356,318	733,118	644,018
Regular pay in excess of 52-week base	12,861		25,000
Payment above basic rates	265,658	253,740	271,209
Excess leave earned over leave taken	194,589	80,000	70,000
Total personal service obligations	6,873,700	8,754,697	9,331,051
Deduct charges for quarters and subsistence	158		
Net personal service obligations	6,873,542	8,754,697	9,331,051
Direct Obligations			
01 Personal services	6,827,622	8,712,512	9,319,411
02 Travel	1,274,492	1,553,603	1,482,746
03 Transportation of things	435,013	350,342	349,695
04 Communication services	69,275	81,102	90,766
05 Rents and utility services	259,433	317,350	61,089
06 Printing and reproduction	19,039	15,217	19,011
07 Other contractual services	78,860	170,036	183,445
08 Supplies and materials	8,252,427	9,560,946	8,601,988
09 Equipment	10,575,478	11,930,778	12,451,653
10 Lands and structures	5,426,399	10,966,648	16,306,003
11 Grants, subsidies, and contributions	52,331	78,600	97,860
13 Refunds, awards, and indemnities	1,258		
Total direct obligations	33,271,627	43,737,134	48,963,667
Less services performed for—			
Operation and maintenance	308,741	449,795	443,467
Reimbursable projects	37,713	33,540	20,200
Net direct obligations	32,925,173	43,253,799	48,500,000
Reimbursable Obligations			
01 Personal services	45,920	42,185	11,640
02 Travel	18,591	12,810	3,560
03 Transportation of things	2,805	1,000	
04 Communication services	345	325	225
05 Rents and utility services	2,675	2,600	2,500
07 Other contractual services	15,579	600	100
Services performed by other agencies	37,713	33,540	20,200
08 Supplies and materials	140,177	22,390	5,675
09 Equipment	16,162	44,350	6,000
10 Lands and structures	34,489	40,000	
11 Grants, subsidies, and contributions	62	200	100
Total reimbursable obligations	314,518	200,000	50,000
Total obligations	33,239,691	43,453,799	48,550,000

[1] These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Bonneville Power Administration realizes definite economies from conducting the construction program and the operation and maintenance program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program. This method of prosecuting the Administration's programs is reflected in administrative provisions contained in appropriation language for the Bonneville Power Administration.

OPERATION AND MAINTENANCE

Operation and Maintenance, Bonneville Power Administration, Department of the Interior—

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, [$5,000,000] *$5,500,000.* (*16 U. S. C. 832–832l; Executive Order 8526; 43 U. S. C. 598-A; 16 U. S. C. 825s; 59 Stat. 10, 21–22; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$5,000,000** Estimate 1952, **$5,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$5,000,000	$5,500,000
Comparative transfer from "Construction, operation, and maintenance, Bonneville power transmission system"	$4,096,494		
Total obligations	4,096,494	5,000,000	5,500,000

PROGRAM AND PERFORMANCE

This program provides for management of the Administration's regional power network and for power marketing and administration in connection with the disposition of Federal power at wholesale from Bonneville and Grand Coulee Dams.

1. *Maintenance of transmission system.*—The Federal transmission system in the Pacific Northwest is expanding to provide for the region's power requirements in line with increased generating capacity from Federal hydroelectric projects. The following table indicates the facilities in service as of June 30, 1950, and facilities scheduled for operation as of June 30, 1951, and June 30, 1952:

TRANSMISSION FACILITIES AND POWER CAPABILITIES

	June 30, 1950	June 30, 1951	June 30, 1952
Circuit miles of transmission lines	4,041	4,377	5,019
Number of substations	108	123	132
Capacity of substations (kilovolt-amperes)	3,389,808	3,949,300	4,831,300
Energy available in average water year, (megawatt-hours)	13,490,400	14,830,680	15,400,080

Extension of the Federal power system requires additional maintenance crews throughout the transmission area.

2. *Operation of transmission system.*—The growth of the transmission system will increase the complexity and extent of operations in 1952. It will be necessary to man newly energized substations, to schedule and dispatch power, to transmit the additional energy available to the Federal system in fiscal year 1952, and to provide service to the additional customers and metering points which will be provided in fiscal year 1952, as indicated in the following table:

	June 30, 1951	June 30, 1952
Number of customers	110	119
Number of points of delivery	246	259

3. *Power marketing.*—Major aspects of this work are related to the planning of transmission facilities, the engineering of potential transmission requirements based on load forecasts, the determination of economic feasibility of these transmission additions, negotiations for new or revised power contracts, development of wholesale power rates, review of resale power rates, and preparation and collection of power bills. Integration of new generating plants now being constructed, and those authorized for

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BONNEVILLE POWER ADMINISTRATION—Con.

OPERATION AND MAINTENANCE—continued

Operation and Maintenance, Bonneville Power Administration, Department of the Interior—Continued

future construction with existing plants on the Columbia River, requires detailed consideration of operating plans in order to achieve maximum benefits from the Federal Government's investment in power facilities.

4. *General administration.*—Program management activities, fiscal and administrative services, and other activities not specifically assignable to the operation and maintenance of the system are provided. The 1952 estimates for these items are directly related to maintenance and operation activities which increase due to the addition of new transmission facilities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Maintenance of transmission system	$1,388,754	$1,907,608	$2,135,372
2. Operation of transmission system	1,267,180	1,551,631	1,752,609
3. Power marketing	493,849	540,829	648,338
4. General administration	946,711	999,932	963,681
Total obligations	4,096,494	5,000,000	5,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	766	832	929
Full-time equivalent of all other positions	40	23	16
Average number of all employees	710	815	887
01 Personal services:			
Permanent positions	$2,671,925	$3,436,152	$3,852,900
Part-time and temporary positions	157,478	82,768	75,816
Regular pay in excess of 52-week base	5,684		7,000
Payment above basic rates	117,411	125,035	157,707
Excess leave earned over leave taken	61,005	20,000	22,000
Total personal services	3,013,503	3,663,955	4,115,423
Deduct charges for quarters and subsistence	4,389		
Net personal services	3,009,114	3,663,955	4,115,423
02 Travel	149,848	209,278	227,587
03 Transportation of things	8,778	15,998	17,705
04 Communication services	55,826	59,981	62,021
05 Rents and utility services	127,798	160,588	58,061
06 Printing and reproduction	5,720	5,883	6,639
07 Other contractual services	231,836	212,154	316,805
Services performed by other accounts	308,741	449,795	443,467
08 Supplies and materials	171,320	180,968	207,992
11 Grants, subsidies, and contributions	27,513	41,400	44,300
Total obligations	4,096,494	5,000,000	5,500,000

NOTE.—These figures were derived by applying the percentage of the total applicable to this appropriation on the basis of an analysis of specific activities. Since the Bonneville Power Administration realizes definite economies from conducting the construction program and the operation and maintenance program on an integrated staff basis, it is not possible in many cases to assign individual positions to a specific program. This method of prosecuting the Administration's programs is reflected in administrative provisions contained in appropriation language for the Bonneville Power Administration.

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law, including [personal services in the District of Columbia;] *services as authorized by Section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $100 per diem for individuals, when authorized by the Secretary;* purchase [(] *of* not to exceed [seventeen] *twenty-two passenger motor vehicles* of which twelve shall be for replacement only[)] and hire of passenger motor vehicles]; *and* purchase (not to exceed two) of aircraft[; and printing and binding]. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

[Not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis, except in case of emergencies, local in character, so declared by the Bonneville Power Administrator.] *(16 U. S. C. 832–832l; Executive Order 8526; 43 U. S. C. 593–A; 16 U. S. C. 825s; 59 Stat 10, 21–22; Interior Department Appropriation Act, 1951.)*

Construction, Operation, and Maintenance, Bonneville Power Transmission System—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$30,964,500		
Applied to contract authorization	−10,500,000		
Contract authorization	16,239,500		
Prior year balance available:			
Appropriated funds	1,071,466	$752,679	
Contract authorization		1,120	
Total available for obligation	37,775,466	753,799	
Balance available in subsequent year:			
Appropriated funds	−752,679		
Contract authorization	−1,120		
Obligations incurred	37,021,667	753,799	
Comparative transfer to—			
"Construction, Bonneville Power Administration"	−32,925,173	−753,799	
"Operation and maintenance, Bonneville Power Administration"	−4,096,494		
Total direct obligations			
Reimbursable Obligations			
Reimbursement for services performed	314,518		
Comparative transfer to "Construction, Bonneville Power Administration"	−314,518		
Total reimbursable obligations			
Total obligations			

Miscellaneous

Permanent indefinite appropriation, special account:

Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon—

Appropriated 1951, **$147,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$194,642	$147,000	
Prior year balance available	346,065	500,000	$500,000
Total available for obligation	540,707	647,000	500,000
Balance available in subsequent year	−500,000	−500,000	−500,000
Total obligations	40,707	147,000	

PROGRAM AND PERFORMANCE

A continuing fund of $500,000, maintained from power receipts is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U. S. C. 832).

OBLIGATIONS BY ACTIVITIES

Emergency expenses—1950, $40,707; 1951, $147,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $40,707; 1951, $147,000.

Working Fund, Department of Interior, Bonneville Power Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available		$275,000	
Advanced from Bureau of Yards and Docks	$275,000		
Total available for obligation	275,000	275,000	
Balance available in subsequent year	−275,000		
Total obligations		275,000	

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OBLIGATIONS BY ACTIVITIES

Construction in progress—1951, $275,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $275,000.

Total, Bonneville Power Administration, general and special appropriations:

Appropriated 1951, **$44,647,000** Estimate 1952, **$75,000,000**

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

Management of Lands and Resources, Bureau of Land Management—

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, **[$7,127,810]** *$7,850,000: Provided,* That this appropriation may be expended on a reimbursable basis for surveys of lands other than those under the jurisdiction of the Bureau of Land Management. *(5 U. S. C. 133u, 133y, 485; 16 U. S. C. 583, 594; 43 U. S. C. 1, 2, 54, 72, 129, 315; 50 Stat. 874j; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$7,127,810** Estimate 1952, **$7,850,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$7,127,810	$7,850,000
Unobligated balance, savings under sec. 1214		−200,000	
Obligations incurred		6,927,810	7,850,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Land Management"	$1,024,216		
"Management, protection, and disposal of public lands"	3,496,864		
"Fire fighting"	339,904		
"Revested Oregon and California railroad and reconveyed Coos Bay wagon road grant lands (reimbursable)"	657,217		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	944,319		
"Contingent expenses, Department of the Interior"	19,462		
Total direct obligations	6,481,982	6,927,810	7,850,000
Reimbursable Obligations			
Reimbursements for services performed		107,500	102,500
Comparative transfer from—			
"Salaries and expenses, Bureau of Land Management"	24,992		
"Management, protection, and disposal of public lands"	62,471		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	1,126		
Total reimbursable obligations	88,589	107,500	102,500
Total obligations	6,570,571	7,035,310	7,952,500

PROGRAM AND PERFORMANCE

The Bureau administers 737 million acres of public land in the United States and Alaska in the interest of conserving forest, range, mineral, and water resources.

1. *Lease and disposal of lands and mineral resources.*—An increase is proposed for 1952 to reduce the backlog of applications for leases, permits, land patents, and sale of lands, etc., thereby increasing the revenue to the Federal Government and opening new lands for exploration and development. The figures are:

	1950 actual	1951 estimate	1952 estimate
Number of applications filed and reopened	43,499	46,000	48,000
Number of cases completed	49,483	50,220	56,700
Backlog of cases at end of year	39,763	35,543	26,843
Treasury receipts from this source	$30,275,000	$32,500,000	$34,250,000

2. *Land classification.*—Before disposal, lands must be examined to determine whether they are most suitable for agriculture, grazing, forestry or other purposes. Information on which to base planning operations is lacking for more than 300 million acres of land in the United States and Alaska. The 1952 program is designed to reduce accumulated backlog, to satisfy demands for agricultural settlement in Alaska, and to provide for additional classification by areas.

3. *Management of grazing lands.*—Increased emphasis is proposed on the protection of the range from fire and erosion, the issuance of term permits instead of temporary licenses, determining the proper degree of stocking to prevent overgrazing, and better control over the use of the 170 million acres of public range land by 30,000 users. Treasury receipts from the program are expected to rise from $1.5 million in 1950 to over $2 million in 1952.

4. *Forest management.*—The Bureau manages 60 million acres of forest land of which 125 million are in Alaska. With the opening of access roads to new timber stands and accelerated sales to meet the increased demand for timber, the Bureau expects to collect $9,000,000 in 1952 as compared to $4,005,155 in 1950. The 1952 program contemplates a continuation of the establishment of sustained-yield units of timber, additional inventorying and a sales program designed to meet the current needs.

5. *Cadastral surveys.*—Fifteen percent or over 113 million acres of the total area of 11 Western States, and over 99 percent or over 350 million acres of the total area of Alaska remains to be surveyed for legal land boundaries. The 1952 program will provide original survey and also resurveys of areas in the most urgent need for such basic data.

6. *Soil and moisture conservation.*—Seventy-six million acres of public land (almost 50 percent of the land in grazing districts) are in a state of severe to critical erosion. Some measure of rehabilitation has been undertaken on 17 million acres. The 1952 estimates provide for this work on the same scale as in fiscal year 1951.

7. *Squaw Butte experiment station.*—The Bureau will continue experiments on methods for rehabilitating, stabilizing, and utilizing range lands.

8. *Fire suppression.*—The 1952 estimate provides for the cost of suppressing fires on or threatening lands under the Bureau's jurisdiction.

9. *General administration.*—The general supervision and business administration of the Bureau, including all organization, legal, and general administrative services, is included in this activity. The 1952 program contemplates strengthening of the accounting staff and small additions to the group engaged in other business activities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Lease and disposal of lands and mineral resources	$875,504	$884,210	$942,500
2. Land classification	490,966	575,000	634,900
3. Management of grazing lands	984,698	1,085,800	1,475,600
4. Forest management	1,207,950	1,492,000	1,775,700
5. Cadastral surveys	728,483	793,000	804,300
6. Soil and moisture conservation	909,609	1,009,400	1,001,100
7. Squaw Butte experiment station	37,733	38,400	39,000
8. Fire suppression	339,904	50,000	150,000
9. General administration	907,135	1,000,000	1,026,900
Total direct obligations	6,481,982	6,927,810	7,850,000
Reimbursable Obligations			
1. Lease and disposal of lands and mineral resources	26,816	30,000	30,000
2. Land classification	12,015	15,000	15,000
3. Management of grazing lands	150		
5. Cadastral surveys	48,482	50,000	50,000
6. Soil and moisture conservation	1,126		
9. General administration		12,500	7,500
Total reimbursable obligations	88,589	107,500	102,500
Total obligations	6,570,571	7,035,310	7,952,500

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BUREAU OF LAND MANAGEMENT—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

Management of Lands and Resources, Bureau of Land Management—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	967	1,017	1,115
Full-time equivalent of all other positions	170	155	156
Average number of all employees	1,100	1,105	1,213
Personal services obligations:			
Permanent positions	$3,799,382	$4,101,583	$4,659,485
Part-time and temporary positions	487,094	465,008	453,250
Regular pay in excess of 52-week base	14,822		18,230
Payment above basic rates	104,517	69,718	142,626
Total personal service obligations	4,405,815	4,636,309	5,273,591
Deduct charges for quarters and subsistence	932		
Net personal service obligations	4,404,883	4,636,309	5,273,591
Direct Obligations			
01 Personal services	4,340,600	4,548,109	5,190,391
02 Travel	368,866	458,307	540,740
03 Transportation of things	63,277	63,873	55,315
04 Communication services	52,576	53,467	57,572
05 Rents and utility services	100,023	110,850	67,388
06 Printing and reproduction	36,193	56,950	53,020
07 Other contractual services	866,696	809,405	971,211
08 Supplies and materials	363,995	319,660	375,630
09 Equipment	209,007	246,984	316,791
10 Lands and structures	80,439	260,205	221,942
13 Refunds, awards, and indemnities	310		
Total direct obligations	6,481,982	6,927,810	7,850,000
Reimbursable Obligations			
01 Personal services	64,283	88,200	83,200
02 Travel	8,911	9,300	9,300
04 Communication services	114		
05 Rents and utility services	165		
06 Printing and reproduction	3,643		
07 Other contractual services	8,490	9,000	9,000
08 Supplies and material	1,708	1,000	1,000
13 Refunds, awards, and indemnities	1,275		
Total reimbursable obligations	88,589	107,500	102,500
Total obligations	6,570,571	7,035,310	7,952,500

CONSTRUCTION

Construction, Bureau of Land Management—

For construction of access roads on the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands; acquisition of rights-of-way and of existing connecting roads adjacent to such lands; and for acquisition, construction, or reconstruction of buildings and appurtenant facilities in Alaska; to remain available until expended, [$700,000, of which not to exceed $200,000 is for liquidation of obligations incurred pursuant to authority granted under the head "Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands" in the Interior Department Appropriation Act, 1950] *$1,000,000*: *Provided*, That the [amounts of appropriation made] *amount appropriated* herein for road construction shall be transferred to the Bureau of Public Roads, Department of Commerce. (*50 Stat. 874; 16 U. S. C. 594; 43 U. S. C. 2; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$700,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$700,000	$1,000,000
Unobligated balance, savings under sec. 1214		−50,000	
Total obligations		650,000	1,000,000

PROGRAM AND PERFORMANCE

1. *Access roads.*—This is to continue a program begun with the 1951 appropriation of constructing access roads to stands of high quality timber in the revested Oregon and California grant lands area of western Oregon. This will allow a more intensive harvesting of timber under sustained-yield management plans. Heretofore it has not been possible, except under favored conditions, to log areas of mature timber remote from traveled roads and as a result, timber ready for market has been lost by becoming over-age and subject to deterioration through disease, insect pests, and fire.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Access roads		$600,000	$1,000,000
2. Buildings in Alaska		50,000	
Total obligations		650,000	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			11
Full-time equivalent of all other positions			3
Average number of all employees			13
01 Personal services:			
Permanent positions			$41,600
Part-time and temporary positions			7,880
Regular pay in excess of 52-week base			250
Payments above basic rates			270
Total personal services			50,000
02 Travel			9,700
03 Transportation of things			4,200
04 Communication services			825
05 Rents and utility services			5,875
07 Other contractual services		$320,000	645,300
08 Supplies and materials			4,800
09 Equipment			18,900
10 Lands and structures		330,000	260,400
Total obligations		650,000	1,000,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for [personal services in the District of Columbia;] purchase [(] *of* not to exceed [twenty-eight for replacement only) and hire of] *thirty-seven* passenger motor vehicles *for replacement only*; [purchase of two aircraft; printing and binding;] and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands shall be reimbursed from the 25 per centum referred to in section c, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund". (*Interior Department Appropriation Act, 1951.*)

Total, Bureau of Land Management, annual definite appropriations:

Appropriated 1951, **$7,827,810** Estimate 1952, **$8,850,000**

Permanent indefinite appropriations, special accounts:

RANGE IMPROVEMENTS

Range Improvements, Bureau of Land Management (Receipt Limitation)—

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U. S. C. 315), sums equal to the aggregate of all moneys received, *during the current and each succeeding fiscal year*, as range improvement fees under section 3 of said Act and of 25 per centum of all moneys received, *during the current and each succeeding fiscal year*, under section 15 of said Act [during the current and prior fiscal years but not yet appropriated], to remain available until expended. (*Interior Department Appropriation Act, 1951.*)

Appropriated (estimate) 1951, **$350,000** Estimate 1952, **$360,000**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Annual definite	$350,000		
Annual indefinite		$350,000	
Permanent indefinite			$360,000
Prior year balance available	39,767	108,091	
Total available for obligation	389,767	458,091	360,000
Balance available in subsequent year	−108,091		
Total direct obligations	281,676	458,091	360,000
Reimbursable Obligations			
Reimbursements for services performed	3,424		
Total obligations	285,100	458,091	360,000

PROGRAM AND PERFORMANCE

Users of grazing land within grazing districts pay 2 cents per animal unit month for improvements to the range. In addition 25 percent of receipts from lands outside of grazing districts is used for the same purpose. As expenditures are governed by receipts, it is proposed that this appropriation be made permanent, indefinite (43 U. S. C. 315).

OBLIGATIONS BY ACTIVITIES

Range improvements—1950, $285,100; 1951, $458,091; 1952, $360,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	25	25	26
Full-time equivalent of all other positions	19	35	25
Average number of all employees	43	59	49
Personal service obligations:			
Permanent positions	$77,317	$87,980	$89,650
Part-time and temporary positions	57,074	94,000	80,550
Regular pay in excess of 52-week base	316		350
Payment above basic rate	76		
Payments to other agencies for reimbursable detail	1,647		
Total personal service obligations	136,430	181,980	170,550
Direct Obligations			
01 Personal services	133,006	181,980	170,550
02 Travel	7,835	10,000	10,500
03 Transportation of things	2,541	6,000	6,000
04 Communications service	104	250	250
05 Rents and utility services	1,273	1,150	1,150
07 Other contractual services	27,601	70,000	43,550
08 Supplies and materials	81,993	156,061	93,000
09 Equipment	13,052	32,650	35,000
10 Lands and structures	14,271		
Total direct obligations	281,676	458,091	360,000
Reimbursable Obligations			
01 Personal services	3,424		
Total obligations	285,100	458,091	360,000

PAYMENTS TO STATES (PROCEEDS OF SALES)

Payments to States (Proceeds of Sales), Bureau of Land Management (Receipt Limitation)—

For payment to the several States of 5 per centum of the net proceeds of sales of public lands and materials lying within their limits, for the purpose of education or of making public roads and improvements, sums equal to the aggregate of [receipts (not to exceed $20,000) covered into the Treasury] *all moneys received* in accordance with section 4 of the Act of June 26, 1934 (31 U. S. C. 725c), during the current [and], prior, *and succeeding* fiscal years [but not yet appropriated], *to remain available until expended. (31 U. S. C. 711, 725; 43 U. S. C. 1187; Interior Department Appropriation Act, 1951.)*

Appropriated (estimate) 1951, **$20,000** Estimate 1952, **$75,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual indefinite	$5,000	$20,000	
Permanent indefinite			$75,000
Total obligations	5,000	20,000	75,000

PROGRAM AND PERFORMANCE

Payments are made to the States of 5 percent of the net proceeds from sale of public lands and materials in accordance with the provisions of various land laws. As expenditures are limited to 5 percent of the receipts, it is proposed herein that this appropriation be made a permanent, indefinite appropriation in 1952 (31 U. S. C. 711).

OBLIGATIONS BY ACTIVITIES

Payments to States—1950, $5,000; 1951, $20,000; 1952, $75,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $5,000; 1951, $20,000; 1952, $75,000.

PAYMENT TO OKLAHOMA (*ROYALTIES*)

Payment to Oklahoma (Royalties)—

For payment to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under the provisions of the joint resolution of June 12, 1926 (44 Stat. 740), to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 (30 U. S. C. 191), sums equal to 37½ per centum of the royalties received during the current and [prior fiscal years (but not yet appropriated)] *each succeeding fiscal year*, from the south half of Red River in Oklahoma under the provisions of said joint resolution of June 12, 1926, *to remain available until expended. (31 U. S. C. 711, Interior Department Appropriation Act, 1951.)*

Appropriated (estimate) 1951, **$4,125** Estimate 1952, **$4,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite	$4,000		
Annual indefinite		$4,125	
Permanent indefinite			$4,000
Unobligated balance, estimated savings	−510		
Total obligations	3,490	4,125	4,000

PROGRAM AND PERFORMANCE

Payments are made to the State of Oklahoma of 37½ percent of oil and gas royalties received from the south half of the Red River, Okla. The payment is in lieu of all State and local taxes upon Kiowa, Comanche, and Apache tribal funds received from such lands (42 Stat. 1448), and is to be used by the State for the construction and maintenance of public roads, or for the support of public schools, or other institutions of learning. It is proposed that this appropriation be made a permanent indefinite appropriation (44 Stat. 740).

OBLIGATIONS BY ACTIVITIES

Payment to State of Oklahoma—1950, $3,490; 1951, $4,125; 1952, $4,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $3,490; 1951, $4,125; 1952, $4,000.

LEASING OF GRAZING LANDS

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—

For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 (43 U. S. C. 315m–1), sums equal to the aggregate of [receipts covered into the

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BUREAU OF LAND MANAGEMENT—Continued

LEASING OF GRAZING LANDS—continued

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)—Continued

Treasury] *all moneys received during the current and each succeeding fiscal year,* in accordance with the Act of June 23, 1938 (43 U. S. C. 315m–4) [, during the current and prior fiscal years but not yet appropriated], *to remain available until expended.* (*Interior Department Appropriation Act, 1951.*)

Appropriated (estimate) 1951, **$6,000**] Estimate 1952, **$6,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite	$6,000		
Annual indefinite		$6,000	
Permanent indefinite			$6,000
Unobligated balance, estimated savings	−612		
Total obligations	5,388	6,000	6,000

PROGRAM AND PERFORMANCE

The Bureau leases State, county, and privately owned grazing lands that are intermingled and can best be managed with public grazing lands. Since expenditures are limited to receipts, it is proposed that this appropriation be made a permanent indefinite appropriation (43 U. S. C. 315m).

OBLIGATIONS BY ACTIVITIES

Leasing of grazing lands—1950, $5,388; 1951, $6,000; 1952, $6,000.

OBLIGATIONS BY OBJECTS

05 Rents and utility services—1950, $5,388; 1951, $6,000; 1952, $6,000.

PAYMENTS TO STATES (GRAZING FEES)

Payments to States (Grazing Fees), Bureau of Land Management—

Sums not in excess of 33⅓ per centum of all grazing fees received during the current and [prior fiscal years (but not yet appropriated)] *each succeeding fiscal year* from each grazing district on Indian lands ceded to the United States for disposition under the public-land laws, to [be paid] *remain available until expended for payment* to the State in which said lands are situated, in accordance with the provisions of section 11 of the Act of June 28, 1934, as amended (43 U. S. C. 315j). (*Interior Department Appropriation Act, 1951.*)

Appropriated (estimate) 1951, **$188** Estimate 1952, **$200**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual indefinite	$50	$188	
Permanent indefinite			$200
Unobligated balance, estimated savings	−50		
Total obligations		188	200

PROGRAM AND PERFORMANCE

Payment of 33⅓ percent of the grazing fees received from each grazing district on Indian lands ceded to the United States for disposition under the public land laws are made to the State in which said lands are situated. As expenditures are governed by receipts, it is proposed that this appropriation be made a permanent indefinite appropriation (43 U. S. C. 315j).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, $188; 1952, $200.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $188; 1952, $200.

Miscellaneous

General accounts:

Fire Fighting, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$340,000		
Unobligated balance, estimated savings	−96		
Obligations incurred	339,904		
Comparative transfer to "Management of lands and resources"	−339,904		
Total obligations			

Management, Protection, and Disposal of Public Lands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,504,000		
Unobligated balance, estimated savings	−7,136		
Obligations incurred	3,496,864		
Comparative transfer to "Management of lands and resources"	−3,496,864		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	62,471		
Comparative transfer to "Management of lands and resources"	−62,471		
Total reimbursable obligations			
Total obligations			

Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands (Reimbursable)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$657,500		
Contract authorization	200,000		
Total available for obligation	857,500		
Unobligated balance, estimated savings	−283		
Contract authorization	−200,000		
Total obligations	657,217		
Comparative transfer to "Management of lands and resources"	−657,217		
Total obligations			

Salaries and Expenses, Bureau of Land Management—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,024,500		
Unobligated balance, estimated savings	−284		
Obligations incurred	1,024,216		
Comparative transfer to "Management of lands and resources"	−1,024,216		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	24,992		
Comparative transfer to "Management of lands and resources"	−24,992		
Total reimbursable obligations			
Total obligations			

Permanent indefinite appropriations, special accounts:

Deficiency Payments to Counties, Oregon and California Grant Lands, 15 Percent Fund—

Appropriated (estimate) 1951, **$543,737** Estimate 1952, **$900,000**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$528,530	$543,737	$900,000
Prior year balance available	1,857,034	2,385,564	2,929,301
Total available for obligation	2,385,564	2,929,301	3,829,301
Balance available in subsequent year	−2,385,564	−2,929,301	−3,829,301
Total obligations			

PROGRAM AND PERFORMANCE

Fifteen percent of moneys deposited in the Oregon and California land grant fund are for payment of deficiencies in taxes to counties in which the lands are situated (50 Stat. 875).

Excess Payments, Coos Bay Wagon Road Grant Lands—

Appropriated (estimate) 1951, **$10,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $25; 1951, $10,000; 1952, $10,000.

PROGRAM AND PERFORMANCE

Refunds are made of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon (40 Stat. 1179; 53 Stat. 753–754; Comp. Gen. decision A–91687, B–6728, Dec. 16, 1940).

OBLIGATIONS BY ACTIVITIES

Refunds of excess payments—1950, $25; 1951, $10,000; 1952, $10,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $25; 1951, $10,000; 1952, $10,000.

Excess Payments, Oregon and California Grant Lands—

Appropriated (estimate) 1951, **$10,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,165	$10,000	$10,000
Prior year balance available	6,724	291	8,000
Total available for obligation	13,889	10,291	18,000
Balance available in subsequent year	−291	−8,000	−8,000
Total obligations	13,598	2,291	10,000

PROGRAM AND PERFORMANCE

Refunds are made of excess payments for timber and other receipts derived from the Oregon and California grant lands (39 Stat. 218; 44 Stat. 915; 50 Stat. 874; Comp. Gen. Decision A–91687, B–6728, Dec. 16, 1940).

OBLIGATIONS BY ACTIVITIES

Refunds of excess payments—1950, $13,598; 1951, $2,291; 1952, $10,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $13,598, 1951, $2,291; 1952, $10,000.

Payments to Coos and Douglas Counties, Oregon, in lieu of taxes on Coos Bay Wagon Road Grant Lands—

Appropriated (estimate) 1951, **$285,182** Estimate 1952, **$350,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $43,955; 1951, $285,182; 1952, $350,000.

PROGRAM AND PERFORMANCE

Payments in lieu of taxes, of not to exceed 75 percent of the receipts derived in any 1 year from the Coos Bay Wagon Road grant lands in Oregon, are made to Coos and Douglas Counties to be used for common schools, roads, highways, bridges, and port districts (53 Stat. 753–754).

OBLIGATIONS BY ACTIVITIES

Payments in lieu of taxes—1950, $43,955; 1951, $285,182; 1952, $350,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $43,955; 1951, $285,182; 1952, $350,000.

Payments to Counties, Oregon and California Grant Lands—

Appropriated (est.) 1951, **$1,812,457** Estimate 1952, **$3,750,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $1,761,766; 1951, $1,812,457; 1952, $3,750,000.

PROGRAM AND PERFORMANCE

This appropriation of 50 percent of all moneys deposited in the Oregon and California land grant fund is for payment to the counties in which the lands revested under the act of June 9, 1916 (39 Stat. 218), are situated. Moneys are used as other county funds.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1950, $1,761,766; 1951, $1,812,457; 1952, $3,750,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $1,761,766; 1951, $1,812,457; 1952, $3,750,000.

Payments to States From Grazing Receipts, Etc., Public Lands—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation—1950, $13,459.

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1950, $13,459.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $13,459.

Payments to States From Grazing Receipts, Etc., Public Lands Outside Grazing Districts, Bureau of Land Management—

Appropriated (est.) 1951, **$189,784** Estimate 1952, **$200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$107,444	$189,784	$200,000
Prior year balance available		107,444	
Total available for obligation	107,444	297,228	200,000
Balance available in subsequent year	−107,444		
Total obligations		297,228	200,000

PROGRAM AND PERFORMANCE

Payments are made to the States of 50 percent of moneys received as grazing fees from outside grazing districts (43 U. S. C. 315i, 315m).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, $297,228; 1952, $200,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $297,228; 1952, $200,000.

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Bureau of Land Management—

Appropriated (est.) 1951, **$162,500** Estimate 1952, **$175,000**

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BUREAU OF LAND MANAGEMENT—Continued

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Bureau of Land Management—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$35,650	$162,500	$175,000
Prior year balance available		35,650	
Total available for obligation	35,650	198,150	175,000
Balance available in subsequent year	−35,650		
Total obligations		198,150	175,000

PROGRAM AND PERFORMANCE

Payments are made to the States of 12½ percent of moneys received as grazing fees from within grazing districts (43 U. S. C. 315b, 315i).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, $198,150; 1952, $175,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $198,150; 1952, $175,000.

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Miscellaneous, Bureau of Land Management—

Appropriated (estimate) 1951, **$6,304** Estimate 1952, **$6,400**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,316	$6,304	$6,400
Prior year balance available		2,316	
Total available for obligation	2,316	8,620	6,400
Balance available in subsequent year	−2,316		
Total obligations		8,620	6,400

PROGRAM AND PERFORMANCE

This provides for payments to States of amounts from grazing fees on miscellaneous lands within grazing districts which are not susceptible of a standardized and uniform distribution on a percentage basis (43 U. S. C. 315).

OBLIGATIONS BY ACTIVITIES

Payments to States from grazing receipts—1951, $8,620; 1952, $6,400.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $8,620; 1952, $6,400.

Payments to States and Alaska, Receipts From Mineral Leasing, Public Lands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$525		
Prior year balance available	660	$15	
Total available for obligation	1,185	15	
Balance available in subsequent years	−15		
Total obligations	1,170	15	

OBLIGATIONS BY ACTIVITIES

Payments to States and Alaska—1950, $1,170; 1951, $15.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $1,170; 1951, $15.

Payments to States From Receipts Under Mineral Leasing Act—

Appropriated (est.) 1951, **$12,000,000** Estimate 1952, **$14,700,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,819,942	$12,000,000	$14,700,000
Prior year balance available		4,819,942	5,000,000
Total available for obligation	4,819,942	16,819,942	19,700,000
Balance available in subsequent year	−4,819,942	−5,000,000	−5,000,000
Total obligations		11,819,942	14,700,000

PROGRAM AND PERFORMANCE

This appropriation of 37½ percent of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act (30 U. S. C. 191), and 37½ percent of moneys received from bonuses, royalties and rentals from leases of potash deposits (30 U. S. C. 285), is for payment to the States or Territory of Alaska within the boundaries of which the leased lands or deposits are or were located. This appropriation replaces "Payments to States and Alaska, receipts from mineral leasing, public lands."

OBLIGATIONS BY ACTIVITIES

Payments to States from receipts—1951, $11,819,942; 1952, $14,700,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $11,819,942; 1952, $14,700,000.

Payments to Territory of Alaska, Income and Proceeds, Alaska School Lands—

Appropriated (estimate) 1951, **$750** Estimate 1952, **$750**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$727	$750	$750
Prior year balance available		229	
Total available for obligation	727	979	750
Balance available in subsequent year	−229		
Total obligations	498	979	750

PROGRAM AND PERFORMANCE

The entire proceeds or income derived by the United States from sale of timber and disposition of the lands or the minerals therein from sections 16 and 36 in each township are paid to the Territorial treasurer for the support of common schools, and the proceeds derived from section 33 in each township in the Tanana Valley for the support of a Territorial agricultural college and school of mines (38 Stat. 1214; 53 Stat. 1243; 48 U. S. C. 353).

OBLIGATIONS BY ACTIVITIES

Payments for support of common schools—1950, $498; 1951, $979; 1952, $750.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $498; 1951, $979; 1952, $750.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Control of forest pests, Department of Agriculture (white pine blister rust control)."
"Construction and rehabilitation, Bureau of Reclamation."

Total, Bureau of Land Management, general and special appropriations:

Appropriated **1951, $23,228,837** Estimate 1952, **$29,397,350**

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BUREAU OF INDIAN AFFAIRS

INTRODUCTORY STATEMENT

The United States has two major responsibilities toward the Indian people and the natives of Alaska. The most basic of these is the management of trust property, including its protection and development; the second is to provide services which otherwise are not available to Indians and which are normally provided other citizens through Government and private agencies. To discharge these responsibilities, it is necessary to provide health, education, and welfare services; manage, protect, and develop Indian resources; construct, operate, and maintain buildings and utilities, roads, and irrigation systems; and to provide credit to Indian tribes for the purpose of promoting the economic development of the tribes and of their members. The adequate discharge of these two major responsibilities will prepare the various Indian and native groups in the United States and Alaska to assume responsibility for their own affairs and eventually take their proper place in the social and economic life of the Nation.

HEALTH, EDUCATION, AND WELFARE SERVICES

Health, Education, and Welfare Services, Indian Affairs—

For expenses necessary to provide health, education, and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission) of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; *and* operation of Indian arts and crafts shops and museums; [and per diem in lieu of subsistence and other expenses of Indians participating in folk festivals; $40,252,328] *$43,600,000.*

[For an additional amount for "Health, Education, and Welfare Services" for the purpose of cooperating with Independent School District Numbered 5, Cass County, Minnesota, at Walker, Minnesota, for the construction, extension, equipment, and improvement of public school facilities at Walker, Minnesota, as authorized by the Act of July 1, 1940 (54 Stat. 707, 708), the Act of July 24, 1947 (61 Stat. 414), and the Act of August 17, 1950 (Public Law 709, Eighty-first Congress), $80,000, to remain available until expended.] *(25 U. S. C. 13; 48 U. S. C. 169, 250a, 250f; 5 U. S. C. 5a; Act of Apr. 19, 1950, Public Law 474; Interior Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, [a] **$40,332,328** Estimate 1952, **$43,600,000**

[a] Includes $80,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$40,332,328	$43,600,000
Applied to contract authorization		−730,885	−1,000,000
Contract authorization (permanent indefinite)		1,000,000	1,000,000
Total available for obligation		40,601,443	43,600,000
Unobligated balance, savings under sec. 1214		−600,000	
Obligations incurred		40,001,443	43,600,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Indian Affairs"	$136,703		
"National Indian Institute"	17,574		
"Salaries and expenses, field administration, Indian Service"	61,812		
"Maintaining law and order among Indians"	167,240		
"Alaska native service"	4,477,101		
"Navajo and Hopi agency services"	5,469,612		
"Education of Indians"	13,170,199		
"Conservation of health, Indian Service"	7,983,230		
"Welfare of Indians"	1,625,657		
Total direct obligations	33,109,128	40,001,443	43,600,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed		$204,418	$87,214
Comparative transfer from—			
"Alaska native service"	$280,711		
"Navajo and Hopi agency services"	127,609		
"Education of Indians"	91,478		
"Conservation of health, Indian Service"	7,117		
"Welfare of Indians"	168		
Total reimbursable obligations	507,083	204,418	87,214
Total obligations	33,616,211	40,205,861	43,687,214

PROGRAM AND PERFORMANCE

1. *Hospitals, disease preventive, and curative services.*—Sixty-three hospitals, sanatorium and medical centers are operated. In addition, preventive and curative health services are provided by medical personnel working among the Indians. During 1952, it is estimated that an average of 2,905 patients per day will receive in-patient care, compared with 2,825 in 1951 and 2,493 in 1950.

2. *Educational assistance, facilities, and services.*—During the budget year the Bureau will operate boarding and day schools in the United States and Alaska for an enrollment of 32,885 Indian pupils where available public-school facilities are inadequate or are nonexistent. Financial assistance will be extended to public-school districts on behalf of an estimated 21,846 Indian children in public schools. Provision is also made for the care of 1,423 Indian children in mission schools and for the education and care of a limited number of physically handicapped children of school age in non-Federal institutions.

3. *Welfare and guidance services.*—Programs under this activity consist of welfare services to Indian children and adults and technical and advisory services to governing bodies of Indian tribes. The 1952 estimate provides for a social-service caseload of about 5,784 persons per month, compared with 6,100 for 1951 and 8,755 for 1950. Foster-home care is provided for 450 children in 1952, compared with 430 in 1951 and 423 in 1950.

4. *Placement services.*—Assistance in finding job opportunities outside reservations will be given to Indians who live on overcrowded reservations, both to relieve the overcrowding and to aid in integration of the Indian people with the general population. Placement personnel will be stationed at area field offices, on reservations, and in offices at several selected cities. Staff offices are proposed at or near reservations and in some industrial and commercial areas to arrange training, movement, employment, and housing for Indians. The increasing needs for manpower in industry and agriculture will benefit, in part, from this program. The new program for 1952 contemplates assistance to about 1,500 families, or 2,400 individuals.

5. *Maintaining law and order.*—A small increase in 1952 will provide for further improvement in law-enforcement activities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Hospitals, disease preventive, and curative services	$11,787,097	$15,120,430	$15,983,000
2. Educational assistance, facilities, and services	17,557,544	21,964,825	23,260,000
3. Welfare and guidance services	3,298,415	2,341,609	2,382,500
4. Placement services	245,586	279,546	1,644,800
5. Maintaining law and order	220,486	295,033	329,700
Total direct obligations	33,109,128	40,001,443	43,600,000

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BUREAU OF INDIAN AFFAIRS—Continued

HEALTH, EDUCATION, AND WELFARE SERVICES—continued

Health, Education, and Welfare Services, Indian Affairs—Con.

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Hospitals, disease preventive, and curative services	$229,581	$30,000	$10,000
2. Educational assistance, facilities, and services	277,334	174,418	77,214
3. Welfare and guidance services	168		
Total reimbursable obligations	507,083	204,418	87,214
Total obligations	33,616,211	40,205,861	43,687,214

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	6,697	7,248	7,474
Full-time equivalent of all other positions	479	341	361
Average number of all employees	6,625	7,273	7,465
Personal service obligations:			
Permanent positions	$17,172,751	$21,527,222	$22,588,904
Part-time and temporary positions	1,131,466	1,017,364	1,117,069
Regular pay in excess of 52-week base	63,406		88,360
Payment above basic rates	759,873	1,017,592	1,026,582
Payments to other agencies for reimbursable details	54,695	38,736	40,120
Total personal service obligations	19,182,191	23,600,914	24,861,035
Deduct charges for quarters and subsistence	900,803	1,001,019	949,401
Net personal service obligations	18,281,388	22,599,895	23,911,634
Direct Obligations			
01 Personal services	18,187,201	22,495,244	23,863,761
02 Travel	539,372	722,508	814,730
03 Transportation of things	625,513	719,765	740,769
04 Communication services	73,716	80,996	87,889
05 Rents and utility services	590,989	722,451	710,270
06 Printing and reproduction	14,970	13,977	14,193
07 Other contractual services	2,212,257	2,908,017	3,248,340
Services performed by other agencies			50,000
08 Supplies and materials	5,221,764	6,723,416	7,539,670
09 Equipment	1,051,774	1,261,999	1,523,478
10 Lands and structures		80,000	
11 Grants, subsidies, and contributions	4,591,572	4,273,070	5,006,900
Total direct obligations	33,109,128	40,001,443	43,600,000
Reimbursable Obligations			
01 Personal services	94,187	104,651	47,873
03 Transportation of things	53,576	15,000	10,000
07 Other contractual services	121,648	9,738	
08 Supplies and materials	237,672	75,029	29,341
Total reimbursable obligations	507,083	204,418	87,214
Total obligations	33,616,211	40,205,861	43,687,214

RESOURCES MANAGEMENT

Resources Management, Indian Affairs—

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; conducting agricultural experiments and demonstrations; furnishing plants or seed to Indians; advances for Indian industrial and business enterprises; payment of expenses of Indian fairs, including premiums for exhibits; and development of Indian arts and crafts as authorized by law (25 U. S. C. 305), including expenses of exhibits; [$10,814,576] *$11,400,000.* *(25 U. S. C. 7a, 13; 16 U. S. C. 590a–590f; 25 U. S. C. 381, 385; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 48 U. S. C. 169, 250, 250a–250f; Act of Apr. 19, 1950, Public Law 474; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$10,814,576** Estimate 1952, **$11,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$10,814,576	$11,400,000
Unobligated balance, savings under sec. 1214		−200,000	
Obligations incurred		10,614,576	11,400,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Indian Affairs"	$144,135		
"Salaries and expenses, field administration, Indian Service"	858,666		
"Alaska native service"	425,401		
"Navajo and Hopi construction and maintenance services"	1,170,053		
"Navajo and Hopi agency services"	328,353		
"Maintenance of buildings and utilities, Indian Service"	1,004,178		
"Management, Indian forests and range resources"	1,008,135		
"Suppressing forest and range fires, Indian Service"	131,062		
"Agriculture and stock raising, Indian Service"	871,110		
"Development of Indian arts and crafts"	34,920		
"Irrigation, Indian Service"	465,849		
"Roads, Indian Service"	2,099,008		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	1,252,890		
Total direct obligations	9,793,760	10,614,576	11,400,000
Reimbursable Obligations			
Reimbursements for services performed		201,000	200,000
Comparative transfer from—			
"Navajo and Hopi agency services"	3,200		
"Maintenance of buildings and utilities, Indian Service"	9,702		
"Management, Indian forests and range resources"	11,014		
"Agriculture and stock raising, Indian Service"	1,921		
"Irrigation, Indian Service"	1,958		
"Roads, Indian Service"	180,866		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	3,283		
Total reimbursable obligations	211,944	201,000	200,000
Total obligations	10,005,704	10,815,576	11,600,000

PROGRAM AND PERFORMANCE

1. *Forest and range lands.*—This program embraces the management, protection, and utilization of Indian forest, range, range water, and wildlife resources on nearly 50 million acres of Indian lands. In 1950, approximately 623 million board-feet of timber was cut on Indian lands, having a stumpage value in excess of $5,650,000. It is proposed to make a moderate increase in timber cuts in 1951 and 1952. About 840,000 head of livestock were grazed on Indian lands in 1950. The grazing value of this use exceeded $5,000,000.

2. *Fire suppression.*—This program is for suppression or emergency prevention of fires on or threatening Indian reservations.

3. *Agricultural and industrial assistance.*—Improved methods in farming, homemaking, and the use of credit for agricultural and small-business enterprises are taught Indians to enable them to improve their economic condition through their own efforts.

4. *Soil and moisture conservation.*—The economic rehabilitation of the Indian people is fostered through the development and initiation of land-use practices to check loss of productive soil by erosion and promote more effective utilization of their soil and water resources. Approximately 27 million acres, or 48 percent, of Indian-owned lands are severely or critically eroded. Indian beneficiaries are contributing the equivalent of $7 for each $1 expended under this program. The value of

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increased production on 17 reservations for the past year was $27 for each $1 expended under this program.

5. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation projects on Indian lands, involving about 100,000 acres, are operated and maintained. About 70 percent of the cost of operating these projects is financed from collections.

6. *Repair and maintenance of roads and trails.*—Over 20,000 miles of roads serving isolated Indian areas are maintained where local government road-maintenance organizations usually do not exist.

7. *Development of Indian arts and crafts.*—This activity fosters production and marketing of the products of Indian crafts through assisting the organization of production groups; establishing standards of quality and genuineness; and improving markets, design, and production methods.

8. *Management of Indian trust property.*—This activity provides accounting service in connection with Indian trust funds not on deposit in the United States Treasury; the purchase, sale, and lease of tribal lands, and the probate of Indian estates; and the safeguarding of Indian rights as related to Indian property and individual and tribal moneys.

9. *Repair and maintenance of buildings and utilities.*—This activity provides for the maintenance of buildings, utilities, and communication systems on Indian reservations.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Forest and range lands	$1,375,014	$1,539,466	$1,663,607
2. Fire suppression	131,062	12,000	150,000
3. Agricultural and industrial assistance	1,146,464	1,465,176	1,932,000
4. Soil and moisture conservation	1,252,890	1,561,470	1,561,470
5. Operation, repair, and maintenance of Indian irrigation systems	557,760	810,952	835,000
6. Repair and maintenance of roads and trails	2,483,536	2,240,130	2,240,130
7. Development of Indian arts and crafts	35,476	45,250	45,250
8. Management of Indian trust property	1,096,506	1,131,389	1,163,800
9. Repair and maintenance of buildings and utilities	1,715,052	1,808,743	1,808,743
Total direct obligations	9,793,760	10,614,576	11,400,000
Reimbursable Obligations			
1. Forest and range lands	14,214		
3. Agricultural and industrial assistance	1,921		
4. Soil and moisture conservation	3,283		
5. Operation, repair, and maintenance of Indian irrigation systems	1,958		
6. Repair and maintenance of roads and trails	180,866	201,000	200,000
9. Repair and maintenance of buildings and utilities	9,702		
Total reimbursable obligations	211,944	201,000	200,000
Total obligations	10,005,704	10,815,576	11,600,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,282	1,404	1,460
Full-time equivalent of all other positions	879	807	808
Average number of all employees	2,084	2,165	2,215
Personal service obligations:			
Permanent positions	$4,294,647	$5,200,880	$5,565,687
Part-time and temporary positions	2,067,216	1,897,430	2,035,022
Regular pay in excess of 52-week base	16,517		19,418
Payment above basic rates	35,988	37,989	42,160
Total personal service obligations	6,414,368	7,136,299	7,662,287
Deduct charge for quarters and subsistence	164,799	204,269	207,662
Net personal service obligations	6,249,569	6,932,030	7,454,625

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$6,100,997	$6,771,230	$7,294,625
02 Travel	201,374	279,433	312,174
03 Transportation of things	97,502	134,191	139,716
04 Communication services	32,052	35,032	41,569
05 Rents and utility services	137,302	152,468	157,089
06 Printing and reproduction	1,065	2,226	6,746
07 Other contractual services	702,417	736,841	776,101
Services performed by other agencies		15,545	125,000
08 Supplies and materials	1,899,465	1,792,379	1,804,956
09 Equipment	621,586	643,231	659,524
16 Investments and loans		52,000	82,500
Total direct obligations	9,793,760	10,614,576	11,400,000
Reimbursable Obligations			
01 Personal services	148,572	160,800	160,000
08 Supplies and materials	45,875	40,200	40,000
09 Equipment	17,497		
Total reimbursable obligations	211,944	201,000	200,000
Total obligations	10,005,704	10,815,576	11,600,000

CONSTRUCTION

Construction, Bureau of Indian Affairs—

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, roads and trails, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; to remain available until expended, [$23,272,651,] *$12,000,000*, of which not to exceed [$3,737,500] *$3,125,000* is for liquidation of obligations incurred pursuant to authority previously granted[; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed $3,500,000]: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations.

[The unexpended balances of appropriations heretofore made, including unused balances of related contract authorizations, under the heads "Construction, and so forth, buildings and utilities, Indian Service," "Construction, and so forth, irrigation systems, Indian Service," "Roads, Indian Service," "Navajo and Hopi construction and maintenance services," and "Acquisition of lands for Indian tribes", shall be transferred to and merged with this appropriation.] *(25 U. S. C. 13, 318b, 386, 465; Act of Apr. 19, 1950, Public Law 474; Interior Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, [a] **$23,477,651** Estimate 1952, **$12,000,000**

[a] Includes $205,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$23,477,651	$12,000,000
Applied to contract authorization		−3,100,000	−3,125,000
Contract authorization		3,500,000	
Prior year balance available			638,000
Balance transferred from—			
"Navajo and Hopi construction and maintenance services," pursuant to Public Law 759		1,285,296	
"Construction, irrigation systems, Indian Service (reimbursable)," pursuant to Public Law 759:			
Appropriated funds		419,206	
Contract authorization		300,000	
"Construction, buildings and utilities, Indian Service," pursuant to Public Law 759:			
Appropriated funds		6,299,807	
Contract authorization		1,950,146	
"Construction, extension, equipment, and improvement of public-school facilities, Indian Service," pursuant to Public Law 759		120,500	
"Roads, Indian Service," pursuant to Public Law 759		203,631	
"Acquisition of land for Indian tribes," pursuant to Public Law 759		50,825	
Total available for obligation		34,507,062	9,513,000

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BUREAU OF INDIAN AFFAIRS—Continued

CONSTRUCTION—continued

Construction, Bureau of Indian Affairs—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Balance available in subsequent year		−$638,000	−$637,500
Unobligated balance, savings under sec. 1214:			
Appropriated funds		−4,340,000	
Contract authorization		−1,500,000	
Obligations incurred		28,029,062	8,875,500
Comparative transfer from—			
"Navajo and Hopi construction and maintenance services" (appropriated funds)	$582,151		
"Construction, buildings and utilities, Indian Service":			
Appropriated funds	4,656,860		
Contract authorization	4,612,354		
"Construction, extension, equipment, and improvement of public-school facilities, Indian Service"	65,000		
"Construction, irrigation systems, Indian Service, (reimbursable)" (appropriated funds)	3,410,953		
"Roads, Indian Service"	787,940		
"Acquisition of land for Indian tribes"	191,100		
Total direct obligations	14,306,358	28,029,062	8,875,500
Reimbursable Obligations			
Reimbursements for services performed		60,000	35,000
Comparative transfer from—			
"Navajo and Hopi construction and maintenance services"	4,123		
"Construction, buildings and utilities, Indian Service"	314,330		
"Construction, irrigation systems, Indian Service (reimbursable)"	50,040		
"Roads, Indian Service"	32,451		
Total reimbursable obligations	400,944	60,000	35,000
Total obligations	14,707,302	28,089,062	8,910,500

PROGRAM AND PERFORMANCE

1. *Buildings and utilities.*—This activity provides for the construction of hospitals, schools, school dormitories, quarters, office, and other buildings; improvement to sewage and water works; major repairs and rehabilitation of existing buildings and utilities; preparation of plans; and engineering, supervision, and surveys.

2. *Roads and trails.*—The work proposed is principally the rebuilding of worn-out, unsafe, and low-standard roads and bridges on Indian reservations. The 1952 program contemplates the continuation of the road program on the Navajo and Hopi reservations and the completion of small projects under way at other jurisdictions.

3. *Irrigation systems.*—This work consists of the construction, extension, and rehabilitation of irrigation systems and land subjugation on Indian reservations. The major portion of the work in 1952 will be performed on the Colorado River, Navajo-Hopi, and Flathead Indian Reservations and the Wapato project.

4. *Land acquisition.*—These funds are used to acquire lands which are essential to Indian farming and stock raising and for proper administration of forest lands. This program will be deferred in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Buildings and utilities	$9,759,185	$21,349,582	$4,752,500
2. Roads and trails	787,940	2,087,093	1,500,000
3. Irrigation systems	3,568,133	4,404,062	2,623,000
4. Land acquisition	191,100	188,325	
Total direct obligations	14,306,358	28,029,062	8,875,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Buildings and utilities	$314,330		
2. Roads and trails	32,451	$60,000	$35,000
3. Irrigation systems	54,163		
Total reimbursable obligations	400,944	60,000	35,000
Total obligations	14,707,302	28,089,062	8,910,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	270	456	452
Full-time equivalent of all other positions	1,004	1,766	552
Average number of all employees	1,254	2,185	991
Direct Obligations			
01 Personal services:			
Permanent positions	$970,922	$1,686,571	$1,766,384
Part-time and temporary positions	2,730,304	4,733,567	1,400,789
Regular pay in excess of 52-week base	2,585		6,793
Payment above basic rates	36,284	41,151	9,859
Total personal services	3,740,095	6,461,289	3,183,825
Deduct charges for quarters and subsistence	18,627	15,413	14,862
Net personal services	3,721,468	6,445,876	3,168,963
02 Travel	83,168	110,061	91,188
03 Transportation of things	124,588	539,910	122,636
04 Communication services	9,322	17,251	15,743
05 Rents and utility services	26,330	73,901	69,917
06 Printing and reproduction	1,086	3,698	5,240
07 Other contractual services	3,739,379	1,019,197	893,242
08 Supplies and materials	2,051,277	4,767,591	1,227,373
09 Equipment	640,533	1,400,977	780,780
10 Lands and structures	3,786,099	13,650,600	2,500,418
11 Grants, subsidies, and contributions	123,013		
16 Investments and loans	95		
Total direct obligations	14,306,358	28,029,062	8,875,500
Reimbursable Obligations			
07 Other contractual services	400,944	60,000	35,000
Total obligations	14,707,302	28,089,062	8,910,500

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Indian Affairs—

For the expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, $3,600,000. (*25 U. S. C. 13; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$3,600,000** Estimate 1952, **$3,600,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$3,600,000	$3,600,000
Unobligated balance, savings under sec. 1214		−20,000	
Obligations incurred		3,580,000	3,600,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Indian Affairs"	$560,648		
"Salaries and expenses, field administration, Indian service"	2,188,491		
"Alaska native service"	275,763		
"Navajo and Hopi agency services"	336,929		
"Development of Indian arts and crafts"	700		
"National Indian institute"	1,274		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	800		
"Contingent expenses, Department of the Interior"	13,063		
Total direct obligations	3,377,668	3,580,000	3,600,000
Reimbursable Obligations			
Comparative transfer from—			
"Salaries and expenses, Bureau of Indian Affairs"	89		

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer from—Continued			
"Salaries and expenses, field administration, Indian Service"	$27,386		
"Navajo and Hopi agency services"	4,550		
Total reimbursable obligations	32,025		
Total obligations	3,409,693	$3,580,000	$3,600,000

PROGRAM AND PERFORMANCE

Provision is made for expenses incident to the over-all direction of the Bureau, the discharge of Federal trusteeship responsibilities with respect to the Indians, and for administrative and other facilitating services incident to the Bureau's programs.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Departmental office	$670,577	$794,055	$797,500
2. Field offices	2,707,091	2,785,945	2,802,500
Total direct obligations	3,377,668	3,580,000	3,600,000
Reimbursable Obligations			
1. Departmental office	89		
2. Field offices	31,936		
Total reimbursable obligations	32,025		
Total obligations	3,409,693	3,580,000	3,600,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	748	768	768
Full-time equivalent of all other positions	25	17	17
Average number of all employees	701	759	759
Direct Obligations			
01 Personal services:			
Permanent positions	$2,534,734	$2,962,030	$2,969,130
Part-time and temporary positions	55,268	43,876	43,876
Regular pay in excess of 52-week base	9,749		11,700
Payment above basic rates	51,459	43,416	44,616
Total personal services	2,651,210	3,049,322	3,069,322
Deduct charges for quarters and subsistence	71,985	76,788	76,788
Net personal services	2,579,225	2,972,534	2,992,534
02 Travel	153,217	138,200	138,200
03 Transportation of things	38,897	23,090	23,090
04 Communication services	67,486	57,688	57,688
05 Rents and utility services	106,776	99,814	99,814
06 Printing and reproduction	21,292	45,500	45,500
07 Other contractual services	94,792	73,972	73,972
08 Supplies and materials	157,912	143,999	143,999
09 Equipment	158,071	25,203	25,203
Total direct obligations	3,377,668	3,580,000	3,600,000
Reimbursable Obligations			
08 Supplies and materials	32,025		
Total obligations	3,409,693	3,580,000	3,600,000

REVOLVING FUND FOR LOANS

Revolving Fund for Loans—

For an additional amount for loans as authorized by sections 10 and 11 of the Act of June 18, 1934 (25 U. S. C. 470, 471), as amended and supplemented, [$2,400,000.] *and section 1 of the Act of April 19, 1950 (Public Law 474), $800,000. (Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$2,400,000** Estimate 1952, **$800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,000,000	$2,400,000	$800,000
Prior year balance available	97,752		
Payments received from non-Federal sources	706,113	1,198,376	1,388,433
Total obligations	3,803,865	3,598,376	2,188,433

PROGRAM AND PERFORMANCE

This fund is used to assist Indians in acquiring livestock, farm, and other equipment needed to establish themselves in productive activities and establishing tribal enterprises. This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from banks on personal notes or chattel mortgages and cannot obtain loans from other credit sources because of the restricted nature of their property.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Loans to corporations and tribes	$3,341,946	$2,542,776	$1,528,433
2. Loans to cooperatives	2,000	68,000	40,000
3. Loans to credit associations	216,600	630,000	300,000
4. Loans to individuals	233,232	332,600	300,000
5. Loans for education	10,087	25,000	20,000
Total obligations	3,803,865	3,598,376	2,188,433

OBLIGATIONS BY OBJECTS

16 Investments and loans—1950, $3,803,865; 1951, $3,598,376; 1952, $2,188,433.

WORKING CAPITAL FUND, DEPARTMENT OF THE INTERIOR

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income: Interest earned	$68,135	$80,000	$89,000
Expense:			
Operating expenses:			
Write-off of loans and interest (canceled)	2,125	2,000	2,500
Bad debts (allowance for uncollectible loans)	42,152	50,000	54,000
Total expenses	44,277	52,000	56,500
Net income (or loss) for the year	23,858	28,000	32,500
Retained earnings beginning of year (deficit (−))	−953,942	−930,084	−902,084
Retained earnings end of year (deficit (−))	−930,084	−902,084	−869,584

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury	$559,993	$832,020	$918,020
Loans (less allowance for losses)	8,092,495	10,240,495	10,983,995
Accrued interest receivable	17,340	25,000	28,000
Total assets	8,669,828	11,097,515	11,930,015
Liabilities:			
Current liabilities:			
Accounts payable (amounts due other receipt account due to erroneous deposit)	313		
Investment of U. S. Government:			
Principal of fund:			
Appropriations	9,599,600	11,999,600	12,799,600
Retained earnings (deficit (−)) [1]	−930,085	−902,085	−869,585
Total investment of U. S. Government	8,669,515	11,097,515	11,930,015
Total liabilities and investment of U. S. Government	8,669,828	11,097,515	11,930,015

[1] Deficit (−) due to administrative expenses from this fund during early part of this lending activity.

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BUREAU OF INDIAN AFFAIRS—Continued

PAYMENT TO CHOCTAW AND CHICKASAW NATIONS OF INDIANS, OKLAHOMA

Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma—

For an additional amount for "Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma", [$10,500,] for defraying the expenses[, including printing and binding,] of making per capita payments authorized by the Acts of June 28, 1944 (58 Stat. 483), and June 24, 1948 (Public Law 754, Eightieth Congress), *$25,000. (Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$10,500** Estimate 1952, **$25,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$10,500	$25,000
Prior year balance available	$50,000	19,039	
Balance available in subsequent year	−19,039		
Total obligations	30,961	29,539	25,000

PROGRAM AND PERFORMANCE

The sum of $8,359,000 was included in the First Deficiency Appropriation Act, 1949, including $8,309,000 for per capita distribution to the Choctaw and Chickasaw Nations of Indians in fulfillment of the terms of a contract between the United States and said nations as authorized by the act of June 28, 1944 (58 Stat. 483), and as ratified by the act of June 24 1948 (Public Law 754), and $50,000 for expenses incident to the distribution. The 1952 estimate is for additional expenses necessary to complete the per capita distribution.

OBLIGATIONS BY ACTIVITIES

Expenses of making per capita payments—1950, $30,961; 1951, $29,539; 1952, $25,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	8	8	8
Average number of all employees	8	7	6
01 Personal services:			
Permanent positions	$27,850	$26,639	$23,360
Regular pay in excess of 52-week base	108		90
Total personal services	27,958	26,639	23,450
02 Travel	362	500	250
03 Transportation of things	311	300	200
04 Communication services	93	100	100
06 Printing and reproduction	534	500	400
07 Other contractual services	82	100	100
08 Supplies and materials	1,125	1,200	500
09 Equipment	496	200	
Total obligations	30,961	29,539	25,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for [personal services in the District of Columbia;] purchase [(] *of* not to exceed [two hundred and twenty-seven] *two hundred and eighty-seven passenger motor vehicles* of which [two hundred and twenty] *one hundred and ninety-one* shall be for replacement only [) and hire of passenger motor vehicles], which may be used for the transportation of Indians; [printing and binding, including illustrations and purchase of reprints;] purchase of ice for official use of employees; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), including not to exceed $5,000 for expenditure at rates for individuals not in excess of $100 per diem on irrigation and power matters, when authorized by the Secretary; and expenses required by continuing or permanent treaty provisions. *(Interior Department Appropriation Act, 1951.)*

Permanent indefinite appropriation:

CLAIMS AND TREATY OBLIGATIONS

Claims and Treaty Obligations, Indian Affairs—

For fulfilling treaties with Senecas and Six Nations of New York, Choctaws and Pawnees of Oklahoma, and payment to Indians of Sioux reservations, to be expended as provided by law, such amounts as may be necessary [during the current fiscal year] *after June 30, 1951. (4 Stat. 442; 7 Stat. 46, 98, 210, 234; 11 Stat. 614, 729; 27 Stat. 644; Interior Department Appropriation Act, 1951.)*

Appropriated (estimate) 1951, **$151,020** Estimate 1952, **$151,020**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual indefinite		$151,020	
Permanent indefinite			$151,020
Comparative transfer from "Fulfilling treaties with Indian tribes"	$147,550	28,470	
Total obligations	147,550	179,490	151,020

PROGRAM AND PERFORMANCE

Payment of obligations is made pursuant to permanent provisions of treaties with certain Indian tribes and for payment of benefits to Sioux Indians as authorized by law.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Fulfilling treaties with Senecas of New York	$6,000	$6,000	$6,000
2. Fulfilling treaties with Six Nations of New York	4,500	4,500	4,500
3. Fulfilling treaties with Choctaws, Oklahoma	10,520	10,520	10,520
4. Fulfilling treaties with Pawnees, Oklahoma	29,976	30,000	30,000
5. Payments to Indians of Sioux reservations	96,554	128,470	100,000
Total obligations	147,550	179,490	151,020

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1950, $147,550; 1951, $179,490; 1952, $151,020.

Total, Bureau of Indian Affairs, general accounts:

Appropriated 1951, **$80,786,075** Estimate 1952, **$71,576,020**

Permanent indefinite appropriation, special account:

PROCEEDS FROM POWER

Operation and Maintenance, Etc., Power Systems, Indian Irrigation Projects—

Sums not in excess of the amount of power revenues covered into the Treasury *during the current and each succeeding fiscal year* to the credit of each of the power projects, including revenues credited prior to August 7, 1946, to [be] *remain* available *until expended* for the purposes authorized by section 3 of the Act of August 7, 1946 [(Public Law 647)], as amended [, including printing and binding] *(31 U. S. C. 725s–3)*, in connection with the respective projects from which such revenues are derived. *(Interior Department Appropriation Act, 1951.)*

Appropriated (est.) 1951, **$1,500,000** Estimate, 1952, **$1,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Annual indefinite	$1,371,207	$1,500,000	
Permanent indefinite			$1,500,000
Prior year balance available	1,372,625	1,601,008	1,721,008
Total available for obligation	2,743,832	3,101,008	3,221,008
Balance available in subsequent year	−1,601,008	−1,721,008	−1,841,008
Total obligations	1,142,824	1,380,000	1,380,000

PROGRAM AND PERFORMANCE

Revenues collected from the sale of electrical energy by the Colorado River, Flathead, and San Carlos power

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generating and distribution systems are used to operate and maintain these systems.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Colorado River project	$62,809	$70,000	$75,000
2. Flathead project	598,372	700,000	685,000
3. San Carlos project	481,643	610,000	620,000
Total obligations	1,142,824	1,380,000	1,380,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	78	80	80
Full-time equivalent of all other positions	53	64	66
Average number of all employees	126	141	143
01 Personal services:			
Permanent positions	$261,726	$269,434	$271,000
Part-time and temporary positions	134,696	160,038	163,638
Regular pay in excess of 52-week-base	790		834
Payment above basic rates	7,842	5,000	5,000
Total personal services	405,054	434,472	440,472
Deduct charges for quarters and subsistence	1,853	1,853	1,853
Net personal services	403,201	432,619	438,619
02 Travel	3,629	3,950	4,500
03 Transportation of things	7,153	9,000	9,000
04 Communication services	3,703	4,300	3,200
05 Rents and utility services	406,062	553,000	552,000
06 Printing and binding		3,000	3,600
07 Other contractual services	15,527	19,800	20,300
08 Supplies and materials	187,507	231,331	247,781
09 Equipment	100,555	103,000	81,000
10 Land and structure	15,487	20,000	20,000
Total obligations	1,142,824	1,380,000	1,380,000

Miscellaneous

General accounts:

Acquisition of Lands for Indian Tribes—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$137,500		
Prior year balance available	104,425	$50,825	
Balance transferred to "Construction, Indian Affairs," pursuant to Public Law 759		−50,825	
Total available for obligation	241,925		
Balance available in subsequent year	−50,825		
Obligations incurred	191,100		
Comparative transfer to "Construction, Indian Affairs"	−191,100		
Total obligations			

NOTE.—The transfer to "Construction, Indian Affairs" shown above excludes $214,799 of obligated appropriation balance also transferred.

Agriculture and Stock Raising, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$873,000		
Unobligated balance, estimated savings	−1,890		
Obligations incurred	871,110		
Comparative transfer to "Resources management, Indian Affairs"	−871,110		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,921		
Comparative transfer to "Resource management, Indian Affairs"	−1,921		
Total reimbursable obligations			
Total obligations			

Alaska Native Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,425,000		
Applied to contract authorization, permanent indefinite	−976,936		
Net appropriation available for obligation	4,448,064		
Contract authorization, permanent indefinite	730,885		
Total available for obligation	5,178,949		
Unobligated balance, estimated savings	−684		
Obligations incurred	5,178,265		
Comparative transfer to—			
"Health, education, and welfare services, Indian Affairs"	−4,477,101		
"Resources management, Indian Affairs"	−425,401		
"General administrative expenses, Indian Affairs"	−275,763		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	280,711		
Comparative transfer to "Health, education, and welfare services"	−280,711		
Total reimbursable obligations			
Total obligations			

Alaska Native Service, Vessel Conversion—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$150,000		
Prior year balance available (appropriated funds)	500,000	$2,217	
Total available for obligation	650,000	2,217	
Balance available in subsequent year	−2,217		
Total obligations	647,783	2,217	

OBLIGATIONS BY ACTIVITIES

Vessel conversion—1950, $647,783; 1951, $2,217.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$631,906	$2,217	
08 Supplies and materials	4,413		
09 Equipment	11,464		
Total obligations	647,783	2,217	

Conservation of Health, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$8,057,000		
Unobligated balance, estimated savings	−73,770		
Obligations incurred	7,983,230		
Comparative transfer to "Health, education, and welfare services, Indian Affairs"	−7,983,230		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	7,117		
Comparative transfer to "Health, education, and welfare services, Indian Affairs"	−7,117		
Total reimbursable obligations			
Total obligations			

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BUREAU OF INDIAN AFFAIRS—Continued

Miscellaneous—Continued

General accounts—Continued

Construction, Buildings and Utilities, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,729,600		
Applied to contract authorization	−2,000,000		
Contract authorization	637,500		
Prior year balance available:			
Appropriated funds	8,429,485	$6,299,807	
Contract authorization	5,925,000	1,950,146	
Balance transferred to "Construction, Indian Affairs," pursuant to Public Law 759:			
Appropriated funds		−6,299,807	
Contract authorization		−1,950,146	
Total available for obligation	17,721,585		
Balance available in subsequent year:			
Appropriated funds	−6,299,807		
Contract authorization	−1,950,146		
Carried to surplus fund, Public Law 350	−202,418		
Obligations incurred	9,269,214		
Comparative transfer to "Construction, Indian Affairs":			
Appropriated funds	−4,656,860		
Contract authorization	−4,612,354		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	314,330		
Comparative transfer to "Construction, Indian Affairs"	−314,330		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, Indian Affairs" shown above excludes $4,414,569 of obligated appropriation balance also transferred.

Construction, Extension, Equipment, and Improvement of Public School Facilities, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$185,500	$120,500	
Balance transferred to "Construction, Indian Affairs," pursuant to Public Law 759		−120,500	
Total available for obligation	185,500		
Balance available in subsequent year	−120,500		
Obligations incurred	65,000		
Comparative transfer to "Construction, Indian Affairs"	−65,000		
Total obligations			

NOTE.—The transfer to "Construction, Indian Affairs" shown above excludes $51,761 of obligated appropriation balance also transferred.

Construction, Irrigation Systems, Indian Service (Reimbursable)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,598,351		
Contract authorization	300,000		
Prior year balance available:			
Appropriated funds	231,808	$419,206	
Contract authorization		300,000	
Balance transferred to "Construction, Indian Affairs," pursuant to Public Law 759:			
Appropriated funds		−419,206	
Contract authorization		−300,000	
Total available for obligation	4,130,159		
Balance available in subsequent year:			
Appropriated funds	−419,206		
Contract authorization	−300,000		
Obligations incurred	3,410,953		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to "Construction, Indian Affairs": Appropriated funds	−$3,410,953		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	50,040		
Comparative transfer to "Construction, Indian Affairs"	−50,040		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, Indian Affairs" shown above excludes $479,714 of obligated appropriation balance also transferred.

Development of Indian Arts and Crafts—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$37,000		
Unobligated balance, estimated savings	−1,380		
Obligations incurred	35,620		
Comparative transfer to—			
"Resources management, Indian Affairs"	−34,920		
"General administrative expenses, Indian Affairs"	−700		
Total obligations			

Education of Indians—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$13,207,000		
Unobligated balance, estimated savings	−36,801		
Obligations incurred	13,170,199		
Comparative transfer to "Health, education, and welfare services, Indian Affairs"	−13,170,199		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	91,478		
Comparative transfer to "Health, education, and welfare services, Indian Affairs"	−91,478		
Total reimbursable obligations			
Total obligations			

Expenses of Fulfilling Atoka Agreement—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$12,215		
Carried to surplus	−12,215		
Total obligations			

Fulfilling Treaties With Indian Tribes—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$176,020		
Prior year balance available		$28,470	
Total available for obligation	176,020	28,470	
Balance available in subsequent year	−28,470		
Obligations incurred	147,550	28,470	
Comparative transfer to "Claims and treaty obligations Indian Affairs"	−147,550	−28,470	
Total obligations			

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Irrigation, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$469,800		
Unobligated balance, estimated savings	−3,951		
Obligations incurred	465,849		
Comparative transfer to "Resources management, Indian Affairs"	−465,849		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,958		
Comparative transfer to "Resources management, Indian Affairs"	−1,958		
Total reimbursable obligations			
Total obligations			

Maintaining Law and Order Among Indians—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$201,500		
Unobligated balance, estimated savings	−34,260		
Obligations incurred	167,240		
Comparative transfer to "Health, education, and welfare services, Indian Affairs"	−167,240		
Total obligations			

Maintenance of Buildings and Utilities, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,004,500		
Unobligated balance, estimated savings	−322		
Obligations incurred	1,004,178.		
Comparative transfer to "Resources management, Indian Affairs"	−1,004,178		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	9,702		
Comparative transfer to "Resources management, Indian Affairs"	−9,702		
Total reimbursable obligations			
Total obligations			

Management, Indian Forest and Range Resources—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,015,000		
Unobligated balance, estimated savings	−6,865		
Obligations incurred	1,008,135		
Comparative transfer to "Resources management, Indian Affairs"	−1,008,135		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	11,014		
Comparative transfer to "Resources management, Indian Affairs"	−11,014		
Total reimbursable obligations			
Total obligations			

National Indian Institute—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$22,500		
Unobligated balance, estimated savings	−3,652		
Obligations incurred	18,848		
Comparative transfer to—			
"Health, education and welfare services, Indian Affairs"	−17,574		
"General administrative services, Indian Affairs"	−1,274		
Total obligations			

Navajo and Hopi Agency Services—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$6,134,975		
Unobligated balance, estimated savings	−81		
Obligations incurred	6,134,894		
Comparative transfer to—			
"Health, education and welfare services, Indian Affairs"	−5,469,612		
"Resources management, Indian Affairs"	−328,353		
"General administrative expenses, Indian Affairs"	−336,929		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	135,359		
Comparative transfer to—			
"Health, education, and welfare services, Indian Affairs"	−127,609		
"Resources management, Indian Affairs"	−3,200		
"General administrative expenses, Indian Affairs"	−4,550		
Total reimbursable obligations			
Total obligations			

Navajo and Hopi Construction and Maintenance Services—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,037,500		
Prior year balance available		$1,285,296	
Balance transferred to "Construction, Indian Affairs," pursuant to Public Law 759		−1,285,296	
Total available for obligation	3,037,500		
Balance available in subsequent year	−1,285,296		
Obligations incurred	1,752,204		
Comparative transfer to—			
"Resources management, Indian Affairs"	−1,170,053		
"Construction, Indian Affairs"	−582,151		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	4,123		
Comparative transfer to "Construction, Indian Affairs"	−4,123		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, Indian Affairs" shown above excludes $388,615 of obligated appropriation balance also transferred.

Payment to Confederated Salish and Kootenai Tribes, Flathead Reservation, Mont.—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $549,648.

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BUREAU OF INDIAN AFFAIRS—Continued

Miscellaneous—Continued

General accounts—Continued

Payment to Confederated Salish and Kootenai Tribes, Flathead Reservation, Mont.—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
13 Refunds, awards, and indemnities	$464,571		
14 Interest	85,077		
Total obligations	549,648		

Payment to Loyal Shawnee Indians, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,332	$2,085	$1,585
Balance available in subsequent year	−2,085	−1,585	−1,585
Total obligation	247	500	

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1950, $247; 1951, $500.

Payment to Sioux Indians for Property Losses, Act of May 3, 1928—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$72,513	$71,613	
Balance available in subsequent year	−71,613		
Total obligations	900	71,613	

PROGRAM AND PERFORMANCE

Payment is made to Sioux Indians for personal property losses as found and determined by the Secretary of the Interior under the provisions of the act of May 3, 1928 (45 Stat. 484).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $900; 1951, $71,613.

Payment to Three Affiliated Tribes of Fort Berthold Reservation, North Dakota—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation—1950, $7,500,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $7,500,000.

Roads, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,848,500		
Prior year balance available	242,079	$203,631	
Balance transferred to "Construction, Indian Affairs," pursuant to Public Law 759		−203,631	
Total available for obligation	3,090,579		
Balance available in subsequent year	−203,631		
Obligations incurred	2,886,948		
Comparative transfer to—			
"Resources management, Indian Affairs"	−2,099,008		
"Construction, Indian Affairs"	−787,940		
Total direct obligations			

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$213,317		
Comparative transfer to—			
"Resources management, Indian Affairs"	−180,866		
"Construction, Indian Affairs"	−32,451		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, Indian Affairs" shown above excludes $407,527 obligated appropriation balance also transferred.

Salaries and Expenses, Bureau of Indian Affairs—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$850,000		
Unobligated balance, estimated savings	−8,514		
Obligations incurred	841,486		
Comparative transfer to—			
"Health, education, and welfare services, Indian Affairs"	−136,703		
"Resources, management, Indian Affairs"	−144,135		
"General administrative expenses, Indian Affairs"	−560,648		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	89		
Comparative transfer to "General administrative expenses, Indian Affairs"	−89		
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, Field Administration, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,155,000		
Unobligated balance, estimated savings	−46,031		
Obligations incurred	3,108,969		
Comparative transfer to—			
"Health, education, and welfare services, Indian Affairs"	−61,812		
"Resources management, Indian Affairs"	−861,666		
"General administrative expenses, Indian Affairs"	−2,185,491		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	27,386		
Comparative transfer to "General administrative expenses, Indian Affairs"	−27,386		
Total reimbursable obligations			
Total obligations			

Suppressing Forest and Range Fires, Indian Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$137,000		
Unobligated balance, estimated savings	−5,938		
Obligations incurred	131,062		
Comparative transfer to "Resources management, Indian Affairs"	−131,062		
Total obligations			

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Welfare of Indians—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,703,000		
Unobligated balance, estimated savings	−77,342		
Obligations incurred	1,625,658		
Comparative transfer to "Health, education, and welfare services, Indian Affairs"	−1,625,658		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	168		
Comparative transfer to "Health, education and welfare services, Indian Affairs"	−168		
Total reimbursable obligations			
Total obligations			

Permanent indefinite, special accounts:

Acquisition of Lands and Loans to Indians in Oklahoma, Act of June 26, 1936—

Appropriated (estimate) 1951, **$10,395** Estimate 1952, **$500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$144	$10,395	$500
Prior year balance available	2,383	1,363	
Total available for obligation	2,527	11,758	500
Balance available in subsequent year	−1,363		
Total obligations	1,164	11,758	500

PROGRAM AND PERFORMANCE

Royalties, bonuses, and other revenues derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U. S. C. 507).

OBLIGATIONS BY ACTIVITIES

Acquisition of lands—1950, $1,164; 1951, $11,758; 1952, $500.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $1,164; 1951, $11,758; 1952, $500.

Indian Arts and Crafts Fund—

Appropriated (estimate) 1951, **$200** Estimate 1952, **$200**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$91	$200	$200
Prior year balance available	1,558	190	
Total available for obligation	1,649	390	200
Balance available in subsequent year	−190		
Total obligations	1,459	390	200

PROGRAM AND PERFORMANCE

Fees derived from corporations, associations, or individuals are used to establish standards of quality and genuineness for Indian products (25 U. S. C. 305).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $1,459; 1951, $390; 1952, $200.

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Power Systems, Indian Irrigation Projects Reserve Fund (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$315,000	$315,000	$315,000
Balance available in subsequent year	−315,000	−315,000	−315,000
Total obligations			

Total, Bureau of Indian Affairs, special accounts:

Appropriated 1951, **$1,510,595** Estimate 1952, **$1,500,700**

Total, Bureau of Indian Affairs, general and special appropriations:

Appropriated 1951, **$82,296,670** Estimate 1952, **$73,076,720**

TRIBAL FUNDS

Trust accounts:

Indian Tribal Funds—

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated [$2,437,965] *$2,075,000* from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; [printing and binding;] compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a recreational director for the Menominee Reservation and a curator for the Osage Museum, each of whom shall be appointed with the approval of the respective tribal councils and without regard to the classification laws: *Provided*, That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary [. Any tribal funds advanced under this authority shall be reported to the Congress in the annual Budget for the fiscal year 1952]: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations. (*25 U. S. C. 123; Interior Department Appropriation Act, 1951.*)

Appropriated (est.) 1951, **$55,000,000** Estimate 1952, **$12,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$18,302,807	$55,000,000	$12,000,000
Prior year balance available	41,506,424	43,130,711	78,336,213
Payments received from non-Federal sources	244,330	250,000	250,000
Total available for obligation	60,053,561	98,380,711	90,586,213
Balance available in subsequent year	−43,130,711	−78,336,213	−72,011,213
Total direct obligations	16,922,850	20,044,498	18,575,000
Reimbursable Obligations			
Reimbursements for services performed	16,643		
Total obligations	16,939,493	20,044,498	18,575,000

PROGRAM AND PERFORMANCE

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal

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BUREAU OF INDIAN AFFAIRS—Continued

TRIBAL FUNDS—continued

Trust accounts—Continued

Indian Tribal Funds—Continued

governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Permanent authorizations:			
(a) Payments to Indian tribes	$10,081,944	$11,423,412	$11,423,000
(b) Miscellaneous tribal activities	3,916,082	4,576,588	4,577,000
2. Annual authorizations:			
(a) Health, education, and welfare services	491,380	628,929	677,965
(b) Resources management	551,835	611,360	599,562
(c) Construction and land acquisition	153,141	560,337	187,443
(d) Support and general administration of tribal affairs	512,102	637,339	610,030
3. Indefinite authorizations:			
(a) Tribal credit fund	1,216,366	1,606,533	500,000
Total direct obligations	16,922,850	20,044,498	18,575,000
Reimbursable Obligations			
2. Annual authorizations:			
(d) Support and general administration of tribal affairs	16,643		
Total obligations	16,939,493	20,044,498	18,575,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	242	257	262
Full-time equivalent of all other positions	666	726	730
Average number of all employees	933	1,014	1,007
Direct Obligations			
01 Personal services:			
Permanent positions	$761,332	$826,593	$797,371
Part-time and temporary positions	1,664,023	1,815,559	1,825,000
Regular pay in excess of 52-week base	2,734		3,067
Payment above basic rates	10,529	10,547	10,038
Total personal services	2,438,618	2,652,699	2,635,476
Deduct charges for quarters and subsistence	31,570	31,995	31,995
Net personal services	2,407,048	2,620,704	2,603,481
02 Travel	92,217	115,020	110,000
03 Transportation of things	13,914	19,000	18,765
04 Communication services	9,243	9,961	9,000
05 Rents and utility services	25,288	31,787	31,500
06 Printing and reproduction	2,022	3,525	1,500
07 Other contractual services	585,273	923,044	874,991
08 Supplies and materials	907,463	1,061,075	990,763
09 Equipment	116,188	120,026	100,000
10 Lands and structures	136,479	492,198	187,000
11 Grants, subsidies and contributions	953,154	1,147,915	1,150,000
12 Pensions, annuities, and insurance claims	10,081,944	11,423,412	11,423,000
13 Refunds, awards, and indemnities	48,979	50,000	50,000
16 Investments and loans	1,543,638	2,026,831	1,025,000
Total direct obligations	16,922,850	20,044,498	18,575,000
Reimbursable Obligations			
08 Supplies and materials	16,643		
Total obligations	16,939,493	20,044,498	18,575,000

BUREAU OF RECLAMATION

INTRODUCTORY STATEMENT

The Bureau of Reclamation plans, constructs, and operates facilities to irrigate arid lands, furnish domestic water supplies, control floods, and develop related hydroelectric power in the 17 Western States. Activities in Alaska include water-resources investigations as well as construction on the Eklutna power project. The planning and construction program is coordinated with related facilities constructed, or planned to be constructed, by other agencies. The costs of construction, maintenance, and operations allocated to irrigation, water supply, and power are reimbursable to the Federal Government. Construction costs allocated to flood control, navigation, and fish and wildlife conservation are borne by the Federal Government. Operation and maintenance costs for these functions are presently reimbursable.

Appropriations to the Bureau are made from the general fund of the Treasury and three special funds. The special funds are (*a*) the reclamation fund, derived from certain irrigation and power revenues, and receipts from the sale, lease, and rental of certain public lands in the Western States; (*b*) the Colorado River dam fund, derived from the revenues of the Boulder Canyon project; and (*c*) the Colorado River development fund, derived from transfers of money from the Colorado River dam fund. The estimates of appropriation for 1952 are summarized by source as follows:

SUMMARY OF 1952 ESTIMATES OF APPROPRIATION

ANNUAL APPROPRIATION, GENERAL AND SPECIAL FUNDS

Annual appropriation	Total	General fund	Reclamation fund	Colorado River dam fund	Colorado River development fund
General investigations	$5,500,000	$235,000	$4,765,000		$500,000
Construction and rehabilitation	223,690,000	190,819,600	32,870,400		
Operation and maintenance	16,385,000	1,830,100	12,883,900	$1,671,000	
General administrative expenses	6,000,000		6,000,000		
Emergency fund, irrigation and power systems	500,000		500,000		
Total	252,075,000	192,884,700	57,019,300	1,671,000	500,000

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts *and treaties* applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

General Investigations, Bureau of Reclamation, Department of the Interior—

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans; engineering and economic investigations, as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska; formulating plans and preparing designs and specifications for authorized Federal reclamation projects or parts thereof prior to *initial allocation of* appropriations for construction of such projects or parts; and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects; to remain available until expended, [$5,875,000] *$5,500,000*, of which [$5,116,000] *$4,765,000* shall be derived from the reclamation fund and $500,000 shall be derived from the Colorado River development fund: *Provided*, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations[: *Provided further*, That the limitation on the amount available for surveys and preconstruction work in connection with the North Side pumping division, Minidoka project, Idaho, stated in the Interior Department Appropriation Act, 1950, is increased from $725,000 to $1,000,000: *Provided further*, That, except as herein expressly provided with respect to investigations in Alaska, no part of this appropriation shall be expended in the conduct of activities which are not authorized by law]. (*Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$5,875,000** Estimate 1952, **$5,500,000**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Reclamation fund, special fund		$5,116,000	$4,765,000
Colorado River development fund		500,000	500,000
General fund		259,000	235,000
Total appropriation or estimate		5,875,000	5,500,000
Prior year balance available			169,382
Balance transferred from—			
"Reclamation fund, special fund," construction, Minidoka project, Idaho, north side pumping division, pursuant to Public Law 759		524,492	
"Reclamation fund, special fund"		208,341	
"Colorado River development fund"		34,035	
General fund:			
"Investigations, water power resources of Alaska"		16,257	
"General investigations, Bureau of Reclamation"		150	
Advanced from Reclamation trust fund		64,188	
Total available for obligation		6,722,463	5,669,382
Balance available in subsequent year		−169,382	−4,852
Unobligated balance, estimated savings under sec. 1214		−375,000	
Obligations incurred		6,178,081	5,664,530
Comparative transfer from—			
"Reclamation fund, special fund"	$4,991,076		
"Colorado River development fund (no year)"	540,638		
"Colorado River development fund"	50,990		
General fund:			
"General investigations, Bureau of Reclamation"	18		
"Investigations, water power resources of Alaska"	183,743		
Total direct obligations	5,766,465	6,178,081	5,664,530
Reimbursable Obligations			
Reimbursements for service performed		331,300	100,000
Comparative transfer from—			
"Reclamation fund, special fund"	473,380		
"Colorado River development fund (no year)"	52,360		
"Colorado River development fund"	6,212		
General fund: "General investigations, Bureau of Reclamation"	179		
Total reimbursable obligations	532,131	331,300	100,000
Total obligations	6,298,596	6,509,381	5,764,530

NOTE.—The transfers shown above exclude $669,810 of obligated appropriation balances also transferred from appropriations as follows:

"Reclamation fund, special fund"	$579,386
"Colorado River development fund"	74,717
"General fund: Investigations, water power resources of Alaska"	15,707

PROGRAM AND PERFORMANCE

Surveys and investigations are performed to determine feasibility of potential reclamation projects. Detailed plans are developed for authorized projects prior to appropriation of construction funds. Examinations of existing projects pertaining to rehabilitation and necessary financial adjustments are made. Investigations of all types are scheduled as follows:

INVESTIGATIONS

	1950 actual	1951 estimate	1952 estimate
Completed	16	69	50
Continued	159	126	93
Initiated	39	25	4

1. *Engineering and economic investigations.*—Investigations are conducted to establish plans for development of river basins or subbasins, including detailed investigations of potential projects, prior to authorization. The program for 1952 provides for the completion of reports of investigation as to feasibility on some 20 potential projects. The estimate also provides for the initiation of a small program of research on basic properties of construction materials in the Denver laboratory of the chief engineer and studies of economic uses of materials and similar engineering investigations.

2. *Advance planning.*—Detailed field data are collected, designs and specifications prepared, and repayment plans completed, for authorized projects, prior to requesting appropriation for construction.

3. *Investigation of existing projects.*—Surveys, investigations, and other activities are performed to determine the necessity for, and extent of, reconstruction, rehabilitation and betterment, financial adjustment, and water conservation on existing projects.

4. *Alaskan investigations.*—Engineering and economic investigations relating to projects for the development and utilization of the water resources of Alaska will be continued.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Engineering and economic investigations:			
(*a*) Reconnaissance	$424,293	$221,000	$145,000
(*b*) Basin surveys	723,185	807,000	865,000
(*c*) Project investigations	3,500,643	3,302,481	2,892,530
(*d*) General engineering and research	393,488	261,800	300,000
2. Advance planning	211,561	1,165,000	1,114,000
3. Investigation of existing projects	329,552	204,800	113,000
4. Alaskan investigations	183,743	216,000	235,000
Total direct obligations	5,766,465	6,178,081	5,664,530
Reimbursable Obligations			
1. Engineering and economic investigations: (*c*) Project investigations	486,589	315,300	86,000
2. Advance planning		9,000	8,000
3. Investigations of existing projects	45,542	7,000	6,000
Total reimbursable obligations	532,131	331,300	100,000
Total obligations	6,298,596	6,509,381	5,764,530

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions	1,216	1,187	1,000
Full-time equivalent of all other positions	46	27	30
Average number of all employees	767	953	861
Personal service obligations:			
Permanent positions	$2,789,352	$3,648,430	$3,400,500
Part-time and temporary positions	123,155	64,391	72,400
Regular pay in excess of 52-week base	8,551		15,500
Payment above basic rates	45,124	46,460	53,500
Total personal service obligations	2,966,182	3,759,281	3,541,900
Deduct charges for quarters and subsistence	6,551	12,000	12,016
Net personal service obligations	2,959,631	3,747,281	3,529,884
Direct Obligations			
01 Personal services	2,730,071	3,575,576	3,514,884
02 Travel	253,026	319,225	247,166
03 Transportation of things	26,765	36,210	35,700
04 Communication services	14,225	17,000	22,350
05 Rents and utility services	55,217	102,790	101,300
06 Printing and reproduction	56,658	19,550	22,350
07 Other contractual services	1,937,533	1,122,626	1,167,090
Services performed by other agencies	178,645	408,228	228,000
08 Supplies and materials	151,388	151,256	149,480
09 Equipment	194,975	181,387	176,300
10 Lands and structures		167,996	
13 Refunds, awards, and indemnities	5,500	11,834	
Total direct obligations	5,604,003	6,113,678	5,664,530
Reimbursable Obligations			
01 Personal services	229,560	171,705	15,000
02 Travel	28,579	24,795	1,000
03 Transportation of things	2,602	1,900	500
04 Communication services	151	100	150
05 Rents and utility services	15,636	13,000	500
06 Printing and reproduction	1,661	1,000	
07 Other contractual services	170,913	87,975	62,000
08 Supplies and materials	31,289	20,825	11,000
09 Equipment	51,740	10,000	9,850
Total reimbursable obligations	532,131	331,300	100,000
Total obligations	6,136,134	6,444,978	5,764,530

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BUREAU OF RECLAMATION—Continued

GENERAL INVESTIGATIONS—continued

General Investigations, Bureau of Reclamation, Department of the Interior—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	28	10	
Full-time equivalent of all other positions	3	3	
Average number of all employees	29	12	
01 Personal services:			
Permanent positions	$105,534	$36,800	
Part-time and temporary positions	9,623	9,200	
Regular pay in excess of 52-week base	427		
Payment above basic rates	404		
Total personal services	115,988	46,000	
02 Travel	10,666	4,300	
03 Transportation of things	609	200	
04 Communication services	340	1,600	
05 Rents and utility services	1,396	500	
06 Printing and reproduction	116		
07 Other contractual services	3,839	1,400	
08 Supplies and materials	21,036	7,503	
09 Equipment	8,472	2,900	
Total obligations	162,462	64,403	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,244	1,197	1,000
Full-time equivalent of all other positions	49	30	30
Average number of all employees	796	965	861
Personal service obligations:			
Permanent positions	$2,894,886	$3,685,230	$3,400,500
Part-time and temporary positions	132,778	73,591	72,400
Regular pay in excess of 52-week base	8,978		15,500
Payment above basic rates	45,528	46,460	53,500
Total personal service obligations	3,082,170	3,805,281	3,541,900
Deduct charges for quarters and subsistence	6,551	12,000	12,016
Net personal service obligations	3,075,619	3,793,281	3,529,884
Direct Obligations			
01 Personal services	2,846,059	3,621,576	3,514,884
02 Travel	263,692	323,525	247,166
03 Transportation of things	27,374	36,410	35,700
04 Communication services	14,565	18,600	22,350
05 Rents and utility services	56,613	103,290	101,300
06 Printing and reproduction	56,774	19,550	22,350
07 Other contractual services	1,941,372	1,124,026	1,167,000
Services performed by other agencies	178,645	408,228	228,000
08 Supplies and materials	172,424	158,759	149,480
09 Equipment	203,447	184,287	176,300
10 Lands and structures		167,996	
13 Refunds, awards, and indemnities	5,500	11,834	
Total direct obligations	5,766,465	6,178,081	5,664,530
Reimbursable Obligations			
01 Personal services	229,560	171,705	15,000
02 Travel	28,579	24,795	1,000
03 Transportation of things	2,602	1,900	500
04 Communication services	151	100	150
05 Rents and utility services	15,636	13,000	500
06 Printing and reproduction	1,661	1,000	
07 Other contractual services	170,913	87,975	62,000
08 Supplies and materials	31,289	20,825	11,000
09 Equipment	51,740	10,000	9,850
Total reimbursable obligations	532,131	331,300	100,000
Total obligations	6,298,596	6,509,381	5,764,530

CONSTRUCTION AND REHABILITATION

Construction and Rehabilitation, Bureau of Reclamation, Department of the Interior—

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, [$295,828,000] *$223,690,000*, of which [$25,135,700] *$32,870,400* shall be derived from the reclamation fund[, and in addition thereto the Commissioner of Reclamation is hereby authorized to incur obligations and enter into contracts for additional work, materials, and equipment in an amount not exceeding $3,000,000 for power transmission lines and substations in the fiscal year 1951: *Provided,* That hereafter when funds appropriated under this head are transferred to the credit of the appropriate regional disbursing officer of the Treasury Department for expenditure in connection with Hoover Dam and related works, such funds, solely for the purpose of computing interest on advances under the provisions of section 2 of the Act of December 21, 1928, as amended (43 U. S. C. 617a (b), 617a (d), 618e), shall be considered as if advanced to the Colorado River Dam fund: *Provided further,* That $3,000,000 of the funds provided in this paragraph plus $3,000,000 contract authority shall be available for construction of transmission lines and substations in South Dakota, to include a transmission loop from Fort Randall through the load centers of Armour, Huron, Aberdeen, Andover, Watertown, Brookings, Sioux Falls, and Gavins Point to Fort Randall, and lines from Fort Randall to Winner and from Rapid City to Midland: *Provided further,* That in order to promote agreement among the States of Nebraska, Wyoming, and Colorado and to avoid any possible alteration of existing vested water rights, no part of this or of any prior appropriation shall be used for construction or for further commitment for construction of the Glendo unit or any feature thereof, until a definite plan report thereon has been completed, reviewed by the States of Nebraska, Wyoming, and Colorado, and approved by the Congress: *Provided further,* That no part of this or prior appropriations shall be used for construction, nor for further commitments to construction of Moorhead Dam and Reservoir, Montana, or any feature thereof until a definite plan report thereon has been completed, reviewed by the States of Wyoming and Montana, and approved by the Congress].

Of the amount appropriated under the preceding paragraph, [$1,600,000 is for liquidation of the contract authority granted under the appropriation "Reclamation fund, special fund, construction, Santa Barbara County project, California, Cachuma unit", in the Interior Department Appropriation Act, 1949; $225,700 is for partial liquidation of the contract authority granted under the appropriation "General fund, construction, advances to Colorado River dam fund, Boulder Canyon project (All-American Canal)" in the Interior Department Appropriation Act, 1950; $1,000,000 is for liquidation of the contract authority provided under the appropriation "General fund, construction, Fort Sumner project, New Mexico", in the Interior Department Appropriation Act, 1950; and $1,770,000] *$1,000,000* is for partial liquidation of the contract authority granted under the appropriation "General fund, construction, Missouri River Basin", in the Interior Department Appropriation Act, 1950. (*Interior Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, [a] **$296,928,000** Estimate 1952, **$223,690,000**

[a] Includes $1,100,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Reclamation fund, special fund		$25,135,700	$32,870,400
General fund		271,792,300	190,819,600
Total appropriation or estimate		296,928,000	223,690,000
Applied to contract authorization		−3,825,700	−1,000,000
Contract authorization		3,000,000	
Prior year balance available:			
Appropriated funds			9,654,212
Contract authorization			7,364,000
Balance transferred from—			
"Reclamation fund, special fund":			
Appropriated funds		10,237,252	
Contract authorization		3,600,000	
"General fund, construction":			
Gila project, Arizona		140,419	
All-American Canal, Arizona-California:			
Appropriated funds		200,490	
Contract authorization		225,700	
Parker Dam power project, Arizona-California		12,086	
Davis Dam project, Arizona-Nevada		7,766,470	
Boulder Canyon project, Arizona-Nevada		3,129,205	
Central Valley project, California		13,905,796	
Kern River project, California		39,672	
Kings River project, California		54,867	
Colorado-Big Thompson project, Colorado		719,469	
Pine River project, Colorado		2,551	
Boise project, Idaho, Anderson Ranch dam		19	

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Balance transferred from—Continued			
"General fund, construction"—Con.			
Preston Bench project, Idaho		$27,370	
Fort Peck project, Montana		1,156,356	
Hungry Horse project, Montana		2,375,374	
Fort Sumner project, New Mexico:			
Appropriated funds		25,685	
Contract authorization		1,000,000	
Fort Sumner irrigation district, New Mexico		57,962	
Tucumcari project, New Mexico		251,890	
Colorado River project, Texas		19,122	
Valley Gravity Canal and storage project, Texas		818,542	
Columbia Basin project, Washington		2,589,872	
Colorado River front work and levee system, Arizona-California-Nevada		27,488	
Water conservation and utilization projects		1,438,180	
Missouri River Basin project:			
Appropriated funds		15,542,385	
Contract authorization		6,364,000	
Administrative expenses		3	
Advanced from "Reclamation trust fund"		238,942	$1,000,000
Payments received from non-Federal sources		13,500	
Total available for obligation		368,082,967	240,708,212
Balance available in subsequent year:			
Appropriated funds		−9,654,212	−1,839,025
Contract authorization		−7,364,000	−6,364,000
Carried to surplus		−19,122	
Unobligated balance, estimated savings:			
Returned to unappropriated receipts		−1,071,375	
Savings under sec. 1214:			
Appropriated funds		−53,195,000	
Contract authorization		−3,000,000	
Obligations incurred		293,779,258	232,505,187
Comparative transfer from—			
"Reclamation fund, special fund"	$24,716,687		
"General fund, construction":			
Gila project, Arizona	5,823,041		
All-American Canal, Arizona-California	5,900,362		
Parker Dam power project, Arizona-California	404,249		
Davis Dam project, Arizona-Nevada	29,305,584		
Boulder Canyon project, Arizona-Nevada	3,455,265		
Central Valley project, California	52,751,486		
Kern River project, California	−3,172		
Kings River project, California	5,264		
Colorado-Big Thompson project, Colorado	20,263,126		
Pine River project, Colorado	−368		
San Luis Valley project, Colorado	2,313		
Preston Bench project, Idaho	20,274		
Fort Peck project, Montana	1,776,180		
Hungry Horse project, Montana	20,153,046		
Fort Sumner project, New Mexico	724,315		
Tucumcari project, New Mexico	364,361		
W. C. Austin project, Oklahoma	6,879		
Colorado River project, Texas	637		
Valley gravity canal and storage project, Texas	43,237		
Columbia Basin project, Washington	69,448,769		
Colorado River front work and levee system, Arizona-California-Nevada	925,065		
Water conservation and utilization projects	688,011		
Missouri River Basin project	73,308,758		
Total direct obligations	310,083,369	293,779,258	232,505,187
Reimbursable Obligations			
Reimbursements for services performed		2,429,011	1,435,350
Comparative transfer from—			
"Reclamation fund, special fund"	855,013		
"General fund, construction":			
Gila project, Arizona	552,573		
All-American Canal, Arizona-California	68,740		
Parker Dam power project, Arizona-California	13,284		
Davis Dam project, Arizona-Nevada	135,242		
Boulder Canyon project, Arizona-Nevada	12,664		
Central Valley project, California	1,062,669		
Colorado-Big Thompson project, Colorado	233,335		
Pine River project, Colorado	186		
Fort Peck project, Montana	110,927		
Hungry Horse project, Montana	7,698		
Tucumcari project, New Mexico	34,865		
Valley gravity canal and storage project, Texas	28,310		
Columbia Basin project, Washington	1,309,511		
Colorado River front work and levee system, Arizona-California-Nevada	60,346		

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer from—Continued			
"General fund, construction"—Con.			
Water conservation and utilization projects	$15,367		
Missouri River Basin project	1,458,216		
Total reimbursable obligations	5,958,946	$2,429,011	$1,435,350
Total obligations	316,042,315	296,208,269	233,940,537

NOTE.—The transfers shown above exclude $92,986,586 obligated appropriation balances also transferred from appropriations as follows:

"Reclamation fund, special fund"	$8,534,007
"General fund, construction":	
Gila project, Arizona	2,910,523
All-American Canal, Arizona-California	814,072
Parker Dam power project, Arizona-California	154,461
Davis Dam project, Arizona-Nevada	8,711,555
Boulder Canyon project, Arizona-Nevada	3,569,484
Central Valley project, California	5,012,989
Kern River project, California	435
Kings River project, California	−577
Colorado-Big Thompson project, Colorado	6,908,412
Pine River project, Colorado	154
Preston Bench project, Idaho	2,626
Fort Peck project, Montana	1,429,505
Hungry Horse project, Montana	9,060,891
Fort Sumner project, New Mexico	253,801
Tucumcari project, New Mexico	28,471
Colorado River project, Texas	60
Valley gravity canal and storage project, Texas	2,703
Columbia Basin project, Washington	25,270,709
Colorado River front work and levee system, Arizona-California-Nevada	147,220
Water conservation and utilization project	71,752
Missouri River Basin project	20,103,333

PROGRAM AND PERFORMANCE

This program provides for the collection of preconstruction data, the preparation of designs and specifications, the award and servicing of construction contracts, the construction of authorized projects, and for the rehabilitation of existing projects.

1. *Construction.*—The 1952 program requires $228.8 million, which include $226.0 million for the continuation of work on 35 projects and 29 units in the Missouri River basin which are ready for or under construction, and continuation of investigations on other units; $1.5 million for the virtual completion of 5 projects; and $1.3 million for initiation of construction on 1 division of a power project. This program is to be financed by $219.7 million in new construction appropriations and $9.1 million from estimated balances from prior year funds. The following table indicates the present status:

ESTIMATED COST OF AUTHORIZED PROJECTS

Construction status	Number of projects, divisions, and units	Total estimated obligations	Obligations to June 30, 1950	Estimated obligations 1951	Estimated obligations 1952	Balance to complete
		Millions	*Millions*	*Millions*	*Millions*	*Millions*
Completed	46	$246.4	$246.4			
Continuing	[1] 80	5,778.4	1,632.6	$294.7	$227.5	$3,624.6
Initiated, fiscal year 1952	1	6.6	0.3		1.3	5.0
Balance authorized	6	169.0	2.4	1.6		165.0

[1] Includes 29 phase A units in the Missouri River basin.

Completed construction provides irrigation facilities to serve over 5,600,000 acres and power generating capacity of 3,168,400 kilowatts. Construction activities during 1951 and 1952 will provide facilities to irrigate an additional 546,000 acres of land in 1951 and 427,400 acres in 1952, and the installed generating capacity will be increased by 663,100 kilowatts in 1951 and 447,200 kilowatts in 1952.

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BUREAU OF RECLAMATION—Continued

CONSTRUCTION AND REHABILITATION—continued

Construction and Rehabilitation, Bureau of Reclamation, Department of the Interior—Continued

ALLOCATIONS OF APPROPRIATION AND ESTIMATES FOR CONSTRUCTION AND REHABILITATION

Projects	1950 actual	1951 actual	1952 estimate
Gila project, Arizona	$4,600,000	$6,208,000	$6,870,000
Parker Dam power project Arizona-California	110,290		
Boulder Canyon project, Arizona-Nevada	6,400,000	6,100,000	2,900,000
Davis Dam project, Arizona-Nevada	36,504,860	6,750,459	8,072,000
All-American Canal, Arizona-California	5,850,000	1,874,000	180,000
Cachuma project, California	5,185,000	7,191,500	11,150,000
Central Valley project, California	60,789,890	29,473,527	38,350,000
Kern River project, California			75,000
Kings River project, California			12,000
Colorado-Big Thompson project, Colorado	20,172,750	19,000,000	19,300,000
Paonia project, Colorado		545,472	186,000
San Luis Valley project, Colorado	630,000	1,839,000	622,800
Boise project, Idaho, Anderson Ranch Dam	1,642,200		
Boise project, Idaho, Payette Division	2,520,625		154,200
Lewiston Orchards project, Idaho	495,350		
Minidoka project, Idaho, American Falls power division			1,300,000
Palisades project, Idaho	189,625		
Buffalo Rapids project, Montana, first division		153,618	100,000
Buffalo Rapids project, Montana, second division			77,600
Fort Peck project, Montana	2,815,200	1,093,000	1,693,000
Hungry Horse project, Montana	22,093,125	26,524,626	22,972,000
Milk River project, Montana, Fresno Dam	64,240	40,800	
Sun River project, Montana		26,564	40,400
Fort Sumner project, New Mexico	750,000	1,681,000	64,000
Tucumcari project, New Mexico	582,250	85,601	244,000
Rio Grande project, New Mexico-Texas	14,450	1,041,000	1,088,000
W. C. Austin project, Oklahoma	255,000	263,000	135,000
Arnold project, Oregon	35,150		
Deschutes project, Oregon, north unit	376,544	178,423	313,700
Grants Pass project, Oregon	100,000		
Ochoco Dam project, Oregon	802,056		
Klamath project, Oregon-California	803,460	733,726	434,100
Ogden River project, Utah	219,170		
Provo River project, Utah	4,150,000	4,396,000	2,748,000
Columbia Basin project, Washington	68,000,000	44,090,128	27,900,000
Yakima project, Washington, Roza division	397,833	225,000	48,600
Eden project, Wyoming		206,000	2,000,000
Kendrick project, Wyoming	1,327,910	950,000	2,575,000
Riverton project, Wyoming	2,477,050	2,789,480	1,000,000
Shoshone project, Wyoming	167,400		204,300
Eklutna project, Alaska		1,100,000	5,761,400
Colorado River front work and levee system, Arizona-California-Nevada	897,250	450,000	2,445,000
Rehabilitation and betterment of existing projects	2,500,000	3,000,000	4,000,000
Missouri River Basin project:			
Phase A:			
Big Horn Basin division: Owl Creek unit	764,640	644,500	
Bostwick division	2,244,130	4,000,000	1,982,300
Boysen division: Boysen unit	7,957,400	6,242,600	1,958,060
Cannonball division: Cannonball unit	2,510,900		
Cheyenne division:			
Angostura unit	1,926,150	662,000	1,261,900
Keyhole unit	1,680,710	873,284	1,282,700
Frenchman-Cambridge division	9,832,150	10,532,000	8,400,018
Grand division: Shadehill unit	3,990,000	1,885,800	506,000
Heart division:			
Dickinson unit	871,300	50,000	11,000
Heart Butte unit	1,117,750	341,389	509,000
Helena-Great Falls division: Canyon Ferry unit	7,928,300	4,095,441	8,078,000
Marias division: Lower Marias unit	1,951,730	56	
Missouri-Souris division: Missouri diversion unit	200,000		
Montana pumping division: N-Bar-N unit	552,500		
Moreau River division: Bixby unit	3,371,180		
North Dakota pumping division: Fort Clark unit	137,270	254,000	102,000
North Platte division:			
Glendo unit	300,000	150,000	310,000
Kortes unit	2,097,000	698,500	
Powder division	500,000		
Smoky Hill division: Cedar Bluff unit	4,000,000	6,819,000	1,310,141
South Platte division: Narrows unit	1,668,510	132,903	24,000
Three Forks division, Crow Creek unit			100,000
Transmission division	8,930,450	19,435,408	18,709,640
Upper Republican division: St. Francis unit	3,700,000	4,439,000	334,141
Yellowstone division:			
Cartwright unit	44,200	74,159	33,800
Marsh unit	191,660		
Sadie Flat unit	170,000	27,761	581,900
Savage unit	$102,040	$25,773	
Sidney unit	38,590		$521,000
Subtotal, phase A	68,778,560	61,383,574	46,015,600
Phase B	4,690,000	4,077,501	3,566,000
Phase C	2,615,000	3,166,001	3,500,000
Phase D	85,000	96,000	92,000
Other Department of the Interior agencies	5,500,000	7,000,000	5,500,000
Total, Missouri River Basin	81,668,560	[1] 75,723,076	58,673,600
Total, construction and rehabilitation	335,587,238	243,733,000	223,690,000
Unobligated balance, savings under sec. 1214		[1] 53,195,000	
Total (enacted)	335,587,238	296,928,000	223,690,000
Prior year balance available	37,401,157	71,728,225	17,018,212
Balance available in subsequent years	−71,728,225	−17,018,212	−8,203,025
Reimbursable obligations	5,985,946	2,429,011	1,435,350
Other adjustments	8,796,199	−57,858,755	[2]
Total obligations	316,042,315	296,208,269	233,940,537

[1] In addition, $3,000,000 contract authorization for the Missouri Basin project granted under the head "Construction and rehabilitation," in Public Law 759, approved September 6, 1950, was reserved under sec. 1214 of said act.

[2] $1,000,000 advanced from "Reclamation trust fund" minus $1,000,000 applied to contract authorization.

(*a*) *Major projects.*—Of the total construction appropriation, 73 percent will be required to finance 5 major projects.

The Hungry Horse project 1952 program will be allocated $22,972,000. Construction of dam, power plant, switchyard, and tunnel will continue at a peak rate with over 1,000,000 cubic yards of concrete being placed. Supply and supporting contracts will be active on a program leading to initial operation of 142,500-kilowatt generating capacity late in calendar year 1952.

The Columbia Basin project 1952 program will be allocated $27,900,000. The last two generating units will be installed, adding 216,000 kilowatts, making a total installed capacity of 1,974,000 kilowatts, and major installations in the powerhouses and switchyards will be virtually completed. Construction will continue on canals, laterals, and other irrigation facilities supplying irrigation to 67,800 acres within a gross area of 87,000 acres scheduled for 1952.

The Colorado-Big Thompson project 1952 program will be allocated $19,300,000. Construction will be continued on irrigation, generation, and transmission facilities leading to availability of water for 206,000 additional acres in 1952 and 96,250 kilowatts additional generating capacity in 1954.

The Central Valley project 1952 program will be allocated $38,350,000. Construction will continue on the initial project features, with the Friant-Kern and Madera canals being completed. Work will continue on the Delta-Mendota canal and the project distribution systems. Construction of Folsom power facilities will be under way. Work will continue on power transmission lines. Some 27,000 additional acres of land will be made irrigable during the year.

The Missouri River Basin 1952 program will be allotted $58,673,600. New funds will be expended on 19 units in the construction stage, of which 5 will be completed except for construction of additional drainage facilities as the need develops. Investigation and preconstruction activities and cooperative activities with other agencies will be continued. An additional 16,200 kilowatts of generating capacity and irrigation water for 29,100 acres of land will be made available during the year.

(*b*) *Remaining projects.*—A total allocation of $52,494,400 will be made to the 29 remaining projects to complete

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construction of 5 projects and to continue construction on the remainder. An increase in installed power generating capacity of 215,000 kilowatts and in irrigated land of 97,500 acres will be realized during 1952.

2. *Rehabilitation and betterment.*—The rehabilitation of existing projects consists principally of the replacement of obsolete or deteriorated structures and equipment in order to preserve the older projects in a satisfactory operating condition. The rehabilitation program for 1952, under an allocation of $4,000,000, consists of work on 12 projects estimated to cost a total of $31,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Gila project, Arizona	$5,823,041	$5,348,419	$7,870,000
2. Parker Dam power project, Arizona-California	404,249	12,086	
3. Boulder Canyon project, Arizona-Nevada	3,455,265	9,280,147	2,900,000
4. Davis Dam project, Arizona-California	29,305,584	14,516,929	8,072,000
5. All-American Canal, Arizona-California	5,900,362	1,954,193	186,900
6. Cachuma project, California	3,995,118	8,922,421	11,150,000
7. Central Valley project, California	52,751,486	43,379,323	38,350,000
8. Kern River project, California	−3,172	39,672	75,000
9. Kings River project, California	5,264	18,000	48,867
10. Colorado-Big Thompson project, Colorado	20,263,126	17,219,469	21,800,000
11. Grand Valley project, Colorado	267	2,300	617
12. Paonia project, Colorado	717,283	581,581	186,000
13. Pine River project, Colorado	−368		
14. San Luis Valley project, Colorado	1,244,657	2,396,282	622,800
15. Boise project, Idaho, Anderson Ranch dam	1,599,795	1,098,963	175,450
16. Boise-drainage (Kuna irrigation district), Idaho	1,249	2,000	2,000
17. Boise project, Idaho, Payette division	1,726,327	696,661	449,800
18. Lewiston Orchards project, Idaho	294,709	209,034	
19. Minidoka project, Idaho, American Falls power division			1,300,000
20. Minidoka project, Idaho, Gooding division	301,495	15,707	30,398
21. Palisades project, Idaho	802,537	272,737	
22. Preston Bench project, Idaho	20,274	1,000	
23. Rathdrum Prairie project, Idaho, Hayden Lake unit	3,306	329	
24. Buffalo Rapids project, Montana, first division		153,618	100,000
25. Buffalo Rapids project, Montana, second division			77,600
26. Fort Peck project, Montana	1,776,180	2,249,356	1,693,000
27. Hungry Horse project, Montana	20,153,046	28,900,000	22,972,000
28. Milk River project, Montana, Fresno Dam	47,633	57,407	
29. Sun River project, Montana	30,198	39,000	40,400
30. Carlsbad project, New Mexico	−1,377	47,226	
31. Fort Sumner project, New Mexico	724,315	1,706,685	64,000
32. Tucumcari project, New Mexico	398,583	348,794	244,000
33. Rio Grande project, New Mexico-Texas	247,306	1,051,056	1,088,000
34. W. C. Austin project, Oklahoma	328,099	263,401	135,000
35. Arnold project, Oregon	33,161	22,790	
36. Deschutes project, Oregon, north unit	112,064	564,295	313,700
37. Grants Pass project, Oregon	92,307	5,502	
38. Ochoco project, Oregon	716,013	3,077	124,000
39. Klamath project, Oregon-California	1,122,751	921,391	434,400
40. Owyhee project, Oregon-Idaho	29,368	689	
41. Belle Fourche project, South Dakota	20,704		
42. Colorado River project, Texas	637		
43. Valley gravity project, Texas	43,237	9,078	3,000
44. Ogden River project, Utah	215,210	36,814	
45. Provo River project, Utah	4,361,653	4,406,325	2,748,000
46. Columbia Basin project, Washington	69,448,769	46,680,000	27,900,000
47. Yakima project, Washington, Roza division	444,242	248,562	48,600
48. Eden project, Wyoming		206,000	2,000,000
49. Kendrick project, Wyoming	1,079,902	1,595,991	2,575,000
50. Riverton project, Wyoming	2,363,923	2,363,195	1,590,000
51. Shoshone project, Wyoming	332,500	615,630	280,697
52. Eklutna project, Alaska		1,100,000	5,761,400
53. Colorado front work and levee system, Arizona-California-Nevada	925,065	677,488	3,445,000
54. Rehabilitation and betterment of existing projects	2,429,257	4,106,629	4,000,000
55. Water conservation and utilization projects	688,011	1,410,278	27,902
56. Missouri River Basin project:			
Bureau of Reclamation	67,792,311	80,682,629	56,071,460
Other Department of Interior agencies	5,516,447	7,339,099	5,548,196
Total direct obligations	310,083,369	293,779,258	232,505,187
Reimbursable Obligations			
1. Gila project, Arizona	552,573	500,000	500,000
2. Parker Dam Power project, Arizona-California	13,284		
3. Boulder Canyon project, Arizona-Nevada	12,664	10,000	10,000
4. Davis Dam project, Arizona-Nevada	135,242	600,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
5. All-American Canal, Arizona-California	$68,740	$36,500	$31,000
6. Cachuma project, California	5,809	862	
7. Central Valley project, California	1,062,669		
10. Colorado-Big Thompson project, Colorado	233,335	300,000	300,000
11. Grand Valley, Colorado		250	
12. Paonia project, Colorado	10,325	20,000	
13. Pine River project, Colorado	186		
14. San Luis Valley project, Colorado	206,170	20,000	
15. Boise project, Idaho, Anderson Ranch dam	25,862		
16. Boise drainage (Kuna irrigation district), Idaho	294		
17. Boise project, Idaho, Payette division	61,915	78,000	93,000
18. Lewiston Orchards project, Idaho	4,621	8,400	
20. Minidoka project, Idaho, Gooding division	4,695		
21. Palisades project, Idaho	11,147		
22. Preston Bench project, Idaho		500	
23. Rathdrum Prairie project, Idaho, Hayden Lake unit	1,298		
24. Buffalo Rapids project, Montana, first division		3,000	3,000
25. Buffalo Rapids project, Montana, second division			3,000
26. Fort Peck project, Montana	110,927	210,000	150,000
27. Hungry Horse project, Montana	7,698	20,000	
29. Sun River project, Montana	9,858	4,106	4,350
30. Carlsbad project, New Mexico	2,473		
31. Fort Sumner project, New Mexico		5,000	
32. Tucumcari project, New Mexico	41,649	1,000	
33. Rio Grande project, New Mexico-Texas	647		
34. W. C. Austin project, Oklahoma	9,353		
35. Arnold project, Oregon	647		
36. Deschutes project, Oregon, north unit	44,819		
38. Ochoco project, Oregon	1,417		
39. Klamath project, Oregon-California	43,961	25,000	10,000
40. Owyhee project, Oregon-Idaho	2,713		
43. Valley gravity project, Texas	28,310		
45. Provo River project, Utah	10,494	30,000	
46. Columbia Basin project, Washington	1,309,511	100,000	90,000
47. Yakima project, Washington, Roza division	9,212		
49. Kendrick project, Wyoming	167,795	24,009	29,000
50. Riverton project, Wyoming	102,040		
51. Shoshone project, Wyoming	99,950		
53. Colorado River front work and levee system, Arizona-California-Nevada	60,346	44,197	20,000
54. Rehabilitation and betterment of existing projects	10,714	10,000	
55. Water conservation and utilization projects	15,367	15,500	
56. Missouri River Basin project:			
Bureau of Reclamation	1,423,192	335,687	165,000
Other Department of Interior agencies	35,024	27,000	27,000
Total reimbursable obligations	5,958,946	2,429,011	1,435,350
Total obligations	316,042,315	296,208,269	233,940,537

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions	13,254	11,760	9,270
Full-time equivalent of all other positions	264	219	118
Average number of all employees	9,877	10,215	7,961
Personal service obligations:			
Permanent positions	$34,541,287	$36,472,256	$28,772,636
Part-time and temporary positions	840,288	714,704	381,196
Regular pay in excess of 52-week base	121,935		123,826
Payment above basic rates	1,030,989	1,067,894	821,845
Total personal service obligations	36,534,499	38,254,854	30,099,503
Deduct charges for quarters and subsistence	907,803	957,576	790,056
Net personal service obligations	35,626,696	37,297,278	29,309,447
Direct Obligations			
01 Personal services	33,985,886	36,574,750	28,680,335
02 Travel	1,492,597	1,627,959	1,346,450
03 Transportation of things	5,627,223	5,297,536	3,728,116
04 Communication services	276,375	296,914	265,745
05 Rent and utility services	765,129	985,046	847,062
06 Printing and reproduction	264,328	230,855	214,880
07 Other contractual services	18,103,720	19,342,759	15,457,384
Services performed by other agencies	1,007,635	747,663	1,081,748
08 Supplies and materials	14,795,677	17,749,841	18,830,185
09 Equipment	14,180,100	6,682,771	4,746,755
10 Lands and structures	212,369,999	194,967,144	151,018,184
11 Grants, subsidies, and contributions	1,594,064	1,785,000	727,000

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BUREAU OF RECLAMATION—Continued

CONSTRUCTION AND REHABILITATION—continued

Construction and Rehabilitation, Bureau of Reclamation, Department of the Interior—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF RECLAMATION—continued			
Direct Obligations—Continued			
13 Refunds, awards, and indemnities	$23,222	$80,249	$13,147
Total direct obligations	304,485,955	286,368,487	226,956,991
Reimbursable Obligations			
01 Personal services	1,640,810	722,528	629,112
02 Travel	104,690	22,660	19,450
03 Transportation of things	27,197	14,851	10,325
04 Communication services	10,506	2,560	2,975
05 Rents and utility services	36,888	6,828	6,150
06 Printing and reproduction	5,553	1,513	1,510
07 Other contractual services	2,042,720	425,855	310,050
Services performed by other agencies	15,408		
08 Supplies and materials	1,215,241	466,946	314,040
09 Equipment	245,210	176,870	91,738
10 Lands and structures	579,699	561,400	23,000
Total reimbursable obligations	5,923,922	2,402,011	1,408,350
Total obligations	310,409,877	288,770,498	228,365,341
ALLOCATION TO BUREAU OF LAND MANAGEMENT			
Summary of Personal Services			
Total number of permanent positions	43	61	30
Full-time equivalent of all other positions	20	40	22
Average number of all employees	52	97	45
Personal service obligations:			
Permanent positions	$210,267	$261,855	$155,000
Part-time and temporary positions	80,718	112,091	60,000
Regular pay in excess of 52-week base	561		500
Payment above basic rates	3,284		
Total personal service obligations	294,830	373,946	215,500
Direct Obligations			
01 Personal services	280,085	358,946	200,500
02 Travel	90,843	113,398	79,500
03 Transportation of things	9,440	6,700	5,000
04 Communication services	3,489	800	200
05 Rents and utility services	15,199	11,164	500
06 Printing and reproduction		1,200	2,500
07 Other contractual services	13,922	12,898	12,000
08 Supplies and materials	78,745	62,225	30,800
09 Equipment	7,437	18,260	19,000
10 Lands and structures	1,650		
Total direct obligations	500,810	585,591	350,000
Reimbursable Obligations			
01 Personal services	14,745	15,000	15,000
02 Travel	6,079	6,000	6,000
03 Transportation of things	17		
04 Communication services	28		
07 Other contractual services	707		
08 Supplies and materials	1,897	2,000	2,000
09 Equipment	5,216	4,000	4,000
Total reimbursable obligations	28,689	27,000	27,000
Total obligations	529,499	612,591	377,000
ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions	32	38	35
Full-time equivalent of all other positions	2	3	2
Average number of all employees	30	36	32
Direct Obligations			
Personal services:			
Permanent positions	$115,580	$147,080	$135,580
Part-time and temporary positions	7,890	9,000	6,000
Regular pay in excess of 52-week base	460		498
Total personal services	123,930	156,080	142,078
02 Travel	12,500	17,900	14,000
03 Transportation of things	1,630	3,470	3,200
04 Communication services	200	300	350
05 Rents and utility services	4,150	7,500	5,000
07 Other contractual services	5,552	19,300	11,372
08 Supplies and materials	14,651	18,088	16,000
09 Equipment	15,300	9,800	8,000
Total direct obligations	177,913	232,438	200,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF MINES—con.			
Reimbursable Obligations			
07 Other contractual services	$401		
Total obligations	178,314	$232,438	$200,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions	83	97	94
Average number of all employees	88	103	100
01 Personal services:			
Permanent positions	$321,357	$388,344	$389,873
Part-time and temporary positions	18,810	18,000	15,000
Regular pay in excess of 52-week base	1,236		1,499
Payment above basic rates	1,500	1,750	1,750
Total personal services	342,903	408,094	408,122
02 Travel	45,913	54,669	36,174
03 Transportation of things	2,650	3,575	1,650
04 Communication services	2,800	2,850	1,900
05 Rent and utility services	29,170	29,384	19,450
06 Printing and reproduction	500	500	200
07 Other contractual services	19,700	23,700	10,200
08 Supplies and materials	15,950	18,550	10,500
09 Equipment	32,200	27,950	10,000
Total obligations	491,786	569,272	498,196
ALLOCATION TO GEOLOGICAL SURVEY			
Summary of Personal Services			
Total number of permanent positions	585	829	647
Full-time equivalent of all other positions	147	180	125
Average number of all employees	684	926	732
Personal service obligations:			
Permanent positions	$2,121,971	$2,913,405	$2,220,000
Part-time and temporary positions	357,927	450,700	307,000
Regular pay in excess of 52-week base	8,624		9,000
Payment above basic rates	17,642	4,000	4,000
Total personal service obligations	2,506,164	3,368,105	2,540,000
Direct Obligations			
01 Personal services	2,501,109	3,368,105	2,540,000
02 Travel	292,013	384,800	290,000
03 Transportation of things	27,842	40,200	30,000
04 Communication services	16,231	23,700	17,000
05 Rents and utility services	50,603	64,500	
06 Printing and reproduction	2,506	13,000	13,000
07 Other contractual services	331,494	369,800	285,000
Services performed by other agencies	8,267	54,000	35,000
08 Supplies and materials	230,395	311,893	235,000
09 Equipment	350,621	422,300	355,000
Total direct obligations	3,811,081	5,052,298	3,800,000
Reimbursable Obligations			
01 Personal services	5,055		
Total obligations	3,816,136	5,052,298	3,800,000
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions	42	52	35
Full-time equivalent of all other positions	1	1	1
Average number of all employees	36	44	31
01 Personal services:			
Permanent positions	$161,942	$204,529	$147,562
Part-time and temporary positions	554	1,000	1,000
Regular pay in excess of 52-week base	625		567
Payment above basic rates	135		
Total personal services	163,256	205,529	149,129
02 Travel	7,809	29,170	10,000
03 Transportation of things	2,095	4,000	2,500
04 Communication services	1,385	3,100	1,500
05 Rents and utility services	2,913	4,500	3,000
06 Printing and reproduction	1,444	5,000	1,500
07 Other contractual services	23,612	60,515	46,396
Service performed by other agencies	155,140	111,875	129,775
08 Supplies and materials	2,320	6,500	4,600
09 Equipment	2,883	1,000	1,600
Total obligations	362,857	431,189	350,000
ALLOCATION TO BUREAU OF INDIAN AFFAIRS			
Summary of Personal Services			
Total number of permanent positions	50	61	61
Full-time equivalent of all other positions	1	50	3
Average number of all employees	51	106	60

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF INDIAN AFFAIRS—continued			
Direct Obligations			
01 Personal services:			
Permanent positions	$196,381	$246,355	$269,351
Part-time and temporary positions	5,199	125,472	10,000
Regular pay in excess of 52-week base	755		1,138
Payment above basic rates	4,335		
Total personal services	206,670	371,827	280,489
Deduct charges for quarters and subsistence furnished	200	200	200
Net personal services	206,470	371,627	280,289
02 Travel	17,091	33,940	20,940
03 Transportation of things	454	6,200	1,200
04 Communication services	726	1,500	1,500
05 Rents and utility services	5,747	6,000	6,000
06 Printing and reproduction	54	2,000	2,000
07 Other contractual services	6,960	33,000	15,540
08 Supplies and materials	9,825	35,155	18,531
09 Equipment	5,640	50,561	4,000
Total direct obligations	252,967	539,983	350,000
Reimbursable Obligations			
08 Supplies and materials	879		
Total obligations	253,846	539,983	350,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	14,089	12,898	10,172
Full-time equivalent of all other positions	436	493	271
Average number of all employees	10,818	11,527	8,961
Personal service obligations:			
Permanent positions	$37,668,785	$40,633,824	$32,090,002
Part-time and temporary positions	1,311,386	1,430,967	780,196
Regular pay in excess of 52-week base	134,196		137,028
Payment above basic rates	1,057,885	1,073,644	827,595
Total personal service obligations	40,172,252	43,138,435	33,834,821
Deduct charges for quarters and subsistence	908,003	957,776	790,256
Net personal service obligations	39,264,249	42,180,659	33,044,565
Direct Obligations			
01 Personal services	37,603,639	41,443,131	32,406,453
02 Travel	1,958,766	2,261,836	1,797,064
03 Transportation of things	5,671,334	5,361,681	3,771,666
04 Communication services	301,206	329,164	288,195
05 Rents and utility services	872,911	1,108,094	881,012
06 Printing and reproduction	268,832	252,555	234,080
07 Other contractual services	18,504,960	19,861,972	15,837,892
Services performed by other agencies	1,171,042	913,538	1,246,523
08 Supplies and materials	15,147,563	18,202,252	19,145,616
09 Equipment	14,594,181	7,212,642	5,144,355
10 Lands and structures	212,371,649	194,967,144	151,018,184
11 Grants, subsidies, and contributions	1,594,064	1,785,000	727,000
13 Refunds, awards, and indemnities	23,222	80,249	13,147
Total direct obligations	310,083,369	293,779,258	232,505,187
Reimbursable Obligations			
01 Personal services	1,660,610	737,528	644,112
02 Travel	110,769	28,660	25,450
03 Transportation of things	27,214	14,851	10,325
04 Communication services	10,534	2,560	2,975
05 Rents and utility services	36,888	6,828	6,150
06 Printing and reproduction	5,553	1,513	1,510
07 Other contractual services	2,043,828	425,855	310,050
Services performed by other agencies	15,408		
08 Supplies and materials	1,218,017	468,946	316,040
09 Equipment	250,426	180,870	95,738
10 Lands and structures	579,699	561,400	23,000
Total reimbursable obligations	5,958,946	2,429,011	1,435,350
Total obligations	316,042,315	296,208,269	233,940,537

OPERATION AND MAINTENANCE

Operation and Maintenance, Bureau of Reclamation, Department of the Interior—

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, [$15,491,000] *$16,385,000*, of which [$12,001,400] *$12,883,900* shall be derived from the reclamation fund and [$1,808,000] *$1,671,000* shall be derived from the Colorado River dam fund: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year: *Provided further, That after December 31, 1951, no part of any appropriation contained in this act shall be used for payment of the cost of operation and maintenance of Imperial Dam and the All-American Canal and appurtenant works to and including Pilot Knob check and wasteway (engineer station 1098) for the purpose of diversion or carriage of water for any water user, district, or association unless and until arrangements, satisfactory to the Secretary, shall have been made for payment annually to the United States of the part of such cost allocable to such water user, district, or association. (Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$15,491,000** Estimate 1952, **$16,385,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Reclamation fund, special fund		$12,001,400	$12,883,900
General fund		1,681,600	1,830,100
Colorado River dam fund		1,808,000	1,671,000
Total appropriation or estimate		15,491,000	16,385,000
Payments received from non-Federal sources		2,209,457	2,346,060
Total available for obligation		17,700,457	18,731,060
Unobligated balance, savings under sec. 1214		−44,200	
Obligations incurred		17,656,257	18,731,060
Comparative transfer from—			
"Reclamation fund, special fund"	$11,096,705		
General fund: "Soil and moisture conservation operations"	227,563		
"Colorado River dam fund": Boulder Canyon project, Arizona-Nevada	1,603,380		
Total direct obligations	12,927,648	17,656,257	18,731,060
Reimbursable Obligations			
Reimbursements for services performed		587,500	551,400
Comparative transfer from—			
"Reclamation fund, special fund"	573,361		
General fund: "Soil and moisture conservation operations"	2,125		
"Colorado River dam fund": Boulder Canyon project, Arizona-Nevada	96,797		
Total reimbursable obligations	672,283	587,500	551,400
Total obligations	13,599,931	18,243,757	19,282,460

PROGRAM AND PERFORMANCE

The Bureau has completed to an operating stage 66 reclamation projects or divisions of projects, some of which are multipurpose projects having irrigation and power generating and transmission facilities. Forty-seven irrigation projects or portions of projects have been transferred to water users' organizations for operation and maintenance for which appropriations are not required.

It is the continuing policy of the Bureau of Reclamation to encourage water users to operate their own irrigation distribution systems as soon as they can adequately assume this responsibility. Arrangements with the irrigation districts generally provide for retention of the reservoir systems for operation by the United States. Due to the highly technical problems involved in the operation of the integrated power systems, including high-voltage transmission facilities, the Bureau operates and maintains these systems.

1. *Operation and maintenance of irrigation facilities.*—Funds will be required in fiscal year 1952 for the operation and maintenance of the Bureau's irrigation systems. The irrigation systems on 30 projects or divisions of projects

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BUREAU OF RECLAMATION—Continued

OPERATION AND MAINTENANCE—continued

Operation and Maintenance, Bureau of Reclamation, Department of the Interior—Continued

will include 61 storage dams, 31 diversion dams, 96 pumping plants, 11,967 miles of canals and laterals, 3,548 miles of drains, 1,440 miles of telephone lines, and 5,707 miles of operating roads. These facilities will provide irrigation water for 4,534,336 acres in 1952, an increase of 73,830 acres over 1951.

2. *Operation and maintenance of power facilities.*—Funds will be required in fiscal year 1952 for the operation and maintenance of the Bureau's power systems developed in connection with multipurpose projects. The power systems on 14 projects include 23 power plants and 4,800 miles of high-voltage transmission lines. This does not include the Fort Peck project transmission system which is operated by a continuing fund. Energy sales and revenues for electric operations at all reclamation plants, including Hoover Dam power plant, are shown in the following tabulation:

Fiscal year	Energy sales in million kilowatt hours	Revenue in dollars
1950	19,766	$35,343,000
1951	20,785	36,570,000
1952	21,797	42,222,000

Increase in energy sales and revenue result from the addition of 639,100 kilowatts in fiscal year 1951 and 431,000 kilowatts in fiscal year 1952. Surplus electric energy is sold at wholesale to customers such as municipalities, REA cooperatives, and other Government agencies having preference rights under law, and private utilities. Replacements and improvements of power systems are financed from operation and maintenance funds.

3. *Lower Colorado River front work and levee system.*—The estimate provides for the alleviation of current river-control problems incident to construction and operation of major storage dams in the lower Colorado River, the maintenance of river-control facilities, and the recording of river behavior from Lee Ferry to the Mexican border.

4. *Soil and moisture conservation.*—This activity provides for soil and moisture conservation measures on approximately 15 million acres of public land under Reclamation withdrawal. This work includes revegetation of overgrazed or denuded lands, development of water-spreading structures, construction of check dams and water drops, and removal of salt cedar growths.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. All-American Canal, Arizona-California			$291,000
2. Parker-Davis project, Arizona-California	$1,153,990	$2,999,600	2,545,600
3. Yuma project, Arizona-California	1,154,530	649,785	688,100
4. Central Valley project, California	1,283,708	1,973,000	2,364,990
5. Orland project, California	80,515	89,712	104,875
6. Colorado-Big Thompson project, Colorado	268,691	608,500	740,300
7. Mancos project, Colorado		3,000	7,000
8. Pine River project, Colorado	5,877	6,000	6,000
9. Boise project, Idaho	274,409	333,700	424,000
10. Minidoka project, Idaho	507,180	473,100	448,400
11. Rathdrum Prairie project, Idaho, Post Falls Unit	2,379	2,750	3,000
12. Missou'a Valley project, Montana	590	2,500	3,000
13. Milk River project, Montana	84,225	81,850	81,850
14. Mirage Flats project, Montana	23,610	26,600	29,400
15. North Platte project, Nebraska-Wyoming	348,753	339,750	311,600
16. Carlsbad project, New Mexico	76,804	10,552	10,250
17. Rio Grande project, New Mexico-Texas	$1,339,505	$1,210,750	$1,726,100
18. W. C. Austin project, Oklahoma		99,800	175,000
19. Deschutes project, Oregon	161,474	190,400	180,000
20. Umatilla project, Oregon	7,562	8,800	8,900
21. Vale project, Oregon	5,043	4,718	4,525
22. Klamath project, Oregon-California	498,112	544,600	545,000
23. Owyhee project, Oregon-Idaho	355,422	381,600	460,000
24. Belle Fourche project, South Dakota	4,688	5,000	5,000
25. Rapid Valley project, South Dakota	4,116	5,000	5,000
26. Balmorhea project, Texas	5,429	5,740	3,060
27. Provo River project, Utah			12,000
28. Columbia Basin project, Washington	2,057,943	2,327,500	2,416,600
29. Yakima project, Washington	356,293	454,900	515,600
30. Kendrick project, Wyoming	469,788	591,700	568,600
31. Riverton project, Wyoming	280,740	294,450	257,860
32. Shoshone project, Wyoming	276,329	441,300	287,350
33. Soil and moisture conservation operations	227,563	746,300	757,100
34. Colorado River front work and levee system		935,300	1,073,000
35. Boulder Canyon project, Arizona-Nevada	1,603,380	1,808,000	1,671,000
Total direct obligations	12,927,648	17,656,257	18,731,060
Reimbursable Obligations			
2. Parker-Davis project, Arizona-California	296,455	87,600	70,000
3. Yuma project, Arizona-California	126,849	225,000	225,000
4. Central Valley project, California	8,752		
9. Boise project, Idaho	10,848		
10. Minidoka project, Idaho	59,544		
15. North Platte project, Nebraska-Wyoming	9,442	10,000	10,000
17. Rio Grande project, New Mexico-Texas	2,542	94,000	51,000
23. Owyhee project, Oregon-Idaho	772		
28. Columbia Basin project, Washington	34,049	72,500	85,000
29. Yakima project, Washington	984	1,100	1,100
30. Kendrick project, Wyoming	19,805	31,300	34,000
31. Riverton project, Wyoming	1,721		
32. Shoshone project, Wyoming	1,598		
33. Soil and moisture conservation operations	2,125	2,400	2,000
34. Colorado River front work and levee system		53,600	63,300
35. Boulder Canyon project, Arizona-Nevada	96,797	10,000	10,000
Total reimbursable obligations	672,283	587,500	551,400
Total obligations	13,599,931	18,243,757	19,282,460

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions	2,831	3,324	3,307
Full-time equivalent of all other positions	65	76	72
Average number of all employees	2,275	2,987	3,152
Personal service obligations:			
Permanent positions	$7,341,007	$10,095,059	$10,839,790
Part-time and temporary positions	165,844	177,995	176,619
Regular pay in excess of 52-week base	26,622		33,832
Payment above basic rates	221,934	300,856	318,552
Total personal service obligations	7,755,407	10,573,910	11,368,793
Deduct charges for quarters and subsistence	459,069	566,238	654,468
Net personal service obligations	7,296,338	10,007,672	10,714,325
Direct Obligations			
01 Personal services	7,074,373	9,812,192	10,447,840
02 Travel	87,347	146,645	181,545
03 Transportation of things	101,323	142,489	144,877
04 Communication services	33,642	55,767	73,696
05 Rents and utility services	113,982	233,805	270,005
06 Printing and reproduction	12,676	16,640	13,950
07 Other contractual services	2,332,511	2,745,749	2,841,511
Services performed by other agencies	681,285	376,565	458,985
08 Supplies and materials	1,630,948	2,905,114	2,908,121
09 Equipment	560,228	840,241	843,266
10 Lands and structures	271,277	375,050	542,264
11 Grants, subsidies, and contributions	7,695		
13 Refunds, awards, and indemnities	15,711	5,000	5,000
Total direct obligations	12,922,398	17,655,257	18,731,060
Reimbursable Obligations			
01 Personal services	221,965	195,480	266,485
02 Travel	13,731	18,320	5,100

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF RECLAMATION—continued			
Reimbursable Obligations—Continued			
03 Transportation of things	$794	$70	
04 Communication services	472	4,830	$5,300
05 Rents and utility services	1,800	1,800	1,000
06 Printing and reproduction	11		
07 Other contractual services	292,274	317,650	209,865
08 Supplies and materials	132,974	46,800	58,450
09 Equipment	8,262	2,550	5,200
Total reimbursable obligations	672,283	587,500	551,400
Total obligations	13,594,681	18,242,757	19,282,460
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	1		
Average number of all employees	1		
01 Personal services:			
Permanent positions	$4,383		
Part-time and temporary positions	840	$1,000	
Regular pay in excess of 52-week base	14		
Payments above basic rates	13		
Total obligations	5,250	1,000	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	2,832	3,324	3,307
Full-time equivalent of all other positions	65	76	72
Average number of all employees	2,276	2,987	3,152
Personal service obligations:			
Permanent positions	$7,345,390	$10,095,059	$10,839,790
Part-time and temporary positions	166,684	178,995	176,619
Regular pay in excess of 52-week base	26,636		33,832
Payment above basic rates	221,947	300,856	318,552
Total personal service obligations	7,760,657	10,574,910	11,368,793
Deduct charges for quarters and subsistence	459,069	566,238	654,468
Net personal service obligations	7,301,588	10,008,672	10,714,325
Direct Obligations			
01 Personal services	7,079,623	9,813,192	10,447,840
02 Travel	87,347	146,645	181,545
03 Transportation of things	101,323	142,489	144,877
04 Communication services	33,642	55,767	73,696
05 Rents and utility services	113,982	233,805	270,005
06 Printing and reproduction	12,676	16,640	13,950
07 Other contractual services	2,332,511	2,745,749	2,841,511
Services performed by other agencies	681,285	376,565	458,985
08 Supplies and materials	1,630,948	2,905,114	2,908,121
09 Equipment	560,228	840,241	843,266
10 Lands and structures	271,277	375,050	542,264
11 Grants, subsidies, and contributions	7,095		
13 Refunds, awards, and indemnities	15,711	5,000	5,000
Total direct obligations	12,927,648	17,656,257	18,731,060
Reimbursable Obligations			
01 Personal services	221,965	195,480	266,485
02 Travel	13,731	18,320	5,100
03 Transportation of things	794	70	
04 Communication services	472	4,830	5,300
05 Rents and utility services	1,800	1,800	1,000
06 Printing and reproduction	11		
07 Other contractual services	292,274	317,650	209,865
08 Supplies and materials	132,974	46,800	58,450
09 Equipment	8,262	2,550	5,200
Total reimbursable obligations	672,283	587,500	551,400
Total obligations	13,599,931	18,243,757	19,282,460

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Reclamation, Department of the Interior—

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [$7,200,000] *$6,000,000*, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U. S. C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses[: *Provided further*, That not exceeding $150,000 of funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with information work]. (*Interior Department Appropriation Act, 1951*)

Appropriated 1951, **$7,200,000** Estimate 1952, **$6,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$7,200,000	$6,000,000
Unobligated balance, estimated savings under sec. 1214		−336,000	
Obligations incurred		6,864,000	6,000,000
Comparative transfer from—			
"Reclamation fund, special fund, salaries and expenses (other than project offices) Denver, Colo., office"	$4,321,677		
"Contingent expenses, Department of the Interior"	8,350		
Total direct obligations	4,330,027	6,864,000	6,000,000
Reimbursable Obligations			
Reimbursements for services performed		12,300	
Comparative transfer from "Reclamation fund, special fund, salaries and expenses (other than project offices)"	33,826		
Total reimbursable obligations	33,826	12,300	
Total obligations	4,363,853	6,876,300	6,000,000

PROGRAM AND PERFORMANCE

The over-all administrative functions of the Bureau are provided for under this appropriation. These functions consist of (1) the determination of policy and direction of the Bureau's programs and (2) general supervision and review of operations.

1. (*a*) *Departmental and Denver offices.*—These offices establish policy and give general direction, coordination, and review to the entire reclamation program.

(*b*) *Regional offices.*—The seven regional offices carry on administration and supervision activities on a region-wide basis as distinguished from project supervision. The proposed fiscal year 1952 appropriation provides for a continuation of administration and supervisory activity at somewhat less than fiscal year 1951 reflecting the decrease in the fiscal year 1952 construction and rehabilitation program.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General administration:			
(*a*) Departmental and Denver offices	$2,294,405	$3,088,500	$2,913,500
(*b*) Regional offices	2,035,622	3,775,500	3,086,500
Total direct obligations	4,330,027	6,864,000	6,000,000
Reimbursable Obligations			
1. General administration:			
(*a*) Departmental and Denver offices	28,651		
(*b*) Regional offices	5,175	12,300	
Total reimbursable obligations	33,826	12,300	
Total obligations	4,363,853	6,876,300	6,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	711	1,140	998
Full-time equivalent of all other positions	2	5	5
Average number of all employees	649	1,060	930
Personal service obligations:			
Permanent positions	$3,581,242	$5,759,622	$5,161,350
Part-time and temporary positions	8,259	15,867	14,100

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BUREAU OF RECLAMATION—Continued

GENERAL ADMINISTRATIVE EXPENSES—continued

General Administrative Expenses, Bureau of Reclamation, Department of the Interior—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	$14,052		$26,600
Payment above basic rates	11,728	$18,011	15,925
Total personal service obligations	3,615,281	5,793,500	5,217,975
Deduct charges for quarters and subsistence	1,365	1,500	
Net personal service obligations	3,613,916	5,792,000	5,217,975
Direct Obligations			
01 Personal services	3,601,062	5,779,700	5,217,975
02 Travel	305,514	403,000	352,025
03 Transportation of things	23,330	32,900	25,000
04 Communication services	55,033	88,500	70,000
05 Rents and utility services	28,997	76,400	50,000
06 Printing and reproduction	24,661	48,800	40,000
07 Other contractual services	161,232	213,750	130,000
Services performed by other agencies	12,327	27,500	15,000
08 Supplies and materials	31,102	114,450	40,000
09 Equipment	86,769	79,000	60,000
Total direct obligations	4,330,027	6,864,000	6,000,000
Reimbursable Obligations			
01 Personal services	12,854	12,300	
02 Travel	6,297		
04 Communication services	107		
05 Rents and utility services	76		
06 Printing and reproduction	1,230		
07 Other contractual services	11,129		
08 Supplies and materials	1,539		
09 Equipment	594		
Total reimbursable obligations	33,826	12,300	
Total obligations	4,363,853	6,876,300	6,000,000

EMERGENCY FUND

Emergency Fund, Irrigation and Power Systems, Bureau of Reclamation, Department of the Interior—

For an additional amount for the emergency fund as authorized by the Act of June 26, 1948 (43 U. S. C. 502), $500,000, to be derived from the Reclamation fund, special fund, and to remain available until expended for the purposes specified in said Act.

Estimate 1952, **$500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$500,000
Prior year balance available	$992,614	$774,547	
Total available for obligation	992,614	774,547	500,000
Balance available in subsequent year	−774,547		
Total direct obligations	218,067	774,547	500,000
Reimbursable Obligations			
Reimbursements for services performed	523		
Total obligations	218,590	774,547	500,000

PROGRAM AND PERFORMANCE

Appropriations to the emergency fund authorized by the act of June 26, 1948, are used to assure continuous operation of the irrigation and power systems of the Bureau in the event of emergency conditions, such as droughts, canal-bank failures, generator failures, and damage to transmission lines.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Grand Valley project, Colorado	$23,377		
2. Milk River project, Montana	25,000		
3. Rio Grande project, New Mexico-Texas	$3,328	$84,000	
4. Belle Fourche project, South Dakota	25,193		
5. Yakima project, Washington	5,000		
6. Kendrick project, Wyoming		253,000	
7. Riverton project, Wyoming	136,169		
8. Funds available for emergencies		437,547	$500,000
Total direct obligations	218,067	774,547	500,000
Reimbursable Obligations			
4. Belle Fourche project, South Dakota	476		
7. Riverton project, Wyoming	47		
Total reimbursable obligations	523		
Total obligations	218,590	774,547	500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	15		
Full-time equivalent of all other positions	4		
Average number of all employees	17		
Direct Obligations			
01 Personal services:			
Permanent positions	$40,179		
Part-time and temporary positions	5,680		
Payment above basic rates	2,303		
Total personal services	48,162		
02 Travel	617		
03 Transportation of things	2,599		
04 Communication services	228		
05 Rents and utility services	628		
07 Other contractual services	10,578	$84,000	
08 Supplies and materials	50,248		
09 Equipment	1,591		
10 Lands and structures	103,416	253,000	
Funds available for emergencies		437,547	$500,000
Total direct obligations	218,067	774,547	500,000
Reimbursable Obligations			
07 Other contractual services	47		
08 Supplies and materials	476		
Total reimbursable obligations	523		
Total obligations	218,590	774,547	500,000

TRANSFER OF CERTAIN FACILITIES, FORT PECK PROJECT, MONTANA

The Secretary of the Army is hereby authorized to transfer to the Department of the Interior without exchange of funds, all of the right, title, and interest of the Department of the Army in and to the following facilities, including rights-of-way (except that portion of the rights-of-way within the Fort Peck Reservoir area), but there shall be reserved the right to use the power facilities for the purpose of transmitting power to the Fort Peck project during emergency periods when the Fort Peck power plant is not functioning: (a) the Fort Peck-Rainbow (Great Falls) 161 kilovolt transmission line; (b) the Rainbow (Great Falls) terminal facilities; and (c) the Fort Peck-Whatley 50 kilovolt transmission line and substation.

SPECIAL FUNDS

Special Funds, Bureau of Reclamation, Department of the Interior—

Sums herein referred to as being derived from the reclamation fund, the Colorado River dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U. S. C. 391), the Act of December 21, 1928 (43 U. S. C. 617a), and the Act of July 19, 1940 (43 U. S. C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and maintenance" and "General administrative expenses" shall revert and be credited to the special fund from which derived.

[PRIOR YEAR APPROPRIATIONS]

[Except for the emergency fund established in the First Deficiency Appropriation Act, 1949, the unexpended balances on June 30, 1950, of sums heretofore appropriated for the Bureau of Reclamation which were made available until expended shall be classified under

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the corresponding heads herein established, shall be transferred to and merged with the amounts appropriated under those headings, and shall be available for the purposes therein specified.]

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for [personal services in the District of Columbia;] purchase [(] *of* not to exceed [two hundred] *one hundred and twenty-nine passenger motor vehicles* for replacement only[) and hire of passenger motor vehicles; purchase of not to exceed three aircraft for replacement only; printing and binding; not to exceed $100,000 for]; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), including such services at rates for individuals not to exceed $100 per day[, when authorized by the Secretary]; payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; [payments to school districts as authorized by law (43 U. S. C. 385a and 618 (a) (e)), including payments on account of dependents of employees in field offices in project areas engaged in construction and related activities;] performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, [as authorized by law] *and investigation and recovery of archaeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U. S. C. 461–467)*: *Provided*, That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U. S. C. 377), for expenses other than those incurred on behalf of specific reclamation projects except [$7,200,000 under the head] "General Administrative Expenses" and [$1,193,205 ($197,925] *amounts provided* for reconnaissance, [$769,080 for] basin surveys, and [$226,200 for] general engineering and research[)] under the head "General Investigations."

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of functions of the Bureau of Reclamation shall be reimbursable or returnable to the extent and in the manner provided by law.

Any agency of the United States Government having title thereto is authorized to transfer to the Bureau of Reclamation, without reimbursement, parts, equipment and supplies for aircraft excess to its needs.

No part of any appropriation for the Bureau of Reclamation, contained in this chapter or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided*, That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

[Not to exceed 12 per centum of the construction allotment made by the Bureau of Reclamation for any project from the appropriation "Construction and Rehabilitation" contained in this chapter shall be available for construction work by force account or on a hired-labor basis; except that not to exceed $225,000 may on approval of the Commissioner be expended for construction work by force account on any one project or Missouri Basin unit when the work is unsuitable for contract or when excessive bids are received; and except in cases of emergencies local in character, so declared by the Commissioner.]

[APPROPRIATION OF CERTAIN PAYMENTS]

[There are hereby appropriated from the reclamation fund such sums as may be necessary after June 30, 1950, to make payments, to the extent authorized by the Act of May 25, 1948 (62 Stat. 273), to the Farmers' Irrigation District on behalf of the Northport Irrigation District (North Platte project, Nebraska-Wyoming) for water carriage in accordance with contracts entered into pursuant to said act.]

[REFUNDS AND RETURNS]

[There are hereby appropriated such amounts as may be necessary after June 30, 1950, for the Bureau of Reclamation to refund overcollections, and to return deposits in excess of amounts applied to the purposes for which the deposits were accepted, each such refund or return to be derived from the account into which such overcollection or deposit shall have been covered.]

[TRANSFER OF EPHRATA AIR FORCE BASE]

[For the purpose of assisting in the construction, operation, and maintenance, and settlement programs on the Columbia Basin project in the State of Washington, the Armed Services, General Services Administration, or other Federal agency having ownership or custody thereof or interest therein, is authorized and directed to transfer to the Bureau of Reclamation, without reimbursement or transfer of funds, all of their right, title, and interest to certain buildings, facilities, and equipment at the Ephrata Air Force Base, Ephrata, Washington, including the following buildings in accordance with block and building numbers: Block 800, building numbered 68; block 1900, buildings numbered 10, 11, 12, 13, 14, 16, 17; block 2000, four buildings numbered 75, two buildings numbered 56; block 3000, buildings numbered 56, 131, 58; block 2900, buildings numbered 59, 53, 55, 57, 66, 89, 90, 85, 84, 124, 141, two buildings numbered 60, two buildings numbered 64, two buildings numbered 65; block 3300, eleven buildings numbered 28; block 3400, seven buildings numbered 28; block 3500, buildings numbered 43, 46; block 3600, buildings numbered 34, 35, 36, 38, two buildings numbered 37; block 3700, buildings numbered 35, 38, four buildings numbered 31, two buildings numbered 32, two buildings numbered 34, two buildings numbered 37; block 3800, buildings numbered 35, 38, 39, 42, two buildings numbered 37; block 4300, buildings numbered 19, 20, 21, 22; block 4400, buildings numbered 113, 114, two buildings numbered 112; block 4600, buildings numbered 134; block 4700, buildings numbered 94, 95, 96, 99, 109, 100, 35, 108, 104, 110, six buildings numbered 97; block 4800, buildings numbered 53, 40, 102, 101, 103, 105, 107, 111, two buildings numbered 32, five buildings numbered 106, three buildings numbered 98, together with one sewage-disposal plant numbered 116, one water tank numbered 115, one well, one flag pole numbered 118, two garbage racks numbered 155, two garbage racks numbered 158, one wash rack numbered 63, two grease racks numbered 62, and sewer system, water lines, electric-power lines, railroad spur and siding, road improvements, and all other facilities and equipment incident to the foregoing property, and including land and rights-of-way formerly under Reclamation withdrawal to other federally owned land on which said buildings are situate, which have heretofore or which may hereafter be declared surplus to the needs of the Armed Forces: *Provided*, That amounts equal to the value of all property transferred hereunder and used shall be charged, in the same manner as appropriations are charged, as part of the construction or appropriate other costs of the Columbia Basin project, such value to be determined by appraisal approved by the Administrator of General Services of the market value of such property current at the time of transfer hereunder less expenditures on such property by the Bureau of Reclamation prior to such transfer.]

Miscellaneous

Special accounts:

Reclamation Fund, Special Fund—

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance brought forward	$40,464,725	$32,136,457	$42,445,691
Receipts placed in special account available for appropriation:			
Reclamation fund—			
Collections, Bureau of Reclamation	9,251,558	9,800,000	9,400,000
Collections, other agencies	10,041,395	15,506,000	16,831,000
Power revenues	17,023,785	27,770,000	33,465,000
Unobligated balances, returned to unappropriated receipts	129,796	6,706,334	3,225,000
Total available for appropriation	76,911,259	91,918,791	105,366,691

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BUREAU OF RECLAMATION—Continued

Miscellaneous—Continued

Special accounts—Continued

Reclamation Fund, Special Fund—Continued

FUNDS AVAILABLE FOR APPROPRIATION—Continued

	1950 actual	1951 estimate	1952 estimate
Deduct appropriation or estimate for—			
General investigations	$3,700,000	$5,116,000	$4,765,000
Investigations, upper Colorado River basin	500,000		
Advance planning	50,000		
Construction and rehabilitation		25,135,700	32,870,400
Construction	21,853,063		
Rehabilitation and betterment of existing projects	2,500,000		
Operation and maintenance	11,783,072	12,001,400	12,883,900
General administrative expenses		7,200,000	6,000,000
Salaries and expenses	4,373,682		
Emergency fund, irrigation and power systems			500,000
Refunds and returns	14,985	20,000	20,000
Total appropriation or estimate	44,774,802	49,473,100	57,039,300
Balance carried forward	32,136,457	42,445,691	48,327,391

PROGRAM AND PERFORMANCE

This fund is derived from repayments and other revenues from irrigation and power facilities, together with certain receipts arising from sales, leases, and rental of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U. S. C. 391).

Consolidated schedules of funds available for obligation under appropriations for the fiscal year 1950 from the Reclamation fund, special fund

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$44,774,802		
Contract authorization	1,600,000		
Prior year balance available:			
Appropriated funds	11,965,328	$10,970,085	
Contract authorization	2,000,000	3,600,000	
Reclamation trust fund	690,810		
Balance transferred to—			
"General investigations, Bureau of Reclamation," pursuant to Public Law 759		−524,492	
"Construction and rehabilitation, Bureau of Reclamation":			
Appropriated funds		−10,237,252	
Contract authorization		−3,600,000	
"General investigation, Bureau of Reclamation":			
Appropriated funds		−208,341	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	16,263		
Advanced from "Reclamation trust fund"	2,324,334		
Refunds and returns	3,470		
Allocation to "Contingent expenses, Department of the Interior"	−8,400		
Payments received from non-Federal sources	56		
Total available for obligation	63,366,663		
Balance available in subsequent year:			
Appropriated funds	−10,970,085		
Contract authorization	−3,600,000		
Returned to "Reclamation trust fund"	−379,350		
Unobligated balance returned to unappropriated receipts	−3,276,098		
Obligations incurred	45,141,130		
Comparative transfer to—			
"General investigations, Bureau of Reclamation"	−4,991,076		
"Construction and rehabilitation, Bureau of Reclamation"	−24,716,687		
"Operation and maintenance, Bureau of Reclamation"	−11,096,705		
"General administrative expenses, Bureau of Reclamation"	−4,321,677		
"Refunds and returns"	−14,985		
Total direct obligations			

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursement for services performed:			
Appropriated funds	$1,933,038		
Reclamation trust fund	2,542		
Comparative transfer to—			
"General investigations, Bureau of Reclamation"	−473,380		
"Construction and rehabilitation, Bureau of Reclamation"	−855,013		
"Operation and maintenance, Bureau of Reclamation"	−573,361		
"General administrative expenses, Bureau of Reclamation"	−33,826		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfers to "Construction and rehabilitation, Bureau of Reclamation" and "General investigations, Bureau of Reclamation" shown above exclude $8,534,007 and $579,386, respectively, of obligated appropriation balances also transferred.

Colorado River Dam Fund, Boulder Canyon Project—

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance brought forward	$7,713,764	$4,649,417	$1,741,417
Receipts placed in special account	5,855,451	6,000,000	7,500,000
Total available for appropriation	13,569,215	10,649,417	9,241,417
Transferred to "Colorado River development fund"	−500,000	−500,000	−500,000
Deduct appropriation or estimate for—			
"Operation and maintenance"		1,808,000	1,671,000
"Operation, maintenance, and replacements"	1,623,100		
"Payments to States of Arizona and Nevada"	600,000	600,000	600,000
"Payment of interest on advances from the Treasury"	4,520,108	4,500,000	4,500,000
Covered into miscellaneous receipts (repayment of advances)	−1,676,590	−1,500,000	−1,500,000
Balance brought forward	4,649,417	1,741,417	470,417

PROGRAM AND PERFORMANCE

All revenues received from the operation of the Boulder Canyon project are deposited to the credit of the Colorado River dam fund. The fund is available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts; for repayment of amounts advanced by the Treasury for construction and for other purposes; for the payment of interest on the amounts advanced; and for annual payments of $300,000 to each of the States of Arizona and Nevada.

Colorado River Development Fund (Holding Account)—

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Transferred from "Colorado River Dam fund, Boulder Canyon project"	$500,000	$500,000	$500,000
Deduct appropriation for—			
"Colorado River development fund, no year"	−500,000		
"General investigations"		−500,000	−500,000
Balance carried forward			

Permanent appropriations, special accounts:

Colorado River Dam Fund, Boulder Canyon Project, Payments to States of Arizona and Nevada—

Appropriated (estimated) 1951, **$600,000** Estimate 1952, **$600,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $600,000; 1951, $600,000; 1952, $600,000.

PROGRAM AND PERFORMANCE

Annual payments of $300,000 in lieu of taxes are made to the States of Arizona and Nevada, from revenues from

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the operation of the Boulder Canyon project (43 U. S. C. ch. 12A).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $600,000; 1951, $600,000; 1952, $600,000.

Colorado River Dam Fund, Boulder Canyon Project (All-American Canal)—

FUNDS AVAILABLE FOR APPROPRIATION

	1950 actual	1951 estimate	1952 estimate
Unappropriated balance brought forward	$236,182	$12,684	$34,259
Receipts placed in special account	306,502	286,575	286,575
Total available for appropriation	542,684	299,259	320,834
Covered into miscellaneous receipts (repayment of advances)	−530,000	−265,000	−265,000
Balance carried forward	12,684	34,259	55,834

PROGRAM AND PERFORMANCE

Revenues principally from water rental as well as other minor operations of the All-American Canal are available for the payment of the expenses of operation and maintenance of the project, pursuant to appropriation acts, and for payments of amounts advanced by the Treasury for construction and for other purposes (43 U. S. C. 617a).

Permanent indefinite appropriation, special account:

Colorado River Dam Fund, Boulder Canyon Project, Payment of Interest on Advances From the Treasury—

Appropriated (est.) 1951, **$4,500,000** Estimate 1952, **$4,500,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate covered into Treasury as miscellaneous receipts—1950, $4,520,108; 1951, $4,500,000; 1952, $4,500,000.

PROGRAM AND PERFORMANCE

Payments of interest are made to the Treasury on moneys advanced for the construction of the Boulder Canyon project.

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—

Appropriated (estimate) 1951, **$402,086** Estimate 1952, **$400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$275,000	$402,086	$400,000
Prior year balance available	143,823	32,914	
Total available for obligation	418,823	435,000	400,000
Balance available in subsequent year	−32,914		
Unobligated balance, covered into Treasury as miscellaneous receipts	−3,717		
Total direct obligations	382,192	435,000	400,000
Reimbursable Obligations			
Reimbursement for services performed	5,729		
Total obligations	387,921	435,000	400,000

PROGRAM AND PERFORMANCE

There is appropriated such portion of the receipts derived from the sale and transmission of electric energy from the Corps of Engineers Fort Peck project as are needed to maintain a continuing fund of $500,000 to defray the operating expense of generation and transmission of power delivered to the Bureau of Reclamation for disposal, to defray emergency expenditures, and to insure continuous operation. All receipts in excess of this requirement are covered into the general fund of the Treasury (16 U. S. C. 833).

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	29	33	39
Average number of all employees	27	30	45
Personal service obligations:			
Permanent positions	$106,560	$123,900	$181,500
Regular pay in excess of 52-week base	88		100
Payment above basic rates	1,535	2,500	2,400
Total personal service obligations	108,183	126,400	184,000
Deduct charges for quarters and subsistence	712	900	900
Net personal service obligations	107,471	125,500	183,100
Direct Obligations			
01 Personal services	102,582	125,500	183,100
02 Travel	8,433	13,700	15,000
03 Transportation of things	18	300	2,000
04 Communication services	2,359	3,000	4,000
05 Rents and utility services	3,699	4,200	7,500
06 Printing and reproduction	185	500	3,000
07 Other contractual services	29,019	60,800	100,000
Services performed by other agencies	194,975	185,000	19,400
08 Supplies and materials	29,772	30,000	41,000
09 Equipment	11,150	12,000	25,000
Total direct obligations	382,192	435,000	400,000
Reimbursable Obligations			
01 Personal services	4,889		
02 Travel	840		
Total reimbursable obligations	5,729		
Total obligations	387,921	435,000	400,000

General fund:

Investigations, Water Power Resources of Alaska—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$200,000		
Prior year balance available		$16,257	
Balance transferred to "General investigations, Bureau of Reclamation"		−16,257	
Total available for obligation	200,000		
Balance available in subsequent year	−16,257		
Obligations incurred	183,743		
Comparative transfer to "General investigations, Bureau of Reclamation"	−183,743		
Total obligations			

NOTE.—The transfer to "General investigations, Bureau of Reclamation" shown above excludes $15,707 of obligated appropriation balances also transferred.

General Investigations, Bureau of Reclamation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$168	$150	
Balance transferred to "General investigations, Bureau of Reclamation"		−150	
Total available for obligation	168		
Balance available in subsequent year	−150		
Obligations incurred	18		
Comparative transfer to "General investigations, Bureau of Reclamation"	−18		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	179		
Comparative transfer to "General investigations, Bureau of Reclamation"	−179		
Total reimbursable obligations			
Total obligations			

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BUREAU OF RECLAMATION—Continued

Miscellaneous—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION

Administrative Expenses—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3	$3	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−3	
Total available for obligation	3		
Balance available in subsequent year	−3		
Total obligations			

Advances to Colorado River Dam Fund, Construction, Boulder Canyon Project, "All-American Canal," Arizona-California—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,850,000		
Contract authorization	225,700		
Prior year balance available:			
Appropriated funds	249,401	$200,490	
Contract authorization		225,700	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation":			
Appropriated funds		−200,490	
Contract authorization		−225,700	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office	1,451		
Total available for obligation	6,326,552		
Balance available in subsequent year:			
Appropriated funds	−200,490		
Contract authorization	−225,700		
Obligations incurred	5,900,362		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−5,900,362		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	68,740		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−68,740		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation," shown above excludes $814,072 of obligated appropriation balances also transferred.

Advances to Colorado River Dam Fund, Construction, Boulder Canyon Project, Arizona-Nevada—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$6,400,000		
Prior year balance available:			
Appropriated funds	147,976	$3,129,205	
Reclamation trust fund	34,863		
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−3,129,205	
Returned from "Reclamation fund, special fund, salaries and expenses, (other than project offices), Denver, Colo., office	1,631		
Total available for obligation	6,584,470		
Balance available in subsequent year:			
Appropriated funds	−3,129,205		
Obligations incurred	3,455,265		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−$3,455,265		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	12,664		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−12,664		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $3,569,484 of obligated appropriation balances also transferred.

Boise Project, Idaho, Anderson Ranch Dam—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$19	$19	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−19	
Total available for obligation	19		
Balance available in subsequent year	−19		
Total obligations			

Central Valley Project, California—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$60,789,890		
Prior year balance available	5,853,367	$13,905,796	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−13,905,796	
Returned from "Reclamation fund, special fund, salaries and expenses" (other than project offices), Denver, Colo., office	14,025		
Total available for obligation	66,657,282		
Balance available in subsequent year	−13,905,796		
Obligations incurred	52,751,486		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−52,751,486		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,062,669		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−1,062,669		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $15,012,989 of obligated appropriation balances also transferred.

Colorado-Big Thompson Project, Colorado—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$20,172,750		
Prior year balance available	800,753	$719,469	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−719,469	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., Office"	$9,092		
Total available for obligation	20,982,595		
Balance available in subsequent year	−719,469		
Obligations incurred	20,263,126		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−20,263,126		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	233,335		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−233,335		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $6,908.412 of obligated appropriation balances also transferred.

Colorado River Dam Fund, Operation, Maintenance, and Replacements, Boulder Canyon project, Arizona-Nevada—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,623,100		
Unobligated balance, returned to unappropriated receipts	−19,720		
Obligations incurred	1,603,380		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	−1,603,380		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	96,797		
Comparative transfer to "Operation and maintenance, Bureau of Reclamation"	−96,797		
Total obligations			

Colorado River Development Fund, No Year—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$500,000		
Prior year balance available	72,963	$34,035	
Balance transferred to "General investigations, Bureau of Reclamation"		−34,035	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	1,710		
Total available for obligation	574,673		
Balance available in subsequent year	−34,035		
Obligations incurred	540,638		
Comparative transfer to "General investigations, Bureau of Reclamation"	−540,638		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	52,360		
Comparative transfer to "General investigations, Bureau of Reclamation"	−52,360		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "General investigations, Bureau of Reclamation" shown above excludes $74,717 of obligated appropriation balances also transferred.

Colorado River Development Fund, 1949–1950—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$51,676		
Unobligated balance, returned to unappropriated receipts	−686		
Obligations incurred	50,990		
Comparative transfer to "General investigations, Bureau of Reclamation"	−50,990		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	6,212		
Comparative transfer to "General investigations, Bureau of Reclamation"	−6,212		
Total reimbursable obligations			
Total obligations			

Colorado River Front Work and Levee System, Arizona-California-Nevada—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$897,250		
Prior year balance available	55,143	$27,488	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−27,488	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., offices"	160		
Total available for obligation	952,553		
Balance available in subsequent year	−27,488		
Obligations incurred	925,065		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−925,065		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	60,346		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−60,346		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $147,220 of obligated appropriation balances also transferred.

Colorado River Project, Texas—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$19,744	$19,122	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−19,122	
Returned from "Reclamation fund, special fund, salaries and expenses, (other than project offices), Denver, Colo., office"	15		
Total available for obligation	19,759		
Balance available in subsequent year	−19,122		
Obligation incurred	637		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−637		
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $60 of obligated appropriation balances also transferred.

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BUREAU OF RECLAMATION—Continued

Miscellaneous—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Columbia Basin Project, Washington—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$68,000,000		
Prior year balance available	4,020,341	$2,589,872	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−2,589,872	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	16,931		
Payments received from non-Federal sources	1,369		
Total available for obligation	72,038,641		
Balance available in subsequent year	−2,589,872		
Obligations incurred	69,448,769		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−69,448,769		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,309,511		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−1,309,511		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $25,270,709 of obligated appropriation balances also transferred.

Davis Dam project, Arizona-Nevada—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$36,504,860		
Prior year balance available	549,679	$7,766,470	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−7,766,470	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	17,515		
Total available for obligation	37,072,054		
Balance available in subsequent year	−7,766,470		
Obligations incurred	29,305,584		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−29,305,584		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	135,242		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−135,242		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $8,711,555 of obligated appropriation balances also transferred.

Fort Peck Project, Montana—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,815,200		
Prior year balance available	116,638	$1,156,356	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−$1,156,356	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office	$698		
Total available for obligation	2,932,536		
Balance available in subsequent year	−1,156,356		
Obligations incurred	1,776,180		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−1,776,180		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	110,927		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation	−110,927		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $1,429,505 of obligated appropriation balances also transferred.

Fort Sumner Project, New Mexico—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$750,000		
Contract authorization	1,000,000		
Prior year balance available:			
Appropriated funds		$25,685	
Contract authorization		1,000,000	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation":			
Appropriated funds		−25,685	
Contract authorization		−1,000,000	
Total available for obligation	1,750,000		
Balance available in subsequent year:			
Appropriated funds	−25,685		
Contract authorization	−1,000,000		
Obligations incurred	724,315		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−724,315		
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $253,801 of obligated appropriation balances also transferred.

Fort Sumner Irrigation District, New Mexico—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$57,962	$57,962	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−57,962	
Total available for obligation	57,962		
Balance available in subsequent year	−57,962		
Total obligations			

Gila project, Arizona—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,600,000		
Prior year balance available	1,361,565	$140,419	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−140,419	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office	$1,895		
Total available for obligation	5,963,460		
Balance available in subsequent year	−140,419		
Obligations incurred	5,823,041		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−5,823,041		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	552,573		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−552,573		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $2,910,533 of obligated appropriation balances also transferred.

Hungry Horse project, Montana—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$22,093,125		
Prior year balance available	426,277	$2,375,374	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−2,375,374	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	9,018		
Total available for obligation	22,528,420		
Balance available in subsequent year	−2,375,374		
Obligations incurred	20,153,046		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−20,153,046		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	7,698		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−7,698		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $9,060,891 of obligated appropriation balances also transferred.

Kern River Project, California—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$36,500	$39,672	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−39,672	
Total available for obligations	36,500		
Balance available in subsequent year	−39,672		
Obligation incurred	−3,172		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	3,172		
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $435 of obligated appropriation balances also transferred.

Kings River Project, California—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$60,131	$54,867	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−54,867	
Total available for obligation	60,131		
Balance available in subsequent year	−54,867		
Obligations incurred	5,264		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−5,264		
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes −$577 of obligated appropriation balances also transferred.

Missouri River Basin Project—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$81,668,560		
Contract authorization	6,364,000		
Prior year balance available:			
Appropriated funds	7,155,317	$15,542,385	
Contract authorization		6,364,000	
Balance transferred to Construction and rehabilitation, Bureau of Reclamation":			
Appropriated funds		−15,542,385	
Contract authorization		−6,364,000	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	27,266		
Total available for obligation	95,215,143		
Balance available in subsequent year:			
Appropriated funds	−15,542,385		
Contract authorization	−6,364,000		
Obligations incurred	73,308,758		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−73,308,758		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,458,216		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−1,458,216		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $20,103,333 of obligated appropriation balances also transferred.

Parker Dam Power Project, Arizona-California—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$110,290		
Prior year balance available	305,955	$12,086	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−12,086	
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	90		
Total available for obligation	416,335		
Balance available in subsequent year	−12,086		
Obligations incurred	404,249		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−404,249		
Total direct obligations			

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BUREAU OF RECLAMATION—Continued

Miscellaneous—Continued

General fund—Continued

GENERAL FUND, CONSTRUCTION—continued

Parker Dam Power Project, Arizona-California—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$13,284		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−13,284		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $154,461 of obligated appropriation balances also transferred.

Pine River Project, Colorado—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$2,183	$2,551	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−2,551	
Total available for obligation	2,183		
Balance available in subsequent year	−2,551		
Obligations incurred	−368		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	368		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	186		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−186		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $154 of obligated appropriation balances also transferred.

Preston Bench Project, Idaho—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$47,644	$27,370	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−27,370	
Total available for obligation	47,644		
Balance available in subsequent year	−27,370		
Obligations incurred	20,274		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−20,274		
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $2,626 of obligated appropriation balances also transferred.

San Luis Valley Project, Colorado—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,313		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−$2,313		
Total obligations			

Tucumcari Project, New Mexico—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$582,250		
Prior year balance available:			
Appropriated funds	23,484	$251,890	
Reclamation trust fund	3,413		
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−251,890	
Payments received from non-Federal sources	7,104		
Total available for obligation	616,251		
Balance available in subsequent year	−251,890		
Obligations incurred	364,361		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−364,361		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	34,865		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−34,865		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $28,471 of obligated appropriation balances also transferred.

Valley Gravity Canal and Storage Project, Texas—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$861,779	$818,542	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−818,542	
Total available for obligation	861,779		
Balance available in subsequent year	−818,542		
Obligations incurred	43,237		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−43,237		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	28,310		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−28,310		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $2,703 of obligated appropriation balances also transferred.

W. C. Austin Project, Oklahoma—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$6,879		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−6,879		
Total obligations			

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Water Conservation and Utilization Projects—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$2,125,473	$1,438,180	
Balance transferred to "Construction and rehabilitation, Bureau of Reclamation"		−1,438,180	
Transferred to "Department of Agriculture"	−48		
Returned from "Reclamation fund, special fund, salaries and expenses (other than project offices), Denver, Colo., office"	766		
Total available for obligation	2,126,191		
Balance available in subsequent year	−1,438,180		
Obligations incurred	688,011		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−688,011		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	15,367		
Comparative transfer to "Construction and rehabilitation, Bureau of Reclamation"	−15,367		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction and rehabilitation, Bureau of Reclamation" shown above excludes $71,752 of obligated appropriation balances also transferred.

Working Fund, Interior, Reclamation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5,608	$257,439	$48,933
Advanced from—			
"Government and relief in occupied areas, Department of the Army"	2,750		
"Construction, irrigation and power systems, Indian Service (reimbursable)"	8,500		
"Construction, International Boundary and Water Commission, United States and Mexico"	745,232	300,000	251,067
"Public works (new), Bureau of Yards and Docks, Department of the Navy"	10,000	2,497	
"Expenses, Economic Cooperation Administration, Executive Office of the President"	10,000		
"Engineer Service, Army"	8,500		
"Working fund, Labor, Office of the Secretary"	40		
"International information and educational activities, Department of State (transfer to Labor)"	100		
"Assistance to the Republic of Korea, Economic Cooperation Administration"	5,000		
Total available for obligation	795,730	559,936	300,000
Balance available in subsequent year	−257,439	−48,933	
Total obligations	538,291	511,003	300,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Gila project, Arizona (Engineer Service, Army)	$11,500		
2. Shiprock project, New Mexico (Bureau of Indian Affairs)	8,500		
3. Falcon Dam (International Boundary and Water Commission, United States and Mexico)	496,299	$500,000	$300,000
4. Fena River, Island of Guam, Marianas (Department of Navy)	10,000	2,497	
5. Technical assistance to Greek government engineers (Economic Cooperation Administration)	5,937	6,671	
6. Technical assistance for Korea (Economic Cooperation Administration)	4,000	1,000	
7. Ryukyus Islands (Department of the Army)	2,015	735	
8. General investigations (Department of Labor)	40		
9. Columbia Basin project, Washington (Department of Labor)		100	
Total obligations	538,291	511,003	300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$538,283	$511,003	$300,000
08 Supplies and materials	8		
Total obligations	538,291	511,003	300,000

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

Surveys, Investigations, and Research, Geological Survey—

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its territories and possessions; classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; and publish and disseminate data relative to the foregoing activities; [$19,382,000] *$22,900,000,* of which [$3,100,000] *$3,300,000* shall be available only for cooperation with States or municipalities for water resources investigations: *Provided,* That the share of the Geological Survey in any topographic mapping or water resources investigations carried on in cooperation with any State or municipality shall not exceed 50 per centum of the cost thereof. (*43 U. S. C. 31; Interior Department Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$19,382,000** Estimate 1952, **$22,900,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$19,382,000	$22,900,000
Unobligated balance, savings under sec. 1214		−500,000	
Obligations incurred		18,882,000	22,900,000
Comparative transfer from—			
"Geological Survey"	$15,824,985		
"Contingent expenses, Department of the Interior"	26,643		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	35,384		
Total direct obligations	15,887,012	18,882,000	22,900,000
Reimbursable Obligations			
Reimbursements for services performed	536,162	555,000	510,000
Payments received from non-Federal sources	3,337,661	3,707,000	4,341,000
Direct State payments	896,060	931,000	1,003,000
Total reimbursable obligations	4,769,883	5,193,000	5,854,000
Total obligations	20,656,895	24,075,000	28,754,000

PROGRAM AND PERFORMANCE

The Geological Survey (*a*) performs geologic and topographic surveys, (*b*) makes water resource investigations, (*c*) classifies the public lands as to mineral and water value, and (*d*) supervises drilling and mining operations on public lands.

1. *Topographic surveys and mapping.*—Topographic maps of the United States, its Territories, and possessions are prepared for use of Government agencies and the public. For 1952, an estimated 65,000 square miles of engineering and general-purpose maps will be compiled, compared with 51,200 in 1950 and 61,000 in 1951. Nearly three-fourths of the total area of the United States and Alaska remains to be adequately mapped. The program proposed for 1952, to be financed by direct appropriation, State cooperative offerings, and an allocation from Missouri River Basin development funds, will provide for the mapping of about one-fiftieth of the 2½ million square miles that still remain to be mapped.

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GEOLOGICAL SURVEY—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

Surveys, Investigations, and Research, Geological Survey—Con.

2. *Geologic and mineral resource surveys and mapping.*—Geologic and related scientific activities are aimed at (1) providing an accurate appraisal of the Nation's mineral resources, (2) scientific exploration for additional mineral resources, and (3) developing basic data on terrain and foundation conditions. The program is accomplished by systematic geologic mapping aided by special investigations in supporting sciences, such as geophysics, geochemistry, petrology, and paleontology. Increases in 1952 provide for (*a*) acceleration of mineral resources studies, particularly the initiation of additional studies of deposits of the most critical of the strategic minerals; (*b*) increasing the scope of investigations of mineral fuels, with particular emphasis on potential petroleum-producing areas; (*c*) marked expansion in general service geologic mapping to provide basic data for civilian and military construction; and (*d*) remodeling space in the Denver Federal Center to provide specialized laboratories and offices.

3. *Water resources investigations.*—These investigations provide basic water facts required for economical development and best use of the Nation's water resources. The program includes measurement of the flow, stage, sediment discharge, and reservoir content of rivers; surveys showing locations and safe yields of underground waters; determination of chemical quality and temperature of waters; studies of the availability of water supplies within selected areas in relation to current and potential utilization or demand; and performance of related research. Expansion of the program during 1952 will be directed toward the collection of information particularly in deficient areas where additional water is required to meet the needs of increasing per capita consumption and the demands of industrial mobilization.

4. *Soil and moisture conservation.*—Hydrologic and geologic information and advice is furnished to the land management bureaus in connection with the planning, surveys, and investigations preliminary to taking measures for soil and moisture conservation on land under the jurisdiction of the Department of the Interior.

5. *Classification of lands.*—Progressive investigation and classification is made of Federal lands with respect to mineral and water-power resources. All phases of this work and those of the companion activity, "Supervision of mining and oil and gas leases" are requisite to the functioning of the system of public-land administration prescribed by the various mineral leasing laws. The overall workload borne by this activity has shown a remarkable annual increase for many years, principally due to the unprecedented development of this Nation's oil and gas deposits. Increased funds included for 1952 will provide an operating staff some two times larger than it was 10 years ago to handle a workload that is estimated to be six times greater.

6. *Supervision of mining and oil and gas leases.*—Prospecting, development, and production of minerals under some 37,000 leased properties are supervised. During the past 7 years there has been a tremendous increase in the value of minerals produced ($149,000,000 to $378,000,000) and royalties earned ($11,660,000 to $35,000,000) from the supervised properties. There has been a threefold increase in the number of producing mines, producing wells, and leased properties during this period. Increased funds for 1952 will provide an operating staff about 25 percent greater than in 1944 to handle a workload that is estimated at more than 200 percent greater.

7. *General administration.*—Provides for the general business administration of the Geological Survey.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Topographic surveys and mapping	$6,382,198	$7,500,000	$8,930,000
2. Geologic and mineral resource surveys and mapping	4,070,568	4,420,000	6,130,000
3. Water resources investigations	3,933,359	5,278,000	6,015,000
4. Soil and moisture conservation	35,384	41,000	41,000
5. Classification of lands	320,836	328,000	354,000
6. Supervision of mining and oil and gas leases	745,065	850,000	910,000
7. General administration	399,602	465,000	520,000
Total direct obligations	15,887,012	18,882,000	22,900,000
Reimbursable Obligations			
1. Topographic surveys and mapping	1,545,212	1,554,000	2,060,000
2. Geologic and mineral resource surveys and mapping	169,806	235,000	190,000
3. Water resources investigations	3,039,944	3,404,000	3,604,000
5. Classification of lands	9,337		
6. Supervision of mining and oil and gas leases	5,584		
Total reimbursable obligations	4,769,883	5,193,000	5,854,000
Total obligations	20,656,895	24,075,000	28,754,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	3,306	3,903	4,405
Full-time equivalent of all other positions	791	898	1,010
Average number of all employees	3,868	4,498	5,156
Personal service obligations:			
Permanent positions	$12,301,975	$14,391,920	$16,751,920
Part-time and temporary positions	2,023,676	2,330,000	2,600,000
Regular pay in excess of 52-week base	49,045		65,000
Payment above basic rates	135,659	75,000	85,000
Payments to other agencies for reimbursable details	958		
Total personal service obligations	14,511,313	16,796,920	19,501,920
Deduct charges for quarters and subsistence	1,920	1,920	1,920
Net personal service obligations	14,509,393	16,795,000	19,500,000
Direct Obligations			
01 Personal services	10,776,094	12,750,000	14,950,000
02 Travel	1,074,831	1,310,000	1,530,000
03 Transportation of things	132,528	145,000	170,000
04 Communication services	85,295	95,000	110,000
05 Rents and utility services	121,169	160,000	20,000
06 Printing and reproduction	316,715	370,000	450,000
07 Other contractual services	841,544	990,000	1,160,000
Services performed by other agencies	225,751	155,000	890,000
08 Supplies and materials	1,031,663	1,272,000	1,490,000
09 Equipment	1,280,837	1,635,000	2,130,000
13 Refunds, awards, and indemnities	585		
Total direct obligations	15,887,012	18,882,000	22,900,000
Reimbursable Obligations			
01 Personal services	3,733,299	4,045,000	4,550,000
02 Travel	294,633	320,000	360,000
03 Transportation of things	14,235	17,000	20,000
04 Communication services	17,201	21,000	25,000
05 Rents and utility services	36,613	42,000	
06 Printing and reproduction	12,835	17,000	19,000
07 Other contractual services	201,817	241,000	290,000
Services performed by other agencies	2,078		
08 Supplies and materials	277,043	302,000	340,000
09 Equipment	180,129	188,000	250,000
Total reimbursable obligations	4,769,883	5,193,000	5,854,000
Total obligations	20,656,895	24,075,000	28,754,000

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for [personal services in the District of Columbia;] purchase

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[(] *of* not to exceed one hundred and [twenty-nine] *seventeen passenger motor vehicles*, of which [eighty-five] *eighty* shall be for replacement only[)] and hire of passenger motor vehicles; printing and binding, including purchase of reprints]; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations; and payment of compensation and expenses (not to exceed $10,000) of the person appointed by the President to participate as the representative of the United States in the administration of the compact consented to by the Act of May 31, 1949 (Public Law 82): *Provided*, That notwithstanding the provisions of any other law, the President is authorized to appoint a retired officer as such representative, without prejudice to his status as a retired Army officer, and he shall receive such compensation and expenses in addition to his retired pay. (*Department of the Interior Appropriation Act, 1951.*)

Miscellaneous

Geological Survey—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$16,138,600		
Prior year balance available	400,000		
Balance transferred to "Cooperative advance, revolving fund, Geological Survey," pursuant to Public Law 759	−400,000		
Total available for obligation	16,138,600		
Unobligated balance, estimated savings	−313,615		
Obligations incurred	15,824,985		
Comparative transfer to "Surveys, investigations, and research, Geological Survey"	−15,824,985		
Total obligations			

Permanent indefinite appropriation, special account:

Payments From Proceeds of Sale of Water, Geological Survey—

Appropriated (estimate) 1951, **$800** Estimate 1952, **$800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$861	$800	$800
Prior year balance available	5,323	6,184	6,984
Total available for obligation	6,184	6,984	7,784
Balance available in subsequent year	−6,184	−6,984	−7,784
Total obligations			

PROGRAM AND PERFORMANCE

Water wells are developed by the Department when prospectors drilling for oil and gas on public lands strike water. Proceeds from the sale of water from these wells are used to develop additional wells as new water supplies are opened through prospecting operations (30 U. S. C. 221–229).

General account:

Cooperative Advance, Revolving Fund, Geological Survey—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Balance transferred from "Geological Survey," pursuant to Public Law 759	$400,000		
Prior year balance available		$400,000	$400,000
Balance available in subsequent year	−400,000	−400,000	−400,000
Total obligations			

Working Fund, Interior, Geological Survey—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$371,614	$524,655	
Advanced from other Government agencies	3,302,576	2,735,632	$2,813,000
Total available for obligation	3,674,190	3,260,287	2,813,000
Balance available in subsequent year	−524,655		
Reverted to Treasury	−267		
Total obligations	3,149,268	3,260,287	2,813,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Topographic surveys and mapping:			
(*a*) Department of Commerce	$51,438	$50,011	$50,000
(*b*) Department of the Air Force	73,563	58,783	
(*c*) Department of the Army	12,004	429	
(*d*) Department of the Navy	572	1,549	
Total topographic surveys and mapping	137,577	110,772	50,000
2. Geologic and mineral resource surveys and mapping:			
(*a*) Bureau of Indian Affairs		14,000	
(*b*) Bureau of Mines	16,308	26,202	
(*c*) Department of the Air Force	17,434	22,566	20,000
(*d*) Department of the Navy	55,429	64,227	20,000
(*e*) Department of State	29,087	2,413	
(*f*) Atomic Energy Commission	2,494,106	2,224,706	2,000,000
(*g*) Economic Cooperation Administration	36,501	274,754	430,000
Total geologic and mineral resource surveys and mapping	2,648,865	2,628,868	2,470,000
3. Water resources investigations:			
(*a*) Bureau of Indian Affairs	45,259	168,741	
(*b*) Bureau of Reclamation	4,785	103,661	175,000
(*c*) Department of the Army	2,059	684	
(*d*) Department of the Navy	1,208	60,000	
(*e*) American Battle Monuments Commission	3,718	1,282	
(*f*) Atomic Energy Commission	214,196	95,131	28,000
(*g*) Tennessee Valley Authority	91,601	91,148	90,000
Total water resources investigations	362,826	520,647	293,000
Total obligations	3,149,268	3,260,287	2,813,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	392	452	368
Full-time equivalent of all other positions	72	66	60
Average number of all employees	438	477	406
01 Personal services:			
Permanent positions	$1,595,544	$1,829,000	$1,504,500
Part-time and temporary positions	228,767	202,000	187,000
Regular pay in excess of 52-week base	6,438		5,500
Payment above basic rates	4,146	24,000	46,000
Total personal services	1,834,895	2,055,000	1,743,000
02 Travel	233,901	273,000	208,000
03 Transportation of things	9,639	28,000	37,000
04 Communication services	6,267	7,000	9,000
05 Rents and utility services	4,382	5,000	
06 Printing and reproduction	4,704	22,000	46,000
07 Other contractual services	656,359	437,000	456,000
Services performed by other agencies	7,321	17,000	15,000
08 Supplies and materials	185,222	220,287	163,000
09 Equipment	206,578	196,000	136,000
Total obligations	3,149,268	3,260,287	2,813,000

Special account:

Working Fund, Interior, Geological Survey (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$72,419	$10,514	
Advanced from Bureau of Reclamation	10,900		
Total available for obligation	83,319	10,514	

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GEOLOGICAL SURVEY—Continued

Miscellaneous—Continued

Special account—Continued

Working Fund, Interior, Geological Survey (Special Account)—Con.

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$10,514		
Total obligations	72,805	$10,514	

OBLIGATIONS BY ACTIVITIES

Water resources investigations for Bureau of Reclamation—1950, $72,805; 1951, $10,514.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	5	2	
Full-time equivalent of all other positions	5	1	
Average number of all employees	10	3	
01 Personal services:			
Permanent positions	$19,082	$7,000	
Part-time and temporary positions	12,897	1,000	
Regular pay in excess of 52-week base	81		
Payment above basic rates	78		
Total personal services	32,138	8,000	
02 Travel	16,492	800	
03 Transportation of things	4,066		
04 Communication services	1,108		
07 Other contractual services	14,012	500	
08 Supplies and materials	3,067	1,214	
09 Equipment	1,922		
Total obligations	72,805	10,514	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Maintenance and operations, Air Force."
"Engineer service, Army."
"Flood control, general," Department of the Army.
"Flood control, Mississippi River and tributaries," Department of the Army.
"Maintenance and improvement of existing river and harbor works," Department of the Army.
"Exploration of naval petroleum reserve No. 4," Department of the Navy.
"Operation and conservation of naval petroleum reserves," Department of the Navy.
"Expense of fulfilling the Atoka agreement," Bureau of Indian Affairs.
"Construction and rehabilitation, Bureau of Reclamation."
"General investigations, Bureau of Reclamation."
"Operation and maintenance, Bureau of Reclamation."
"International information and educational activities," Department of State.
"Salaries and expenses, American sections, International Commissions," Department of State.

Total, Geological Survey, general and special appropriations:
Appropriated 1951, **$19,382,800** Estimate 1952, **$22,900,800**

BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Conservation and Development of Mineral Resources, Bureau of Mines—

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; developing synthetics and substitutes; producing and distributing helium; and controlling fires in inactive coal deposits on public lands, and on private lands, with the consent of the owner; [$17,758,000] *$17,950,000*: *Provided*, That the Secretary is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivisions for payment in the current fiscal year of a sum equal to not less than one-half the amount of expenditure to be made for control or extinguishment of fires in inactive coal deposits from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision. *(30 U. S. C. 1–11, 321–325; 50 U. S. C. 161–166; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$18,008,000** Estimate 1952, **$17,950,000**

[a] Includes $250,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$18,008,000	$17,950,000
Unobligated balance, savings under sec. 1214		−350,000	
Adjusted appropriation or estimate		17,658,000	17,950,000
Comparative transfer from—			
"Operating mine-rescue cars and stations and investigations of mine accidents, Bureau of Mines"	$20,032		
"Control of fires in inactive coal deposits, Bureau of Mines"	481,226		
"Coal-mine inspections and investigations, Bureau of Mines"	74,993		
"Testing fuel, Bureau of Mines"	596,788		
"Anthracite mining investigations, Bureau of Mines"	381,664		
"Synthetic liquid fuels, Bureau of Mines"	7,453,640		
"Mineral mining investigations, Bureau of Mines"	391,396		
"Investigation and development of domestic mineral deposits, Bureau of Mines"	1,882,322		
"Coal investigations, Bureau of Mines"	240,432		
"Oil and gas investigations, Bureau of Mines"	661,754		
"Expenses, mining experiment stations, Bureau of Mines"	1,330,183		
"Metallurgical research and pilot plants, Bureau of Mines"	1,713,355		
"Care, etc., buildings and grounds, Pittsburgh, Pa., Bureau of Mines"	223,000		
"Economics of mineral industries, Bureau of Mines"	824,525		
"Helium utilization and research, Bureau of Mines"	93,802		
Total direct obligations	16,369,112	17,658,000	17,950,000
Reimbursable Obligations			
Reimbursements for services performed		301,000	352,200
Comparative transfer from—			
"Testing fuel, Bureau of Mines"	14,128		
"Synthetic liquid fuels, Bureau of Mines"	2,027		
"Mineral mining investigations, Bureau of Mines"	1,913		
"Investigation and development of domestic mineral deposits, except fuels, Bureau of Mines"	21,632		
"Expenses, mining experiment stations, Bureau of Mines"	7,904		
"Metallurgical research and pilot plants, Bureau of Mines"	205		
"Economics of mineral industries, Bureau of Mines"	97,609		
Total reimbursable obligations	145,418	301,000	352,200
Total obligations	16,514,530	17,959,000	18,302,200

PROGRAM AND PERFORMANCE

This program provides for conserving, evaluating, and developing mineral resources.

1. *Fuels—(a) Coal.*—The Bureau conducts scientific research and engineering investigations and tests on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. It samples and analyzes coal; performs a fuel economy service for Government agencies; estimates coking coal reserves; evaluates efficiency of coal-mining methods; studies methods for dewatering anthracite mines and improving the mechanized mining of anthracite; investigates problems of coal preparation, fuel combustion, and gas, coke, and byproduct properties of American coal; operates lignite and anthracite research laboratories; and performs economic and statistical studies.

The program for 1952 includes accelerated mining and preparation research designed to augment our dwindling supplies of coking coal. Operation of the lignite research laboratory at Grand Forks, N. Dak., and the anthracite research laboratory at Schuylkill Haven, Pa., on about the scale authorized by the Congress is proposed.

(*b*) *Petroleum and natural gas.*—The program for petroleum and natural gas comprises seven projects, as follows: (1) Engineering research on problems connected with the development and production of petroleum and

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natural gas, (2) scientific and technologic research on secondary recovery methods of producing petroleum, (3) studies dealing with transportation and storage problems, (4) scientific studies involving the chemistry and refining of petroleum and natural gas, (5) fundamental research to determine the thermodynamic properties of hydrocarbons, (6) statistical and economic studies of petroleum and natural gas, and (7) maintenance of buildings and facilities conducting research on petroleum. The requested increase for 1952 will permit a more adequate program for petroleum technologic and scientific research.

(*c*) *Synthetic liquid fuels.*—Appropriations aggregating $85,000,000 have been authorized to conduct laboratory research and to develop and operate demonstration plants for the production of synthetic liquid fuels from coal, oil shale, and agricultural and forest products. The primary objective of this program is to conserve and increase the liquid-fuel resources of the Nation. All major construction of demonstration plants have been completed.

(*d*) *Helium.*—The Bureau conducts a scientific and technologic research program in resources, production, storage, and utilization of helium to assure supplies for the future, to improve methods of production and handling, and to advance use of helium in lighter-than-air crafts, metallurgy, production of atomic energy, medical treatment, and various other industrial and scientific applications.

2. *Minerals and metals.*—The Bureau conducts investigations and research in the field of metals and other minerals. The program includes improvement of mining technology through laboratory research and field experimentation and testing; examining ore deposits and developing marginal and submarginal reserves; discovering and improving metallurgical processes to make better use of low-grade ores; investigating the recovery of waste metals and scrap; developing substitutes for scarce commodities; and collecting, analyzing, and disseminating statistical and economic information.

3. *Control of fires in inactive coal deposits.*—The Bureau is engaged in controlling or extinguishing fires on public lands or those in inactive or abandoned deposits on private property.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Fuels:			
(*a*) Coal	$1,822,099	$2,018,807	$2,060,000
(*b*) Petroleum and natural gas	1,089,067	1,111,597	1,256,000
(*c*) Synthetic liquid fuels	7,148,775	8,115,180	7,809,000
(*d*) Helium	93,802	94,500	94,500
2. Minerals and metals:			
(*a*) Ferrous metals and alloys	1,880,386	2,143,140	2,308,500
(*b*) Nonferrous metals	2,698,502	2,672,258	2,907,000
(*c*) Nonmetallic minerals	785,612	772,843	792,000
(*d*) Mineral research unclassified	369,643	373,479	673,000
3. Control of fires in inactive coal deposits	481,226	356,196	50,000
Total direct obligations	16,369,112	17,658,000	17,950,000
Reimbursable Obligations			
1. Fuels	23,959	51,000	52,200
2. Minerals and metals	121,459	250,000	300,000
Total reimbursable obligations	145,418	301,000	352,200
Total obligations	16,514,530	17,959,000	18,302,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Service			
Total number of permanent positions	2,855	2,907	3,004
Full-time equivalent of all other positions	120	120	138
Average number of all employees	2,649	2,843	2,933

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$9,705,947	$10,645,453	$11,184,679
Part-time and temporary positions	336,388	338,000	419,050
Regular pay in excess of 52-week base	38,125		43,800
Payment above basic rates	130,024	162,052	156,143
Total personal service obligations	10,210,484	11,145,505	11,803,672
Direct Obligations			
01 Personal services	10,088,884	10,918,475	11,537,972
02 Travel	307,764	345,400	375,900
03 Transportation of things	276,645	286,670	287,620
04 Communication services	100,118	125,000	128,100
05 Rents and utility services	382,040	390,360	390,800
06 Printing and reproduction	87,555	145,420	148,820
07 Other contractual services	1,250,475	1,291,175	1,063,485
08 Supplies and materials	2,306,006	2,690,000	2,643,063
09 Equipment	1,395,914	1,465,000	1,373,740
10 Lands and structures	173,251		
13 Refunds, awards, and indemnities	460	500	500
Total direct obligations	16,369,112	17,658,000	17,950,000
Reimbursable Obligations			
01 Personal services	121,600	227,030	265,700
02 Travel	944	2,240	3,000
05 Rents and utility services	849	1,450	1,500
08 Supplies and materials	22,025	70,280	82,000
Total reimbursable obligations	145,418	301,000	352,200
Total obligations	16,514,530	17,959,000	18,302,200

HEALTH AND SAFETY

Health and Safety, Bureau of Mines—

For expenses necessary for promotion of health and safety in mines and in the minerals industries, as authorized by law, [$3,805,000] *$3,790,000. (30 U. S. C. 1–11; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$3,805,000** Estimate 1952, **$3,790,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$3,805,000	$3,790,000
Comparative transfer from—			
"Operating mine-rescue cars and stations and investigation of mine accidents, Bureau of Mines"	$1,140,427		
"Coal-mine inspections and investigations, Bureau of Mines"	2,549,137		
"Economics of mineral industries, Bureau of Mines"	91,967		
Total direct obligations	3,781,531	3,805,000	3,790,000
Reimbursable Obligations			
Comparative transfer from "Coal-mine inspections and investigations, Bureau of Mines"	4,906		
Total obligations	3,786,437	3,805,000	3,790,000

PROGRAM AND PERFORMANCE

The Bureau performs (1) investigations of accidents and rescue work in disasters affecting the minerals industries, (2) coal-mine inspections and investigations, and (3) explosives and explosions testing and research.

1. *Investigation of accidents and rescue work.*—Operations under this activity are designed to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral industries. The Bureau encourages accident prevention through education and safety organizations, exhibits, and demonstrations; gives instruction in first-aid and mine-rescue methods; investigates explosions, fires, and other serious accidents in mines and mineral industry plants; investigates and develops safety devices for the mineral industries; tests equipment for use in mines and plants where explosive atmospheres may be encountered;

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BUREAU OF MINES—Continued

HEALTH AND SAFETY—continued

Health and Safety, Bureau of Mines—Continued

and performs field and laboratory studies of ventilation of mines, methods of allaying mineral dusts, prevention of dust accumulations, effective use of rock dust to prevent widespread coal-dust explosions, and blasting practices.

2. *Mine inspections and investigations.*—All coal mines employing 25 or more men and a great number employing less than 25 men are inspected one or more times annually. Every phase of mining activity is investigated, and reports are prepared covering the hazards observed, with recommendations to eliminate or alleviate the hazards. Copies of each report are sent to the mine management, State mining department, and local and national union headquarters (if an organized mine).

COAL MINES INSPECTED DURING FISCAL YEAR 1950

	Underground mines employing—		Strip mines	Total
	Less than 25 men	25 and more men		
Number of coal mines in the United States	4,864	2,143	894	7,901
Number of individual coal mines inspected	3,242	2,123	309	5,674
Total number of Federal inspections of coal mines	4,279	3,553	351	8,183

3. *Explosives and explosions research and testing.*—The Bureau conducts research to discover causes of explosions in coal mines and to improve methods of preventing explosions. This program includes investigations of various phases of manufacture, transportation, storage, and use of explosives, as well as the causes and prevention of explosions of inflammable dusts, vapors, and gases throughout the mineral industries. Tests are conducted on explosives and blasting devices to determine their permissibility for use in coal mines or their suitability for use in other mining operations and the conditions under which they can be used safely. Fundamental scientific research on the explosibility and flammability of gases and vapors is a continuing project. In many phases of this program, the Bureau cooperates with industry associations and scientific groups, particularly in the development of safer explosives and of safe procedures to minimize and eliminate disasters.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Investigation of accidents and rescue work	$816,954	$790,883	$789,000
2. Mine inspections and investigations	2,485,021	2,539,208	2,528,000
3. Explosives and explosions testing and research	479,556	474,909	473,000
Total direct obligations	3,781,531	3,805,000	3,790,000
Reimbursable Obligations			
2. Mine inspections and investigations	4,906		
Total obligations	3,786,437	3,805,000	3,790,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	699	678	674
Full-time equivalent of all other positions	2	3	3
Average number of all employees	682	670	658

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$3,010,759	$3,044,189	$3,067,464
Part-time and temporary positions	6,384	8,691	8,800
Regular pay in excess of 52-week base	11,580		11,790
Payment above basic rates	8,764	5,468	4,808
Total personal service obligations	3,037,487	3,058,348	3,092,862
Direct Obligations			
01 Personal services	3,034,387	3,058,348	3,092,862
02 Travel	194,136	222,000	220,000
03 Transportation of things	20,138	19,450	19,450
04 Communication services	15,981	17,200	17,200
05 Rents and utility services	30,307	29,800	19,800
06 Printing and reproduction	8,386	26,200	26,200
07 Other contractual services	66,419	70,000	53,000
08 Supplies and materials	172,672	161,100	146,488
09 Equipment	222,605	200,902	195,000
10 Lands and structures	16,500		
Total direct obligations	3,781,531	3,805,000	3,790,000
Reimbursable Obligations			
01 Personal services	3,100		
02 Travel	1,806		
Total reimbursable obligations	4,906		
Total obligations	3,786,437	3,805,000	3,790,000

CONSTRUCTION

Construction, Bureau of Mines—

For construction and improvement of facilities under the jurisdiction of the Bureau of Mines, to remain available until expended, [$1,268,100, of which not to exceed $550,000 is for liquidation of obligations incurred pursuant to authority granted under the heads "Anthracite research laboratory" and "Drainage tunnel, Leadville, Colorado", in The Interior Department Appropriation Act, 1950: *Provided*, That unexpended balances of appropriations heretofore made, including unused balances of related contract authorizations, under the heads, "Synthetic liquid fuels", "Drainage tunnel, Leadville, Colorado", "Lignite research laboratory", and "Anthracite research laboratory" shall be transferred to and merged with this appropriation] *$1,250,000: Provided, That the unused balance of the contract authorization of $15,000,000 granted in the Interior Department Appropriation Act, 1946, under the head "Synthetic liquid uels", is hereby rescinded. (30 U. S. C. 1–11, 321–325; Act of Mar. 25, 1948, Public Law 454; Act of Dec. 18, 1942 (56 Stat. 1046); Interior Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$1,868,100** Estimate 1952, **$1,250,000**

[a] Includes $600,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$1,868,100	$1,250,000
Applied to contract authorization		−550,000	
Prior year balance available (contract authorization)			6,600,000
Balance transferred from—			
"Construction and equipment of lignite research laboratory, Grand Forks, N. Dak., Bureau of Mines" (appropriated funds), pursuant to Public Law 759		105,762	
"Construction and equipment of anthracite research laboratory at Schuylkill Haven, Pa., Bureau of Mines" (contract authorization), pursuant to Public Law 759		300,000	
"Synthetic liquid fuels, Bureau of Mines" pursuant to Public Law 759:			
Appropriated funds		884,220	
Contract authorization		6,600,000	
"Drainage tunnel, Leadville, Colo., Bureau of Mines (national defense)," pursuant to Public Law 759:			
Appropriated funds		218,599	
Contract authorization		250,000	
Rescission of contract authorization			−6,600,000
Total available for obligation		9,676,681	1,250,000
Balance available in subsequent year (contract authorization)		−6,600,000	
Obligations incurred		3,076,681	1,250,000
Comparative transfer from—			
"Construction and equipment of lignite research laboratory, Grand Forks, N. Dak., Bureau of Mines"	$600,148		

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer from—Continued			
"Synthetic liquid fuels, Bureau of Mines"	$1,671,369		
"Care, etc., buildings and grounds, Pittsburgh, Pa., Bureau of Mines"	42,000		
"Drainage tunnel, Leadville, Colo., Bureau of Mines"	52,729		
Total obligations	2,366,246	$3,076,681	$1,250,000

PROGRAM AND PERFORMANCE

1. *New laboratory facilities.*—Provision is made for the conversion, rehabilitation, and equipment of additional space at the Denver Federal Center to provide facilities suitable for laboratory, office, and storage space to accelerate the program planned for 1952.

2. *Drainage tunnel, Leadville, Colo.*—The 1952 program for the drainage tunnel provides for further drilling to make available reserves principally of lead and zinc.

3. *Synthetic liquid fuels.*—The funds included under this appropriation will provide for minor construction and alterations from process improvements in laboratories and pilot demonstration plants.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. New laboratory facilities	$642,148	$1,005,762	$100,000
2. Drainage tunnel, Leadville, Colo	52,729	468,599	425,000
3. Synthetic liquid fuels	1,671,369	1,602,320	725,000
Total obligations	2,366,246	3,076,681	1,250,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	33	34	27
Full-time equivalent of all other positions	2	3	
Average number of all employees	31	36	27
01 Personal services:			
Permanent positions	$99,499	$122,555	$96,595
Part-time and temporary positions	6,548	10,000	
Regular pay in excess of 52-week base	378		400
Payment above basic rates		3,235	
Total personal services	106,425	135,790	96,995
02 Travel	2,963	3,000	3,000
03 Transportation of things	1,417		
04 Communication services	79		
05 Rents and utility services	1,864		
07 Other contractual services	63,806	1,997,891	1,150,005
08 Supplies and materials	4,176		
09 Equipment	52,026	340,000	
10 Lands and structures	2,133,490	600,000	
Total obligations	2,366,246	3,076,681	1,250,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses—

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, [$1,300,000] *$1,290,000. (30 U. S. C. 1–11, 321–325; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$1,300,000** Estimate 1952, **$1,290,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$1,300,000	$1,290,000
Unobligated balance, savings due to sec. 1214		−10,000	
Obligations incurred		1,290,000	
Comparative transfer from—			
"Salaries and expenses, Bureau of Mines"	$158,703		
"Operating rescue cars and stations and investigation of mine accidents, Bureau of Mines"	58,084		

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer from—Continued			
"Control of fires in inactive coal deposits, Bureau of Mines"	$12,523		
"Coal-mine inspections and investigations, Bureau of Mines"	120,640		
"Testing fuel, Bureau of Mines"	34,167		
"Anthracite mining investigations, Bureau of Mines"	12,214		
"Synthetic liquid fuels, Bureau of Mines"	475,771		
"Mineral mining investigations, Bureau of Mines"	26,062		
"Investigation of domestic mineral deposits, except fuels, Bureau of Mines"	113,570		
"Coal investigations, Bureau of Mines"	15,063		
"Oil and gas investigations, Bureau of Mines"	38,214		
"Expenses, mining experiment stations, Bureau of Mines"	67,804		
"Metallurgical research and pilot plants, Bureau of Mines"	95,687		
"Economics of mineral industries, Bureau of Mines"	48,384		
"Helium utilization and research, Bureau of Mines"	4,754		
"Contingent expenses, Department of the Interior"	8,941		
Total obligations	1,290,581	$1,290,000	$1,290,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the general administrative expenses of the Bureau of Mines in Washington and in the regional offices.

OBLIGATIONS BY ACTIVITIES

General administrative expenses—1950, $1,290,581; 1951, $1,290,000; 1952, $1,290,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	292	293	283
Average number of all employes	267	274	269
01 Personal services:			
Permanent positions	$1,058,132	$1,104,950	$1,119,608
Regular pay in excess of 52-week base	4,060		4,375
Payment above basic rates	7,912	8,570	7,610
Total personal services	1,070,104	1,113,520	1,131,593
02 Travel	42,197	43,200	46,200
03 Transportation of things	4,980	4,650	4,650
04 Communication	7,680	8,200	8,500
05 Rents and utility services	5,330	5,500	5,300
06 Printing and reproduction	55,900	56,000	56,000
07 Other contractual services: Services performed by other agencies	14,750	10,200	10,000
08 Supplies and materials	35,940	23,407	14,232
09 Equipment	53,700	25,323	13,525
Total obligations	1,290,581	1,290,000	1,290,000

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for [personal services in the District of Columbia;] purchase [(] *of* not to exceed one hundred and [fifty] *fifty-one passenger motor vehicles*, of which one hundred and [forty-five] *thirty* shall be for replacement only[)] and hire of passenger motor vehicles; printing and binding, including purchase of reprints]; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; temporary and emergency contracts for personal services and employment of persons without regard to civil-service regulations as required in the conduct of programs for the control of fires in inactive coal deposits and flood prevention in anthracite mines; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That power produced in the operation of the power plant of the Bureau of Mines at Louisiana, Missouri, in excess of the Bureau's needs may be sold to non-Federal purchasers, but the expenses of the Bureau in the production and sale of such excess power shall not exceed the total amount of such sales, and expenditures for the production of excess power shall not be deemed a charge against

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BUREAU OF MINES—Continued

ADMINISTRATIVE PROVISIONS—continued

the total appropriations authorized by the Synthetic Liquid Fuels Act, as amended: *Provided further*, That the sums made available for the current fiscal year [in the Act making appropriations for] *to* the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines on July 1 of said fiscal year: *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

[The Veterans' Administration is authorized to transfer to the Department of the Interior, for the use of the Bureau of Mines, without compensation therefor, full jurisdiction, possession, and control of a parcel of forty-three acres, more or less, within the boundaries of the Fort Snelling Government Reservation in Hennepin County, Minnesota.] (*Interior Department Appropriation Act, 1951.*)

Miscellaneous

Anthracite Mining Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$420,000		
Unobligated balance, estimated savings	−26,122		
Obligations incurred	393,878		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−381,664		
"General administrative expenses, Bureau of Mines"	−12,214		
Total obligations			

Care, Etc., Buildings and Grounds, Pittsburgh, Pa.—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$265,000		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−223,000		
"Construction, Bureau of Mines"	−42,000		
Total obligations			

Coal Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$264,000		
Unobligated balance, estimated savings	−8,505		
Obligations incurred	255,495		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−240,432		
"General administrative expenses, Bureau of Mines"	−15,063		
Total obligations			

Coal-Mine Inspections and Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,745,000		
Unobligated balance, estimated savings	−230		
Obligations incurred	2,744,770		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−$74,993		
"Health and safety, Bureau of Mines"	−2,549,137		
"General administrative expenses, Bureau of Mines"	−120,640		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	4,906		
Comparative transfer to "Health and safety, Bureau of Mines"	−4,906		
Total reimbursable obligations			
Total obligations			

Construction and Equipment of Anthracite Research Laboratory at Schuylkill Haven, Pa., Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Contract authorization	$300,000		
Prior year balance available (contract authorization)		$300,000	
Balance transferred to "Construction, Bureau of Mines" (contract authorization), pursuant to Public Law 759		−300,000	
Total available for obligation	300,000		
Balance available in subsequent year (contract authorization)	−300,000		
Total obligations			

Construction and Equipment of Lignite Research Laboratory, Grand Forks, N. Dak., Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$550,000		
Applied to contract authorization	−550,000		
Prior year balance available:			
Appropriated funds	155,910	$105,762	
Contract authorization	550,000		
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759		−105,762	
Total available for obligation	705,910		
Balance available in subsequent year	−105,762		
Obligations incurred	600,148		
Comparative transfer to "Construction, Bureau of Mines"	−600,148		
Total obligations			

Control of Fires in Inactive Coal Deposits, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500,000		
Unobligated balance, estimated savings	−6,251		
Obligations	493,749		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−481,226		
"General administrative expenses, Bureau of Mines"	−12,523		
Total obligations			

Drainage Tunnel, Leadville, Colo., Bureau of Mines (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$250,000		
Contract authorization	250,000		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds	$21,328	$218,599	
Contract authorization		250,000	
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759:			
Appropriated funds		−218,599	
Contract authorization		−250,000	
Total available for obligation	521,328		
Balance available in subsequent year:			
Appropriated funds	−218,599		
Contract authorization	−250,000		
Obligations incurred	52,729		
Comparative transfer to "Construction, Bureau of Mines"	−52,729		
Total obligations			

Economics of Mineral Industries, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$965,000		
Unobligated balance, estimated savings	−124		
Obligations incurred	964,876		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−824,525		
"Health and safety, Bureau of Mines"	−91,967		
"General administrative expenses, Bureau of Mines"	−48,384		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	97,609		
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	−97,609		
Total reimbursable obligations			
Total obligations			

Expenses, Mining Experiment Stations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,400,000		
Unobligated balance, estimated savings	−2,013		
Obligations incurred	1,397,987		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−1,330,183		
"General administrative expenses, Bureau of Mines"	−67,804		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	7,904		
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	−7,904		
Total reimbursable obligations			
Total obligations			

Helium Production, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

Reimbursable Obligations

Reimbursements for services performed—1950, $536,364; 1951, $923,000; 1952, $975,000.

OBLIGATIONS BY ACTIVITIES

Reimbursable Obligations

Helium production—1950, $536,364; 1951, $923,000; 1952, $975,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	122	174	179
Full-time equivalent of all other positions	1	1	1
Average number of all employees	113	175	180
Reimbursable Obligations			
01 Personal services:			
Permanent positions	$307,319	$536,713	$567,304
Part-time and temporary employment	2,080	2,080	2,080
Regular pay in excess of 52-week base	1,195		2,175
Payment above basic rates	7,463	10,094	11,975
Total personal services	318,057	548,887	583,534
Deduct charges for quarters and subsistence	7,306	13,957	16,859
Net personal services	310,751	534,930	566,675
02 Travel	1,181	2,050	2,150
03 Transportation of things	2,613	4,495	4,730
04 Communication services	2,137	3,675	3,850
05 Rents and utility services	5,341	9,190	9,700
06 Printing and reproduction	1,100	1,900	2,000
07 Other contractual services	36,296	62,430	65,695
08 Supplies and materials	130,829	225,075	236,800
09 Equipment	46,079	79,255	83,400
13 Refunds, awards, and indemnities	37		
Total obligations	536,364	923,000	975,000

Helium Utilization and Research, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$99,000		
Unobligated balance, estimated savings	−444		
Obligations incurred	98,556		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−93,802		
"General administrative expenses, Bureau of Mines"	−4,754		
Total obligations			

Investigation and Development of Domestic Mineral Deposits, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,000,000		
Unobligated balance, estimated savings	−4,168		
Obligations incurred	1,995,892		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−1,882,322		
"General administrative expenses, Bureau of Mines"	−113,570		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	21,632		
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	−21,632		
Total reimbursable obligations			
Total obligations			

Metallurgical Research and Pilot Plants, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,810,000		
Unobligated balance, estimated savings	−958		
Obligations incurred	1,809,042		

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BUREAU OF MINES—Continued

Miscellaneous—Continued

Metallurgical Research and Pilot Plants, Bureau of Mines—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−$1,713,355		
"General administrative expenses, Bureau of Mines"	−95,687		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	205		
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	−205		
Total reimbursable obligations			
Total obligations			

Mineral Mining Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$420,000		
Unobligated balance, estimated savings	−2,542		
Obligations incurred	417,458		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−391,396		
"General administrative expenses, Bureau of Mines"	−26,062		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,913		
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	−1,913		
Total reimbursable obligations			
Total obligations			

Oil and Gas Investigations, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$700,000		
Unobligated balance, estimated savings	−32		
Obligations incurred	699,968		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−661,754		
"General administrative expenses, Bureau of Mines"	−38,214		
Total obligations			

Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,220,000		
Unobligated balance, estimated savings	−1,457		
Obligations incurred	1,218,543		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−20,032		
"Health and safety, Bureau of Mines"	−1,140,427		
"General administrative expenses, Bureau of Mines"	−58,084		
Total obligations			

Purchase of Land, Etc., Bartlesville, Okla., Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$398		
Carried to surplus	−398		
Total obligations			

Reduction of Zinc Concentrates With Methane Gas, Bureau of Mines (National Defense)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$769		
Carried to surplus	−769		
Total obligations			

Salaries and Expenses, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$159,600		
Unobligated balance, estimated savings	−897		
Obligations incurred	158,703		
Comparative transfer to "General administrative expenses, Bureau of Mines"	−158,703		
Total obligations			

Synthetic Liquid Fuels, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$9,750,000		
Prior year balance available:			
Appropriated funds	735,000	$884,220	
Contract authorization	6,600,000	6,600,000	
Balance transferred to "Construction, Bureau of Mines," pursuant to Public Law 759:			
Appropriated funds		−884,220	
Contract authorization		−6,600,000	
Total available for obligation	17,085,000		
Balance available in subsequent year:			
Appropriated funds	−884,220		
Contract authorization	−6,600,000		
Obligations incurred	9,600,780		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−7,453,640		
"Construction, Bureau of Mines"	−1,671,369		
"General administrative expenses, Bureau of Mines"	−475,771		
Total obligations			

Testing Fuel, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct obligations			
Appropriation or estimate	$631,000		
Unobligated balance, estimated savings	−45		
Obligations incurred	630,955		
Comparative transfer to—			
"Conservation and development of mineral resources, Bureau of Mines"	−596,788		
"General administrative expenses, Bureau of Mines"	−34,167		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	14,128		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer to "Conservation and development of mineral resources, Bureau of Mines"	−$14,128		
Total reimbursable obligation			
Total obligations			

Total, Bureau of Mines, annual definite appropriations:

Appropriated 1951, **$24,981,100** Estimate 1952, **$24,280,000**

Permanent indefinite appropriation, special account:

Development and Operation of Helium Properties (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$417,519	$435,000	$435,000
Prior year balance available	676,180	763,451	791,451
Total available for obligation	1,093,699	1,198,451	1,226,451
Balance available in subsequent year	−763,451	−791,451	−819,451
Carried to surplus (50 U. S. C. 164 (c))		−50,000	−50,000
Total direct obligations	330,248	357,000	357,000
Reimbursable Obligations			
Reimbursements for services performed	94,639	79,000	79,000
Total obligations	424,887	436,000	436,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies are used in conjunction with other funds for operation of the helium plants (50 U. S. C. 164c; decision of the Acting Comp. Gen., A–89875).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Development and operation of helium properties	$330,248	$357,000	$357,000
Reimbursable Obligations			
Development and operation of helium properties	94,639	79,000	79,000
Total obligations	424,887	436,000	436,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	68	85	84
Average number of all employees	80	84	83
Personal service obligations:			
Permanent positions	$282,879	$295,649	$294,544
Regular pay in excess of 52-week base	1,078		1,125
Payment above basic rates	4,974	4,326	5,550
Total personal service obligations	288,931	299,975	301,219
Deduct charges for quarters and subsistence	8,402	5,982	7,226
Net personal services	280,529	293,993	293,993
Direct Obligations			
01 Personal services	214,098	237,903	237,903
02 Travel	1,255	1,380	1,380
03 Transportation of things	4,102	4,512	4,512
04 Communication services	4,074	4,480	4,480

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
05 Rents and utility services	$40,105	$44,115	$44,115
07 Other contractual services	6,230	6,855	6,855
08 Supplies and materials	34,759	38,235	38,235
09 Equipment	4,109	4,520	4,520
10 Lands and structures	85		
13 Refunds, awards, and indemnities	21,431	15,000	15,000
Total direct obligations	330,248	357,000	357,000
Reimbursable Obligations			
01 Personal services	66,431	56,090	56,090
02 Travel	355	300	300
03 Transportation of things	1,158	940	940
04 Communication services	1,150	930	930
05 Rents and utility services	11,310	9,620	9,620
07 Other contractual services	1,756	1,495	1,495
08 Supplies and materials	11,321	9,625	9,625
09 Equipment	1,158		
Total reimbursable obligations	94,639	79,000	79,000
Total obligations	424,887	436,000	436,000

General account:

Working Fund, Interior, Bureau of Mines

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$699,841	$914,480	
Advanced from other Government agencies	1,551,945	809,280	
Total available for obligation	2,251,786	1,723,760	
Balance available in subsequent year	−914,480		
Carried to surplus	−6,982		
Total obligations	1,330,324	1,723,760	

OBLIGATIONS BY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
1. Fuels:			
Department of the Interior:			
Office of the Secretary	$17,572		
Department of Defense:			
Department of the Army	15,669	$10,710	
Department of the Navy	124,320	169,626	
Department of the Air Force	928	38,172	
Economic Cooperation Administration	19,028	3,698	
2. Minerals and metals:			
Atomic Energy Commission	564,256	500,978	
Department of the Interior: Geological Survey	19,308	23,373	
Department of Defense:			
Department of the Army	24,834	95,145	
Department of the Navy	180,761	185,241	
Department of the Air Force	16,868	200,132	
General Services Administration	70,592	20,215	
National Security Resources Board	19,217	80,773	
3. Investigation of accidents and rescue work:			
Department of Defense: Department of the Navy	5,366	6,938	
Department of State	3,660		
4. Explosives and explosions testing and research:			
Department of Defense:			
Department of the Army	65,420	59,835	
Department of the Navy	73,235	77,009	
Department of the Air Force	45,926	127,902	
National Advisory Committee on Aeronautics	8,005	595	
5. Machine tabulation:			
Department of Agriculture	44,912	90	
Department of Defense: Department of the Navy		105,000	
Department of the Interior:			
Geological Survey	10,359	328	
Fish and Wildlife Service	88		
General Services Administration		18,000	
Total obligations	1,330,324	1,723,760	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	222	270	
Full-time equivalent of all other positions	26	36	
Average number of all employees	220	291	

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BUREAU OF MINES—Continued

Miscellaneous—Continued

General account—Continued

Working Fund, Interior, Bureau of Mines—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$735,574	$971,220	
Part-time and temporary positions	86,170	132,000	
Regular pay in excess of 52-week base	2,830		
Payment above basic rates	3,046	6,200	
Total personal services	827,620	1,109,420	
02 Travel	37,465	39,480	
03 Transportation of things	11,800	12,100	
04 Communication services	3,505	3,500	
05 Rents and utility services	23,561	24,200	
07 Other contractual services	78,508	79,640	
08 Supplies and materials	194,192	280,420	
09 Equipment	153,673	175,000	
Total obligations	1,330,324	1,723,760	

Special account:

Working Fund, Interior, Bureau of Mines (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available		$31	
Advanced from Bureau of Reclamation	$3,600		
Total available for obligation	3,600	31	
Balance available in subsequent year	−31		
Total obligations	3,569	31	

OBLIGATIONS BY ACTIVITIES

Machine tabulation work—1950, $3,569; 1951, $31.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	$3,569	$31	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Construction and rehabilitation, Bureau of Reclamation."

Total, Bureau of Mines, general and special appropriations:
Appropriated 1951, **$25,416,100** Estimate 1952, **$24,715,000**

NATIONAL PARK SERVICE

INTRODUCTORY STATEMENT

The fundamental purpose of the National Park Service is to promote and regulate the use of national parks, monuments, and other areas, and to conserve the scenic, natural, and historic objects and the wildlife contained therein, to leave them unimpaired for use of future generations. The Service also makes studies and plans of park, parkway, and recreational areas in cooperation with other Federal agencies, States, and localities; administers recreational areas of national significance; and preserves for public benefit historic sites, buildings, and objects of national significance.

MANAGEMENT AND PROTECTION

Management and Protection, National Park Service—

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detailed plans and working drawings) and archaeological values in river basins of the United States (except the Missouri River Basin); [$7,688,700] *$8,176,000*: *Provided*, That [the unexpended balance of the appropriation under the head "Mississippi River Parkway" in the Second Supplemental Appropriation Act, 1950, shall be transferred to and merged with this appropriation] *not to exceed $49,000 of the appropriation granted under this head for the fiscal year 1951 shall remain available during the current fiscal year.* *(5 U. S. C. 124–132, 133t, note p. 90; 16 U. S. C. 1, 2–4, 17j–2, 21, 41, 46–48, 80, 81, 91, 111, 121, 141, 151, 156, 159, 161, 191, 201, 211, 214, 221–251, 341, 344, 347, 361, 391, 401–404, 406–408, 409, 410–410d, 422–423j, 424–430, 430f, 430i, 430t, 431–433, 446, 460, 461–467; 24 U. S. C. 278; Act of Mar. 2, 1927 (44 Stat. 1264); Act of May 23, 1928 (45 Stat. 721); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of May 29, 1930 (46 Stat. 484); Act of Mar. 4, 1931 (46 Stat. 1522); Act of Mar. 2, 1933 (47 Stat. 1420); Act of Apr. 25, 1947 (61 Stat. 52); Act of June 30, 1949 (63 Stat. 377); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$7,728,700** Estimate 1952, [b] **$8,176,000**
Appropriated (adjusted) 1951, [a] **$7,818,700**

[a] Includes $40,000 appropriated in the Supplemental Appropriation Act, 1951.
[b] Includes $70,354 for activities previously carried under "Maintenance and rehabilitation of physical facilities, National Park Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$7,728,700	$8,176,000
Transferred from "Construction, National Park Service," pursuant to Public Law 759		90,000	
Adjusted appropriation or estimate		7,818,700	8,176,000
Balance transferred from "Mississippi River Parkway, National Park Service," pursuant to Public Law 759		74,815	
Total available for obligation		7,893,515	8,176,000
Unobligated balance, savings under sec. 1214		−150,000	
Obligations incurred		7,743,515	8,176,000
Comparative transfer from—			
"Maintenance and rehabilitation of physical facilities, National Park Service"	$58,785	66,639	
"National Park Service"	5,693,080		
"Salaries and expenses, National Capital Parks"	579,185		
"River basin studies, National Park Service"	180,674		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	90,713		
"Mississippi River Parkway, National Park Service"	75,185		
"Parkways, National Park Service"	387,531		
"Physical improvements, buildings and utilities, National Park Service"	74,712		
"Roads and trails, National Park Service"	44,783		
"Water rights, National Park Service"	1,563		
Total direct obligations	7,186,211	7,810,154	8,176,000
Reimbursable Obligations			
Reimbursements for services performed		10,203	5,427
Comparative transfer from—			
"National Park Service"	7,939		
"River basin studies, National Park Service"	2,423		
Total reimbursable obligations	10,362	10,203	5,427
Total obligations	7,196,573	7,820,357	8,181,427

NOTE.—The transfer from "Mississippi River Parkway, National Park Service" shown above excludes $3,916 of obligated appropriation balances also transferred.

PROGRAM AND PERFORMANCE

1. *Management of park and other areas.*—The 1952 program contemplates the management of 182 areas, com-

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prising approximately 23,800,000 acres located in 38 States, the District of Columbia, Alaska, Hawaii, and Puerto Rico, including five additional areas and full year operation of the Independence National Historical Park, Pa., which will be operated for only 6 months in 1951. Visitors to, and receipts from, the areas are as follows:

	1949 actual	1950 actual	1951 estimate	1952 estimate
Visitors	31,864,180	32,780,232	33,500,000	33,500,000
Revenues	$3,467,606	$3,527,607	$3,700,000	$3,700,000

2. *Forestry and fire control.*—The Service protects over 6,500,000 acres of virgin forests and over 3,100,000 acres of brush and grasslands from fire and insect depredation. The 1952 program contemplates slight increases in general expenses and additional fire control services, and includes an estimate to cover costs of fighting forest fires, to obviate the necessity of securing funds for those purposes through supplemental or deficiency estimates.

3. *Soil and moisture conservation.*—Corrective and preventive measures are programed for 24 of 70 problem areas, as compared to 20 areas programed for work in 1951.

4. *Plans and investigations.*—The Service investigates reservoir projects to determine recreational potentialities of project sites being developed by other Federal agencies, and cooperates with States and their political subdivisions in planning for the development of recreational resources; studies and reports upon the feasibility of establishing parks and parkways; in cooperation with the Smithsonian Institution and State institutions, surveys archeological sites subject to destruction through dam construction or other causes, and excavates sites of major importance to salvage archeological remains; conducts historical, archeological, and biological research in connection with established or proposed park or monument areas; and prepares master plans for the ultimate development of those areas. The 1952 program contemplates a decrease mainly because of near completion of the Mississippi River Parkway survey.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Management of park and other areas	$5,811,734	$6,320,886	$6,600,109
2. Forestry and fire control	690,397	507,416	623,970
3. Soil and moisture conservation	90,713	96,000	95,420
4. Plans and investigations	593,367	885,852	856,501
Total direct obligations	7,186,211	7,810,154	8,176,000
Reimbursable Obligations			
1. Management of park and other areas	7,338	10,203	5,427
2. Forestry and fire control	601		
4. Plans and investigations	2,423		
Total reimbursable obligations	10,362	10,203	5,427
Total obligations	7,196,573	7,820,357	8,181,427

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,324	1,465	1,524
Full-time equivalent of all other positions	372	371	416
Average number of all employees	1,605	1,785	1,896
Personal service obligations:			
Permanent positions	$4,597,977	$5,425,911	$5,743,644
Part-time and temporary positions	990,740	990,760	1,109,528
Regular pay in excess of 52-week base	17,764		22,148
Payment above basic rates	141,440	115,871	129,385
Total personal service obligations	5,747,921	6,532,542	7,004,705

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$5,742,008	$6,522,339	$6,999,278
02 Travel	170,282	200,518	199,774
03 Transportation of things	22,796	27,524	27,978
04 Communication services	31,084	36,331	36,320
05 Rents and utility services	58,452	110,283	105,230
06 Printing and reproduction	109,934	101,235	114,727
07 Other contractual services	424,201	378,895	271,203
Services performed by other agencies	14,490	14,145	24,100
08 Supplies and materials	338,126	298,587	321,663
09 Equipment	274,275	120,297	75,727
13 Refunds, awards, and indemnities	563		
Total direct obligations	7,186,211	7,810,154	8,176,000
Reimbursable Obligations			
01 Personal services	5,913	10,203	5,427
02 Travel	581		
04 Communication services	28		
05 Rents and utility services	33		
07 Other contractual services	488		
08 Supplies and materials	1,355		
09 Equipment	1,964		
Total reimbursable obligations	10,362	10,203	5,427
Total obligations	7,196,573	7,820,357	8,181,427

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Maintenance and Rehabilitation of Physical Facilities, National Park Service—

For expenses necessary for the operation, maintenance, and rehabilitation of roads, trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [$7,400,000] *$7,396,500. (5 U. S. C. 124–132, 133t, note p. 90; 16 U. S. C. 1, 2–4, 17j–2, 21, 41, 46–48, 80, 81, 91, 111, 121, 141, 151, 156, 159, 161, 191, 201, 211, 214, 221–251, 341, 344, 347, 361, 391, 401–404, 406–408, 409, 410–410d, 422–423j, 424–430, 430f, 430i, 430t, 431–433, 446, 461–467; 24 U. S. C. 278, Act of Mar. 2, 1927 (44 Stat. 1264); Act of May 23, 1928 (45 Stat. 721); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of May 29, 1930 (46 Stat. 484); Act of Mar. 4, 1931 (46 Stat. 1522); Act of Mar. 2, 1933 (47 Stat. 1420); Act of Apr. 25, 1947 (61 Stat. 52); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1951).*

Appropriated 1951, **$7,400,000** Estimate 1952, [a] **$7,396,500**
Appropriated (adjusted) 1951, **$7,460,000**

[a] Excludes $70,354 for activities transferred in the estimates to "Management and protection, National Park Service." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$7,400,000	$7,396,500
Transferred from "Construction, National Park Service," pursuant to Public Law 759		60,000	
Adjusted appropriation or estimate		7,460,000	7,396,500
Unobligated balance, savings under sec. 1214		−200,000	
Obligations incurred		7,260,000	7,396,500
Comparative transfer to "Management and protection, National Park Service"	−$58,785	−66,639	
Comparative transfer from—			
"National Park Service"	2,046,624		
"Recreational demonstration areas, National Park Service"	19,997		
"Salaries and expenses, National Capital Parks"	449,773		
"Parkways, National Park Service"	548,471		
"Physical improvements, buildings and utilities, National Park Service"	407,111		
"Roads and trails, National Park Service"	3,095,811		
Total direct obligations	6,509,002	7,193,361	7,396,500
Reimbursable Obligations			
Reimbursements for services performed		1,133,790	1,151,263
Comparative transfer from—			
"National Park Service"	1,140,354		
"Parkways, National Park Service"	65,073		
"Salaries and expenses, National Capital Parks"	140,000		
"Physical improvements, buildings and utilities, National Park Service"	66		

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NATIONAL PARK SERVICE—Continued

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES—con.

Maintenance and Rehabilitation of Physical Facilities, National Park Service—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
Comparative transfer from—Continued			
"Roads and trails, National Park Service"	$5,060		
Total reimbursable obligations	1,350,553	$1,133,790	$1,151,263
Total obligations	7,859,555	8,327,151	8,547,763

PROGRAM AND PERFORMANCE

1. *Roads and trails.*—As of July 1, 1950, the Service maintained 5,775 miles of roads and parkways, and 7,658 miles of trails. Road maintenance estimated to cost $558 per mile in 1951 will be reduced to $544 per mile during the budget year because of an increase in mileages to be maintained. This is approximately $240 less per mile than the national average cost during the first half of 1949.

2. *Buildings and utilities, etc.*—Buildings, utilities, and other improvements maintained and operated by the Service are conservatively valued at more than $145,000,000, not including those in the areas administered by National Capital Parks. This includes all types of utility facilities found in metropolitan areas, which served approximately 32,750,000 visitors during the 1950 travel year. Prehistoric ruins, memorials, and historic structures are preserved, as well as thousands of invaluable scientific, historical, and archeological artifacts. The 1952 program makes provision for operating five additional areas, and for full year operation of the Independence National Historical Park, Pa., which will be operated for only 6 months in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Roads and trails	$3,533,691	$3,749,900	$3,868,400
2. Buildings and utilities, etc	2,975,311	3,443,461	3,528,100
Total direct obligations	6,509,002	7,193,361	7,396,500
Reimbursable Obligations			
1. Roads and trails	5,060		
2. Buildings and utilities, etc	1,345,493	1,133,790	1,151,263
Total reimbursable obligations	1,350,553	1,133,790	1,151,263
Total obligations	7,859,555	8,327,151	8,547,763

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	967	1,032	1,065
Full-time equivalent of all other positions	602	657	676
Average number of all employees	1,422	1,616	1,665
Personal service obligations:			
Permanent positions	$2,494,383	$3,006,729	$3,116,721
Part-time and temporary positions	1,647,016	1,800,037	1,851,085
Regular pay in excess of 52-week base	9,596		11,602
Payment above basic rates	64,390	40,543	44,049
Total personal service obligations	4,215,385	4,847,309	5,023,457
Deduct charges for quarters and subsistence	335,245	333,000	334,988
Net personal service obligations	3,880,140	4,514,309	4,688,469

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$3,380,427	$4,049,719	$4,220,457
02 Travel	43,562	42,175	42,300
03 Transportation of things	51,911	49,372	51,100
04 Communication services	9,925	10,671	10,692
05 Rents and utility services	225,874	277,911	285,677
06 Printing and reproduction	136	60	60
07 Other contractual services	882,865	766,139	806,713
Services performed by other agencies	264,469	226,428	191,613
08 Supplies and materials	1,082,162	1,449,218	1,504,112
09 Equipment	558,280	321,668	283,776
10 Lands and structures	7,013		
13 Refunds, awards, and indemnities	2,378		
Total direct obligations	6,509,002	7,193,361	7,396,500
Reimbursable Obligations			
01 Personal services	499,713	464,590	468,012
02 Travel	4,351	1,950	1,950
03 Transportation of things	3,666	3,662	3,050
04 Communication services	209	51	51
05 Rents and utility services	18,573	16,043	16,107
07 Other contractual services	43,112	29,054	29,560
08 Supplies and materials	770,621	617,940	632,033
09 Equipment	10,308	500	500
Total reimbursable obligations	1,350,553	1,133,790	1,151,263
Total obligations	7,859,555	8,327,151	8,547,763

CONSTRUCTION

Construction, National Park Service—

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), of roads, trails, parkways, buildings, utilities, and other physical facilities; and the acquisition of lands, interests therein, improvements, and water rights; to remain available until expended, [$19,667,000] *$11,975,000,* of which [not to exceed $7,935,000] *$1,150,000* is for liquidation of obligations incurred pursuant to authority granted under the head[s] "Independence National Historical Park, Pennsylvania", ["Parkways, National Park Service", and "Roads and Trails, National Park Service",] in the Interior Department Appropriation Act, 1950[: *Provided*, That the unexpended balances of prior year appropriations, including unused balances of related contract authorizations, for the foregoing purposes, shall be transferred to and merged with this appropriation: *Provided further*, That not to exceed $150,000 of the funds available for the Independence National Historical Park, Pennsylvania, shall be available after January 1, 1951, for the management, protection, maintenance, and rehabilitation of Independence Hall, grounds, and structures in that Park], *and $3,000,000 is for liquidation of obligations incurred pursuant to authority contained in Section 4 (b) of the Federal-Aid Highway Act of 1950. (16 U. S. C. 1–8d, 17j–2, 17k–n, 81c, 403h–11, 460; Act of May 23, 1928 (45 Stat. 721); Act of May 29, 1930 (46 Stat. 482); Act of Apr. 25, 1947 (61 Stat. 52); Act of June 28, 1948 (62 Stat. 1061); Act of Aug. 17, 1949 (63 Stat. 612); Act of Aug. 24, 1949 (63 Stat. 626); Act of Sept. 7, 1950, Public Law 769; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$19,667,500** Estimate 1952, **$11,975,000**
Appropriated (adjusted) 1951, [a] **$19,517,500**

[a] Includes $500 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$19,667,500	$11,975,000
Transferred to—			
"Management and protection, National Park Service," pursuant to Public Law 759		−90,000	
"Maintenance and rehabilitation of physical facilities, National Park Service," pursuant to Public Law 759		−60,000	
Adjusted appropriation or estimate		19,517,500	11,975,000
Unobligated balance, savings under sec. 1214		−3,200,000	
Obligations incurred		16,317,500	11,975,000
Applied to contract authorization		−7,785,000	−4,150,000
Contract authorization (permanent definite)		3,000,000	
Prior year balance available:			
Appropriated funds			888,680
Contract authorization (Public Law 769)			1,802,205
Balance transferred from:			
"Acquisition of lands for Great Smoky Mountains National Park"		74,989	

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Balance transferred from—Continued			
"Water rights, National Park Service"		$36,228	
"Acquisition of lands, National Park Service"		162,824	
"Independence National Historical Park, Pa., National Park Service:"			
Appropriated funds		401,655	
Contract authorization		3,935,000	
"Parkways, National Park Service":			
Appropriated funds		1,621,711	
Contract authorization		235,621	
"Roads and trails, National Park Service":			
Appropriated funds		919,442	
Contract authorization		1,826,574	
"Physical improvements, buildings and utilities, National Park Service"		1,585,316	
"Purchase of lands, National Parks":			
Appropriated funds		885	
Contract authorization		1,000,000	
"Roads, trails, utilities, and buildings, National Park Service"		450,632	
Total available for obligation		23,783,377	$10,515,885
Balance available in subsequent year:			
Appropriated funds		−888,680	−885
Contract authorization		−1,802,205	−740,000
Obligations incurred		21,092,492	9,775,000
Comparative transfer from—			
"National Park Service"	$389,665	50,633	
"Water rights, National Park Service"	5,000		
"Acquisition of lands, National Park Service"	199,174		
"Independence National Historical Park, Pa., National Park Service"	98,345		
"Parkways, National Park Service":			
Appropriated funds	2,698,004		
Contract authorization	1,514,379		
"Roads and trails, National Park Service":			
Appropriated funds	3,509,714		
Contract authorization	1,423,426		
"Physical improvements, buildings and utilities, National Park Service"	1,802,613		
"Roads, trails, utilities, and buildings, National Park Service"	963,848		
Total direct obligations	12,604,168	21,143,125	9,775,000
Reimbursable Obligations			
Reimbursements for services performed		55,000	57,500
Comparative transfer from—			
"Physical improvements, buildings and utilities, National Park Service"	5,654		
"Roads, trails, utilities, and buildings, National Park Service"	36,867		
Total reimbursable obligations	42,521	55,000	57,500
Total obligations	12,646,689	21,198,125	9,832,500

NOTE.—The transfer from other appropriations shown above excludes $6,026,079 of obligated appropriation balances also transferred as follows:

"Water rights, National Park Service"	$1,141
"Acquisition of lands, National Park Service"	141,217
"Independence National Historical Park, Pa., National Park Service"	48,441
"Parkways, National Park Service"	1,959,098
"Roads and trails, National Park Service"	2,181,378
"Physical improvements, buildings, and utilities, National Park Service"	1,190,726
"Roads, trails, utilities, and buildings, National Park Service"	504,078

PROGRAM AND PERFORMANCE

1. *Parkways.*—The estimated cost of completing the construction of eight authorized parkways, including roads, buildings, utilities, and other facilities, is shown in the following tabulation:

Parkways	Mileages (June 30, 1950)		Estimated cost to complete
	Completed or started	Uncompleted	
1. Baltimore-Washington	6	12	$13,000,000
2. Blue Ridge	347	130	46,118,900
3. Chesapeake and Ohio Canal		168	21,384,600
4. Colonial	12	10	2,885,900
5. Foothills		77	22,156,500
6. George Washington Memorial	15	[1] 34	19,237,500
7. Natchez Trace	148	302	79,037,900
8. Suitland	9	(2)	1,437,500
Total	537	733	205,258,200

[1] 4 lanes; 68 miles of dual lane.
[2] 9 miles of paving to be completed.

It is estimated that contracts totaling $2,000,000 will be awarded for 7 miles of work on the Baltimore-Washington Parkway during 1952 as compared to an estimated $4,500,000 for work during 1951, and $825,000 is included for the Suitland Parkway.

2. *Roads and trails.*—There are 5,171 miles of roads (exclusive of parkways) in the areas administered by the Service. An additional 1,397 miles are needed to complete the road systems and 1,739 miles need reconstructing. Approximately 98 miles are programed for 1951 and approximately 105 miles in 1952.

3. *Buildings and utilities, etc.*—The 1952 estimate contemplates construction principally of those facilities needed to meet critical housing needs of employees, extension of utilities to meet the increasing public use load, and extension of campground facilities.

4. *Acquisition of lands and water rights.*—There are approximately 536,000 acres of privately owned lands within the boundaries of areas administered by the Service, having a prewar value of approximately $20,000,000. The 1952 program contemplates the acquisition of certain of these lands and other lands for which specific legislation has been enacted in addition to acquiring water rights and the liquidation of prior year contractual authorization for acquiring properties necessary to the establishment of the Independence National Historical Park, Philadelphia, Pa.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Parkways	$4,212,608	$7,057,332	$3,125,000
2. Roads and trails	5,270,798	5,446,284	3,200,000
3. Buildings and utilities, etc	2,811,518	4,626,813	1,700,000
4. Acquisition of lands and water rights:			
(a) Lands	304,244	3,995,696	1,735,000
(b) Olympic Recreation Co. property		15,000	
(c) Water rights	5,000	2,000	15,000
Total direct obligations	12,604,168	21,143,125	9,775,000
Reimbursable Obligations			
2. Roads and trails	18,340	25,000	25,000
3. Buildings and utilities, etc	24,181	30,000	32,500
Total reimbursable obligations	42,521	55,000	57,500
Total obligations	12,646,689	21,198,125	9,832,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	157	229	163
Full-time equivalent of all other positions	327	666	110
Average number of all employees	445	866	276
Personal service obligations:			
Permanent positions	$462,585	$826,112	$702,539
Part-time and temporary positions	1,021,795	2,264,151	375,259
Regular pay in excess of 52-week base	1,779		2,702
Payment above basic rates	5,226		
Total personal service obligations	1,491,385	3,090,263	1,080,500
Direct Obligations			
01 Personal services	1,467,984	3,062,263	1,050,000
02 Travel	50,971	106,331	20,000
03 Transportation of things	15,417	23,132	5,000
04 Communication services	3,448	12,373	2,500
05 Rents and utility services	122,430	43,515	9,000
06 Printing and reproduction	2,139	5,150	5,000
07 Other contractual services	1,469,605	678,173	50,000
Services performed by other agencies	2,138,454	1,218,480	626,200
08 Supplies and materials	716,557	865,048	522,495
09 Equipment	344,003	396,197	15,000
10 Lands and structures	6,273,160	14,732,463	7,469,805
Total direct obligations	12,604,168	21,143,125	9,775,000
Reimbursable Obligations			
01 Personal services	23,401	28,000	30,500
02 Travel		200	200

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NATIONAL PARK SERVICE—Continued

CONSTRUCTION—continued

Construction, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
05 Rents and utility services	$1,105	$1,800	$1,800
08 Supplies and materials	18,015	25,000	25,000
Total reimbursable obligations	42,521	55,000	57,500
Total obligations	12,646,689	21,198,125	9,832,500

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, National Park Service—

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, [$1,314,500] *$1,284,500.* (*5 U. S. C. 46; 16 U. S. C. 1, 17j–2, 461–467; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$1,314,500** Estimate 1952, **$1,284,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$1,314,500	$1,284,500
Unobligated balance, savings under sec. 1214		−20,000	
Obligations incurred		1,294,500	1,284,500
Comparative transfer from—			
"National Park Service"	$1,072,933		
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	3,819		
Contingent expenses	13,806		
"Physical improvements, buildings and utilities, National Park Service"	21,839		
"Roads and trails, National Park Service"	35,445		
"Parkways, National Park Service"	18,228		
"Acquisition of lands, National Park Service"	15,401		
Total direct obligations	1,181,471	1,294,500	1,284,500
Reimbursable Obligations			
Reimbursements for services performed		6,060	6,060
Comparative transfer from "National Park Service"	38,382		
Total reimbursable obligations	38,382	6,060	6,060
Total obligations	1,219,853	1,300,560	1,290,560

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—The 1952 program contemplates continuing at the same level as in 1951.

2. *Regional office expenses.*—The same level of operations is proposed in 1952 as in 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Departmental expenses	$679,378	$750,263	$750,263
2. Regional office expenses	502,093	544,237	534,237
Total direct obligations	1,181,471	1,294,500	1,284,500
Reimbursable Obligations			
1. Departmental expenses	4,069		
2. Regional office expenses	34,313	6,060	6,060
Total reimbursable obligations	38,382	6,060	6,060
Total obligations	1,219,853	1,300,560	1,290,560

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	240	257	257
Full-time equivalent of all other positions	1	1	1
Average number of all employees	235	247	242
Personal service obligations:			
Permanent positions	$1,053,201	$1,130,414	$1,126,083
Part-time and temporary positions	1,804	1,350	1,350
Regular pay in excess of 52-week base	4,066		4,331
Payment above basic rate	2,022	500	500
Total personal service obligations	1,061,093	1,132,264	1,132,264
Direct Obligations			
01 Personal services	1,039,865	1,127,264	1,127,264
02 Travel	50,138	73,300	72,900
03 Transportation of things	1,743	3,250	2,400
04 Communication services	14,987	12,897	13,592
05 Rents and utility services	6,937	8,188	2,055
06 Printing and reproduction	22,808	32,870	30,100
07 Other contractual services	15,533	17,940	16,655
08 Supplies and materials	17,586	13,410	14,153
09 Equipment	11,874	5,381	5,381
Total direct obligations	1,181,471	1,294,500	1,284,500
Reimbursable Obligations			
01 Personal services	21,228	5,000	5,000
02 Travel	4,248		
04 Communication services	120		
05 Rents and utility services	1,016		
06 Printing and reproduction	142		
07 Other contractual services	8,976	260	260
08 Supplies and materials	1,756	800	800
09 Equipment	896		
Total reimbursable obligations	38,382	6,060	6,060
Total obligations	1,219,853	1,300,560	1,290,560

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for [personal services in the District of Columbia;] purchase [(] *of* not to exceed [nineteen] *twenty-two passenger motor vehicles,* of which [sixteen] *nineteen* shall be for replacement only [) and hire of passenger motor vehicles; printing and binding]; cleaning and repair of uniforms for National Capital Parks police and guards; and the objects and purposes specified in the Act of August 7, 1946 (16 U. S. C. 17j–2). (*Interior Department Appropriation Act, 1951.*)

Total, National Park Service, annual definite appropriations:

Appropriated 1951, **$36,110,700** Estimate 1952, **$28,832,000**

Miscellaneous

Acquisition of Lands, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$300,000		
Prior year balance available	82,399	$162,824	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759		−162,824	
Total available for obligation	382,399		
Balance available in subsequent year	−162,824		
Unobligated balance, estimated savings	−5,000		
Obligations incurred	214,575		
Comparative transfer to—			
"Construction, National Park Service"	−199,174		
"General administrative expenses, National Park Service"	−15,401		
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $141,217 of obligated appropriation balances also transferred.

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Arlington Memorial Bridge, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$43,571	$33,960	
Balance available in subsequent year	−33,960		
Total obligations	9,611	33,960	

OBLIGATIONS BY ACTIVITIES

Statuary for approaches to Arlington Memorial Bridge—1950, $9,611; 1951, $33,960.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$3,888	$3,000	
04 Communication services	205	200	
06 Printing and reproduction	16	25	
07 Other contractual services	5,158	5,000	
08 Supplies and materials	344	1,000	
10 Lands and structures		24,735	
Total obligations	9,611	33,960	

Acquisition of Lands for Great Smoky Mountains National Park—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$74,989	$74,989	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759		−74,989	
Total available for obligation	74,989		
Balance available in subsequent year	−74,989		
Total obligations			

Independence National Historical Park, Pa., National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500,000		
Contract authorization	3,935,000		
Prior year balance available:			
Appropriated funds		$401,655	
Contract authorization		3,935,000	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759:			
Appropriated funds		−401,655	
Contract authorization		−3,935,000	
Total available for obligation	4,435,000		
Balance available in subsequent year:			
Appropriated funds	−401,655		
Contract authorization	−3,935,000		
Obligations incurred	98,345		
Comparative transfer to "Construction, National Park Service"	−98,345		
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $48,441 of obligated appropriation balances also transferred.

Mississippi River Parkway, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$150,000		
Prior year balance available		$74,815	
Balance transferred to "Management and protection, National Park Service," pursuant to Public Law 759		−74,815	
Total available for obligation	150,000		
Balance available in subsequent year	−74,815		
Comparative transfer to "Management and protection, National Park Service"	−75,185		
Total obligations			

NOTE.—The transfer to "Management and protection, National Park Service" shown above excludes $3,916 of obligated appropriation balances also transferred.

National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$9,000,400		
Prior year balance available	139,818	$50,684	
Prior year balance reappropriated	150,771		
Total available for obligation	9,290,989	50,684	
Balance available in subsequent year	−50,684		
Unobligated balance, estimated savings	−32,985		
Obligations incurred	9,207,320	50,684	
Comparative transfer to:			
"Management and protection, National Park Service"	−5,693,080		
"Maintenance and rehabilitation of physical facilities, National Park Service"	−2,046,624		
"Construction, National Park Service"	−389,665	−50,633	
"General administrative expenses, National Park Service"	−1,072,933		
Total direct obligations	5,018	51	
Reimbursable Obligations			
Reimbursements for services performed	1,186,675		
Comparative transfer to—			
"Management and protection, National Park Service"	−7,939		
"Maintenance and rehabilitation of physical facilities, National Park Service"	−1,140,354		
"General administrative expenses, National Park Service"	−38,382		
Total reimbursable obligations			
Total obligations	5,018	51	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Rehabilitation and improvement of buildings	$3,169	$51	
2. Acquisition of land	$1,849		
Total obligations	5,018	$51	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services: Part-time and temporary positions	$1,315		
02 Travel	204		
07 Other contractual services	1,051		
08 Supplies and materials	599	51	
10 Lands and structures	1,849		
Total obligations	5,018	51	

Parkways, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$7,500,000		
Applied to contract authorization	−5,180,000		
Contract authorization	1,750,000		
Prior year balance available:			
Appropriated funds	1,453,945	$1,621,711	
Contract authorization	1,500,000	235,621	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759:			
Appropriated funds		−1,621,711	
Contract authorization		−235,621	
Total available for obligation	7,023,945		
Balance available in subsequent year:			
Appropriated funds	−1,621,711		
Contract authorization	−235,621		
Obligations incurred	5,166,613		
Comparative transfer to—			
"Management and protection, National Park Service"	−387,531		
"Maintenance and rehabilitation of physical facilities, National Park Service"	−548,471		

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NATIONAL PARK SERVICE—Continued

Miscellaneous—Continued

Parkways, National Park Service—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfers to—Continued			
"Construction, National Park Service:"			
Appropriated funds	−$2,698,004		
Contract authorization	−1,514,379		
"General administrative expenses, National Park Service"	−18,228		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	65,073		
Comparative transfer to: "Maintenance and rehabilitation of physical facilities, National Park Service"	−65,073		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $1,959,098 of obligated appropriation balances also transferred.

Physical Improvements, Buildings and Utilities, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,847,000		
Prior year balance available	44,591	$1,585,316	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759		−1,585,316	
Total available for obligation	3,891,591		
Balance available in subsequent year	−1,585,316		
Obligations incurred	2,306,275		
Comparative transfer to—			
"General administrative expenses, National Park Service"	−21,839		
"Management and protection, National Park Service"	−74,712		
"Maintenance and rehabilitation of physical facilities, National Park Service"	−407,111		
"Construction, National Park Service"	−1,802,613		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	5,720		
Comparative transfer to—			
"Maintenance and rehabilitation of physical facilities, National Park Service"	−66		
"Construction, National Park Service"	−5,654		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $1,190,726 of obligated appropriation balances also transferred.

Purchase of Lands, National Parks—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds	$885	$885	
Contract authorization	1,000,000	1,000,000	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759:			
Appropriated funds		−885	
Contract authorization		−1,000,000	
Total available for obligation	1,000,885		
Balance available in subsequent year:			
Appropriated funds	−885		
Contract authorization	−1,000,000		
Total obligations			

Recreational Demonstration Areas, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$20,000		
Unobligated balance, estimated savings	−3		
Obligations incurred	19,997		
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service"	−19,997		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	4,573		
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service"	−4,573		
Total reimbursable obligations			
Total obligations			

River Basin Studies, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$181,800		
Unobligated balance, estimated savings	−1,126		
Comparative transfer to "Management and protection, National Park Service"	−180,674		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	2,423		
Comparative transfer to "Management and protection, National Park Service"	−2,423		
Total reimbursable obligations			
Total obligations			

Roads and Trails, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$7,500,000		
Contract authorization	3,250,000		
Prior year balance available:			
Appropriated funds	105,195	$919,442	
Contract authorization		1,826,574	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759:			
Appropriated funds		−919,442	
Contract authorization		−1,826,574	
Total available for obligation	10,855,195		
Balance available in subsequent year:			
Appropriated funds	−919,442		
Contract authorization	−1,826,574		
Obligations incurred	8,109,179		
Comparative transfer to—			
"Management and protection, National Park Service"	−44,783		
"Maintenance and rehabilitation of physical facilities, National Park Service"	−3,095,811		
"Construction, National Park Service":			
Appropriated funds	−3,509,714		
Contract authorization	−1,423,426		
"General administrative expenses, National Park Service"	−35,445		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	5,060		
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service"	−5,060		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $2,181,378 of obligated appropriation balances also transferred.

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Roads, Trails, Utilities, and Buildings, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$25,000		
Prior year balance available	1,389,480	$450,632	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759		−450,632	
Total available for obligation	1,414,480		
Balance available in subsequent year	−450,632		
Obligations incurred	963,848		
Comparative transfer to "Construction, National Park Service"	−963,848		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	36,867		
Comparative transfer to "Construction, National Park Service"	−36,867		
Total reimbursable obligations			
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $504,078 of obligated appropriation balances also transferred.

Salaries and Expenses, National Capital Parks—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,050,000		
Unobligated balance, estimated savings	−21,042		
Obligations incurred	1,028,958		
Comparative transfer to—			
"Management and protection, National Park Service"	−579,185		
"Maintenance and rehabilitation of physical facilities, National Park Service"	−449,773		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	140,000		
Comparative transfer to "Maintenance and rehabilitation of physical facilities, National Park Service"	−140,000		
Total reimbursable obligations			
Total obligations			

Statue of Gen. Jose Gervasio Artigas, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $23,000.

OBLIGATIONS BY ACTIVITIES

Acceptance, erection, and dedication of statue—1950, $23,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$14		
07 Other contractual services	111		
10 Lands and structures	22,875		
Total obligations	23,000		

Travel Division, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,650		
Unobligated balance, estimated savings	−821		
Total obligations	14,829		

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Salaries	$13,203		
2. Printing and reproduction	1,263		
3. General expenses	363		
Total obligations	14,829		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	9		
Average number of all employees	3		
01 Personal service: Permanent positions	$13,203		
02 Travel	184		
03 Transportation of things	6		
04 Communication services	173		
06 Printing and reproduction	1,263		
Total obligations	14,829		

Water Rights, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,000		
Prior year balance available	27,791	$36,228	
Balance transferred to "Construction, National Park Service," pursuant to Public Law 759		−36,228	
Total available for obligation	42,791		
Balance available in subsequent year	−36,228		
Obligations incurred	6,563		
Comparative transfer to—			
"Management and protection, National Park Service"	−1,563		
"Construction, National Park Service"	−5,000		
Total obligations			

NOTE.—The transfer to "Construction, National Park Service" shown above excludes $1,141 of obligated appropriation balances also transferred.

Permanent indefinite appropriation, special account:

Educational Expenses, Children of Employees, Yellowstone National Park—

Appropriated (estimate) 1951, **$20,428** Estimate 1952, **$18,603**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,442	$20,428	$18,603
Prior year balance available	5,445	1,961	
Total available for obligation	17,887	22,389	18,603
Balance available in subsequent year	−1,961		
Total obligations	15,926	22,389	18,603

PROGRAM AND PERFORMANCE

Revenues received from visitors to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the operation of Yellowstone National Park (16 U. S. C. 40c).

OBLIGATIONS BY ACTIVITIES

Educational facilities—1950, $15,926; 1951, $22,389; 1952, $18,603.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	1	1	1
01 Personal services: Part-time and temporary	$2,230	$1,782	$1,782
03 Transportation of things	27		
07 Other contractual services	13,462	19,663	15,877

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NATIONAL PARK SERVICE—Continued

Miscellaneous—Continued

Permanent indefinite appropriation, special account—Continued

Educational Expenses, Children of Employees, Yellowstone National Park—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
08 Supplies and materials	$149	$944	$944
09 Equipment	58		
Total obligations	15,926	22,389	18,603

General account:

Working Fund, Interior, National Park Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5,858	$54,179	
Advanced from Bureau of Reclamation	56,600	25,000	
Total available for obligation	62,458	79,179	
Balance available in subsequent year	−54,179		
Returned to Bureau of Reclamation	−2		
Reverted to Treasury	−76		
Total obligations	8,201	79,179	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Development for recreational use, Coulee Dam reservoir area	$129	$5	
2. Reservoir studies, Corps of Engineers project outside the Missouri River basin	1,285	1,318	
3. Archeological surveys, Corps of Engineers project outside the Missouri River basin	392	115	
4. Surveys of recreational resources, Colorado-Big Thompson project	619	35	
5. World War II burial program, Department of Defense	452	1,430	
6. Preparation of master plans, Coulee Dam equalizing reservoir	5,324	9,676	
7. Detail plans for recreational development, Colorado-Big Thompson project		41,600	
8. Investigations, surveys, and reports of recreational areas on the Cachuma project, California		25,000	
Total obligations	8,201	79,179	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1	8	
Full-time equivalent of all other positions		3	
Average number of all employees	1	12	
01 Personal services:			
Permanent positions	$3,725	$44,902	
Part-time and temporary positions	369	7,057	
Regular pay in excess of 52-week base	18		
Total personal services	4,112	51,959	
02 Travel	3,477	12,800	
03 Transportation of things	15	225	
04 Communication services	97	656	
05 Rents and utility services	32	1,400	
06 Printing and reproduction	58	375	
07 Other contractual services	202	9,623	
08 Supplies and materials	42	1,866	
09 Equipment	166	275	
Total obligations	8,201	79,179	

Special account:

Working Fund, Interior, National Park Service (Special Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$80,089	$4,733	
Advanced from Bureau of Reclamation		12,000	
Total available for obligation	80,089	16,733	

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Returned to Bureau of Reclamation	−$72,000		
Balance available in subsequent year	−4,733		
Total obligations	3,356	$16,733	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Survey of recreational resources, Colorado River basin	$359	$3,160	
2. Surveys of recreational resources, Columbia River basin		524	
3. Survey of recreational resources, San Luis Valley		885	
4. Recreational surveys, Gunnison-Arkansas, Blue River-South Platte project	2,433	76	
5. Planning, development, and administration of Coulee Dam recreational area, Washington	564	88	
6. Planning for recreational development, Bridge Canyon townsite, Ariz		6,000	
7. Planning for recreational development, Owyhee Reservoir, Oreg		5,000	
8. Preparation of plans for recreational development of the Lower Nueces River project, Texas		1,000	
Total obligations	3,356	16,733	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions		1	
Average number of all employees		2	
01 Personal services:			
Permanent positions	$1,783	$1,563	
Part-time and temporary positions		6,850	
Payment above basic rates	42		
Total personal services	1,825	8,413	
02 Travel	815	2,439	
03 Transportation of things		88	
04 Communication services		50	
05 Rents and utility services	60		
06 Printing and reproduction	148	3,550	
07 Other contractual services	323	1,569	
08 Supplies and materials	125	624	
09 Equipment	60		
Total obligations	3,356	16,733	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Construction and rehabilitation, Bureau of Reclamation."
"National Capital Sesquicentennial Commission."
"Control of forest pests, Department of Agriculture."

Total, National Park Service, general and special appropriations:

Appropriated 1951, **$36,131,128** Estimate 1952, **$28,850,603**

FISH AND WILDLIFE SERVICE

INTRODUCTORY STATEMENT

The Service conducts research, management, and demonstration programs designed to conserve and restore the fishery and wildlife resources of the United States, its Territories and possessions, both for recreational and economic utilization. Its activities prevent the depletion and misuse of these living natural resources, permit such maximum use and enjoyment of them as may be consistent with their maintenance at sustained levels of abundance year after year, and promote more efficient methods of utilizing the resources in order to enhance the economic benefits derived therefrom. The Service, pursuant to various international agreements, discharges obligations of the United States Government with respect to international programs for the study and management of those marine and terrestrial wildlife resources the United States utilizes in common with other countries.

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MANAGEMENT OF RESOURCES

Management of Resources, Fish and Wildlife Service—

For expenses necessary for conservation, management, protection, and utilization of fish and wildlife resources, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U. S. C. 695–695c); and not to exceed $30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; [$7,082,000] *$6,870,000. (5 U. S. C. 133t; 7 U. S. C. 426; 16 U. S. C. 590a–590f, 659, 661–666c, 667–668d, 671–674d, 684–686, 690–691d, 701, 703–711, 715–715s, 718–718h, 721–731, 744–751, 755–757, 772–772i, 776–776f, 781–785, 811, 851–856; 18 U. S. C. 41–44; 43 U. S. C. 315k; 48 U. S. C. 192–211, 220–248b; Act of May 21, 1930, 46 Stat. 371; Act of Aug. 9, 1950, Public Law 676; Act of Sept. 7, 1950, Public Law 764; Act of Sept. 27, 1950, Public Law 845; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$7,082,000** Estimate 1952, **$6,870,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$7,082,000	$6,870,000
Unobligated balance, savings under sec. 1214		−150,000	
Obligations incurred		6,932,000	6,870,000
Comparative transfer from—			
"Salaries and expenses, Fish and Wildlife Service"	$6,298,567	271,265	
"Salaries and expenses, soil and moisture conservation, Department of the Interior"	93,988		
"Contingent expenses, Department of the Interior"	7,000		
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service"		−463,406	
Total direct obligations	6,399,555	6,739,859	6,870,000
Reimbursable Obligations			
Reimbursements for services performed		2,000	2,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service"	76,833		
Total reimbursable obligations	76,833	2,000	2,000
Total obligations	6,476,388	6,741,859	6,872,000

PROGRAM AND PERFORMANCE

1. *Administration of fish and game laws.*—The Service administers and enforces Federal laws relating to the fisheries and game of Alaska, the protection of migratory birds and certain game mammals, and the act regulating the interstate transportation of black bass or other game fish illegally taken or transported from a State in violation of its law. Provisions of international agreements are also carried out under this activity. Estimates for 1952 provide for operations at a slightly higher level than in 1951, due in part to additional responsibilities imposed by new legislation.

2. *Propagation and distribution of food fishes.*—Ninety-nine fish cultural stations are operated to produce fish and eggs for the propagation of commercial food and game fishes. Production for the calendar year 1949 included over 55 million eggs, 587 million fry, 106 million fingerlings, and 1.5 million fish 6 inches or over in length. Fresh water mussels are propagated in the Mississippi River and tributaries. Fish screens and other fish protective devices are maintained on Federal areas in the West. The increase proposed for 1952 is mostly for the operation of new and expanded hatcheries.

3. *Mammal and bird reservations.*—Two hundred and eighty-two refuges, comprising over 18 million acres of land, are operated for the conservation of migratory waterfowl and for the preservation and propagation of rare birds and mammals.

4. *River basin studies.*—Studies and surveys are made of areas affected by proposed Federal power, navigation, and irrigation projects, to insure that adequate measures are taken for the conservation and development of fish and wildlife. A limited expansion of these studies is proposed for 1952, principally in the New England-New York area.

5. *Control of predatory animals and injurious rodents.*—This activity provides for the protection of sheep, cattle, poultry, and game from destruction by predatory animals, and for the prevention of destruction of cultivated crops, range forage, fruit crops, stored food and feed supplies, timber resources, and irrigation structures by injurious rodents. The Service develops and tests improved methods for predator and rodent control that will not injure valuable and harmless forms of wildlife or domestic livestock.

6. *Soil and moisture conservation.*—The Service administers 262 national wildlife refuges, comprising more than 9.3 million acres of land within the Continental United States, of which 63 refuges, comprising nearly 5.5 million acres, are critically eroded or severely depleted. A long-range program for developing a soil and moisture conservation plan for each of these refuges as a means to better land-utilization has been initiated. This plan is currently active with respect to 23 refuges.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration of fish and game laws	$1,404,080	$1,547,277	$1,624,636
2. Propagation and distribution of food fishes	1,964,563	1,981,177	2,107,809
3. Mammal and bird reservations	1,802,003	1,948,667	1,837,763
4. River basin studies	168,336	214,060	263,442
5. Control of predatory animals and injurious rodents	966,585	951,527	939,199
6. Soil and moisture conservation	93,988	97,151	97,151
Total direct obligations	6,399,555	6,739,859	6,870,000
Reimbursable Obligations			
1. Administration of fish and game laws	11,861		
3. Mammal and bird reservations	51,138	2,000	2,000
5. Control of predatory animals and injurious rodents	13,834		
Total reimbursable obligations	76,833	2,000	2,000
Total obligations	6,476,388	6,741,859	6,872,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	986	1,012	1,061
Full-time equivalent of all other positions	279	250	267
Average number of all employees	1,242	1,232	1,281
Personal service obligations:			
Permanent positions	$3,362,325	$3,526,652	$3,688,846
Part-time and temporary positions	671,608	624,631	662,443
Regular pay in excess of 52-week base	11,763		14,245
Payment above basic rates	137,907	141,345	148,629
Total personal service obligations	4,183,603	4,292,628	4,514,163
Deduct charges for quarters and subsistence	59,500	61,796	61,796
Net personal service obligations	4,124,103	4,230,832	4,452,367
Direct Obligations			
01 Personal services	4,075,103	4,229,632	4,451,167
02 Travel	331,859	336,980	346,940

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FISH AND WILDLIFE SERVICE—Continued

MANAGEMENT OF RESOURCES—continued

Management of Resources, Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
03 Transportation of things	$87,383	$87,900	$87,485
04 Communication services	42,761	42,100	42,600
05 Rents and utility services	73,870	89,250	79,200
06 Printing and reproduction	18,998	36,950	38,525
07 Other contractual services	377,519	358,036	362,036
08 Supplies and materials	1,078,322	752,812	896,976
09 Equipment	278,844	294,934	325,071
10 Lands and structures	34,483	511,265	240,000
13 Refunds, awards, and indemnities	413		
Total direct obligations	6,399,555	6,739,859	6,870,000
Reimbursable Obligations			
01 Personal services	49,000	1,200	1,200
02 Travel	3,000		
05 Rents and utility services	10,000		
07 Other contractual services	5,861		
08 Supplies and materials	8,972	800	800
Total reimbursable obligations	76,833	2,000	2,000
Total obligations	6,476,388	6,741,859	6,872,000

INVESTIGATIONS OF RESOURCES

Investigations of Resources, Fish and Wildlife Service—

For expenses necessary for scientific and economic studies and investigations respecting conservation, management, protection, and utilization of fish and wildlife resources, including related aquatic plants and products; collection, compilation, and publication of information concerning such studies and investigations; and the performance of other functions related thereto; as authorized by law; [$4,125,000] *$4,046,000. (5 U. S. C. 133t; 15 U. S. C. 521–522; 16 U. S. C. 581, 631i, 661–666c, 701, 715k, 744–750, 756–758d, 759; 48 U. S. C. 204a; Act of May 21, 1930, 46 Stat. 371; Act of May 19, 1949, Public Law 66; Act of July 13, 1949, Public Law 163; Act of Aug. 18, 1949, Public Law 249; Act of Aug. 9, 1950, Public Law 676; Act of Aug. 19, 1950, Public Law 733; Act of Aug. 25, 1950, Public Law 730; Act of Sept. 7, 1950, Public Law 764; Act of Sept. 27, 1950, Public Law 845; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$4,125,000** Estimate 1952, **$4,046,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$4,125,000	$4,046,000
Unobligated balance, savings under sec. 1214		−250,000	
Obligations incurred		3,875,000	4,046,000
Comparative transfer from—"Salaries and expenses, Fish and Wildlife Service"	$3,297,351		
"Contingent expenses, Department of the Interior"	7,000		
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service"		−34,000	
Total direct obligations	3,304,351	3,841,000	4,046,000
Reimbursable Obligations			
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service"	4,657		
Total obligations	3,309,008	3,841,000	4,046,000

PROGRAM AND PERFORMANCE

This program provides for research on fish and fisheries; exploration, development, and utilization of fishery resources; and research on birds and mammals.

1. *Research on fish and fisheries.*—Fishery research activities are conducted (*a*) to discover the nature, extent, and causes of variations in abundance of important food fishes and other aquatic animals; (*b*) to discover declining species and to recommend measures for conserving, developing, and managing the fishery resources; and (*c*) to improve the cultivation of aquatic animals, including shellfish. Plans for 1952 provide for expanding the west coast pilchard fishery investigations and to cover investigations authorized by new legislation.

2. *Exploration, development, and utilization of fishery resources.*—The following services in connection with the commercial fishing industry are provided: (*a*) exploratory fishing to locate and determine the character and size of fishery resources and devising and demonstrating improved types of commercial fishing gear and fishing methods; (*b*) developing and demonstrating more efficient methods for handling, processing, storing, and marketing fishery products, and encouraging consumption; (*c*) collecting, compiling, and publishing commercial fishery statistics, including operation of seven fishery market news offices; (*d*) collecting, interpreting, and disseminating economic data on the fisheries industry, including employment, transportation, distribution, business trends, and foreign trade; and (*e*) administering the provisions of the act authorizing associations of producers of aquatic products. Plans for 1952 contemplate expanding the program of exploratory fishing and gear development, fishery technological studies, and a small increase for commercial fishery statistics, based for the most part on new legislation.

3. *Research on birds and mammals.*—This program provides for (*a*) determining annually the status of migratory wildlife to provide data for administering the Migratory Bird Treaty Act, including population and condition of nesting areas; (*b*) improving management and conservation practices by determining wildlife populations, the causes of depletion, and methods for increasing wildlife, and developing methods of control of obnoxious birds and animals; and (*c*) operating wildlife research units in cooperation with States and universities to give technical training in wildlife management, to carry on research, and to demonstrate improved management practices.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Research on fish and fisheries	$1,779,066	$1,866,477	$1,990,477
2. Exploration, development, and utilization of fishery resources	1,078,984	1,511,574	1,580,824
3. Research on birds and mammals	446,301	462,949	474,699
Total direct obligations	3,304,351	3,841,000	4,046,000
Reimbursable Obligations			
1. Research on fish and fisheries	3,509		
2. Exploration, development, and utilization of fishery resources	862		
3. Research on birds and mammals	286		
Total reimbursable obligations	4,657		
Total obligations	3,309,008	3,841,000	4,046,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	502	628	639
Full-time equivalent of all other positions	64	60	67
Average number of all employees	511	642	653
Personal service obligations:			
Permanent positions	$1,768,023	$2,381,384	$2,447,333
Part-time and temporary positions	264,951	126,731	133,509
Regular pay in excess of 52-week base	6,220		9,541
Payment above basic rates	69,374	92,372	92,400
Total personal service obligations	2,108,568	2,600,487	2,682,783

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Deduct charges for quarters and subsistence	$7,393	$8,137	$8,140
Net personal service obligations	2,101,175	2,592,350	2,674,643
Direct Obligations			
01 Personal services	2,096,558	2,592,350	2,674,643
02 Travel	141,343	224,915	236,761
03 Transportation of things	33,548	41,185	42,725
04 Communication services	29,612	30,915	31,384
05 Rents and utility services	30,430	36,320	29,595
06 Printing and reproduction	36,916	54,360	55,055
07 Other contractual services	339,337	303,650	330,456
08 Supplies and materials	406,393	327,635	355,406
09 Equipment	190,057	130,035	189,975
10 Lands and structures	157	99,635	100,000
Total direct obligations	3,304,351	3,841,000	4,046,000
Reimbursable Obligations			
01 Personal services	4,617		
02 Travel	40		
Total reimbursable obligations	4,657		
Total obligations	3,309,008	3,841,000	4,046,000

CONSTRUCTION

Construction, Fish and Wildlife Service—

For construction and acquisition of buildings and other facilities required in the conservation, management, protection, and utilization of fish and wildlife resources and the acquisition of lands and interests therein, including continuing the construction of fish cultural facilities on lands owned by the State of South Dakota; to remain available until expended, [$2,423,450, of which not to exceed $50,000 is for liquidation of obligations incurred pursuant to authority granted under the head "Investigations respecting food fishes" in the Interior Department Appropriation Act, 1950] *$750,000. (5 U. S. C. 133t; 16 U. S. C. 661–666c, 755–757; Act of May 21, 1930, 46 Stat. 371; Act of Aug. 18, 1949, Public Law 249; Act of July 18, 1950, Public Law 614; Interior Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, [a] **$2,533,450** Estimate 1952, **$750,000**

[a] Includes $110,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$2,533,450	$750,000
Applied to contract authorization		−50,000	
Unobligated balance, savings under sec. 1214		−675,000	
Obligations incurred		1,808,450	750,000
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service"	$1,271,009	572,099	
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service"		−200,000	
Total obligations	1,271,009	2,180,549	750,000

PROGRAM AND PERFORMANCE

1. *Fish facilities.*—Projects proposed for 1952 are (*a*) continuation at a reduced rate of the program, initiated in 1950, for the construction and improvement of fish hatcheries; (*b*) the construction of a patrol boat, one weir and one weir tender in Alaska; and (*c*) improvements at biological laboratories at Beaufort, N. C.; and Milford, Conn.

2. *Wildlife facilities.*—Projects proposed are (*a*) continuation of the 3-year program of construction of water-control structures at the Lower Klamath Refuge in California; and (*b*) construction of housing and other facilities at two different points in Alaska to facilitate law-enforcement operations.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Fish facilities	$1,271,009	$1,889,599	$546,150
2. Wildlife facilities		290,950	203,850
Total obligations	1,271,009	2,180,549	750,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	4	29	10
Full-time equivalent of all other positions	21	26	41
Average number of all employees	25	54	51
01 Personal services:			
Permanent positions	$12,578	$114,086	$37,418
Part-time and temporary positions	58,170	95,274	124,020
Regular pay in excess of 52-week base	47		144
Payment above basic rates	125		1,000
Total personal services	70,920	209,360	162,582
02 Travel	6,444	26,050	11,770
03 Transportation of things	7,916	4,015	4,790
04 Communication services	345	3,315	230
05 Rents and utility services	1,189	4,915	700
06 Printing and reproduction	413	9,740	300
07 Other contractual services	428,150	306,755	107,873
08 Supplies and materials	233,575	123,551	108,466
09 Equipment	199,771	164,255	35,247
10 Lands and structures	322,286	1,328,593	318,042
Total obligations	1,271,009	2,180,549	750,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Fish and Wildlife Service—

For expenses necessary for general administration of the Fish and Wildlife Service, including such expenses in the regional offices, [$917,500] *$882,000. (5 U. S. C. 133t; Interior Department Appropriation Act, 1951.)*

Appropriated 1951, **$917,500** Estimate 1952, **$882,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$917,500	$882,000
Unobligated balance, savings under sec. 1214		−5,000	
Obligations incurred		912,500	882,000
Comparative transfer from—			
"Salaries and expenses, Fish and Wildlife Service"	$857,729		
"Contingent expenses, Department of the Interior"	11,875		
Total obligations	869,604	912,500	882,000

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—The 1952 estimate provides the expenses necessary for general administration at headquarters in Washington, D. C.

2. *Regional offices expenses.*—The 1952 estimate provides the expenses necessary for general administration in the six regional offices.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Departmental expenses	$431,195	$446,422	$451,016
2. Regional offices expenses	438,409	466,078	430,984
Total obligations	869,604	912,500	882,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	179	187	187
Full-time equivalent of all other positions	2	2	2
Average number of all employees	176	184	184

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FISH AND WILDLIFE SERVICE—Continued

GENERAL ADMINISTRATIVE EXPENSES—continued

General Administrative Expenses, Fish and Wildlife Service—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1951 estimate
01 Personal services:			
Permanent positions	$690,335	$723,211	$725,570
Part-time and temporary positions	5,312	7,229	7,182
Regular pay in excess of 52-week base	2,410		2,791
Payment above basic rates	13,281	18,098	18,145
Total personal services	711,338	748,538	753,688
02 Travel	31,739	34,090	34,090
03 Transportation of things	2,815	3,000	3,000
04 Communication services	15,342	16,860	16,860
05 Rents and utility services	53,195	55,000	22,350
06 Printing and reproduction	16,650	17,000	17,000
07 Other contractual services	7,398	6,500	6,500
08 Supplies and materials	20,642	21,500	21,500
09 Equipment	10,485	10,012	7,012
Total obligations	869,604	912,500	882,000

Total, Fish and Wildlife Service, annual definite appropriations:

Appropriated 1951, **$14,657,950** Estimate 1952, **$12,548,000**

Permanent indefinite appropriation:

[MIGRATORY BIRD CONSERVATION FUND]

Migratory Bird Conservation Fund, Fish and Wildlife Service—

[For carrying into effect section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718–718h), amounts equal to the sums received during the current year and each fiscal year thereafter from the proceeds from the sale of stamps, to be warranted monthly and to remain available until expended.] *(5 U. S. C. 133t; Act of Aug. 12, 1949, Public Law 222; Interior Department Appropriation Act, 1951.)*

Appropriated (est.) 1951, **$3,800,000** Estimate 1952, **$3,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Annual indefinite	$3,959,225		
Permanent indefinite		$3,800,000	$3,800,000
Prior year balance available	2,790,157	4,538,310	4,517,652
Total available for obligation	6,749,382	8,338,310	8,317,652
Balance available in subsequent year	−4,538,310	−4,517,652	−4,495,400
Total direct obligations	2,211,072	3,820,658	3,822,252
Reimbursable Obligations			
Reimbursements for services performed	29,935		
Total obligations	2,241,007	3,820,658	3,822,252

PROGRAM AND PERFORMANCE

Receipts from the sale of Federal hunting stamps are set aside in a special fund, the Migratory Bird Conservation Fund (16 U. S. C. 718–718h; 63 Stat. 599).

1. *Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.*—Ten percent of the fund available is for expenses in enforcing the migratory bird acts, and for expenses of the Post Office Department for engraving, issuing, and accounting for the stamps.

2. *Acquisition, development, and maintenance of migratory bird refuges.*—Not less than 90 percent of the migratory bird conservation fund is for the acquisition and administration of areas for migratory bird sanctuaries, for investigations of the highest utilization of refuges, and for the protection and increase of migratory waterfowl.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts	$252,970	$401,300	$402,894
2. Acquisition, development, and maintenance of migratory bird refuges	1,958,102	3,419,358	3,419,358
Total direct obligations	2,211,072	3,820,658	3,822,252
Reimbursable Obligations			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts	5,774		
2. Acquisition, development, and maintenance of migratory bird refuges	24,161		
Total reimbursable obligations	29,935		
Total obligations	2,241,007	3,820,658	3,822,252

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
FISH AND WILDLIFE SERVICE			
Summary of Personal Services			
Total number of permanent positions	352	400	400
Full-time equivalent of all other positions	65	82	82
Average number of all employees	403	470	470
Personal service obligations:			
Permanent positions	$1,244,172	$1,505,253	$1,521,375
Part-time and temporary positions	191,153	202,700	200,000
Regular pay in excess of 52-week base	4,700		5,875
Payment above basic rates	2,833	2,000	2,000
Total personal service obligations	1,442,858	1,709,953	1,729,250
Deduct charges for quarters and subsistence	13,500	13,494	13,500
Net personal service obligations	1,429,358	1,696,459	1,715,750
Direct Obligations			
01 Personal services	1,422,587	1,696,459	1,715,750
02 Travel	123,314	177,550	175,000
03 Transportation of things	21,915	34,100	34,000
04 Communication services	14,047	19,060	19,000
05 Rents and utility services	27,901	39,355	39,500
06 Printing and reproduction	4,669	24,000	24,000
07 Other contractual services	87,193	259,620	259,600
08 Supplies and materials	287,597	373,558	373,600
09 Equipment	89,749	788,656	773,908
10 Lands and structures	92,005	377,000	375,000
13 Refunds, awards, and indemnities	86		
Total direct obligations	2,171,063	3,789,358	3,789,358
Reimbursable Obligations			
01 Persona lservices	6,771		
02 Travel	155		
07 Other contractual services	12,920		
08 Supplies and materials	10,089		
Total reimbursable obligations	29,935		
Total obligations	2,200,998	3,789,358	3,789,358
ALLOCATION TO POST OFFICE DEPARTMENT			
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
01 Personal services:			
Permanent positions	$22,712	$24,000	$24,456
Regular pay in excess of 52-week base	129		94
Total personal services	22,841	24,000	24,550
04 Communication services	2	50	50
06 Printing and reproduction	16,217	7,000	8,044
08 Supplies and materials	10	250	250
09 Equipment	939		
Total obligations	40,009	31,300	32,894
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	359	407	407
Full-time equivalent of all other positions	65	82	82
Average number of all employees	410	477	477
Personal service obligations:			
Permanent positions	$1,266,884	$1,529,253	$1,545,831
Part-time and temporary positions	191,153	202,700	200,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	$4,829		$5,969
Payment above basic rates	2,833	$2,000	2,000
Total personal service obligations	1,465,699	1,733,953	1,753,800
Deduct charges for quarters and subsistence	13,500	13,494	13,500
Net personal service obligations	1,452,199	1,720,459	1,740,300
Direct Obligations			
01 Personal services	1,445,428	1,720,459	1,740,300
02 Travel	123,314	177,550	175,000
03 Transportation of things	21,915	34,100	34,000
04 Communication services	14,049	19,110	19,050
05 Rents and utility services	27,901	39,355	39,500
06 Printing and reproduction	20,886	31,000	32,044
07 Other contractual services	87,193	259,620	259,600
08 Supplies and materials	287,607	373,808	373,850
09 Equipment	90,688	788,656	773,908
10 Lands and structures	92,005	377,000	375,000
13 Refunds, awards, and indemnities	86		
Total direct obligations	2,211,072	3,820,658	3,822,252
Reimbursable Obligations			
01 Personal services	6,771		
02 Travel	155		
07 Other contractual services	12,920		
08 Supplies and materials	10,089		
Total reimbursable obligations	29,935		
Total obligations	2,241,007	3,820,658	3,822,252

Permanent indefinite appropriations, special accounts:

[FEDERAL AID IN WILDLIFE RESTORATION]

Federal Aid, Wildlife Restoration, Fish and Wildlife Service—

[For carrying out the provisions of the Act of September 2, 1937, as amended (16 U. S. C. 669–669j), amounts equal to the sums credited during the next preceding fiscal year and each fiscal year thereafter to the special fund created by said Act.] (*5 U. S. C. 133t; Interior Department Appropriation Act, 1951.*)

Appropriated (est.) 1951, **$9,351,614** Estimate 1952, **$8,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Annual indefinite	$10,378,538		
Permanent indefinite		$9,351,614	$8,000,000
Prior year balance available	4,572,312	4,069,890	4,075,243
Total available for obligation	14,950,850	13,421,504	12,075,243
Balance available in subsequent year	−4,069,890	−4,075,243	−2,728,482
Total direct obligations	10,880,960	9,346,261	9,346,761
Reimbursable Obligations			
Reimbursements for services performed	151		
Total obligations	10,881,111	9,346,261	9,346,761

PROGRAM AND PERFORMANCE

The Federal Aid in Wildlife Restoration Act (16 U. S. C. 669–669j), authorizes assistance to the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands, in restoring wildlife and in working out better methods for its management. The act authorizes the appropriation of funds collected through the tax imposed on firearms, shells, and cartridges, which is paid by the manufacturers, and is covered into a special fund in the Treasury known as the "Federal Aid to Wildlife Restoration Fund."

1. *Federal aid payments to States for wildlife restoration projects.*—Payments are made for wildlife restoration projects, including construction necessary to make land or water areas available for such projects, and for wildlife management research necessary for efficient administration.

2. *Administration of Federal aid to States for wildlife restoration projects.*—This activity provides for the expenses of making examinations of State plans, biological investigations of areas to be acquired or developed, appraisals of lands to be purchased, engineering studies of proposed developmental work, audits of State expenditures, and inspections of projects.

3. *Carrying out provisions of the Migratory Bird Conservation Act.*—The Federal Aid in Wildlife Restoration Act provides that funds apportioned to the States shall be available for expenditure until the end of the fiscal year following that for which the apportionment was made. If the funds are not expended by the States within that time, they become available for expenditure by the Fish and Wildlife Service to carry out the provisions of the Migratory Bird Conservation Act.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Federal aid payments to States for wildlife restoration projects	$10,309,069	$8,673,064	$8,673,564
2. Administration of Federal aid to States for wildlife restoration projects	483,214	561,097	561,097
3. Carrying out provisions of the Migratory Bird Conservation Act	88,677	112,100	112,100
Total direct obligations	10,880,960	9,346,261	9,346,761
Reimbursable Obligations			
2. Administration of Federal aid to States for wildlife restoration projects	151		
Total obligations	10,881,111	9,346,261	9,346,761

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
FISH AND WILDLIFE SERVICE			
Summary of Personal Services			
Total number of permanent positions	113	119	119
Full-time equivalent of all other positions	1	2	2
Average number of all employees	110	118	118
Personal service obligations:			
Permanent positions	$464,783	$494,980	$501,134
Part-time and temporary positions	4,354	5,275	5,000
Regular pay in excess of 52-week base	1,700		1,910
Payment above basic rates	546	550	500
Total personal service obligations	471,383	500,805	508,544
Deduct charges for quarters and subsistence	700	661	700
Net personal service obligations	470,683	500,144	507,844
Direct Obligations			
01 Personal services	470,532	500,144	507,844
02 Travel	37,892	68,470	65,420
03 Transportation of things	1,060	3,500	3,500
04 Communication services	3,589	3,850	3,800
05 Rents and utility services	7,854	12,900	12,900
06 Printing and reproduction	2,970	11,520	11,600
07 Other contractual services	13,874	25,813	24,033
08 Supplies and materials	16,535	23,000	21,100
09 Equipment	17,585	24,000	23,000
11 Grants, subsidies, and contributions	10,299,181	8,663,564	8,663,564
Total direct obligations	10,871,072	9,336,761	9,336,761
Reimbursable Obligations			
01 Personal services	151		
Total obligations	10,871,223	9,336,761	9,336,761
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
01 Personal services:			
Permanent positions	$4,135	$3,950	$4,075
Payment above basic rates	1,159	988	1,019
Total personal services	5,294	4,938	5,094

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FISH AND WILDLIFE SERVICE—Continued

Permanent indefinite appropriation, special accounts—Continued

[FEDERAL AID IN WILDLIFE RESTORATION]—Continued

Federal Aid, Wildlife Restoration, Fish and Wildlife Service—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO OFFICE OF TERRITORIES—continued			
02 Travel	$1,758	$1,262	$1,200
03 Transportation of things	1,875	1,500	1,500
05 Rents and utilities	320		
07 Other contractual services	80		
08 Supplies and materials	486	1,800	2,206
09 Equipment	75		
Total direct obligations	9,888	9,500	10,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	114	120	120
Full-time equivalent of all other positions	1	2	2
Average number of all employees	111	119	119
Personal service obligations:			
Permanent positions	$468,918	$498,930	$499,209
Part-time and temporary positions	4,354	5,275	5,000
Regular pay in excess of 52-week base	1,700		1,910
Payment above basic rates	1,705	1,538	1,519
Total personal service obligations	476,677	505,743	507,638
Deduct charges for quarters and subsistence	700	661	700
Net personal service obligations	475,977	505,082	506,938
Direct Obligations			
01 Personal services	475,826	505,082	506,938
02 Travel	39,650	69,732	68,620
03 Transportation of things	2,935	5,000	5,100
04 Communication services	3,589	3,850	3,800
05 Rents and utility services	8,174	12,900	12,900
06 Printing and reproduction	2,970	11,520	11,600
07 Other contractual services	13,954	25,813	24,033
08 Supplies and materials	17,021	24,800	25,206
09 Equipment	17,660	24,000	25,000
11 Grants, subsidies, and contributions	10,299,181	8,663,564	8,663,564
Total direct obligations	10,880,960	9,346,261	9,346,761
Reimbursable Obligations			
01 Personal services	151		
Total obligations	10,881,111	9,346,261	9,346,761

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service—

For carrying out the provisions of the Act of August 9, 1950 (Public Law 681), amounts equal to the revenues described in section 3 of said Act and credited during the next preceding fiscal year and each fiscal year thereafter, to remain available until expended. (*5 U. S. C. 133t.*)

Estimate 1952, **$3,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$3,000,000
Balance available in subsequent year			−900,000
Total obligations			2,100,000

PROGRAM AND PERFORMANCE

The Federal Aid to Fish Restoration Act of August 9, 1950 (64 Stat. 430), authorizes assistance to the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands, in restoring fish and in working out better methods in fish management. The act authorizes the appropriation of funds collected through the 10 percent excise tax imposed by section 3406 of the Internal Revenue Code on fishing rods, creels, reels, and artificial lures, baits, and flies, to carry out the purposes of the act. Under language recommended in 1952, permanent appropriation of these receipts is proposed.

1. *Federal aid payments to States for fish restoration and management projects.*—Payments are made for fish restoration and management projects for fish of material value for sport or recreation and for research into problems of fish management and culture necessary for efficient administration and regulation; the formulation and adoption of plans for restocking waters with food and game fishes; the selection, restoration, and improvement of areas adaptable as hatching, feeding, resting or breeding places for fish including acquisition and development of areas suitable for such purposes.

2. *Administration of Federal aid to States for fish restoration and management.*—This activity provides for the expenses of making examinations of State plans, investigations of areas to be acquired, developed or improved for fish, appraisals of lands, engineering studies of proposed development work, the audits of State expenditures, administrative services, and inspections of projects.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Federal aid payments to States for fish restoration and management projects			$1,860,000
2. Administration of Federal aid to States for fish restoration and management			240,000
Total obligations			2,100,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions			40
Average number of all employees			39
01 Personal services:			
Permanent positions			$160,267
Regular pay in excess of 52-week base			605
Payment above basic rates			2,981
Total personal services			163,853
02 Travel			38,682
03 Transportation of things			679
04 Communication services			766
05 Rents and utility services			5,500
06 Printing and reproduction			5,390
07 Other contractual services			2,602
08 Supplies and materials			7,486
09 Equipment			15,042
11 Grants, subsidies, and contributions			1,860,000
Total obligations			2,100,000

[MANAGEMENT OF NATIONAL WILDLIFE REFUGES]

Management of National Wildlife Refuges, Fish and Wildlife Service—

[For management of national wildlife refuges, including the construction, improvement, repair, and alteration of buildings, roads, and other facilities, and enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended (16 U. S. C. 703–711), amounts equal to 75 per centum of the net proceeds received during the next preceding fiscal year and each fiscal year thereafter under the provisions of section 401 of the Act of June 15, 1935 (16 U. S. C. 715s), to remain available until expended.] (*5 U. S. C. 133t; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$324,899** Estimate 1952, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual indefinite	$265,256		
Permanent indefinite		$324,899	$300,000
Unobligated balance, estimated savings	−1,065		
Total obligations	264,191	324,899	300,000

PROGRAM AND PERFORMANCE

By law (16 U. S. C. 715s), 75 percent of the net proceeds received from the sale of surplus products of wildlife

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refuges is appropriated for refuge maintenance and enforcement activities, and 25 percent thereof is paid to the counties in which the refuges producing the products are located.

1. *Refuge maintenance from refuge receipts.*—This work includes construction, improvement, repair, and alteration of buildings, roads, and other facilities of national wildlife refuges.

2. *Enforcement activities from refuge receipts.*—This activity is for enforcement of the Migratory Bird Treaty Act of July 3, 1918, as amended. Expenditures contemplated include salaries of 13 enforcement agents and other expenses of enforcement.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Refuge maintenance from refuge receipts	$158,787	$194,939	$180,000
2. Enforcement activities from refuge receipts	105,404	129,960	120,000
Total obligations	264,191	324,899	300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	16	16	16
Full-time equivalent of all other positions	20	24	19
Average number of all employees	35	39	34
01 Personal services:			
Permanent positions	$60,238	$72,533	$75,000
Part-time and temporary positions	56,124	56,644	55,000
Regular pay in excess of 52-week base	200		288
Payment above basic rates	303		
Total personal services	116,865	129,177	130,288
02 Travel	12,841	14,600	14,600
03 Transportation of things	8,725	9,500	9,500
04 Communication services	1,565	2,650	2,600
05 Rents and utility services	5,384	9,320	9,300
06 Printing and reproduction	509	600	600
07 Other contractual services	19,002	35,107	30,112
08 Supplies and materials	61,449	47,440	52,000
09 Equipment	37,851	51,505	51,000
10 Lands and structures		25,000	
Total obligations	264,191	324,899	300,000

ADMINISTRATION OF PRIBILOF ISLANDS

Administration of Pribilof Islands, Fish and Wildlife Service—

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U. S. C. 631a–631q), amounts equal to 60 per centum of the proceeds covered into the Treasury during the next preceding fiscal year and each fiscal year thereafter from the sale of sealskins and other products, to remain available for expenditure for periods of two fiscal years. (5 U. S. C. 133t; Act of Sept. 27, 1950, Public Law 847, 81st Cong.)

Estimate 1952, **$1,614,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate, permanent indefinite			$1,614,000
Comparative transfer from—			
"Salaries and expenses, Fish and Wildlife Service"	$496,507		
"Contingent expenses, Department of the Interior"	300		
"Management of resources, Fish and Wildlife Service"		$463,406	
"Investigations of resources, Fish and Wildlife Service"		34,000	
"Construction, Fish and Wildlife Service"		200,000	
"Fox and fur-seal industries, Pribilof Islands, Fish and Wildlife Service"	173,005	432,337	
"Expenses, fur-seal and fox industries, Pribilof Islands, Fish and Wildlife Service"	92,765	41,247	
Total available for obligation	762,577	1,170,990	1,614,000
Balance available in subsequent year			−482,000
Total direct obligations	762,577	1,170,990	1,132,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Comparative transfer from "Salaries and expenses, Fish and Wildlife Service"	$2,303		
Total obligations	764,880	$1,170,990	$1,132,000

PROGRAM AND PERFORMANCE

This is a new appropriation, as authorized by the act approved September 27, 1950 (64 Stat. 1071). The act authorizes the appropriation of an amount not exceeding the total proceeds of sales of fur sealskins and other products of the wildlife resources of the Pribilof Islands during the preceding fiscal year. The program provides for (*a*) management of the Alaska fur seal herd and protection of walruses and sea lions; (*b*) furnishing food, clothing, shelter, schooling, medical attention, and other necessities of life to approximately 525 natives of the islands; (*c*) maintenance of buildings and roads; (*d*) operation of a byproducts plant for utilizing fur seal carcasses; and (*e*) maintenance and operation of a supply vessel. The average annual take of sealskins in the 5-year period ending with the 1950 season was 65,438. The average annual net receipts covered into the Treasury from the fur seal industry for the same period have exceeded $1,780,000. The net receipts from this source for the fiscal year 1951 are estimated to be $2,690,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Administration of Pribilof Islands	$762,577	$1,170,990	$1,132,000
Reimbursable Obligations			
Administration of Pribilof Islands	2,303		
Total obligations	764,880	1,170,990	1,132,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	44	45	51
Full-time equivalent of all other positions	45	104	116
Average number of all employees	87	148	166
Personal service obligations:			
Permanent positions	$173,817	$190,161	$220,780
Part-time and temporary positions	134,822	327,920	291,711
Regular pay in excess of 52-week base	590		1,050
Payment above basic rates	29,229	21,928	19,528
Total personal service obligations	338,458	540,009	533,069
Deduct charges for quarters and subsistence	4,000	4,520	4,263
Net personal service obligations	334,458	535,489	528,806
Direct Obligations			
01 Personal services	333,958	535,489	528,806
02 Travel	11,877	12,672	13,215
03 Transportation of things	19,234	38,326	48,185
04 Communication services	865	950	950
05 Rents and utility services	253	1,550	1,550
06 Printing and reproduction	195	750	750
07 Other contractual services	35,549	91,295	48,165
08 Supplies and materials	340,526	457,795	459,789
09 Equipment	20,120	32,163	30,590
Total direct obligations	762,577	1,170,990	1,132,000
Reimbursable Obligations			
01 Personal services	500		
07 Other contractual services	1,000		
08 Supplies and materials	803		
Total reimbursable obligations	2,303		
Total obligations	764,880	1,170,990	1,132,000

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FISH AND WILDLIFE SERVICE—Continued

ADMINISTRATIVE PROVISIONS

Appropriations for the Fish and Wildlife Service shall be available for [personal services in the District of Columbia;] purchase [(] *of* not to exceed [ninety] *ninety-one passenger motor vehicles,* of which [sixty] *seventy-four* shall be for replacement only[) and hire of passenger motor vehicles]; purchase [(] *of* not to exceed [ten, of which] six [shall be] *aircraft* for replacement only[) of aircraft]; [printing and binding, including purchase of reprints;] publication and distribution of bulletins as authorized by law (7 U. S. C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed $2 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed $1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Interior Department Appropriation Act, 1951.*)

Miscellaneous

General accounts:

Construction and Equipment of Byproducts Plant, Pribilof Islands, Alaska—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$228		
Carried to surplus	−189		
Total obligations	39		

OBLIGATIONS BY ACTIVITIES

Purchase of supplies and materials—1950, $39.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $39.

National Industrial Recovery, Wildlife Refuges—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,781	$2,362	
Balance available in subsequent year	−2,362		
Total obligations	419	2,362	

OBLIGATIONS BY ACTIVITIES

Land acquisition—1950, $419; 1951, $2,362.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$175		
06 Printing and reproduction	3		
07 Other contractual services	127		
08 Supplies and materials	34		
10 Lands and structures		$2,362	
11 Grants, subsidies, and contributions	80		
Total obligations	419	2,362	

Salaries and Expenses, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$12,934,900		
Contract authorization	50,000		
Prior year balance available	$116,757	$843,364	
Prior year balance reappropriated	4,900		
Total available for obligation	13,106,557	843,364	
Balance available in subsequent year	−843,364		
Unobligated balance, estimated savings	−42,030		
Obligations incurred	12,221,163	843,364	
Comparative transfer to—			
"Management of resources, Fish and Wildlife Service"	−6,298,567	−271,265	
"Investigations of resources, Fish and Wildlife Service"	−3,297,351		
"Construction, Fish and Wildlife Service"	−1,271,009	−572,099	
"General administrative expenses, Fish and Wildlife Service"	−857,729		
"Administration of Pribilof Islands, Fish and Wildlife Service"	−496,507		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	83,793		
Comparative transfer to—			
"Management of resources, Fish and Wildlife Service"	−76,833		
"Investigation of resources, Fish and Wildlife Service"	−4,657		
"Administration of Pribilof Islands, Fish and Wildlife Service"	−2,303		
Total reimbursable obligations			
Total obligations			

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$22,873	$18,390	
Balance available in subsequent year	−18,390		
Total obligations	4,483	18,390	

OBLIGATIONS BY ACTIVITIES

Land acquisition—1950, $4,483; 1951, $18,390.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1		
Average number of all employees	1		
01 Personal services:			
Permanent positions	$3,032		
Regular pay in excess of 52-week base	11		
Total personal services	3,043		
02 Travel	562	$1,000	
04 Communication services	1		
06 Printing and reproduction	78	250	
07 Other contractual services	675	400	
08 Supplies and materials	122	250	
09 Equipment	2		
10 Lands and structures		16,490	
Total obligations	4,483	18,390	

Permanent indefinite appropriations, special accounts:

Expenses for Sales, Etc., in Refuges, Migratory Bird Conservation Act, Fish and Wildlife Service (Special Fund)—

Appropriated (estimate) 1951, **$32,000** Estimate 1952, **$32,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$23,296	$32,000	$32,000
Prior year balance available	6,704		
Unobligated balance, returned to unappropriated receipts	−3,867		
Total obligations	26,133	32,000	32,000

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PROGRAM AND PERFORMANCE

This fund provides for the payment of expenses, incident to the sale of refuge products, from the proceeds of the sales (16 U. S. C. 715s).

OBLIGATIONS BY ACTIVITIES

Expenses for sales—1950, $26,133; 1951, $32,000; 1952, $32,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	7	10	10
Average number of all employees	7	10	10
01 Personal services: Part-time and temporary positions	$18,805	$25,000	$25,000
02 Travel	75	100	100
03 Transportation of things	666	700	700
05 Rents and utility services	110	125	125
06 Printing and reproduction	136	300	300
07 Other contractual services	1,367	1,400	1,400
08 Supplies and materials	2,715	2,700	2,700
09 Equipment	2,133	1,675	1,675
13 Refunds, awards, and indemnities	126		
Total obligations	26,133	32,000	32,000

Payments to Counties From Receipts Under Migratory Bird Conservation Act—

Appropriation (estimate) 1951, **$108,300** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $88,419; 1951, $108,300; 1952, $100,000.

PROGRAM AND PERFORMANCE

This fund, representing 25 percent of the net proceeds from the sale of refuge products, is paid to the counties in which the refuges are located, for the benefit of the public schools and roads of the counties (16 U. S. C. 715s).

OBLIGATIONS BY ACTIVITIES

Payments to counties—1950, $88,419; 1951, $108,300; 1952, $100,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $88,419; 1951, $108,300; 1952, $100,000.

Total, Fish and Wildlife Service, special accounts:

Appropriated 1951, **$13,616,813** Estimate 1952, **$16,846,000**

Total, Fish and Wildlife Service, general and special appropriations:

Appropriated 1951, **$28,274,763** Estimate 1952, **$29,394,000**

Working Fund, Interior, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$81,784	$54,974	
Advanced from various Federal agencies	199,799	130,915	$61,100
Total available for obligation	281,583	185,889	61,100
Balance available in subsequent year	−54,974		
Total obligations	226,609	185,889	61,100

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. River basin studies:			
Department of the Interior:			
Bureau of Reclamation	$33,258	$50,344	
Bureau of Indian Affairs	2,000		
Department of the Army, Corps of Engineers	20,584	28,331	

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
2. Pocket gopher control work, Department of State	$741		
3. Cooperative wildlife disease studies, Department of the Army, Office of the Surgeon General	1,175	$16,113	
4. Research on rodent repellents and rodenticides:			
Department of the Army, Office of the Quartermaster General	20,720	123	
Department of Agriculture	9,569		
5. Training program in fishery conservation for foreign nationals, Department of the Army	5,118	656	
6. Clam studies for research purposes: Department of the Army, Chemical Corps	4,986	14	
7. Studies of effects of DDT on fish: Department of Agriculture, Bureau of Entomology	12	10	
8. Shasta migratory fish rehabilitation program: Department of the Interior, Bureau of Reclamation	59,367		
9. Work for Central Intelligence Agency	29,776	32,414	$36,600
10. Work for Atomic Energy Commission	37,135	57,884	24,500
11. Collection of data on marine animal oils, Department of Commerce	14		
12. Survey of pelagic fish population at Bikini, Department of the Navy	2,154		
Total obligations	226,609	185,889	61,100

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	28	25	11
Full-time equivalent of all other positions	4	4	
Average number of all employees	31	28	11
01 Personal services:			
Permanent positions	$105,077	$94,500	$44,604
Part-time and temporary positions	8,896	7,900	2,500
Regular pay in excess of 52-week base	404	360	171
Payment above basic rates	233	200	
Total personal services	114,610	102,960	47,275
02 Travel	7,059	5,013	4,700
03 Transportation of things	834	594	1,550
04 Communication services	819	572	75
05 Rents and utility services	2,793	1,935	
06 Printing and reproduction	119	79	
07 Other contractual services	61,002	47,385	
08 Supplies and materials	18,949	15,215	2,750
09 Equipment	11,666	9,234	4,750
10 Lands and structures	4,138	2,902	
13 Refunds, awards, and indemnities	4,620		
Total obligations	226,609	185,889	61,100

Special account:

Working Fund, Fish and Wildlife Service (Special Account)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$53,841	$25,574	
Advanced from Bureau of Reclamation	93,968	47,000	
Total available for obligation	147,809	72,574	
Balance available in subsequent year	−25,574		
Total obligations	122,235	72,574	

OBLIGATIONS BY ACTIVITIES

Fish and wildlife studies (Bureau of Reclamation)—1950, $122,235; 1951, $72,574.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	18	12	
Full-time equivalent of all other positions	13	8	
Average number of all employees	30	19	
01 Personal services:			
Permanent positions	$67,291	$42,000	
Part-time and temporary employees	31,532	18,900	
Regular pay in excess of 52-week base	259		
Total personal services	99,082	60,900	
02 Travel	7,853	4,700	
03 Transportation of things	498	300	

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FISH AND WILDLIFE SERVICE—Continued

Miscellaneous—Continued

Special account—Continued

Working Fund, Fish and Wildlife Service (Special Account)—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
04 Communication services	$605	$350	
05 Rents and utility services	1,308	780	
06 Printing and reproduction	293	175	
07 Other contractual services	4,644	2,594	
08 Supplies and materials	7,509	2,500	
09 Equipment	443	275	
Total obligations	122,235	72,574	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Construction and rehabilitation, Bureau of Reclamation, Department of the Interior."
"Removal of surplus agricultural commodities, Department of Agriculture."
"Control of forest pests, Department of Agriculture."
"Flood control, general, Corps of Engineers, Department of the Army."
"Maintenance and improvement of existing river and harbor works, Corps of Engineers, Department of the Army."
"Salaries and expenses, Philippine rehabilitation, Department of State."

OFFICE OF TERRITORIES [AND ISLAND POSSESSIONS]

ADMINISTRATION OF TERRITORIES [AND POSSESSIONS]

Administration of Territories, Department of the Interior—

For expenses necessary for the administration of Territories and [possessions] *the Trust Territory of the Pacific Islands* under the jurisdiction of the Department of the Interior, including expenses of the Offices of the Governors of Alaska, Hawaii, [and] Guam, [and] *American Samoa*, the Government of the Virgin Islands, including the agricultural station, *and of the High Commissioner of the Trust Territory of the Pacific Islands*; compensation and mileage of members of the legislatures in Alaska, [and] Hawaii[; compensation of members of the Supreme Court and the legislature in Guam], *Guam and American Samoa; compensation and expenses of the judiciary in American Samoa and the Trust Territory of the Pacific Islands*; care of insane as authorized by law for Alaska (48 U. S. C. 46–50); grants to the Virgin Islands [and], Guam, *American Samoa, and the Trust Territory of the Pacific Islands*, in addition to current local revenues, for support of governmental functions; *and* personal services, household equipment and furnishings, and utilities necessary in the operation of the several Governors' houses, *and the residence of the High Commissioner of the Trust Territory of the Pacific Islands* [and personal services in the District of Columbia; $3,392,180]; *$9,100,000*: *Provided*, That the territorial and local governments of the Virgin Islands [and], Guam, *American Samoa, and the Trust Territory of the Pacific Islands* are authorized to make purchases [for their public institutions] through the General Services Administration*: Provided further, That appropriations available for the administration of territories may be expended for the purchase, maintenance, and operation of aircraft and surface vessels for official and commercial transportation purposes found by the Secretary to be necessary in the public interest. (Executive Orders 6726, 10077, 10137; U. S. C. 46–50, 62, 63, 66–69, 72, 87, 89, 531, 536, 561–620, 1391, 1405a, 1405v, Public Law 630, 81st Cong., 2d sess.; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, [a] **$3,428,180** Estimate 1952, **$9,100,000**

[a] Includes $36,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$3,428,180	$9,100,000
Unobligated balance, savings under sec. 1214		−50,000	
Obligations incurred		3,378,180	9,100,000
Comparative transfer from—			
"Salaries and expenses, Governor and Secretary, Territory of Alaska"	$74,186		
"Care and custody of insane, Alaska"	459,575		
"Salaries and expenses, Governor and Secretary, Territory of Hawaii"	34,119		

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer from—Continued			
"Salaries and expenses, Government of the Virgin Islands"	$227,069		
"Expenses, municipal governments, Virgin Islands"	745,000		
"Salaries and expenses, agricultural station, Virgin Islands"	49,507		
"Salaries and expenses, Division of Territories and Island Possessions"	205,335		
Total obligations	1,794,791	$3,378,180	$9,100,000

PROGRAM AND PERFORMANCE

1. *Territory of Alaska.*—The salary of the Governor and the expenses of his office, the travel expenses of the legislators, and the cost of caring for the Alaskan mentally ill are provided for under this activity.

2. *Territory of Hawaii.*—This activity provides for the salary of the Governor and the expenses of his office, and the pay and travel expenses of the legislators.

3. *Virgin Islands.*—This activity provides for the salary of the Governor and the expenses of his office, the support of services essential to the public safety, health, and welfare of the municipalities of St. Thomas and St. John, and St. Croix, and the program of agricultural extension services, veterinary services, and demonstrations in practical farming.

4. *Guam.*—The administration of the island of Guam was transferred from the Department of the Navy to the Department of the Interior on August 1, 1950. This activity provides for the salary of the Governor and the expenses of his office, and the per diem of the legislators.

5. *American Samoa.*—By an agreement between the Interior and Navy Departments, approved by the President, the administration of American Samoa will be transferred from Navy to Interior on July 1, 1951. This activity provides for the salary and expenses of the Governor's office, the legislature, the judiciary, and services essential to the public safety, health, and welfare of the Samoan people.

6. *Trust Territory.*—By agreement between the Interior and Navy Departments, approved by the President, the administration of the Trust Territory of the Pacific Islands will be transferred from Navy to Interior on July 1, 1951. This activity provides for the salary and expenses of the office of the High Commissioner, salaries and expenses of the judiciary, and essential services for the public safety, health, and welfare in the trust territory.

7. *General administration.*—The Office of Territories observes and reports political and economic progress in the territorial areas, originates and implements Federal policy in the territories, represents the Governors in Washington, participates in foreign policy matters concerning or arising from our territorial interests, and is responsible for supervision of the Alaska Railroad, the Alaska Road Commission, care of Alaskan insane, and the Puerto Rico Reconstruction Administration, in addition to working with the president and board of directors of the Virgin Islands Corporation. In 1952 the Island Trading Company of Micronesia will be added to the responsibilities of the Office.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Territory of Alaska:			
(*a*) Governor's office	$74,186	$94,140	$96,140
(*b*) Legislative expenses		48,000	
(*c*) Care and custody of Alaskan insane	459,575	461,141	502,141

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
2. Territory of Hawaii:			
(a) Governor's office	$34,119	$37,400	$40,700
(b) Legislative expenses		47,200	
3. Virgin Islands:			
(a) Governor's office	227,069	277,195	283,195
(b) Grants to municipalities	745,000	745,000	745,000
(c) Agricultural assistance	49,507	50,890	50,890
4. Guam:			
(a) Governor's office		50,000	59,800
Administration of sec. 26 (c), Public Law 630, 81st Cong			170,000
(b) Grants		1,200,000	
(c) Legislative expenses		38,250	23,310
(d) Chief Justice and Superior Court		41,330	
5. American Samoa:			
(a) Governor's office			45,755
(b) Grants			756,000
(c) Legislative expenses			13,760
(d) Chief Justice and High Court			24,485
6. Trust Territory:			
(a) High Commissioner's office			54,437
(b) Grants			5,883,251
(c) Judiciary			42,312
7. General administration	205,335	287,634	308,824
Total obligations	1,794,791	3,378,180	9,100,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	131	295	246
Full-time equivalent of all other positions	5	4	9
Average number of all employees	128	292	250
01 Personal services:			
Permanent positions	$471,723	$780,390	$767,585
Part-time and temporary positions	17,551	14,700	35,361
Regular pay in excess of 52-week base	1,710		2,723
Payment above basic rates	44,235	70,744	96,703
Payment to other agencies for reimbursable details	440		
Total personal services	535,659	865,834	902,372
Deduct charges for quarters and subsistence	300	300	300
Net personal services	535,359	865,534	902,072
02 Travel	22,778	57,703	207,713
03 Transportation of things	1,970	2,400	34,800
04 Communication services	8,895	8,520	11,390
05 Rents and utility services	3,032	3,730	3,830
06 Printing and reproduction	4,539	9,850	15,346
07 Other contractual services	449,808	455,181	500,481
08 Supplies and materials	19,443	24,982	29,757
09 Equipment	2,746	3,280	8,360
11 Grants, subsidies, and contributions	746,221	1,947,000	7,386,251
Total obligations	1,794,791	3,378,180	9,100,000

ALASKA PUBLIC WORKS

Alaska Public Works, Territories and Island Possessions, Department of the Interior—

[Alaska public works:] For an additional amount for expenses necessary for carrying out the provisions of the Act of August 24, 1949 (Public Law 264), [relating to the development of the Territory of Alaska,] to remain available until June 30, 1955, [$9,000,000, of which $4,000,000 shall be for the liquidation of obligations incurred pursuant to authority heretofore granted under this head and] *$10,000,000*, of which not to exceed $500,000 shall be available for administrative expenses[, including the purchase of not to exceed two passenger motor vehicles: *Provided*, That no part of this appropriation shall be available for expenditure on any project until a certificate has been received from the Secretary of Defense that the installation of such facility will be of value in connection with national defense]. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$9,000,000** Estimate 1952, **$10,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,000	$9,000,000	$10,000,000
Applied to contract authorization		−4,000,000	
Contract authorization	4,000,000		
Prior year balance available:			
Appropriated funds		862,705	
Contract authorization		4,000,000	
Total available for obligation	5,000,000	9,862,705	10,000,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year:			
Appropriated funds	−$862,705		
Contract authorization	−4,000,000		
Unobligated balance, savings under sec. 1214		−$1,000,000	
Total obligations	137,295	8,862,705	$10,000,000

PROGRAM AND PERFORMANCE

Reorganization Plan No. 15 of 1950 transferred jurisdiction of the Alaska public works program from the General Services Administration to the Department of the Interior. Congress authorized a total of $70,000,000 to provide a 5-year program of public works for the development of the Territory of Alaska, of which not less than 50 percent is recoverable from the Territorial government or other public bodies. At the end of fiscal year 1950 construction contracts totaling $539,000 had been let for 2 projects. During fiscal year 1951 it is estimated that contracts totaling $7,644,000 will be let for 33 additional or going projects. The program proposed for 1952 contemplates the letting of construction contracts amounting to $9,500,000 for approximately 31 projects for such public facilities as schools, hospitals, streets, and water and sewer systems.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of projects	$31,389	$8,412,705	$9,500,000
2. Administration	105,906	450,000	500,000
Total obligations	137,295	8,862,705	10,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	23	58	59
Average number of all employees	13	49	58
01 Personal services:			
Permanent positions	$69,193	$260,600	$309,000
Regular pay in excess of 52-week base	650		1,000
Payment above basic rate	8,788	48,000	60,000
Payments to other agencies for reimbursable details	212	1,400	
Total personal services	78,843	310,000	370,000
02 Travel	11,629	63,000	66,000
03 Transportation of things	4,941	22,000	10,000
04 Communication services	460	9,000	9,500
05 Rents and utility services	3,278	15,000	17,000
06 Printing and reproduction	2,879	4,500	5,000
07 Other contractual services	2,206	6,000	6,500
08 Supplies and materials	1,014	6,500	7,000
09 Equipment	656	14,000	9,000
10 Lands and structures	31,389	8,412,705	9,500,000
Total obligations	137,295	8,862,705	10,000,000

CONSTRUCTION OF ROADS, ALASKA

Construction of Roads, Alaska—

For construction of roads, tramways, buildings, ferries, bridges, and trails, including surveys and plans for new road construction; acquisition of lands or interests in lands by purchase, donation, condemnation, or otherwise; to remain available until expended, [$20,400,000] *$21,700,000*, of which not to exceed $8,000,000 is for liquidation of obligations incurred pursuant to authority previously granted[; and, in addition, the Secretary is authorized to enter into contracts for the purposes of this appropriation in an amount not to exceed $8,000,000: *Provided*, That the unexpended balances of prior year appropriations, including unused balances of related contract authorizations, for the foregoing purposes, shall be transferred to and merged with this appropriation]. (*48 U. S. C. 321–327; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, [a] **$27,900,000** Estimate 1952, **$21,700,000**

[a] Includes $7,500,000 appropriated in the Supplemental Appropriation Act, 1951.

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OFFICE OF TERRITORIES [AND ISLAND POSSESSIONS]—Continued

CONSTRUCTION OF ROADS, ALASKA—continued

Construction of Roads, Alaska—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$27,900,000	$21,700,000
Applied to contract authorization		−8,000,000	−8,000,000
Contract authorization		8,000,000	
Balance transferred from "Wagon roads, bridges, and trails, Alaska (receipt limitation)," pursuant to Public Law 759		50,000	
Available from subsequent year appropriation	$1,496,710	2,500,000	2,500,000
Available in prior year		−1,496,710	−2,500,000
Total available for obligation	1,496,710	28,953,290	13,700,000
Unobligated balance, savings under sec. 1214		−500,000	
Obligations incurred	1,496,710	28,453,290	13,700,000
Comparative transfer from "Construction and maintenance of roads, bridges, and trails, Alaska"	19,731,021		
Total direct obligations	21,227,731	28,453,290	13,700,000
Reimbursable Obligations			
Reimbursements for services performed	50,547		
Total obligations	21,278,278	28,453,290	13,700,000

PROGRAM AND PERFORMANCE

The program proposed for 1952 will permit progress at a rate commensurate with most urgent civilian and military needs.

1. *Preparation and plans.*—Surveys are made and plans prepared for road projects in advance of congressional authorization.

2. *Construction in progress.*—Work is continuing on the asphalt surfacing of major roads. By the end of the fiscal year 1951 it is estimated that 1,076.7 miles of the Richardson, Glenn, Alaska, and Haines Highways and the Tok Cutoff Road will be surfaced, or contracts will have been let for surfacing. Funds estimated for 1952 will permit advancement of work on the new road from the Alaska Highway to Eagle; approximately 20 miles of local farm and industrial roads will be built; and about 25 miles of the Richardson Highway-Mount McKinley Park Road will be constructed.

3. *Reconstruction.*—Improvement work on the Tok Cutoff Road will be completed in preparation for surfacing. Work will be continued on modernization of other roads and bridges to bring them up to accepted standards and to eliminate dangerous conditions.

4. *New construction.*—Provision is made for construction of a road of high military priority connecting the military airport at Naknek with the ship port; for beginning hard surfacing of the Turnagain Arm Road, and for partial reconstruction of the remainder of the Seward-Anchorage Highway; and for a new bridge to replace a dangerous structure at Fairbanks.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Preparation of plans	$400,300	$300,000	$300,000
2. Construction in progress	13,992,431	16,453,290	5,994,000
3. Reconstruction	1,170,000	2,200,000	2,181,000
4. New construction	5,665,000	9,500,000	5,225,000
Total direct obligations	21,227,731	28,453,290	13,700,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
2. Construction in progress	$50,547		
Total obligations	21,278,278	$28,453,290	$13,700,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	300	360	360
Full-time equivalent of all other positions	335	411	366
Average number of all employees	439	520	480
Direct Obligations			
01 Personal services:			
Permanent positions	$1,847,317	$2,130,000	$2,155,300
Part-time and temporary positions	868,494	910,000	718,000
Regular pay in excess of 52-week base	6,100		6,700
Payment above basic rates	518,665	600,000	560,000
Total personal services	3,240,576	3,640,000	3,440,000
Deduct charges for quarters and subsistence	343,475	760,000	670,000
Net personal services	2,897,101	2,880,000	2,770,000
02 Travel	59,883	70,000	60,000
03 Transportation of things	414,869	486,290	363,000
04 Communication services		2,000	2,000
05 Rents and utility services		5,000	5,000
07 Other contractual services	117,105	8,240,000	100,000
Services performed by other agencies	4,122,571	120,000	100,000
08 Supplies and materials	2,470,364	2,750,000	2,300,000
09 Equipment	568,662	1,000,000	1,000,000
10 Lands and structures	10,577,176	12,900,000	7,000,000
Total direct obligations	21,227,731	28,453,290	13,700,000
Reimbursable Obligations			
08 Supplies and materials	50,547		
Total obligations	21,278,278	28,453,290	13,700,000

OPERATION AND MAINTENANCE OF ROADS, ALASKA

Operation and Maintenance of Roads, Alaska—

For operation and maintenance of roads, tramways, buildings, ferries, bridges, and trails, [$2,600,000] *$3,300,000.* (*48 U. S. C. 321–327; Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$2,600,000** Estimate 1952, **$3,300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$2,600,000	$3,300,000
Comparative transfer from "Construction and maintenance of roads, bridges, and trails, Alaska"	$1,911,300		
Total obligations	1,911,300	2,600,000	3,300,000

PROGRAM AND PERFORMANCE

The highway system of Alaska is being extended and improved to accommodate increasing civilian and military traffic needs and on July 1, 1951, will consist of 359 miles of paved highway, 617 miles of through graveled roads, 1,037 miles of feeder roads, and 1,128 miles of isolated local and farm roads. The increase proposed for 1952 is to provide summer maintenance and repair funds for all roads and to keep principal routes open on a year-round basis, including snow removal on several major routes to meet military freighting and tactical movement needs. It also provides maintenance funds for additional mileage which will be added to the system during the fiscal year 1952. The 1952 estimates are based on the same costs per mile as those for 1951, except that 1952 estimates

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show maintenance costs for paved roads. The estimates are as follows:

Classification	Cost per mile	Number of miles	Total cost
Summer maintenance:			
Through roads:			
Paved	$1,500	359	$538,500
Gravel	1,100	617	678,700
Feeder roads	800	1,037	829,600
Local roads	500	1,128	564,000
Winter maintenance:			
Through roads	400	836	334,400
Feeder and local roads	300	729	218,700
Contingencies			101,100
Shop facilities			35,000
Total			3,300,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Operation and maintenance:			
(a) Major roads	$1,042,700	$1,361,800	$1,738,000
(b) Feeder and local roads	810,600	1,088,200	1,527,000
(c) Shop facilities	58,000	150,000	35,000
Total obligations	1,911,300	2,600,000	3,300,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	425	525	545
Average number of all employees	375	475	484
01 Personal services:			
Permanent positions	$1,418,314	$1,838,150	$1,904,400
Regular pay in excess of 52-week base	8,413		9,600
Payment above basic rates	313,492	396,000	504,000
Total personal services	1,740,219	2,234,150	2,418,000
Deduct charges for quarters and subsistence	117,500	407,750	448,000
Net personal services	1,622,719	1,826,400	1,970,000
02 Travel	19,167	30,000	25,000
03 Transportation of things	8,420	40,000	50,000
04 Communication services	3,272	4,000	5,000
05 Rents and utility services	20,267	40,000	40,000
06 Printing and reproduction	9,405	10,000	10,000
07 Other contractual services	8,115	20,000	30,000
08 Supplies and materials	86,170	179,600	420,000
09 Equipment	75,765	300,000	550,000
10 Lands and structures	58,000	150,000	200,000
Total obligations	1,911,300	2,600,000	3,300,000

The total of the amounts appropriated for construction, operation and maintenance of roads in Alaska shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year. (*Interior Department Appropriation Act, 1951.*)

CONSTRUCTION, ALASKA RAILROAD

Construction, Alaska Railroad—

For the authorized work of the Alaska Railroad, including improvements and new construction, to remain available until expended, [$30,000,000, of which not to exceed $17,000,000 is for liquidation of obligations incurred pursuant to authority granted in the Interior Department Appropriation Act, 1950] *$2,500,000: Provided*, That funds appropriated under this head may be transferred to the Alaska Railroad Special Fund for purposes of accounting and administration. (*Interior Department Appropriation Act, 1951.*)

Appropriated 1951, [a] **$31,500,000** Estimate 1952, **$2,500,000**
Appropriated (adjusted) 1951, **$0** Estimate (adjusted) 1952, **$0**

[a] Includes $1,500,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$31,500,000	$2,500,000
Transferred to "Alaska Railroad special fund," pursuant to Public Law 759		−31,500,000	−2,500,000
Adjusted appropriation or estimate			

VIRGIN ISLANDS PUBLIC WORKS

Virgin Islands Public Works, Territories and Island Possessions, Department of the Interior—

[Virgin Islands public works:] For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), $1,000,000[, and, in addition, the General Services Administration is authorized to enter into contracts, for an amount not to exceed $1,467,000, for the purposes of this appropriation]. (*Independent Offices Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$680,000	$1,000,000	$1,000,000
Contract authorization		1,467,000	
Prior year balance available	1,558,107	1,891,759	
Total available for obligation	2,238,107	4,358,759	1,000,000
Balance available in subsequent year	−1,891,759		
Unobligated balance, savings under sec. 1214 (contract authorization)		−1,467,000	
Total obligations	346,348	2,891,759	1,000,000

PROGRAM AND PERFORMANCE

Reorganization Plan No. 15 of 1950 transferred jurisdiction of the Virgin Islands public works program from the General Services Administration to the Department of the Interior. Congress authorized a total of $10,028,420 to provide a program of public works to raise the economic standards in the Virgin Islands. At the end of fiscal year 1950 construction contracts totaling $1,224,370 had been let for 3 projects. During fiscal year 1951 it is estimated that contracts totaling $1,266,000 will be let for 4 additional or going projects. The program proposed for 1952 contemplates the completion of some of the urgently needed facilities originally approved by Congress and reflects the letting of contracts totaling $862,500 for 6 projects.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of projects	$264,492	$2,814,259	$913,500
2. Administration	81,856	77,500	86,500
Total obligations	346,348	2,891,759	1,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	14	10	12
Average number of all employees	14	10	12
01 Personal services:			
Permanent positions	$67,827	$59,500	$62,625
Regular pay in excess of 52-week base	687		575
Payment above basic rates	9,700	6,100	7,100
Payments to other agencies for reimbursable details		700	
Total personal services	78,214	66,300	70,300
02 Travel	2,222	5,100	7,200
03 Transportation of things		1,500	1,400
04 Communication services	597	1,000	1,000
05 Rents and utility services	4	100	600
06 Printing and reproduction	289	1,000	1,500
07 Other contractual services	506	1,500	2,500
08 Supplies and materials	24	1,000	1,000
09 Equipment			1,000
10 Lands and structures	264,492	2,814,259	913,500
Total obligations	346,348	2,891,759	1,000,000

Total, Office of Territories, annual definite appropriations:

Appropriated 1951, **$75,428,180** Estimate 1952, **$47,600,000**
Appropriated (adjusted) 1951, **$43,928,180**
Estimate (adjusted) 1952, **$45,100,000**

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OFFICE OF TERRITORIES [AND ISLAND POSSESSIONS]—Continued

Permanent indefinite appropriation, special account:

OPERATION AND MAINTENANCE, ALASKA RAILROAD

Alaska Railroad Special Fund—

The Alaska Railroad Special Fund shall continue available until expended for the work authorized by law, including [personal services in the District of Columbia;] operation of facilities under the jurisdiction of the railroad in Mount McKinley National Park; operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: *Provided*, That no one other than the general manager of said railroad, and one assistant general manager at not to exceed $13,000 per annum, shall be paid an annual salary out of said fund of more than $11,000. (*48 U. S. C. 301–308; Interior Department Appropriation Act, 1951.*)

Appropriated (est.) 1951, **$14,500,000** Estimate 1952, **$15,000,000**
Appropriated (adjusted estimate) 1951, **$46,000,000**
Estimate (adjusted) 1952, **$17,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$14, 180, 409	$14, 500, 000	$15, 000, 000
Transferred from—			
"Alaska Railroad appropriated fund," pursuant to Public Law 759	17, 000, 000		
"Construction, Alaska Railroad," pursuant to Public Law 759		31, 500, 000	2, 500, 000
Adjusted appropriation or estimate	31, 180, 409	46, 000, 000	17, 500, 000
Applied to contract authorization	−12, 000, 000	−17, 000, 000	
Contract authorization (annual)	17, 000, 000		
Prior year balance available (contract authorization)	56, 085	262, 713	
Total available for obligation	36, 236, 494	29, 262, 713	17, 500, 000
Balance available in subsequent year (contract authorization)	−262, 713		
Total direct obligations	35, 973, 781	29, 262, 713	17, 500, 000
Reimbursable Obligations			
Reimbursements for services performed	3, 207, 203	4, 899, 814	500, 000
Total obligations	39, 180, 984	34, 162, 527	18, 000, 000

PROGRAM AND PERFORMANCE

1. *Operation and maintenance.*—The Alaska Railroad is authorized to use its revenues to meet maintenance charges and operating expenses (48 U. S. C. 301–308). The basic purposes of the railroad are to facilitate national defense and aid in the development of the Territory.

It operates 470 miles of track between Seward and Fairbanks and approximately 65 miles of branch lines. In 1950 the railroad carried 875,561 tons of revenue freight a total of 141,261,000 ton-miles, as compared with 763,267 revenue tons carried a total of 132,000,000 ton-miles in 1949. This represents an increase of 400 percent over prewar year tonnage and more than a 30 percent increase over the peak war-year tonnage of 627,847, which occurred in 1944. Hotels at McKinley National Park, Curry, and Healey are also operated and maintained by the railroad. During 1950 two river steamers plying between Nenana, Fort Yukon, and Marshall carried over 200 revenue tons more than the 5,100 tons hauled in 1949.

The following table indicates the result of operations for 1950 and the estimates for 1951 and 1952:

OPERATING REVENUES AND EXPENSES

	1950 actual	1951 estimate	1952 estimate
Revenues:			
Rail line (including hotels and restaurants)	$11, 562, 915	$11, 900, 000	$12, 400, 000
River boats	104, 886	100, 000	100, 000
Total revenues	11, 667, 801	12, 000, 000	12, 500, 000
Expenses:			
Rail line (including hotels and restaurants)	11, 433, 153	11, 300, 000	11, 800, 000
River boats	230, 879	200, 000	200, 000
Total expenses	11, 664, 032	11, 500, 000	12, 000, 000
Net earnings	3, 769	500, 000	500, 000
Cumulative earned surplus from 1916 (or deficit (−))	−712, 629	−212, 629	287, 371

2. *Construction.*—A rehabilitation program for the Alaska Railroad was begun in 1948. During the fiscal years 1948 through 1951 a total of $68,000,000 was appropriated for this purpose and the railroad was able to apply $5,395,449 from its revenue funds during that period, making a total of $73,395,449 applied to the rehabilitation program. In addition to the foregoing, a supplemental appropriation of $1,500,000 was granted in 1951 for emergency repairs to certain trestles and reconstruction of bridges in the Seward to Portage area. The estimate for 1952 includes $1,000,000 to complete the rehabilitation program and $1,500,000 for the purchase of a river boat and two barges, for necessary repairs and improvements of marine ways at Nenana, and for essential roadway repairs and improvements to the Eielson branch line.

The actual obligations prior to 1951 and the estimated obligations for 1951 and 1952 are as follows:

	Prior to 1951	1951	1952	Total
Roadway and track	$34, 305, 182	$2, 124, 837	$1, 000, 000	$37, 430, 019
Bridges, trestles, culverts, and tunnels	2, 583, 851	2, 934, 537		5, 518, 388
Buildings	11, 686, 931	6, 584, 342		18, 271, 273
Locomotives and rolling stock	5, 337, 457	730, 284		6, 067, 741
Communications	587, 028	76, 000		663, 028
Transportation	5, 895, 000	550, 000		6, 445, 000
Total rehabilitation	60, 395, 449	13, 000, 000	1, 000, 000	74, 395, 449
Emergency construction and equipment		1, 500, 000	1. 500, 000	3, 000, 000

Expenditures for locomotives and rolling stock are largely for conversion and overhaul of such equipment acquired from Government surplus railroad equipment.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operation and maintenance	$13, 589, 961	$14, 500, 000	$15, 000, 000
2. Construction	22, 383, 820	14, 762, 713	2, 500, 000
Total direct obligations	35, 973, 781	29, 262, 713	17, 500, 000
Reimbursable Obligations			
1. Operation and maintenance	264, 834	210, 000	200, 000
2. Construction	2, 942, 369	4, 689, 814	300, 000
Total reimbursable obligations	3, 207, 203	4, 899, 814	500, 000
Total obligations	39, 180, 984	34, 162, 527	18, 000, 000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,427	2,303	2,201
Full-time equivalent of all other positions	25	20	20
Average number of all employees	2,181	2,120	2,020
Personal service obligations:			
Permanent positions	$10,536,560	$10,530,000	$10,010,000
Part-time and temporary positions	125,918	100,000	100,000
Regular pay in excess of 52-week base	50,770	35,000	40,000
Payment above basic rate	1,541,416	1,000,000	1,000,000
Total personal services	12,254,664	11,665,000	11,150,000
Deduct charges for quarters and subsistence	−195,978	−165,000	−150,000
Net personal services	12,058,686	11,500,000	11,000,000
Direct Obligations			
01 Personal services	11,498,986	10,900,000	10,900,000
03 Transportation of things	2,285,030	2,300,000	2,500,000
05 Rents and utility services	5,688	6,000	6,000
07 Other contractual services	4,843,162	5,000,000	2,100,000
09 Equipment	1,050,713	750,000	450,000
10 Lands and structures	16,290,202	10,306,713	1,544,000
Total direct obligations	35,973,781	29,262,713	17,500,000
Reimbursable Obligations			
01 Personal services	559,700	600,000	100,000
07 Other contractual services	7,203	10,000	
10 Lands and structures	2,382,669	4,089,814	200,000
Unclassified (payment of taxes collected to Bureau of Internal Revenue)	257,631	200,000	200,000
Total reimbursable obligations	3,207,203	4,899,814	500,000
Total obligations	39,180,984	34,162,527	18,000,000

[ADMINISTRATIVE PROVISIONS]

[Appropriations for Territories and island possessions shall be available for hire of passenger motor vehicles and printing and binding.] (*Interior Department Appropriation Act, 1951.*)

Miscellaneous

General accounts:

Alaska Railroad Appropriated Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$17,000,000		
Transferred to "Alaska Railroad, special fund," pursuant to Public Law 359	−17,000,000		
Total obligations			

Care and Custody of Insane, Alaska—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$494,400		
Transferred to—			
"Salaries and expenses, Governor and Secretary, Territory of Alaska," pursuant to Public Law 359	−1,486		
"Salaries and expenses, Governor and Secretary, Territory of Hawaii," pursuant to Public Law 359	−1,486		
"Salaries and expenses, Government of the Virgin Islands," pursuant to Public Law 359	−1,486		
Adjusted appropriation or estimate	489,942		
Unobligated balance, estimated savings	−30,367		
Obligations incurred	459,575		
Comparative transfer to "Administration of Territories, Department of the Interior"	−459,575		
Total obligations			

Construction and Maintenance of Roads, Bridges, and Trails, Alaska—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$26,762,000		
Applied to contract authorization	−13,904,000		
Contract authorization	8,000,000		
Prior year balance available	784,321		
Total available for obligation	21,642,321		
Comparative transfer to—			
"Operation and maintenance of roads, Alaska"	−1,911,300		
"Construction of roads, Alaska"	−19,731,021		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	50,547		
Comparative transfer to "Construction of roads, Alaska"	−50,547		
Total reimbursable obligations			
Total obligations			

Expenses, Municipal Governments, Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$745,000		
Comparative transfer to "Administration of Territories, Department of the Interior"	−745,000		
Total obligations			

Public Schools, Alaska (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $50,000.

OBLIGATIONS BY ACTIVITIES

Maintenance of public schools—1950, $50,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $50,000.

Salaries and Expenses, Agricultural Station, Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$50,000		
Unobligated balance, estimated savings	−493		
Obligations incurred	49,507		
Comparative transfer to "Administration of Territories, Department of the Interior"	−49,507		
Total obligations			

Salaries and Expenses, Governor and Secretary, Territory of Alaska—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$72,700		
Transferred from "Care and custody of insane, Alaska," pursuant to Public Law 359	1,486		
Adjusted appropriation or estimate	74,186		
Comparative transfer to "Administration of Territories, Department of the Interior"	−74,186		
Total obligations			

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OFFICE OF TERRITORIES [AND ISLAND POSSESSIONS]—Continued

Miscellaneous—Continued

General accounts—Continued

Salaries and Expenses, Governor and Secretary, Territory of Hawaii—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$32,633		
Transferred from "Care and custody of insane, Alaska," pursuant to Public Law 359	1,486		
Adjusted appropriation or estimate	34,119		
Comparative transfer to "Administration of Territories, Department of the Interior"	−34,119		
Total obligations			

Salaries and Expenses, Government of the Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$225,583		
Transferred from "Care and custody of insane, Alaska," pursuant to Public Law 359	1,486		
Adjusted appropriation or estimate	227,069		
Comparative transfer to "Administration of Territories, Department of the Interior"	−227,069		
Total obligations			

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100,000		
Prior year balance available	50,000	$50,000	
Balance transferred to "Construction of roads, Alaska," pursuant to Public Law 759		−50,000	
Total available for obligation	150,000		
Balance available in subsequent year	−50,000		
Total obligations	100,000		

OBLIGATIONS BY ACTIVITIES

Maintenance of existing routes—1950, $100,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	2		
Average number of all employees	2		
01 Personal services: Part-time and temporary positions	$3,218		
02 Travel	2,685		
03 Transportation of things	4,861		
04 Communication services	504		
05 Rents and utility services	3,677		
06 Printing and reproduction	6		
07 Other contractual services	15,736		
08 Supplies and materials	63,192		
09 Equipment	6,121		
Total obligations	100,000		

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,935,591	$2,929,213	$2,802,913
Payments received from non-Federal sources	727,669	700,000	700,000
Total available for obligation	3,663,260	3,629,213	3,502,913

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$2,929,213	−$2,802,913	−$2,677,913
Total obligations	734,047	826,300	825,000

PROGRAM AND PERFORMANCE

The Puerto Rico Reconstruction Administration was established under the Emergency Relief Appropriation Act of 1935 to provide relief and to increase employment by providing for useful projects. This activity is financed from allotments from the Puerto Rico revolving fund, established by Congress in 1936, and derives its income largely from rentals, collections on loans and mortgages, and lease and purchase contracts.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$235,711	$242,000	$242,000
2. Housing management	256,468	226,000	226,000
3. Management and operation of federally owned lands at Lafayette	6,704		
4. Operation and maintenance—Castaner project	55,158	71,000	71,000
5. Servicing of cooperatives	7,686	9,600	8,300
6. Repairs and replacements to buildings	172,320	277,700	277,700
Total obligations	734,047	826,300	825,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	143	159	157
Full-time equivalent of all other positions	256	319	319
Average number of all employees	398	478	476
01 Personal services:			
Permanent positions	$380,671	$405,537	$405,951
Part-time and temporary positions	157,636	175,072	176,320
Regular pay in excess of 52-week base	814		1,000
Payment above basic rates	67,358	68,922	68,260
Total personal services	606,479	649,531	651,531
02 Travel	11,698	20,180	20,180
03 Transportation of things	230	8,385	8,385
04 Communication services	2,962	2,824	2,824
05 Rents and utility services	6,651	7,366	7,366
06 Printing and reproduction	2,114	2,400	2,400
07 Other contractual services	11,589	19,282	19,282
08 Supplies and materials	86,477	103,082	105,782
09 Equipment	5,847	13,250	7,250
Total obligations	734,047	826,300	825,000

WORKING CAPITAL FUND—PUERTO RICO RECONSTRUCTION ADMINISTRATION

Statement of receipts and operating expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Receipts:			
Operating receipts:			
Sale of produce	$48,092	$45,000	$45,000
Rent of land	627	500	200
Rent of houses	117,376	115,000	115,000
Interest on loans and notes	86,267	85,000	80,000
Miscellaneous	29,131	30,000	30,000
Total operating receipts	281,493	275,500	270,200
Capital receipts:			
Sale of equipment	443	300	300
Sale of land	58,145	50,000	55,000
Repayments to principal of loans and notes	387,588	374,200	374,500
Total capital receipts	446,176	424,500	429,800
Total receipts	[1] 727,669	700,000	700,000
Operating expense:			
Personal services	606,479	649,531	651,531
Travel	11,698	20,180	20,180

[1] Does not include $172,882 miscellaneous receipts.

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Statement of receipts and operating expense—Continued

	1950 actual	1951 estimate	1952 estimate
Operating expense—Continued			
Transportation of things	$230	$8,385	$8,385
Communication services	2,962	2,824	2,824
Rents and utility services	6,651	7,366	7,366
Printing and reproduction	2,114	2,400	2,400
Other contractual services	11,589	19,282	19,282
Supplies and materials	86,477	103,082	105,782
Equipment	5,847	13,250	7,250
Total operating expense	734,047	826,300	825,000
Excess of operating expense over receipts	6,378	126,300	125,000

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash:			
Revolving fund:			
Disbursing account	$171,652	$173,000	$175,000
Reserve	2,913,210	2,786,910	2,788,210
Trust accounts	129,175	140,000	150,000
Total cash	3,214,037	3,099,910	3,113,210
Accounts and interest receivable	77,883	76,000	75,000
Total current assets	3,291,920	3,175,910	3,188,210
Fixed assets:			
Investments (Cafeteros de P. R.)	3,928	5,426	6,926
Loans and notes receivable	8,478,367	9,078,367	9,578,367
Less reserve for losses	290,885	290,885	290,885
Land, structures, and equipment	7,808,761	7,100,000	6,400,000
Less charged off for depreciation	1,086,116	1,086,116	1,086,116
Total fixed assets	14,914,055	14,806,792	14,608,292
Total assets	18,205,975	17,982,702	17,796,502
Liabilities:			
Current liabilities:			
Accounts payable	50,975	50,000	15,000
Trust and deposit liabilities	113,873	124,698	134,698
Total liabilities	164,848	174,698	149,698
Investment of U. S. Government	18,041,127	17,808,004	17,646,804
Total liabilities and investment of U. S. Government	18,205,975	17,982,702	17,796,502

Working Fund, Interior, Territories and Island Possessions—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from other Government agencies	$279,205	$77,400	
Prior year balance available		127,000	
Total available for obligation	279,205	204,400	
Balance available in subsequent year	−127,000		
Total obligations	152,205	204,400	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Maintenance of roads, Mount McKinley National Park (National Park Service)	$143,330	$204,400	
Taking of the census in the Virgin Islands (Bureau of the Census)	8,875		
Total obligations	152,205	204,400	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	22	22	
Average number of all employees	22	22	
01 Personal services:			
Part-time and temporary positions	$89,746	$90,000	
Payment above basic rate	380		
Total personal services	90,126	90,000	
02 Travel	$214		
03 Transportation of things	960	$5,000	
04 Communication services	7		
05 Rents and utility services	10		
06 Printing and reproduction	20		
07 Other contractual services	58,904	85,000	
08 Supplies and materials	1,964	24,400	
Total obligations	152,205	204,400	

OBLIGATIONS BY OBJECTS—continued

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Federal aid, wildlife restoration, Fish and Wildlife Service."

Total, Office of Territories, general and special appropriations:
Appropriated 1951, **$89,928,180** Estimate 1952, **$62,600,000**

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 102. Appropriations made in this chapter shall be available for the purchase of station wagons without such vehicles being considered as passenger motor vehicles.

SEC. 103. Notwithstanding any provision of law to the contrary, aliens may be employed during the current fiscal year in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 104. Appropriations in this chapter available for travel expenses shall be available, under regulations prescribed by the Secretary, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with the work of the bureau or office for which the appropriation concerned is made.

SEC. 105. Appropriations made in this chapter shall be available *for expenditure or transfer*, with the approval of the Secretary, for the emergency reconstruction, replacement or repair of buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 106. The Secretary may authorize the [use] *expenditure or transfer* of any appropriation in this chapter, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this chapter for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year.

SEC. 107. Appropriations made in this chapter shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U. S. C. 686): *Provided*, That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 108. Appropriations made in this chapter shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) when authorized by the Secretary; maintenance and operation of aircraft; *hire of passenger motor vehicles;* examination of estimates of appropriations in the field; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; [health service programs as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672);] and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 109. During the current fiscal year the head of any Department or establishment of the Government having funds available for scientific and technical investigations within the scope of the functions of the Department of the Interior may, with the approval of the Secretary, transfer to the Department such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein but without their limitations.

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GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR—Continued

SEC. 110. Transfers to the Department of the Interior, pursuant to the Federal Property and Administrative Services Act of 1949, of equipment, material and supplies, excess to the needs of Federal agencies may be made at the request of the Secretary without reimbursement or transfer of funds when required by the Department for operations conducted in Territories and island possessions.

SEC. 111. Appropriations made in this chapter shall be available, with the approval of the Secretary, for rendering technical advice to the Governments of Guam, American Samoa, and the Trust Territory of the Pacific Islands. (*Interior Department Appropriation Act, 1951.*)

VIRGIN ISLANDS CORPORATION

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Income from sugar:			
Number of tons:			
1949 production	2,451		
Current year's production	9,526	13,907	10,725
Amount:			
Carry-over of 1949 production	$287,311		
Current year's production	$1,092,865	$1,585,400	$1,222,700
Rental of property and equipment	$35,840	$50,400	$80,000
Interest from loans	$84	$3,100	$16,200
Power program income	$78,471	$81,000	$397,000
Net gain (or loss (−)) for the year	−$291,693	−$37,000	−$177,300

PURPOSE AND FINANCIAL ORGANIZATION

The Virgin Islands Corporation was created by the act of June 30, 1949 (63 Stat. 350), to promote the economic development of the Virgin Islands. Appropriations not to exceed $9,000,000 were authorized to be made to a revolving fund in the Treasury, based upon annual budgets submitted by the Corporation. The appropriation of additional funds as grants to finance specific programs not primarily of a revenue-producing character and to reimburse the Corporation for operating losses is also authorized. The act limited appropriations to $2,750,000 for the fiscal years 1950 and 1951.

ANALYSIS OF BUDGET PROGRAMS

The Corporation will carry out substantially the following activities during the fiscal year 1952: (1) Production and sale of sugar, including assistance to small farmers growing cane—(*a*) capital investments, (*b*) replenishment of operating capital, and (*c*) new operating capital; (2) related activities—(*a*) development of tourist trade, (*b*) water and soil conservation, (*c*) agricultural diversification and marketing, and (*d*) industrial and commercial development; and (3) power program.

1. *Production and sale of sugar, including assistance to small farmers growing cane.*—This will be the main activity during 1952. Machinery and equipment is now being purchased to harvest and process the 1951 sugarcane crop, which will be considerably larger than originally estimated due to the methods of cultivation instituted by the Corporation during the past fiscal year. It is anticipated that the estimated loss for 1951 will be reduced by $373,400. The improved methods of cane cultivation are also being used by the small growers (approximately 600), who will be able to make use of the Corporation's machinery and equipment to increase the yield of their cane lands.

(*a*) *Capital investments.*—The 1952 program contemplates expenditures for buildings and land improvements, to house more adequately the Corporation's agricultural workers; for additional wells; and for machinery and equipment to increase the scientific development of agricultural activities such as cane cultivation, irrigation, and water and soil conservation practices.

(*b*) *Replenishment of operating capital.*—Up to the 1950 sugarcane harvest, the factory ground approximately 650 tons daily for a 4½-day week. During 1950, production was increased to approximately 900 tons daily for a 6½-day week, and it is expected that by 1952 the production will be advanced to 1,500 tons daily. The factory's capacity is adequate for this volume, but major improvements are necessary to insure the economic processing of cane and handling of sugar. Capital investments are also being made in 1951 for (1) warehouse storage for sugars prior to shipment to the United States; (2) additional housing facilities for workers needed in the cultivation of sugarcane; (3) erection of a shed for protection of the Corporation's rolling stock; (4) purchase of equipment for rental in continuing water and soil conservation practices as prescribed by the Soil Conservation Service; and (5) office furniture and equipment, principally accounting machines.

It has therefore been necessary to use operating capital in 1951 to provide funds for these capital investments and to request appropriations for 1952 to replenish the operating capital.

(*c*) *New operating capital.*—The agricultural (sugarcane) and sugar mill operations have greatly expanded since the original request of $875,000 was made for operating capital. An additional amount of $836,000 is required to finance operations during 1952. The principal source of income is from sugar operations; and since this income is not received until the latter part of the fiscal year and the first half of the following fiscal year, it is essential that adequate operating capital be provided.

2. *Related activities.*—The 1952 program contemplates expenditures for (*a*) development of tourist trade—the establishment of golf courses and beach houses which will bring substantially increased revenues to the islands; for (*b*) water and soil conservation—provision of equipment for rental to farmers to carry out conservation practices approved by the Soil Conservation Service and a fund for loans totaling $100,000 to assist where necessary in financing such practices; for (*c*) agricultural diversification and marketing—provision of equipment and structures for production of livestock and poultry feed and advances to small growers to encourage growing of feed for local requirements and developing a diversified agriculture; and for (*d*) industrial and commercial development—provision of loans to aid small-business ventures.

3. *Power program.*—It is planned to replace the present Rural Electric Division with a Power Division to assume the responsibility for all power activities in the Virgin Islands.

Administrative expenses.—It is proposed that for 1952 the Corporation operate under a limitation for administrative expenses of $130,000.

FINANCIAL REVIEW

Effect on budgetary expenditures.—Funds made available in 1950 to the Corporation resulted in net budgetary expenditures of $1,509,971. It is anticipated that the effect on budget expenditures will be about $50,793 in 1951 and $2,140,160 in 1952.

Operating results.—The Corporation operated at a loss of $291,693 in 1950, and the loss in 1951 is expected to be

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reduced to approximately $37,000 due to an unusually good growing season. In 1952, the loss is anticipated to be about $177,300. Losses sustained by the General Operations Division are offset by grants appropriated from the general fund of the United States Treasury.

Capital assets.—The Corporation acquired the assets and assumed the liabilities of its predecessor, the Virgin Islands Company, including property operated by that company on behalf of the United States. In addition, the Government's interest in the Bluebeard's Castle hotel was transferred to the Corporation. The net book value of these properties as of July 1, 1949, was $1,080,726, which may be subject to adjustment after the 1950 audit has been made.

Investment of the United States Government.—The Government's investment at June 30, 1950, amounted to $3,333,829, of which $2,682,377 is interest bearing. It is anticipated that the interest-bearing investment will be $2,722,397 and the non-interest-bearing investment will be $659,535 at the end of the fiscal year 1951. The total investment is expected to increase $3,144,846 at June 30, 1952, represented by increased advances from the revolving fund, an increase in notes payable to the Rural Electrification Administration, and a reduction in deficit.

STATEMENT A.—*Virgin Islands Corporation: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Land and structures	$30,111		$182,000		$897,000	
Machinery and equipment	349,119		296,535		998,000	
Furniture and fixtures	6,293		13,600			
Contract work (payable in annual installments)	2,080					
Conditional rum sales (payable in 1952 and 1953)	64,792					
Total acquisition of assets		$452,395		$492,135		$1,895,000
To expenses:						
General Operations Division:						
Cost of commodities sold	1,607,644		1,442,600		1,179,300	
Maintenance of property and equipment rented	28,303		30,500		43,000	
Expenses—loans receivable			1,000		4,000	
Interest expenses	36,146		46,600		69,000	
Administrative expenses	112,171		121,480		130,000	
Other general operations expenses	114,164		103,620		74,700	
Total, General Operations Division	1,898,428		1,745,800		1,500,000	
Power Division:						
Production and distribution of electric power	55,782		50,700		360,100	
Interest expenses	6,980		7,300		9,400	
Other electric expenses	12,617		8,300		7,400	
Total Power Division	75,379		66,300		376,900	
Total expenses (statement B)	1,973,807		1,812,100		1,876,900	
Non-revenue-producing activities					130,000	
Total expenses		1,973,807		1,812,100		2,006,900
To retirement of borrowings:						
U. S. Treasury	750,000					
Commercial banks	274,850					
Total retirement of borrowings		1,024,850				
For repayment of grants for losses				428,917		
To retirement of capital stock		30				
To increase in working capital:						
Cash with U. S. Treasury	16,150				1,703,757	
Other working capital items	707,874				239,452	
Total increase in working capital		724,024				1,943,209
Total funds applied		4,175,106		2,733,152		5,845,109
FUNDS PROVIDED						
By realization of assets:						
Livestock	8,120		3,028			
Contract work (payable in annual installments)			571		500	
Conditional rum sales (payable in fiscal years 1952 and 1953)					32,392	
Total realization of assets		8,120		3,599		32,892
By income:						
Sales of commodities	1,686,844		1,779,900		1,391,800	
Sales of electric power	77,426		80,000		394,000	
Rental income	35,840		50,400		80,000	
Interest income	84		3,100		16,200	
Other income	15,641		4,600		6,300	
Total income		1,815,835		1,918,000		1,888,300

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STATEMENT A.—*Virgin Islands Corporation: Statement of sources and application of funds*—Continued

	1950 actual		1951 estimate		1952 estimate	
FUNDS PROVIDED—Continued						
By borrowings:						
Other Government agencies	$15,171		$40,000		$80,000	
Commercial banks	60,000					
Advances from revolving fund	1,249,980		20		3,536,617	
Total borrowings		$1,325,151		$40,020		$3,616,617
By grants from U. S. Treasury:						
Liquidation of notes payable, U. S. Treasury	750,000					
Revenue producing activities	276,000		474,000		177,300	
Non-revenue-producing activities					130,000	
Total grants		1,026,000		474,000		307,300
By decrease in working capital:						
Cash with U. S. Treasury			5,692			
Other working capital items			291,841			
Total decrease in working capital				297,533		
Total funds provided		4,175,106		2,733,152		5,845,109
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease of cash with U. S. Treasury		−$16,150		$5,692		−$1,703,757
Less retirement of borrowings from U. S. Treasury		−750,000				
Adjustment for checks issued basis		141				
Net expenditure or credit in checking account		−766,009		5,692		−1,703,757
General and special account expenditures:						
Advances from or repayments to (−) revolving fund		1,249,980		20		3,536,617
Grants		1,026,000		474,000		307,300
Less repayment of grants				−429,917		
Net expenditure or credit in general and special accounts		2,275,980		45,103		3,843,917
Net effect on budgetary expenditures		1,509,971		50,793		2,140,160

STATEMENT B.—*Virgin Islands Corporation: Statement of income, expenses, and analysis of earned surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
GENERAL OPERATIONS DIVISION						
Income:						
Sales of commodities and supplies	$1,686,844		$1,779,900		$1,391,800	
Rental income	35,840		50,400		80,000	
Interest income	84		3,100		16,200	
Other income	14,612		3,600		3,300	
Total income (statement A)		$1,737,380		$1,837,000		$1,491,300
Expenses:						
Cost of commodities and supplies sold	1,607,644		1,442,600		1,179,300	
Maintenance of property and equipment rented	28,303		30,500		43,000	
Expenses—Loans receivable			1,000		4,000	
Cost of other income	19,127		2,000		1,500	
Interest expense:						
U. S. Treasury	35,468		46,600		69,000	
Other	678					
Administrative expenses	112,171		121,480		130,000	
Other expenses	95,037		101,620		73,200	
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation reserves (statement A)	1,898,428		1,745,800		1,500,000	
Depreciation	112,101		131,900		168,600	
Charge-off of accounts receivable	464					
Charge-off of loans receivable			4,000			
Total expenses, General Operations Division		2,010,993		1,881,700		1,668,600
Net income (or loss (−)) from General Operations Division before adjustment of valuation allowances		−273,613		−44,700		−177,300
Increase (−) or decrease in valuation allowances:						
Accounts receivable		−2,770				
Loans receivable		−4,000		4,000		
Net income (or loss (−)) from General Operations Division		−280,383		−40,700		−177,300

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STATEMENT B.—*Virgin Islands Corporation: Statement of income, expenses, and analysis of earned surplus*—Continued

	1950 actual	1951 estimate	1952 estimate
POWER DIVISION[1]			
Income:			
Sales of electric power	$77,426	$80,000	$394,000
Other income	1,045	1,000	3,000
Total income	$78,471	$81,000	$397,000
Expenses:			
Production and distribution of electric power	55,782	50,700	360,100
Interest expense	6,980	7,300	9,400
Property insurance	6,127	2,300	1,300
Other	6,490	6,000	6,100
Total expenses before depreciation, losses and charge-offs, and adjustment of valuation allowances	75,379	66,300	376,900
Depreciation	10,499	11,000	16,100
Charge-off of assets of distribution lines	3,052	----------	----------
Charge-off of accounts receivable	741	----------	----------
Total expenses, Rural Electric Division	89,671	77,300	393,000
Net income (or loss (−)) from Rural Electric Division before adjustment of valuation allowances	−11,200	3,700	4,000
Increase (−) or decrease in valuation allowances: Accounts receivable	−110	----------	−4,000
Net income (or loss (−)) from Rural Electric Division	−11,310	3,700	----------
Net income (or loss (−)) for the year	−291,693	−37,000	−177,300
ANALYSIS OF SURPLUS (OR DEFICIT (−))			
Unadjusted balance June 30, 1949	−$1,275,302	----------	----------
Cancellation of deficit Public Law 149	1,192,447	----------	----------
Balance at beginning of fiscal year (statement C)	−82,855	−$98,548	−$90,465
Net income (or loss (−)) for the year above	−291,693	−37,000	−177,300
Total	−374,548	−135,548	−267,765
Grants for operating losses	276,000	474,000	177,300
Repayment of grants for losses	----------	−428,917	----------
Balance at end of fiscal year (statement C)	−98,548	−90,465	−90,465

NOTE.—The Corporation also plans to expend funds in the amount of $130,000 for activities budgeted as predominantly nonrevenue producing. These funds will be expended in accordance with section 8 (b) of Public Law 149, approved June 30, 1949.

[1] Prior to 1952 the Power Division was the Rural Electric Division, which was financed by REA loans and not, therefore, an integral part of the Virgin Islands Corporation.

STATEMENT C.—*Virgin Islands Corporation: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
On hand and in banks	$5,497	$1,897	$2,100	$2,100
With U. S. Treasury	72,949	89,099	83,407	1,787,164
Total cash	78,446	90,996	85,507	1,789,264
Loans receivable:				
Commercial and industrial loans	----------	----------	30,000	142,935
Water and soil conservation loans	----------	----------	30,000	85,000
Loans to subsistence farmers	----------	4,000	15,000	40,000
Total loans receivable	----------	4,000	75,000	267,935
Less allowance for losses	----------	4,000	----------	----------
Net loans receivable	----------	----------	75,000	267,935
Accounts receivable:				
Government agencies	42,665	72,985	106,100	74,300
Other	10,225	429,193	558,283	620,700
Total accounts receivable	52,890	502,178	661,383	695,000
Less allowance for losses	2,360	5,240	5,240	9,240
Net accounts receivable	50,530	496,938	659,143	685,760

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STATEMENT C.—*Virgin Islands Corporation: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS—Continued				
Anticipated income from unsold portion of current year's production:				
Sugar	$247,551	$753,430		
Molasses		23,582		
Total anticipated income	247,551	777,012		
Commodities, supplies, and materials:				
Rum	82,663	1,448		
Sugarcane in fields succeeding year's crop	183,829	180,599	$156,000	$160,000
Materials and supplies	173,685	176,561	193,000	200,000
Total commodities supplies and materials	440,177	358,608	349,000	360,000
Land, structures, and equipment:				
Land and structures	1,062,908	1,089,967	1,271,967	1,918,967
Machinery and equipment	726,711	1,074,741	1,371,276	2,147,605
Furniture and fixtures	12,088	18,381	31,981	31,981
Total land, structures, and equipment	1,801,707	2,183,089	2,675,224	4,098,553
Less portion charged off as depreciation	47,439	168,934	311,834	491,734
Net land, structures, and equipment	1,754,268	2,014,155	2,363,390	3,606,819
Deferred and undistributed charges	8,464	10,188	500	500
Other assets:				
Livestock	14,748	6,628	3,600	3,600
Contract work (payable in annual installments)	7,991	10,071	9,500	9,000
Conditional rum sales (payable in fiscal years 1952 and 1953)		64,792	64,792	32,400
Total other assets	22,739	81,491	77,892	45,000
Total assets	2,602,175	3,829,388	3,610,432	6,755,278
LIABILITIES				
Accounts payable:				
Government agencies	39,743	2,810	5,000	5,000
Other	107,171	40,988	17,000	17,000
Total accounts payable	146,914	43,798	22,000	22,000
Accrued liabilities:				
Interest payable to U. S. Treasury	11,253			
Government agencies	72,456	49,115	60,600	57,300
Salaries and wages	7,849	15,108	10,000	10,000
Accrued liability for annual leave	51,239	55,740	60,000	62,000
Other	11,939	98,201	73,900	75,100
Total accrued liabilities	154,736	218,164	204,500	204,400
Trust and deposit liabilities:				
Advance deposits for sales, rental of equipment, etc	416	1,641	1,000	1,000
Other	858	929	1,000	1,000
Total trust and deposit liabilities	1,274	2,570	2,000	2,000
Notes payable to commercial banks	214,850			
Other liabilities:				
Anticipated expenses on unsold portion of current year's production:				
1950 crop operating expenses, July 1, 1950, to end of crop		129,041		
Shipping and selling expenses, sugar		100,245		
Selling expenses, molasses		1,741		
Total other liabilities		231,027		
Total liabilities	517,774	495,559	228,500	228,400
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Advances from revolving fund		1,249,980	1,250,000	4,786,617
Paid-in capital	1,080,726	1,080,726	1,080,726	1,080,726
Notes payable:				
U. S. Treasury	750,000			
Rural Electrification Administration	336,500	351,671	391,671	
Total interest-bearing investment	2,167,226	2,682,377	2,722,397	5,867,343

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STATEMENT C.—*Virgin Islands Corporation: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
INVESTMENT OF U. S. GOVERNMENT—Continued				
Non-interest-bearing investment:				
Capital stock	$30			
Appropriations:				
Grants for liquidation of U. S. Treasury notes		$750,000	$750,000	$750,000
Earned surplus (or deficit (−))	−82,855	−98,548	−90,465	−90,465
Total non-interest-bearing investment	82,825	651,452	659,535	659,535
Total investment of U. S. Government	2,084,401	3,333,829	3,381,932	6,526,878
Total	2,602,175	3,829,388	3,610,432	6,755,278

Revolving Fund, Virgin Islands Corporation—

Revolving fund: For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, to provide for advances to the Virgin Islands Corporation as authorized by law, $3,285,000.

Estimate 1952, **$3,285,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,250,000		$3,285,000
Prior year balance available		$20	
Balance transferred from "Grants to Virgin Islands Corporation"			251,617
Total available for obligation	1,250,000	20	3,536,617
Balance available in subsequent year	−20		
Total obligations (statement A)	1,249,980	20	3,536,617

PROGRAM AND PERFORMANCE

In 1952, $3,285,000 will be drawn from this fund to be used to assist in financing the operations of the Corporation.

OBLIGATIONS BY ACTIVITIES

Loans—1950, $1,249,980; 1951, $20; 1952, $3,536,617.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1950, $1,249,980; 1951, $20; 1952, $3,536,617.

GRANTS

Grants to Virgin Islands Corporation—

For payment to the Virgin Islands Corporation in the form of grants, [$474,000,] for [estimated losses to be sustained] *expenses incurred* during the *current* fiscal [years 1950 and 1951] *year*, as authorized by section 8 ([a]*b*) of the Virgin Islands Corporation Act, in the conduct of activities budgeted as predominantly [revenue] *nonrevenue* producing, *$130,000: Provided, That funds appropriated under this head in the Interior Department Appropriation Act, 1951, for estimated losses to be sustained during the fiscal year 1951, shall remain available for estimated losses to be sustained during the fiscal year 1952: Provided further, That an amount equal to the excess of grants for estimated losses for revenue producing activities over the actual loss for the fiscal year 1951 and the estimated loss for the fiscal year 1952 shall be transferred from the appropriation for "Grants" to the "Revolving Fund, Virgin Islands Corporation" and shall be merged therewith.* (*Interior Department Appropriation Act, 1951.*)

Appropriated 1951, **$474,000** Estimate 1952, **$130,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,026,000	$474,000	$130,000
Prior year balance available			428,917
Balance transferred to "Revolving fund, Virgin Islands Corporation"			−251,617
Total available for obligation	1,026,000	474,000	307,300

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year		−$428,917	
Total obligations	$1,026,000	45,083	$307,300

PROGRAM AND PERFORMANCE

1. *Liquidation of loans.*—Funds were provided for liquidation of loans made to the Virgin Islands Company, the predecessor of the Corporation.

2. *Operating losses.*—Funds are provided in 1950 and 1951 to meet estimated operating losses as authorized by the Virgin Islands Corporation act.

3. *Nonrevenue producing programs.*—Funds are recommended for the construction of dams and catchments for water and soil conservation as planned by the Soil Conservation Service and the promotion and development of tourism.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Liquidation of loans	$750,000		
2. Operating losses	276,000	$45,083	$177,300
3. Programs not predominantly of a revenue producing character			130,000
Total obligations	1,026,000	45,083	307,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions	$276,000	$45,083	$307,300
16 Investments and loans	750,000		
Total obligations	1,026,000	45,083	307,300

ADMINISTRATIVE EXPENSES

Administrative Expenses, Virgin Islands Corporation—

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the fiscal year [1951] *1952: Provided,* That not to exceed [$121,480] *$130,000* shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1951] *1952* Budget estimates for such expenses. (*Interior Department Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

Limitation or estimate—1950, $112,171; 1951, $121,480; 1952, $130,000.

ADMINISTRATIVE EXPENSES BY ACTIVITIES

General operations—1950, $112,171; 1951, $121,480; 1952, $130,000.

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VIRGIN ISLANDS CORPORATION—Continued

ADMINISTRATIVE EXPENSES—continued

Administrative Expenses, Virgin Islands Corporation—Continued

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	85	84	83
Full-time equivalent of all other positions	700	700	700
Average number of all employees	779	780	781
01 Personal services:			
Permanent positions	$223,335	$231,624	$232,504
Part-time and temporary positions	558,550	569,216	430,296
Payment above basic rates	27,218	15,000	10,000
Excess of annual leave earned over annual leave taken	4,501	4,260	2,000
Total personal services	813,604	820,100	674,800
Deduct portion not chargeable to administrative expenses	726,405	722,560	577,260
Net personal services	87,199	97,540	97,540

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$16,966	$15,270	$13,790
04 Communication services	1,867	1,970	1,970
06 Printing and reproduction	300	400	400
07 Other contractual services	1,005	1,200	11,200
08 Supplies and materials	3,226	3,240	3,240
11 Grants, subsidies, and contributions	1,608	1,860	1,860
Total administrative expenses	112,171	121,480	130,000

Total, Virgin Islands Corporation, general and special appropriations:

Appropriated 1951, **$474,000** Estimate 1952, **$3,415,000**

Total, Department of the Interior, general and special appropriations:

Appropriated 1951, **$693,450,594** Estimate 1952, **$619,858,473**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of Secretary of the Interior.						6		5 vehicles for use of the Secretary, under secretary, assistant secretaries, and heads of bureaus and offices. 1 vehicle for use of field representatives in making field investigations.
Enforcement of the Connally Hot Oil Act, Department of the Interior.	3	$4,200	3	$400	$3,800	12		For use of Federal Petroleum Board in inspection work in enforcement of the Connally Act.
Power and energy studies, New England and New York, Department of the Interior.	1	1,400			1,400			For use in studies of power and energy facilities in New England and New York.
Construction, Southeastern Power Administration, Office of the Secretary.	5	7,000			7,000			To be used by administrative and supervisory officials, engineers, and other employees engaged in construction and operation and maintenance activities throughout the power marketing area.
Operation and maintenance, Southeastern Power Administration, Office of the Secretary.	2	2,800			2,800	1		Do.
Construction, Southwestern Power Administration, Office of the Secretary.	20	28,000	8	3,600	24,400	25		Do.
Total, Office of the Secretary	31	43,400	11	4,000	39,400	44		
BONNEVILLE POWER ADMINISTRATION								
Construction, Bonneville Power Administration, Department of the Interior.	22	30,800	12	8,400	22,400	51	$1,500	To be used by construction and operation engineers, administrative officials and other supervisory officials of Bonneville Power Administration, located in Oregon, Washington, Idaho, and Montana to carry out their assigned duties.
BUREAU OF LAND MANAGEMENT								
Management of lands and resources, Bureau of Land Management.	37	51,800	37	9,800	42,000	113		For use of supervisory offices, regional and district personnel in the administration of public grazing lands, forest management, and in directing fire suppression and suppression in widely scattered areas; supervisory inspection of field work by cadastral engineers; and field investigation and examination by field workers.
BUREAU OF INDIAN AFFAIRS								
Health, education and welfare services, Indian Affairs.	166	232,400	88	30,800	201,600	789		For use in transporting pupils to school, and patients to hospitals and clinics, for education work, field health services; placement services and welfare services or various reservation schools and hospitals, and for law and order.
Resources Management, Indian Affairs.	83	116,200	65	22,750	93,450	438		For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, maintenance of irrigation projects, maintenance and repair of roads and trails and buildings and utilities.
Construction, Indian Affairs	13	18,200	13	4,550	13,650	117		For use by supervisory staff and engineers in the construction of buildings and utilities, irrigation projects, and roads and trails.
General administrative expenses, Indian Affairs.	16	22,400	16	5,600	16,800	206		To be used by administrative and other supervisory staff in the administration of field activities of the Bureau of Indian Affairs.
Operation and maintenance, etc., power systems, Indian irrigation projects.	2	2,800	2	700	2,100	6		Used by project foremen on irrigation projects.
Indian tribal funds	6	8,400	6	2,100	6,300	47		Used by tribal officers and regular administrative personnel for tribal and general administration.
Operation and maintenance collections, Indian irrigation projects.	1	1,400	1	350	1,050	24		Used by personnel on irrigation projects.
Total, Bureau of Indian Affairs	287	401,800	191	66,850	334,950	1,627		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF RECLAMATION								
General investigations, Bureau of Reclamation.	19	$26,600	19	$6,300	$20,300	114	----------	For use of departmental, regional, district, and project supervisory and technical personnel.
Construction and rehabilitation, Bureau of Reclamation.	83	116,200	83	33,400	82,800	784	----------	Do.
Operation and maintenance, Bureau of Reclamation.	19	26,600	19	6,400	20,200	166	----------	Do.
General administrative expenses, Bureau of Reclamation.	----------	----------	----------	----------	----------	18	----------	Do.
Total	121	169,400	121	46,100	123,300	1,082	----------	
Allocations to participating agencies, Missouri River Basin project:								
Fish and Wildlife Service	2	2,800	2	800	2,000	15	----------	For use of Federal employees of the listed agencies while on official business of the Missouri River Basin project, construction and rehabilitation, Bureau of Reclamation.
National Park Service	----------	----------	----------	----------	----------	2	----------	Do.
Bureau of Indian Affairs	1	1,400	1	500	900	9	----------	Do.
Bureau of Mines	1	1,400	1	400	1,000	5	----------	Do.
Bureau of Land Management	1	1,400	1	500	900	5	----------	Do.
Geological Survey	3	4,200	3	1,200	3,000	12	----------	Do.
Total, participating agencies	8	11,200	8	3,400	7,800	48	----------	
Total, Bureau of Reclamation	129	180,600	129	49,500	131,100	1,130	----------	
GEOLOGICAL SURVEY								
Surveys, investigations, and research, Geological Survey.	117	163,800	80	32,000	131,800	[1] 554	$10,000	For use by engineers, geologists, and other employees in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification and mine and oil and gas inspection work.
BUREAU OF MINES								
Conservation and development of mineral resources, Bureau of Mines.	75	105,000	54	16,200	88,800	[2] 230	----------	For use of mining engineers, metallurgists, and other officials in connection with the conservation and development of minerals program.
Health and safety, Bureau of Mines	73	102,200	73	21,900	80,300	259	----------	Used by safety engineers and coal-mine inspectors in carrying out the duties pertaining to safety instructions and inspection of coal mines.
General administrative expenses, Bureau of Mines.	1	1,400	1	300	1,100	3	----------	Used by officials of the administrative staff.
Helium production, Bureau of Mines.	2	2,800	2	600	2,200	[3] 17	----------	To be used in connection with production of helium for other Government agencies.
Total, Bureau of Mines	151	211,400	130	39,000	172,400	509	----------	
NATIONAL PARK SERVICE								
Management and protection, National Park Service.	19	26,600	16	4,550	22,050	155	----------	For use of the director, regional directors, superintendents, custodians, national capital park police, and their staffs engaged in the administration, protection, maintenance, and improvement of areas administered by the National Park Service; in making studies and investigations of recreational potentialities of river basin areas; soil and moisture conservation operations; and carrying out duties incidental to those activities.
Maintenance and rehabilitation of physical facilities, National Park Service.	2	2,800	2	500	2,300	10	----------	Do.
Construction, National Park Service	1	1,400	1	200	1,200	9	----------	Do.
General administrative expenses, National Park Service.	----------	----------	----------	----------	----------	24	----------	Do.
Total, National Park Service	22	30,800	19	5,250	25,550	198	----------	
FISH AND WILDLIFE SERVICE								
Management of resources, Fish and Wildlife Service.	42	58,800	36	14,400	44,400	180	----------	Used by agents in enforcing fish and wildlife protective laws; by field men supervising fish culture, refuge, and rodent and predator control activities; and by biologists and engineers in river and basin studies.
Investigations of resources, Fish and Wildlife Service.	14	19,600	9	3,600	16,000	73	----------	Used by aquatic and wildlife biologists conducting field investigations and field agents collecting fishery statistics.
Construction, Fish and Wildlife Service.	1	1,400	1	400	1,000	1	----------	Used by engineers in connection with design, inspection, and supervision of construction of hatchery and refuge buildings and other structures.
General administrative expenses, Fish and Wildlife Service.	2	2,800	2	800	2,000	8	----------	Used by director and regional directors making field inspections.
Federal aid, wildlife restoration, Fish and Wildlife Service.	2	2,800	1	400	2,400	22	----------	Used by field men for inspection of wildlife projects, by appraisers in connection with acquisition of wildlife restoration lands, and biologists for wildlife studies.
Migratory bird conservation fund, Fish and Wildlife Service.	20	28,000	18	7,200	20,800	76	----------	Used by engineers and biologists making surveys, inspections, and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act.
Management of national wildlife refuges, Fish and Wildlife Service.	5	7,000	2	800	6,200	14	----------	Used by United States game management agents enforcing wildlife protective laws.
Federal aid in fish restoration and management, Fish and Wildlife Service.	5	7,000	5	2,000	5,000	----------	----------	For use by field men for inspection of fish restoration projects.
Total, Fish and Wildlife Service.	91	127,400	74	29,600	97,800	374	----------	

[1] Includes Geological Survey automobile purchased with funds transferred from other agencies.
[2] Includes 7 busses and 54 station wagons.
[3] Includes 5 busses.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF TERRITORIES								
Administration of Territories and possessions, Department of the Interior.						6		For the transaction of official business of the Governor of Alaska. For the transaction of official business of the Governor, the Government Secretary, the Administrator of St. Croix, the staff of the agricultural station, and the Department of Finance, Virgin Islands.
Construction, operation, and maintenance of roads, Alaska.						5		Inspection and supervision of road construction and maintenance, Alaska. Will be used by the commissioner of roads, the chief engineer, and 3 division superintendents. They will be stationed in various sections of the territory, to be available for use as required.
Alaska Railroad special fund						35		Busses and 3 automobiles for the transportation of passengers for hire in Mount McKinley National Park, and 2 automobiles at Seattle, and 23 automobiles at Anchorage to be used in transaction of official business for the Department of the Interior. 2 ambulances for the transportation of injured employees to hospital.
Alaska public works, Territories and island possessions, Department of the Interior.						1		For official use.
Virgin Islands public works, Territories and island possessions, Department of the Interior.						3		Do.
Total, Office of Territories						50		
VIRGIN ISLANDS CORPORATION								
Virgin Islands Corporation	4	$7,600	3	$1,500	$6,100			For the transaction of official business of the Virgin Islands Corporation; 3 for replacement of the motor vehicles used by the officers of the Corporation and 1 for the plantation and sugar mill manager. These cars are also used by others in conducting the Corporation's business.
Total, Department of the Interior.	891	1,249,400	686	245,900	1,003,500	4,650	$11,500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

DEPARTMENT OF THE INTERIOR

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BONNEVILLE POWER ADMINISTRATION								
Construction, Bonneville Power Administration, Department of the Interior.	1	$30,000	1	$10,000	$20,000	2	$19,500	To be used by engineering, construction, operation, and supervisory and administrative officials of the Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana for the purpose of line location, reconnaisance aerial photography, acquisition of land, transmission line patrol and general administrative, supervisory and technical duties.
Do	1	30,000			30,000		50,000	Helicopter. To be used by maintenance personnel for routine and emergency line patrol and by survey personnel for reconnaissance in connection with the preliminary location of new lines.
Total Bonneville Power Administration	2	60,000	1	10,000	50,000	2	69,500	
BUREAU OF LAND MANAGEMENT								
Management of lands and resources, Bureau of Land Management.						3	18,000	For use in fire patrol and transporting of fire crews and supplies in Alaska; for transporting personnel engaged in forest management in Alaska.
BUREAU OF RECLAMATION								
General investigations						1	15,000	For use of departmental, regional, district, and project supervisory and technical personnel.
Construction and rehabilitation						4	44,600	Do.
Operation and maintenance						1	12,500	Do.
General administrative expenses						2	25,000	Do.
Total, Bureau of Reclamation						8	97,100	
FISH AND WILDLIFE SERVICE								
Management of resources, Fish and Wildlife Service.	3	30,000	3	1,100	28,900	28	160,000	Used by agents for enforcing fish and game protective laws and hunters in predatory animal control.
Investigations of resources, Fish and Wildlife Service.						1	6,500	Used by aquatic biologists for fishery research in Alaska.
Federal aid in wildlife restoration, Fish and Wildlife Service.						1	5,000	Used by biologists on wildlife restoration studies in Alaska.
Migratory bird conservation fund, Fish and Wildlife Service.	3	30,000	3	1,500	28,500	14	75,000	Used by biologists making waterfowl surveys and game management agents for enforcing bird protective laws.
Management of national wildlife refuges, Fish and Wildlife Service.						2	10,000	Used by management agents for enforcing game protective laws.
Total, Fish and Wildlife Service.	6	60,000	6	2,600	57,400	46	256,500	

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
GEOLOGICAL SURVEY								
Surveys, investigations, and research, Geological Survey.						1	$71,300	For use by geologists and geophysicists in geophysical exploration.
OFFICE OF TERRITORIES								
Alaska Railroad special fund						1		Loaned to Fish and Wildlife Service, Juneau, Alaska, on use permit dated Apr. 11, 1949.
Total, Department of the Interior	8	$120,000	7	$12,600	$107,400	61	512,400	

PROPOSED FOR LATER TRANSMISSION

Construction, Bonneville Power Administration, Department of the Interior.—It will be necessary to accelerate construction of previously approved transmission facilities from Maupin to Klamath Falls, Oreg., through Madras and Redmond and to place orders and begin design of a substation at Chemawa, Oreg. Rapidly increasing power demands in southwest Oregon, to be met in part by interconnections with California facilities, and in the Salem and Oregon City areas require advancing the energization of these facilities to the second quarter of 1953. An estimated supplemental appropriation for 1951 in the amount of $2,450,000 is included in the budget for this purpose.

Hells Canyon power project, Bureau of Reclamation.—It is proposed to initiate construction on this project in fiscal year 1952 if authorized. An amount of $8,000,000 is included in the budget as an estimated 1952 supplemental appropriation.

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DEPARTMENT OF JUSTICE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Legal Activities and General Administration:								
Salaries and expenses, general administration	610		$2,175,000	$2,363,000				
Salaries and expenses, general legal activities	605		7,475,000	9,072,000				
Supplemental appropriation (H. R. 9920)	605		400,000					
Salaries and expenses, Antitrust Division	503	$3,803,200	3,750,000	3,700,000	[a] $463	$241,384	$3,547,112	
Salaries and expenses, United States attorneys and marshals	207		12,847,000	13,030,000				
Fees and expenses of witnesses	605	[2] 1,172,000	1,000,000	1,500,000	358	49,667	1,047,137	
Salaries and expenses, claims of persons of Japanese ancestry	610	228,340	1,300,000	750,000			159,197	
Miscellaneous:								
Compensation of special attorneys, etc	605					14,397		
Contingent expenses	605	1,214,600			791	42,394	874,194	
Examination of judicial offices	610	109,000			[a] 25	7,280	102,873	
Federal tort claims	610	[3]				1,022		
Miscellaneous salaries and expenses, field	610	615,000			6,375	86,326	461,290	$30
Printing and binding	610	[4]			5,260	130,487		
Property claims of alien enemies	610	29,000					11,914	
Salaries, Administrative Division	610	1,271,600				73,006	1,183,742	
Salaries and expenses, Customs Division	604					9,118		
Salaries and expenses of district attorneys, etc	207	5,855,000			[a] 126	129,672	5,606,160	
Salaries and expenses, Lands Division	605				6,480	278,117		1,225
Salaries and expenses of marshals, etc	207	6,005,000			1,541	163,309	5,626,561	1,912
Salaries and expenses, miscellaneous legal activities	605	5,819,500					5,484,009	
Salaries, Claims Division	605				[a] 698	95,478		
Salaries, Criminal Division	207					40,837		
Salaries, Office of Attorney General, etc	610	887,860				38,829	832,124	
Salaries, Tax Division	605					46,920		
Traveling expenses	605	258,000			35	35,264	185,614	
Replacement of personal property sold (permanent indefinite special account).	610	[5] 205,220	220,000	308,000	121,001	55,188	115,481	
Total, legal activities and general administration		27,473,320	29,167,000	30,723,000	140,529	1,538,695	25,237,408	3,167
Federal Bureau of Investigation: Salaries and expenses	207	53,530,141	63,400,000	63,867,000	[a] 1,558	1,941,370	49,123,640	187,557
Immigration and Naturalization Service:								
Salaries and expenses	610	[6] 31,229,000	31,348,200	36,700,000	[a] 109,570	2,604,924	27,996,744	305,963
Supplemental appropriation (H. R. 9920)	610		3,000,000					
Salaries, field service	610	[7]						338,134
Total, Immigration and Naturalization Service		31,229,000	34,348,200	36,700,000	[a] 109,570	2,604,924	27,996,744	644,097
Federal Prison System:								
Salaries and expenses, Bureau of Prisons	207	475,000	21,730,000	22,966,000	[a] 12	24,866	417,531	
Buildings and facilities	207	497,000	800,000	475,000				576,551
Contract authorization	207	900,000	700,000					
Portion of above appropriation to liquidate contract authorization.	207		(540,000)	(360,000)				
Support of United States prisoners	207	[8] 1,896,000	1,875,000	2,100,000	1,867	287,408	1,567,051	
Miscellaneous:								
Medical and hospital service, penal institutions	207	1,656,900			149	134,901	1,539,997	
Salaries and expenses, penal and correctional institutions	207	19,157,600			11,286	1,783,356	17,409,640	
Total, Federal Prison System		24,582,500	25,105,000	25,541,000	13,290	2,230,531	20,934,219	576,551
Office of Alien Property		[9]	[9]	[9]	[9]	[9]	[9]	[9]
Total, general and special funds		136,814,961	152,020,200	156,831,000	42,691	8,315,520	123,292,011	1,411,372

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple year, no year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes $25,000 appropriated in 1950 for fiscal year 1949.

[3] Excludes $753 appropriated in 1950 for fiscal year 1949.

[4] Excludes $40,000 appropriated in 1950 for fiscal year 1949.

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DEPARTMENT OF JUSTICE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Legal Activities and General Administration:
----------	----------	$2,000,000	**$2,000,000**	$175,000	$2,128,800	**$2,303,800**	Salaries and expenses, general administration
----------	----------	6,769,750	**6,769,750**	702,750	8,158,500	**8,861,250**	Salaries and expenses, general legal activities
----------	----------	390,000	**390,000**	10,000	----------	**10,000**	Supplemental appropriation (H. R. 9920)
$3,788,033	$264,565	3,500,000	**3,764,565**	250,000	3,456,200	**3,706,200**	Salaries and expenses, Antitrust Division
----------	----------	12,397,000	**12,397,000**	450,000	12,572,700	**13,022,700**	Salaries and expenses, United States attorneys and marshals
1,097,162	35,249	950,000	**985,249**	50,000	1,423,000	**1,473,000**	Fees and expenses of witnesses
159,197	38,530	655,000	**693,530**	35,000	690,000	**725,000**	Salaries and expenses, claims of persons of Japanese ancestry
							Miscellaneous:
14,397	----------	----------	----------	----------	----------	----------	Compensation of special attorneys, etc.
917,379	332,946	----------	**332,946**	----------	----------	----------	Contingent expenses
110,128	6,014	----------	**6,014**	----------	----------	----------	Examination of judicial offices
1,022	90	----------	**90**	----------	----------	----------	Federal tort claims
554,021	139,477	----------	**139,477**	----------	----------	----------	Miscellaneous salaries and expenses, field
135,747	39,035	----------	**39,035**	----------	----------	----------	Printing and binding
11,914	17,086	----------	**17,086**	----------	----------	----------	Property claims of alien enemies
1,256,748	79,861	----------	**79,861**	----------	----------	----------	Salaries, Administrative Division
9,118	----------	----------	----------	----------	----------	----------	Salaries and expenses, Customs Division
5,735,706	254,212	----------	**254,212**	----------	----------	----------	Salaries and expenses of district attorneys, etc.
285,822	441	----------	**441**	----------	----------	----------	Salaries and expenses, Lands Division
5,793,323	387,920	----------	**387,920**	----------	----------	----------	Salaries and expenses of marshals, etc.
5,484,009	331,699	----------	**331,699**	----------	----------	----------	Salaries and expenses, miscellaneous legal activities
94,780	----------	----------	----------	----------	----------	----------	Salaries, Claims Division
40,837	----------	----------	----------	----------	----------	----------	Salaries, Criminal Division
870,953	49,736	----------	**49,736**	----------	----------	----------	Salaries, Office of Attorney General, etc.
46,920	----------	----------	----------	----------	----------	----------	Salaries, Tax Division
220,913	64,225	----------	**64,225**	----------	----------	----------	Traveling expenses
291,670	71,738	198,000	**269,738**	22,000	260,700	**282,700**	Replacement of personal property sold (permanent indefinite, special account).
26,919,799	2,112,824	26,859,750	**28,972,574**	1,694,750	28,689,900	**30,384,650**	Total, legal activities and general administration
51,251,009	3,814,043	60,287,060	**64,101,103**	3,242,179	60,546,000	**63,788,179**	**Federal Bureau of Investigation:** Salaries and expenses
							Immigration and Naturalization Service:
30,798,061	3,176,530	27,488,200	**30,664,730**	3,750,000	32,347,400	**36,097,400**	Salaries and expenses
----------	----------	2,635,000	**2,635,000**	365,000	----------	**365,000**	Supplemental appropriation (H. R. 9920)
338,134	69,251	----------	**69,251**	----------	----------	----------	Salaries, field service
31,136,195	3,245,781	30,123,200	**33,368,981**	4,115,000	32,347,400	**36,462,400**	Total, Immigration and Naturalization Service
							Federal Prison System:
442,385	56,499	20,430,000	**20,486,499**	1,280,000	21,565,000	**22,845,000**	Salaries and expenses, Bureau of Prisons
576,551	456,892	560,000	**1,016,892**	40,000	405,000	**445,000**	Buildings and facilities
							Contract authorization
							Portion of above appropriation to liquidate contract authorization.
1,856,326	325,891	1,670,000	**1,995,891**	205,000	1,700,000	**1,905,000**	Support of United States prisoners
							Miscellaneous:
1,675,047	115,910	----------	**115,910**	----------	----------	----------	Medical and hospital service, penal institutions
19,204,282	1,764,882	----------	**1,764,882**	20,000	----------	**20,000**	Salaries and expenses, penal and correctional institution
23,754,591	2,720,074	22,660,000	**25,380,074**	1,545,000	23,670,000	**25,215,000**	Total, Federal Prison System
(9)	(9)	(9)	(9)	(9)	(9)	(9)	**Office of Alien Property**
133,061,594	11,892,722	139,930,010	**151,822,732**	10,596,929	145,253,300	**155,850,229**	Total, general and special funds

[5] Excludes $55,418 appropriated in 1950 for fiscal years 1948 and 1949.

[6] Excludes $388,610 appropriated in 1950 for fiscal years 1937, 1938, and 1946.

[7] Excludes $407,384 appropriated in 1950 for fiscal years 1939 and 1940.

[8] Excludes $110,000 appropriated in 1950 for fiscal year 1949.

[9] Excludes expenditures from funds carried in checking accounts with commercial banks. Limitations on the use of such funds for administrative expenses are as follows: 1950, $4,080,000; 1951, $4,150,000; and 1952, $4,100,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
Business Enterprise and Revolving Funds								
Federal Prison Industries, Inc.: Prison industries fund (submitted under the Government Corporation Control Act).	207	[10]	[10]	[10]				[a] [b] $1,770,790
Total, enacted or recommended		$136,814,961	$152,020,200	$156,831,000	$42,691	$8,315,520	$123,292,011	[a] 359,418
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Legal activities and general administration:								
Salaries and expenses, general administration	610		55,000					
Salaries and expenses, general legal activities	605		100,000					
Fees and expenses of witnesses	605		200,000					
Bureau of Prisons:								
Salaries and expenses	207		149,000					
Support of United States prisoners	207		139,000					
Total, proposed for later transmission			643,000					
Total		136,814,961	152,663,200	156,831,000				
Deduct portion of appropriations for liquidation of prior contract authorization.			540,000	360,000				
Total, new obligational authority and budget expenditures.		136,814,961	152,123,200	156,471,000	42,691	8,315,520	123,292,011	[a] 359,418
RECAPITULATION								
Appropriations (authorizations for expenditure)		$135,914,961	$151,320,200	$156,831,000	$42,691	$8,315,520	$123,292,011	[a] $359,418
Contract authorization		900,000	700,000					
Total		136,814,961	152,020,200	156,831,000				
Deduct portion of appropriations for liquidation of prior contract authorization.			540,000	360,000				
Total, new obligational authority enacted or recommended.		136,814,961	151,480,200	156,471,000				
Proposed for later transmission: Appropriations			643,000					
Total, new obligational authority and budget expenditures.		136,814,961	152,123,200	156,471,000	42,691	8,315,520	123,292,011	[a] 359,418

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes investment in United States securities, payments to miscellaneous receipts for retirement of capital, and dividends and earnings (see table H).

[10] Limitations on the use of these funds for administrative and vocational training expenses, respectively, are as follows: 1950, $330,000 and $400,000; 1951, $327,000 and $388,000; and 1952, $327,000 and $404,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							Business Enterprise and Revolving Funds
[a] [b] $1,770,790	[a] $1,723,536	----------	[a] $1,723,536	[a] $2,147,774	----------	[a] $2,147,774	**Federal Prison Industries, Inc.:** Prison industries fund (submitted under the Government Corporation Control Act).
131,290,804	10,169,186	$139,930,010	150,099,196	8,449,155	$145,253,300	153,702,455	Total, enacted or recommended
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
							Legal activities and general administration:
----------	----------	50,000	50,000	5,000	----------	5,000	Salaries and expenses, general administration
----------	----------	50,000	50,000	50,000	----------	50,000	Salaries and expenses, general legal activities
----------	----------	190,000	190,000	10,000	----------	10,000	Fees and expenses of witnesses
							Bureau of Prisons:
----------	----------	140,000	140,000	9,000	----------	9,000	Salaries and expenses
----------	----------	125,000	125,000	14,000	----------	14,000	Support of United States prisoners
----------	----------	555,000	555,000	88,000	----------	88,000	Total, proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
131,290,804	10,169,186	140,485,010	150,654,196	8,537,155	145,253,300	153,790,455	Total, new obligational authority and budget expenditures.
							RECAPITULATION
$131,290,804	$10,169,186	$139,930,010	$150,099,196	$8,449,155	$145,253,300	$153,702,455	Appropriations (authorizations for expenditure)
							Contract authorization
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
							Total, new obligational authority enacted or recommended.
----------	----------	555,000	555,000	88,000	----------	88,000	Proposed for later transmission: Appropriations
131,290,804	10,169,186	140,485,010	150,654,196	8,537,155	145,253,300	153,790,455	Total, new obligational authority and budget expenditures.

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INTRODUCTORY STATEMENT

The Department of Justice is primarily the law office of the Federal Government. Its officers and employees detect violations of the Federal criminal law, prosecute offenders before the courts, and maintain in prisons those who are sentenced. They proceed at civil law in upholding the authority and protecting the revenues of the Government. Legal counsel and opinions are provided the President and heads of executive agencies. Components of the Department, in addition to the law offices, include the Federal Bureau of Investigation, the Immigration and Naturalization Service, the Federal Prison System, and the Office of Alien Property.

During 1952 the activities of the Department will be considerably increased as a result of the enactment of the Internal Security Act.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

Salaries and Expenses, General Administration, Department of Justice—

For expenses necessary for the administration of the Department of Justice and for [investigation of the official acts, records, and accounts of officers and offices of United States and territorial courts] *examination of judicial offices*, including [personal services in the District of Columbia;] purchase of [one] *three* passenger motor [vehicle at not to exceed $4,000,] *vehicles* for replacement only; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; special attorneys and special assistants to the Attorney General; and examination of estimates of appropriations in the field; [$2,175,000] *$2,363,000. (5 U. S. C. 22a, 291, 294, 301, 306, 312; 8 U. S. C. 136, 155, 213, 214; 18 U. S. C. 3570, 4201–4207; 28 U. S. C. 507b, 547c; 31 U. S. C. 83; 13 Stat. 516; 26 Stat. 946; sec. 4 of the Act of July 28, 1950, Public Law 626; Act of Aug. 3, 1950, Public Law 638; Department of Justice Appropriation Act, 1951.)*

Appropriated 1951, **$2,175,000** Estimate 1952, **$2,363,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$2,175,000	$2,363,000
Comparative transfer from—			
"Salaries, office of Attorney General, etc."	$591,347		
"Salaries, administrative division, Department of Justice"	1,263,603		
"Salaries and expenses, miscellaneous legal activities, Department of Justice"	7,199		
"Contingent expenses, Department of Justice"	165,213		
"Traveling expenses, Department of Justice"	14,869		
"Examination of judicial offices"	108,679		
"Miscellaneous salaries and expenses, field, Department of Justice"	6,005		
Total direct obligations	2,156,915	2,175,000	2,363,000
Reimbursable Obligations			
Reimbursements for services performed	100,000	100,000	100,000
Total obligations	2,256,915	2,275,000	2,463,000

PROGRAM AND PERFORMANCE

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General, directs and supervises the programs and activities of the Department, including determination of the Department's position with respect to proposed or pending legislation and the conduct of the Department's public relations.

2. *Administrative reviews and appeals.*—Designated staff assisting the Attorney General reviews requests for pardon and acts for the Attorney General in parole matters and in application of certain provisions of the immigration laws.

Authority to pardon persons convicted of law violation rests with the President, who is provided with the recommendations of the Attorney General as prepared by the pardon attorney. Approximately 1,200 applications are considered each year.

The Board of Immigration Appeals reviews the recommendations of the Commissioner of Immigration and Naturalization affecting the admission, exclusion, and deportation of aliens. Approximately 5,000 appeals come before the Board each year.

The Board of Parole has sole authority to grant or revoke paroles of Federal prisoners; it considers about 12,000 requests for parole each year. It supervises approximately 5,400 persons to whom parole has been granted, as well as about 2,500 persons conditionally released after serving their minimum sentence.

3. *Administrative services.*—The Administrative Assistant Attorney General supervises the administrative service functions of the Department. Complete service is furnished for the smaller offices and divisions; coordination and general supervision are given the administrative service units of the larger divisions and bureaus, for which certain services of procurement and supply are also performed in instances where these functions can be more effectively performed centrally.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction	$367,619	$378,300	$413,500
2. Administrative reviews and appeals	267,882	261,600	356,365
3. Administrative services	1,521,414	1,535,100	1,593,135
Total direct obligations	2,156,915	2,175,000	2,363,000
Reimbursable Obligations			
3. Administrative services	100,000	100,000	100,000
Total obligations	2,256,915	2,275,000	2,463,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	539	542	573
Full-time equivalent of all other positions	4	4	4
Average number of all employees	517	520	552
Personal service obligations:			
Permanent positions	$2,003,866	$2,030,704	$2,209,370
Part-time and temporary positions	16,806	17,000	17,000
Regular pay in excess of 52-week base	7,730		8,620
Payment above basic rates	10,486	10,700	10,700
Total personal service obligations	2,038,888	2,058,404	2,245,690
Direct Obligations			
01 Personal services	1,938,888	1,958,404	2,145,690
02 Travel	53,353	66,540	61,200
03 Transportation of things	3,180	2,300	2,750
04 Communication services	18,509	13,180	15,940
05 Rents and utility services	25,927	22,960	22,960
06 Printing and reproduction	64,424	47,140	48,775
07 Other contractual services	9,008	9,450	21,450
08 Supplies and materials	13,406	23,830	12,713

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
09 Equipment	$30,220	$30,870	$30,870
15 Taxes and assessments		326	652
Total direct obligations	2,156,915	2,175,000	2,363,000
Reimbursable Obligations			
01 Personal services	100,000	100,000	100,000
Total obligations	2,256,915	2,275,000	2,463,000

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

Salaries and Expenses, General Legal Activities, Department of Justice—

For expenses necessary for the legal activities of the Department of Justice not otherwise provided for, including [personal services in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and advances of public moneys pursuant to law (31 U. S. C. 529); [$7,475,000] *$9,072,000. (5 U. S. C. 293, 293a, 295, 296, 312, 313; Department of Justice Appropriation Act, 1951.)*

Appropriated 1951, **$7,475,000** Estimate 1952, **$9,072,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$7,475,000	$9,072,000
Unobligated balance, savings under sec. 1214		−2,500	
Obligations incurred		7,472,500	9,072,000
Comparative transfer from—			
"Salaries, office of Attorney General, etc."	$290,507		
"Contingent expenses, Department of Justice"	772,430		
"Traveling expenses, Department of Justice"	237,674		
"Miscellaneous salaries and expenses, field, Department of Justice"	74,355		
"Salaries and expenses, miscellaneous legal activities, Department of Justice"	5,800,509		
Total obligations	7,175,475	7,472,500	9,072,000

PROGRAM AND PERFORMANCE

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—The Solicitor General has charge of all appellate matters and represents the Government before the Supreme Court of the United States. Some 500 cases before the Supreme Court and about 900 determinations in appellate matters are handled in this office each year, a rate which is expected to continue during 1952.

2. *General tax matters.*—The Tax Division is charged with the prosecution or defense in all cases arising out of the internal-revenue laws (except liquor tax law violations), enforcement of tax liens, and other matters relating to Federal taxes. Results of the intensified enforcement drive by the Department of the Treasury in collection of internal-revenue taxes are reflected in increased cases in the Tax Division, which obtains collections through court action or defends actions brought for tax refunds. Increasing workload, particularly in civil cases, will require additional staff during 1952.

3. *Criminal matters.*—The Criminal Division has charge of all actions in criminal law except those specially assigned to the Tax and Antitrust Divisions. Increased activities, including a substantial expansion in the internal security and civil-rights programs are anticipated in 1952.

4. *Claims and general civil matters.*—The Claims Division is responsible for the prosection or defense of all Federal civil suits and claims except those assigned to the Tax, Customs, and Lands Divisions, and the Office of Alien Property. The continuing high volume of cases and claims, involving more than $4,000,000,000, and the growing backlog of cases in which the potential loss to the Government in interest alone amounts to many millions of dollars, accounts for the increase in this activity reflected in the 1952 estimate.

5. *Customs matters.*—The Customs Division protects the customs revenues by defending the decisions of collectors of customs against claims of importers for lower duties. An increase in cases filed, and the prospect of further increases in imports under recent trade agreements and currency devaluation, are reflected in a slightly enlarged staff estimated for 1952.

6. *Land matters.*—The Lands Division has charge of all civil suits and matters relating to title, possession, and use of Federal lands and natural resources. It also represents the United States in all civil litigation pertaining to Indians and Indian affairs. Pending work in this Division increased 15 percent during the year ending June 30, 1950, notwithstanding an increase of 42 percent in the number of cases closed.

7. *Preparation of legal opinions.*—The Assistant Attorney General provides counsel and opinions to executive agencies, and reviews, as to form and legality, proposed executive orders and proclamations submitted by direction of the President.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Conduct of Supreme Court proceedings and coordination of appellate matters	$248,857	$247,060	$280,535
2. General tax matters	1,048,289	1,055,350	1,167,380
3. Criminal matters	1,049,097	1,044,580	2,166,920
4. Claims and general civil matters	1,865,727	1,921,770	1,989,040
5. Customs matters	203,472	214,320	248,230
6. Land matters	2,600,042	2,813,600	3,052,160
7. Preparation of legal opinions	159,991	175,820	167,735
Total obligations	7,175,475	7,472,500	9,072,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,153	1,158	1,396
Full-time equivalent of all other positions	39	39	38
Average number of all employees	1,141	1,146	1,373
01 Personal services:			
Permanent positions	$5,921,168	$6,030,335	$7,394,440
Part-time and temporary positions:			
Temporary employment	122,488	126,400	126,400
Part-time employment	78,100	76,200	76,200
Regular pay in excess of 52-week base	22,916		29,260
Payment above basic rates: Overtime and holiday pay	699	800	800
Total personal services	6,145,371	6,233,735	7,627,100
02 Travel	238,122	269,148	316,813
03 Transportation of things	1,288	3,400	3,400
04 Communication services	48,148	57,970	66,940
05 Rents and utility services	19,113	22,000	2,138
06 Printing and reproduction	211,874	207,100	268,600
07 Other contractual services	447,663	626,147	713,997
08 Supplies and materials	23,672	16,450	25,325
09 Equipment	40,224	35,400	45,437
15 Taxes and assessments		1,150	2,250
Total obligations	7,175,475	7,472,500	9,072,000

SALARIES AND EXPENSES, ANTITRUST DIVISION

Salaries and Expenses, Antitrust Division, Department of Justice—

For expenses necessary for the enforcement of antitrust and kindred laws, [including personal services in the District of Columbia and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $3,750,000,] *$3,700,000,* of which $125,000 shall be available exclusively for activities in connection with railroad reparations cases: *Provided,* That none of this appropriation shall be expended for the establishment and maintenance of perma-

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—continued

Salaries and Expenses, Antitrust Division, Department of Justice—Continued

nent regional offices of the Antitrust Division. (*5 U. S. C. 295; 15 U. S. C. 1–77; Department of Justice Appropriation Act, 1951.*)

Appropriated 1951, **$3,750,000** Estimate 1952, **$3,700,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,750,000	$3,750,000	$3,700,000
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	53,200		
Adjusted appropriation or estimate	3,803,200	3,750,000	3,700,000
Unobligated balance, estimated savings	−2,283		
Obligations incurred	3,800,917	3,750,000	3,700,000
Comparative transfer from "Contingent expenses, Department of Justice"	64,021		
Total obligations	3,864,938	3,750,000	3,700,000

PROGRAM AND PERFORMANCE

1. *Litigation and legal review.*—The primary function of the Division is enforcement, involving the preparation of instructions for investigations to be performed by the Federal Bureau of Investigation, analysis of available evidence, and preparation and presentation of cases to grand juries and courts.

2. *Judgments and judgment enforcement.*—Staff negotiates, reviews, and interprets consent judgments, and obtains modifications and enforces compliance with such judgments when required.

3. *Antimonopoly clearance for disposal of surplus property.*—Staff reviews proposed disposition of surplus Government properties when valued in excess of $1,000,000, and properties vested from enemy alien ownership, for possible effects on competitive markets. It also reviews voluntary allocation plans proposed by industry.

4. *Small-business assistance.*—Relief by negotiation is sought for individual complainants, notably in obtaining revisions of governmental specifications to permit small business to proffer bids to supply materials or commodities.

5. *Economic investigations.*—Staff furnishes advice on the economic aspects of antitrust actions planned.

6. *Executive direction.*—The Assistant Attorney General, with the assistance of his personal staff, determines the policies and procedures to be followed in antitrust matters.

7. *Administrative services.*—The housekeeping function of the Division includes a legal reference service as well as the usual administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Litigation and legal review	$2,479,298	$2,407,655	$2,394,773
2. Judgments and judgment enforcement	139,018	135,704	134,865
3. Antimonopoly clearance for disposal of surplus property	167,403	152,782	151,889
4. Small-business assistance	65,958	65,303	32,330
5. Economic investigations	322,963	303,598	299,824
6. Executive direction	79,275	79,710	79,472
7. Administrative services	611,023	605,248	606,847
Total obligations	3,864,938	3,750,000	3,700,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	632	632	622
Full-time equivalent of all other positions	2	2	2
Average number of all employees	610	605	605
01 Personal services:			
Permanent positions	$3,360,220	$3,361,000	$3,345,925
Part-time and temporary positions	10,565	10,000	10,000
Regular pay in excess of 52-week base	13,092		13,307
Payment above basic rates	3,779	4,000	4,000
Total personal services	3,387,656	3,375,000	3,373,232
02 Travel	117,900	100,000	100,000
03 Transportation of things	5,383	5,000	5,000
04 Communication services	32,769	25,000	25,000
05 Rents and utility services	49,864	50,000	5,768
06 Printing and reproduction	31,727	80,000	80,000
07 Other contractual services	170,065	65,000	65,000
08 Supplies and materials	28,537	20,000	18,400
09 Equipment	41,037	30,000	27,600
Total obligations	3,864,938	3,750,000	3,700,000

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Salaries and Expenses, United States Attorneys and Marshals, Department of Justice—

For necessary expenses of the offices of United States attorneys and marshals and United States district attorneys in Alaska, including purchase of not to exceed [six] *two* passenger motor vehicles ([including four for Alaska at not to exceed $2,200 each,] one van for replacement only at not to exceed $2,500, and one bus for replacement only at not to exceed $15,000); [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms;] services in Alaska in collecting evidence for the United States when specifically directed by the Attorney General; [meals and lodging for deputy marshals in attendance upon juries when ordered by the court; notarial fees or like services;] and firearms and ammunition; [$12,847,000] *$13,030,000,* of which not to exceed $50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate not to exceed $10 per day. (*5 U. S. C. 320; 28 U. S. C. 501–510, 541–556, 1929; secs. 1 and 2 of the Act of July 28, 1950, Public Law 626; Department of Justice Appropriation Act, 1951.*)

Appropriated 1951, **$12,847,000** Estimate 1952, **$13,030,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$12,847,000	$13,030,000
Comparative transfer from—			
"Contingent expenses, Department of Justice"	$179,108		
"Salaries and expenses of district attorneys, etc., Department of Justice"	6,114,449		
"Salaries and expenses of marshals, etc., Department of Justice"	6,005,000		
Total obligations	12,298,557	12,847,000	13,030,000

PROGRAM AND PERFORMANCE

The Federal Government is represented in each of the 94 judicial districts by a United States attorney and a United States marshal, under the direction of the Attorney General. A new district has been established at Guam. The United States attorney is responsible for the Government's interests at law in his district; coordination between districts and assistance in specific matters are provided by the several assistant attorneys general. The marshal is largely an officer serving the local Federal courts, responsible for the custody of prisoners and the service of process. He also serves as disbursing officer for activities of the Department and the Judiciary in his district.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. United States attorneys	$6,266,823	$6,499,700	$6,624,150
2. United States marshals	6,031,734	6,347,300	6,405,850
Total obligations	12,298,557	12,847,000	13,030,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2,239	2,319	2,300
Full-time equivalent of all other positions	23	30	30
Average number of all employees	2,247	2,308	2,292
01 Personal services:			
Permanent positions	$9,606,150	$9,942,645	$10,024,790
Part-time and temporary positions:			
Temporary employment	75,969	68,700	68,700
Temporary deputy marshals (in lieu of bailiffs)	17,356	50,000	50,000
Regular pay in excess of 52-week base	37,200		40,300
Payment above basic rates	113,526	122,100	132,600
Total personal services	9,850,201	10,183,445	10,316,390
02 Travel	1,402,697	1,526,300	1,552,300
03 Transportation of things	7,600	20,500	11,500
04 Communication services	214,727	206,200	214,700
05 Rents and utility services	10,299	10,400	11,000
06 Printing and reproduction	179,108	188,100	188,100
07 Other contractual services	480,990	528,200	528,200
08 Supplies and materials	70,617	55,200	68,000
09 Equipment	82,121	127,700	137,900
13 Refunds, awards, and indemnities	197		
15 Taxes and assessments		955	1,910
Total obligations	12,298,557	12,847,000	13,030,000

FEES AND EXPENSES OF WITNESSES

Fees and Expenses of Witnesses, Department of Justice—

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law; and not to exceed [$115,000] *$215,000* for such compensation and expenses of witnesses (including expert witnesses) or informants [as may be authorized or approved by the Attorney General or his Administrative Assistant, which approval shall be conclusive; $1,000,000] *pursuant to section 1 of Public Law 626, approved July 28, 1950; $1,500,000*: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*28 U. S. C. 1821–1825; sec. 1 of the Act of July 28, 1950, Public Law 626; Department of Justice Appropriation Act, 1951.*)

Appropriated 1951, **$1,000,000** Estimate 1952, **$1,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,172,000	$1,000,000	$1,500,000
Unobligated balance, estimated savings	−89,985		
Obligations incurred	1,082,015	1,000,000	1,500,000
Comparative transfer from "Miscellaneous salaries and expenses, field, Department of Justice"	125,775		
Total obligations	1,207,790	1,000,000	1,500,000

PROGRAM AND PERFORMANCE

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases in which the United States is a party.

1. *Fact witnesses.*—These witnesses provide testimony to assist the Government in litigation. Fees and expenses are paid in the increased rates established in 1949. The estimate includes provision for approximately 85,000 witness days.

2. *Expert witnesses.*—Witnesses whose services in behalf of the Government entail the use of special training or information are compensated at rates individually negotiated.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Witnesses (fact)	$1,082,015	$935,000	$1,350,000
2. Witnesses (expert)	125,775	65,000	150,000
Total obligations	1,207,790	1,000,000	1,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services:			
Per diem of witnesses	$350,834	$262,000	$415,000
Per diem in lieu of subsistence	154,566	146,000	185,000
Mileage	532,294	447,000	640,000
Expenses (Government employees)	38,788	30,000	45,000
Compensation—expenses of witnesses or informants	5,533	50,000	65,000
Expert witnesses	125,775	65,000	150,000
Total obligations	1,207,790	1,000,000	1,500,000

SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY

Salaries and Expenses, Claims of Persons of Japanese Ancestry—

For expenses necessary for payment of claims of persons of Japanese ancestry, pursuant to the Act of July 2, 1948 (50 U. S. C. 1981–1987), [including personal services in the District of Columbia, $1,300,000] *$750,000*, of which not to exceed $250,000 shall be available for administrative expenses. (*Department of Justice Appropriation Act, 1951.*)

Appropriated 1951, **$1,300,000** Estimate 1952, **$750,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,200,000	$1,300,000	$750,000
Transferred to—			
"Salaries, Office of Attorney General, etc.," pursuant to Public Law 359	−18,860		
"Salaries, Office of Attorney General, etc.," pursuant to Public Law 583	−14,000		
"Salaries, Administrative Division, Department of Justice," pursuant to Public Law 583	−39,600		
"Salaries and expenses, miscellaneous legal activities, Department of Justice," pursuant to Public Law 359	−16,600		
"Salaries and expenses, miscellaneous legal activities, Department of Justice," pursuant to Public Law 583	−122,500		
"Traveling expenses, Department of Justice," pursuant to Public Law 583	−40,000		
"Salaries and expenses of district attorneys, etc., Department of Justice," pursuant to Public Law 583	−270,000		
"Salaries and expenses of marshals, etc., Department of Justice," pursuant to Public Law 583	−302,000		
"Salaries and expenses, Antitrust Division, Department of Justice," pursuant to Public Law 583	−53,200		
"Miscellaneous salaries and expenses, field, Department of Justice," pursuant to Public Law 583	−12,000		
"Salaries and expenses, Bureau of Prisons," pursuant to Public Law 583	−9,000		
"Medical and hospital service, penal institutions, Department of Justice," pursuant to Public Law 583	−64,900		
"Support of United States prisoners," pursuant to Public Law 583	−9,000		
Adjusted appropriation or estimate	228,340	1,300,000	750,000
Unobligated balance, estimated savings	−30,613		
Savings under sec. 1214		−610,000	
Total obligations	197,727	690,000	750,000

PROGRAM AND PERFORMANCE

The Attorney General is authorized to adjudicate and pay loss or damage claims up to $2,500 each filed by

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY—continued

Salaries and Expenses, Claims of Persons of Japanese Ancestry—Continued

Japanese and Nisei because of their forced removal from Hawaii, Alaska, and the far-western States early in 1942. Awards in excess of $2,500 are to be submitted to Congress for separate appropriation.

1. *Adjudication expenses.*—Staff reviews the records and interviews claimants both in Washington and in the field. Offices have been opened in Los Angeles and San Francisco. Twenty-three thousand, six hundred and eighty-nine claims have been filed before the closing date of January 2, 1950. Total claims filed aggregate $131,949,176.68.

2. *Payment of claims.*—Approximately 1,200 claims are expected to be awarded in 1952 with an average cost of $320 per claim.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Adjudication expenses	$183,134	$240,000	$250,000
2. Payment of claims	14,593	450,000	500,000
Total obligations	197,727	690,000	750,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	57	61	54
Average number of all employees	36	52	51
01 Personal services:			
Permanent positions	$140,720	$214,400	$218,980
Regular pay in excess of 52-week base	550		820
Payment above basic rates	145		
Total personal services	141,415	214,400	219,800
02 Travel	7,110	3,500	7,500
03 Transportation of things	859	500	500
04 Communication services	737	2,000	2,000
05 Rents and utility services	2,118	6,000	6,000
06 Printing and reproduction	836	5,000	5,000
07 Other contractual services	7,649	3,500	3,500
08 Supplies and materials	3,806	3,000	3,000
09 Equipment	18,604	1,500	1,500
13 Refunds, awards, and indemnities	14,593	450,000	500,000
15 Taxes and assessments		600	1,200
Total obligations	197,727	690,000	750,000

Miscellaneous

Contingent Expenses, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,214,600		
Unobligated balance, estimated savings	−6,868		
Obligations incurred	1,207,732		
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice"	−165,213		
"Salaries and expenses, general legal activities, Department of Justice"	−772,430		
"Salaries and expenses, antitrust division, Department of Justice"	−64,021		
"Salaries and expenses, United States attorneys and marshals, Department of Justice"	−179,108		
"Salaries and expenses, Immigration and Naturalization Service"	−694		
"Salaries and expenses, Bureau of Prisons"	−9,320		
"Administrative and vocational expenses, Federal Prison Industries, Inc."	−1,689		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to—Continued			
"Salaries and expenses, Office of Alien Property"	−$15,257		
Total obligations			

Examination of Judicial Offices—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$109,000		
Unobligated balance, estimated savings	−321		
Obligations incurred	108,679		
Comparative transfer to "Salaries and expenses, general administration, Department of Justice"	−108,679		
Total obligations			

Miscellaneous Salaries and Expenses, Field, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$603,000		
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	12,000		
Adjusted appropriation or estimate	615,000		
Unobligated balance, estimated savings	−14,454		
Obligations incurred	600,546		
Comparative transfer to—			
"Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area, Public Buildings Administration"	−119,423		
"Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Administration"	−23,539		
"Salaries and expenses, general administration, Department of Justice"	−6,005		
"Salaries and expenses, general legal activities, Department of Justice"	−74,355		
"Salaries and expenses, United States attorneys, Department of Justice"	−251,449		
"Fees and expenses of witnesses, Department of Justice"	−125,775		
Total obligations			

Property Claims of Alien Enemies, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$44,000		
Transferred to "Salaries and expenses of marshals, etc., Department of Justice," pursuant to Public Law 583	−15,000		
Adjusted appropriation or estimate	29,000		

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $29,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $29,000.

Salaries, Administrative Division, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,232,000		
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	39,600		
Adjusted appropriation or estimate	1,271,600		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Unobligated balance, estimated savings	−$7,997		
Obligations incurred	1,263,603		
Comparative transfer to "Salaries and expenses, general administration, Department of Justice"	−1,263,603		
Total obligations			

Salaries and Expenses of District Attorneys, Etc., Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,585,000		
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	270,000		
Adjusted appropriation or estimate	5,855,000		
Comparative transfer from—			
"Miscellaneous salaries and expenses, field, Department of Justice"	251,449		
"Salaries and expenses, miscellaneous legal activities, Department of Justice"	8,000		
Comparative transfer to "Salaries and expenses, United States attorneys and marshals, Department of Justice"	−6,114,449		
Total obligations			

Salaries and Expenses of Marshals, Etc., Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,688,000		
Transferred from—			
"Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	302,000		
"Property claims of alien enemies, Department of Justice," pursuant to Public Law 583	15,000		
Adjusted appropriation or estimate	6,005,000		
Comparative transfer to "Salaries and expenses, United States attorneys and marshals, Department of Justice"	−6,005,000		
Total obligations			

Salaries and Expenses, Miscellaneous Legal Activities, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,680,400		
Transferred from—			
"Salaries and expenses, claims of persons of Japanese ancestry," pursuant to—			
Public Law 359	16,600		
Public Law 583	122,500		
Adjusted appropriation or estimate	5,819,500		
Unobligated balance, estimated savings	−3,792		
Obligations incurred	5,815,708		
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice"	−7,199		
"Salaries and expenses, general legal activities, Department of Justice"	−5,800,509		
"Salaries and expenses, United States attorneys, Department of Justice"	−8,000		
Total obligations			

Salaries, Office of Attorney General, Etc.—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$855,000		
Transferred from—			
"Salaries and expenses, claims of persons of Japanese ancestry," pursuant to—			
Public Law 359	18,860		
Public Law 583	14,000		
Adjusted appropriation or estimate	887,860		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Unobligated balance, estimated savings	−$6,006		
Obligations incurred	881,854		
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice"	−591,347		
"Salaries and expenses, general legal activities, Department of Justice"	−290,507		
Total obligations			

Traveling Expenses, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$218,000		
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	40,000		
Adjusted appropriation or estimate	258,000		
Unobligated balance, estimated savings	−5,457		
Obligations incurred	252,543		
Comparative transfer to—			
"Salaries and expenses, general administration, Department of Justice"	−14,869		
"Salaries and expenses, general legal activities, Department of Justice"	−237,674		
Total obligations			

Total, legal activities and general administration, annual definite appropriations:

Appropriated 1951, **$28,547,000** Estimate 1952, **$30,415,000**

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Department of Justice—

Appropriated (estimate) 1951, **$220,000** Estimate 1952, **$308,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$205,220	$220,000	$308,000
Prior year balance available	114,703	71,738	
Total available for obligation	319,923	291,738	308,000
Balance available in subsequent year	−71,738		
Carried to miscellaneous receipts	−37,280		
Total obligations	210,905	291,738	308,000

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Legal activities and general administration	$828	$5,510	$5,000
2. Federal Bureau of Investigation	194,147	238,043	246,500
3. Immigration and Naturalization Service		30,000	44,000
4. Federal Prison System	15,930	18,185	12,500
Total obligations	210,905	291,738	308,000

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $210,905; 1951, $291,738; 1952, $308,000.

Total, legal activities and general administration, general and special appropriations:

Appropriated 1951, **$28,767,000** Estimate 1952, **$30,723,000**

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FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

Salaries and Expenses, Federal Bureau of Investigation—

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including [personal services in the District of Columbia;] purchase (not to exceed five hundred for replacement only) and hire of passenger motor vehicles; purchase at not to exceed $10,000, for replacement only, of one armored motor vehicle; firearms and ammuniton; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; not to exceed $4,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; [not to exceed $3,000 for membership in the International Commission of Criminal Police;] payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and to be accounted for solely on his certificate; [$57,400,000] *$63,867,000*: *Provided*, That of the amount herein appropriated $100,000 is to be held as a reserve for emergencies arising in connection with kidnaping, extortion, and bank robbery, to be released for expenditure in such amounts and at such times as the Attorney General may determine: *Provided further*, That the compensation of the Director of the Bureau shall be $20,000 per annum so long as the position is held by the present incumbent.

[For an additional amount for "Salaries and expenses", Federal Bureau of Investigation, $6,000,000, including the purchase of two hundred additional passenger motor vehicles.] (*5 U. S. C. 300, 340; sec. 5 of the Act of July 28, 1950, Public Law 626; Department of Justice Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, [a] **$63,400,000** Estimate 1952, **$63,867,000**

[a] Includes $6,000,000 appropriated in the Supplemental Appropriation Act, 1951, Public Law 843.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$53,530,141	$63,400,000	$63,867,000
Applied to prior year obligations	−750,000		
Total available for obligation	52,780,141	63,400,000	63,867,000
Unobligated balance, estimated savings	−144,222		
Total direct obligations	52,635,919	63,400,000	63,867,000
Reimbursable Obligations			
Reimbursements for services performed	565,298	1,095,142	598,560
Total obligations	53,201,217	64,495,142	64,465,560

PROGRAM AND PERFORMANCE

The Federal Bureau of Investigation, as the investigative arm of the Department of Justice, obtains evidence for use in prosecution of violations of Federal law. By statute and Executive order it is also charged with primary responsibility in matters related to the Nation's internal security.

1. *Security and criminal investigations.*—In addition to conducting investigations and maintaining appropriate records and communications systems, the Bureau coordinates and supervises broad investigative programs, particularly in internal security. During 1950, 423,761 investigative matters of all types were referred to the Bureau; during 1952 it is expected that the number will exceed 500,000.

2. *Identification by fingerprints.*—The Identification Division acquires, classifies, and preserves criminal records, including fingerprints, and exchanges them with other law enforcement agencies. The fingerprint collection is expected to exceed 116,000,000 by the close of 1951.

3. *Operation of criminal and scientific laboratory.*—About 25 percent of the laboratory's services are performed for other law enforcement agencies, amounting in 1950 to 25,919 examinations. In 1952 an increase of 22 percent over the total volume of work for the 1950 budget is anticipated.

4. *Training schools and inspectional services.*—The Bureau conducts instructional courses for its personnel and that of other law enforcement agencies covering a comprehensive program to improve all aspects of law enforcement activities, including management, administration, and investigative techniques.

5. *Executive direction.*—The Director, under the direction of the Attorney General, provides over-all supervision of the activities of the Bureau.

6. *Administrative services.*—These consist of all functions of an administrative character bearing upon the Bureau's operations.

7. *Emergencies in connection with kidnaping and bank robbery.*—A fund of $100,000, regularly provided for this Bureau, is held in reserve until released by the Attorney General for use in emergencies related to kidnaping, extortion, or bank robbery.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Security and criminal investigations:			
(a) Coordination	$2,268,727	$2,857,963	$2,910,356
(b) Maintenance of investigative records and communications system	3,155,204	4,075,456	4,116,877
(c) Field investigations	38,769,349	46,848,250	48,262,779
2. Identification by fingerprints	5,151,342	6,171,844	5,141,642
3. Operation of criminal and scientific laboratory	892,633	927,663	940,363
4. Training schools and inspectional services	243,035	290,978	306,233
5. Executive direction	160,263	164,008	166,389
6. Administrative services	1,995,366	1,963,838	1,922,361
7. Emergencies in connection with kidnaping and bank robbery		100,000	100,000
Total direct obligations	52,635,919	63,400,000	63,867,000
Reimbursable Obligations			
1. Security and criminal investigations:			
(a) Coordination	18,936	20,219	10,179
(b) Maintenance of investigative records and communications system	38,243	76,829	42,137
(c) Field investigations	502,397	992,433	544,098
2. Identification by fingerprints	3,606	3,696	2,030
6. Administrative services	2,116	1,965	116
Total reimbursable obligations	565,298	1,095,142	598,560
Total obligations	53,201,217	64,495,142	64,465,560

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	10,291	13,182	12,568
Full-time equivalent of all other positions	3	4	4
Average number of all employees	10,039	12,063	12,158
Personal service obligations:			
Permanent positions	$44,048,150	$53,104,254	$54,059,054
Part-time and temporary positions	11,330	15,000	15,000
Regular pay in excess of 52-week base	173,652		208,084
Payment above basic rates	314,284	298,080	296,872
Total personal service obligations	44,547,416	53,417,334	54,579,010

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$44,056,727	$52,462,112	$54,057,300
02 Travel	2,952,405	3,706,699	3,914,699
03 Transportation of things	338,119	413,055	433,973
04 Communication services	972,634	1,244,951	1,342,210
05 Rents and utility services	668,580	714,325	89,846
06 Printing and reproduction	146,376	142,412	110,546
07 Other contractual services	1,022,356	1,129,447	1,212,717
08 Supplies and materials	1,243,904	1,499,432	1,417,167
09 Equipment	1,234,818	1,987,567	1,188,542
Reserve for emergencies		100,000	100,000
Total direct obligations	52,635,919	63,400,000	63,867,000
Reimbursable Obligations			
01 Personal services	490,689	955,222	521,710
02 Travel	49,423	90,446	49,677
04 Communication services	20,347	39,970	21,953
08 Supplies and materials	4,839	9,504	5,220
Total reimbursable obligations	565,298	1,095,142	598,560
Total obligations	53,201,217	64,495,142	64,465,560

[None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee.] *(Sec. 5 of the Act of July 28, 1950, Public Law 626; Department of Justice Appropriation Act, 1951.)*

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Immigration and Naturalization Service—

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including [personal services in the District of Columbia;] advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards for information leading to the apprehension or conviction of violators of the immigration laws; not to exceed [$20,000] *$50,000* to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; not to exceed $5,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase (not to exceed [one hundred and fifty] *two hundred and twelve* for replacement only) and hire of passenger motor vehicles; purchase (not to exceed four for replacement only) and maintenance and operation of aircraft; firearms and ammunition; [free distribution of citizenship textbooks;] refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$31,400,000: *Provided*, That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: *Provided further*, That provisions of law prohibiting or restricting the employment of aliens in the Government service shall not apply to the employment of interpreters in the Immigration and Naturalization Service (not to exceed ten permanent and such temporary employees as are required from time to time) where competent citizen interpreters are not available] *$36,700,000. (8 U. S. C. 100–102; sec. 6 of the Act of July 28, 1950, Public Law 626; Department of Justice Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$31,400,000** Estimate 1952, **$36,700,000**
Appropriated (adjusted) 1951, **$31,348,200.**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$31,229,000	$31,400,000	$36,700,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−51,800	
Adjusted appropriation or estimate	31,229,000	31,348,200	36,700,000
Unobligated balance, estimated savings	−29,410		
Savings under sec. 1214		−60,000	
Obligations incurred	31,199,590	31,288,200	36,700,000
Comparative transfer to "Operating expenses, General Services Administration"	−58,651	−4,700	
Total direct obligations	31,140,939	31,283,500	36,700,000
Reimbursable Obligations			
Reimbursements for services performed	365,582	192,800	192,800
Payments received from non-Federal sources	1,136,282	1,138,200	1,138,200
Total reimbursable obligations	1,501,864	1,331,000	1,331,000
Total obligations	32,642,803	32,614,500	38,031,000

PROGRAM AND PERFORMANCE

The Service administers and enforces the laws relating to immigration, naturalization, and registration of aliens.

The over-all program will be augmented in 1952 as a result of the Internal Security Act.

1. *Inspection for admission into the United States.*— The Service maintains stations at border points, seaports, and airports to ascertain from all persons seeking to enter the United States whether they are citizens or aliens; and, if aliens, whether they are admissible under the immigration laws. The work is expected to be in about the same volume in 1952. It will be more time-consuming because of broadened restrictions imposed by the Internal Security Act.

WORKLOAD

	1950 actual	1951 estimate	1952 estimate
Aliens admitted	676,024	770,000	635,000
Stowaways found	591	550	800
Citizens arrived	663,567	660,000	660,000
Alien seamen examined	861,827	875,000	875,000
Reentry permits issued or extended	75,367	75,600	75,600
Total entries over international borders	87,510,056	89,000,000	89,000,000

2. *Detention and deportation.*—Hearings are accorded aliens alleged to be in the United States unlawfully, warrants of arrest and deportation are issued and served, and detention facilities are operated and maintained, including the custody of persons held in detention. New classes of deportable aliens added by the Internal Security Act will increase the work volume.

WORKLOAD

	1950 actual	1951 estimate	1952 estimate
Hearings	22,675	35,000	43,700
Arrests	40,616	41,000	49,700
Aliens deported	6,628	10,000	12,400
Average number of aliens held in detention	1,840	2,000	3,000

3. *Naturalization.*—The Service conducts examinations of aliens to determine the qualifications for naturalization, including applicants for derivative citizenship. Representatives of the Service appear before naturalization courts to present facts and recommendations with respect

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IMMIGRATION AND NATURALIZATION SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses Immigration and Naturalization Service—Continued

to the applications of the aliens. The work will be more time consuming in 1952 because of broadened restrictions imposed by the Internal Security Act.

WORKLOAD

	1950 actual	1951 estimate	1952 estimate
Examinations	259,207	291,000	300,500
Court appearances	69,573	75,000	80,000

4. *Patrol for prevention and detection of illegal entry.*—A patrol is maintained by the Service for the prevention of smuggling and other unlawful entry of aliens into the United States, the apprehension of aliens guilty of such violations, the guarding of the international boundaries, and the operation and maintenance of facilities and equipment.

WORKLOAD

	1950 actual	1951 estimate	1952 estimate
Miles patrolled	10,279,154	10,300,000	10,300,000
Conveyances examined	2,235,076	2,300,000	2,300,000
Persons questioned	7,223,069	7,300,000	7,300,000
Persons apprehended	469,581	500,000	500,000

5. *Investigating aliens' status.*—Investigations are made in connection with suspension of deportation and before warrants of arrest are issued for cases involving subversive and other charges, such as smuggling, alleged overstaying of period for which admitted, and cancellation of citizenship. Broadened restrictions imposed by the Internal Security Act upon immigration, naturalization, and alien residents will increase the volume and complexity of the work.

WORKLOAD

Investigations and warrants of arrest	1950 actual	1951 estimate	1952 estimate
Suspension of deportation	15,004	15,000	25,000
Smuggling	1,489	1,500	1,500
Citizenship and naturalization	17,519	17,600	18,900
Warrants of arrest	109,372	122,500	129,500
Failure to report address			18,750

6. *Alien registration.*—The Internal Security Act requires all resident aliens to report current addresses within 10 days following January 1 of each year. An estimated 4 million reports must be recorded and made usable for internal-security purposes.

7. *Executive direction.*—The Commissioner, under the direction of the Attorney General, has the primary responsibility for the over-all supervision and management of the Service.

8. *Central administrative services.*—These comprise all administrative matters in the Service.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Inspection for admission into the United States	$9,892,469	$9,945,000	$10,263,500
2. Detention and deportation	6,493,065	6,621,800	9,022,350
3. Naturalization	2,523,971	2,442,300	2,610,800
4. Patrol for prevention and detection of illegal entry	6,612,630	6,421,650	6,589,400
5. Investigating aliens' status	4,043,496	4,377,400	5,227,900
6. Alien registration			1,420,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
7. Executive direction	$37,376	$37,800	$37,800
8. Central administrative services	1,537,932	1,437,550	1,588,250
Total direct obligations	31,140,939	31,283,500	36,700,000
Reimbursable Obligations			
1. Inspection for admission into the United States	745,979	747,000	747,000
2. Detention and deportation	755,885	584,000	584,000
Total reimbursable obligations	1,501,864	1,331,000	1,331,000
Total obligations	32,642,803	32,614,500	38,031,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	6,717	6,600	7,227
Full-time equivalent of all other positions	88	75	344
Average number of all employees	6,605	6,497	7,244
Personal service obligations:			
Permanent positions	$25,094,305	$25,525,000	$27,676,400
Part-time and temporary positions	235,504	200,000	894,600
Regular pay in excess of 52-week base	98,967		109,000
Payment above basic rates	2,088,399	2,132,500	2,249,500
Payments to other agencies for reimbursable details	43,361	24,000	24,000
Total personal service obligations	27,560,536	27,881,500	30,953,500
Deduct charges for quarters and subsistence	19,473	19,000	19,000
Net personal service obligations	27,541,063	27,862,500	30,934,500
Direct Obligations			
01 Personal services	26,653,856	27,087,900	30,159,900
02 Travel	1,091,826	1,107,000	2,065,200
03 Transportation of things	120,904	77,100	97,150
04 Communication services	241,939	250,700	272,400
05 Rents and utility services	476,115	507,800	247,300
06 Printing and reproduction	122,121	90,000	111,200
07 Other contractual services	511,198	646,900	1,366,900
Services performed by other agencies	106,469	115,300	375,300
08 Supplies and materials	942,273	935,200	1,308,600
09 Equipment	847,069	427,200	652,400
13 Refunds, awards, and indemnities	13,997	13,100	13,100
15 Taxes and assessments		5,300	10,600
Unvouchered	13,172	20,000	20,000
Total direct obligations	31,140,939	31,283,500	36,700,000
Reimbursable Obligations			
01 Personal services	887,207	774,600	774,600
02 Travel	76,109	76,000	76,000
04 Communication services	6,200	6,100	6,100
05 Rents and utility services	23,700	22,600	22,600
07 Other contractual services	351,255	297,600	297,600
Services performed by other agencies	96,943	96,600	96,600
08 Supplies and materials	60,450	57,500	57,500
Total reimbursable obligations	1,501,864	1,331,000	1,331,000
Total obligations	32,642,803	32,614,500	38,031,000

Proceedings under law relating to the exclusion or expulsion of aliens shall hereafter be without regard to the provisions of sections 5, 7, and 8 of the Administrative Procedure Act (5 U. S. C. 1004, 1006, 1007). (*Supplemental Appropriation Act, 1951.*)

Miscellaneous

Working Fund, Justice, Immigration and Naturalization Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,000		
Returned to General Services Administration	−1,000		
Total obligations			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Displaced Persons Commission."

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FEDERAL PRISON SYSTEM

INTRODUCTORY STATEMENT

The Federal Prison System consists of the Bureau of Prisons and Federal Prison Industries, Inc. The Bureau provides for the safekeeping, care, protection, instruction, and discipline of all persons placed under its control and has charge of the management and regulation of all Federal penal and correctional institutions. Federal Prison Industries, Inc., manufactures articles for use by Federal agencies and conducts inmate vocational trade training programs.

SALARIES AND EXPENSES, BUREAU OF PRISONS

Salaries and Expenses, Bureau of Prisons—

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including not to exceed [$425,000] *$490,000* for departmental personal services; not to exceed $13,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of not to exceed [nineteen] *fourteen* passenger motor vehicles for replacement only, including two busses at not to exceed $20,000 each; [services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a);] compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; furnishing of insignia, uniforms, and other distinctive wearing apparel necessary for employees in the performance of their official duties; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property ([63 Stat. 167] *31 U. S. C. 238*); firearms and ammunition; payment of rewards for the apprehension, or for information leading to the recapture, of escaped prisoners; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and [not to exceed $35,000 for] acquisition of land [adjacent to any Federal penal or correctional institution when in the opinion of the Attorney General the additional land is essential for health or safety] *as authorized by section 7 of the Act of July 28, 1950 (Public Law 626)*; [$21,730,000] *$22,966,000*: *Provided*, [That collections in cash for meals, laundry, barber service, uniform equipment, and any other items for which payment is made originally from appropriated funds may be deposited in the Treasury to the credit of this appropriation: *Provided further*,] That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (*18 U. S. C. 4001, 4005, 4007, 4008, 4041, 4042, 4081, 4082, 4281; sec. 8 of the Act of July 28, 1950, Public Law 626; Department of Justice Appropriation Act, 1951.*)

Appropriated 1951, **$21,730,000** Estimate 1952, **$22,966,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$466,000	$21,730,000	$22,966,000
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	9,000		
Adjusted appropriation or estimate	475,000	21,730,000	22,966,000
Unobligated balance, estimated savings	−28		
Obligations incurred	474,972	21,730,000	22,966,000
Comparative transfer from—			
"Salaries and expenses, penal and correctional institutions"	19,142,625		
"Medical and hospital service, penal institutions"	1,654,628		
"Contingent expenses, Department of Justice"	11,111		
Total direct obligations	21,283,336	21,730,000	22,966,000
Reimbursable Obligations			
Reimbursements for services performed		465,000	465,000
Payments received from non-Federal sources		235,000	235,000
Obligations incurred		700,000	700,000
Comparative transfer from "Salaries and expenses, penal and correctional institutions"	686,103		
Total reimbursable obligations	686,103	700,000	700,000
Total obligations	21,969,439	22,430,000	23,666,000

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PROGRAM AND PERFORMANCE

1. *Custody, care, and treatment of prisoners in Federal institutions.*—The program for 1952 contemplates an average inmate population of 18,500, an increase of 800 over the estimated average for 1951. Funds required, exclusive of salaries, are in direct relation to the average inmate population, and the increase in cost per inmate per day to 64.5 cents in 1952, as compared with actual costs of 64.3 cents in 1950. A supplemental appropriation in 1951 is anticipated.

2. *Maintenance and operation of institutions.*—The Bureau of Prisons operates 25 institutions throughout the United States (6 penitentiaries, 3 reformatories, 1 institution for women, 1 medical center, 3 juvenile institutions, 7 correctional institutions, 1 jail, and 3 camps.)

3. *Central supervision of field operations.*—Supervision of the institutional program activities and inspection of non-Federal jails for Federal use are provided centrally.

4. *Executive direction.*—Over-all direction is provided for the Federal Prison System.

5. *Departmental administrative service.*—Emphasis will be placed on management improvement.

6. *Medical services (allocation to Public Health Service).*—Formerly reported under the Federal Security Agency, these services provide for medical attention to prisoners.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody	$9,451,871	$9,758,300	$9,899,600
(b) Subsistence (including farming operations)	2,925,462	3,122,900	3,450,200
(c) Education and welfare	1,234,592	1,263,100	1,301,500
(d) Clothing, allowances, medical expense, releases, and transfers	1,208,075	1,215,400	1,604,000
2. Maintenance and operation of institutions:			
(a) Maintenance and operation	4,801,754	4,587,600	4,800,000
(b) Special repairs and improvements	265,448	200,000	200,000
3. Central supervision of field operations	174,099	174,200	178,400
4. Executive direction	55,623	59,500	60,300
5. Departmental administrative service	220,248	245,000	250,000
6. Medical services (allocation to Public Health Service)	946,164	1,104,000	1,222,000
Total direct obligations	21,283,336	21,730,000	22,966,000
Reimbursable Obligations			
1. Custody, care, and treatment of prisoners in Federal institutions	401,263	425,000	425,000
2. Maintenance and operation of institutions	284,840	275,000	275,000
Total reimbursable obligations	686,103	700,000	700,000
Total obligations	21,969,439	22,430,000	23,666,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF PRISONS			
Summary of Personal Services			
Total number of permanent positions	3,925	3,938	3,938
Full-time equivalent of all other positions	12	12	12
Average number of all employees	3,783	3,811	3,811
Personal service obligations:			
Permanent positions	$14,163,657	$14,610,200	$14,779,100
Part-time and temporary positions	44,890	45,500	46,000
Regular pay in excess of 52-week base	56,030	32,000	88,900
Payment above basic rates	457,307	467,800	473,000
Total personal service obligations	14,721,884	15,155,500	15,387,000
Deduct charges for quarters and subsistence	218,797	261,000	261,000
Net personal service obligations	14,503,087	14,894,500	15,126,000

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FEDERAL PRISON SYSTEM—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—continued

Salaries and Expenses, Bureau of Prisons—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF PRISONS—continued			
Direct Obligations			
01 Personal services	$14,436,322	$14,800,500	$15,031,000
02 Travel	219,156	220,000	238,000
03 Transportation of things	166,760	167,000	187,000
04 Communication services	59,668	60,000	63,000
05 Rents and utility services	587,529	600,000	601,000
06 Printing and reproduction	37,769	40,000	40,000
07 Other contractual services	142,523	143,000	143,000
08 Supplies and materials	4,139,368	4,181,000	5,003,000
09 Equipment	423,099	283,000	283,000
11 Grants, subsidies, and contributions	110,721	112,000	131,000
13 Refunds, awards, and indemnities	14,257	15,000	15,000
15 Taxes and assessments		4,500	9,000
Total direct obligations	20,337,172	20,626,000	21,744,000
Reimbursable Obligations			
Total reimbursable obligations	686,103	700,000	700,000
Total obligations	21,023,275	21,326,000	22,444,000
ALLOCATION TO FEDERAL SECURITY AGENCY, PUBLIC HEALTH SERVICE			
Total number of permanent positions	187	197	209
Average number of all employees	180	190	201
01 Personal services:			
Permanent positions	$872,399	$1,026,000	$1,126,200
Part-time and temporary positions	42,346	47,800	62,600
Regular pay in excess of 52-week base	1,460	1,200	2,000
Payment above basic rates	9,427	10,300	10,200
Total personal services	925,632	1,085,300	1,201,000
02 Travel	9,262	7,800	9,500
03 Transportation of things	11,170	10,800	11,400
04 Communication services	100	100	100
Total obligations	946,164	1,104,000	1,222,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	4,112	4,135	4,147
Full-time equivalent of all other positions	12	12	12
Average number of all employees	3,963	4,001	4,012
Personal services:			
Permanent positions	$15,036,056	$15,636,200	$15,914,300
Part-time and temporary positions	87,236	93,300	108,600
Regular pay in excess of 52-week base	57,490	33,200	90,900
Payment above basic rates	466,734	478,100	483,200
Total personal service obligations	15,647,516	16,240,800	16,597,000
Deduct charges for quarters and subsistence	218,797	261,000	261,000
Net personal service obligations	15,428,719	15,979,800	16,336,000
Direct Obligations			
01 Personal services	15,361,954	15,885,800	16,232,000
02 Travel	228,418	227,800	247,500
03 Transportation of things	177,930	177,800	198,400
04 Communication services	59,768	60,100	63,100
05 Rents and utility services	587,529	600,000	601,000
06 Printing and reproduction	37,769	40,000	40,000
07 Other contractual services	142,523	143,000	143,000
08 Supplies and materials	4,139,368	4,181,000	5,003,000
09 Equipment	423,099	283,000	283,000
11 Grants, subsidies, and contributions	110,721	112,000	131,000
13 Refunds, awards, and indemnities	14,257	15,000	15,000
15 Taxes and assessments		4,500	9,000
Total direct obligations	21,283,336	21,730,000	22,966,000
Reimbursable Obligations			
Total reimbursable obligations	686,103	700,000	700,000
Total obligations	21,969,439	22,430,000	23,666,000

BUILDINGS AND FACILITIES

Buildings and Facilities, Federal Prison System—

For constructing, remodeling, and equipping necessary buildings and facilities at existing panel and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$800,000] *$475,000*, of which [$540,000] *$360,000* is for liquidation of authority granted under this head in the Department of Justice Appropriation Act, 1950, to enter into contracts for replacement of a power plant at the United States Penitentiary, Leavenworth, Kansas[, and of which $170,000 is for replacement of a power plant at the United States Penitentiary, Atlanta, Georgia; and in addition, the Attorney General is authorized to enter into contracts and incur obligations in an amount not to exceed $700,000 for completion of the latter project at a total cost not to exceed $870,000]: *Provided,* That labor of United States prisoners may be used for work performed under this appropriation. (*56 Stat. 487; Department of Justice Appropriation Act, 1951.*)

Appropriated 1951, **$800,000** Estimate 1952, **$475,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$497,000	$800,000	$475,000
Applied to contract authorization		−540,000	−360,000
Contract authorization	900,000	700,000	
Prior year balance available:			
Appropriated funds	242,872	201,404	31,000
Contract authorization		537,585	313,000
Total available for obligation	1,639,872	1,698,989	459,000
Balance available in subsequent year:			
Appropriated funds	−201,404	−31,000	
Contract authorization	−537,585	−313,000	
Unobligated balance, savings under sec. 1214:			
Appropriated funds		−200,000	
Contract authorization		−700,000	
Total direct obligations	900,883	454,989	459,000
Reimbursable Obligations			
Reimbursements for services performed	9,265	8,011	8,000
Total obligations	910,148	463,000	467,000

PROGRAM AND PERFORMANCE

The estimated cost of the program for replacement and construction of buildings and facilities is $42,000,000; it would extend over a period of approximately 20 years. A substantial part of the construction work is performed by inmate labor. In 1952 it is planned to complete the shops at Tallahassee, the heating plant at Atlanta farm, and the power plant at Leavenworth; and to begin a sewage disposal plant at Chillicothe. The latter will be constructed and used jointly with the Veterans Administration.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Arizona, Tucson—water-treatment plant		$7,000	
2. Colorado, Englewood—dwellings, etc.	$12,879	4,728	$12,000
3. Florida, Tallahassee—towers, shops, etc.	27,330	36,364	10,000
4. Georgia, Atlanta—farm-heating plant		35,000	30,000
5. Indiana, Terre Haute—dwellings, slaughterhouse	1,638	988	
6. Kansas, Leavenworth—			
(*a*) Hospital, dairy, dwellings	13,412	2,970	
(*b*) Power plant	628,442	238,558	313,000
7. Kentucky, Ashland—shops	777		
8. Michigan, Milan—dairy, dwellings, etc.	30,423	10,319	
9. Missouri, Springfield—			
(*a*) Kitchen, dwellings	7,454	5,528	
(*b*) Storehouse	39,245	5,755	
10. Ohio, Chillicothe—			
(*a*) Tower, feed storage, etc.	20,291	213	10,000
(*b*) Sewage disposal			75,000
11. Oklahoma, El Reno—feed storage		31,000	
12. Pennsylvania, Lewisburg—bull barn	2,683	17	
13. Texas, La Tuna—storehouse, piggery, etc.	31,758	17,330	5,000
14. Texas, Seagoville—dwellings	4,698	13	
15. Texas, Texarkana—cannery	3,059	141	
16. Virginia, Petersburg—dwellings, sewage disposal	2,937	3,265	4,000
17. Washington, McNeil Island—			
(*a*) Power plant	28,879	17,744	
(*b*) Water development	29,615	29,865	

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
18. West Virginia, Alderson—dairy, etc.	$12,575	$334	
19. Unclassified	2,788	7,857	
Total direct obligations	900,883	454,989	$459,000
Reimbursable Obligations			
Reimbursements for services performed	9,265	8,011	8,000
Total obligations	910,148	463,000	467,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$2,582		
10 Lands and structures	898,301	$454,989	$459,000
Total direct obligations	900,883	454,989	459,000
Reimbursable Obligations			
07 Other contractual services	9,265	8,011	8,000
Total obligations	910,148	463,000	467,000

SUPPORT OF UNITED STATES PRISONERS

Support of United States Prisoners, Department of Justice—

For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid, and payment of rewards for the apprehension, or for information leading to the recapture, of escaped prisoners; [$1,875,000] *$2,100,000. (18 U. S. C. 4001–4003, 4006–4009, 4042, 4085, 4086, 4281, 4282, 5036; 63 Stat. 686; Department of Justice Appropriation Act, 1951.)*

Appropriated 1951, **$1,875,000** Estimate 1952, **$2,100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,887,000	$1,875,000	$2,100,000
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	9,000		
Adjusted appropriation or estimate: Total obligations	1,896,000	1,875,000	2,100,000

PROGRAM AND PERFORMANCE

The Bureau of Prisons contracts with State and local jails for short-term boarding of Federal prisoners and maintains seven permanent jails in the Territory of Alaska. A supplemental appropriation is anticipated for 1951. An average of approximately 3,000 offenders are boarded daily. The figure is expected to increase slightly in 1952.

OBLIGATIONS BY ACTIVITIES

Support of Federal prisoners in non-Federal institutions—1950, $1,896,000; 1951, $1,875,000; 1952, $2,100,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	48	48	48
Average number of all employees	42	45	45
01 Personal services:			
Permanent positions	$142,753	$155,000	$157,000
Regular pay in excess of 52-week base	541		600
Payment above basic rates	55,375	59,000	59,600
Total personal services	198,669	214,000	217,200
02 Travel	5,470	5,500	5,500
03 Transportation of things	2,448	2,500	2,500
04 Communication service	585	600	600
05 Rents and utility services	9,566	9,600	9,600
07 Other contractual services	1,630,054	1,593,300	1,815,100
08 Supplies and materials	45,810	46,000	46,000
09 Equipment	588	600	600
11 Grants, subsidies, and contributions	2,810	2,900	2,900
Total obligations	1,896,000	1,875,000	2,100,000

Miscellaneous

Medical and Hospital Service, Penal Institutions, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,592,000		
Transferred from "Salaries and expenses, claims of persons of Japanese ancestry," pursuant to Public Law 583	64,900		
Adjusted appropriation or estimate	1,656,900		
Unobligated balance, estimated savings	−2,272		
Obligations incurred	1,654,628		
Comparative transfer to "Salaries and expenses, Bureau of Prisons"	−1,654,628		
Total obligations			

Salaries and Expenses, Penal and Correctional Institutions, Department of Justice—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$19,157,600		
Unobligated balance, estimated savings	−14,975		
Obligations incurred	19,142,625		
Comparative transfer to "Salaries and expenses, Bureau of Prisons"	−19,142,625		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	451,027		
Payments received from non-Federal sources	235,076		
Obligations incurred	686,103		
Comparative transfer to "Salaries and expenses, Bureau of Prisons"	−686,103		
Total reimbursable obligations			
Total obligations			

Working Fund, Justice, Prisons—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5,913	$141	
Reimbursements for services performed	487		
Total available for obligation	6,400	141	
Balance available in subsequent year	−141		
Total obligations	6,259	141	

OBLIGATIONS BY ACTIVITIES

Water supply project, Chillicothe, Ohio—1950, $6,259; 1951, $141.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $6,259; 1951, $141.

Total, Federal Prison System, annual definite appropriations:

Appropriated 1951, **$24,405,000** Estimate 1952, **$25,541,000**

OFFICE OF ALIEN PROPERTY

SALARIES AND EXPENSES

Special deposit, trust account:

Administrative Expense Fund, Office of Alien Property—

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided,* That not to exceed [$4,150,000]

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OFFICE OF ALIEN PROPERTY—Continued

SALARIES AND EXPENSES—continued

Special deposit, trust account—Continued

Administrative Expense Fund, Office of Alien Property—Con.

$4,100,000 shall be available in the current fiscal year for the general administrative expenses of the Office of Alien Property, including rent of private or Government-owned space in the District of Columbia; purchase of not to exceed [three] *one* passenger motor [vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); personal services in the District of Columbia] *vehicle*; and expenses of attendance at meetings of organizations concerned with the purposes of this authorization: *Provided further*, That on or before November 1 of the current fiscal year, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of $100,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Department of Justice. (*Department of Justice Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Authorization or estimate	$4,080,000	$4,150,000	$4,100,000
Unobligated balance, estimated savings	−2,503		
Total direct obligations	4,077,497	4,150,000	4,100,000
Reimbursable Obligations			
Reimbursements for services performed	21,137	12,000	12,000
Total obligations	4,098,634	4,162,000	4,112,000

PROGRAM AND PERFORMANCE

The Office of Alien Property exercises the functions of the Attorney General under the Trading With the Enemy Act, as amended.

1. *Vesting of certain enemy-owned property.*—It is planned to complete the work of discovery, investigation, establishment of proof of ownership, and preparation of vesting orders.

SUMMARY OF VESTING ORDERS ISSUED

	1950 actual	1951 estimate	1952 estimate
Number	1,364	3,000	500
Value	$9,623,000	$23,198,000	$3,857,000

2. *Management and liquidation.*—Includes the management of such properties as interests in business enterprises, patents, copyrights, trade-marks, real estate, mortgages, and other interests in real property, securities, mortgages, notes, credits, bank balances, life insurance, annuities, estates and trusts, and miscellaneous tangible personal property. The management function cannot be limited because of the provisions of the Trading With the Enemy Act which require that property be held pending a final determination of any section 9 (a) suit or title claim filed for the return of such property. As of July 1, 1951, it is estimated that there will be 85 active business enterprises, with assets of over $200,000,000, to be managed and supervised. The total number of accounts established and maintained by the Office covering enemy assets has increased substantially from 45,800 in 1946 to 66,000 in fiscal year 1950. Furthermore, during 1951 and 1952 the Office will be engaged in releasing or vesting many millions of dollars of blocked assets in this country.

3. *Administrative adjudication of claims.*—Involves the adjudication of 43,809 debt claims and 9,953 title claims filed against the Attorney General in respect to vested property.

SUMMARY OF CASE LOAD

Number of claims	1950 actual	1951 estimate	1952 estimate
Pending:			
Beginning of fiscal year	43,398	53,762	55,262
Received	13,236	4,000	3,000
Closed	2,872	2,500	3,500
End of fiscal year	53,762	55,262	54,762

4. *Litigation.*—Defense is provided in proceedings brought against the Attorney General for the return of vested property. During the past years, the value of property in litigation has increased more than $275,000,000.

SUMMARY OF CASE LOAD

Number of cases	1950 actual	1951 estimate	1952 estimate
Pending:			
Beginning of fiscal year	1,858	1,957	1,707
Received	643	550	275
Closed	544	800	900
End of fiscal year	1,957	1,707	1,082

5. *Executive direction.*—The Assistant Attorney General directs the operation of the Office.

6. *Central administrative services.*—The Office's administrative staff performs all housekeeping functions, except those services rendered by the administrative division of the Department of Justice.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Vesting of certain enemy-owned property	$762,191	$790,053	$520,305
2. Management and liquidation	1,295,803	1,289,167	1,342,300
3. Administrative adjudication of claims	766,052	789,715	804,000
4. Litigation	909,342	923,960	1,066,683
5. Executive direction	38,256	44,052	44,219
6. Central administrative services	305,853	313,053	322,493
Total direct obligations	4,077,497	4,150,000	4,100,000
Reimbursable Obligations			
1. Vesting of certain enemy-owned property	959	931	891
2. Management and liquidation	1,178	816	712
3. Administrative adjudication of claims	211	326	263
4. Litigation	2,446	2,591	2,580
6. Central administrative services	16,343	7,336	7,554
Total reimbursable obligations	21,137	12,000	12,000
Total obligations	4,098,634	4,162,000	4,112,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	766	764	753
Full-time equivalent of all other positions	11	11	11
Average number of all employees	719	737	726
Personal service obligations:			
Permanent positions	$3,343,259	$3,461,708	$3,447,223
Part-time and temporary positions	18,083	20,000	20,000
Regular pay in excess of 52-week base	13,922		15,755
Payment above basic rates	30,873	15,562	15,562
Total personal service obligations	3,406,137	3,497,270	3,498,540

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$3,387,182	$3,485,859	$3,486,786
02 Travel	92,599	95,000	95,000
03 Transportation of things	3,841	3,000	3,000
04 Communication services	43,532	44,940	44,975
05 Rents and utility services	238,983	221,590	144,828
06 Printing and reproduction	18,346	19,000	19,000
07 Other contractual services	213,428	224,881	249,951
08 Supplies and materials	46,325	40,000	40,000
09 Equipment	33,261	15,000	15,000
15 Taxes and assessments		730	1,460
Total direct obligations	4,077,497	4,150,000	4,100,000
Reimbursable Obligations			
01 Personal services	18,955	11,411	11,754
04 Communication services	240	60	25
05 Rents and utility services	1,533	410	172
07 Other contractual services	409	119	49
Total reimbursable obligations	21,137	12,000	12,000
Total obligations	4,098,634	4,162,000	4,112,000

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. Not to exceed $350,000 in the aggregate from the appropriations made in this title for general administration, general legal activities, and United States attorneys and marshals shall be available, without regard to the Classification Act of 1949, for compensation (not to exceed $11,000 per annum) of special attorneys and special assistants to the Attorney General and to United States, attorneys not otherwise provided for: *Provided*, That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed under the foregoing limitation, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties.

SEC. 203. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. 204. Sixty per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

[SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for payment of tort claims pursuant to law (28 U. S. C. 2672).]

[SEC. 206. Appropriations and authorizations made in this title for salaries and expenses shall be available for a health service program as authorized by law (5 U. S. C. 150).]

[SEC. 207. Appropriations and authorizations made in this title for salaries and expenses shall be available for printing and binding.]

SEC. [208] *205*. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 206. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a.) (Department of Justice Appropriation Act, 1951.)

FEDERAL PRISON INDUSTRIES, INC.

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

	1950 actual	1951 estimate	1952 estimate
Sales to Government agencies	$16,234,337	$18,000,000	$18,500,000
Net earnings	$1,860,920	$2,105,500	$2,110,274
Dividends paid into Treasury	$400,000	$2,500,000	$2,147,774
Number of inmates employed full time	3,381	3,450	3,500
Number of inmates for whom vocational training was provided	9,256	9,300	9,500

PURPOSE AND ORGANIZATION

The corporation is authorized to establish and operate industries in the penal and correctional institutions of the United States for the following purposes: (*a*) to provide employment for inmates and (*b*) to give the inmates opportunities to acquire a knowledge and skill in trades and occupations so as to minimize the numbers returning to the institutions.

Since the corporation was organized in 1935, $13,900,000 of the earnings have been paid into the United States Treasury.

ANALYSIS OF PROGRAMS

During the year employment was provided for 3,381 inmates and no substantial change is anticipated for 1951 or 1952. Inmates employed by the corporation earned total wages amounting to $795,531 of which approximately 75 percent was paid to dependents, or saved and paid to the inmates upon discharge. In addition, $79,932 was paid as compensation for extra-meritorious services to inmates not on industrial assignments.

Industrial program.—Two additional shops were established during the year, the tobacco factory at Ashland, Ky., and the dental laboratory at Springfield, Mo. This made 44 shops operated in 25 lines of industry in 19 locations. Some small production was resumed in the shipbuilding yard at McNeil Island, Wash. Initial sales of $145,721 were also reported this year from the new woolen mill at Terre Haute, Ind. A new glove factory is currently being established at Alcatraz Island to offset a reduction in employment in the laundry. Increased production is anticipated in 1951 at the woolen mill, the tobacco factory, the machine, die and tool shop at El Reno, Okla., and the dental laboratory at Springfield, Mo. Full production should be achieved during fiscal year 1952.

Vocational training.—Vocational training will be provided for 9,500 inmates in 1952 as compared with 9,300 in 1951 and 9,256 in 1950. The training actually provided during 1950 is shown by the following table:

Type of training	Number of training fields or shops	Number of enrollees	Number completing training
Agriculture	48	974	574
Industrial (on the job)	131	2,359	1,296
Maintenance (on the job)	212	3,772	1,537
Trade classes	42	1,498	570
Special	69	653	2,626
Total	502	9,256	6,603

During the past year 1,085 released inmates were placed in jobs in private industry. It is expected that 1,200 men will be placed this year and 1,400 in 1952.

Administrative expense.—Administrative expenses for 1950 were $299,010, and are estimated to be $327,000 for 1951 and 1952.

FINANCIAL REVIEW

Effect on budgetary expenditures.—Application of the corporation's funds as provided by operations, including a dividend payment to the United States Treasury, resulted in an expenditure credit of $1,770,790 in 1950; and it is expected that the effect on budgetary expenditures in 1951 will be a minus expenditure credit of $1,723,536 and $2,147,774 in 1952.

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FEDERAL PRISON INDUSTRIES, INC.—Continued

Income.—Net sales of commodities produced by the corporation of $16,234,337 in the fiscal year 1950 resulted in net earnings of $1,860,920 which is a reduction of $769,958 from 1949. This reduction is caused primarily by reduced net markups and decreased production. It is anticipated that the net sales in 1951 will be $18,000,000 and $18,500,000 in 1952 thereby resulting in estimated net earnings of $2,105,500 and $2,110,274, respectively.

Expenses.—The cost of sales in 1950 of $13,424,690 is $1,046,852 less than 1949. It is anticipated that these expenses will amount to approximately $15,281,000 or 82.6 percent, of sales in 1951 and 1952. Revised depreciation rates resulting in reduced charges have been adopted.

Earned surplus.—As a result of operations and an adjustment due to a write-off on an asset resulting from General Accounting Office audit recommendation, earned surplus was increased $1,437,837 after a dividend payment of $400,000 to the United States Treasury in 1950. Dividends of $2,500,000 in 1951 and $2,147,774 in 1952 are expected to be paid, resulting in balances of earned surplus of $12,790,670 and $12,753,170 in 1951 and 1952 respectively.

Investment of United States Government.—The Government's investment, all of which is noninterest bearing, consists of contributed capital and earnings retained to conduct the corporation's operations. The net investment of the Government is $18,125,490 in 1950 and anticipated to be $17,730,990 in 1951 and $17,693,490 in 1952.

STATEMENT A.—*Federal Prison Industries, Inc.: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Expansion of plant and equipment:						
Buildings and improvements (schedule A-1)	$195,917		$150,000		$200,000	
Machinery and equipment (schedule A-2)	440,754		150,000		150,000	
Total acquisition of assets		$636,671		$300,000		$350,000
To expenses (statement B):						
Cost of sales	13,102,067		14,543,000		14,956,000	
Direct operating costs	205,979		210,000		251,226	
Administrative expense, excluding depreciation	297,517		327,000		327,000	
Payment to inmates for special awards or assigned to institutional positions	79,932		125,000		150,000	
Vocational expense	386,970		388,000		404,000	
Total applied to expense (schedule B)		14,072,465		15,593,000		16,088,226
To dividend payment to U. S. Treasury		400,000		2,500,000		2,147,774
To increase in working capital:						
Cash in Treasury checking account		1,342,840		----------		----------
Other working capital items		----------		433,465		----------
Total funds applied		16,451,976		18,826,464		18,586,000
FUNDS PROVIDED						
By income:						
Sales of commodities:	16,234,337		18,000,000		18,500,000	
Miscellaneous	48,804		50,000		50,000	
Total income (statement B)		16,283,141		18,050,000		18,550,000
By decrease in working capital:						
Cash in Treasury checking account		----------		776,464		----------
Other working capital items		168,835		----------		36,000
Total funds provided		16,451,976		18,826,464		18,586,000
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease of cash in Treasury special account		−$1,342,840		$776,464		----------
Add capital transfers: Payment of dividend to U. S. Treasury		−400,000		−2,500,000		−$2,147,774
Adjustment to checks issued basis		−27,950		----------		----------
Net effect on budgetary expenditures		−1,770,790		−1,723,536		−2,147,774

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STATEMENT B.—*Federal Prison Industries, Inc.: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Sales of commodities	$16,234,337		$18,000,000		$18,500,000	
Other sales of scrap and waste, and discounts earned	48,804		50,000		50,000	
		$16,283,141		$18,050,000		$18,550,000
Expenses:						
Cost of commodities sold, excluding depreciation (schedule B-1)	13,102,067		14,543,000		14,956,000	
Direct operating costs	205,979		210,000		251,226	
Administrative expense excluding depreciation	297,517		327,000		327,000	
Vocational expense excluding depreciation	386,970		388,000		404,000	
Payments to inmates for special awards or assigned to institutional paid positions	79,932		125,000		150,000	
Total expense before depreciation (statement A)		14,072,465		15,593,000		16,088,226
Net income before depreciation		2,210,676		2,457,000		2,461,774
Depreciation		349,756		351,500		351,500
Net income for the year		1,860,920		2,105,500		2,110,274
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (—))						
Balance at beginning of year		$11,747,333		$13,185,170		$12,790,670
Net income for the year (above)		1,860,920		2,105,500		2,110,274
Balance before adjustments		13,608,253		15,290,670		14,900,944
Charges for write-off of joint-venture powerhouse account, textile mill, Atlanta, Ga		23,083				
Balance before dividends		13,585,170		15,290,670		14,900,944
Current dividends paid U. S. Treasury		400,000		2,500,000		2,147,774
Balance at end of year		13,185,170		12,790,670		12,753,170

STATEMENT C.—*Federal Prison Industries, Inc.: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
With U. S. Treasury	$2,448,341	$3,879,732	$1,455,451	$1,000,000
With United States disbursing offices	1,629,529	1,568,916	3,292,452	3,747,903
In transit to U. S. Treasury	103,657	75,719		
Total cash	4,181,527	5,524,367	4,747,903	4,747,903
Accounts receivable	2,238,539	1,855,228	2,000,000	2,000,000
Inventories:				
Finished goods	977,867	1,249,737	1,250,000	1,250,000
Work in process	834,965	882,869	900,000	900,000
Raw materials and supplies	3,720,583	3,180,252	3,500,000	3,500,000
Total inventories	5,533,415	5,312,858	5,650,000	5,650,000
Plant and equipment:				
Buildings and improvements	4,111,403	4,261,544	4,411,544	4,611,544
Machinery and equipment	5,107,109	5,464,548	5,614,548	5,764,548
Total plant and equipment	9,218,512	9,726,092	10,026,092	10,376,092
Less portion charged off as depreciation	3,595,149	3,801,505	4,153,005	4,504,505
Net plant and equipment	5,623,363	5,924,587	5,873,087	5,871,587
Sundry assets	226,411	370,226	330,000	290,000
Total assets	17,803,255	18,987,266	18,600,990	18,559,490
LIABILITIES				
Accounts payable	803,252	538,409	550,000	550,000
Contingent annual leave payable	263,852	265,285	265,000	265,000
Reserve for contingent liabilities	1,845	968	1,000	1,000
Reserve for inmate accident compensation	60,960	57,114	54,000	50,000
Total liabilities	1,129,909	861,776	870,000	866,000

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STATEMENT C.—*Federal Prison Industries, Inc.: Statement of financial condition*—Continued

	1949 actual	1950 actual	1951 estimate	1952 estimate
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital	$4,176,040	$4,176,040	$4,176,040	$4,176,040
Property exchanged without funds	749,973	764,280	764,280	764,280
Total	4,926,013	4,940,320	4,940,320	4,940,320
Earned surplus (or deficit (−))	25,247,333	27,085,170	29,190,670	31,300,944
Less dividends paid U. S. Treasury	13,500,000	13,900,000	16,400,000	18,547,774
Net earned surplus	11,747,333	13,185,170	12,790,670	12,753,170
Net investment of U. S. Government	16,673,346	18,125,490	17,730,990	17,693,490
Total liabilities and investment	17,803,255	18,987,266	18,600,990	18,559,490

SCHEDULE A–1.—*Federal Prison Industries, Inc.: Capital expenditures*

	1950 actual	1951 estimate	1952 estimate	Estimated balance to complete
Buildings and improvements:				
Connecticut, Danbury		$2,000	$50,000	$173,000
Indiana, Terre Haute	$76,460	92,002	47,000	144,152
Kansas, Leavenworth	45,270	10,000	50,000	51,500
Kentucky, Ashland	5,913	11,201	33,426	
Texas, La Tuna	3,984	2,120		
West Virginia, Alderson	62,738	7,000	5,262	6,107
Miscellaneous	1,552	25,677	14,312	
Total, buildings and improvements	195,917	150,000	200,000	374,759
Machinery and equipment:				
California, Alcatraz Island	$2,191	$1,812		
Georgia, Atlanta	6,450	15,000	$35,000	
Indiana, Terre Haute	163,325		5,000	
Kansas, Leavenworth	62,802	15,000	35,000	
Kentucky, Ashland	64,489	17,688	15,000	
Michigan, Milan	9,314			
Missouri, Springfield	14,575			
Ohio, Chillicothe	22,493	10,000	4,000	
Oklahoma, El Reno	61,573		15,000	
Pennsylvania, Lewisburg	18,730	10,000	15,000	
Texas, La Tuna	2,185			
Texas, Seagoville	3,923			
Virginia, Petersburg	2,182			
Washington, McNeil Island	12,763		1,500	
West Virginia, Alderson	2,312			
Central office	4,292			
Knitting mill		40,000		
Table industry		24,500		
Vocational training		5,000		
Miscellaneous	1,463	11,000	24,500	
Total	455,062	150,000	150,000	
Less property received without exchange of funds:				
Atlanta, Ga. $7,005				
McNeil Island, Wash. 1,504				
Lewisburg, Pa. 1,900				
Springfield, Mo. 3,020				
Sundry 879				
	14,308			
Total, machinery and equipment	440,754	150,000	150,000	
Total	636,671	300,000	350,000	374,759

SCHEDULE B–1.—*Federal Prison Industries, Inc.: Cost of sales*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Cost of manufacturing:			
Raw materials	$10,722,927	$11,450,676	$11,783,700
Labor, inmate, direct	596,113	610,000	615,000
Subtotal	11,319,040	12,060,676	12,398,700
Factory overhead expense:			
Civilian salaries	1,408,009	1,524,385	1,577,300
Labor, indirect, inmate	190,501	195,333	200,000
Light, heat, power, and fuel	202,121	205,000	205,000
Water	19,295	20,000	20,000
Travel	11,530	12,000	12,000
Rents and royalties	50,568	52,000	52,000
Amortization of deferred expense	10,368	40,000	40,000
Telephone and telegraph	10,189	11,000	11,000
Factory supplies	173,565	175,000	175,000
Loss and damaged goods	25,916	26,000	26,000
Building repairs, materials, and contracts	28,355	30,000	30,000
Machine repair parts	184,031	185,000	185,000
Freight, express, and parcel post	27,106	28,000	28,000
Vehicle operation	20,361	21,000	21,000
Minor equipment and repairs	58,836	60,000	60,000
Special clothing	5,427	6,000	6,000
Office supplies, printing, and stationery	17,382	18,000	18,000
Experimental	15,239	16,000	16,000
Publications	743	1,000	1,000
Special meals	4,644	5,000	5,000
Packaging and storing	35,752	37,000	37,000
Grading and testing	6,456	7,000	7,000
Special (items run through above accounts, but charges made to assets or expense instead of to work in process)	−300,309	−100,000	−100,000
Total factory overhead expense	2,206,085	2,574,718	2,632,300
Inventory variation:			
Work in process:			
Inventory at beginning of year	834,965	882,869	900,000
Inventory at end of year	882,869	900,000	900,000
Subtotal	47,904	17,131	
Total cost of goods manufactured	13,477,221	14,618,263	15,031,000
Finished goods:			
Inventory at beginning of year	977,866	1,249,737	1,250,000
Inventory at end of year	1,249,737	1,250,000	1,250,000
Subtotal	271,871	263	
Add purchases and outside expense (mostly to dye and waterproof duck)	115,125	125,000	125,000

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SCHEDULE B–1.—*Federal Prison Industries, Inc.: Cost of sales*—Con.

	1950 actual	1951 estimate	1952 estimate
Inventory variation—Continued			
Deduct other adjustments (items run through manufacturing expense but charged to assets or expense instead of to cost of sales)	$218,408	$200,000	$200,000
Cost of sales (statements A and B)	13,102,067	14,543,000	14,956,000
Add depreciation	322,623	325,000	325,000
Total cost of sales	13,424,690	14,868,000	15,281,000

The following corporations, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1952 for each such corporation, except as hereinafter provided: (*Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1951.*)

Administrative and Vocational Expenses, Federal Prison Industries, Inc.—

Federal Prison Industries, Incorporated: Not to exceed $327,000 of the funds of the Corporation shall be available for its administrative expenses, and not to exceed **[**$388,000**]** *$404,000* for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the Corporation or in which it has an interest. (*18 U. S. C. 4121–4128; Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1951.*)

FUNDS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$330,000	$327,000	$327,000
Unobligated balance, estimated savings	−32,483		
Total obligations (statements A and B)	297,517	327,000	327,000

OBLIGATIONS BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	58	58	58
Average number of all employees	50	54	54
01 Personal services:			
Permanent positions	$234,815	$261,472	$261,197
Regular pay in excess of 52-week base	1,470		1,374
Excess of annual leave earned over leave taken	781	28	703
Total personal services	237,066	261,500	263,274
02 Travel	15,657	15,500	15,500
03 Transportation of things	343	350	350
04 Communication services	1,754	1,800	1,800
05 Rents and utility services	15,850	15,850	15,850
06 Printing and reproduction	1,253	2,000	2,000
07 Other contractual services:			
Audit by General Accounting Office	25,000	25,000	22,500
Balance of expenses of 1949 not charged to limitation of that year because limitation was fully expended			4,726
08 Supplies and materials	594	1,000	1,000
Undistributed		4,000	
Total limitation or estimate (statements A and B)	297,517	327,000	327,000
Add depreciation	1,493	1,500	1,500
Total administrative expenses	299,010	328,500	328,500

FUNDS AVAILABLE FOR VOCATIONAL EXPENSES

Description	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$400,000	$388,000	$404,000
Unobligated balance, estimated savings	−13,030		
Total vocational expenses (statements A and B)	386,970	388,000	404,000

OBLIGATIONS BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	77	76	82
Full-time equivalent of all other positions	3	3	3
Average number of employees	77	78	78
01 Personal services:			
Permanent positions	$307,501	$320,171	$328,296
Part-time and temporary positions: Part-time employment	14,717	13,725	14,000
Regular pay in excess of 52-week base	1,429		1,600
Payment above basic rates: Overtime and holiday pay	63	100	100
Night-work differential	606	800	800
Excess of annual leave taken over leave earned	−5,568		
Total personal services	318,748	334,796	344,796
02 Travel	6,932	9,020	10,020
03 Transportation of things	863	870	870
04 Communications services	279	285	285
05 Rents and utility services	2,437	2,476	2,476
06 Printing and reproduction: Cost of inmate training in connection with	16,572	14,165	14,165
07 Other contractual services:			
Inmate wages	998	1,000	1,000
Production training, inmate (excess manufacturing costs)	22,398	9,824	14,824
Sales of products and services	−12,387	−16,950	−16,950
08 Supplies and materials	30,130	32,358	32,198
15 Taxes and assessments		156	316
Total vocational expenses (statements A and B)	386,970	388,000	404,000
Add depreciation	25,638	25,000	25,000
Total vocational expenses	412,608	413,000	429,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	500	501	506
Full-time equivalent of all other positions	3	3	3
Average number of employees	462	492	498
01 Personal services:			
Permanent positions	$1,952,506	$2,119,315	$2,183,893
Part-time and temporary positions	15,557	14,575	14,850
Regular pay in excess of 52-week base	8,533		9,524
Payment above basic rates	6,615	6,830	6,840
Excess of annual leave earned over leave taken	1,433	10,278	10,953
Total personal services	1,984,644	2,150,998	2,226,060

Personal services in the foregoing schedule are distributed to activities as follows:	1950 actual Number	1950 actual Total salary	1951 estimate Number	1951 estimate Total salary	1952 estimate Number	1952 estimate Total salary
Administrative	50	$237,066	54	$261,500	54	$263,274
Vocational	77	318,748	78	334,796	78	344,796
Construction, field	6	20,821	3	13,317	4	17,190
Industrial, field	329	1,408,009	357	1,541,385	362	1,600,800
Total personal services	462	1,984,644	492	2,150,998	498	2,226,060

Total, Department of Justice, annual definite appropriations:

Appropriated 1951, **$147,752,000** Estimate 1952, **$156,523,000**
Appropriated (adjusted) 1951, **$147,700,200**

Total, Department of Justice, general and special appropriations:

Appropriated 1951, **$147,972,000** Estimate 1952, **$156,831,000**
Appropriated (adjusted) 1951, **$147,920,200**

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION								
Salaries and expenses, general administration, Department of Justice.	3	$4,200	3	$1,150	$3,050	5	----------	1 car for use of the Attorney General and 5 cars and 2 station wagons for Department use.
Salaries and expenses, United States attorneys and marshals, Department of Justice.	[1] 2	17,500	2	400	17,100	17	----------	Used by United States marshals and their deputies for transporting Federal prisoners, also law enforcement duties in Alaska.
Total, legal activities and general administration.	5	21,700	5	1,550	20,150	22	----------	
FEDERAL BUREAU OF INVESTIGATION								
Salaries and expenses, Federal Bureau of Investigation.	500	700,000	500	250,000	450,000	1,800	----------	To be used by special agents in field work.
Do	.1	10,000	1	----------	10,000	3	----------	To be used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation.
Total, Federal Bureau of Investigation.	501	710,000	501	250,000	460,000	1,803	----------	
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	212	296,800	212	42,400	254,400	681	$500	Used by border patrol officers for patrol work, by immigration inspectors and other officers engaged upon deportation and naturalization work, and transportation of aliens.
FEDERAL PRISON SYSTEM								
Salaries and expenses, Bureau of Prisons.	[2] 14	56,800	14	5,800	51,000	71	----------	For administrative and emergency use by officials of the Federal Prison System at the several institutions.
OFFICE OF ALIEN PROPERTY								
Salaries and expenses, Office of Alien Property.	1	1,400	1	400	1,000	3	----------	In the transaction of official business 1 car will be used by the assistant attorney general and 3 automobiles will be used by the staff in Germany.
Total, Department of Justice	733	1,086,700	733	300,150	786,550	2,580	500	

[1] 1 bus for District of Columbia at $15,000 and 1 van for southern district of New York at $2,500.
[2] 12 passenger cars at $1,400 each, with trade-in allowance of $400 each, and 2 buses, 1 for Leavenworth and 1 for Chillicothe, at $20,000 each, with trade-in allowance of $500 each.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	4	$32,000	4	$4,000	$28,000	8	$19,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries, pursuit of suspected violators, transfers of small task groups of patrol inspectors to points of emergency.

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, general administration, Department of Justice.—A supplemental appropriation for 1951 is required for the Board of Parole in the amount of $55,000, of which $43,000 is to increase the personnel and related costs of the Board to comply with the provisions of Public Law 864 in the treatment and rehabilitation of youth offenders and $12,000 to provide for increased costs of stenographic reporting.

Salaries and expenses, general legal activities, Department of Justice.—A supplemental appropriation is required for 1951 in the amount of $100,000 for printing briefs of the Texas City explosion case.

Fees and expenses of witnesses.—A supplemental appropriation is required for 1951 in the amount of $200,000, of which $150,000 is to provide for increased fees and expenses of witnesses for regular program and $50,000 for fees and expenses of witnesses testifying in trials of subversive organizations under the Internal Security Act of 1950.

Salaries and expenses, Bureau of Prisons.—A supplemental appropriation for 1951 is required because current experience indicates that the average inmate population will be 700 greater than the 17,000 contemplated by the 1951 appropriation.

Support of United States prisoners.—A supplemental appropriation for 1951 is required because the number of prisoners currently boarded in contract jails exceeds the original estimate on which the appropriation was based.

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DEPARTMENT OF LABOR

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Office of the Secretary:								
Salaries and expenses	554	$1,236,359	$1,408,720	$1,475,000		$66,902	$1,201,395	
Salaries and expenses, Office of Solicitor	553	1,246,960	1,953,100	1,750,000		71,874	1,192,121	
Salaries and expenses, Bureau of Labor Standards	553	610,700	775,200	766,000		25,450	569,772	
Salaries and expenses, Bureau of Veterans' Reemployment Rights.	106	274,100	281,000	277,000		42,245	257,781	
Contingent expenses	554				$857			
Printing and binding	554				884			
Salaries and expenses, National Wage Stabilization Board functions.	551							[a] $36
Salaries and expenses, veterans' reemployment functions	106				113			
Traveling expenses	554				972			[a] 277
Replacement of personal property sold (permanent indefinite, special account).	554	2,786	2,500	2,500		320	677	
Total, Office of the Secretary		3,370,905	4,420,520	4,270,500	2,826	206,791	3,221,746	[a] 313
Bureau of Apprenticeship:								
Salaries and expenses	553	2,713,000	2,788,000	2,692,000		156,682	2,602,730	
Apprentice training service	553				265			
Total, Bureau of Apprenticeship		2,713,000	2,788,000	2,692,000	265	156,682	2,602,730	
Bureau of Employment Security:								
Salaries and expenses	552	5,342,808	5,531,000	5,475,000		478,916	5,003,044	
Grants to States for unemployment compensation and employment service administration:								
Annual definite	552	160,000,000	178,500,000	169,560,000		2,082,269		205,534,305
Annual indefinite	552	13,596,004						
General administration, employment service functions	552				268			
Grants to States for public employment offices, employment service functions.	552				860			
Printing and binding, employment service functions	552				115,116			
Reconversion unemployment benefits for seamen	552	468,000			[a] 6,533	343,294	569,202	
Reappropriation	552	176,365						
Traveling expenses, employment service functions	552				178			
Total, Bureau of Employment Security		179,583,177	184,031,000	175,035,000	109,889	2,904,479	5,572,246	205,534,305
Bureau of Employees' Compensation:								
Salaries and expenses	205	1,711,000	1,881,680	1,973,000	476	141,629	1,566,203	
Employees' compensation fund	205	23,000,000	25,000,000	31,000,000	[a] 27,309	171,506	[a] 286,210	22,405,924
Wage accruals, United States employees' compensation functions, Federal Security Agency.	205							[a] 1,140
Total, Bureau of Employees' Compensation		24,711,000	26,881,680	32,973,000	[a] 26,833	313,135	1,279,993	22,404,784
Bureau of Labor Statistics:								
Salaries and expenses	554	5,503,700	5,720,700	5,935,000	243	328,465	5,274,926	
Revision of consumers' price index	554	981,000	2,000,000	1,250,000			822,462	
Total, Bureau of Labor Statistics		6,484,700	7,720,700	7,185,000	243	328,465	6,097,388	

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consist of expenditures from multiple-year, no year, and merged accounts and from annual authorizations prior to 1948.

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DEPARTMENT OF LABOR

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Office of the Secretary:
$1,268,297	$34,284	$1,369,275	$1,403,559	$37,715	$1,433,700	$1,471,415	Salaries and expenses
1,263,995	53,380	1,583,200	1,636,580	61,500	1,673,000	1,734,500	Salaries and expenses, Office of Solicitor
595,222	40,712	704,231	744,943	49,969	714,600	764,569	Salaries and expenses, Bureau of Labor Standards
300,026	16,441	264,140	280,581	14,010	260,380	274,390	Salaries and expenses, Bureau of Veterans' Reemployment Rights.
857							Contingent expenses
884							Printing and binding
[a] 36							Salaries and expenses, National Wage Stabilization Board functions.
113							Salaries and expenses, veterans' reemployment functions
695							Traveling expenses
997	2,108	1,500	3,608	1,000	1,500	2,500	Replacement of personal property sold (permanent indefinite, special account).
3,431,050	146,925	3,922,346	4,069,271	164,194	4,083,180	4,247,374	Total, Office of the Secretary
							Bureau of Apprenticeship:
2,759,412	107,562	2,662,000	2,769,562	104,000	2,581,000	2,685,000	Salaries and expenses
265							Apprentice training service
2,759,677	107,562	2,662,000	2,769,562	104,000	2,581,000	2,685,000	Total, Bureau of Apprenticeship
							Bureau of Employment Security:
5,481,960	329,324	5,056,000	5,385,324	465,300	5,091,750	5,557,050	Salaries and expenses
							Grants to States for unemployment compensation and employment service administration:
207,616,574	10,404,608	148,957,668	159,362,276	10,392,598	149,027,600	159,420,198	Annual definite
							Annual indefinite
268							General administration, employment service functions
860							Grants to States for public employment offices, employment service functions.
115,116							Printing and binding, employment service functions
905,963	154		154				Reconversion unemployment benefits for seamen Reappropriation
178							Traveling expenses, employment service functions
214,120,919	10,734,086	154,013,668	164,747,754	10,857,898	154,119,350	164,977,248	Total, Bureau of Employment Security
							Bureau of Employees' Compensation:
1,708,308	98,098	1,715,300	1,813,398	149,380	1,805,000	1,954,380	Salaries and expenses
22,263,911	1,401,667	25,000,000	26,401,667	85,000	29,100,000	29,185,000	Employees' compensation fund
[a] 1,140							Wage accruals, United States employees' compensation functions, Federal Security Agency.
23,971,079	1,499,765	26,715,300	28,215,065	234,380	30,905,000	31,139,380	Total, Bureau of Employees' Compensation
							Bureau of Labor Statistics:
5,603,634	228,185	5,469,600	5,697,785	206,100	5,709,400	5,915,500	Salaries and expenses
822,462	150,070	1,875,107	2,025,177	114,893	1,172,500	1,287,393	Revision of consumers' price index
6,426,096	378,255	7,344,707	7,722,962	320,993	6,881,900	7,202,893	Total, Bureau of Labor Statistics

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Women's Bureau: Salaries and expenses	553	$339,500	$399,000	$396,000		$33,206	$304,251	
Wage and Hour Division:								
Salaries and expenses	553	6,046,100	9,396,400	8,740,000		318,534	5,662,952	
Miscellaneous expenses	553				$9			[a] $10
Salaries	553				16,234			
Total, Wage and Hour Division		6,046,100	9,396,400	8,740,000	16,243	318,534	5,662,952	[a] 10
Total, enacted or recommended		223,248,382	235,637,300	231,291,500	102,633	4,261,292	24,741,306	227,938,766
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation: Bureau of Employees' Compensation: Employees' compensation fund.	205		3,000,000					
Total, new obligational authority and budget expenditures.		223,248,382	238,637,300	231,291,500	102,633	4,261,292	24,741,306	227,938,766
RECAPITULATION								
Appropriations		$223,072,017	$235,637,300	$231,291,500				
Reappropriations		176,365						
Total, new obligational authority enacted or recommended.		223,248,382	235,637,300	231,291,500	$102,633	$4,261,292	$24,741,306	$227,938,766
Proposed for later transmission: Appropriations			3,000,000					
Total, new obligational authority and budget expenditures.		223,248,382	238,637,300	231,291,500	102,633	4,261,292	24,741,306	227,938,766

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
$337,457	$35,174	$348,500	$383,674	$38,800	$354,800	$393,600	**Women's Bureau:** Salaries and expenses
							Wage and Hour Division:
5,981,486	399,314	7,892,600	8,291,914	488,700	8,215,600	8,704,300	Salaries and expenses
[a] 1							Miscellaneous expenses
16,234							Salaries
5,997,719	399,314	7,892,600	8,291,914	488,700	8,215,600	8,704,300	Total, Wage and Hour Division
257,043,997	13,301,081	202,899,121	216,200,202	12,208,965	207,140,830	219,349,795	Total, enacted or recommended.
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
		1,572,000	1,572,000	1,428,000		1,428,000	**Under existing legislation:** Bureau of Employees' Compensation: Employees' compensation fund.
257,043,997	13,301,081	204,471,121	217,772,202	13,636,965	207,140,830	220,777,795	Total, new obligational authority and budget expenditures.
							RECAPITULATION
							Appropriations
							Reappropriations
$257,043,997	$13,301,081	$202,899,121	$216,200,202	$12,208,965	$207,140,830	$219,349,795	Total, new obligational authority enacted or recommended.
		1,572,000	1,572,000	1,428,000		1,428,000	Proposed for later transmission: Appropriations
257,043,997	13,301,081	204,471,121	217,772,202	13,636,965	207,140,830	220,777,795	Total, new obligational authority and budget expenditures.

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OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of Labor—

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including [personal services in the District of Columbia;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [health service program as authorized by law (5 U. S. C. 150);] purchase of not to exceed two passenger motor vehicles for replacement only; teletype news service; and payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; [$1,382,000] *$1,475,000. (5 U. S. C. 297, 611–622; Executive Order 6166; Department of Labor Appropriation Act, 1951.)*

Appropriated 1951, **$1,382,000** Estimate 1952, [a] **$1,475,000**
Appropriated (adjusted) 1951, **$1,408,720**

[a] Includes $18,307 for activities previously carried under "Salaries and expenses, Bureau of Employees' Compensation, Department of Labor." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,197,500	$1,382,000	$1,475,000
Transferred from—			
"Salaries, Office of Administrator, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950		18,300	
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950		8,420	
"Salaries and expenses, office of solicitor, Department of Labor," pursuant to Public Law 141	400		
"Salaries and expenses, Bureau of Labor Standards, Department of Labor," pursuant to Public Law 141	800		
"Salaries and expenses, Bureau of Labor Statistics," pursuant to Public Law 141	2,800		
"Revision of consumers' price index, Bureau of Labor Statistics, Department of Labor," pursuant to Public Law 359	20,300		
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 2 of 1949	16,359		
Transferred to "Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 141	−1,800		
Adjusted appropriation or estimate	1,236,359	1,408,720	1,475,000
Unobligated balance, estimated savings	−1,864		
Obligations incurred	1,234,495	1,408,720	1,475,000
Comparative transfer from—			
"Salaries and expenses, Bureau of Employees' Compensation, Department of Labor"	13,675	17,103	
"Salaries and expenses, division of service operations, Federal Security Agency"	15,402		
"Salaries and expenses, Bureau of Employment Security, Department of Labor"	46,042		
"Salaries, office of administrator, Federal Security Agency"	16,676		
Total direct obligations	1,326,290	1,425,823	1,475,000
Reimbursable Obligations			
Reimbursements for services performed	20,761	5,990	6,172
Total obligations	1,347,051	1,431,813	1,481,172

PROGRAM AND PERFORMANCE

The Office of the Secretary is responsible for the formulation of governmental policy in all matters affecting labor and for the administration and executive supervision of the various programs or functions assigned to the Department by statute.

1. *Executive direction and program coordination.*—The Secretary, with the advice of his aides and assistants, attends to matters of labor policy, and exercises general control over the Department to insure that its programs are effective and coordinated with one another.

2. *International labor affairs—direction of departmental programs and interagency coordination.*—Provision is made for integration of the international activities of the Department and for coordination of its relations on international matters with other agencies, trade unions, and management groups. The Department collaborates with the Department of State and exercises primary responsibility under the latter's over-all policy guidance for United States participation in the activities of the International Labor Organization.

3. *Administrative services.*—Central services are rendered to the operating bureaus in such fields as information, personnel administration, and business management.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction and program coordination	$212,555	$239,285	$271,867
2. International labor affairs—direction of departmental programs and interagency coordination	126,204	140,396	144,646
3. Administrative services	987,531	1,046,142	1,058,487
Total direct obligations	1,326,290	1,425,823	1,475,000
Reimbursable Obligations			
3. Administrative services	20,761	5,990	6,172
Total obligations	1,347,051	1,431,813	1,481,172

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	301	302	312
Average number of all employees	288	299	302
Personal service obligations:			
Permanent positions	$1,197,010	$1,265,816	$1,316,650
Regular pay in excess of 52-week base	4,656		5,085
Payment above basic rates	6,383		
Total personal service obligations	1,208,049	1,265,816	1,321,735
Direct Obligations			
01 Personal services	1,188,491	1,260,196	1,315,933
02 Travel	40,183	37,000	37,000
03 Transportation of things	362	920	920
04 Communication services	17,548	22,000	22,000
06 Printing and reproduction	26,029	27,000	27,000
07 Other contractual services	5,183	13,000	4,000
Services performed by other agencies	16,732	25,937	25,937
08 Supplies and materials	26,900	25,000	27,900
09 Equipment	4,862	13,930	12,630
15 Taxes and assessments		840	1,680
Total direct obligations	1,326,290	1,425,823	1,475,000
Reimbursable Obligations			
01 Personal services	19,558	5,620	5,802
02 Travel	819		
07 Other contractual services: Services performed by other agencies	384	370	370
Total reimbursable obligations	20,761	5,990	6,172
Total obligations	1,347,051	1,431,813	1,481,172

Salaries and Expenses, Office of Solicitor, Department of Labor—

Salaries and expenses, Office of the Solicitor: For expenses necessary for the Office of the Solicitor, [including personal services in the District of Columbia, $1,861,000] *$1,750,000. (50 U. S. C. 297, 611–622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act of 1951.)*

Appropriated 1951, **$1,861,000** Estimate 1952, [a] **$1,750,000**
Appropriated (adjusted) 1951, **$1,953,100**

[a] Includes $51,500 for activities previously carried under "Salaries and expenses, Wage and Hour Division, Department of Labor." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,195,527	$1,861,000	$1,750,000
Transferred from—			
"Salaries, office of general counsel, Federal Security Agency," pursuant to Reorganization Plan No. 2 of 1949 and Reorganization Plan No. 19 of 1950	48,500	91,000	
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 2 of 1949 and Reorganization Plan No. 19 of 1950	3,333	1,100	
Transferred to "Salaries and expenses, Office of Secretary of Labor," pursuant to Public Law 141	−400		
Adjusted appropriation or estimate	1,246,960	1,953,100	1,750,000
Unobligated balance, estimated savings	−1,461		
Savings under sec. 1214		−297,000	
Obligations incurred	1,245,499	1,656,100	1,750,000
Comparative transfer from—			
"Salaries and expenses, Wage and Hour Division, Department of Labor"	27,655	51,500	
"Salaries, office of general counsel, Federal Security Agency"	113,654	13,560	
"Salaries and expenses, division of service operations, Federal Security Agency"	2,767		
Total direct obligations	1,389,575	1,721,160	1,750,000
Reimbursable Obligations			
Reimbursements for services performed	2,100		
Total obligations	1,391,675	1,721,160	1,750,000

PROGRAM AND PERFORMANCE

The Office of the Solicitor serves as legal counsel to the Department and examines the legal aspects of its programs.

1. *Interpretation, adjudication, and enforcement of regulatory labor laws.*—The major work program is the interpretation and enforcement of Federal wage, hour and child-labor laws. Several new or revised interpretative bulletins are planned for 1951 which will provide authoritative reference and informational material to reflect accurately the law as interpreted by court decisions. It is planned to complete in 1952 a program relating to the revision of minimum wage rate determinations under the Public Contracts Act.

2. *Predetermination of minimum wage rates for public construction and repair contracts.*—Minimum prevailing rates are set for laborers and mechanics on Federal public construction contracts and for several grant-in-aid construction programs. Wage determinations and modifications in 1950 totaled 14,758; for 1951 and 1952 the volume of such determinations is estimated at 15,000.

3. *Advisory services on legislation affecting workers.*—Analyses and interpretation of existing legislation, drafts of proposed legislation affecting labor, and analyses and reports on other labor subjects are prepared.

4. *Legal services on employment security matters.*—Interpretation of laws relating to labor supply and employment security functions is the principal area of work, together with the interpretation of international agreements affecting temporary employment of foreign workers and legal assistance to State agencies on employment security.

5. *Legal services on international labor affairs.*—Reports are prepared on conventions and recommendations of the International Labor Organization.

6. *Legal services on employees' compensation matters.*—The main work consists of the interpretation and application of the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act. An expected increase of nonclerical workers in Government arsenals, docks and yards, and of longshore workers, ship repairmen, and other harbor workers will increase the number of compensation cases and the need for legal advice.

7. *Other legal services to the Department and the public.*—Additional legal advice is rendered to the bureaus of the Department on matters of concern to them. Assistance and advice are also given the public on inquiries related to the work programs of the Department.

8. *Executive direction and management services.*—Management services such as those of the stenographic pool, legal library, and mail and files are included.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Interpretation, adjudication, and enforcement of regulatory labor laws:			
(a) Fair Labor Standards and Public Contracts Acts	$729,686	$987,066	$1,019,466
(b) Veterans' reemployment rights statutes	23,843	24,344	24,344
(c) Eight-hour laws, Anti-kickback Act, Davis-Bacon, and other statutes	20,908	23,370	23,370
2. Predetermination of minimum wage rates for public construction and repair contracts	117,231	143,148	143,148
3. Advisory services on legislation affecting workers	48,580	49,661	49,661
4. Legal services on employment security matters	75,642	92,523	92,523
5. Legal services on international labor affairs	35,436	35,944	35,944
6. Legal services on employees' compensation matters	89,722	105,660	105,660
7. Other legal services to the Department and the public	54,112	59,562	59,562
8. Executive direction and management services	194,415	199,882	196,322
Total direct obligations	1,389,575	1,721,160	1,750,000
Reimbursable Obligations			
8. Executive direction and management services	2,100		
Total obligations	1,391,675	1,721,160	1,750,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	290	327	327
Full-time equivalent of all other positions	6	7	7
Average number of all employees	265	320	324
Personal service obligations:			
Permanent positions	$1,229,668	$1,533,114	$1,579,525
Part-time and temporary positions	16,609	20,600	20,600
Regular pay in excess of 52-week base	4,857		6,200
Payment above basic rates	5,121	4,776	4,776
Total personal service obligations	1,256,255	1,558,490	1,611,101
Direct Obligations			
01 Personal services	1,255,235	1,558,490	1,611,101
02 Travel	41,686	54,400	54,400
03 Transportation of things	1,730	2,300	2,300
04 Communication services	14,944	23,800	23,800
05 Rents and utility services	15,850	32,000	10,619
06 Printing and reproduction	6,376	8,700	8,700
07 Other contractual services	12,208	24,000	24,000
Services performed by other agencies	690	750	750
08 Supplies and materials	17,413	12,500	11,990
09 Equipment	23,443	3,050	
15 Taxes and assessments		1,170	2,340
Total direct obligations	1,389,575	1,721,160	1,750,000
Reimbursable Obligations			
01 Personal services	1,020		
02 Travel	1,080		
Total reimbursable obligations	2,100		
Total obligations	1,391,675	1,721,160	1,750,000

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Bureau of Labor Standards, Department of Labor—

Salaries and expenses, Bureau of Labor Standards: For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; *performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended, (5 U. S. C. 784 (c);* performance of the functions vested in the Secretary by title I of the Labor-Management Relations Act, 1947 (29 U. S. C. 159 (f) and (g)); and not to exceed $75,000 for the work of the President's Committee on National Employ the Physically Handicapped Week, as authorized by the Act of July 11, 1949 (63 Stat. 409), including [personal services in the District of Columbia;] purchase of reports and of material for informational exhibits; [$714,000] *and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Bureau of Labor Standards; $766,000. (5 U. S. C. 611, 784 (b); 33 U. S. C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1951.)*

Appropriated 1951, **$714,000** Estimate **1952,** [a] **$766,000**
Appropriated (adjusted) 1951, **$775,200**

[a] Includes $10,800 for activities previously carried under "Salaries and expenses, Bureau of Employees' Compensation, Department of Labor." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$611,500	$714,000	$766,000
Transferred to "Salaries and expenses, Office of Secretary of Labor," pursuant to Public Law 141	−800		
Transferred from "Salaries and expenses, Bureau of Employees' Compensation," pursuant to Reorganization Plan No. 6 of 1950		61,200	
Adjusted appropriation or estimate	610,700	775,200	766,000
Unobligated balance, estimated savings	−236		
Savings under sec. 1214		−20,000	
Obligations incurred	610,464	755,200	766,000
Comparative transfer from "Salaries and expenses, Bureau of Employees' Compensation"	46,400	10,800	
Total direct obligations	656,864	766,000	766,000
Reimbursable Obligations			
Reimbursements for services performed	14,427	20,000	20,000
Total obligations	671,291	786,000	786,000

PROGRAM AND PERFORMANCE

The Bureau of Labor Standards develops and encourages the adoption of sound labor standards. It designs and promotes programs aimed at the reduction of industrial accidents, serves as a clearinghouse for pertinent information, and administers the union registration functions of the Labor-Management Relations Act of 1947.

1. *Development and promotion of sound labor laws and labor practices.*—(*a*) *Safe working conditions.*—In cooperation with State labor departments, labor organizations, management, and other interested groups, steps are taken to reduce industrial accidents. Training courses are conducted for State factory safety inspectors, and State agencies are assisted in planning industry-wide safety programs in expecially hazardous industries. Such programs are being carried on in 26 States in 1951 and are planned in 25 States in 1952. Additional safety engineering studies are to be made, and hazardous occupation orders under the child labor provisions of the Fair Labor Standards Act are to be issued. The Bureau provides service for the President's Conference on Industrial Safety and cooperates with State agencies on State-wide conferences. Similar work is carried on with Federal agencies and maritime employers under provisions of the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act.

(*b*) *Youth employment.*—The child labor and youth employment research program aims to meet the needs of young people in relation to child labor protection and employment. Child labor regulations are developed under the Fair Labor Standards Act for the Secretary of Labor.

(*c*) *International labor.*—The Bureau participates in the preparation of reports by the United States Government to the International Labor Organization on compliance with that organization's conventions and recommendations, and channels information to the States on such conventions and methods for achieving compliance.

(*d*) *Employment of physically handicapped.*—Staff assistance is provided to the President's Committee on National Employ the Physically Handicapped Week. The Committee stimulates cooperative action by Governors of States, mayors of cities, private organizations, and employers to promote the employment of the physically handicapped.

(*e*) *Other labor legislation and administration.*—Through publications and sponsorship of annual conferences, clearinghouse service is provided for information on labor law. Advice is given the States in applying such data to their own problems. Cooperative agreements are negotiated under which the States make safety inspections under the Walsh-Healey Contracts Act. Proof-of-age certificates are issued under the Fair Labor Standards Act.

2. *Registration of labor union data.*—A file is maintained of union financial and organizational data required by the Labor-Management Relations Act of 1947 as a condition to use of the facilities of the National Labor Relations Board. As of June 30, 1950, 26,073 unions had completed one or more annual registrations. Workload for 1952 is expected to continue at the same rate.

3. *Executive direction and management services.*—The Director and his division chiefs provide general policy formulation and program direction. Central administrative services are included.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Development and promotion of sound labor laws and labor practices:			
(*a*) Safe working conditions	$234,865	$277,982	$277,982
(*b*) Youth employment	104,422	117,314	117,314
(*c*) International labor	35,328	48,055	48,055
(*d*) Employment of physically handicapped	61,159	72,130	72,130
(*e*) Other labor legislation and administration	121,767	144,760	144,760
2. Registration of labor union data	35,261	37,962	37,962
3. Executive direction and management services	64,062	67,797	67,797
Total direct obligations	656,864	766,000	766,000
Reimbursable Obligations			
3. Executive direction and management services	14,427	20,000	20,000
Total obligations	671,291	786,000	786,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	131	136	136
Full-time equivalent of all other positions	2	2	2
Average number of all employees	114	135	132

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$537,060	$647,450	$644,935
Part-time and temporary positions	4,121	4,470	4,470
Regular pay in excess of 52-week base	2,173		2,300
Total personal service obligations	543,354	651,920	651,705
Direct Obligations			
01 Personal services	532,927	636,920	636,705
02 Travel	38,381	53,600	53,600
03 Transportation of things	2,109	2,365	2,365
04 Communication services	4,954	6,400	6,400
06 Printing and reproduction	58,103	48,000	48,000
07 Other contractual services	3,115	5,500	5,500
08 Supplies and materials	7,186	9,800	9,800
09 Equipment	10,089	3,200	3,200
15 Taxes and assessments		215	430
Total direct obligations	656,864	766,000	766,000
Reimbursable Obligations			
01 Personal services	10,427	15,000	15,000
08 Supplies and materials	4,000	5,000	5,000
Total reimbursable obligations	14,427	20,000	20,000
Total obligations	671,291	786,000	786,000

Salaries and Expenses, Bureau of Veterans' Reemployment Rights, Department of Labor—

Salaries and expenses, Bureau of Veterans' Reemployment Rights: For expenses necessary to render assistance in connection with the exercise of reemployment rights of veterans under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C., App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, and section 9 (h) of title I of the Selective Service Act of 1948 (50 U. S. C., App. 459 (h)), and, under the Act of June 23, 1943, as amended (50 U. S. C., App. 1472), of persons who have performed service in the Merchant Marine, [including personal services in the District of Columbia, $281,000] *$277,000. (50 U. S. C. App. 325; Department of Labor Appropriation Act, 1951.)*

Appropriated 1951, **$281,000** Estimate 1952, **$277,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$274,100	$281,000	$277,000
Unobligated balance, estimated savings	−141		
Total obligations	273,959	281,000	277,000

PROGRAM AND PERFORMANCE

1. *Promotion of compliance and assistance to veterans on reemployment rights.*—The Bureau carries on a program of (*a*) assistance to ex-servicemen and others in connection with their reemployment rights; (*b*) compliance promotion, including the review, on request, of personnel policies and collective-bargaining agreements; and (*c*) education designed to inform employers, veterans, labor organizations, and others of the requirements of law.

2. *Executive direction and management services.*—The director and his immediate staff provide general direction and formulate policy.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Promotion of compliance and assistance to veterans on reemployment rights	$252,342	$259,219	$255,219
2. Executive direction and management services	21,617	21,781	21,781
Total obligations	273,959	281,000	277,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	43	43	43
Average number of all employees	43	43	42
01 Personal services:			
Permanent positions	$219,912	$224,953	$223,956
Regular pay in excess of 52-week base	871		889
Total personal services	220,783	224,953	224,845
02 Travel	33,778	36,500	36,500
03 Transportation of things	669	800	800
04 Communication services	4,555	5,600	5,600
05 Rents and utility services	3,885	3,847	
06 Printing and reproduction	7,020	5,500	5,500
07 Other contractual services	207	200	200
08 Supplies and materials	3,062	2,500	2,455
09 Equipment		1,100	1,100
Total obligations	273,959	281,000	277,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"International information and educational activities, Department of State."
"Expenses, Economic Cooperation Administration."

Total, Office of the Secretary, annual definite appropriations:

Appropriated 1951, **$4,238,000** Estimate 1952, **$4,268,000**
Appropriated (adjusted) 1951, **$4,418,020**

Miscellaneous

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,786; 1951, $2,500; 1952, $2,500.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1950, $2,786; 1951, $2,500; 1952, $2,500.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $2,786; 1951, $2,500; 1952, $2,500.

General account:

Working Fund, Labor, General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from bureaus of the Department of Labor	$128,410	$140,400	$136,400
Unobligated balance, estimated savings	−42		
Total obligations	128,368	140,400	136,400

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Maintenance of central stockroom:			
(*a*) Office of the Secretary	$8,997	$9,600	$9,600
(*b*) Office of the Solicitor	6,590	7,500	7,500
(*c*) Bureau of Labor Standards	5,299	6,000	6,000
(*d*) Bureau of Veterans' Reemployment Rights	2,199	2,200	2,200
(*e*) Bureau of Apprenticeship	4,600	4,600	4,600
(*f*) Bureau of Employees' Compensation		3,000	3,000
(*g*) Bureau of Employment Security	20,799	21,000	21,000
(*h*) Bureau of Labor Statistics	52,602	56,000	57,000

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OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Working Fund, Labor, General—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Maintenance of central stockroom—Con.			
(i) Revision of consumers' price index, Bureau of Labor Statistics	$4,194	$10,000	$5,000
(j) Women's Bureau	2,195	2,500	2,500
(k) Wage and Hour Division	20,893	18,000	18,000
Total obligations	128,368	140,400	136,400

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $128,368; 1951, $140,400; 1952, $136,400.

Working Fund, Labor, Office of the Secretary—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$66,851	$214,303	
Advanced from other Government agencies	368,299	153,000	
Total available for obligation	435,150	367,303	
Balance available in subsequent year	−214,303		
Total obligations	220,847	367,303	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Cooperative program for German nationals in the field of labor (Department of State; Department of the Army)	$184,202	$333,619	
2. Cooperative program for Koreans in American practices and techniques in fields related to United States industry (Department of State)	26,280		
3. Cooperative program for training foreign nationals of occupied areas (Department of the Army)	7,644	1,405	
4. Cooperative program to conduct studies relating to mobilization requirements for workers in key occupations in selected industries (National Security Resources Board)	2,721	32,279	
Total obligations	220,847	367,303	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	17	20	
01 Personal services:			
Part-time and temporary positions	$150,986	$229,172	
Regular pay in excess of 52-week base	229		
Total personal services	151,215	229,172	
02 Travel	42,748	131,694	
03 Transportation of things	15	40	
04 Communication services	1,589	2,702	
07 Other contractual services	1,783	2,267	
08 Supplies and materials	461	559	
09 Equipment	231	869	
11 Grants, subsidies, and contributions	22,805		
Total obligations	220,847	367,303	

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship, Department of Labor—

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), [including personal services in the District of Columbia, $2,788,000] *$2,692,000. (Department of Labor Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$2,788,000** Estimate 1952, **$2,692,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,713,000	$2,788,000	$2,692,000
Unobligated balance, estimated savings	−2,708		
Savings under sec. 1214		−12,000	
Total direct obligations	2,710,292	2,776,000	2,692,000
Reimbursable Obligations			
Reimbursements for services performed	5,475	2,050	
Total obligations	2,715,767	2,778,050	2,692,000

PROGRAM AND PERFORMANCE

Besides working toward an adequate and competent skilled labor force, the Bureau, in cooperation with State agencies, promulgates uniform standards for the development of skills through planned job experience.

1. *Development and promotion of national apprenticeship programs.*—The Bureau secures the adoption of apprenticeship policies by major industrial, occupational, and trade groups and assists them in developing and promoting apprenticeship programs. National policies have been adopted and standards promulgated jointly by national management and labor groups in 16 trades and by either management or labor organizations in 14 additional trades. During 1951 and 1952 major emphasis will be placed on development of national policies in critical occupations and essential industries.

2. *Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.*—The field staff of the Bureau encourages the voluntary development of apprenticeship programs at the local level. Field representatives assist with operating problems and make periodic visits to see to it that the programs produce an adequate number of skilled workers. Of the 31 States and Territories that have established apprenticeship councils or agencies, more than two-thirds have adopted apprenticeship laws. When the State employs apprenticeship representatives, joint working arrangements are developed by the field staff to prevent duplication of work. At the end of 1950, 57,000 programs were registered with the Bureau or cooperating State agencies. These programs employed 214,901 apprentices.

3. *Executive direction and management services.*—Provision is made for over-all planning and direction of work of the Bureau, together with the necessary management services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Development and promotion of national apprenticeship programs	$377,741	$390,883	$385,476
2. Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs	2,281,872	2,332,900	2,254,559
3. Executive direction and management services	50,679	52,217	51,965
Total direct obligations	2,710,292	2,776,000	2,692,000
Reimbursable Obligations			
1. Development and promotion of national apprenticeship programs	5,475	2,050	
Total obligations	2,715,767	2,778,050	2,692,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	485	485	485
Average number of all employees	476	474	464
Personal service obligations:			
Permanent positions	$2,220,565	$2,265,619	$2,254,317
Regular pay in excess 52-week base	8,302		8,683
Payment above basic rates	3,137	3,327	3,367
Total personal service obligations	2,232,004	2,268,946	2,266,367
Direct Obligations			
01 Personal services	2,226,529	2,266,896	2,266,367
02 Travel	304,658	312,900	312,900
03 Transportation of things	4,034	3,000	3,000
04 Communication services	44,491	45,382	45,382
05 Rents and utility services	77,868	83,358	
06 Printing and reproduction	12,759	11,000	11,000
07 Other contractual services	10,967	11,242	11,242
Services performed by other agencies	8,849	17,500	17,500
08 Supplies and materials	13,509	16,500	16,110
09 Equipment	6,628	7,945	7,945
15 Taxes and assessments		277	554
Total direct obligations	2,710,292	2,776,000	2,692,000
Reimbursable Obligations			
01 Personal services	5,475	2,050	
Total obligations	2,715,767	2,778,050	2,692,000

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses, Bureau of Employment Security, Department of Labor—

Salaries and expenses: For expenses necessary for the general administration of the employment service and unemployment compensation programs, including [personal services in the District of Columbia;] temporary employment of persons, without regard to the civil service laws, for the farm placement migratory labor program; for cooperation with the United States Immigration and Naturalization Service and the Secretary of State in negotiating and carrying out agreements relating to the employment of foreign agricultural workers, subject to the immigration laws and when necessary to supplement the domestic labor force; and not to exceed $10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$5,531,000] *$5,475,000*, of which [$1,587,000] *$1,583,000* shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. *(42 U. S. C. 903; 29 U. S. C. 49–49n; 38 U. S. C. 695–695f; Reorganization Plan No. 3 of 1946, sec. 901, 60 Stat. 1101; Reorganization Plan No. 2 of 1949, 63 Stat. 1065; International Executive Agreement, Aug. 1, 1949; Public Law 775, approved Sept. 8, 1950; Department of Labor Appropriation Act, 1951.)*

Appropriated 1951, **$5,531,000** Estimate 1952, **$5,475,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,129,000	$5,531,000	$5,475,000
Transferred from—			
"Salaries, Office of Administrator, Federal Security Agency," pursuant to Reorganization Plan No. 2 of 1949	144,000		
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 2 of 1949	58,808		
"Salaries and expenses, Office of Commissioner, Social Security Administration," pursuant to Reorganization Plan No. 2 of 1949	11,000		
Adjusted appropriation or estimate	5,342,808	5,531,000	5,475,000
Unobligated balance, estimated savings	−6,078		
Obligations incurred	5,336,730	5,531,000	5,475,000
Comparative transfer from—			
"Salaries, Office of Administrator, Federal Security Agency"	71,427		
"Salaries and expenses, division of service operations, Federal Security Agency"	30,320		
"Salaries and expenses, Office of Commissioner, Social Security Administration"	5,825		
Comparative transfer to "Salaries and expenses, Office of Secretary of Labor"	−46,042		
Total direct obligations	5,398,260	5,531,000	5,475,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursement for services performed	$23,569		
Total obligations	5,421,829	$5,531,000	$5,475,000

PROGRAM AND PERFORMANCE

The Bureau of Employment Security carries out the Federal responsibilities in the administration and allocation of funds to the States for the Federal-State system of public employment services and unemployment insurance. In 1952 emphasis will be placed on meeting special problems in supplying manpower for defense and essential civilian production.

1. *Veterans' placement service.*—Veterans' employment representatives provide specialized supervision to local employment offices in counseling and placement of veterans and promote the interest of employers in employing veterans.

2. *Farm placement service.*—This service guides and aids in the orderly interstate movement of migratory workers in cooperation with the farm placement activities of the States. It certifies to the Immigration and Naturalization Service needs for importation of foreign labor when adequate domestic labor is not available, and arranges employment contracts for Mexican nationals under an agreement between the United States and Mexico. To meet the increasingly tighter agricultural labor market resulting from defense activity, the Bureau will intensify recruitment from newer domestic sources, as well as greater importation of foreign labor.

3. *Collection and interpretation of labor market information.*—Facts and figures are reported and analyzed on (*a*) the administrative operations of the unemployment insurance and employment service programs; (*b*) supply and demand and utilization of labor by areas, industries, and occupations. Analysis will be directed towards labor supply and demand relationships for use in making placements, locating plants, awarding defense contracts, discovering training needs, determining critical occupations, and other defense manpower programs.

4. *Assistance in maintaining public employment services.*—Effective employment service is promoted by assistance to States on (*a*) improved organization and management of public employment services; (*b*) adequate counseling and testing service to veterans, handicapped workers, and others in need of occupational adjustment; and (*c*) effective employer contact programs designed to increase placements through occupational information, job analysis, and other services of the employment offices. Increased workloads will occur in the interstate labor clearance system maintained and coordinated by the Bureau for locating and referring workers from other States to jobs that cannot be filled locally.

5. *Unemployment insurance service.*—The Bureau reviews State laws and interpretations to assure that each State unemployment insurance law as interpreted and administered conforms with the requirements of Federal law and thus qualifies for tax offset and for grants of administrative funds under Federal law. Through surveys of specific operations in the 51 jurisdictions administering unemployment insurance laws, the Bureau certifies as to the proper and efficient administration of the State laws and seeks to improve performance and reduce cost. It develops proposals for improving the existing programs.

6. *Field guidance, financing, and auditing of State operations.*—Through its regional offices the Bureau guides

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BUREAU OF EMPLOYMENT SECURITY—Continued

Salaries and Expenses, Bureau of Employment Security, Department of Labor—Continued

and renders technical assistance to the State agencies. The Bureau also reviews and evaluates the needs of the States for administration of their unemployment insurance and employment service programs; grants are made to the States based on their needs. Annual audits of these grants are made by the Bureau.

7. *Executive direction and management services.*—This covers the over-all planning and direction together with the magamenent services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Veterans' placement service	$1,537,642	$1,587,000	$1,583,000
2. Farm placement service	548,383	560,744	560,744
3. Collection and interpretation of labor market information	479,732	498,040	487,900
4. Assistance in maintaining public employment services	697,716	694,071	690,870
5. Unemployment insurance service	501,300	508,079	508,079
6. Field guidance, financing, and auditing of State operations	1,228,374	1,272,797	1,240,852
7. Executive direction and management services	405,113	410,269	403,555
Total direct obligations	5,398,260	5,531,000	5,475,000
Reimbursable Obligations			
4. Assistance in maintaining public employment services	6,902		
6. Field guidance, financing, and auditing of State operations	16,667		
Total reimbursable obligations	23,569		
Total obligations	5,421,829	5,531,000	5,475,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	906	882	886
Full-time equivalent of all other positions	6	8	8
Average number of all employees	866	878	862
Personal service obligations:			
Permanent positions	$4,353,584	$4,520,518	$4,520,180
Part-time and temporary positions	23,191	33,415	33,415
Regular pay in excess of 52-week base	15,218		17,779
Payment above basic rates	8,463	9,193	9,440
Total personal service obligations	4,400,456	4,563,126	4,580,814
Direct Obligations			
01 Personal services	4,376,887	4,563,126	4,580,814
02 Travel	473,789	490,974	490,974
03 Transportation of things	34,035	25,700	25,700
04 Communication services	77,519	82,500	82,500
05 Rents and utility services	29,810	47,220	6,532
06 Printing and reproduction	197,385	148,220	148,220
07 Other contractual services	68,493	43,100	43,100
Services performed by other agencies	51,857	43,000	43,000
08 Supplies and materials	43,993	43,000	43,000
09 Equipment	44,492	43,700	10,700
15 Taxes and assessments		460	460
Total direct obligations	5,398,260	5,531,000	5,475,000
Reimbursable Obligations			
01 Personal services	23,569		
Total obligations	5,421,829	5,531,000	5,475,000

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Department of Labor—

Grants to States for unemployment compensation and employment service administration: For grants [to the several States (including Alaska and Hawaii)] in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49–491, *Public Law 775, approved September 8, 1950*), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. 501–503), including, upon the request of any State, the purchase of equipment and the payment of rental for space made available to such State in lieu of grants for such purpose, and for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia and [for use] in carrying into effect section 602 of the Servicemen's Readjustment Act of 1944 in Puerto Rico[, $178,500,000] *(until compliance by Puerto Rico with the Act of June 6, 1933, as amended), $169,560,000,* of which [$8,500,000] *$10,000,000* shall be available only to the extent that the Secretary finds necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid or salary costs over those upon which the State's basic grant (or the allocation for the District of Columbia [or Puerto Rico]) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: [*Provided,* That no State shall be required to make any appropriation as provided in section 5 (a) of said Act of June 6, 1933, prior to July 1, 1952:] *Provided* [*further*], That, notwithstanding any provision to the contrary [in section 5 (a) or section 6 of the Act of June 6, 1933, or] in section 302 (a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further,* That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year. (*38 U. S. C. 695b; Department of Labor Appropriation Act, 1951.*)

Appropriated 1951, **$178,500,000** Estimate 1952, **$169,560,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate:			
Annual definite	$160,000,000	$178,500,000	$169,560,000
Annual indefinite	13,596,004		
Prior year balance available	2,021,715	3,434,700	
Available from subsequent year appropriation	42,500,000	39,065,300	39,065,300
Available in prior year	−36,500,000	−42,500,000	−39,065,300
Total available for obligation	181,617,719	178,500,000	169,560,000
Balance available in subsequent year	−3,434,700		
Unobligated balance, estimated savings	−763		
Savings under sec. 1214		−6,361,000	
Total direct obligations	178,182,256	172,139,000	169,560,000
Reimbursable Obligations			
Reimbursements for services performed	2,100	5,000	5,000
Total obligations	178,184,356	172,144,000	169,565,000

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PROGRAM AND PERFORMANCE

These funds are granted to the States for administration of the State unemployment compensation programs—designed to sustain the wage earner during limited periods of unemployment—and the employment service programs—designed to bring together workers and jobs. Grants are based on State average annual salary rates which are expected to increase from $2,949 in 1951 to $3,003 in 1952.

1. *Unemployment compensation activities.*—This activity makes it necessary to: (*a*) Determine the tax liability of each employer, collect the taxes, maintain employer accounts, and audit the employer's records, for which a small increased workload is anticipated; (*b*) maintain a record of each employee's wages from which the weekly amount and duration of his benefits can be computed—a 4 percent workload increase over 1951 is anticipated in 1952; (*c*) accept initial claims for unemployment benefits from wage earners, for which a 17 percent decline from the 1951 workload is anticipated; (*d*) process claims to determine eligibility or ineligibility for benefits and if eligible the amount and duration of benefits, for which a 17 percent decline from the 1951 workload is anticipated; (*e*) take continued claims from those determined to be eligible for benefits and verify claimant's continuing eligibility, for which a 22 percent decline from 1951 workloads is anticipated; (*f*) make benefit payments to the individual, which requires bookkeeping, check writing, and auditing operations to insure proper payment to the entitled person, for which a 25 percent decline from the 1951 workload is anticipated; (*g*) conduct hearings and make decisions on appeals filed by the claimant or the employer on the claimant's right to draw benefits, for which a 23 percent decline from the 1951 workload is anticipated.

The basic workloads for the operations described above are given in the following table:

UNEMPLOYMENT COMPENSATION ACTIVITIES—WORKLOADS

Basic workload	1950 actual	1951 estimate	1952 estimate
Employer tax returns processed	6,070,000	6,130,000	6,200,000
Employee wage items recorded	140,000,000	152,000,000	158,000,000
Initial claims taken	15,750,000	10,200,000	8,480,000
Continued claims taken	89,925,000	47,000,000	36,600,000
Claims processed	9,650,000	6,200,000	5,150,000
Benefit payments made	81,717,000	40,000,000	29,830,000
Appeals	270,000	210,000	161,000

2. *Employment service activities.*—This program makes it necessary to: (*a*) Register persons seeking jobs, for which a 12 percent decline in the workload is anticipated; (*b*) provide testing and counseling services to people needing these services for placement—funds requested for 1952 will cover the testing of 6 percent more individuals than in 1951 offset by a decline in the unit time and a 10 percent reduction in the number of counseling interviews; (*c*) make placements by selecting applicants suitably qualified for job openings and referring them to the employer—during 1952 greater emphasis on farm placement and an 11 percent increase in the number of nonagricultural placements partially offset by a reduction in the unit time is anticipated; (*d*) develop job opportunities by visiting employers to explain or emphasize the services offered by local offices and to provide assistance to employers, including information on uses of job analysis, staffing schedules, and turnover analysis—by concentrating on defense and essential civilian industries a decline is expected in 1952 in the number of nonagricultural employer visits but there will be an increase in technical assistance given to these employers to resolve their employment problems.

The basic workloads for these employment service operations are given in the following table:

EMPLOYMENT SERVICE ACTIVITIES—WORKLOADS

Basic workload	1950 actual	1951 estimate	1952 estimate
Applications for work taken	8,253,000	8,000,000	7,000,000
Counseling interviews	1,186,000	1,500,000	1,350,000
Placements made, nonagricultural	4,727,000	6,500,000	7,250,000
Employer visits, nonagricultural	2,195,000	2,250,000	2,000,000

3. *State administration.*—Leadership and planning are provided for the unemployment compensation and employment service activities in central and local offices as well as legal, fiscal, personnel, training, and research services. Despite a slightly smaller staff in 1952 than in 1951, there is an increase in cost due to estimated higher State salary rates.

4. *Retroactive retirement contributions.*—Payments were made to three State retirement systems in 1950 to cover employees who served during the wartime period of Federal operation of the United States Employment Service. This service was recognized by the State retirement systems upon the return of the employment service to the States. No such expenditure is estimated for 1951. The request for 1952 is to purchase retirement rights retroactively in one State for current employees eligible by virtue of prior service when such contributions were not paid.

5. *Contingency fund.*—The employment security program is extremely sensitive to economic fluctuations and it is impossible to estimate accurately in advance the number of claims that will be filed and paid. State salary rates and changes in unemployment compensation laws are also factors beyond the control of the State agencies. The experience of 1950 in the operation of the contingency fund indicates, in the event of a rise in unemployment, the need for an amount approximating 7 percent of the base appropriation or $10,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Unemployment compensation activities:			
(*a*) Tax collecting and auditing	$20,125,900	$21,435,400	$22,181,300
(*b*) Maintenance of wage records	5,415,900	6,298,800	6,636,900
(*c*) Initial claims taking	9,140,900	8,878,800	7,156,800
(*d*) Claims processing	22,555,000	17,765,800	14,130,900
(*e*) Continued claims taking	22,120,300	12,249,200	9,907,500
(*f*) Benefit payment processing	16,437,800	10,960,500	9,643,400
(*g*) Appeals	5,286,100	4,378,500	3,350,000
Subtotal	101,081,900	81,967,000	73,006,800
2. Employment service activities:			
(*a*) Registrations for work	14,497,400	15,390,800	13,172,300
(*b*) Counseling	5,748,600	8,554,400	7,780,200
(*c*) Placement services	24,131,415	32,911,900	36,114,800
(*d*) Job development	7,446,500	9,439,500	10,074,000
Subtotal	51,823,915	66,296,600	67,141,300
3. State administration	19,603,300	18,829,400	19,387,900
4. Retroactive retirement contributions	1,086,126		24,000
5. Contingency fund		5,046,000	10,000,000
6. Adjustment for appropriation of prior and subsequent year	4,587,015		
Total direct obligations	178,182,256	172,139,000	169,560,000
Reimbursable Obligations			
3. State administration	2,100	5,000	5,000
Total obligations	178,184,356	172,144,000	169,565,000

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BUREAU OF EMPLOYMENT SECURITY—Continued

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security, Department of Labor—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	164	169	170
Full-time equivalent of all other positions		1	
Average number of all employees	158	166	166
Personal service obligations:			
Permanent positions	$594,607	$632,202	$650,900
Part-time and temporary positions		4,650	
Regular pay in excess of 52-week base	2,287		2,475
Payment above basic rates	28,341	32,013	32,717
Total personal service obligations	625,235	668,865	686,092
Direct Obligations			
01 Personal services	623,135	663,865	681,092
02 Travel	7,095	7,500	7,500
03 Transportation of things	72	100	100
04 Communication services	16,282	17,500	17,500
05 Rents and utility services	8,095	8,200	8,200
06 Printing and reproduction	2,064	1,500	1,500
07 Other contractual services	6,391	6,500	6,500
08 Supplies and materials	6,022	6,000	6,000
09 Equipment	5,150	2,500	2,500
11 Grants, subsidies, and contributions	177,507,950	171,425,135	168,828,708
15 Taxes and assessments		200	400
Total direct obligations	178,182,256	172,139,000	169,560,000
Reimbursable Obligations			
01 Personal services	2,100	5,000	5,000
Total obligations	178,184,356	172,144,000	169,565,000

Miscellaneous

Reconversion Unemployment Benefits for Seamen, Bureau of Employment Security, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$468,000		
Prior year balance reappropriated	176,365		
Total available for obligation	644,365		
Unobligated balance, estimated savings	−75,008		
Total obligations	569,357		

OBLIGATIONS BY ACTIVITIES

Benefit payments, 1950—$569,357.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $569,357.

Working Fund, Labor, Employment Security—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from "Research and development, Air Force"	$10,000		
Prior year balance available		$3,732	
Balance available in subsequent year	−3,732		
Total obligations	6,268	3,732	

OBLIGATIONS BY ACTIVITIES

Project for tabulation of World War II manning tables—1950, $6,268; 1951, $3,732.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	3	
Average number of employees	2	1	
01 Personal services: Permanent positions	$6,268	$3,732	

Total, Bureau of Employment Security, annual definite appropriations:

Appropriated 1951, **$184,031,000** Estimate 1952, **$175,035,000**

BUREAU OF EMPLOYEES' COMPENSATION

INTRODUCTORY STATEMENT

The Bureau administers the Federal Employees' Compensation Act (including the civilian war benefits program), the Longshoremen's and Harbor Workers' Act, and the War Risk Hazards Act. In addition it administers, on a reimbursable basis, certain provisions of the War Claims Act of 1948, and also the District of Columbia Workmen's Compensation Act, with expenses paid from funds carried in the annual appropriation for the District of Columbia.

Salaries and Expenses, Bureau of Employees' Compensation, Department of Labor—

Salaries and expenses: For necessary administrative expenses[, including personal services in the District of Columbia] and not to exceed [$49,600] *$46,000* for the Employees' Compensation Board of Appeals; [$1,935,000] *$1,973,000*, together with not to exceed [$119,000] *$122,000* to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (50 U. S. C. 2012). *(5 U. S. C. 751–800; 33 U. S. C. 901–950; 42 U. S. C. 1651–1659, 1701–1717; Reorganization Plan No. 2 of 1946, 11 F. R. 7873; Reorganization Plan No. 19 of 1950, 15 F. R. 3178; Federal Security Agency Appropriation Act, 1951.)*

Appropriated 1951, **$1,935,000** Estimate 1952, [a] **$1,973,000**
Appropriated (adjusted) 1951, **$1,881,680**

[a] Excludes $29,107 for activities transferred in the estimates to the following appropriations:

"Salaries and expenses, Office of Secretary of Labor"	$18,307
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"	10,800

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,691,000	$1,935,000	$1,973,000
Transferred from—			
"Further development of vocational education, Office of Education," Federal Security Agency, pursuant to Public Law 588	20,000		
"Salaries and expenses, division of service operations, Federal Security Agency," pursuant to Reorganization Plan No. 19 of 1950		7,880	
Transferred to "Salaries and expenses, Bureau of Labor Standards, Department of Labor," pursuant to Reorganization Plan No. 6 of 1950		−61,200	
Adjusted appropriation or estimate	1,711,000	1,881,680	1,973,000
Unobligated balance, estimated savings	−14,149		
Savings under sec. 1214		−7,000	
Obligations incurred	1,696,851	1,874,680	1,973,000
Comparative transfer from "Salaries and expenses, division of service operations, Federal Security Agency"	7,880		
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of Labor"	−13,675	−17,103	
"Salaries and expenses, Bureau of Labor Standards, Department of Labor"	−46,400	−10,800	
Total direct obligations	1,644,656	1,846,777	1,973,000
Reimbursable Obligations			
Reimbursements for services performed: Administration of District of Columbia Workmen's Compensation Act	132,200	148,000	157,000
Administrative expenses, War Claims Act	115,000	119,000	122,000
Unobligated balance, estimated savings	−39,636		
Total reimbursable obligations	207,564	267,000	279,000
Total obligations	1,852,220	2,113,777	2,252,000

PROGRAM AND PERFORMANCE

1. *Disposition of compensation claims.*—With workloads of the Bureau bearing a direct relationship to the volume

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of covered employment, the proposed increase for 1952 is based on higher case volumes.

(*a*) *Federal employees.*—Covered employment is estimated to increase to 2,500,000.

Workload	1950 actual	1951 estimate	1952 estimate
New injuries reported	81,165	83,000	96,000
Continuing open cases	35,191	34,191	33,191
Total cases	116,356	117,191	129,191
Claims subject to investigation	25,412	26,100	28,500
Investigations made	1,096	1,800	2,040

(*b*) *Longshore and harbor workers.*—In addition to adjudication of maritime and defense base claims presented to employers or their insurance carriers, hearings and conferences are held under the Longshoremen's and Harbor Workers' Act for the purpose of determining the rights of interested parties. A substantial increase in injury cases is anticipated under an expanded national-defense program.

Workload	1950 actual	1951 estimate	1952 estimate
New injuries reported	70,532	90,000	121,000
Formal hearings	642	700	800
Informal conferences	30,052	33,000	36,000

(*c*) *Executive direction and management service.*—Executive direction and general administrative services are provided.

2. *Appeals from determinations of Federal employee claims.*—The Employees' Compensation Appeals Board hears and finally decides appeals taken from the final decisions of the Director of the Bureau, either upon question of fact or question of law arising under the Federal Employees' Compensation Act and any extensions of that act.

Workload	1950 actual	1951 estimate	1952 estimate
Appeals docketed	125	188	200
Hearings held	84	132	132
Appeals closed	115	140	140
Opinions written	78	98	98
Backlog of cases, end of year	98	146	206

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Disposition of compensation claims:			
(*a*) Federal employees	$1,025,741	$1,207,018	$1,326,161
(*b*) Longshoremen and harbor workers	477,701	493,597	496,679
(c) Executive direction and management service	94,959	96,562	104,960
2. Appeals from determinations of Federal employee claims	46,255	49,600	45,200
Total direct obligations	1,644,656	1,846,777	1,973,000
Reimbursable Obligations			
3. Administration of the District of Columbia Workmen's Compensation Act	131,912	148,000	157,000
4. Administration of War Claims Act	75,652	119,000	122,000
Total reimbursable obligations	207,564	267,000	279,000
Total obligations	1,852,220	2,113,777	2,252,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	502	496	537
Average number of all employees	434	484	515

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$1,520,552	$1,745,959	$1,868,029
Regular pay in excess of 52-week base	6,816		7,486
Payment above basic rates	27,492	18,718	18,768
Payments to other agencies for reimbursable details	50,777	73,800	74,100
Total personal service obligations	1,605,637	1,838,477	1,968,383
Direct Obligations			
01 Personal services	1,411,336	1,586,277	1,703,683
02 Travel	79,166	111,600	123,600
03 Transportation of things	727	3,000	3,000
04 Communication services	19,220	19,500	19,700
05 Rents and utility services	16,549	17,000	5,592
06 Printing and reproduction	19,892	27,200	29,200
07 Other contractual services	35,976	38,000	39,500
Services performed by other agencies	22,293	20,000	20,000
08 Supplies and materials	12,021	12,000	12,525
09 Equipment	27,476	12,200	16,200
Total direct obligations	1,644,656	1,846,777	1,973,000
Reimbursable Obligations			
01 Personal services	194,301	252,200	264,700
02 Travel	2,863	5,300	5,300
04 Communication services	829	900	900
06 Printing and reproduction	1,257	1,900	1,900
07 Other contractual services	3,292	4,300	4,300
08 Supplies and materials	406	800	800
09 Equipment	4,616	1,600	1,100
Total reimbursable obligations	207,564	267,000	279,000
Total obligations	1,852,220	2,113,777	2,252,000

Employees' Compensation Fund, Bureau of Employees' Compensation, Department of Labor—

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; [$25,000,000] *$31,000,000,* together with not to exceed $5,000,000 to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (50 U. S. C. 2012) and to be available for payments pursuant to sections 4 (c) and 5 (f) of such Act, which amounts may be accounted for as one fund. (*5 U. S. C. 785; 42 U. S. C. 1701; 50 U. S. C. 2001–2013; Federal Security Agency Appropriation Act, 1951.*)

Appropriated 1951, **$25,000,000** Estimate 1952, **$31,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$23,000,000	$25,000,000	$31,000,000
Unobligated balance, estimated savings	−5,000		
Total direct obligations	22,995,000	25,000,000	31,000,000
Reimbursable Obligations			
Reimbursements for War Claims Act obligations	670,770	5,000,000	5,000,000
Total obligations	23,665,770	30,000,000	36,000,000

PROGRAM AND PERFORMANCE

Employees' compensation fund.—Benefit payments are made to civil employees of the United States disabled

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BUREAU OF EMPLOYEES' COMPENSATION—Con.

Employee's Compensation Fund, Bureau of Employees' Compensation, Department of Labor—Continued

as a result of injuries sustained in the performance of duty, or to their dependents in case of death. Payments are also made for benefits extended to employees on Federal work-relief projects in operation from 1933 to 1941; certain war-risk benefits and other civilian war benefits.

Workload	1950 actual	1951 estimate	1952 estimate
Long-term injuries compensated	12,252	12,600	13,500
New injuries reported	81,163	83,000	96,000
Number of payments	270,124	294,000	310,000

The recommended increase of $6,000,000 above this year's appropriation is equal to a net increase of $3,000,000 over estimated costs for the current year; based on present indications it will be necessary to request a supplemental appropriation of $3,000,000 for the current year. The net increase of $3,000,000 for 1952 results from (1) the continued increase of long-term compensated cases; and (2) the unanticipated increase in the number of short-term disability claims.

Funds are supplemented by transfer from the War Claims Fund established under the War Claims Act of 1948 for payment of certain claims covering employees of Government contractors and civilian American citizens who were captured by the Japanese. The former are now being paid benefits, while the latter are expected to have their claims adjudicated beginning in fiscal year 1951.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Employment connected benefits for Federal employees:			
(a) Disability compensation	$9,981,999	$11,563,000	$16,135,000
(b) Medical and hospital treatment and supplies	5,213,689	4,370,000	5,200,000
(c) Death compensation	7,083,893	8,510,000	8,708,000
(d) Burial, embalming, transportation, and miscellaneous	58,940	122,000	122,000
2. War-connected benefits for employees of Government contractors:			
(a) Death compensation	561,872	340,000	340,000
(b) Compensation for wage loss by war prisoners	9,470	10,000	10,000
3. Civilian war benefits	85,137	85,000	85,000
4 Contingency fund			400,000
Total direct obligations	22,995,000	25,000,000	31,000,000
Reimbursable Obligations			
5. War Claims Act:			
(a) Disability compensation	267,982	3,500,000	3,500,000
(b) Medical and hospital treatment and supplies	22	750,000	750,000
(c) Death compensation	402,766	750,000	750,000
Total reimbursable obligations	670,770	5,000,000	5,000,000
Total obligations	23,665,770	30,000,000	36,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
12 Pensions, annuities, and insurance claims	$22,995,000	$25,000,000	$31,000,000
Reimbursable Obligations			
12 Pensions, annuities, and insurance claims	670,770	5,000,000	5,000,000
Total obligations	23,665,770	30,000,000	36,000,000

Miscellaneous

Wage Accruals, United States Employees' Compensation Functions, Department of Labor—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,140	$1,140	
Balance available in subsequent year	−1,140		
Carried to surplus fund		−1,140	
Total obligations			

Working Fund, Labor, Employees' Compensation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,853	$1,119	
Balance available in subsequent year	−1,119		
Returned to General Services Administration		−1,006	
Total obligations	734	113	

OBLIGATIONS BY ACTIVITIES

Transfer of Bureau from New York City to Washington, D. C.—1950, $734; 1951, $113.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$23		
03 Transportation of things	647		
07 Other contractual services	64	$113	
Total obligations	734	113	

Total, Bureau of Employees' Compensation, annual definite appropriations:

Appropriated 1951, **$26,935,000** Estimate 1952, **$32,973,000**
Appropriated (adjusted) 1951, **$26,881,680**

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics, Department of Labor—

Salaries and expenses: For expenses necessary for the work of the Bureau, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered; [personal services in the District of Columbia;] and not to exceed $15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$5,720,700] *$5,935,000.* (*29 U. S. C. 2, 181; Department of Labor Appropriation Act, 1951.*)

Appropriated 1951, **$5,720,700** Estimate 1952, **$5,935,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,512,500	$5,720,700	$5,935,000
Transferred from "Revision of consumers' price index, Bureau of Labor Statistics, Department of Labor," pursuant to Public Law 583	120,000		
Transferred to—			
"Revision of consumers' price index, Bureau of Labor Statistics, Department of Labor," pursuant to Public Law 343	−126,000		
"Salaries and expenses, Office of Secretary of Labor, Department of Labor," pursuant to Public Law 141	−2,800		
Adjusted appropriation or estimate	5,503,700	5,720,700	5,935,000
Unobligated balance, estimated savings	−589		
Savings under sec. 1214		−35,000	
Total direct obligations	5,503,111	5,685,700	5,935,000

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$61,910	$15,000	
Payments received from non-Federal sources	3,681	5,000	
Total reimbursable obligations	65,591	20,000	
Total obligations	5,568,702	5,705,700	$5,935,000

PROGRAM AND PERFORMANCE

The Bureau is the principal fact-finding agency of the Department. It develops a variety of economic data affecting labor, including basic industrial and economic facts, for use in policy determinations by the Department, other agencies, and the Congress and for the use of business, labor, and other parts of the public.

1. *Collection, analysis, and publication of labor and economic statistics.*—A wide variety of purposes is served by the information obtained. Wage-rate and earnings data, cost-of-living figures, and summaries of provisions contained in collective-bargaining agreements are utilized in labor-management contract negotiations. Statistics on prices, employment, hours of work, and analyses of changes in the size and composition of the labor force indicate current developments and emergency problems in the national economy. Information on injury rates and the causes of accidents contribute to better industrial safety programs. Construction statistics provide data on supply and demand for housing and value of Federal construction. Productivity rates indicate direction and rate of growth of industrial efficiency.

The program in 1951 is being directed toward greater service for defense purposes. Programs to be introduced in 1952, while not designed solely to this end, will provide basic economic data bearing on defense problems. The program of occupational wage studies will be expanded to provide wage data for 30 major cities annually as compared to 5 cities in 1951. The coverage on injury statistics will be expanded to provide greater reliability of the severity and frequency rates, more adequate and extensive State data for local accident prevention purposes, and greater industrial detail, particularly for defense industries. The program covering labor conditions in foreign countries will be expanded by analyzing conditions in countries not covered in 1951, particularly in those where knowledge is important to American foreign policy and interests.

2. *Executive direction and management services.*—Provision is made for policy and program planning, over-all direction of activities, and the staff functions necessary to program management.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Collection, analysis, and publication of labor and economic statistics:			
(*a*) Employment, payrolls, hours, and earnings	$1,472,803	$1,570,931	$1,557,544
(*b*) Prices and cost of living	1,131,239	1,144,618	1,086,674
(*c*) Occupational wage rates and trends	782,052	750,676	1,009,429
(*d*) Housing and public construction	675,140	661,460	655,564
(*e*) Industrial relations and collective bargaining	325,304	321,212	320,552
(*f*) Measurement of productivity	269,335	276,205	273,925
(*g*) Employment outlook by occupations	121,178	202,317	201,899
(*h*) Industrial injuries	110,745	132,753	170,207
(*i*) Interindustry economics	51,589	55,692	55,571
(*j*) Foreign labor conditions	133,775	128,920	163,648
2. Executive direction and management services	429,951	440,916	439,987
Total direct obligations	5,503,111	5,685,700	5,935,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
3. Special projects for Government agencies	$61,910	$15,000	
4. Special projects for other than Government agencies	3,681	5,000	
Total reimbursable obligations	65,591	20,000	
Total obligations	5,568,702	5,705,700	$5,935,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,166	1,120	1,148
Full-time equivalent of all other positions	63	60	93
Average number of all employees	1,182	1,162	1,197
Personal service obligations:			
Permanent positions	$4,280,599	$4,402,061	$4,476,658
Part-time and temporary positions	166,785	161,085	264,655
Regular pay in excess of 52-week base	16,874		17,217
Payment above basic rates	16,963	10,686	10,686
Total personal service obligations	4,481,221	4,573,832	4,769,216
Direct Obligations			
01 Personal services	4,426,855	4,556,972	4,769,216
02 Travel	307,294	279,500	325,900
03 Transportation of things	6,644	6,500	6,500
04 Communication services	54,373	55,400	56,695
05 Rents and utility services	111,053	115,465	85,582
06 Printing and reproduction	163,409	162,200	176,321
07 Other contractual services	306,522	356,150	356,150
Services performed by other agencies	32,287	32,700	32,700
08 Supplies and materials	81,420	87,223	86,936
09 Equipment	13,254	30,000	30,000
15 Taxes and assessments		3,590	9,000
Total direct obligations	5,503,111	5,685,700	5,935,000
Reimbursable Obligations			
01 Personal services	54,366	16,860	
02 Travel	5,385	500	
04 Communication services	124	250	
05 Rents and utility services	5,046	1,700	
06 Printing and reproduction	396	150	
08 Supplies and materials	274	400	
15 Taxes and assessments		140	
Total reimbursable obligations	65,591	20,000	
Total obligations	5,568,702	5,705,700	5,935,000

Revision of Consumers' Price Index, Bureau of Labor Statistics, Department of Labor—

Revision of consumers' price index: For expenses necessary to enable the Bureau to revise the Consumers' Price Index, including [personal services in the District of Columbia;] temporary employees at rates to be fixed by the Secretary without regard to the civil service and classification laws and the Federal Employees Pay Act of 1945, as amended; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$2,000,000] *$1,250,000.* (*29 U. S. C. 2; Department of Labor Appropriation Act, 1951.*)

Appropriated 1951, **$2,000,000** Estimate 1952, **$1,250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,000	$2,000,000	$1,250,000
Transferred from "Salaries and expenses, Bureau of Labor Statistics, Department of Labor," pursuant to Public Law 343	126,000		
Transferred to—			
"Salaries and expenses, Bureau of Labor Statistics, Department of Labor," pursuant to Public Law 583	−120,000		
"Salaries and expenses, Office of Secretary of Labor, Department of Labor," pursuant to Public Law 359	−20,300		
"Salaries and expenses, Women's Bureau, Department of Labor," pursuant to Public Law 583	−4,700		
Adjusted appropriation or estimate	981,000	2,000,000	1,250,000
Unobligated balance, estimated savings	−8,469		
Total obligations	972,531	2,000,000	1,250,000

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BUREAU OF LABOR STATISTICS—Continued

Revision of Consumers' Price Index, Bureau of Labor Statistics, Department of Labor—Continued

PROGRAM AND PERFORMANCE

The consumers' price index for moderate-income families in large cities is being revised to meet demands for its present-day use. In 1952, tabulations will be completed for the consumer expenditure survey, and expenditure weighting patterns will be determined. Analysis of the special pricing will be completed, and the design of the revised index will be determined. Finally, compilations will be completed for cities that are to be included in the new index.

OBLIGATIONS BY ACTIVITIES

Revision of consumers' price index—1950, $972,531; 1951, $2,000,000; 1952, $1,250,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	218	520	318
01 Personal services:			
Part-time and temporary positions	$679,224	$1,613,508	$1,043,498
Payment above basic rates	2,629		
Total personal services	681,853	1,613,508	1,043,498
02 Travel	110,052	232,927	104,278
03 Transportation of things	679	3,000	1,000
04 Communication services	7,052	16,947	13,554
05 Rents and utility services	4,078	56,053	50,803
06 Printing and reproduction	3,033	17,557	12,687
07 Other contractual services	18,269	2,960	1,000
Services performed by other agencies	18,089		
08 Supplies and materials	14,006	18,915	7,530
09 Equipment	115,420	22,143	
15 Taxes and assessments		15,990	15,650
Total obligations	972,531	2,000,000	1,250,000

Miscellaneous

Working Fund, Labor, Labor Statistics—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$253,351	$146,526	$25,000
Advanced from other Government agencies and bureaus	356,700	547,034	
Total available for obligation	610,051	693,560	25,000
Balance available in subsequent year	−146,526	−25,000	
Returned to Economic Cooperation Administration	−10,600	−1,414	
Reverted to Treasury	−4,098	−1,444	
Total obligations	448,827	665,702	25,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Studies of interindustry relationships (National Security Resources Board; Department of Defense, Department of the Air Force)	$173,043	$229,860	
2. Mechanical tabulations (Bureau of Employees' Compensation; Wage and Hour Division)	15,638	12,700	
3. Employment outlook by occupation (Department of Defense, Department of the Air Force; Veterans Administration)	74,153	89,292	
4. Coding and tabulating scientific and technical personnel questionnaires (Office of Education; Department of Defense, Department of the Navy, Office of Naval Research)	41,979	60,310	
5. Special studies of productivity data (Department of Defense, Department of the Air Force)		25,000	$25,000
6. Locality cost-of-living studies (Atomic Energy Commission; Civil Service Commission)	27,630	96,000	
7. Commodity price collections (Bureau of Agricultural Economics, Department of Agriculture)	29,534		
8. Recommendations for measuring territorial cost-of-living differentials (Civil Service Commission)	$5,756		
9. Preparation and maintenance of handbooks of labor information for specified countries (Economic Cooperation Administration)	30,000	$12,000	
10. Study of mobility of scientists (Department of Defense, Department of the Navy, Office of Naval Research)	11,105	9,495	
11. Special industry wage studies (Wage and Hour Division)	39,989	46,211	
12. Special analysis of work experience of individuals (Department of Defense, Department of the Air Force)		20,000	
13. Special studies of housing and construction (Housing and Home Finance Agency)		64,834	
Total obligations	448,827	665,702	$25,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees	114	147	5
01 Personal services:			
Part-time and temporary positions	$402,091	$581,196	$22,330
Payment above basic rates	1,097		
Total personal services	403,188	581,196	22,330
02 Travel	17,518	39,825	2,000
03 Transportation of things	75	330	
04 Communication services	3,226	5,334	225
05 Rents and utility services	609	5,780	
06 Printing and reproduction	7,243	12,203	
07 Other contractual services	5,300	8,082	
Services performed by other agencies	5,072		
08 Supplies and materials	1,368	2,853	110
09 Equipment	5,228	5,739	
15 Taxes and assessments		4,360	335
Total obligations	448,827	665,702	25,000

Total, Bureau of Labor Statistics, annual definite appropriations:

Appropriated 1951, **$7,720,700** Estimate 1952, **$7,185,000**

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau—

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11–16), including [personal services in the District of Columbia and] purchase of reports and material for informational exhibits; [$399,000] *$396,000.* (*Department of Labor Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$399,000** Estimate 1952, **$396,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$334,800	$399,000	$396,000
Transferred from "Revision of consumers' price index, Bureau of Labor Statistics, Department of Labor," pursuant to Public Law 583	4,700		
Adjusted appropriation or estimate	339,500	399,000	396,000
Unobligated balance, estimated savings	−75		
Savings under sec. 1214		−10,000	
Total obligations	339,425	389,000	396,000

PROGRAM AND PERFORMANCE

The Bureau establishes standards and policies mainly to promote women's opportunities for profitable employment. The Bureau also investigates and reports on all matters pertaining to the welfare of women workers. The

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more than 18 million working women constitute nearly one-third of the labor force of the United States.

1. *Investigating and reporting on conditions affecting women workers.*—Most of the resources of the Bureau are devoted to continuous collection and analysis of basic economic data relating to women workers; planning and conducting studies on special problems affecting women workers; and preparation of reports on all findings.

2. *Promotion of standards and policies to advance the welfare of women workers.*—The Bureau's special knowledge and advice is made available, on a continuous basis, to those who can make the most effective use of it.

3. *Advisory services on legislation affecting the welfare of women.*—Technical and advisory services are furnished to State labor law administrators, Federal agencies, the International Labor Organization, women's organizations, civic groups, and individuals in the various fields of women's labor law and women's civil and political status. Replies are prepared to United Nations questionnaires for the United States Government on the legal status and treatment of women.

4. *Executive direction and management services.*—This activity consists of general direction and policy formulation, together with the necessary management services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Investigating and reporting on conditions affecting women workers	$154,043	$165,188	$163,271
2. Promotion of standards and policies to advance the welfare of women workers	83,281	114,141	126,652
3. Advisory services on legislation affecting the welfare of women	52,012	58,789	55,137
4. Executive direction and management services	50,089	50,882	50,940
Total obligations	339,425	389,000	396,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	65	72	72
Full-time equivalent of all other positions	1	2	1
Average number of all employees	63	72	71
01 Personal services:			
Permanent positions	$272,798	$325,216	$331,082
Part-time and temporary positions	3,906	8,680	1,914
Regular pay in excess of 52-week base	1,133		1,300
Payment above basic rates	111		
Total personal services	277,948	333,896	334,296
02 Travel	20,934	24,200	24,200
03 Transportation of things	134	134	134
04 Communication services	2,484	2,750	2,750
06 Printing and reproduction	25,941	20,020	26,710
07 Other contractual services: Services performed by other agencies	3,812	3,250	3,250
08 Supplies and materials	2,477	3,300	3,210
09 Equipment	5,695	1,450	1,450
Total obligations	339,425	389,000	396,000

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division, Department of Labor—

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U. S. C. 38), including [personal services in the District of Columbia;] reimbursement to State, Federal, and local agencies and their employees for inspection services rendered; and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Wage and Hour Division [$9,396,400], *$8,740,000. (29 U. S. C. 201–219, 251–262; 41 U. S. C. 35–45; Department of Labor Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$9,396,400** Estimate 1952, [a] **$8,740,000**

[a] Excludes $51,500 for activities transferred in the estimates to "Salaries and expenses, office of solicitor, Department of Labor." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,044,300	$9,396,400	$8,740,000
Transferred from "Salaries and expenses, Office of Secretary of Labor," pursuant to Public Law 141	1,800		
Adjusted appropriation or estimate	6,046,100	9,396,400	8,740,000
Prior year balance available		19,500	
Total available for obligation	6,046,100	9,415,900	8,740,000
Balance available for subsequent year	−19,500		
Unobligated balance, estimated savings	−3,151	−183	
Savings under sec. 1214		−1,000,000	
Obligations incurred	6,023,449	8,415,717	8,740,000
Comparative transfer to "Salaries and expenses, office of solicitor, Department of Labor"	−27,655	−51,500	
Total obligations	5,995,794	8,364,217	8,740,000

PROGRAM AND PERFORMANCE

The Division administers the Fair Labor Standards Act and the Walsh-Healey Public Contracts Act to obtain compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce or the production of goods for commerce and in establishments furnishing goods to the Federal Government.

1. *Promotion of compliance and enforcement.*—Working toward full compliance, the Division: (*a*) utilizes informational media to tell workers and employers of their rights and responsibilities under the law in order to minimize unintentional violations; and (*b*) inspects employing establishments in order to assist employers in meeting legal requirements, correct conditions in violation of the law, and assist workers in recovering wages unlawfully withheld.

Exclusive of agricultural employers subject only to the child-labor provisions, there are an estimated 715,000 establishments whose employees are protected by the law. A selective inspection program, carried out by local investigators, aims to promote voluntary compliance with the law as well as to disclose willful violations.

During 1950, 26,189 establishments were investigated, with much additional staff time going into explaining the amendments to the Fair Labor Standards Act which became effective on January 25, 1950. Investigations made since that date reflect high violation ratios. The volume of investigations proposed for 1952 is at the same annual level as 1951 and approximates 50,000.

2. *Wage standards and determinations.*—Prevailing wage determinations are being made or planned in 16 industries in 1951 and in 20 industries in 1952. Wages in Puerto Rican industries are to be reviewed during 1952 as a basis for revision of legal minimum wage rates under the Fair Labor Standards Act.

Regulations are formulated governing the approval of subminimum wages for learners, apprentices, messengers, and handicapped workers. Under these regulations employer petitions for industry regulations or exemptions or applications for subminimum wage rates are acted upon after investigation and analysis, frequently including a show-cause hearing. Over 6,000 learner applications were acted upon in 1950; the same workload is estimated for 1951 and 1952. The Administrator's advisory committee on sheltered workshops cooperates

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WAGE AND HOUR DIVISION—Continued

Salaries and Expenses, Wage and Hour Division, Department of Labor—Continued

in determining policies and procedures for certifying such nonprofit rehabilitation workshops as eligible to pay subminimum wages.

3. *Regulations and interpretations.*—Regulations are formulated to give effect to the Fair Labor Standards Act, except for setting wage rates. In addition, recommendations on administrative policy and interpretations of the act are prepared.

4. *Executive direction and management services.*—Besides planning, policy determination, and administrative direction, provision is made for the necessary management services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Promotion of compliance and enforcement	$5,201,591	$7,151,712	$7,550,000
2. Wage standards and determinations	253,558	471,377	470,000
3. Regulations and interpretations	94,399	171,976	174,500
4. Executive direction and management services	446,246	569,152	545,500
Total obligations	5,995,794	8,364,217	8,740,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,253	1,819	1,819
Full-time equivalent of all other positions	4	7	7
Average number of all employees	1,117	1,635	1,724
01 Personal services:			
Permanent positions	$4,898,745	$6,911,900	$7,395,923
Part-time and temporary positions	13,546	30,000	30,000
Regular pay in excess of 52-week base	20,000		30,000
Payment above basic rates	42,047	38,000	38,000
Total personal services	4,974,338	6,979,900	7,493,923
02 Travel	$475,516	$750,000	$766,000
03 Transportation of things	15,479	22,500	20,000
04 Communication services	50,388	56,000	56,000
05 Rents and utility services	103,784	134,000	25,977
06 Printing and reproduction	62,971	55,000	50,000
07 Other contractual services	23,280	24,400	22,000
Services performed by other agencies	138,494	251,600	247,000
08 Supplies and materials	49,888	43,500	37,500
09 Equipment	101,656	44,817	16,600
15 Taxes and assessments		2,500	5,000
Total obligations	5,995,794	8,364,217	8,740,000

GENERAL PROVISIONS

SEC. 102. Appropriations under this title available for salaries and expenses shall be available for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 103. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

[SEC. 104. Appropriations under this title available for salaries and expenses shall be available for payment of tort claims pursuant to law (28 U. S. C. 2672).]

[SEC. 105. Appropriations under this title available for salaries and expenses shall be available for printing and binding.]

SEC. [106] *104.*—Not to exceed 5 per centum of any appropriation in this title may be transferred to any other such appropriation but no such appropriation shall be increased by more than 5 per centum by any such transfer: *Provided,* That no such transfer shall be used for creation of new functions within the Department. (*Department of Labor Appropriation Act, 1951.*)

Total, Department of Labor, general and special appropriations:

Appropriated 1951, **$235,508,100** Estimate 1952, **$231,289,000**
Appropriated (adjusted) 1951, **$235,634,800**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF LABOR

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Salaries and expenses, Office of Secretary of Labor.	2	$2,800	2	$400	$2,400	5	----------	In the transaction of official business for the Department of Labor, used by the Secretary, under secretary, assistant secretaries, bureau chiefs, and other officials of the Department.

PROPOSED FOR LATER TRANSMISSION

Employees compensation fund, Bureau of Employees' Compensation.—Increases in employee compensation payments due to a greater number of claims than were anticipated will require a supplemental estimate for 1951 of $3,000,000.

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POST OFFICE DEPARTMENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Paid from general fund:								
Contributions to postal revenues (indefinite):								
At rates prior to proposed postal rate increase	457	[2] $558,086,565	$466,376,176	$521,374,000	$3,129,201	$24,000,000	$558,000,000	$7,323,943
Deduct: Proposed postal rate increase	457			361,374,000				
At proposed increased postal rates	457	[2] 558,086,565	466,376,176	160,000,000	3,129,201	24,000,000	558,000,000	7,323,943
Additional requirements (anticipated supplemental)	457		174,135,500					
Other:								
Contingent and miscellaneous expenses	457					158		
Equipment shops, Washington, D. C	457				1,182	36,430		
Domestic air-mail service	457					1,165	[a] 1,347	
Furniture, carpets, and safes for public buildings	457				13			
Miscellaneous items, first- and second-class post offices	457				309			
Post office stationery, equipment, and supplies	457				133	17,853		
Star route service	457					25		
Vehicle service	457				147,274			
Total, other					148,911	55,631	[a] 1,347	
Total, enacted or recommended		558,086,565	640,511,676	160,000,000	3,278,112	24,055,631	557,998,653	7,323,943
RECAPITULATION								
Total, new obligational authority and budget expenditures		$558,086,565	$640,511,676	$160,000,000	$3,278,112	$24,055,631	$557,998,653	$7,323,943

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple year, no year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes $31,616,682 appropriated in 1950 for the fiscal years 1947, 1948, and 1949.

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POST OFFICE DEPARTMENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Paid from general fund:
							Contributions to postal revenues (indefinite):
$592,453,144	° $8,776,228	$466,376,176	$457,599,948	----------	$521,374,000	$521,374,000	At rates prior to proposed postal rate increase
----------	----------	----------	----------	----------	361,374,000	361,374,000	Deduct: Proposed postal rate increase
592,453,144	° 8,776,228	466,376,176	457,599,948	----------	160,000,000	160,000,000	At proposed increased postal rates
----------	----------	174,135,500	174,135,500	----------	----------	----------	Additional requirements (anticipated supplemental)
							Other:
158	----------	----------	----------	----------	----------	----------	Contingent and miscellaneous expenses
37,612	18,570	----------	18,570	----------	----------	----------	Equipment shops, Washington, D. C.
° 182	1,899	----------	1,899	----------	----------	----------	Domestic air-mail service
13	----------	----------	----------	----------	----------	----------	Furniture, carpets, and safes for public buildings
309	----------	----------	----------	----------	----------	----------	Miscellaneous items, first- and second-class post offices
17,986	771	----------	771	----------	----------	----------	Post office stationery, equipment, and supplies
25	----------	----------	----------	----------	----------	----------	Star route service
147,274	----------	----------	----------	----------	----------	----------	Vehicle service
203,195	21,240	----------	21,240	----------	----------	----------	Total, other
592,656,339	° 8,754,988	640,511,676	631,756,688	----------	160,000,000	160,000,000	Total, enacted or recommended
							RECAPITULATION
$592,656,339	° $8,754,988	$640,511,676	$631,756,688	----------	$160,000,000	$160,000,000	Total, new obligational authority and budget expenditures

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INTRODUCTORY STATEMENT

Postal business reflects every change in the economic and social life of the Nation; it is the largest communications agency, and it has become the largest parcel forwarding operation, with nearly 50,000 offices. The recent marked upturn in the national economy has generated a large increase in mail volume, and the trend is expected to accelerate. Amounts have been included in these estimates to care for the expanded volume of business, increased rates and prices, and replacement of outworn and obsolete equipment.

The operation of the postal service is financed from postal revenue plus an additional amount from general funds of the Treasury equal to the difference between appropriations for operations and the estimated aggregate postal revenue. Specific authority to incur obligations for operation is contained in four Post Office Department appropriations: General Administration, Postal Operations, Transportation of Mails, and Claims.

The accepted basis for estimating the revenues and expenses of the postal service is the estimated volume of mail and special service transactions. A summary statement relating revenue and expenses to the volume of business for the budget year, the prior years, and the 1935–39 average is presented in the following tabulation:

[In millions]

Description	1935–39 average	1949	1950	1951 estimate	1952 estimate
Postal obligations or estimates of appropriation	$758	[1] $2,163	[1] $2,268	[1] $2,285	$2,361
Percent of increase over—					
Prior year			4.9	0.6	3.3
1935–39 average		185.4	199.2	201.5	211.5
Postal revenue	$699	$1,572	$1,677	$1,774	[2] $1,840
Percent of increase over—					
Prior year			6.7	5.8	3.7
1935–39 average		124.9	139.9	153.8	163.0
Contribution from general fund of the Treasury for deficiency of postal revenue	$58	[1] $591	[1] $591	[1] $512	$521

[In millions

Description	1935–39 average	1949	1950	1951 estimate	1952 estimate
Mail volume and special services [3]	25,369	44,494	46,749	48,040	49,821
Percent of increase over—					
Prior year			5.1	2.8	3.7
1935–39 average		75.4	84.3	89.4	96.4
Average cost per million pieces	$29,879	$48,613	$48,472	$47,565	$47,390
Percent of increase over—					
Prior year			−0.3	−2.0	−0.4
1935–39 average		62.9	62.2	59.2	58.6
Average revenue per million pieces	$27,553	$35,331	$35,872	$36,928	[2] $36,932
Percent of increase over—					
Prior year			1.5	2.9	(4)
1935–39 average		28.2	30.2	34.0	34.0
Average deficiency per million pieces	$2,326	$13,282	$12,642	$10,658	[2] $10,458

[1] Includes pro rata part of $312 million increase in rail mail pay rates ordered by Interstate Commerce Commission on Dec. 4, 1950: 1949, $40 million; 1950, $42 million; 1951, $23 million; and also includes $22 million for increase in postal volume in 1951.
[2] Excluding proposed increase in postal rates.
[3] Units are pieces of mail and special service transactions.
[4] Less than one-tenth of 1 percent.

The total deficiency of postal revenue for 1951, including over $22 million to meet the additional cost of the increased volume, is expected to reach nearly $512 million. In 1952, due primarily to the anticipated increase in volume of mail, revenues are expected to increase $66 million, or 3.7 percent over 1951, while costs are expected to increase $76 million, or 3.3 percent over 1951. With no change in postal rates the deficiency of postal revenue would be over $521 million. Postal rates should reflect the increased cost of handling mail; average mail costs in 1952 are estimated to be 58.6 percent above the 1935–39 average while average revenue is only 34.0 percent above the 1935–39 average. The budget for 1952 contemplates legislation to increase postal rates sufficient to reduce the postal deficiency to about $160 million which represents the estimated cost of services not properly chargeable to regular postal patrons.

Information basic to postal service budget estimates is presented in the following schedules:

Post Office Department: Mail volume and postal revenue

Classification	Fiscal year 1950 (unaudited)			Fiscal year 1951 (estimate)			Fiscal year 1952 (estimate)		
	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Paid first-class mail, domestic:									
Letters and sealed parcels:									
Nonlocal	13,228,980,595	$476,832,631	3.6045	13,720,000,000	$497,913,000	3.6291	14,605,000,000	$530,687,000	3.6336
Local delivery	6,872,481,473	217,865,674	3.1701	7,041,000,000	224,270,000	3.1852	7,310,000,000	233,978,000	3.2008
Government postal cards	3,434,606,600	34,346,066	1.0000	3,498,800,000	34,988,000	1.0000	3,563,000,000	35,630,000	1.0000
Private mailing (post) cards	974,991,700	9,749,917	1.0000	1,000,000,000	10,000,000	1.0000	1,111,000,000	11,110,000	1.0000
Incoming business reply articles		2,049,037			2,029,000			2,086,000	
Total, paid first-class mail, domestic	24,511,060,368	740,843,325	3.0225	25,259,800,000	769,200,000	3.0452	26,589,000,000	813,491,000	3.0595
Air mail, domestic:									
Letters	833,346,544	60,500,222	7.2599	1,040,296,000	73,478,000	7.0632	1,207,980,000	84,134,000	6.9649
Government postal cards [1]	6,428,025	257,121	4.0000	6,800,000	272,000	4.0000	7,000,000	280,000	4.0000
Private mailing (post) cards [1]	2,868,625	114,745	4.0000	3,100,000	124,000	4.0000	3,300,000	132,000	4.0000
Air parcel post [2]	10,062,732	13,125,581	130.4375	11,504,000	15,876,000	138.0042	12,720,000	18,317,000	144.0016
Incoming business reply articles		122,923			125,000			125,000	
Total, air mail, domestic	852,705,926	74,120,592	8.6924	1,061,700,000	89,875,000	8.4652	1,231,000,000	102,988,000	8.3662

[1] Established Jan. 1, 1949, Public Law 900.

[2] Established Sept. 1, 1948, Public Law 819; rates increased Nov. 1, 1950.

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Post Office Department: Mail volume and postal revenue—Continued

Classification	Fiscal year 1950 (unaudited)			Fiscal year 1951 (estimate)			Fiscal year 1952 (estimate)		
	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Second-class mail, domestic:									
Publishers', paid	6,553,969,957	$41,240,871	.6293	6,537,863,000	$40,998,000	.6271	6,682,768,000	$41,889,000	.6268
Transient	72,996,662	2,907,497	3.9831	76,646,000	3,051,000	3.9806	78,945,000	3,142,000	3.9800
Free in county	428,954,900			420,376,000			416,172,000		
Application fees		111,682			114,000			115,000	
Publishers, forwarded or returned [3]	31,796,588	846,513	2.6623	32,115,000	854,000	2.6592	32,115,000	854,000	2.6592
Total, second-class mail, domestic	7,087,718,107	45,106,563	.6364	7,067,000,000	45,017,000	.6370	7,210,000,000	46,000,000	.6380
Third-class mail, domestic:									
Piece and pound rate	10,282,128,808	150,071,203	1.4595	10,274,500,000	153,171,000	1.4908	9,762,500,000	145,331,000	1.4887
Publications not entered as second-class [4]	12,567,029	482,158	3.8367	12,500,000	480,000	3.8400	12,500,000	480,000	3.8400
Bulk mailing fees [5]		2,351,671			2,300,000			2,300,000	
Total, third-class mail, domestic	10,294,695,837	152,905,032	1.4853	10,287,000,000	155,951,000	1.5160	9,775,000,000	148,111,000	1.5152
Fourth-class mail, domestic: [6]									
Zone rate (except catalogs)	1,006,137,538	378,600,360	37.6291	1,140,447,000	428,085,000	37.5366	1,167,944,000	438,486,000	37.5434
Catalogs	117,041,456	12,029,280	10.2778	122,900,000	12,597,000	10.2498	126,600,000	13,000,000	10.2686
Books	38,532,485	9,581,547	24.8662	39,700,000	9,528,000	24.0000	40,100,000	9,624,000	24.0000
Library books	1,054,136	95,925	9.0999	1,100,000	100,000	9.0909	1,100,000	100,000	9.0909
Publications not entered as second-class	13,327,628	968,655	7.2680	13,900,000	1,008,000	7.2518	14,200,000	1,030,000	7.2535
Matter for blind—1 cent per pound	48,447	5,735	11.8377	53,000	6,000	11.3208	56,000	7,000	12.5000
Total, fourth-class mail, domestic	1,176,141,690	401,281,502	34.1185	1,318,100,000	451,324,000	34.2405	1,350,000,000	462,247,000	34.2405
Free mail, miscellaneous, domestic:									
Free soldier mail				62,200,000			470,400,000		
Penalty mail	1,471,748,810			1,618,900,000			1,780,100,000		
Franked mail	31,866,191			31,900,000			35,000,000		
Free for the blind	2,380,516			2,400,000			2,500,000		
Total, free mail, miscellaneous, domestic	1,505,995,517			1,715,400,000			2,288,000,000		
Total, domestic	45,428,317,445	1,414,257,014	3.1132	46,709,000,000	1,511,367,000	3.2357	48,443,000,000	1,572,837,000	3.2468
Foreign mails (originating only):									
Regular mails:									
Letters and cards	137,455,218	6,408,178	4.6620	135,000,000	6,210,000	4.6000	152,249,000	7,000,000	4.5977
Prints and other articles	52,332,485	2,829,309	5.4064	51,400,000	2,776,000	5.4008	52,000,000	2,808,000	5.4000
Publishers', second-class	78,870,501	2,648,335	3.3578	79,349,000	2,660,000	3.3523	90,000,000	3,015,000	3.3500
Air mail:									
Letters and cards	120,790,052	22,563,100	18.6796	118,650,000	22,128,000	18.6498	131,000,000	22,483,000	17.1626
Prints and other articles [7]	434,356	635,078	146.2114	500,000	735,000	147.0000	500,000	735,000	147.0000
Air parcel post	700,440	2,209,485	315.4424	701,000	2,159,000	307.9886	701,000	2,159,000	307.9886
Parcel post (other than United States gift parcels)	9,466,704	14,355,502	151.6420	11,100,000	14,135,000	127.3423	12,250,000	15,558,000	127.0041
Parcel post (United States gift parcels)	11,548,828	12,140,687	105.1248	3,300,000	3,465,000	105.0000	3,300,000	3,465,000	105.0000
Transit service		2,404,854			2,000,000			2,000,000	
Total, foreign mails (originating only)	411,598,584	66,194,528	16.0823	400,000,000	56,268,000	14.0670	442,000,000	59,223,000	13.3989
Total, domestic and foreign	45,839,916,029	1,480,451,542	3.2296	47,109,000,000	1,567,635,000	3.3277	48,885,000,000	1,632,060,000	3.3386
Special services, domestic and foreign:									
Registry, free	17,968,944			18,000,000			18,000,000		
Registry, paid	72,093,823	26,814,727	37.1942	74,185,000	27,448,000	36.9994	75,668,000	27,997,000	36.9998
Insurance	198,585,643	22,899,624	11.5314	202,428,000	23,279,000	11.4999	206,477,000	23,745,000	11.5001
Collect-on-delivery	65,190,913	19,410,357	29.7746	65,200,000	19,397,000	29.7500	65,852,000	19,592,000	29.7516
Special delivery	115,100,960	22,699,616	19.7215	127,831,000	25,247,000	19.7503	130,388,000	25,752,000	19.7503
Special handling	7,777,095	1,625,270	20.8982	8,500,000	1,776,000	20.8941	9,000,000	1,881,000	20.9000
Miscellaneous, foreign mail	3,990,049	378,516	9.4865	4,100,000	389,000	9.4878	4,300,000	408,000	9.4884
Money orders [8]	302,259,121	54,432,128	18.0084	300,991,000	55,428,000	18.4152	402,000,000	65,403,000	16.2694
Postal notes [8]	96,793,126	7,743,450	8.0000	103,049,000	8,244,000	8.0000			
Postal savings certificates (issued and paid) [9]	29,538,083	8,130,584		26,669,000	8,295,000		24,431,000	7,209,000	
Total, special-service transactions	909,297,757	164,134,272		930,953,000	169,503,000		936,116,000	171,987,000	

[3] Fees for forwarding or return of publishers' paid authorized Public Law 536, June 8, 1950.

[4] Publications not entered as second-class, under 8 ounces, effective Jan. 1, 1949, Public Law 900.

[5] Bulk mailing fees established Jan. 1, 1949, Public Law 900.

[6] Revised rates have been applied for and are subject to change.

[7] Service established May 1, 1949 (Postal Bulletin, Apr. 19, 1949).

[8] Proposed new money-order system basis for decreases in transactions effective July 1, 1951.

[9] Gross postal savings profits transferred to postal revenue.

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Post Office Department: Mail volume and postal revenue—Continued

Classification	Fiscal year 1950 (unaudited)			Fiscal year 1951 (estimate)			Fiscal year 1952 (estimate)		
	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)	Pieces or transactions	Revenue	Revenue per piece or transaction (cents)
Unassignable revenues:									
Box rents		$14,384,208			$14,918,000			$15,412,000	
Miscellaneous postal receipts		1,470,350			1,400,000			1,400,000	
Unpaid money orders more than 1 year old		2,016,393			6,000,000			4,000,000	
Nonmetered application fees		350,366			300,000			300,000	
Other unassignable items		14,769,309			14,383,000			15,058,000	
Total, unassignable revenues		32,990,626			37,001,000			36,170,000	
Gross postal revenue		1,677,576,440			1,774,139,000			1,840,217,000	
Deduct money order revenue adjustments		691,100			639,000			717,000	
Total, postal revenue		1,676,885,340			1,773,500,000			1,839,500,000	

Contribution to Postal Revenue—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$479,100,000	$521,374,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−14,478,824	
Transferred from—			
"Salaries, General Accounting Office," pursuant to Public Law 712		1,605,000	
"Miscellaneous expenses, General Accounting Office," pursuant to Public Law 712		150,000	
Adjusted appropriation or estimate		466,376,176	521,374,000
Comparative transfer from "Deficiency in postal revenue"	$549,310,202		
Total obligations	549,310,202	466,376,176	521,374,000

NOTE.—Legislation is proposed to increase postal revenue in 1952 which will reduce the contribution from the General Fund of the Treasury. (See the statement on proposed legislation at the end of this chapter.)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the fiscal year ending June 30, [1951] *1952*, as authorized by law (5 U. S. C. 380; 39 U. S. C. 786), together with an amount from any money in the Treasury not otherwise appropriated, equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1951.*)

GENERAL ADMINISTRATION

General Administration, Post Office Department—

For expenses necessary for general administration of the postal service, operation of the inspection service, and the conduct of a research and development program, including [personal services in the District of Columbia and elsewhere; printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [a health service program as authorized by law;] $250,000 to be available exclusively for procurement by contract of things and services related to design, development, and construction of equipment used in postal operations, and for contracts for management studies; rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; *purchase of one passenger motor vehicle for replacement only at not to exceed $4,500*; and expenses of delegates designated by the Postmaster General to attend meetings and conventions for the purpose of making postal arrangements with foreign governments pursuant to law; [$16,000,000] *$21,224,000*: *Provided*, That expenses of delegates provided for herein, and not to exceed $20,000 for rewards as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate. *(5 U. S. C. 3, 22, 22a, 43, 116a, 133z–15, 150, 361, 364, 364a, 366, 369, 372, 374, 388, 1111, 1112, 1113; 39 U. S. C. 826, 847, 865, 885–887; Act of May 3, 1950, Public Law 500; Act of Aug. 17, 1950, Public Law 712; Act of Sept. 12, 1950, Public Law 784; Post Office Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$16,100,000** Estimate 1952, **$21,224,000**
Appropriated (adjusted) 1951, [b] **$17,855,000**

[a] Includes $100,000 appropriated in the Supplemental Appropriation Act, 1951.
[b] Includes $1,755,000 transferred from "General Accounting Office" in accordance with Public Law 712.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$16,100,000	$21,224,000
Transferred from—			
"Salaries, General Accounting Office," pursuant to Public Law 712		1,605,000	
"Miscellaneous expenses, General Accounting Office," pursuant to Public Law 712		150,000	
Adjusted appropriation or estimate		17,855,000	21,224,000
Comparative transfer from—			
"Salaries, General Accounting Office"	$2,485,092	930,233	
"Miscellaneous expenses, General Accounting Office"	245,641	101,615	
"Salaries, Office of the Postmaster General"	457,361		
"Salaries, Office of Budget and Administrative Planning"	131,885		
"Salaries, Office of the First Assistant Postmaster General"	1,326,617		
"Salaries, Office of the Second Assistant Postmaster General"	1,311,237		
"Salaries, Office of the Third Assistant Postmaster General"	1,521,998		
"Salaries, Office of the Fourth Assistant Postmaster General"	921,541		
"Salaries, Office of the Solicitor"	307,107		
"Salaries, Office of the Chief Inspector"	439,103		
"Salaries, Office of the Purchasing Agent"	94,752		
"Salaries, Bureau of Accounts"	568,338		
"Contingent expenses"	713,094		
"Travel and miscellaneous expenses"	3,148		
"Inspectors"	4,961,634		
"Miscellaneous expenses, inspection service"	1,093,508		
"Clerks, inspection service"	1,372,592		
"Rewards"	60,500		
"Miscellaneous items, first- and second-class offices"	11,422		
"Railroad and messenger service"	2,452		
"Travel, railway mail service"	3,217		
"Miscellaneous expenses, railway mail service"	4,000		
"Foreign mail transportation"	2,364		
"Amounts due foreign countries"	15,500		
"Foreign air mail service"	120		
"Domestic air mail service"	20,116		
"Stamps and stamped paper"	4,032		
"Indemnities, domestic mail"	360		
"Supplies and equipment"	102,683		
"Rent, fuel, and utility services"	209		
"Vehicle service"	9,662		
"Transportation of equipment and supplies"	17,030		
"Supplies, public buildings"	1,679		
"Equipment, public buildings"	1,499		
Total obligations	18,211,493	18,886,848	21,224,000

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PROGRAM AND PERFORMANCE

A supplemental estimate of appropriation for 1951 in the amount of $35,500 is excluded from the obligation schedules, but it has been included in the following discussion of performance to provide a realistic means for comparison between years.

1. *Coordination and control*—(*a*) *Executive direction and staff services.*—Over-all direction of the postal service and related staff services are included in this activity. Staff services are furnished by the Advisory Board, the Office of the Administrative Assistant to the Postmaster General, the Departmental Personnel Office, and the Office of the Solicitor. The increase in 1952 reflects the annualization of the cost of the Advisory Board, the research and development program, and establishment of the postal rate study program.

(*b*) *Financial administration and accounting.*—The Department supervises all financial transactions of the postal service, such as the distribution and sale of stamps, postal savings, the money order and postal note systems, and other special financial services; maintains records of appropriations, obligations, revenue, and expenditures; and administers the cost ascertainment system, the classification of mail matter, the second-class mailing privilege, and the examination of postmasters' accounts. About $18 billion in financial transactions, including receipts and payments of all types, flow through the Postal Service annually. The major increase in 1952 is for annualization of the transfer of the Postal Accounts Division of the General Accounting Office to the Post Office Department as provided in the Post Office Department Financial Control Act (Public Law 712).

(*c*) *Inspection service.*—Periodic and special inspections of post offices are made to determine the state of the efficiency and adequacy of the postal service, and to assure that postal funds and the mails are properly protected. Investigations of complaints, claims, robberies, and depredations, and (when requested by postal officials) management surveys and special investigations of any other matters pertaining to the postal service are made.

The 1952 estimate provides for 200 new inspectors and the expenses incidental to this increase in staff.

2. *Direction of postal operations*—(*a*) *Mail services.*—General direction of postal operations is furnished 41,302 post offices, including authorizations for changes in the collection, dispatch, delivery, and local transportation of mails, involving budgetary authorizations for more than 437,000 employees. Each year, thousands of changes and requests for extension of city, rural delivery services, and clerical service to meet current local needs, are reviewed and authorized. New housing developments in suburban areas and the increasing volume of mail require continuous expansion of services.

(*b*) *Transportation of mails.*—This comprises the general administration of mail transportation, involving supervision of about 36,700 postal transportation clerks who handle mail in railway and highway post offices and terminals; negotiation of postal conventions and agreements with foreign countries, and the administration of international postal services; approval of contracts for mail transportation; technical representation in transportation rate actions before the Civil Aeronautics Board and the Interstate Commerce Commission. The anticipated completion of the rail mail pay case before the Interstate Commerce Commission is reflected in the 1952 estimate for personal services.

(*c*) *General services.*—This comprises the general administration over the maintenance of Government-owned post office buildings; procurement of rented quarters; procurement and maintenance of Government-owned motor vehicles; negotiations concerning rental of motor vehicles and pneumatic tube services; manufacture and repair of mail bags and locks; procurement, inspection, and distribution of supplies and equipment; traffic management relating to transportation of equipment and supplies; the production and distribution of Post Route maps; and engineering services relating to the use of space and equipment. The estimate for 1952 includes an increase for personal services incident to reorganizing the Bureau of Facilities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Coordination and control:			
(*a*) Executive direction and staff services	$1,389,550	$1,614,264	$1,718,900
(*b*) Financial administration and accounting	4,571,208	4,698,098	4,814,200
(*c*) Inspection service	7,944,367	8,221,553	9,808,000
Total coordination and control	13,905,125	14,533,915	16,341,100
2. Direction of postal operations:			
(*a*) Mail services	1,342,551	1,386,900	1,419,600
(*b*) Transportation of mails	1,359,663	1,367,016	1,312,200
(*c*) General services	1,604,154	1,599,017	2,151,100
Total direction of postal operations	4,306,368	4,352,933	4,882,900
Total obligations	18,211,493	18,886,848	21,224,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3,865	3,868	4,135
Full-time equivalent of all other positions	54	41	13
Average number of all employees	3,785	3,817	4,103
01 Personal services:			
Permanent positions	$15,629,439	$16,302,903	$17,868,474
Part-time and temporary positions	208,838	195,036	90,183
Regular pay in excess of 52-week base	52,731		40,487
Payment above basic rates	8,212	8,391	6,924
Total personal services	15,899,220	16,506,330	18,006,068
02 Travel	999,901	1,085,953	1,468,871
03 Transportation of things	17,380	12,103	374,600
04 Communication services	147,120	144,563	177,888
05 Rents and utility services	140,280	160,302	158,400
06 Printing and reproduction	512,564	342,726	354,805
07 Other contractual services	49,707	36,870	48,398
Services performed by other agencies	48,195	77,000	77,494
08 Supplies and materials	100,762	109,549	123,600
09 Equipment	234,707	343,808	362,700
13 Refunds, awards, and indemnities	61,657	67,644	71,176
Total obligations	18,211,493	18,886,848	21,224,000

POSTAL OPERATIONS

Postal Operations, Post Office Department—

For expenses necessary for postal operations, not otherwise provided for, and for other activities conducted by the Post Office Department pursuant to law, including [personal services in the District of Columbia and elsewhere; printing and binding; a health service program as authorized by law;] $500,000 to be available exclusively for manufacture and procurement of improved devices for postal operations and other activities; [$7,013,000] *$11,579,000* to be available exclusively for the purchase of trucks, tractors, and trailers; [leasing of space, not exceeding a term of ten years, for the] *and* storage and [care of vehicles and] repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service; [$1,786,000,000] *$1,866,304,000: Provided, That during the current fiscal year the inventory of trucks, tractors, and trailers of the Post Office Department shall not exceed seventeen thousand five hundred such vehicles at any time.* (*5 U. S. C. 43, 116a, 150; 39 U. S. C. 1–5, 11, 14, 38, 64, 82, 83, 151, 152, 153, 155, 158, 159, 161, 169, 171, 192,*

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POSTAL OPERATIONS—continued

Postal Operations, Post Office Department—Continued

212, 221, 244, 351, 354, 356, 357, 358, 360, 381, 475, 481, 505, 667, 672, 711, 712, 764, 802, 826, 847, 857–864, 866–887; Act of May 3, 1950, Public Law 500; Act of June 15, 1950, Public Law 552; Act of Aug. 17, 1950, Public Law 712; Act of Sept. 12, 1950, Public Law 784; Post Office Department Appropriation Act, 1951.)

Appropriated 1951, [a] **$1,793,000,000** Estimate 1952, **$1,866,304,000**
Appropriated (adjusted) 1951, [b] **$1,778,521,176**

[a] Includes $7,000,000 appropriated in the Supplemental Appropriation Act, 1951.
[b] Excludes $14,478,824 transferred to General Services Administration in accordance with Reorganization Plan No. 18 of 1950.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$1,793,000,000	$1,866,304,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−14,478,824	
Adjusted appropriation or estimate		1,778,521,176	1,866,304,000
Comparative transfer from—			
"Contingent expenses"	$2,383,920		
"Postmasters"	109,445,396		
"Assistant postmasters"	15,766,050		
"Clerks, first- and second-class offices"	678,977,626		
"Contract station service"	3,676,076		
"Separating mails"	166,545		
"Unusual conditions"	27,813		
"Clerks, third-class offices"	30,300,000		
"Miscellaneous items, first- and second-class offices"	4,780,725		
"Village delivery service"	200,041		
"Carfare and bicycle allowance"	3,645,546		
"City delivery carriers"	406,516,700		
"Special delivery service"	15,621,068		
"Rural delivery service"	162,787,400		
"Railroad and messenger service"	18,352,886		
"Salaries, railway mail service"	133,805,627		
"Travel, railway mail service"	7,668,919		
"Miscellaneous expenses, railway mail service"	630,469		
"Electric car service"	2,009		
"Foreign mail transportation"	316		
"Domestic air mail service"	90,639		
"Stamps and stamped paper"	11,991,436		
"Supplies and equipment"	11,151,395		
"Equipment shops"	11,940,105		
"Rent, fuel, and utility services"	17,265,876		
"Pneumatic tube service"	802,007		
"Vehicle service"	56,730,879		
"Transportation of equipment and supplies"	1,053,892		
"Salaries, custodial service"	55,674,339		
"Supplies, public buildings"	8,100,754		
"Equipment, public buildings"	1,196,894		
Comparative transfer to "Operating expenses, General Services Administration"	−13,566,844		
Total direct obligations	1,757,186,504	1,778,521,176	1,866,304,000
Reimbursable Obligations			
Reimbursements for services performed		3,978,000	4,009,000
Comparative transfer from—			
"Clerks, first- and second-class offices"	3,788,708		
"Supplies, public buildings"	1,160,000		
Comparative transfer to "Operating expenses, General Services Administration"	−710,000		
Total reimbursable obligations	4,238,708	3,978,000	4,009,000
Total obligations	1,761,425,212	1,782,499,176	1,870,313,000

PROGRAM AND PERFORMANCE

This program is for supervision and operation of post offices, including collection, dispatch, local transportation, and delivery of mail; performance of special services; distribution of mail in transit; leasing, operation, and care of buildings and grounds used by the postal field service; and procurement, manufacture, and repair of mail bags and locks. A supplemental estimate of appropriation for 1951 of $22,100,000 for increased postal volume is excluded from the obligation schedules for this appropriation, but it has been included in the following discussion and tables on performance so that a realistic comparison may be drawn between the last actual year and the budget year.

1. *Administration of post office operations.*—Local administration of post offices is the responsibility of postmasters and assistant postmasters whose salaries comprise the principal part of the cost of this activity.

Their salaries are determined with reference to the amount of postal receipts of their respective post offices, and are adjusted each fiscal year to reflect any change in the receipts of the calendar year just preceding. The increase for 1952 reflects estimated adjustments effective in that year.

CALENDAR YEAR POSTAL RECEIPTS AND POST OFFICES BY CLASSES

	1950 actual	1951 estimate	1952 estimate
Postal receipts (preceding calendar year) in millions [1]	$1,414	$1,578	$1,630
Number of post offices on June 30:			
First-class	2,520	2,732	2,867
Second-class	5,777	5,911	5,860
Third-class	12,787	12,813	12,909
Fourth-class	20,380	19,887	19,666
Total post offices, June 30	41,464	41,343	41,302

[1] Gross postal receipts on which salaries of postmasters are determined.

Except during short periods of unusually heavy mail volume or periods of official absences, no clerical assistance is provided postmasters at fourth-class post offices. While many have rural carriers operating from their offices, generally their administrative responsibilities are very light. However, as the office increases in size, postmasters have a progressively greater responsibility for administering the service and supervising personnel employed by their respective post offices. The estimate for 1952 will provide assistant postmasters at less than 44 percent of the first- and second-class post offices.

AVERAGE EMPLOYMENT AT FIRST- AND SECOND-CLASS POST OFFICES

	Postmasters	Assistant postmasters	Average number of personnel [1]	Administrative ratio
1948	7,954	3,415	322,589	1:28
1949	7,963	3,377	349,008	1:31
1950	8,297	3,540	350,042	1:30
1951 estimate	8,643	3,668	[2] 344,410	1:28
1952 estimate	8,727	3,753	357,483	1:29

[1] Excludes rural carriers.
[2] Includes comparative estimated supplemental for 1951.

2. *Mail handling and window services at post offices.*—This provides for the handling of incoming and outgoing mail, window services to the public, and the performance of administrative services in first-, second-, and third-class post offices. Further, the cost of printing, supplies, and equipment used in the operation of post offices is included.

An increase of about 2.8 percent in volume of postal business is expected in 1951 over 1950, and an increase of 3.7 percent is expected in 1952 over 1951. Curtailment of service and increased efficiency is reflected by some improvement in the hourly production rate. The 1952 estimate will provide for the same level of service as 1951. The cost per productive man-hour decreases in 1952 due to increased personnel turn-over savings.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD

	Average paid employment	Total productive man-hours (in thousands)	Workload (in millions) [1]	Average units per man-hour	Average salary per productive man-hour
1948	192,678	359,702	41,147.7	114	$1.4824
1949	206,465	386,533	44,529.2	115	1.7311
1950	208,278	388,239	46,749.2	120	1.8260
1951 estimate [2]	209,810	391,080	48,040.0	123	1.8598
1952 estimate	217,730	405,849	49,821.1	123	1.8554

[1] Workload consists of mail and special service transactions.
[2] Includes comparative estimated supplemental for 1951.

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3. *Mail collection and delivery*—(*a*) *Collection, delivery, and local transportation.*—Payments are included for city delivery services, mail and messenger service, truck fleet operation and maintenance, pneumatic tube service, and incidental expenses. Although there is no general workload factor which is equally applicable to all the delivery services and local transportation, the volume of mail is believed to be the best single factor for measurement of need. Curtailment of city delivery service, from two to one delivery a day in residential areas, largely accounts for the marked increase in the productive rate.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD

	Average paid employment	Total productive man-hours (in thousands)	Workload (in millions)[1]	Average units per man-hour	Average salary per productive man-hour
1948	118, 409	221, 395	40, 624. 7	183	$1. 4800
1949	130, 856	245, 198	43, 925. 1	179	1. 6976
1950	128, 747	240, 162	46, 193. 8	192	1. 7999
1951 estimate[2]	125, 015	233, 220	47, 468. 8	204	1. 8517
1952 estimate	130, 482	243, 415	49, 251. 0	202	1. 8475

[1] Workload consists of pieces of mail and the number of registered, insured, and collect-on-delivery transactions.
[2] Includes comparative estimated supplemental for 1951.

The increase for 1952 is to provide for handling the greater volume of mail, at the 1951 level of service, and for purchasing additional equipment. The estimate includes $11,579,000 for the purchase of 6,357 trucks for replacement of all overage and outworn vehicles, subject to a limitation of 17,500 on the over-all number of Government-owned trucks.

(*b*) *Special-delivery service.*—About 92 percent of all special-delivery articles are delivered at first-class post offices by salaried special-delivery carriers, and the remainder are delivered by messengers paid on a fee basis. In addition, vehicle maintenance allowances are provided for some salaried carriers at 90 cents per hour. The increase in the estimate for 1952 provides for the estimated increase in volume for this class of mail.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS AND WORKLOAD

	Average paid employment	Total productive man-hours (in thousands)	Number of units delivered (in thousands)[1]	Average units per man-hour
1948	5, 432	10, 112	107, 017	10. 6
1949	5, 098	9, 526	110, 454	11. 6
1950	4, 841	9, 024	106, 090	11. 8
1951 estimate	4 896	9, 126	118, 331	13. 0
1952 estimate	5, 063	9, 438	120, 788	12. 8

[1] Excludes units delivered at second-, third-, and fourth-class post offices on a fee basis.

(*c*) *Rural delivery service.*—A rural carrier's compensation is based on annual mileage plus years of service, and includes vehicle maintenance allowances at 8 cents a mile. The increase in the estimate for 1952 provides for normal extensions of service.

COMPARISON OF ROUTES, MILES, AND PERFORMANCE

	Number of routes	Average miles per route	Average number of families per mile	Annual salary and equipment maintenance cost per route mile	Annual average cost per family
1948	32, 412	45. 19	5. 5	$90. 20	$16. 31
1949	32, 559	45. 48	5. 5	103. 19	18. 65
1950	32, 623	45. 78	6. 0	108. 72	17. 99
1951 estimate	32, 723	46. 40	6. 0	111. 07	18. 53
1952 estimate	32, 856	46. 60	6. 0	111. 25	18. 59

4. *Mail handling in transit.*—Postal employees handle and distribute mail while it is being transported between post offices on railroads and in highway post office busses. The increase in the 1952 estimate will provide additional personal services to care for the estimated increase in the volume of nonlocal mail.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND CUBIC FEET OF NONLOCAL MAIL

	Average paid employment	Total productive man-hours (in thousands)	Cubic feet of nonlocal mail (in thousands)	Average cubic feet per man-hour	Average salary per productive man-hour
1948	32, 070	59, 902	721, 295	12. 04	$1. 7740
1949	33, 977	63, 611	774, 162	12. 17	2. 0047
1950	34, 546	64, 346	748, 883	11. 64	2. 0795
1951 estimate[1]	35, 458	66, 064	817, 825	12. 38	2. 1061
1952 estimate	36, 729	68, 431	838, 670	12. 26	2. 0912

[1] Includes comparative estimated supplemental for 1951.

5. *General services*—(*a*) *Operation and care of buildings.*—Post office operations in the field occupy space in 3,169 Government-owned public buildings and 22,436 leased and rented buildings. Reorganization Plan No. 18 transferred the operation of 93 Government-owned public buildings from the Post Office Department to the General Services Administration. The increase in the estimate for 1952 will provide for badly needed space for post offices, railway and airport post office terminals, for additional supplies for post office buildings, and for additional mechanics.

DATA RELATING TO OPERATION OF GOVERNMENT-OWNED BUILDINGS

	Number of Government-owned buildings	Number of cubic feet (in millions)	Operating expenditures per cubic foot (in cents)	
			Payroll	Supplies
1948	3, 262	1, 285	3. 43	0. 58
1949	3, 262	1, 285	4. 14	. 64
1950	3, 262	1, 285	4. 33	. 63
1951 estimate	3, 169	1, 029	4. 42	. 66
1952 estimate	3, 169	1, 029	4. 44	. 67

No significant workload data concerning space or the number of custodial employees in rented or leased quarters are available. However, the size of this operation is indicated by the following:

NUMBER OF LEASED AND RENTED POST OFFICE QUARTERS, INCLUDING GARAGES[1]

	Number	Rent	Average rent per unit
1948	20, 610	$15, 454, 056	$750
1949	20, 000	16, 456, 289	784
1950	21, 342	20, 328, 083	952
1951 estimate	21, 984	24, 277, 987	1, 104
1952 estimate	22, 436	27, 674, 229	1, 233

[1] Excludes allowances and space occupied by fourth-class offices, terminal space, and the cost thereof.

(*b*) *Acquisition and repair of mail bags and locks.*—Mail bags and locks needed for the transportation of the mails are either purchased, or manufactured in the Department's equipment shop.

MAIL BAG AND LOCK PRODUCTION DATA

	Total productive man-hours	Production program				Units per productive man-hour
		Mail bags		Locks manufactured	Total	
		Manufactured	Repaired			
1948	943, 900	705, 080	5, 864, 432	488, 933	7, 058, 445	7. 478
1949	972, 518	1, 132, 203	5, 405, 560	656, 331	7, 194, 094	7. 415
1950	974, 499	1, 099. 743	4, 999, 882	1, 306, 331	7, 409, 956	7. 604
1951 estimate	982, 702	860, 000	7, 000, 000	1, 595, 000	9, 455, 000	9. 621
1952 estimate	987, 920	760, 000	7, 000, 000	1, 590, 000	9, 350, 000	9. 561

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POSTAL OPERATIONS—continued

Postal Operations, Post Office Department—Continued

The Department's purchase program to maintain an adequate supply of mail bags has now been completed and the needs for 1952 can be manufactured in the equipment shop.

UNITS AND OBLIGATIONS FOR MAIL BAGS AND LOCKS

	Procurement program			Manufacturing and repair program		
	Number of bags	Obligations	Average per unit	Number of units[1]	Obligations	Average cost per unit (in cents)
1948	2,118,755	$3,768,221	$1.7785	7,058,445	$3,329,791	47.17
1949	9,783,464	22,072,760	2.2561	7,194,094	3,906,617	54.30
1950	3,852,183	8,192,676	2.1268	7,409,956	3,800,705	51.29
1951 estimate	100,000	26,500	.2650	9,455,000	3,793,200	40.12
1952 estimate				9,350,000	4,120,000	44.06

[1] Does not include certain small items such as cord fasteners.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration of post office operations	$121,702,505	$125,888,057	$127,904,700
2. Mail handling and window services at post offices	735,653,299	744,749,310	786,448,200
3. Mail collection and delivery:			
(a) Collection, delivery, and local transportation	481,203,782	475,317,449	507,232,100
(b) Special delivery service	20,342,795	21,198,742	21,618,500
(c) Rural delivery service	162,665,243	169,002,520	170,708,500
4. Mail handling in transit	141,801,670	147,545,243	151,915,600
5. General services:			
(a) Operation and care of buildings	81,883,231	90,997,136	96,205,300
(b) Acquisition and repair of mail bags and locks	11,933,979	3,822,719	4,271,100
Total direct obligations	1,757,186,504	1,778,521,176	1,866,304,000
Reimbursable Obligations			
2. Mail handling and window services at post offices	3,788,708	3,528,000	3,559,000
5. General services: (a) Operation and care of buildings	450,000	450,000	450,000
Total reimbursable obligations	4,238,708	3,978,000	4,009,000
Total obligations	1,761,425,212	1,782,499,176	1,870,313,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	361,721	366,581	371,423
Full-time equivalent of all other positions	127,004	113,347	130,096
Average number of all employees	476,149	468,120	490,350
Personal service obligations:			
Permanent positions	$1,195,915,695	$1,244,406,929	$1,264,225,487
Part-time and temporary positions	350,844,667	315,854,670	367,001,217
Payment above basic rates	46,377,608	46,824,046	47,433,628
Total personal service obligations	1,593,137,970	1,607,085,645	1,678,660,332
Direct Obligations			
01 Personal services	1,589,349,262	1,603,557,645	1,675,101,332
02 Travel	45,938,729	47,564,340	48,556,613
03 Transportation of things	37,653,298	39,542,933	40,567,280
04 Communication services	1,265,786	1,369,568	1,444,471
05 Rents and utility services	27,964,433	32,018,841	36,222,008
06 Printing and reproduction	2,745,802	3,449,900	3,471,100
07 Other contractual services	5,285,018	5,564,466	5,703,677
Services performed by other agencies	36,199	35,000	1,235,047
08 Supplies and materials	33,811,170	26,515,744	29,400,975
09 Equipment	13,136,412	18,902,439	24,601,197
13 Refunds, awards, and indemnities	395	300	300
Total direct obligations	1,757,186,504	1,778,521,176	1,866,304,000
Reimbursable Obligations			
01 Personal services	3,788,708	3,528,000	3,559,000
04 Communication services	450,000	450,000	450,000
Total reimbursable obligations	4,238,708	3,978,000	4,009,000
Total obligations	1,761,425,212	1,782,499,176	1,870,313,000

TRANSPORTATION OF MAILS

Transportation of Mails, Post Office Department—

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail; and for expenses, exclusive of personal services, necessary for operation of Government-owned highway post office transportation service; [$400,000,000] *$467,539,000. (5 U. S. C. 372; 39 U. S. C. 424, 434, 470, 481, 483, 484, 485, 486, 487, 487a, 488, 488a, 489, 493, 494, 505, 539, 540, 541, 565, 569, 651, 669, 802; 49 U. S. C. 481, 485, 485b, 486; Act of June 27, 1950, Public Law 577; Post Office Department Appropriation Act, 1951.)*

Appropriated 1951,[a] **$438,000,000** Estimate 1952, **$467,539,000**

[a] Includes $38,000,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$438,000,000	$467,539,000
Comparative transfer from—			
"Detroit River service"	$12,500		
"Star route service"	33,103,602		
"Powerboat service"	2,591,681		
"Railroad and messenger service"	227,456,750		
"Electric car service"	257,473		
"Foreign mail transportation"	11,602,993		
"Amounts due foreign countries"	27,484,500		
"Foreign air mail service"	60,999,100		
"Domestic air mail service"	68,531,245		
Total obligations	432,039,844	438,000,000	467,539,000

PROGRAM AND PERFORMANCE

Authority is provided for all payments on contracts for transportation of the mails and for expenses, excluding personal services, of Government-owned highway post office busses. A supplemental estimate of appropriation for 1951 of $152,000,000 to cover increased railroad rates granted by the Interstate Commerce Commission is included in the discussion and tables on performance but is not included in the obligation schedules.

1. *Domestic transportation of mail—(a) Transportation by powerboat.*—The powerboat service provides for transportation of mail by boat to Alaska, Hawaii, and to post offices located on inland waters of the United States and Territories. Most of this service is paid for under pound-mile rate contracts, and the remainder is covered by trip-mileage contracts.

DATA RELATING TO TRANSPORTATION BY POWERBOAT[1]

	Mail carried at pound rates (to Hawaii and Alaska)			Mail carried at trip-mileage rates		
	Pounds (in thousands)	Payments	Average per pound (cents)	Miles of travel (in thousands)	Payments	Average per mile (cents)
1948	29,121	$1,476,685	5.07	1,357	$764,077	56.31
1949	22,467	1,193,588	5.31	1,298	711,584	54.83
1950	33,582	1,759,710	5.24	1,260	831,971	66.04
1951 estimate	34,490	1,779,534	5.16	1,223	803,902	65.73
1952 estimate	35,669	1,840,300	5.16	1,202	825,077	68.64

[1] Excludes Detroit River service.

(b) Transportation by star routes.—This service is maintained primarily for post offices which are without adequate railroad service; it also supplements highway post office service. Star route contracts are generally awarded for 4-year terms to the lowest responsible bidder tendering performance guaranties. Air star-route service may be established where ground transportation is impracticable, but only with due consideration for cost and speed. The increase in the estimate for 1952 is due largely to the establishment of new routes at higher rates.

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DATA RELATING TO TRANSPORTATION BY STAR ROUTE [1]

	Number of routes	Annual miles traveled (in thousands)	Payments	Average per route	Average pay per mile (in cents)
1948	11,356	213,857	$22,803,725	$2,008	10.66
1949	11,471	219,654	27,865,431	2,429	12.69
1950	11,597	229,108	31,651,254	2,729	13.81
1951 estimate	11,897	238,986	34,265,900	2,880	14.34
1952 estimate	12,174	250,697	36,903,000	3,031	14.72

[1] Although star route service, Alaska, was not combined with general star route service until 1949, for purposes of comparison it has been included in 1948.

(*c*) *Transportation by railroad, electric car, and highway post offices.*—The estimates for 1952 will provide for increased mail volume and the annualization of highway post-office routes established in 1951.

The number of cubic-foot-miles has increased very rapidly because of the increase in the number of pieces and the package size of parcel post following the increase in express rates. Obligations shown in the obligation schedules include the 25-percent interim rate increase granted the railroads by the Interstate Commerce Commission but do not include the Commission's settlement order for an additional $152,000,000 to cover the period February 19, 1947, to December 31, 1950. The table of performance below includes both the 25-percent interim increase and the $152,000,000. A new rate structure will be established to be effective from January 1, 1951. The estimates for January–June 1951 and for the fiscal year 1952 have been developed on the basis of the present rates.

DATA RELATING TO TRANSPORTATION BY RAILROAD AND ELECTRIC CAR [1]

	Cubic-foot-miles of nonlocal mail (in millions)	Obligations (in thousands)			Average per million cubic-foot miles
		Railroad	Electric car	Total	
1947	315,755	[2] $148,746	$217	$148,963	$471.77
1948	375,284	[2] 224,813	210	225,023	599.61
1949	425,901	[2] 261,035	272	261,307	613.54
1950	413,188	[2] 269,502	257	269,759	652.87
1951 estimate	452,005	[2] 261,227	217	261,444	578.40
1952 estimate	463,532	253,592	196	253,788	547.51

[1] Excludes all air mail and incoming foreign mail.
[2] Includes estimated supplemental appropriation for rate increase ordered on Dec. 4, 1950, by the Interstate Commerce Commission for the period Feb. 19, 1947, through Dec. 31, 1950.

The highway post office service has been expanded rapidly where mail distribution en route is deemed necessary and where railroad service has been discontinued, or has never been available.

	Government operated highway post offices			Contract highway post offices		
	Miles	Operation and maintenance expenses [1]	Average per mile (cents)	Number of contracts	Contract payments	Average per route
1948	390,524	$43,325	11.09	1	$30,096	$30,096
1949	2,253,349	231,923	10.29	3	44,569	14,856
1950	4,929,705	560,975	11.38	16	265,831	16,614
1951 estimate	6,811,250	783,772	11.51	16	478,428	29,902
1952 estimate	7,185,500	881,972	12.27	16	481,028	30,064

[1] Excludes personal services, depreciation of equipment, and administrative expenses.

(*d*) *Domestic air mail.*—Rates of pay to air carriers, as prescribed by the Civil Aeronautics Board, have been rising for several years, and estimates for the 5 years shown below are still subject to revision, because they are based on temporary rates pending establishment of permanent rates by the Civil Aeronautics Board. The general increase in the volume of mail will be reflected in air mail volume with a resulting decrease in cost per piece.

ESTIMATED DATA RELATING TO THE DOMESTIC AIR MAIL SERVICE

	Pieces of mail (in thousands)	Payments to carriers	Average per piece (cents)
1948	796,448	$47,434,000	5.96
1949	856,419	63,257,536	7.38
1950	852,706	68,531,245	8.04
1951	1,061,700	72,713,699	6.85
1952	1,231,000	74,065,000	6.02

2. *Foreign transportation of mail*—(*a*) *Surface transportation.*—This activity includes the transportation of mail by ocean vessel to Puerto Rico, to the Virgin Islands, and to foreign countries.

	Number of pounds (in thousands)	Payments to carriers	Average per pound (cents)
1948	577,646	$27,887,138	4.83
1949	474,843	13,663,999	[1] 2.88
1950	352,720	11,602,993	[1] 3.29
1951 estimate	295,611	13,298,232	4.50
1952 estimate	295,635	13,306,000	4.50

[1] The lower average cost per pound reflects the reimbursement to the Post Office Department by the Economic Cooperation Administration for a portion of the transportation cost of gift parcels.

(*b*) *Amounts due foreign countries.*—Payment of amounts due foreign countries for the transportation and handling of mail of United States origin is made in accordance with international postal conventions or agreements.

(*c*) *Foreign air mail.*—The United States pays air carriers for the transportation of air mail to foreign countries. Rates are fixed by the Civil Aeronautics Board either on a pound-mile basis or on an airplane-mile basis, with provision for additional compensation per pound-mile when the mail load exceeds specified weights. Obligations for all years shown below are based on temporary rates only and are subject to change when Civil Aeronautics Board establishes permanent rates.

ESTIMATED DATA RELATING TO THE FOREIGN AIR MAIL SERVICE

	Pieces (in thousands)	Payments to carriers	Average per piece (cents)
1948	120,779	$45,378,000	37.57
1949	120,163	60,365,840	50.02
1950	121,925	60,999,100	50.03
1951	119,851	65,530,000	54.68
1952	132,201	72,381,000	54.75

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Domestic transportation of mail:			
(*a*) Transportation by powerboat	$2,604,181	$2,623,500	$2,705,500
(*b*) Transportation by star routes	31,651,254	34,265,900	36,903,000
(*c*) Transportation by railroad, electric car, and highway post offices	229,166,571	239,631,369	255,150,500
(*d*) Domestic air mail	68,531,245	72,713,699	74,065,000
Total domestic transportation of mail	331,953,251	349,234,468	368,824,000
2. Foreign transportation of mail:			
(*a*) Surface transportation	11,602,993	13,298,232	13,306,000
(*b*) Amounts due foreign countries	27,484,500	9,937,300	13,028,000
(*c*) Foreign air mail	60,999,100	65,530,000	72,381,000
Total foreign transportation of mail	100,086,593	88,765,532	98,715,000
Total obligations	432,039,844	438,000,000	467,539,000

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TRANSPORTATION OF MAILS—continued

Transportation of Mails, Post Office Department—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
03 Transportation of things	$430,853,327	$437,166,428	$466,657,028
07 Other contractual services	2,520	2,572	2,572
08 Supplies and materials	558,455	781,200	879,400
09 Equipment	625,542	49,800	
Total obligations	432,039,844	438,000,000	467,539,000

CLAIMS

Claims, Post Office Department—

For settlement of claims, pursuant to law, current and prior fiscal years, for damages (28 U. S. C. 2672; 31 U. S. C. 224c); losses resulting from unavoidable casualty (39 U. S. C. 49); loss of or damage to mail, and failure to remit collect-on-delivery charges (5 U. S. C. 372; 39 U. S. C. 244, 245a, 245b, 245d, 381, 382, 387); and domestic money orders more than one year old (31 U. S. C. 725k); [$5,500,000] *$5,807,000. (28 U. S. C. 1346, 2671, 2677; 31 U. S. C. 725a; 39 U. S. C. 245a, 381a, 384a, 387; Post Office Department Appropriation Act, 1951.)*

Appropriated 1951, **$5,500,000** Estimate 1952, **$5,807,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$5,500,000	$5,807,000
Comparative transfer from—			
"Damage claims"	$507,879		
"Adjusted losses"	75,000		
"Indemnities, international mail"	50,000		
"Indemnities, domestic mail"	4,574,640		
"Unpaid money orders"	627,506		
Total obligations	5,835,025	5,500,000	5,807,000

PROGRAM AND PERFORMANCE

1. *Personal and property damage claims.*—Claims under $1,000 and compromise settlements, approved by a Federal court in any amount, arising from the damage to persons and property in the operation of the Post Office Department, are provided for under this activity.

	Number of claims paid	Amount	Average amount per claim
1948	3,773	$270,000	$72
1949	5,931	588,125	99
1950	5,368	507,879	95
1951 estimate	5,582	528,000	95
1952 estimate	5,582	528,000	95

2. *Adjustments of losses in the accounts of postmasters and others.*—The Postmaster General is authorized to pay postmasters and others for the amount of public funds and stamp stock lost through burglary, fire, or other unavoidable casualty when the loss does not exceed $10,000. Funds needed for this purpose depend upon unpredictable events, and as the funds available in 1951 will not allow the payment of all claims arising in that year, the estimate for 1952 has been increased to the 1950 level.

	Number of claims paid	Amount	Average amount per claim
1948	339	$129,832	$383
1949	214	75,000	350
1950	353	75,000	212
1951 estimate	311	66,000	212
1952 estimate	353	75,000	212

3. *Indemnities for losses of registered, insured, and c. o. d. domestic mail.*—Indemnities are paid to postal users for damage or loss of paid registered, insured, or collect-on-delivery mail, and for failure on the part of the Post Office to remit collect-on-delivery charges. Because it is estimated that the funds available in 1951 will not allow the payment of all claims arising in prior years, some of these deferred claims were paid from the funds available in 1950. The 1952 estimate reflects the number of claims arising from the higher estimated volume of mail.

	Registered, insured and c. o. d. transactions (in thousands)	Claims per million transactions	Total amount paid for claims	Number of claims paid	Average amount per claim
1948	321,575	1,234	$3,520,073	396,884	$8.87
1949	347,301	1,532	4,587,476	532,031	8.62
1950	329,063	1,687	4,574,640	555,054	8.24
1951 estimate	334,390	1,537	4,240,000	513,880	8.25
1952 estimate	340,450	1,613	4,532,000	549,143	8.25

4. *Indemnities for losses of registered, insured, and c. o. d. international mail.*—Limited indemnities are paid for the loss or damage of international registered, insured, and collect-on-delivery mails as provided by convention, treaty, or agreement.

	Number of claims paid	Amount	Average amount per claim
1948	2,465	$30,000	$12.17
1949	3,257	41,371	12.70
1950	4,848	50,000	10.31
1951 estimate	4,268	44,000	10.31
1952 estimate	4,848	50,000	10.31

5. *Claims for money orders invalid by reason of age.*—Reimbursements are made to holders of money orders which are not paid within one year after the month of issue. It is, in effect, an authorization to make payment out of money held in trust but which has become part of postal funds.

	Number of money orders paid	Amount	Average amount per claim
1948	39,596	$1,296,425	$32.74
1949	46,243	836,026	18.08
1950	38,659	627,506	16.23
1951 estimate	38,478	622,000	16.16
1952 estimate	38,478	622,000	16.16

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Personal and property damage claims	$507,879	$528,000	$528,000
2. Adjustments of losses in the accounts of postmasters and others	75,000	66,000	75,000
3. Indemnities for losses of registered, insured, and c. o. d. domestic mail	4,574,640	4,240,000	4,532,000
4. Indemnities for losses of registered, insured, and c. o. d. international mail	50,000	44,000	50,000
5. Claims for money orders invalid by reason of age	627,506	622,000	622,000
Total obligations	5,835,025	5,500,000	5,807,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $5,835,025; 1951, $5,500,000; 1952, $5,807,000

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Miscellaneous

Advances to Air Carriers, Revolving Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,000,000		
Prior year balance available	184,687	$2,422,081	$797,000
Payments received from non-Federal sources	5,751,569	5,839,651	7,487,000
Total available for obligation	7,936,256	8,261,732	8,284,000
Balance available in subsequent year	−2,422,081	−797,000	−684,000
Total obligations	5,514,175	7,464,732	7,600,000

OBLIGATIONS BY ACTIVITIES

Advances to air carriers—1950, $5,514,175; 1951, $7,464,732; 1952, $7,600,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1950, $5,514,175; 1951, $7,464,732; 1952, $7,600,000.

Salaries, Office of the Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$459,600		
Unobligated balance, estimated savings	−2,239		
Obligations incurred	457,361		
Comparative transfer to "General administration"	−457,361		
Total obligations			

Salaries, Office of Budget and Administrative Planning—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$134,700		
Unobligated balance, estimated savings	−2,815		
Obligations incurred	131,885		
Comparative transfer to "General administration"	−131,885		
Total obligations			

Salaries, Office of the First Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,329,000		
Unobligated balance, estimated savings	−2,383		
Obligations incurred	1,326,617		
Comparative transfer to "General administration"	−1,326,617		
Total obligations			

Salaries, Office of the Second Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,337,800		
Unobligated balance, estimated savings	−26,563		
Obligations incurred	1,311,237		
Comparative transfer to "General administration"	−1,311,237		
Total obligations			

Salaries, Office of the Third Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,533,000		
Unobligated balance, estimated savings	−11,002		
Obligations incurred	1,521,998		
Comparative transfer to "General administration"	−1,521,998		
Total obligations			

Salaries, Office of the Fourth Assistant Postmaster General—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$922,000		
Unobligated balance, estimated savings	−459		
Obligations incurred	921,541		
Comparative transfer to "General administration"	−921,541		
Total obligations			

Salaries, Office of the Solicitor—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$308,900		
Unobligated balance, estimated savings	−1,793		
Obligations incurred	307,107		
Comparative transfer to "General administration"	−307,107		
Total obligations			

Salaries, Office of the Chief Inspector—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$440,000		
Transferred from "Advisory board" pursuant to Public Law 583	9,300		
Adjusted appropriation or estimate	449,300		
Unobligated balance, estimated savings	−10,197		
Obligations incurred	439,103		
Comparative transfer to "General administration"	−439,103		
Total obligations			

Salaries, Office of the Purchasing Agent—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$98,000		
Unobligated balance, estimated savings	−3,248		
Obligations incurred	94,752		
Comparative transfer to "General administration"	−94,752		
Total obligations			

Salaries, Bureau of Accounts—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$572,500		
Unobligated balance, estimated savings	−4,162		
Obligations incurred	568,338		

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Miscellaneous—Continued

Salaries, Bureau of Accounts—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to "General administration"	−$568,338		
Total obligations			

Advisory Board—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,000		
Transferred to "Salaries, Office of the Chief Inspector," pursuant to Public Law 583	−9,300		
Adjusted appropriation or estimate	5,700		
Unobligated balance, estimated savings	−5,700		
Total obligations			

Research and Development Program—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$74,000		
Unobligated balance, estimated savings	−74,000		
Obligations incurred			

Contingent Expenses—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,125,000		
Unobligated balance, estimated savings	−27,986		
Obligations incurred	3,097,014		
Comparative transfer to—			
"General administration"	−713,094		
"Postal operations"	−2,383,920		
Total obligations			

Travel and Miscellaneous Expenses—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,000		
Unobligated balance, estimated savings	−852		
Obligations incurred	3,148		
Comparative transfer to "General administration"	−3,148		
Total obligations			

Damage Claims—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$540,000		
Unobligated balance, estimated savings	−32,121		
Obligations incurred	507,879		
Comparative transfer to "Claims"	−507,879		
Total obligations			

Adjusted Losses—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$75,000		
Comparative transfer to "Claims"	−75,000		
Total obligations			

Inspectors—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,963,600		
Unobligated balance, estimated savings	−1,966		
Obligations incurred	4,961,634		
Comparative transfer to "General administration"	−4,961,634		
Total obligations			

Miscellaneous Expenses, Inspection Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,158,000		
Administrative transfer to—			
"Clerks, inspection service," pursuant to Public Law 150	−5,000		
"Rewards," pursuant to Public Law 150	−5,500		
Adjusted appropriation or estimate	1,147,500		
Unobligated balance, estimated savings	−53,992		
Obligations incurred	1,093,508		
Comparative transfer to "General administration"	−1,093,508		
Total obligations			

Clerks, Inspection Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,333,000		
Administrative transfer from "Miscellaneous expenses, inspection service," pursuant to Public Law 150	5,000		
Transferred from "Village delivery service," pursuant to Public Law 583	41,400		
Adjusted appropriation or estimate	1,379,400		
Unobligated balance, estimated savings	−6,808		
Obligations incurred	1,372,592		
Comparative transfer to "General administration"	−1,372,592		
Total obligations			

Rewards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$55,000		
Administrative transfer from "Miscellaneous expenses, inspection service," pursuant to Public Law 150	5,500		
Obligations incurred	60,500		
Comparative transfer to "General administration"	−60,500		
Total obligations			

Postmasters—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$108,310,000		
Administrative transfer from "City delivery carriers" pursuant to Public Law 150	1,250,000		
Adjusted appropriation or estimate	109,560,000		
Unobligated balance, estimated savings	−114,604		
Obligations incurred	109,445,396		
Comparative transfer to "Postal operations"	−109,445,396		
Total obligations			

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Assistant Postmasters—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,000,000		
Transferred from "Clerks, third-class offices," pursuant to Public Law 583	948,000		
Adjusted appropriation or estimate	15,948,000		
Unobligated balance, estimated savings	−181,950		
Obligations incurred	15,766,050		
Comparative transfer to "Postal operations"	−15,766,050		
Total obligations			

Clerks, First- and Second-Class Offices—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$679,000,000		
Unobligated balance, estimated savings	−22,374		
Obligations incurred	678,977,626		
Comparative transfer to "Postal operations"	−678,977,626		
Total direct obligations			
Reimbursable Obligations			
Reimbursement for services performed	3,788,708		
Comparative transfer to "Postal operations"	−3,788,708		
Total reimbursable obligations			
Total obligations			

Contract Station Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,700,000		
Unobligated balance, estimated savings	−23,924		
Obligations incurred	3,676,076		
Comparative transfer to "Postal operations"	−3,676,076		
Total obligations			

Separating Mails—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$180,000		
Unobligated balance, estimated savings	−13,455		
Obligations incurred	166,545		
Comparative transfer to "Postal operations"	−166,545		
Total obligations			

Unusual Conditions—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$25,000		
Transferred from "Equipment shops" pursuant to Public Law 583	5,000		
Adjusted appropriation or estimate	30,000		
Unobligated balance, estimated savings	−2,187		
Obligations incurred	27,813		
Comparative transfer to "Postal operations"	−27,813		
Total obligations			

Clerks, Third-Class Offices—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$33,250,000		
Transferred to "Assistant postmasters" pursuant to Public Law 583	−948,000		
Adjusted appropriation or estimate	32,302,000		
Unobligated balance, estimated savings	−2,002,000		
Obligations incurred	30,300,000		
Comparative transfer to "Postal operations"	−30,300,000		
Total obligations			

Miscellaneous Items, First- and Second-Class Offices—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,625,000		
Administrative transfer from "City delivery carriers" pursuant to Public Law 150	65,000		
Transferred from "Village delivery service" pursuant to Public Law 583	119,800		
Adjusted appropriation or estimate	4,809,800		
Unobligated balance, estimated savings	−17,653		
Obligations incurred	4,792,147		
Comparative transfer to—			
"General administration"	−11,422		
"Postal operations"	−4,780,725		
Total obligations			

Village Delivery Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$375,000		
Transferred to—			
"Miscellaneous items, first- and second-class offices," pursuant to Public Law 583	−119,800		
"Clerks, inspection service," pursuant to Public Law 583	−41,400		
Adjusted appropriation or estimate	213,800		
Unobligated balance, estimated savings	−13,759		
Obligations incurred	200,041		
Comparative transfer to "Postal operations"	−200,041		
Total obligations			

Detroit River Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,500		
Comparative transfer to "Transportation of mails"	−12,500		
Total obligations			

Carfare and Bicycle Allowance—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,300,000		
Transferred from "Equipment shops" pursuant to Public Law 583	400,000		
Adjusted appropriation or estimate	3,700,000		
Unobligated balance, estimated savings	−54,454		
Obligations incurred	3,645,546		
Comparative transfer to "Postal operations"	−3,645,546		
Total obligations			

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Miscellaneous—Continued

City Delivery Carriers—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$411,000,000		
Administrative transfer to—			
"Postmasters" pursuant to Public Law 150	−1,250,000		
"Miscellaneous items, first- and second-class offices," pursuant to Public Law 150	−65,000		
"Amounts due foreign countries" pursuant to Public Law 150	−1,500,000		
Adjusted appropriation or estimate	408,185,000		
Unobligated balance, estimated savings	−1,668,300		
Obligations incurred	406,516,700		
Comparative transfer to "Postal operations"	−406,516,700		
Total obligations			

Special Delivery Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$16,500,000		
Unobligated balance, estimated savings	−878,932		
Obligations incurred	15,621,068		
Comparative transfer to "Postal operations"	−15,621,068		
Total obligations			

Rural Delivery Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$163,500,000		
Unobligated balance, estimated savings	−712,600		
Obligations incurred	162,787,400		
Comparative transfer to "Postal operations"	−162,787,400		
Total obligations			

Star Route Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$33,900,000		
Unobligated balance, estimated savings	−796,398		
Obligations incurred	33,103,602		
Comparative transfer to "Transportation of mails"	−33,103,602		
Total obligations			

Powerboat Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,700,000		
Unobligated balance, estimated savings	−108,319		
Obligations incurred	2,591,681		
Comparative transfer to "Transportation of mails"	−2,591,681		
Total obligations			

Railroad and Messenger Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$246,000,000		
Unobligated balance, estimated savings	−187,912		
Obligations incurred	245,812,088		
Comparative transfer to—			
"General administration"	−2,452		
"Postal operations"	−18,352,886		
"Transportation of mails"	−227,456,750		
Total obligations			

Salaries, Railway Mail Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$133,775,000		
Transferred from "Domestic air mail service" pursuant to Public Law 343	225,000		
Adjusted appropriation or estimate	134,000,000		
Unobligated balance, estimated savings	−194,373		
Obligations incurred	133,805,627		
Comparative transfer to "Postal operations"	−133,805,627		
Total obligations			

Travel, Railway Mail Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$8,150,000		
Unobligated balance, estimated savings	−477,864		
Obligations incurred	7,672,136		
Comparative transfer to—			
"General administration"	−3,217		
"Postal operations"	−7,668,919		
Total obligations			

Miscellaneous Expenses, Railway Mail Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$650,000		
Unobligated balance, estimated savings	−15,531		
Obligations incurred	634,469		
Comparative transfer to—			
"General administration"	−4,000		
"Postal operations"	−630,469		
Total obligations			

Electric Car Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$287,000		
Unobligated balance, estimated savings	−27,518		
Obligations incurred	259,482		
Comparative transfer to—			
"Postal operations"	−2,009		
"Transportation of mails"	−257,473		
Total obligations			

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Foreign Mail Transportation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,250,000		
Unobligated balance, estimated savings	−644,327		
Obligations incurred	11,605,673		
Comparative transfer to—			
"General administration"	−2,364		
"Postal operations"	−316		
"Transportation of mails"	−11,602,993		
Total obligations			

Amounts Due Foreign Countries—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$25,000,000		
Administrative transfer from—			
"City delivery carriers," pursuant to Public Law 150	1,500,000		
"Vehicle service," pursuant to Public Law 150	1,000,000		
Obligations incurred	27,500,000		
Comparative transfer to—			
"General administration"	−15,500		
"Transportation of mails"	−27,484,500		
Total obligations			

Indemnities, International Mail—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$50,000		
Comparative transfer to "Claims"	−50,000		
Total obligations			

Foreign Air Mail Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$61,000,000		
Unobligated balance, estimated savings	−780		
Obligations incurred	60,999,220		
Comparative transfer to—			
"General administration"	−120		
"Transportation of mails"	−60,999,100		
Total obligations			

Domestic Air Mail Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$64,317,000		
Transferred from "Equipment shops" pursuant to Public Law 583	4,550,000		
Transferred to "Salaries, railway mail service, 1950," pursuant to Public Law 343	−225,000		
Adjusted appropriation or estimate	68,642,000		
Comparative transfer to—			
"General administration"	−20,116		
"Postal operations"	−90,639		
"Transportation of mails"	−68,531,245		
Total obligations			

Stamps and Stamped Paper—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,000,000		
Unobligated balance, estimated savings	−4,532		
Obligations incurred	11,995,468		
Comparative transfer to—			
"General administration"	−4,032		
"Postal operations"	−11,991,436		
Total obligations			

Indemnities, Domestic Mail—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,575,000		
Unobligated balance, estimated savings	−360		
Obligations incurred	4,574,640		
Comparative transfer to "Claims"	−4,574,640		
Total obligations			

Unpaid Money Orders—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	[1] $627,506		
Comparative transfer to "Claims"	−627,506		
Total obligations			

[1] Indefinite appropriation.

Supplies and Equipment—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$11,300,000		
Unobligated balance, estimated savings	−45,922		
Obligations incurred	11,254,078		
Comparative transfer to—			
"General administration"	−102,683		
"Postal operations"	−11,151,395		
Total obligations			

Equipment Shops—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$19,000,000		
Transferred to—			
"Unusual conditions" pursuant to Public Law 583	−5,000		
"Carfare and bicycle allowance" pursuant to Public Law 583	−400,000		
"Domestic air mail service" pursuant to Public Law 583	−4,550,000		
Administrative transfer to "Salaries, custodial service" pursuant to Public Law 150	−550,000		
Adjusted appropriation or estimate	13,495,000		
Unobligated balance, estimated savings	−1,554,895		
Obligations incurred	11,940,105		
Comparative transfer to "Postal operations"	−11,940,105		
Total obligations			

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Miscellaneous—Continued

Rent, Fuel, and Utility Services—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$17,350,000		
Unobligated balance, estimated savings	−83,915		
Obligations incurred	17,266,085		
Comparative transfer to—			
"General administration"	−209		
"Postal operations"	−17,265,876		
Total obligations			

Pneumatic Tube Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$816,200		
Unobligated balance, estimated savings	−14,193		
Obligations incurred	802,007		
Comparative transfer to "Postal operations"	−802,007		
Total obligations			

Vehicle Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$58,098,000		
Administrative transfer to—			
"Amounts due foreign countries" pursuant to Public Law 150	−1,000,000		
"Transportation of equipment and supplies" pursuant to Public Law 150	−71,000		
Adjusted appropriation or estimate	57,027,000		
Unobligated balance, estimated savings	−286,459		
Obligations incurred	56,740,541		
Comparative transfer to—			
"General administration"	−9,662		
"Postal operations"	−56,730,879		
Total obligations			

Transportation of Equipment and Supplies—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,000		
Administrative transfer from "Vehicle service" pursuant to Public Law 150	71,000		
Adjusted appropriation or estimate	1,071,000		
Unobligated balance, estimated savings	−78		
Obligations incurred	1,070,922		
Comparative transfer to—			
"General administration"	−17,030		
"Postal operations"	−1,053,892		
Total obligations			

Salaries, Custodial Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$55,273,000		
Administrative transfer from "Equipment shops" pursuant to Public Law 150	550,000		
Adjusted appropriation or estimate	55,823,000		
Unobligated balance, estimated savings	−148,661		
Obligations incurred	55,674,339		
Comparative transfer to "Postal operations"	−55,674,339		
Total obligations			

Supplies, Public Buildings—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$8,150,000		
Unobligated balance, estimated savings	−47,567		
Obligations incurred	8,102,433		
Comparative transfer to—			
"General administration"	−1,679		
"Postal operations"	−8,100,754		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,160,000		
Comparative transfer to "Postal operations"	−1,160,000		
Total reimbursable obligations			
Total obligations			

Equipment, Public Buildings—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,205,000		
Unobligated balance, estimated savings	−6,607		
Obligations incurred	1,198,393		
Comparative transfer to—			
"General administration"	−1,499		
"Postal operations"	−1,196,894		
Total obligations			

Deficiency in Postal Revenue—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$558,086,565		
Excess of withdrawals from general fund over postal obligations	−8,776,363		
Obligations incurred	549,310,202		
Comparative transfer to "Contribution to postal revenue"	−549,310,202		
Total obligations			

Adjusted Losses and Contingencies (General Accounting Office)—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $42,869.

OBLIGATIONS BY ACTIVITIES

Adjusted losses and contingencies—1950, $42,869.

OBLIGATIONS BY OBJECTS

Unclassified—1950, $42,869.

Claims and Judgments—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $169,038.

OBLIGATIONS BY ACTIVITIES

Claims and judgments—1950, $169,038.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $169,038.

Total, Post Office Department, annual specific appropriations, postal accounts:

Appropriated 1951, **$2,252,600,000** Estimate 1952, **$2,360,874,000**
Appropriated (adjusted) 1951, **$2,239,876,176**

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GENERAL PROVISIONS

SEC. 202. Appropriations made in this title for general administration and for postal operations shall be available for examination of estimates of appropriations in the field.

SEC. 203. Appropriations made in this title, except those for payment of claims, shall be available for expenditures in connection with accident prevention.

Sec. 204. Appropriations made in this title available for expenses of travel shall be available, under regulations prescribed by the Postmaster General, for expenses of attendance at meetings of technical, scientific, professional, or other similar organizations concerned with the function or activity for which the appropriation concerned is made.

SEC. [204] *205.* The Postmaster General may authorize the sale of post route and rural delivery maps, opinions of the Solicitor, and transcripts of hearings before trial examiners at such rates as he determines to be fair and reasonable.

This title may be cited as the "Post Office Department Appropriation Act, [1951] *1952*".

PROPOSED FOR LATER TRANSMISSION

General administration.—A supplemental appropriation of $35,500 is estimated for 1951 to provide for the increased cost and volume of printing and supplies.

Postal operations.—A supplemental appropriation of $22.1 million is estimated for 1951 to meet the increased cost of handling an unanticipated increase in volume of mail and special services.

Transportation of mails.—A supplemental appropriation for 1951 of $152 million is included in the budget to cover the estimated increase in rail mail pay rates ordered by the Interstate Commerce Commission for the period February 19, 1947, through December 31, 1950.[1] No amount has been included for 1951 to cover an increase in the volume of mail because the rail mail pay rates to be effective after January 1, 1951, have not been fixed by the Interstate Commerce Commission.

Postal rate increase.—The Postmaster General has requested the Interstate Commerce Commission for an increase in parcel post rates. Legislation is also proposed to increase other postal rates to the extent required to reduce the contribution from the general fund for the deficiency of postal revenue to about $160 million, such increases to be effective July 1, 1951. The contribution thereafter will be restricted to the financing of estimated cost of services, such as penalty mail and subsidies to air carriers, not properly chargeable to regular postal patrons.

[1] The Interstate Commerce Commission order dated Dec. 4, 1950, increased rail-mail pay rates $312,000,000 over the level in effect Feb. 19, 1947, including the 25 percent interim rate increase authorized Dec. 4, 1947, under which $160,000,000 will have been paid through Dec. 31, 1950, leaving $152,000,000 for which the supplemental is estimated.

900000—51——48

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DEPARTMENT OF STATE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Salaries and expenses	151	$78,141,003	$78,547,600	$77,400,000	$23,823	$1,826,001	$60,486,785	
Representation allowances	151	650,000	675,000	1,000,000	3,939	218,335	395,795	[a] $838
Payment to Foreign Service retirement and disability fund	151	2,187,000		4,627,000			2,187,000	
Acquisition of buildings abroad	151	13,000,000	6,500,000	9,000,000				17,886,441
Emergencies in the diplomatic and consular service	151	11,400,000	10,575,000	19,900,000	82,920	1,363,676	8,917,425	[a] 2,093
Contributions to international organizations	151		29,449,297	30,684,476				
International Refugee Organization	152		25,000,000					
Missions to international organizations	151		1,600,000	1,570,000				
International contingencies	151	3,300,000	2,900,000	2,800,000	41,077	856,692	1,427,158	[a] 18
International Boundary and Water Commission, United States and Mexico:								
Salaries and expenses	401	1,120,000	1,000,000	1,200,000	1,663	299,439	762,133	
Construction	401	900,000	3,000,000	16,200,000				3,130,402
Rio Grande emergency flood protection	401	15,000	30,000	50,000				8,703
Salaries and expenses, American sections, international commissions.	404	450,000	508,000	870,000	3,196	80,036	266,535	26,360
Salaries and expenses, International Claims Commission	151	240,000		265,000				
International information and educational activities	151	47,300,000	[2] 94,018,850	115,000,000	969,021	9,637,260	23,531,258	319,273
Portion of above appropriation to liquidate contract authorization.	151	(1,000,000)						
Salaries and expenses, government in occupied areas of Germany.	151	18,169,212	27,000,000				6,882,037	
Salaries and expenses, government in occupied areas of Austria.	151		2,243,760					
Philippine rehabilitation	152	17,166,398	10,000,000	3,000,000				37,540,524
Reappropriation	152		5,349,988	625,000				
Portion of above appropriation to liquidate contract authorization.	152	(12,400,000)	(11,000,000)	(3,000,000)				
Contributions to United Nations for relief of Palestine refugees	152	4,000,000	27,450,000					10,000,000
Miscellaneous:								
Assistance to the Republic of Korea	152					684,629		
Conference of allied Ministers of Education in London	151							223
Contingent expenses	151							[a] 94
Contingent expenses, Foreign Service	151							[a] 3,349
Cooperation with the American Republics	152				148,166	1,175,778		[a] 977
Expenses, disposal of surplus property, foreign areas	605							[a] 10,227
Expenses, foreign disposal agency	605							[a] 139,692
Expenses, North Atlantic fisheries	404				[a] 7	1,384		
Foreign Service, auxiliary (national defense)	151							91
Foreign Service pay adjustment, appreciation of foreign currencies.	151							3
Foreign Service quarters	151							[a] 91
International conferences, emergency	151							[a] 7,499
Living and quarters allowances, Foreign Service	151				14,138	1,221,772		
Loan to the United Nations for construction and furnishing of permanent headquarters in New York City.	151							26,227,300
Payment to Government of Finland	151	5,574,740						5,574,740
Payment to Government of Great Britain	151	15,005						10,424
Payment to Government of Norway	151	5,355						3,983
Payment to Government of Switzerland	151	14,600,000						14,371,206
Port-au-Prince Bicentennial Exposition	151	125,000						111,392
President's War Relief Control Board	152							219

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] Excludes authorization to use $15,212,000 in foreign currencies (ECA counterpart funds).

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DEPARTMENT OF STATE

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$62,336,609	$14,282,134	$60,836,400	$75,118,534	$16,712,422	$59,907,600	$76,620,022	**Salaries and expenses**
617,231	230,892	411,075	641,967	261,150	609,000	870,150	**Representation allowances**
2,187,000					4,627,000	4,627,000	**Payment to Foreign Service retirement and disability fund**
17,886,441	24,000,000	900,000	24,900,000	10,350,000	3,084,315	13,434,315	**Acquisition of buildings abroad**
10,361,928	3,385,501	9,855,900	13,241,401	719,100	18,500,000	19,219,100	**Emergencies in the diplomatic and consular service**
		27,822,686	27,822,686		28,824,997	28,824,997	**Contributions to international organizations**
		25,000,000	25,000,000				International Refugee Organization
		[a] 1,215,180	1,215,180	298,049	1,215,180	1,513,229	**Missions to international organizations**
2,324,909	599,718	1,212,400	1,812,118	1,119,122	1,212,400	2,331,522	**International contingencies**
							International Boundary and Water Commission, United States and Mexico:
1,063,235	339,041	864,000	1,203,041	36,000	1,100,000	1,136,000	Salaries and expenses
3,130,402	5,800,000		5,800,000	3,046,278	9,953,722	13,000,000	Construction
8,703	107,095		107,095	100,000	50,000	150,000	Rio Grande emergency flood protection
376,127	142,788	448,000	590,788	60,000	770,000	830,000	**Salaries and expenses, American sections, international commissions.**
	155,000		155,000	37,000	205.110	242,110	**Salaries and expenses, International Claims Commission**
34,456,812	18,230,060	38,211,595	56,441,655	36,920,415	80,328,278	117,248,693	**International information and educational activities**
							Portion of above appropriation to liquidate contract authorization.
6,882,037	10,884,743	17,550,000	28,434,743	9,473,370		9,473,370	**Salaries and expenses, government in occupied areas of Germany.**
		1,495,840	1,495,840	747,920		747,920	**Salaries and expenses, government in occupied areas in Austria.**
37,540,524	16,763,806	7,007,274	23,771,080	3,562,235	3,000,000	6,562,235	**Philippine rehabilitation**
							Reappropriation
							Portion of above appropriation to liquidate contract authorization.
10,000,000	6,000,000	27,450,000	33,450,000				**Contributions to United Nations for relief of Palestine refugees**
							Miscellaneous:
684,629							Assistance to the Republic of Korea
223							Conference of allied Ministers of Education in London
[a] 94							Contingent expenses
[a] 3,349							Contingent expenses, Foreign Service
1,322,967	382,046		382,046				Cooperation with the American Republics
[a] 10,227							Expenses, disposal of surplus property, foreign areas
[a] 139,692							Expenses, foreign disposal agency
1,377	826		826				Expenses, North Atlantic fisheries
91							Foreign Service, auxiliary (national defense)
3							Foreign Service pay adjustment, appreciation of foreign currencies.
[a] 91							Foreign Service quarters
[a] 7,499							International conferences, emergency
1,235,910							Living and quarters allowances, Foreign Service
26,227,300	22,448,560		22,448,560	4,858,205		4,858,205	Loan to the United Nations for construction and furnishing of permanent headquarters in New York City.
5,574,740							Payment to Government of Finland
10,424							Payment to Government of Great Britain
3,983							Payment to Government of Norway
14,371,206							Payment to Government of Switzerland
111,392	13,608		13,608				Port-au-Prince Bicentennial Exposition
219							President's War Relief Control Board

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Miscellaneous—Continued								
Printing and binding, Department of State	151				$81,060	$237,579		
Printing and binding, Foreign Service	151				492	87,067		
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission.	404	$50,000						$40,795
Salaries, Department of State	151							6,608
Salaries, ambassadors and ministers, Foreign Service	151							318
Salaries and expenses, Foreign Service	151				97,892	12,707,870		
Salaries, Foreign Service officers	151							[a] 2,533
Salaries, Foreign Service reserve officers	151							[a] 29
Salaries, Foreign Service staff officers and employees	151							[a] 385
Salaries and expenses, foreign economic functions	151							652
Salaries and expenses, International Refugee Organization	152				5,979			
Salaries and expenses, strategic services functions	055							[a] 5,066
Salaries and expenses, surplus property disposal	605				47,143			55
Salaries of clerical, administrative, and fiscal personnel, Foreign Service.	151							[a] 496
Salaries of clerks, Foreign Service	151							[a] 95
Transportation, Foreign Service	151							[a] 1,674
United States participation in international organizations	151	29,215,829				1,208,375	$27,458,063	370,019
Reappropriation	151	1,595,000						
International Refugee Organization	152	70,447,729					70,447,729	
United States participation in United Nations	151				133			[a] 285
United States participation in the United Nations Educational, Scientific, and Cultural Organization.	151				300			
State account of advances	151				181,817	[a] 12,908,278	$16,818,005	[a] 208,933
Replacement of personal property sold (permanent indefinite, special account).	151	[3] 169,310	$76,780	$79,900	26,305	63,560	45,895	
Supplies, materials, etc., Pan American Union (special account).	151							432
Total, general and special funds		319,836,581	$325,924,275	$284,271,376	1,729,057	18,761,175	219,625,818	115,245,789
Business Enterprise and Revolving Funds								
The Institute of Inter-American Affairs:								
Salaries and expenses	152	4,751,600	5,000,000					4,751,600
Contract authorization	152		1,000,000					
Checking account (net)	152	[4]	[4]					1,112,673
Miscellaneous:								
Reimbursement for maintenance and operation of commissary and mess service.	151							
Total, business enterprise and revolving funds		4,751,600	6,000,000					5,864,273
Total, enacted or recommended		324,588,181	331,924,275	284,271,376	1,729,057	18,761,175	219,625,818	121,110,062
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation:								
Government in occupied areas	151			30,000,000				
Information and educational activities	151		100,000,000					
Total proposed for later transmission			100,000,000	30,000,000				
Total		324,588,181	431,924,275	314,271,376				
Deduct portion of appropriations for liquidation of prior contract authorization.		13,400,000	11,000,000	3,000,000				
Total, new obligational authority and budget expenditures.		311,188,181	420,924,275	311,271,376	1,729,057	18,761,175	219,625,818	121,110,062

[a] Deduct excess of repayments and collections over expenditures.

[3] Excludes $45,685 appropriated in 1950 for the fiscal year 1949.

[4] Limitations on the use of these funds for administrative expenses are as follows: 1950, $534,100, and 1951, $600,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Miscellaneous—Continued
$318,639	$33,200		$33,200				Printing and binding, Department of State
87,559	3,937		3,937				Printing and binding, Foreign Service
40,795	173,133		173,133	$31,302		$31,302	Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission.
6,608							Salaries, Department of State
318							Salaries, ambassadors and ministers, Foreign Service
12,805,762	75,471		75,471				Salaries and expenses, Foreign Service
[a] 2,533							Salaries, Foreign Service officers
[a] 29							Salaries, Foreign Service reserve officers
[a] 385							Salaries, Foreign Service staff officers and employees
652							Salaries and expenses, foreign economic functions
5,979							Salaries and expenses, International Refugee Organization
[a] 5,066							Salaries and expenses, strategic services functions
47,198							Salaries and expenses, surplus property disposal
[a] 496							Salaries of clerical, administrative, and fiscal personnel, Foreign Service.
[a] 95							Salaries of clerks, Foreign Service
[a] 1,674							Transportation, Foreign Service
29,036,457	1,510,000		1,510,000	243,720		243,720	United States participation in international organizations
70,447,729							Reappropriation
							International Refugee Organization
[a] 152							United States participation in United Nations
300							United States participation in the United Nations Educational, Scientific, and Cultural Organization.
3,882,611							State account of advances
135,760	66,505		66,505	93,647	$23,970	117,617	Replacement of personal property sold (permanent indefinite, special account).
432							Supplies, materials, etc., Pan American Union (special account).
355,361,839	125,628,064	$220,280,350	345,908,414	88,669,935	213,411,572	302,081,507	Total, general and special accounts
							Business Enterprise and Revolving Funds
							The Institute of Inter-American Affairs:
4,751,600		5,000,000	5,000,000				Salaries and expenses
							Contract authorization
1,112,673	1,456,678		1,456,678	1,310,000		1,310,000	Checking account (net)
							Miscellaneous:
	7,952		7,952				Reimbursement for maintenance and operation of commissary and mess service.
5,864,273	1,464,630	5,000,000	6,464,630	1,310,000		1,310,000	Total, business enterprise and revolving funds
361,226,112	127,092,694	225,280,350	352,373,044	89,979,935	213,411,572	303,391,507	Total, enacted or recommended
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
							Under existing legislation:
					19,500,000	19,500,000	Government in occupied areas
		1,000,000	1,000,000	49,000,000		49,000,000	Information and educational activities
		1,000,000	1,000,000	49,000,000	19,500,000	68,500,000	Total, proposed for later transmission
							Total
							Deduct portion of appropriations for liquidation of prior contract authorization.
361,226,112	127,092,694	226,280,350	353,373,044	138,979,935	232,911,572	371,891,507	Total, new obligational authority and budget expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
RECAPITULATION								
Appropriations		$322,993,181	$325,574,287	$283,646,376				
Reappropriations		1,595,000	5,349,988	625,000				
Total, authorizations for expenditure		324,588,181	330,924,275	284,271,376	$1,729,057	$18,761,175	$219,625,818	$121,110,062
Contract authorizations			1,000,000					
Total		324,588,181	331,924,275	284,271,376				
Deduct portion of appropriations for liquidation of prior contract authorizations.		13,400,000	11,000,000	3,000,000				
Total, new obligational authority enacted or recommended		311,188,181	320,924,275	281,271,376				
Proposed for later transmission: Appropriations			100,000,000	30,000,000				
Total, new obligational authority and budget expenditures.		311,188,181	420,924,275	311,271,376	1,729,057	18,761,175	219,625,818	121,110,062

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							RECAPITULATION
							Appropriations
							Reappropriations
$361,226,112	$127,092,694	$225,280,350	**$352,373,044**	$89,979,935	$213,411,572	**$303,391,507**	Total, authorizations for expenditure
							Contract authorizations
							Total
							Deduct portion of appropriations for liquidation of prior contract authorizations.
							Total, new obligational authority enacted or recommended.
----------	----------	1,000,000	**1,000,000**	49,000,000	19,500,000	**68,500,000**	Proposed for late transmission: Appropriations
361,226,112	127,092,694	226,280,350	**353,373,044**	138,979,935	232,911,572	**371,891,507**	Total, new obligational authority and budget expenditures.

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SALARIES AND EXPENSES

Salaries and Expenses, Department of State—

For necessary expenses of the Department of State not otherwise provided for, including [personal services in the District of Columbia;] expenses authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158), not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 287o, 287q, 287r); expenses of attendance at meetings concerned with activities provided for under this appropriation; *purchase (not to exceed four) and* hire of passenger motor vehicles; maintenance and operation of aircraft outside the continental United States; [printing and binding, including] printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [not to exceed $1,000 for payment of tort claims pursuant to law (28 U. S. C. 2672); health service program as authorized by law;] purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; rental of tie lines and teletype equipment; employment of aliens, by contract, for services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; examination of estimates of appropriations in the field; ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen in foreign countries and in the United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, (3) preparation of special maps, globes, and geographic aids, (4) maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, (5) not to exceed $200,000 for maintenance and operation of commissary and mess services, (6) fuel and utilities for Government-owned or leased property abroad, and (7) rental or lease, for periods not exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance; [$77,800,000] *$77,400,000*: *Provided*, That pursuant to section [8 of the Act of August 2, 1946 (5 U. S. C. 118d–1)] *201 (c) of the Act of June 30, 1949 (41 U. S. C. 231c)*, passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed $3,000 in the case of the chief of mission automobile at each diplomatic mission [and $1,400 in the case of all other such vehicles except station wagons: *Provided further*, That of the amount appropriated herein, not to exceed $30,000 shall be expended for carrying out the provisions of the Act of July 31, 1945 (5 U. S. C. 168d)]. (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, [a] **$78,600,000** Estimate 1952, [b] **$77,400,000**
Appropriated (adjusted) 1951, [a] **$78,547,600**

[a] Includes $800 600 appropriated in the Supplemental Appropriation Act, 1951.

[b] Excludes $3,779,733 for activities transferred in the estimates to appropriations as follows:

"International information and educational activities, Department of State"	$3,624,000
"Operating expenses, General Services Administration"	50,726
"General supply fund, General Services Administration"	3,207
"Missions to international organizations, Department of State"	28,800
"Expenses, Displaced Persons Commission"	73,000

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

NOTE.—Whenever the Secretary of State, in his discretion, procures information on behalf of corporations, firms, and individuals, the expense of cablegrams and telephone service involved may be charged against the respective appropriations for the service utilized; and reimbursement therefor shall be required from those for whom the information was procured and, when made, be credited to the appropriation under which the expenditure was charged (5 U. S. C. 169).

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$78,152,100	$78,600,000	$77,400,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 20, 1950	−11,097	−52,400	
Adjusted appropriation or estimate	78,141,003	78,547,600	77,400,000
Unobligated balance, estimated savings	−417,506		
Savings under sec. 1214		−500,000	
Obligations incurred	77,723,497	78,047,600	77,400,000
Comparative transfer to—			
"Operating expenses, General Services Administration"	−87,326	−50,726	
"General supply fund, General Services Administration"	−4,000	−3,207	
"International information and educational activities, Department of State"	−3,002,758	−3,615,000	
"Missions to international organizations, Department of State"	−28,800	−28,800	
"Government in occupied areas of Germany"	−248,000		
"Expenses, Displaced Persons Commission"	−73,000	−73,000	
Total direct obligations	74,279,613	74,276,867	77,400,000
Reimbursable Obligations			
Reimbursements for services performed:			
(*a*) Appropriated dollars	7,189,242	10,769,667	18,540,110
(*b*) Counterpart funds		2,715,000	
Payments received from non-Federal sources	34,000	40,000	40,000
Total reimbursable obligations	7,223,242	13,524,667	18,580,110
Total obligations	81,502,855	87,801,534	95,980,110

PROGRAM AND PERFORMANCE

Separately financed programs of the Department such as international information and education and certain foreign-aid programs receive some program and administrative support from activities conducted under this appropriation. The cost of such support, however, is included in the appropriation for the applicable program and does not appear as a direct obligation against this appropriation.

1. *Executive direction and policy formulation.*—The Secretary is assisted in formulation of policy and direction of the Department's activities by the Under Secretary, Legal Adviser, Deputy Under Secretary, and the offices for economic and intelligence functions.

2. *Conduct of diplomatic and consular relations with foreign countries.*—The increase in 1952 over 1951 in direct obligations is principally for the following items in this activity: (1) Transfer of nonoccupation expenses of United States consular activities in Germany from the German economy to this appropriation; (2) expansion of the operations of the Bureaus of European Affairs, Far Eastern Affairs, and Near Eastern, South Asian, and African Affairs; (3) additional costs due to revaluation of the Polish zloty; and (4) increased telegraphic expense. Four regional bureaus and the Bureau of German Affairs, with the assistance of the Office of Consular Affairs, directly or through our foreign missions, conduct foreign relations with the countries in their respective areas. Activities abroad include the representation of the United States and its citizens, political and economic negotiations and reporting; issuance of passports and visas; shipping, veterans, and citizenship services; and personal and property protection and welfare activities for American citizens.

3. *Conduct of diplomatic relations with international organizations.*—This activity involves the development and coordination, in collaboration with other interested

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Government agencies, of United States policy on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—Through such media as the press, radio, motion pictures, television, and lectures, information is disseminated to the public on the foreign affairs of the United States. Provision is also made for analyzing and interpreting public sentiment for use in policy formulation.

5. *Central program services.*—World-wide administrative and staff services are provided for the Department. These comprise cryptographic services; translating and interpreting services; coordination of politico-economic reporting; acquisition and administration of physical properties of the United States abroad; training of personnel, particularly for service abroad; formulation and implementation of policies governing the administration of the Foreign Service; and developing security policy and prescribing security measures for the Department.

SELECTED WORKLOADS

	1950 actual	1951 estimate	1952 estimate
Politico-economic reports	44,726	50,000	52,000
Translation services (words)	6,951,000	7,600,000	8,000,000
Number of trainees	3,096	3,539	3,714
Hours of instruction for trainees	427,175	496,275	514,275
Personnel investigations	7,818	10,025	10,039

6. *Administrative and staff activities.*—Provides world-wide budgetary, fiscal, organizational, personnel, and other administrative services for the Department; and the over-all direction of a global communication system for all civilian activities of the Government. In addition, the direction of procurement and distribution of all materials and nonpersonal services is included in this activity.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction and policy formulation	$6,659,740	$6,861,170	$6,938,320
2. Conduct of diplomatic and consular relations with foreign countries	55,961,010	55,619,351	58,495,620
3. Conduct of diplomatic relations with international organizations	1,611,617	1,675,891	1,727,584
4. Domestic public information and liaison	1,267,497	1,299,501	1,387,228
5. Central program services	2,112,259	2,092,775	2,106,147
6. Administrative and staff activities	6,667,490	6,728,179	6,745,101
Total direct obligations	74,279,613	74,276,867	77,400,000
Reimbursable Obligations			
1. Executive direction and policy formulation	39,031	377,164	975,123
2. Conduct of diplomatic and consular relations with foreign countries:			
(a) Appropriated dollars	5,060,030	5,869,715	13,339,432
(b) Counterpart funds		2,715,000	
3. Conduct of diplomatic relations with international organizations		127,435	41,083
4. Domestic public information and liaison		198,789	350,928
5. Central program services	305,016	753,512	657,807
6. Administrative and staff activities	1,819,165	3,483,052	3,215,737
Total reimbursable obligations	7,223,242	13,524,667	18,580,110
Total obligations	81,502,855	87,801,534	95,980,110

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Total number of permanent positions	14,323	13,894	14,191
Full-time equivalent of all other positions	56	50	57
Average number of all employees	14,262	13,773	14,011

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
01 Personal services:			
Permanent positions	$49,624,276	$50,200,908	$51,382,034
Part-time and temporary positions	267,683	236,990	269,201
Regular pay in excess of 52-week base	190,164		201,014
Payment above basic rates	6,857,222	6,791,126	7,093,227
Payment to other agencies for reimbursable details	46,369	46,000	46,000
Total personal services	56,985,714	57,275,024	58,991,476
02 Travel	5,892,783	5,778,761	5,941,490
03 Transportation of things	2,636,868	2,230,151	2,345,097
04 Communication services	2,461,065	2,878,115	3,403,696
05 Rents and utility services	1,350,167	1,406,911	1,619,220
06 Printing and reproduction	741,021	683,071	747,793
07 Other contractual services	1,609,075	1,572,350	1,706,177
08 Supplies and materials	1,415,772	1,427,582	1,546,773
09 Equipment	1,139,217	976,902	1,048,678
11 Grants, subsidies, and contributions	46,931	47,000	47,600
13 Refunds, awards, and indemnities	1,000	1,000	2,000
Total direct obligations	74,279,613	74,276,867	77,400,000
Reimbursable Obligations			
Total number of permanent positions	1,700	2,915	3,309
Full-time equivalent of all other positions	2	19	10
Average number of all employees	1,421	2,125	3,145
01 Personal services:			
Permanent positions	$3,660,262	$5,547,179	$8,023,716
Part-time and temporary positions	12,685	78,198	52,765
Regular pay in excess of 52-week base	8,132		31,318
Payment above basic rates	582,826	750,873	1,082,251
Total personal services:			
(a) Appropriated dollars	4,263,905	5,385,547	9,190,050
(b) Counterpart funds		990,703	
02 Travel:			
(a) Appropriated dollars	381,089	433,682	358,443
(b) Counterpart funds		108,329	
03 Transportation of things:			
(a) Appropriated dollars	288,718	457,602	865,789
(b) Counterpart funds		253,310	
04 Communication services:			
(a) Appropriated dollars	615,532	761,418	1,650,793
(b) Counterpart funds		302,451	
05 Rents and utility services:			
(a) Appropriated dollars	493,023	776,400	2,149,057
(b) Counterpart funds		256,024	
06 Printing and reproduction:			
(a) Appropriated dollars	73,128	148,427	212,164
(b) Counterpart funds		20,634	
07 Other contractual services:			
(a) Appropriated dollars	300,297	744,462	1,668,358
(b) Counterpart funds		237,291	
08 Supplies and materials:			
(a) Appropriated dollars	511,267	529,962	899,101
(b) Counterpart funds		207,426	
09 Equipment:			
(a) Appropriated dollars	296,283	1,570,291	1,563,631
(b) Counterpart funds		337,474	
11 Grants, subsidies, and contributions:			
(a) Appropriated dollars		1,876	22,724
(b) Counterpart funds		1,358	
Total reimbursable obligations	7,223,242	13,524,667	18,580,110
Total obligations	81,502,855	87,801,534	95,980,110

REPRESENTATION ALLOWANCES

Representation Allowances, Foreign Service—

For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), [$675,000] *$1,000,000.* (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$675,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$650,000	$675,000	$1,000,000
Unobligated balance, estimated savings	−7,048		
Total obligations	642,952	675,000	1,000,000

PROGRAM AND PERFORMANCE

Officers of the Foreign Service are reimbursed for expenses incurred at their post of duty for such items as (1) entertainment offered on American holidays or on

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REPRESENTATION ALLOWANCES—Continued

Representation Allowances, Foreign Service—Continued

occasions of visits of prominent citizens or American vessels or aircraft; (2) entertainment necessary in the conduct of official duties; and (3) purchase of flowers, wreaths, and similar tokens for presentation in accordance with local custom on appropriate occasions. Allowances for official representation, together with other similar measures, are designed to remove personal wealth as a virtual prerequisite to appointment in the Service.

OBLIGATIONS BY ACTIVITIES

Representation by the Foreign Service of the United States abroad—1950, $642,952 1951, $675,000; 1952, $1,000,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $642,952; 1951, $675,000; 1952, $1,000,000.

PAYMENT TO FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Payment to Foreign Service Retirement and Disability Fund—

For financing the liability of the United States, created by the Foreign Service Act of 1946 (22 U. S. C. 1061–1116), $4,627,000, which amount shall be placed to the credit of the "Foreign Service retirement and disability fund."

Estimate 1952, **$4,627,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,187,000; 1952, $4,627,000.

PROGRAM AND PERFORMANCE

These funds are paid into the Foreign Service retirement and disability trust fund, established to provide annuities for Foreign Service officers.

OBLIGATIONS BY ACTIVITIES

United States contribution to the Foreign Service retirement and disability fund—1950, $2,187,000; 1952, $4,627,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions (payment to trust funds)—1950, $2,187,000; 1952, $4,627,000.

ACQUISITION OF BUILDINGS [FUND] *ABROAD*

Acquisition of Buildings Abroad—

For carrying into effect the Act of July 25, 1946 (22 U. S. C. 295b), including the initial alterations, repair, and furnishing of buildings acquired under said Act, [$6,500,000] *$9,000,000*, which is exclusively for expenditure under the provisions of said Act which relate to payments representing the value of foreign property or credits: *Provided*, That, when specifically authorized by the Secretary of State or such Assistant Secretary as he may designate, section 6 of the Act of May 7, 1926, may be construed as including leaseholds of not less than ten years. (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$6,500,000** Estimate 1952, **$9,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$13,000,000	$6,500,000	$9,000,000
Prior year balance available	14,974,350	13,286,965	637,751
Total available for obligation	27,974,350	19,786,965	9,637,751
Balance available in subsequent year	−13,286,965	−637,751	
Savings under sec. 1214		−3,550,000	
Total direct obligations	14,687,385	15,599,214	9,637,751
Reimbursable Obligations			
Reimbursements for services performed	53,456		
Payments received from non-Federal sources	163,824		
Total reimbursable obligations	217,280		
Total obligations	14,904,665	15,599,214	9,637,751

PROGRAM AND PERFORMANCE

This program is for acquisition and construction of office buildings and living quarters abroad for the United States Government. Living quarters are purchased either where necessary for representational purposes or where special housing problems exist.

The use of foreign currency credits held by the United States (representing payments resulting from lend-lease and surplus property settlements) is contemplated for the entire 1952 estimate.

	Government owned		
	June 30, 1950	June 30, 1951 (estimate)	June 30, 1952 (estimate)
Office buildings	98	115	145
Embassy and legation residences	51	54	58
Numbers of officers and employees provided Government-owned housing [1]	623	765	856

[1] Government-owned housing for 195 officers and employees in the Far East are excluded inasmuch as these posts are currently closed.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Acquisition of property	$14,687,385	$15,599,214	$9,637,751
Reimbursable Obligations			
Acquisition of property	217,280		
Total obligations	14,904,665	15,599,214	9,637,751

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Total number of permanent positions	17	14	16
Full-time equivalent of all other positions	1	1	1
Average number of all employees	17	14	15
01 Personal services:			
Permanent positions	$113,184	$88,000	$100,627
Part-time and temporary positions	5,858	2,000	3,900
Regular pay in excess of 52-week base	423		473
Total personal services	119,465	90,000	105,000
02 Travel	5,060	8,500	8,500
03 Transportation of things	63,085	16,500	12,000
09 Equipment	2,011,777	1,752,945	900,000
10 Lands and structures	12,487,998	13,731,269	8,612,251
Total direct obligations	14,687,385	15,599,214	9,637,751
Reimbursable Obligations			
10 Lands and structures	217,280		
Total obligations	14,904,665	15,599,214	9,637,751

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Emergencies in the Diplomatic and Consular Service—

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), [including personal services in the District of Columbia, $9,900,000] *$19,900,000*: *Provided*, That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, [a] **$10,575,000** Estimate 1952, **$19,900,000**

[a] Includes $675,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $11,400,000; 1951, $10,575,000; 1952, $19,900,000.

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PROGRAM AND PERFORMANCE

This is for relief and repatriation loans to United States citizens abroad and for other emergencies of the Department.

OBLIGATIONS BY ACTIVITIES

Unforeseen emergencies—1950, $11,400,000; 1951, $10,575,000; 1952, $19,900,000.

OBLIGATIONS BY OBJECTS

Unvouchered—1950, $11,400,000; 1951, $10,575,000; 1952, $19,900,000.

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Contributions to International Organizations, Department of State—

For expenses necessary to meet annual obligations to international organizations, the Government of Panama, and Gorgas Memorial Institute, pursuant to treaties, conventions, or specific Acts of Congress, [$54,449,297] *$30,684,476*, together with such additional sums due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation[: *Provided*, That the Department of State, when requested by the United Nations, is authorized to acquire surplus property for the United Nations in accordance with existing surplus property disposal laws and regulations, and the contribution of the United States to the United Nations shall be reduced by the value of the surplus property and necessary expenses, including transportation costs, incidental to the acquisition thereof]. *(United Nations and specialized agencies—(1) 22 U. S. C. 287–287e; (2) 22 U. S. C. 287m–287t; (3) 61 Stat. 1180; (4) 22 U. S. C. 290–290d; (5) 22 U. S. C. 279–279d; (6) 22 U. S. C. 271, 272–272b; (7) convention ratified by the Senate, June 2, 1948; Inter-American organizations—(1) 22 U. S. C. 269b; (2) 56 Stat. 1303; (3) 58 Stat. 1169; (4) 53 Stat. 1576; (5) 22 U. S. C. 273; (6) 22 U. S. C. 280j, 280k; (7) 44 Stat. 2041; (8) treaty of Feb. 20, 1928; 22 U. S. C. 264; 44 U. S. C. 282; other international organizations—(1) 22 U. S. C. 276, 276a; (2) 14 Stat. 679; (3) 22 U. S. C. 280h, 280i; (4) 32 Stat. 1779; 36 Stat. 2199; (5) 53 Stat. 1748; (6) 26 Stat. 1520; (7) 20 Stat. 714; 43 Stat. 1687; (8) 22 U. S. C. 274; (9) 22 U. S. C. 275; (10) 61 Stat. 1213; Public Law 676, approved Aug. 9, 1950; (11) convention ratified by the Senate June 17, 1949; Public Law 421, approved Oct. 27, 1949; (12) treaty of Feb. 8, 1949; (13) 22 U. S. C. 280–280c; other international activities—(1) 22 U. S. C. 278–278b; (2) 33 Stat. 2238; general—Public Law 806, approved Sept. 21, 1950; Department of State Appropriation Act, 1951.)*

Appropriated 1951, **$54,449,297** Estimate 1952, **$30,684,476**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$54,449,297	$30,684,476
Comparative transfer from "United States participation in international organizations"	$98,429,652		
Unobligated balance, estimated savings		−1,626,611	
Total obligations	98,429,652	52,822,686	30,684,476

PROGRAM AND PERFORMANCE

Funds are provided to pay the United States share of the expenses of the international organizations in which it participates.

Contributions are made to the United Nations, 6 specialized agencies, 7 inter-American organizations, 13 other international organizations, and 2 activities of a non-organizational character (Gorgas Memorial Laboratory and payment to the Government of Panama). This estimate represents an over-all decrease of approximately $24,000,000 from the estimated requirements for fiscal year 1951, primarily the result of the completion by the International Refugee Organization of the major part of its responsibilities in the settlement and repatriation of its displaced persons and the withdrawal of the United States from the International Office of Public Health, the International Penal and Penitentiary Commission, and the Inter-American Radio Office.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
United Nations and Specialized Agencies			
1. United Nations	$16,601,022	$13,576,243	$16,735,600
2. United Nations Educational, Scientific, and Cultural Organization	2,887,173	2,814,381	2,870,000
3. International Refugee Organization	70,447,729	25,000,000	
4. International Civil Aviation Organization	1,000,114	1,310,019	1,429,010
5. World Health Organization	1,918,220	3,070.931	2,481,159
6. Food and Agriculture Organization	1,250,000	1,420,907	1,355,000
7. International Labor Organization	848,058	1,269,868	1,466,412
8. International Telecommunication Union	146,311	500,000	375,000
Subtotal	95,098,627	48,962,349	26,712,181
Inter-American Organizations			
1. American International Institute for the Protection of Childhood	2,000	34,000	10,000
2. Inter-American Indian Institute	4,800	4,800	4,800
3. Inter-American Institute of Agricultural Sciences	149,292	151,571	153,480
4. Inter-American Radio Office (or its successor)	6,378	6,378	
5. Pan American Institute of Geography and History	10,000	10,000	10,000
6. Pan American Railway Congress Association	5,000	5,000	5,000
7. Pan American Sanitary Bureau	1,153,498	1,247,148	1,355,329
8. Pan American Union	1,247,123	1,606,022	1,630,810
9. Inter-American Statistical Institute	29,854		
Subtotal	2,607,945	3,064,919	3,169,419
Other International Organizations			
1. Bureau of the Interparliamentary Union for Promotion of International Arbitration	15,000	15,000	15,000
2. Cape Spartel and Tangier Light	825	2,955	1,700
3. Caribbean Commission	122,002	115,597	127,058
4. International Bureau of the Permanent Court of Arbitration	1,079	1,600	1,150
5. International Bureau for the Protection of Industrial Property	1,802	2,060	1,700
6. International Bureau for the Publication of Customs Tariffs	2,233	2,233	2,233
7. International Bureau of Weights and Measures	9,372	4,250	7,542
8. International Council of Scientific Unions and Associated Unions	6,532	8,918	8,468
9. International Hydrographic Bureau	9,147	9,147	9,147
10. International Office of Public Health		20,419	
11. International Penal and Penitentiary Commission	5,088	5,230	
12. International Whaling Commission		420	420
13. International Wheat Council		22,781	22,400
14. Northwest Atlantic Fisheries Commission			6,250
15. South Pacific Commission	20,000	48,808	52,208
Subtotal	193,080	259,418	255,276
Other International Activities			
1. Gorgas Memorial Laboratory	100,000	106,000	117,600
2. Payment to the Government of Panama	430,000	430,000	430,000
Subtotal	530,000	536,000	547,600
Total obligations	98,429,652	52,822,686	30,684,476

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $98,429,652; 1951, $52,822,686; 1952, $30,684,476.

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, Department of State—

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and Conventions providing for such representation; attendance at meetings of societies or associations concerned with the work of the organizations; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158); purchase (not to exceed [two] *three*, for replacement only[, including one at not to exceed $3,000]) and hire of

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MISSIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Missions to International Organizations, Department of State—Con.

passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs, [$1,600,000] *$1,570,000*: *Provided*, That the provisions of section 8 of the United Nations Participation Act of 1945, as amended, and regulations thereunder, applicable to expenses incurred pursuant to that Act, [shall be applicable] *may, with the approval of the Secretary, be extended* to the obligation and expenditure of funds in connection with United States participation in the International Civil Aviation Organization: *Provided further, That employment under this appropriation in connection with the Organization of American States may be without regard to the civil service laws.* ((*1*) *22 U. S. C. 287, 287e; (3) 22 U. S. C. 287m–287t; (4) 61 Stat. 1180; (5) 22 U. S. C. 276–276b; (6) 22 U. S. C. 280j, 280k; (7) and (8) treaty approved by the Senate Aug. 28, 1950; (9) treaty approved by the Senate July 21, 1949; (general) Department of State Appropriation Act, 1951*).

Appropriated 1951, **$1,600,000** Estimate 1952, [a] **$1,570,000**

[a] Includes $28,800 for activities transferred in the estimate from the appropriation "Salaries and expenses, Department of State," and excludes $157,735 for activities transferred in the estimate to appropriations as follows:

"General supply fund, General Services Administration"	$157,684
"Operating expenses, General Services Administration"	51

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$1,600,000	$1,570,000
Unobligated balance, savings under sec. 1214		−30,000	
Obligations incurred		1,570,000	1,570,000
Comparative transfer from—			
"United States participation in international organizations"	$1,554,733		
"Salaries and expenses, Department of State"	28,800	28,800	
Comparative transfer to—			
"General supply fund, General Services Administration"	−153	−34	
"Operating expenses, General Services Administration"	−157,684	−157,684	
Total obligations	1,425,696	1,441,082	1,570,000

PROGRAM AND PERFORMANCE

The need for missions of this character varies with each of the organizations. The missions (1) insure effective participation and presentation of United States viewpoints in the organizations, (2) provide continuous reporting on the activities and program progress of the organizations, (3) facilitate contacts between organizations and individuals in the United States and the international secretariats, and (4) maintain relationships with delegations of other governments.

Two new missions, to represent the United States in the Inter-American Juridical Committee and in the Council of the Organization of American States, are included for the first time. In the interest of greater efficiency and economy, a number of existing activities located in Geneva have been consolidated into one mission, the United States mission to international organizations, resident in Geneva.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. United States mission to the United Nations	$1,127,123	$1,121,082	$1,140,500
2. United States mission to international organizations, resident in Geneva		167,700	215,000
3. Office of United States adviser on United Nations Educational, Scientific, and Cultural Organization	41,420	46,395	46,500
4. United States representative to International Civil Aviation Organization	81,551	85,905	93,000
5. American group of the Interparliamentary Union	15,000	15,000	15,000
6. National Commission of the Pan American Railway Congress Association		$5,000	$5,000
7. United States representative to the Inter-American Juridical Committee			20,000
8. United States representative to the Council of the Organization of American States			35,000
9. United States representative to the Economic Commission for Europe	$136,321		
10. United States representative to the International Refugee Organization	24,281		
Total obligations	1,425,696	1,441,082	1,570,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	219	233	236
Full-time equivalent of all other positions	6	4	4
Average number of all employees	215	222	228
01 Personal services:			
Permanent positions	$968,553	$1,079,880	$1,167,870
Part-time and temporary positions	30,300	21,000	25,000
Regular pay in excess of 52-week base	3,635		4,540
Payment above basic rates	113,868	96,160	113,190
Total personal services	1,116,356	1,197,040	1,310,600
02 Travel	59,299	68,030	76,115
03 Transportation of things	2,455	6,100	7,560
04 Communication services	78,869	75,330	72,725
05 Rents and utility services	63,267	38,200	32,500
06 Printing and reproduction	8,098	2,700	4,200
07 Other contractual services	53,702	42,216	49,400
08 Supplies and materials	25,449	6,481	10,900
09 Equipment	18,201	4,985	6,000
Total obligations	1,425,696	1,441,082	1,570,000

INTERNATIONAL CONTINGENCIES

International Contingencies, Department of State—

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services [in the District of Columbia or elsewhere] without regard to civil-service and classification laws; salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158); employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and without regard to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949; [transportation of families and effects under such regulations as the Secretary of State may prescribe;] not to exceed $15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business; [stenographic and other services] *medical and hospital expenses (not incurred as a result of vicious habits, intemperance, or misconduct) of members of United States delegations while in a travel status outside the United States*; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); [$2,900,000] *$2,800,000*, of which not to exceed a total of $100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$2,900,000** Estimate 1952, **$2,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,300,000	$2,900,000	$2,800,000
Unobligated balance, estimated savings	−840,518		
Savings under sec. 1214		−100,000	
Total obligations	2,459,482	2,800,000	2,800,000

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PROGRAM AND PERFORMANCE

This provides for expenses of United States participation in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided. It is used to finance (1) participation in international conferences; (2) United States missions on special assignment; and (3) participation in new or temporary international organizations.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Participation in international conferences:			
(a) Meetings of international organizations	$1,160,370	$1,300,000	$1,534,000
(b) Other international conferences	264,817	500,000	400,000
Total, participation in international conferences	1,425,187	1,800,000	1,934,000
2. United States missions on special assignment:			
(a) Organization of Consultation Investigating Committee, Organization of American States	2,000		
(b) Italian-United States Conciliation Commission	72,643		
(c) Provisional Frequency Board, International Telecommunication Union	47,000		
(d) Japanese Reparations Mission	27,900		
(e) Technical and Economic Assistance Mission to Southeast Asian Countries	35,346		
(f) United Nations Special Committee on the Balkans	49,098		
(g) United Nations Commission for India and Pakistan	11,951		
(h) United Nations Commission for Indonesia	35,795		
(i) United Nations Commission for Libya	23,445		
(j) United Nations Conciliation Commission for Palestine	46,644		
(k) United Nations Relief and Works Agency for Palestine Refugees	20,375		
(l) United States Technical Mission to Thailand	31,500		
(m) Undistributed		400,000	316,000
Total, United States missions on special assignments	403,697	400,000	316,000
3. Participation in new or temporary international organizations:			
(a) Missions:			
(1) Far Eastern Commission	176,389	168,000	170,000
(2) Inter-Allied Reparations Agency	40,766		
(3) Inter-American Juridical Committee	14,199	20,000	
(4) International Authority for the Ruhr	71,377	78,000	80,000
(5) Organization of American States		36,000	
(6) North Atlantic Treaty Organization		35,000	
Subtotal, missions	302,731	337,000	250,000
(b) Contributions:			
(1) Inter-Allied Reparations Agency	119,689	90,000	
(2) Central Commission for Rhine River	8,596	10,250	10,250
(3) General Agreement on Tariffs and Trade	52,839	52,000	60,000
(4) International Cotton Advisory Committee	12,000	12,000	16,000
(5) International Seed Testing Association	140	150	150
(6) International Sugar Council	6,522	6,700	12,200
(7) International Tin Study Group	4,867	2,500	5,000
(8) International Whaling Commission	267		
(9) International Wheat Council	19,228		
(10) International Wool Study Group		1,500	3,000
(11) Rubber Study Group	5,719	1,400	5,000
(12) International Authority for the Ruhr	98,000	86,500	188,400
Subtotal, contributions	327,867	263,000	300,000
Total, participation in new or temporary international organizations	630,598	600,000	550,000
Total obligations	2,459,482	2,800,000	2,800,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$450,248	$510,700	
02 Travel	1,191,517	1,352,350	
03 Transportation of things	21,469	28,500	
04 Communication services	86,519	119,000	
05 Rents and utility services	73,255	85,000	
06 Printing and reproduction	8,997	11,000	
07 Other contractual services:			
Miscellaneous	193,578	222,000	
Representation and entertainment	52,069	100,000	
08 Supplies and materials	20,245	23,000	
09 Equipment	33,718	25,000	
11 Grants, subsidies, and contributions	327,867	323,450	
Not distributed by object class			$2,800,000
Total obligations	2,459,482	2,800,000	2,800,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

INTRODUCTORY STATEMENT

The Commission consists of a United States section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Mexico, and has the status of an international body. It was created by the Governments of the United States and Mexico to provide a means for the practical solution of boundary problems, requiring joint action by the two Governments.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the [Act approved August 19, 1935, as amended] *other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico,* [(22 U. S. C. 277–277d)] including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, boundary fence, and sanitation projects; [examinations, preliminary surveys, and investigations;] detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; *expenditures for the purposes set forth in sections 101 through 104 of Public Law 786, approved September 13, 1950;* [construction and operation of gaging stations; purchase and exchange of map-reproduction machines and other equipment and machinery; personal services in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $100 per diem; travel expenses, including, in the discretion of the Commissioner, expenses (not to exceed $500) of attendance at meetings of organizations concerned with the activities of the International Boundary and Water Commission which may be necessary for the efficient discharge of the responsibilities of the Commission; printing and binding;] purchase of four passenger motor vehicles for replacement only; [hire, with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles and aircraft and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; purchase of ice and drinking water; inspection of equipment, supplies, and materials by contract; drilling and testing of foundations and dam sites, by contract if deemed necessary,] purchase of planographs and lithographs; and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); [payment of tort claims pursuant to law (28 U. S. C. 2672), and the Act of August 27, 1935, as amended (22 U. S. C. 277e); and payment of official telephone service in the field in case of official telephones installed in private houses when authorized under regulations established by the Commissioner;] as follows: (*Department of State Appropriation Act, 1951.*)

SALARIES AND EXPENSES

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—

For salaries and expenses, regular boundary activities, including examinations, preliminary surveys, and investigations, [$1,000,000]

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INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico—Continued

$1,200,000. (Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944, 22 U. S. C. 277–277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1951.)

Appropriated 1951, **$1,000,000** Estimate 1952, **$1,200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,120,000	$1,000,000	$1,200,000
Unobligated balance, estimated savings	−18,826		
Savings under sec. 1214		−100,000	
Total direct obligations	1,101,174	900,000	1,200,000
Reimbursable Obligations			
Reimbursements for services performed	1,008		
Total obligations	1,102,182	900,000	1,200,000

PROGRAM AND PERFORMANCE

This appropriation finances the nonconstruction activities of the United States section of the Commission.

1. *Preliminary surveys and investigations.*—Preliminary studies are made prior to authorization of the preparation of detail plans which when authorized are financed under the construction appropriation.

2. *Operation and maintenance.*—This consists of operation and maintenance of completed projects or segments of projects under construction. The lower Rio Grande flood control project, the El Paso rectification and canalization projects, and portions of the western land boundary fence project are passing from construction to the operation and maintenance phase. Under the obligations of the water treaty, gaging stations on the international rivers and their tributaries are being rehabilitated. The Morelos Dam will be placed in operation by Mexico, supervision of which by the United States section is obligatory under the water treaty, and, further, the Commission will assume operation and maintenance of the Douglas-Agua Prieta sanitation project and of the Alamo Canal and its appurtenant facilities.

3. *General administration and engineering.*—This consists of administration of treaties and laws; studies of river boundary changes; stream flow measurement and accounting for water usage; general supervision of all activities, and administrative services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Preliminary surveys and investigations	$98,518	$65,000	$100,000
2. Operation and maintenance	618,628	462,000	680,000
3. General administration and engineering	384,028	373,000	420,000
Total direct obligations	1,101,174	900,000	1,200,000
Reimbursable Obligations			
2. Operation and maintenance	982		
3. General administration and engineering	26		
Total reimbursable obligations	1,008		
Total obligations	1,102,182	900,000	1,200,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	293	249	257
Full-time equivalent of all other positions	3	2	2
Average number of all employees	234	227	243
Personal service obligations:			
Permanent positions	$722,641	$705,681	$795,983
Part-time and temporary positions	13,817	9,017	10,017
Regular pay in excess of 52-week base	2,332		2,500
Payment above basic rates	10,883	9,878	11,000
Total personal service obligations	749,673	724,576	819,500
Direct Obligations			
01 Personal services	749,647	724,576	819,500
02 Travel	16,059	17,500	17,500
03 Transportation of things	3,104	3,000	5,000
04 Communication services	6,627	7,000	7,000
05 Rents and utility services	17,107	18,000	18,000
06 Printing and reproduction	2,841	3,000	3,000
07 Other contractual services	101,988	11,000	90,000
Services performed by other agencies	3,495	5,000	5,000
08 Supplies and materials	177,520	100,924	200,000
09 Equipment	19,894	10,000	35,000
13 Refunds, awards, and indemnities	2,892		
Total direct obligations	1,101,174	900,000	1,200,000
Reimbursable Obligations			
01 Personal services	26		
08 Supplies and materials	982		
Total reimbursable obligations	1,008		
Total obligations	1,102,182	900,000	1,200,000

CONSTRUCTION

Construction, International Boundary and Water Commission, United States and Mexico—

For detail plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277–277[d]*f*), August 29, 1935 ([Public Law 392] *49 Stat. 961*), June 4, 1936 ([Public Law 648] *49 Stat. 1463*), June 28, 1941 (22 U. S. C. 277f), *September 13, 1950* (*Public Law 786*), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [$3,000,000] *$16,200,000*, to remain available until expended: *Provided*, That no expenditures shall be made for the lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That expenditures for the Rio Grande bank-protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89): *Provided further*, That unexpended balances of appropriations for construction under the International Boundary and Water Commission available for the next preceding fiscal year shall be merged with this appropriation and shall continue available until expended. (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$3,000,000** Estimate 1952, **$16,200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$900,000	$3,000,000	$16,200,000
Prior year balance available	9,027,126	4,917,733	
Total available for obligation	9,927,126	7,917,733	16,200,000
Balance available in subsequent year	−4,917,733		
Unobligated balance, savings under sec. 1214		−1,700,000	
Total direct obligations	5,009,393	6,217,733	16,200,000
Reimbursable Obligations			
Reimbursements for services performed	84,509	20,000	75,000
Payments received from non-Federal sources	195,562	299	350
Total reimbursable obligations	280,071	20,299	75,350
Total obligations	5,289,464	6,238,032	16,275,350

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PROGRAM AND PERFORMANCE

1. *Rio Grande dams.*—Plans and specifications for Falcon Dam, located near the boundary line between Starr and Zapata Counties, Tex., have been agreed to by the two sections of the Commission. Construction has been initiated and will be carried on during all of fiscal year 1952. The estimated United States share of the cost is $36,000,000. The water treaty of February 3, 1944, requires that the dam be completed by November 8, 1953. Detailed studies will be continued on the proposed dam in the Big Bend area.

2. *Lower Rio Grande flood control.*—The work on floodways and levees in the United States, initiated in 1933, will continue at the 1951 level.

3. *Rio Grande bank protection.*—This work, closely related to the lower Rio Grande flood-control project, consists of the construction of revetments to protect Federal levees and other public property. Twenty-five percent of the cost is contributed by local interests.

4. *Rio Grande rectification.*—Due to degrading of the river channel, grade-control devices will be installed below one of the river structures used to divert water for irrigation from the river, and rock revetments will be placed along those reaches of the low-flow channel where serious erosion has occurred.

5. *Rio Grande canalization.*—Control and canalization of the river for a distance of 100 miles from Caballo Dam in New Mexico to the international boundary at El Paso, Tex., is required for the delivery of water to Mexico under the terms of the Convention of 1906. River channel degradation requires the installation of grade-control devices below two river structures and rock revetment of many reaches of the low flow channel in order to prevent serious erosion.

6. *Western land boundary fence.*—Further work on this project will be deferred in 1952.

7. *Detail plans preparation.*—Plans for projects not yet under construction include two projects specifically provided for in the water treaty of 1944: lower Colorado River flood control and the Tijuana River development.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Rio Grande dams (Texas):			
(a) Falcon Dam	$3,483,551	$4,884,425	$15,000,000
(b) Upper Dam	217,228	200,000	200,000
2. Lower Rio Grande flood control (Texas)	527,695	492,000	500,000
3. Rio Grande bank protection (Texas)	50,763	130,346	120,000
4. Rio Grande rectification (Texas)	87,245	62,908	100,000
5. Rio Grande canalization (New Mexico and Texas)	48,400	101,669	100,000
6. Western land boundary fence (New Mexico, Arizona, and California)	242,323	50,000	
7. Detail plans preparation	169,338	147,000	150,000
8. Nogales sanitation (Arizona)	159,742	120,258	
9. Nogales flood control extension (Arizona)	23,103	11,432	15,000
10. Douglas-Agua Prieta sanitation (Arizona)	5	2,695	
11. Colorado River levees, supervision		15,000	15,000
Total direct obligations	5,009,393	6,217,733	16,200,000
Reimbursable Obligations			
1. Rio Grande Dams (Texas):			
(a) Falcon Dam	1,539		
2. Lower Rio Grande flood control (Texas)	82,896	20,000	75,000
3. Rio Grande bank protection (Texas)	562	299	350
4. Rio Grande rectification (Texas)	48		
5. Rio Grande canalization (New Mexico and Texas)	10		
8. Nogales sanitation (Arizona)	195,000		

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
9. Nogales flood control extension (Arizona)	$16		
Total reimbursable obligations	280,071	$20,299	$75,350
Total obligations	5,289,464	6,238,032	16,275,350

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	578	522	469
Full-time equivalent of all other positions	1	2	2
Average number of all employees	467	515	459
Personal service obligations:			
Permanent positions	$1,225,484	$1,400,408	$1,285,229
Part-time and temporary positions	9,132	14,000	14,000
Regular pay in excess of 52-week base	3,022		5,264
Payment above basic rates	13,072	11,850	16,550
Total personal service obligations	1,250,710	1,426,258	1,321,043
Direct Obligations			
01 Personal services	1,250,165	1,426,258	1,321,043
02 Travel	40,420	38,500	38,000
03 Transportation of things	23,751	64,600	90,500
04 Communication services	7,541	8,825	10,125
05 Rents and utility services	33,358	45,821	50,671
06 Printing and reproduction	288	1,700	1,700
07 Other contractual services	31,761	124,877	151,500
Services performed by other agencies	750,900	400,000	301,000
08 Supplies and materials	237,641	2,260,032	7,860,711
09 Equipment	164,801	84,650	91,500
10 Lands and structures	2,468,448	1,762,470	6,283,250
13 Refunds, awards, and indemnities	319		
Total direct obligations	5,009,393	6,217,733	16,200,000
Reimbursable Obligations			
01 Personal services	545		
02 Travel	21		
07 Other contractual services	46,874	12,000	40,000
08 Supplies and materials	37,036	8,000	35,000
09 Equipment	33		
10 Lands and structures	195,562	299	350
Total reimbursable obligations	280,071	20,299	75,350
Total obligations	5,289,464	6,238,032	16,275,350

RIO GRANDE EMERGENCY FLOOD PROTECTION

Rio Grande Emergency Flood Protection, Department of State—

For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, [$30,000] *$50,000,* to be merged with the unobligated balance of the appropriation for this purpose for the next preceding fiscal year, and to remain available until expended. (*22 U. S. C. 277–277c; Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$30,000** Estimate 1952, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,000	$30,000	$50,000
Prior year balance available	170,294	177,095	100,000
Total available for obligation	185,294	207,095	150,000
Balance available in subsequent year	−177,095	−100,000	
Total obligations	8,199	107,095	150,000

PROGRAM AND PERFORMANCE

These funds are for use in flood emergencies affecting structures under the jurisdiction of the United States

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RIO GRANDE EMERGENCY FLOOD PROTECTION—continued

Rio Grande Emergency Flood Protection, Department of State—Continued

section of the Commission. The total Federal investment in works in the vicinity of El Paso and in the lower Rio Grande Valley is approximately $25,000,000. The works protect some of the most highly developed irrigated areas in the United States.

OBLIGATIONS BY ACTIVITIES

Emergency repairs—1950, $8,199; 1951, $107,095; 1952, $150,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$7,273	$50,000	$50,000
07 Other contractual services	17	15,000	30,000
08 Supplies and materials	909	42,095	70,000
Total obligations	8,199	107,095	150,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

Salaries and Expenses, American Sections, International Commissions—

For expenses necessary to enable the President to perform the obligations of the United States pursuant to conventions between the United States and Canada signed May 26, 1930 (50 Stat. 1355) and January 29, 1937 (50 Stat. 1351), [and] treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448) and February 24, 1925 (44 Stat. 2102), *and Convention between the United States and Costa Rica signed May 31, 1949,* including [personal services in the District of Columbia;] stenographic reporting services by contract; [printing and binding;] hire of passenger motor vehicles; the United States share of the expenses of the International Pacific Salmon Fisheries Commission [and], the International Fisheries Commission, *and the Inter-American Tropical Tuna Commission,* which except for the expenses of the members, may be advanced to the respective Commissions; [$508,000] *$870,000,* to be disbursed under the direction of the Secretary of State and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction, including purchase [for replacement only] of [two] *one* passenger [automobiles] *automobile*: *Provided,* That the Secretary of State is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, funds from this appropriation for direct expenditure by such department or establishment for such investigations.

International Boundary Commission, United States, Alaska, and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed $6 per day each (but not to exceed $3 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$508,000** Estimate 1952, **$870,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500,000	$508,000	$870,000
Transferred to "Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission," pursuant to Public Law 759	−50,000		
Adjusted appropriation or estimate	450,000	508,000	870,000
Prior year balance available	30,000		
Total available for obligation	480,000	508,000	870,000
Unobligated balance, estimated savings	−44,317		
Total obligations	435,683	508,000	870,000

PROGRAM AND PERFORMANCE

1. *International Joint Commission.*—Investigations and recommendations are made to both governments regarding water and other problems along the United States-Canadian boundary.

2. *International Fisheries Commission.*—Biological investigations are conducted on the halibut fishery, and fishing for halibut in the North Pacific Ocean and the Bering Sea is regulated.

3. *International Pacific Salmon Fisheries Commission.*—The sockeye salmon fishery of the Fraser River system is regulated and investigations and projects leading to the rehabilitation and perpetuation of the salmon are conducted.

4. *International Boundary Commission, United States, Alaska, and Canada.*—The demarcation of the boundary is maintained in accordance with existing treaties.

5. *Inter-American Tropical Tuna Commission.*—Under the agreement of March 3, 1950, with Costa Rica, this Commission carries on scientific investigation of tuna and tuna-bait fishes in the Eastern Pacific Ocean. This is the first time the Commission is included in this appropriation.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. International Joint Commission:			
(a) Central staff	$72,467	$45,800	$45,800
(b) Special and technical investigations, International Joint Commission (allocation to Public Health Service)	21,979	55,000	62,820
(c) Special and technical investigations, International Joint Commission (allocation to Geological Survey)	113,310	110,000	130,000
Total	207,756	210,800	238,620
2. International Fisheries Commission	32,871	47,000	50,000
3. International Pacific Salmon Fisheries Commission	129,087	160,000	166,350
4. International Boundary Commission, United States, Alaska, and Canada	65,969	90,200	77,030
5. Inter-American Tropical Tuna Commission			338,000
Total obligations	435,683	508,000	870,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
DEPARTMENT OF STATE			
Total number of permanent positions	11	12	12
Full-time equivalent of all other positions	5	5	6
Average number of all employees	16	17	18
01 Personal services:			
Permanent positions	$74,068	$79,950	$80,580
Part-time and temporary positions	10,241	9,780	12,210
Regular pay in excess of 52-week base	292		305
Payment above basic rates	6,987	7,320	9,180
Total personal services	91,588	97,050	102,275

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
DEPARTMENT OF STATE—continued			
02 Travel	$12,985	$13,175	$19,315
03 Transportation of things	245	250	250
04 Communication services	810	1,475	1,975
05 Rents and utility services	352	350	350
06 Printing and reproduction	1,020	10,750	800
07 Other contractual services	32,044	15,200	6,715
08 Supplies and materials	1,390	1,200	1,200
09 Equipment	758	550	550
11 Grants, subsidies, and contributions	159,202	203,000	543,750
Total obligations	300,394	343,000	677,180
ALLOCATION TO FEDERAL SECURITY AGENCY			
Total number of permanent positions	5	11	11
Average number of all employees	4	7	8
01 Personal services:			
Permanent positions	$15,679	$34,139	$39,959
Regular pay in excess of 52-week base	21		91
Total personal services	15,700	34,139	40,050
02 Travel	1,222	6,100	8,070
03 Transportation of things	1,031	750	750
04 Communication services	218	400	400
05 Rents and utility services		3,211	5,165
06 Printing and reproduction	791	450	450
07 Other contractual services	515	650	850
08 Supplies and materials	2,185	2,600	2,800
09 Equipment	317	6,700	4,285
Total obligations	21,979	55,000	62,820
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	18	17	22
Full-time equivalent of all other positions	3	3	4
Average number of all employees	20	18	22
01 Personal services:			
Permanent positions	$77,947	$73,600	$88,500
Part-time and temporary positions	9,946	9,400	11,100
Regular pay in excess of 52-week base	285		400
Payment above basic rates	270		
Total personal services	88,448	83,000	100,000
02 Travel	9,828	9,500	10,000
03 Transportation of things	1,132	800	800
04 Communication services	555	700	800
05 Rents and utility services	126	200	200
06 Printing and reproduction	19		
07 Other contractual services	441	1,800	2,200
08 Supplies and materials	8,055	8,000	9,000
09 Equipment	4,706	6,000	7,000
Total obligations	113,310	110,000	130,000
SUMMARY			
Total number of permanent positions	34	40	45
Full-time equivalent of all other positions	8	8	10
Average number of all employees	40	42	48
01 Personal services:			
Permanent positions	$167,694	$187,689	$209,039
Part-time and temporary positions	20,187	19,180	23,310
Regular pay in excess of 52-week base	598		796
Payment above basic rates	7,257	7,320	9,180
Total personal services	195,736	214,189	242,325
02 Travel	24,035	28,775	37,385
03 Transportation of things	2,408	1,800	1,800
04 Communication services	1,583	2,575	3,175
05 Rents and utility services	478	3,761	5,715
06 Printing and reproduction	1,830	11,200	1,250
07 Other contractual services	33,000	17,650	9,765
08 Supplies and materials	11,630	11,800	13,000
09 Equipment	5,781	13,250	11,835
11 Grants, subsidies, and contributions	159,202	203,000	543,750
Total obligations	435,683	508,000	870,000

INTERNATIONAL CLAIMS COMMISSION

Salaries and Expenses, International Claims Commission, Department of State—

For expenses necessary to enable the Commission to settle certain claims of the Government of the United States on its own behalf and on behalf of American nationals against foreign governments as authorized by Public Law 455, approved March 10, 1950, including expenses of attendance at meetings of organizations concerned with the purpose of this appropriation; hire of passenger motor vehicles for field use only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment of rent abroad in advance; and employment of aliens; $265,000.

Estimate 1952, **$265,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$240,000		$265,000
Prior year balance available		$240,000	
Total available for obligation	240,000	240,000	[265,000
Balance available in subsequent year	−240,000		
Unobligated balance, estimated savings		−40,000	
Total obligations		200,000	265,000

PROGRAM AND PERFORMANCE

This provides for the administrative expenses of the International Claims Commission. The Commission examines, adjudicates, and pays those claims of United States nationals which come under claims agreements between the United States and foreign governments with which the United States was not at war during World War II. The claims cover damages arising out of the nationalization or other taking of property by a foreign government, which pays a lump-sum settlement to the United States. Three percent is deducted from each claim paid and deposited in the Treasury to cover administrative expenses incurred by the United States Government. Pursuant to the Yugoslav claims agreement of 1948, the Government of Yugoslavia has deposited with the United States $17,000,000 to cover claims of this nature.

OBLIGATIONS BY ACTIVITIES

Adjudication of claims—1951, $200,000; 1952, $265,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		39	39
Average number of all employees		24	37
01 Personal services:			
Permanent positions		$144,159	$206,177
Regular pay in excess of 52-week base			793
Payment above basic rates		8,641	20,330
Total personal services		152,800	227,300
02 Travel		10,300	18,200
03 Transportation of things		1,500	1,500
04 Communication services		2,200	3,000
06 Printing and reproduction		3,500	4,000
07 Other contractual services		4,500	5,000
08 Supplies and materials		4,500	6,000
09 Equipment		20,700	
Total obligations		200,000	265,000

INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES

International Information and Educational Activities, Department of State—

For expenses necessary to enable the Department of State to carry out international information and educational activities as authorized by the United States Information and Educational Exchange Act of 1948 (22 U. S. C. 1431–1479) and the Act of August 9, 1939 (22 U. S. C. 501), and to administer the [program] *programs* authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)) [and the program authorized by], the Act of August 24, 1949 ([Public Law 265] *20 U. S. C. 222–224*), *and the Act of September 29, 1950 (Public Law 861)*, including [personal services in the District of Columbia;] employment, without regard to the civil-service and classification laws, of

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INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, Department of State—Continued

(*1*) persons on a temporary basis (not to exceed [$60,000) and] *$120,000*), (*2*) aliens within the United States[;], *and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and transportation of their household effects and dependents to and from the United States;* salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, *as amended* (22 U. S. C. 801–1158); expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed [$11,000); printing and binding] *$8,000*); entertainment within the United States (not to exceed [$5,000] *$35,000*); *purchase (not to exceed eighteen) for use abroad and* hire of passenger motor vehicles; *purchase of space in publications abroad, without regard to the provisions of law set forth in 44 U. S. C. 322;* services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), *at rates not in excess of $50 per diem for individuals;* advance of funds notwithstanding section 3648 of the Revised Statutes as amended; *expenses, including travel of attendants, for hospitalization and medical care of grantees who become incapacitated while participating in activities authorized under this appropriation;* actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; establishment and operation of agricultural and other experiment and demonstration stations in other American countries, on land acquired by gift or lease, and construction of necessary buildings thereon; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration [and], script-writing, *translation, and engineering services,* by contract or otherwise; and purchase of objects for presentation *or donation* to foreign governments, [schools, or organizations; $32,700,000, of which sum $100,000 may be available for the purpose of preserving friendships with the peoples of western European countries by means of radio broadcasts, said programs to be created and produced under the supervision and control of the Department of State by experienced private international broadcasting organizations; and of which not to exceed $2,875,000 may be transferred to other appropriations of the Department of State] *public or private groups, or individuals; $115,000,000*: *Provided*, That, notwithstanding the provisions of section 3679 of the Revised Statutes, *as amended* (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of the international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further*, That in the acquisition of leasehold interests payments may be made in advance for the entire term or any part thereof: *Provided further*, That funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee: *Provided further*, That funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films.

[For an additional amount for "International Information and Educational Activities", $63,855,850; and the limitation under this head in the Department of State Appropriation Act, 1951, on the amount available for employment, without regard to the civil service and classification laws, of persons on a temporary basis, is increased by $60,000: the limitation under said head on the amount available for transfer to other appropriations of the Department of State is increased by $5,000,000: *Provided*, That the Secretary of the Treasury is hereby authorized to make available, without dollar reimbursement, for the purposes of this appropriation, such amounts of currencies on hand or hereafter obtained pursuant to section 115 (h) of the Economic Cooperation Act of 1948, as amended, and transferred to the Treasury of the United States as excess to the local currency requirements of the Economic Cooperation Administration (not to exceed $15,212,000) as may be requested by the Secretary of State and approved by the Bureau of the Budget: *Provided, further*, That funds appropriated under this head shall be available for employment of aliens outside the United States, without regard to the civil service and classification laws, for services in the United States relating to the translation or narration of colloquial speech in foreign languages and for travel expenses of such aliens and their dependents to and from the United States, and such aliens shall be investigated in accordance with procedure established by the Secretary of State and the Attorney General: *Provided further*, That not to exceed $41,288,000 of this appropriation shall be available until expended for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception without regard to the provisions of the Act of June 30, 1932, as amended (40 U. S. C. 278a), and acquisition of land and interest in land by purchase, lease, rental, or otherwise: *Provided further*, That funds appropriated under this head may be used for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes, and title to any land so acquired shall be approved by the Secretary of State.] (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, [a] **$96,555,850** Estimate 1952, [b] **$115,000,000**
Appropriated (adjusted) 1951, **$94,018,850**

[a] Includes $63,855,850 appropriated in the Supplemental Appropriation Act, 1951; excludes authorization to use the equivalent of $15,212,000 in foreign currency (E. C. A. counterpart funds).

[b] Includes $3,624,000 for activities transferred to this estimate from "Salaries and expenses, Department of State," and excludes $425,032 transferred in the estimate to appropriations as follows:

"Operating expenses, General Services Administration"	$415,737
"General supply fund, General Services Administration"	9,295

The amounts obligated in 1950 and 1951 are shown in the schedules as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$47,300,000	$96,555,850	$115,000,000
Transferred to "Expenses, international development, Executive Office of the President," pursuant to Public Law 759		−2,537,000	
Adjusted appropriation or estimate	47,300,000	94,018,850	115,000,000
Applied to contract authorization	−1,000,000		
Authorization to use foreign currencies (counterpart funds)		15,212,000	
Prior year balance available (appropriated funds)		8,592,748	15,763,680
Total available for obligation	46,300,000	117,823,598	130,763,680
Balance available in subsequent years (appropriated funds)	−8,592,748	−15,763,680	
Unobligated balance, estimated savings	−288,692		
Savings under sec. 1214		−1,000,000	
Obligations incurred	37,418,560	101,059,918	130,763,680
Comparative transfer from "Salaries and expenses, Department of State"	3,002,758	3,615,000	
Comparative transfer to—			
"Expenses, international development, Executive Office of the President"	−3,141,909		
"Government in occupied areas of Germany"	−21,430		
"Operating expenses, General Services Administration"	−362,663	−399,763	
"General supply fund, General Services Administration"	−2,877	−9,450	
Total direct obligations	36,892,439	104,265,705	130,763,680
Reimbursable Obligations			
Reimbursements for services performed	8,127	75,000	
Total obligations	36,900,566	104,340,705	130,763,680

PROGRAM AND PERFORMANCE

The International Information and Educational Exchange program (USIE) promotes the foreign policy of the United States through the creation of a better understanding abroad of this country, its people, and policies. As a part of this country's heightened defense effort, the program projected for 1952 continues the shift in program effected in 1951 toward creating greater psychological strength and resistance to communism and Soviet imperialism in critical areas and countries.

1. *Radio broadcasting.*—Radio programs are developed, produced, and transmitted from 38 transmitters in the United States and from overseas relay stations. Transcriptions of programs are shipped to USIE missions overseas for use on local radio stations. The 1951 "Campaign

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of Truth" appropriation provided additional language broadcasts, a new program to increase audiences by furnishing radio receivers to individuals in certain foreign countries, and additional broadcasting facilities in the United States and overseas. It is expected that by June 30, 1951, the daily broadcast schedules will total 56⅔ program hours in 40 languages, with an anticipated increase in 1952 to an average of 61⅔ program hours per day in 46 languages and dialects. It is further anticipated that in fiscal year 1952 a substantial portion of the improved and new radio facilities provided for in previous years will be completed and in operation. Additional construction funds are being requested in a 1951 supplemental to improve and extend medium wave coverage of target areas.

2. *Press and publications.*—In 1952, provision will be made for the production of millions of pamphlets, leaflets, posters, and magazines covering timely information on world and local issues for critical overseas areas, specialized daily news bulletins to missions on each continent, the magazine "Amerika," and feature articles, press photographs, display photos, and film strips on more than 1,000 individual subjects per month.

3. *Motion pictures.*—Documentary films explaining the United States and its policies are produced, films produced by others are purchased and adapted, text and sound tracks are translated into many languages, and prints are distributed to overseas missions. The motion-picture program, intensified in 1951, will come to 572 reels on 342 new subjects in 1952. About 125,220 print reels in an average of 33 languages will be shown to an estimated audience of 500,000,000. Regional film production centers at Bombay, Manila, and Rome are being established in 1951 to facilitate and produce effective films for target areas.

4. *Office of director of international information activities.*—These activities are directed by a small headquarters staff, which includes the secretariat for the Advisory Commission on Information.

5. *Libraries and institutes.*—Information centers are maintained in 60 countries and assistance is provided to 35 binational American centers in 23 countries. Through these centers, the Department (*a*) makes available, without charge, collections of American books, documents, periodicals, and Government pamphlets, both in English and in translation; (*b*) cooperates with publishers in each country to stimulate the translation of American books; (*c*) makes long-term loans of books or special collections to local groups; (*d*) encourages community participation by special programs utilizing exhibits, lectures, and group discussions; and (*e*) stimulates knowledge of English through courses, seminars for teachers, distribution of mass audio-visual material, and the development of English language textbooks.

6. *Exchange of persons.*—Students, teachers, and leaders, chosen for their influence in forming public opinion, are exchanged between the United States and other countries, from both appropriated funds and foreign currencies received from the sale of surplus war property. In addition, services are provided for a large number of exchanges carried out under other than governmental auspices. In 1951, the exchange of leaders and specialists will increase from 128 to 372, and the Fulbright program will be made more effective by provision of dollar support for 25 percent of the foreign currency grants. The 1952 request represents (*a*) 5,411 grants as compared with 3,868 for 1951, (*b*) increased dollar supplementation for the Fulbright program, and (*c*) additional emphasis on grants for leaders and specialists.

7. *Office of director of educational exchange activities.*—The libraries and institutes and the exchange of persons programs are directed by a small headquarters staff, which includes the secretariat for the Advisory Commission on Educational Exchange.

8. *USIE mission staffs overseas.*—USIE mission staffs have been established in embassies and consulates to carry out the field work tailored to local needs, and to supply information on the effectiveness of USIE activities and media in their respective countries. In 1952, a total of 209 posts will be in operation in 84 countries.

9. *Policy advisory staff.*—This staff aids the Assistant Secretary for Public Affairs in formulating and recommending USIE objectives and policies and advising him on program considerations that should enter into the formulation of United States foreign policy.

10. *Interdepartmental foreign information staff.*—This staff works to obtain effective utilization and coordination of the Government's current foreign information facilities.

11. *General manager.*—The general manager works with the Assistant Secretary in the establishment of broad USIE policies, and within this framework formulates and manages the execution of the world-wide plan of operations.

12. *Public affairs regional bureau staffs.*—USIE public affairs staffs in regional bureaus of the Department give policy and program guidance on area matters and administer the overseas program.

13. *Scientific and technical (noneconomic).*—The Department makes available to foreign countries assistance in these fields. Other Federal agencies operate this program on advances from this appropriation. All activities of an economic or technical nature were transferred in 1951 to the Technical Cooperation Administration (Point IV). The remaining educational phases of the scientific and technical programs were financed by this appropriation in 1951.

14. *Administrative support.*—World-wide administrative and staff services are performed for USIE by the regular staffs of the Department. The USIE share of the Department's total administrative cost is budgeted under this appropriation and made available by reimbursement for services performed.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Radio broadcasting:			
(*a*) Program operations:			
(1) Appropriated dollars	$8,855,162	$11,781,167	$25,164,655
(2) Counterpart funds		4,393,000	
(*b*) Establishment of radio facilities:			
(1) Appropriated dollars	1,882,252	32,617,068	15,763,680
(2) Counterpart funds		1,500,000	
2. Press and publications:			
(*a*) Appropriated dollars	2,739,273	4,006,953	11,952,304
(*b*) Counterpart funds		2,800,000	
3. Motion pictures:			
(*a*) Appropriated dollars	2,485,409	10,803,000	13,074,035
(*b*) Counterpart funds		1,000,000	
4. Office of director, international information	132,512	159,755	245,960
5. Libraries and institutes:			
(*a*) Appropriated dollars	2,167,884	3,389,225	7,133,909
(*b*) Counterpart funds		300,000	
6. Exchange of persons:			
(*a*) Appropriated dollars	2,562,529	5,895,271	10,652,960
(*b*) Counterpart funds		325,000	
7. Office of director, educational exchange	136,958	152,631	179,704
8. Overseas mission activities:			
(*a*) Appropriated dollars	9,214,435	10,383,121	27,329,737
(*b*) Counterpart funds		2,179,000	
9. Policy advisory staff	72,013	142,264	215,598
10. Interdepartmental foreign information staff	68,236	120,289	155,016
11. Office of general manager	228,282	477,275	707,795
12. Public affairs regional bureau staff	409,158	599,736	722,479
13. Scientific and technical program (noneconomic)	138,868	160,163	

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INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES—Continued

International Information and Educational Activities, Department of State—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
14. Administrative support:			
(a) Appropriated dollars	$5,799,468	$8,365,787	$17,465,848
(b) Counterpart funds		2,715,000	
Total direct obligations	36,892,439	104,265,705	130,763,680
Reimbursable Obligations			
8. Overseas mission activities	8,127	75,000	
Total obligations	36,900,566	104,340,705	130,763,680

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
DEPARTMENT OF STATE			
Summary of Personal Services			
Total number of permanent positions	4,695	8,244	10,369
Full-time equivalent of all other positions	114	118	101
Average number of all employees	3,834	5,956	9,883
Personal service obligations:			
Permanent positions	$11,216,310	$17,200,653	$28,627,275
Part-time and temporary positions	577,042	607,770	519,207
Regular pay in excess of 52-week base	39,141		118,610
Payment above basic rates	1,042,531	1,654,589	3,465,658
Total personal service obligations	12,875,024	19,463,012	32,730,750
Direct Obligations			
01 Personal services:			
(a) Appropriated dollars	12,875,024	17,820,742	32,730,750
(b) Counterpart funds		1,642,270	
02 Travel:			
(a) Appropriated dollars	1,080,908	1,807,898	3,252,511
(b) Counterpart funds		27,400	
03 Transportation of things:			
(a) Appropriated dollars	616,503	1,310,741	2,654,221
(b) Counterpart funds		243,600	
04 Communication services:			
(a) Appropriated dollars	1,064,712	1,398,917	2,519,621
(b) Counterpart funds		240,800	
05 Rent and utility services:			
(a) Appropriated dollars	1,869,279	2,165,542	2,623,082
(b) Counterpart funds		5,500	
06 Printing and reproduction:			
(a) Appropriated dollars	1,062,061	1,445,618	7,223,514
(b) Counterpart funds		1,607,800	
07 Other contractual services:			
(a) Appropriated dollars	4,879,745	12,379,033	21,217,453
(b) Counterpart funds		919,000	
Services performed by other agencies:			
(a) Appropriated dollars	5,799,468	8,365,787	17,465,848
(b) Counterpart funds		2,715,000	
08 Supplies and materials:			
(a) Appropriated dollars	1,992,420	2,236,293	6,591,200
(b) Counterpart funds		655,930	
09 Equipment:			
(a) Appropriated dollars	1,336,885	915,844	5,914,642
(b) Counterpart funds		5,204,700	
10 Lands and structures:			
(a) Appropriated dollars	1,882,252	32,617,068	15,763,680
(b) Counterpart funds		1,500,000	
11 Grants, subsidies, and contributions:			
(a) Appropriated dollars	2,294,314	6,430,059	12,807,158
(b) Counterpart funds		450,000	
Total direct obligations	36,753,571	104,105,542	130,763,680
Reimbursable Obligations			
07 Other contractual services	8,127	75,000	
Total obligations	36,761,698	104,180,542	130,763,680
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions	7	10	
Average number of all employees	5	7	
01 Personal services:			
Permanent positions	$18,772	$29,775	
Regular pay in excess of 52-week base	93		
Payment above basic rates		4,650	
Total personal services	18,865	34,425	
02 Travel	2,917	3,100	
03 Transportation of things	13	150	
04 Communication services	637	850	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO LIBRARY OF CONGRESS—continued			
06 Printing and reproduction	$537	$2,000	
07 Other contractual services	1,514		
08 Supplies and materials	100	600	
09 Equipment	664	700	
11 Grants, subsidies, and contributions	1,765		
Total obligations	27,012	41,825	
ALLOCATION TO SMITHSONIAN INSTITUTION			
Total number of permanent positions	8	9	
Average number of all employees	7	8	
01 Personal services:			
Permanent positions	$44,224	$52,696	
Regular pay in excess of 52-week base	198		
Payment above basic rates	8,786	11,340	
Total personal services	53,208	64,036	
02 Travel	7,820	7,204	
03 Transportation of things	1,673	1,970	
04 Communication services	570	475	
06 Printing and reproduction	13,677	13,750	
07 Other contractual services	2,505	2,400	
08 Supplies and materials	1,392	1,605	
09 Equipment	1,011	1,300	
Total obligations	81,856	92,740	
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions	4	4	
Average number of all employees	2	2	
01 Personal services:			
Permanent positions	$9,917	$10,000	
Regular pay in excess of 52-week base	80		
Total personal services	9,997	10,000	
07 Other contractual services	20,003	15,598	
Total obligations	30,000	25,598	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	4,714	8,267	10,369
Full-time equivalent of all other positions	114	118	101
Average number of all employees	3,848	5,973	9,883
Personal service obligations:			
Permanent positions	$11,289,223	$17,293,124	$28,627,275
Part-time and temporary positions	577,042	607,770	519,207
Regular pay in excess of 52-week base	39,512		118,610
Payment above basic rates	1,051,317	1,670,579	3,465,658
Total personal service obligations	12,957,094	19,571,473	32,730,750
Direct Obligations			
01 Personal services:			
(a) Appropriated dollars	12,957,094	17,929,203	32,730,750
(b) Counterpart funds		1,642,270	
02 Travel:			
(a) Appropriated dollars	1,091,645	1,818,202	3,252,511
(b) Counterpart funds		27,400	
03 Transportation of things:			
(a) Appropriated dollars	618,189	1,312,861	2,654,221
(b) Counterpart funds		243,600	
04 Communication services:			
(a) Appropriated dollars	1,065,919	1,400,242	2,519,621
(b) Counterpart funds		240,800	
05 Rents and utility services:			
(a) Appropriated dollars	1,869,279	2,165,542	2,623,082
(b) Counterpart funds		5,500	
06 Printing and reproduction:			
(a) Appropriated dollars	1,076,275	1,461,368	7,223,514
(b) Counterpart funds		1,607,800	
07 Other contractual services:			
(a) Appropriated dollars	4,903,767	12,397,031	21,217,453
(b) Counterpart funds		919,000	
Services performed by other agencies:			
(a) Appropriated dollars	5,799,468	8,365,787	17,465,848
(b) Counterpart funds		2,715,000	
08 Supplies and materials:			
(a) Appropriated dollars	1,993,912	2,238,498	6,591,200
(b) Counterpart funds		655,930	
09 Equipment:			
(a) Appropriated dollars	1,338,560	917,844	5,914,642
(b) Counterpart funds		5,204,700	
10 Land and structures:			
(a) Appropriated dollars	1,882,252	32,617,068	15,763,680
(b) Counterpart funds		1,500,000	
11 Grants, subsidies, and contributions:			
(a) Appropriated dollars	2,296,079	6,430,059	12,807,158
(b) Counterpart funds		450,000	
Total direct obligations	36,892,439	104,265,705	130,763,680

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
07 Other contractual services	$8,127	$75,000	
Total obligations	36,900,566	104,340,705	$130,763,680

Schedule relating to local currencies made available for the Department of State for educational exchange programs under Public Law 584, Seventy-ninth Congress (Fulbright Act)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Amount available (dollar equivalent of foreign currencies)	$5,715,000	$7,936,212	$9,667,879
Unobligated balance, estimated savings	−1,271,212	−1,271,212	−1,271,212
Total obligations	4,443,788	6,665,000	8,396,667

PROGRAM AND PERFORMANCE

Educational foundations authorized by the Fulbright Act have been established under 19 executive agreements for periods ranging from 1 to 20 years. Programs of educational exchange are under way in 18 countries, the China program being inactive. Grants have been made to professors, research scholars, teachers, and students for study in the United States and abroad. It is anticipated that negotiations with six additional countries will be completed during 1951.

The programs are financed by foreign currencies received for World War II surplus property. The foreign currencies to be used in this program are shown in the accompanying schedules in dollar equivalents. The amounts shown as becoming available are the maximum which can be drawn down in any 1 year under the terms of the agreements.

FULBRIGHT EDUCATIONAL EXCHANGE PROGRAMS

[*Executive agreements negotiated and pending as of Sept. 1, 1950*]

Country	Amount of agreement	Annual limitation	Period of agreement	Date of agreement
Austria	$1,250,000	$250,000	5 years	June 6, 1950.
Australia	5,000,000	250,000	Indefinite	Nov. 26, 1949.
Belgium-Luxembourg	3,000,000	150,000	do	Oct. 8, 1948.
Burma	3,000,000	200,000	do	Dec. 22, 1947.
China [1]	20,000,000	[1,000,000]	20 years	Nov. 10, 1947.
Denmark	900,000	180,000	5 years	Pending.
Egypt	1,500,000	300,000	do	Nov. 3, 1949.
Ethiopia	50,000	10,000	do	Pending.
France	5,000,000	1,000,000	do	Oct. 24, 1948.
Greece	2,000,000	400,000	do	Apr. 23, 1948.
India	1,750,000	350,000	do	Feb. 2, 1950.
Indonesia	3,500,000	350,000	10 years	Pending.
Iran	250,000	250,000	1 year [2]	Sept. 1, 1949.
Italy	5,000,000	1,000,000	5 years	Dec. 18, 1948.
Japan [3]	4,750,000	[3] 750,000	do	Pending.
Korea	2,000,000	400,000	do	Apr. 28, 1950.
Netherlands	5,000,000	250,000	Indefinite	May 17, 1949.
New Zealand	2,300,000	115,000	do	Sept. 13, 1948.
Norway	1,250,000	250,000	5 years	May 25, 1949.
Pakistan	1,250,000	250,000	do	Pending.
Philippines	2,000,000	200,000	Indefinite	Mar. 23, 1948.
Sweden	125,000	25,000	5 years	Pending.
Thailand	1,000,000	200,000	do	July 1, 1950.
Turkey	500,000	250,000	2 years	Dec. 27, 1949.
Union of South Africa	50,000	16,667	3 years	Pending.
United Kingdom	5,000,000	1,000,000	5 years	Sept. 22, 1948.
	77,425,000	8,396,667		

[1] Inactive.
[2] Department requesting 4-year extension.
[3] First year $750,000; $1,000,000 thereafter.
[ ] Not included in total.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Educational programs	$4,028,205	$6,034,915	$7,648,838
2. Administration	415,583	630,085	747,829
Total obligations	4,443,788	6,665,000	8,396,667

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions	$4,028,205	$6,034,915	$7,648,838
All other	415,583	630,085	747,829
Total obligations	4,443,788	6,665,000	8,396,667

GOVERNMENT IN OCCUPIED AREAS OF GERMANY

Salaries and Expenses, Government in Occupied Areas of Germany, Department of State—

[For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government, occupation, and control of occupied areas of Germany, under such regulations as the Secretary of State may prescribe, including personal services in the District of Columbia; one deputy to the United States High Commissioner for Germany at a salary of $17,500; tuition, personal allowances (not to exceed $10 per day), travel expenses (not to exceed those authorized for United States civilian personnel), health and accident insurance, and fees incident to instruction in the United States or elsewhere, of such persons as may be required to carry out the provisions of this appropriation; actual expenses of preparing and transporting to their former homes the remains of persons who may die away from their homes while participating in activities authorized under this appropriation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; health service program as authorized by law (5 U. S. C. 150); payment of tort claims pursuant to law (28 U. S. C. 2672) and payment of tort claims in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; expenses for translation and reproduction rights; acquisition, maintenance, operation, and distribution of educational, informational, reorientation, and rehabilitation materials and equipment for Germany, including grants; medical and health assistance for the civilian population of Germany; expenses incident to the operation of schools for American children who are dependents of Government personnel; expenses incident to maintaining discipline and order in occupied areas (including trial and punishment by courts established by or under authority of the President); printing and binding, including printing and binding outside continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); purchase, rental, operation, and maintenance of printing and binding machines, equipment, and devices abroad; purchase and hire of passenger motor vehicles; transportation to occupied Germany of property donated for the purposes of this appropriation; unforeseen contingencies (not to exceed $100,000) for the United States High Commissioner for Germany, to be accounted for pursuant to the provisions of section 291 of the Revised Statutes (31 U. S. C. 107); and representation allowances (not to exceed $20,000) similar to those authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131); $27,000,000: *Provided*, That provisions of law, including current appropriation Acts, applicable to the Department of State shall be available for application to expenditures made from this appropriation: *Provided further*, That when section 601 of the Economy Act of 1932, as amended (31 U. S. C. 686), is employed to carry out the purposes of this appropriation the requisitioned agency may utilize the authority contained in this appropriation: *Provided further*, That expenditures from this appropriation may be made outside the continental United States, when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended: *Provided further*, That the Department of State is authorized to utilize for carrying out the purposes of this appropriation, including unforeseen contingencies, without dollar reimbursement from this or any other appropriation (1) currencies deposited in Germany by the Federal Republic of Germany in accordance with section 115 (b) (6) of the Economic Cooperation Act of 1948, as amended, and which may be made available by the Economic Cooperation Administration, (2) currencies otherwise deposited in Germany by the Federal Republic of Germany and which become available for use of the Government of the United States, its representatives or agencies in Germany, in such quantities and under such terms and conditions as may be determined by the Secretary of State after consultation with the Administrator for Economic Cooperation, and (3) other currencies derived from activities carried on under this appropriation: *Provided further*, That civilian employees of the United States serving in Germany who received appointments in October 1949 to the Foreign Service of the United States for service in Germany shall, for the purposes of section 625 of the Foreign Service Act of 1946, be considered to have been in class on September 30, 1949: *Provided further*, That for the purposes of this appropriation appointments may be made to the

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GOVERNMENT IN OCCUPIED AREAS OF GERMANY—Continued

Salaries and Expenses, Government in Occupied Areas of Germany, Department of State—Continued

Foreign Service Reserve without regard to the four-year limitation contained in section 522 of the Foreign Service Act of 1946: *Provided further*, That in the event the President assigns to the Department of State responsibilities and obligations of the United States in connection with the government, occupation, or control of foreign areas in addition to Germany, the authorities contained in this appropriation may be utilized by the Department of State in connection with such government, occupation, or control of such foreign areas: *Provided further*, That when the Department of the Army, under the authority of the Act of March 3, 1911, as amended (10 U. S. C. 1253), furnishes subsistence supplies to personnel of civilian agencies of the United States Government serving in Germany, payment therefor by such personnel shall be made at the same rate as is paid by civilian personnel of the Department of the Army serving in Germany.] (*Foreign Aid Appropriation Act, 1951*)

Appropriated 1951, **$27,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	----------	$27,000,000	----------
Transferred from "Government and relief in occupied areas, Department of the Army"	$18,169,212	----------	----------
Adjusted appropriation or estimate	18,169,212	27,000,000	----------
Unobligated balance, estimated savings	−86,070	----------	----------
Obligations incurred	18,083,142	27,000,000	----------
Comparative transfer from—			
"Salaries and expenses, Department of State"	248,000	----------	----------
"International information and educational activities, Department of State"	21,430	----------	----------
"Government and relief in occupied areas, Department of the Army"	8,231,356	----------	----------
"Salaries, Department of the Army"	98,953	----------	----------
"Finance service, Army"	5,500	----------	----------
Comparative transfer to "Government in occupied areas of Austria, Department of State"	----------	−77,088	----------
Total direct obligations	26,688,381	26,922,912	----------
Reimbursable Obligations			
Reimbursements for services performed	598,890	494,350	----------
Total obligations	27,287,271	27,417,262	----------

PROGRAM AND PERFORMANCE

1. *Government in occupied areas of Germany.*—The United States participates as a member of the Allied High Commission in control of the development of the German economy, review of German legislation for constitutionality, protection of individual rights, control over German defense and foreign relations, and surveillance to insure conformance with the directives of the Allied High Commission. The United States also participates in the Military Security Board, the Combined Travel Board, the Civil Aviation Board, the steel and coal control organizations, and many other tripartite organizations in Germany. In view of the decisions at the September meeting of the Foreign Ministers to revise the Occupation Statute, emphasis is now being placed on preparation for the future reorganization of the occupation under policies announced by the occupying powers.

2. *Public affairs program.*—The purposes of United States information, education, and cultural relations activities are to further the democratization of the German people, facilitate the integration of Germany with western Europe, counteract the effects of hostile propaganda, and make available to the Germans information about the United States, its people, attitudes, culture, and institutions. These activities include (*a*) the operation of a major radio station; (*b*) publication of a daily newspaper and of specialized magazines and pamphlets; (*c*) furnishing materials for use by German press, film, and radio facilities; (*d*) operation of information centers, reading rooms, mobile libraries, exhibits, discussion programs, and educational film programs; (*e*) exchange of persons between Germany and the United States, and between Germany and the democratic countries of western Europe; and (*f*) special programs designed to reach influential groups in German society.

Emphasis is now being placed on (*a*) the development of increasingly effective information techniques to counter Communist propaganda and to support the objectives of the western democracies; (*b*) further extension in the British and French zones of occupation, on a reciprocal basis, of the United States public affairs program; and (*c*) stimulation of greater democratization efforts by German individuals, groups, and institutions.

3. *Administration.*—Provision is made for administrative and other common services. Emphasis is being placed on releasing military personnel from the conduct of administrative services formerly provided by the Army.

The funds in this appropriation do not cover all expenses of the United States. Local currency expenses are met mainly from occupation cost charges on the German Government, counterpart funds arising from United States aid programs in Germany, and local currencies derived from occupation activities. The expenses of the military occupation forces and of the Economic Cooperation Administration, the salaries of military personnel assigned to the Office of the High Commissioner, the salaries and expenses of Department of State consular staff and of certain other Foreign Service career employees are met from the appropriations of the respective agencies. Relief supplies and materials in 1950 were paid from the appropriation "Government and relief in occupied areas," and economic recovery supplies are now being paid from "Foreign assistance, Executive Office of the President."

The requirements for 1952 are taken up in an anticipated supplemental under "Government in occupied areas, Department of State," because of uncertainty with respect to various factors having an effect upon financial needs, especially (*a*) operations under a revised occupation statute; (*b*) recommendations soon to be presented by the Intergovernmental Study Group for Germany, established to prepare specific plans for the implementation of new policies; (*c*) the strengthening of Allied military forces in Western Germany; and (*d*) possible participation of Western Germany in the defense of western Europe.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Government in occupied areas of Germany	$8,624,160	$8,507,389	----------
2. Public affairs program	15,865,487	16,026,008	----------
3. Administration	2,198,734	2,389,515	----------
Total direct obligations	26,688,381	26,922,912	----------
Reimbursable Obligations			
1. Government in occupied areas of Germany	598,890	494,350	----------
Total obligations	27,287,271	27,417,262	----------

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,884	2,168	
Full-time equivalent of all other positions	43	23	
Average number of all employees	2,354	2,076	
Personal service obligations:			
Permanent positions	$13,209,766	$11,764,149	
Part-time and temporary positions	378,102	139,389	
Regular pay in excess of 52-week base	51,003		
Payment above basic rates	991,338	78,476	
Total personal service obligations	14,630,209	11,982,014	
Direct Obligations			
01 Personal services	14,211,789	11,540,664	
02 Travel	415,284	2,255,753	
03 Transportation of things	322,922	947,655	
04 Communication services	84,786	33,851	
05 Rents and utility services	15,105	4,070	
06 Printing and reproduction	171,302	103,768	
07 Other contractual services	1,411,024	1,284,696	
Services performed by other agencies	767,081	1,309,665	
08 Supplies and materials	1,261,794	1,646,003	
09 Equipment	1,292,852	983,995	
11 Grants, subsidies, and contributions	6,734,442	6,712,792	
Unvouchered		100,000	
Total direct obligations	26,688,381	26,922,912	
Reimbursable Obligations			
01 Personal services	418,420	441,350	
02 Travel	22,099	12,500	
03 Transportation of things	17,986	13,500	
04 Communication services	34,761	17,000	
07 Other contractual services	22,887	2,000	
08 Supplies and materials	32,662	5,000	
09 Equipment	50,075	3,000	
Total reimbursable obligations	598,890	494,350	
Total obligations	27,287,271	27,417,262	

GOVERNMENT IN OCCUPIED AREA OF AUSTRIA

Salaries and Expenses, Government in Occupied Area of Austria, Department of State—

Appropriated (adjusted) 1951, **$2,243,760**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Adjusted appropriation or estimate: Transferred from "Government and relief in occupied areas, Department of the Army," pursuant to Public Law 759		$2,243,760	
Comparative transfer from—			
"Government and relief in occupied areas, Department of the Army"		1,877,040	
"Government in occupied areas of Germany, Department of State"		77,088	
Total obligations		4,197,888	

PROGRAM AND PERFORMANCE

Effective October 16, 1950, the President transferred to the Department of State civilian occupation functions in Austria formerly exercised by the Department of the Army. These funds provide for (*a*) expenses of the Office of the United States High Commissioner, (*b*) a public affairs program, and (*c*) administrative support of United States responsibilities both in Austria and in the Department.

1. *Government in occupied area of Austria.*—The Office of the United States High Commissioner expresses the policies and interests of the United States to the Austrian Government and in the Allied Council, and insures the execution of the decisions of the Allied Council as they apply to the Austrian Government or to the United States zone of occupation.

2. *Public affairs.*—The public-affairs program fosters among the Austrian people the democratic point of view in both world and local affairs and represents to the Austrians information regarding the United States, its people, its attitudes, its culture, and its institutions. These activities include the publication of a daily newspaper and several magazines, the operation of a radio network, the production and distribution of films, the operation of five information centers, and of student and national leader exchanges. Costs are met, in part, from schilling receipts from the sale of newspapers and from radio fees.

3. *Administration.*—Provision is made for necessary operating facilities, as well as administrative and security services.

Because of the uncertainties in occupation policy for both Austria and Germany, the 1952 requirements are shown as an anticipated supplemental under "Government in occupied areas, Department of State."

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Government in occupied area of Austria		$1,541,760	
2. Public-affairs program		1,797,728	
3. Administration		858,400	
Total obligations		4,197,888	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		855	
Average number of all employees		797	
01 Personal services: Permanent positions		$1,608,878	
02 Travel		85,200	
03 Transportation of things		17,200	
04 Communication services		241,600	
05 Rents and utility services		353,500	
07 Other contractual services		740,500	
Services performed by other agencies		219,810	
08 Supplies and materials		781,200	
09 Equipment		150,000	
Total obligations		4,197,888	

PHILIPPINE REHABILITATION

Philippine Rehabilitation, Department of State—

For liquidation of obligations incurred pursuant to authority granted under this head in the Department of State Appropriation Act, 1949, [$10,000,000] *$3,000,000,* to be consolidated with appropriations heretofore made under said head; and the unobligated balance of such consolidated appropriation shall remain available during the current fiscal year upon the terms and conditions specified under this head in the Department of State Appropriation Act, 1950, for [carrying out the purposes of] *expenses of liquidation of activities in the Philippines carried out pursuant to* [sections] *section* 302 (a) [and 303 (a)] of the Philippine Rehabilitation Act of 1946, as amended (50 U. S. C. App. 1782, [1783), as authorized by the Act of September 7, 1949 (Public Law 295)] *1791 (e)*), and for carrying out the purposes of section 311 of the Philippine Rehabilitation Act of 1946, as authorized by section 3 of the Act of July 2, 1948 (Public Law 882). (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$10,000,000** Estimate 1952, **$3,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$17,166,398	$10,000,000	$3,000,000
Applied to contract authorization	−12,400,000	−11,000,000	−3,000,000
Prior year balance available:			
Appropriated funds	10,476,284		
Contract authorization	1,983,000		
Prior year balance reappropriated		5,349,988	625,000
Total available for obligation	17,225,682	4,349,988	625,000
Balance reappropriated for subsequent year	−5,349,988	−625,000	−249,200

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PHILIPPINE REHABILITATION—Continued

Philippine Rehabilitation, Department of State—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Carried to surplus		—$394,625	
Total direct obligations	$11,875,694	3,330,363	$375,800
Reimbursable Obligations			
Reimbursements for services performed	268,056	133,437	
Total obligations	12,143,750	3,463,800	375,800

PROGRAM AND PERFORMANCE

This program is conducted by various United States Government agencies and coordinated by the Department of State. The activities of this program include the reconstruction of public facilities, rehabilitation of certain essential Government services, and training Filipino nationals in various fields of endeavor.

All rehabilitation projects will be physically completed by June 30, 1951. The 1952 estimate provides funds to liquidate contracts entered into in previous years by the Bureau of Public Roads. The maritime training activity carried on by the Department of Commerce will continue and will be financed by reappropriation of prior year balances.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Restoration and improvement of United States property	$645,462		
2. Assistance to the Philippines:			
(a) Construction and restoration of—			
(1) Public roads	4,033,045	$1,984,727	$300,000
(2) Port and harbor facilities	1,214,236	1,021,766	
(3) Public buildings	1,593,033		
(4) Civil aviation facilities	787,642		
(5) Meteorological facilities	532,140		
(b) Technical assistance in—			
(1) Public road maintenance	16,183		
(2) River and harbor engineering	200		
(3) Public-health facilities	1,144,709	15,400	
(4) Seamanship	245,091	170,330	75,800
(5) Civil aviation	135,110		
(6) Meteorology	32,972		
(7) Fisheries	810,628	8,500	
(8) Geodetic and hydrographic work	338,629		
3. Housing, health, and administrative services	346,614	129,640	
Total direct obligations	11,875,694	3,330,363	375,800
Reimbursable Obligations			
1. Restoration and improvement of United States property	519		
2. Assistance to the Philippines:			
(a) Construction and restoration of—			
(1) Public roads	5,568		
(2) Port and harbor facilities	111,190	7,440	
(4) Civil aviation facilities	55,185		
4. Employee housing services	95,594	125,997	
Total reimbursable obligations	268,056	133,437	
Total obligations	12,143,750	3,463,800	375,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
DEPARTMENT OF STATE			
Summary of Personal Services			
Total number of permanent positions	284	222	
Average number of all positions	238	195	
Personal service obligations:			
Permanent positions	$248,900	$173,400	
Regular pay in excess of 52-week base	960		
Payments above basic rates	24,491	24,000	
Total personal service obligations	274,351	197,400	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
DEPARTMENT OF STATE—continued			
Direct Obligations			
01 Personal services	$213,277	$100,107	
03 Transportation of things	85		
04 Communication services	794	494	
05 Rents and utility services	1,802	1,141	
06 Printing and reproduction	5		
07 Other contractual services	598,535	507	
08 Supplies and materials	73,116	27,391	
09 Equipment	24,807		
10 Lands and structures	59,578		
13 Refunds, awards, and indemnities	77		
Total direct obligations	972,076	129,640	
Reimbursable Obligations			
01 Personal services	61,074	97,293	
03 Transportation of things	25		
04 Communication services	221	481	
05 Rents and utility services	527	1,109	
07 Other contractual services	12,888	493	
08 Supplies and materials	21,355	26,621	
13 Refunds, awards, and indemnities	23		
Total reimbursable obligations	96,113	125,997	
Total obligations	1,068,189	255,637	
ALLOCATION TO PHILIPPINE WAR DAMAGE COMMISSION			
Total number of permanent positions	70		
Average number of all employees	60		
01 Personal services:			
Permanent positions	$251,156		
Regular pay in excess of 52-week base	1,272		
Pay above basic rates	78,470		
Total personal services	330,898		
02 Travel	32,332		
03 Transportation of things	4,365		
04 Communication services	2,742		
05 Rents and utility services	2,296		
07 Other contractual services	3,158		
08 Supplies and materials	14,532		
09 Equipment	289		
13 Refunds, awards, and indemnities	1,202,421		
Total obligations	1,593,033		
ALLOCATION TO PUBLIC HEALTH SERVICE, FEDERAL SECURITY AGENCY			
Total number of permanent positions	423	4	
Full-time equivalent of all other positions	29		
Average number of all employees	272	4	
01 Personal services:			
Permanent positions	$468,581	$12,500	
Part-time and temporary positions	22,162		
Regular pay in excess of 52-week base	247		
Payment above basic rates	10,768		
Total personal services	501,758	12,500	
02 Travel	17,151	2,200	
03 Transportation of things	8,161		
04 Communication services	4,549	400	
05 Rents and utility services	2,881		
06 Printing and reproduction	20,154		
07 Other contractual services	61,611		
08 Supplies and materials	144,831	300	
09 Equipment	186,368		
11 Grants, subsidies, and contributions	217,245		
Total obligations	1,164,709	15,400	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	224	72	50
Full-time equivalent of all other positions	275	124	
Average number of all employees	468	186	31
Direct Obligations			
01 Personal services:			
Permanent positions	$948,107	$337,450	$200,260
Part-time and temporary positions	456,565	246,000	
Regular pay in excess of 52-week base	2,193		
Payment above basic rates	316,811	134,710	31,500
Total personal services	1,723,676	718,160	231,760
Deduct charges for quarters and subsistence	8,250		
Net personal services	1,715,426	718,160	231,760
02 Travel	381,145	78,970	95,800
03 Transportation of things	448,023	416,130	23,300
04 Communication services	10,465	5,030	300
05 Rents and utility services	22,038	2,330	1,310
06 Printing and reproduction	99	400	
07 Other contractual services	345,799	30,350	3,040
08 Supplies and materials	1,839,706	550,380	19,520
09 Equipment	184,160	907,380	770
10 Lands and structures	322,369		
11 Grants, subsidies, and contributions	2,262,778	990,265	
Total direct obligations	7,531,948	3,699,395	375,800

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
Direct Obligations—Continued			
Deduct amount financed from agreements included in prior year obligations	$1,411,136	$1,544,338	
Net direct obligations	6,120,812	2,155,057	$375,800
Reimbursable Obligations			
07 Other contractual services	5,568		
10 Lands and structures	55,185		
Total reimbursable obligations	60,753		
Total obligations	6,181,565	2,155,057	375,800
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
Summary of Personal Services			
Total number of permanent positions	558	362	
Average number of all employees	542	156	
Personal service obligations:			
Permanent positions	$667,877	$182,067	
Regular pay in excess of 52-week base	2,565		
Payment above basic rates	151,519	31,694	
Total personal service obligations	821,961	213,761	
Deduct charges for quarters and subsistence	2,285	600	
Net personal service obligations	819,676	213,161	
Direct Obligations			
01 Personal services	748,089	210,301	
02 Travel	16,970	6,625	
03 Transportation of things	12,341	32,400	
04 Communication services	1,867		
05 Rents and utility services	27,608	25,000	
07 Other contractual services	37,035	150,000	
08 Supplies and materials	12,680	43,200	
09 Equipment	243,597	102,000	
10 Lands and structures	113,474	452,240	
13 Refunds, awards, and indemnities	775		
Total direct obligations	1,214,436	1,021,766	
Reimbursable Obligations			
01 Personal services	71,587	2,860	
02 Travel	378		
08 Supplies and materials	31,875	342	
10 Lands and structures	7,350	4,238	
Total reimbursable obligations	111,190	7,440	
Total obligations	1,325,626	1,029,206	
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF INTERIOR			
Total number of permanent positions	65	4	
Full-time equivalent of all other positions	114		
Average number of all employees	170	2	
01 Personal services:			
Permanent positions	$212,930	$6,395	
Part-time and temporary positions	142,526		
Regular pay in excess of 52-week base	750		
Payment above basic rates	24,717		
Total personal services	380,923	6,395	
Deduct charges for quarters and subsistence	22,893		
Net personal services	358,030	6,395	
02 Travel	55,197	1,705	
03 Transportation of things	14,854	150	
04 Communication services	4,259	100	
05 Rents and utility services	8,081		
06 Printing and reproduction	63,232		
07 Other contractual services	81,966		
08 Supplies and materials	119,370	150	
09 Equipment	9,639		
11 Grants, subsidies, and contributions	96,000		
Total obligations	810,628	8,500	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,624	664	50
Full-time equivalent of all other positions	418	124	
Average number of all employees	1,750	545	31
Personal service obligations:			
Permanent positions	$2,797,551	$711,812	$200,260
Part-time or temporary positions	621,253	246,000	
Regular pay in excess of 52-week base	7,987		
Payment above basic rates	606,776	190,404	31,500
Total personal service obligations	4,033,567	1,148,216	231,760

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
SUMMARY—continued			
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Deduct charges for quarters and subsistence	$33,428	$600	
Net personal service obligations	4,000,139	1,147,616	$231,760
Direct Obligations			
01 Personal services	3,867,478	1,047,463	231,760
02 Travel	502,795	89,500	95,800
03 Transportation of things	487,829	448,680	23,300
04 Communication services	24,616	6,024	300
05 Rents and utility services	64,706	28,471	1,310
06 Printing and reproduction	83,490	400	
07 Other contractual services	1,128,104	180,857	3,040
08 Supplies and materials	2,204,235	621,421	19,520
09 Equipment	648,860	1,009,380	770
10 Lands and structures	495,421	452,240	
11 Grants, subsidies, and contributions	2,576,023	990,265	
13 Refunds, awards, and indemnities	1,203,273		
Total direct obligations	13,286,830	4,874,701	375,800
Deduct amount financed from agreements included in prior year obligations	1,411,136	1,544,338	
Net direct obligations	11,875,694	3,330,363	375,800
Reimbursable Obligations			
01 Personal services	132,661	100,153	
02 Travel	378		
03 Transportation of things	25		
04 Communication services	221	481	
05 Rents and utility services	527	1,109	
07 Other contractual services	18,456	493	
08 Supplies and materials	53,230	26,963	
10 Lands and structures	62,535	4,238	
13 Refunds, awards, and indemnities	23		
Total reimbursable obligations	268,056	133,437	
Total obligations	12,143,750	3,463,800	375,800

AID TO PALESTINE REFUGEES

Contributions to United Nations for Relief of Palestine Refugees, Department of State—

[For contributions by the United States to the United Nations for the United Nations Relief and Works Agency for Palestine Refugees in the Near East, as authorized by title III of the Foreign Economic Assistance Act of 1950 (Public Law 535, approved June 5, 1950), $27,450,000.] (*Foreign Aid Appropriation Act, 1951.*)

Appropriated 1951, **$27,450,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,000,000	$27,450,000	
Advanced from Reconstruction Finance Corporation	8,000,000		
Prior year balance available		6,000,000	
Total available for obligation	12,000,000	33,450,000	
Balance available in subsequent year	−6,000,000		
Repaid to Reconstruction Finance Corporation		−8,000,000	
Total obligations	6,000,000	25,450,000	

OBLIGATIONS BY ACTIVITIES

Contributions to United Nations for the United Nations Relief and Works Agency for Palestine refugees in the Near East—1950, $6,000,000; 1951, $25,450,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $6,000,000; 1951, $25,450,000.

MISCELLANEOUS

Loan to the United Nations for Construction and Furnishing of Permanent Headquarters in New York City, Department of State—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$53,534,065	$27,306,765	$4,858,205
Returned from United Nations		551,440	
Total available for obligation	53,534,065	27,858,205	4,858,205
Balance available in subsequent year	−27,306,765	−4,858,205	
Total obligations	26,227,300	23,000,000	4,858,205

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MISCELLANEOUS—Continued

Loan to the United Nations for Construction and Furnishing of Permanent Headquarters in New York City, Department of State—Con.

PROGRAM AND PERFORMANCE

In order to assist the United Nations in constructing and furnishing its headquarters building in New York City, a loan agreement was made with the United Nations on an interest-free basis. Public Law 119, Eighty-first Congress, appropriated $65,000,000, to remain available to June 30, 1955, for this purpose. Advances are made to the United Nations as required by engineering, construction, and purchase schedules.

The loan will be repaid over a period of 30 years starting July 1, 1951.

OBLIGATIONS BY ACTIVITIES

Loan to United Nations for construction—1950, $26,227,300; 1951, $23,000,000; 1952, $4,858,205.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1950, $26,227,300; 1951, $23,000,000; 1952, $4,858,205.

Payment to Government of Finland—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $5,574,740.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $5,574,740.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $5,574,740.

Payment to Government of Great Britain—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$15,005		
Carried to surplus fund	−4,581		
Total obligations	10,424		

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $10,424.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $10,424.

Payment to Government of Norway—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $5,355.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $5,355.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $5,355.

Payment to Government of Switzerland—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$14,600,000		
Carried to surplus	−228,794		
Total obligations	14,371,206		

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $14,371,206.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $14,371,206.

Port-au-Prince Bicentennial Exposition, Department of State—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$125,000		
Prior year balance available		$5,741	
Total available for obligation	125,000	5,741	
Balance available in subsequent year	−5,741		
Total obligations	119,259	5,741	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of building	$82,035	$2,965	
2. Exhibit	21,050		
3. Administration	16,174	2,776	
Total obligations	119,259	5,741	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$11,180		
02 Travel	13,984	$500	
03 Transportation of things	3,582	2,476	
06 Printing and reproduction	425		
07 Other contractual services	5,160		
08 Supplies and materials	4,058		
09 Equipment	3,670		
10 Lands and structures	77,200	2,765	
Total obligations	119,259	5,741	

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Adjusted appropriation or estimate: Transferred from "Salaries and expenses, American sections, international commissions," pursuant to Public Law 759	$50,000		
Prior year balance available	89,528	$101,302	$31,302
Total available for obligation	139,528	101,302	31,302
Balance available in subsequent year	−101,302	−31,302	
Total obligations	38,226	70,000	31,302

PROGRAM AND PERFORMANCE

The United States contributes to the International Pacific Salmon Fisheries Commission a share of the cost of improving facilities for sockeye salmon migration in the Fraser River system.

OBLIGATIONS BY ACTIVITIES

Contributions to the International Pacific Salmon Fisheries Commission—1950, $38,226; 1951, $70,000; 1952, $31,302.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $38,226; 1951, $70,000; 1952, $31,302.

United States Participation in International Organizations—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$99,663,558		
Prior year balance reappropriated	1,595,000		
Total available for obligation	101,258,558		

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Unobligated balance, estimated savings	−$1,274,173		
Obligations incurred	99,984,385		
Comparative transfer to—			
"Contributions to international organizations"	−98,429,652		
"Missions to international organizations"	−1,554,733		
Total obligations			

Permanent indefinite appropriation, special account:

Replacement of Personal Property Sold, Department of State—

Appropriated (estimate) 1951, **$76,780** Estimate 1952, **$79,900**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$169,310	$76,780	$79,900
Prior year balance available	130,411	57,001	
Total available for obligation	299,721	133,781	79,900
Balance available in subsequent year	−57,001		
Unobligated balance, estimated savings	−120,129		
Total obligations	122,591	133,781	79,900

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Foreign service activities	$120,502	$132,001	$75,000
2. International Boundary and Water Commission activities	2,089	1,780	2,900
3. Missions to international organizations			2,000
Total obligations	122,591	133,781	79,900

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $122,591; 1951, $133,781; 1952, $79,900.

General account:

Working Fund, Department of State—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$624,687	$163,309	
Advanced from other Government agencies	2,006,491	1,225,843	
Total available for obligation	2,631,178	1,389,152	
Balance available in subsequent year	−163,309		
Returned to advancing agencies	−6,307		
Available for return to advancing agencies	−167,549		
Total obligations	2,294,013	1,389,152	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Activities for Department of Agriculture	$19,000		
2. Activities for Department of Commerce	53,433	$13,984	
3. Activities for Department of Defense	1,852,174	1,340,475	
4. Activities for Economic Cooperation Administration	315,906	24,693	
5. Activities for Library of Congress	34,000		
6. Activities for Treasury Department	500		
7. Activities for Veterans Administration	19,000	10,000	
Total obligations	2,294,013	1,389,152	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	190	4	
Average number of all employees	86	4	
01 Personal services:			
Permanent positions	$357,781	$15,200	
Payment above basic rates	61,060		
Total personal services	418,841	15,200	
02 Travel	1,862	1,200	
03 Transportation of things	2,975	555	
04 Communication services	2,072	795	
05 Rents and utility services	2,793	825	
06 Printing and reproduction	120		
07 Other contractual services	1,238,381	1,104,169	
08 Supplies and materials	270,612	46,992	
09 Equipment	58,509	35,156	
11 Grants, subsidies, and contributions	297,848	184,260	
Total obligations	2,294,013	1,389,152	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:
"Assistance to China, Executive Office of the President."
"Assistance to Greece and Turkey, Executive Office of the President."
"Assistance to the Republic of Korea, Executive Office of the President."
"Economic cooperation, Executive Office of the President."
"International development, Executive Office of the President."
"Mutual defense assistance, Executive Office of the President."

Special deposit account:

Reimbursement for Maintenance and Operation of Commissary and Mess Service, Department of State—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$182,773	$233,457	$225,505
Payment from non-Federal sources	50,684	20,000	
Balance available in subsequent year	−233,457	−225,505	−225,505
Total obligations		27,952	

OBLIGATIONS BY ACTIVITIES

Foreign Service activities—1951, $27,952.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, $27,952.

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

[Submitted under the Government Corporation Control Act]

NOTE: The estimate of appropriations and expenses for 1952 is included in the item for "Mutual assistance, economic and military" under proposed legislation.

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1950 actual	1951 estimate	1952 estimate
Contributions to cooperative programs:			
Institute (cooperative project funds and technical assistance)	$4,725	$5,419	
Cooperating governments	18,742	19,000	
Number of cooperative programs	25	27	

PURPOSE AND FINANCIAL ORGANIZATION

The objectives of the Institute of Inter-American Affairs are to further the general welfare of the American republics by carrying out cooperative programs in the fields of public health, agriculture, and education. In addition to funds appropriated to the Institute, participating countries contribute to the cooperative programs.

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THE INSTITUTE OF INTER-AMERICAN AFFAIRS—Continued

The major activities of the Corporation are conducted in accordance with the terms of agreements entered into with the governments of the other American republics. These agreements provide for program operation by a cooperative service, which is a part of the appropriate ministry (health, agriculture, or education) of the host government and is headed by the chief of the Institute's field party. Both the cooperating republic and the Institute contribute funds, materials, services, and facilities.

Analysis of Budget Programs

During 1950, the Institute operated 25 country-programs (14 in health and sanitation, 4 in agriculture, and 7 in education). During 1951, these programs are continued with the exception of one education country-program, and it is estimated that 3 country-programs can be added within funds appropriated directly for the Institute, making a total of 27 country-programs expected in 1951.

The Institute's health work is primarily in the fields of preventive medicine and sanitation. Its agriculture programs include extension services, establishment of machinery and equipment pools, assistance in the planning and organization of rural credit programs, and marketing and storage facilities. The education programs relate to elementary and vocational education and include assistance in school administration, development of community-centered schools, introduction of improved curricula, teaching methods, teaching material, and teacher training.

Administrative expenses of the Corporation include salaries of the Washington supervisory staff concerned with program operations, salaries of employees providing housekeeping services, cost of the required audit, rental and building maintenance costs, and incidental expenses.

Financial Review

Expenditures shown below exclude contributions from the other cooperating governments, representing only those of the United States Government. The Government's investment in the Corporation, all of which is non-interest bearing, consists of cumulative grants-in-aid from the former Office of Inter-American Affairs and the Department of State, less expenditures attendant to program operations. Cumulative total grants-in-aid, including the 1951 appropriation, are $82,741,608.

Although the Institute has authority to operate until 1955, the estimate for its 1952 programs is included with that for other foreign assistance under proposed legislation.

An indication of the Institute's 1952 program plans will be submitted at a later date.

Statement A.—*The Institute of Inter-American Affairs: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To expenses:						
Cooperative programs and directly related expenses:						
Health and sanitation	$2,985,200		$2,949,500		----------	
Agriculture (food supply)	1,036,500		1,370,000		----------	
Education	908,600		1,383,500		----------	
General	47,045		51,075		$10,000	
		$4,977,345		$5,754,075		$10,000
Administrative expenses		528,525		600,000		----------
Total expenses (statement B)		5,505,870		6,354,075		10,000
To increase in working capital: Other working capital items, less adjustment of prior year obligations		317,358		130,103		1,310,000
Total funds applied		5,823,228		6,484,178		1,320,000
FUNDS PROVIDED						
By income: Incidental sales		32,827		27,500		10,000
By capital contributions and appropriations: Appropriations		4,751,600		5,000,000		----------
By decrease in working capital: Cash in Treasury checking account		1,038,801		1,456,678		1,310,000
Total funds provided		5,823,228		6,484,178		1,320,000
EFFECT ON BUDGETARY EXPENDITURES						
Checking account expenditures:						
Increase (−) or decrease of cash in Treasury checking account		$1,038,801		$1,456,678		$1,310,000
Adjustment to checks issued basis		73,872		----------		----------
Net expenditures in checking account		1,112,673		----------		----------
General and special account expenditures: Appropriations to Department of State for payment to the Institute of Inter-American Affairs		4,751,600		5,000,000		----------
Net effect on budgetary expenditures		5,864,273		6,456,678		1,310,000

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STATEMENT B.—*The Institute of Inter-American Affairs: Statement of income, expenses, and analysis of deficit*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
EXPENSES						
Health and sanitation:						
Cooperative programs:						
Technical and other assistance	$1,588,500		$1,600,000			
Cooperative project funds	1,216,000		1,160,000			
Expenses related to cooperative programs	180,700		189,500			
Subtotal (statement A)	2,985,200		2,949,500			
Washington technical direction and administration	79,551		93,300			
		$3,064,751		$3,042,800		
Agriculture (food supply):						
Cooperative programs:						
Technical and other assistance	555,500		790,000			
Cooperative project funds	475,000		550,000			
Expenses related to cooperative programs	6,000		30,000			
Subtotal (statement A)	1,036,500		1,370,000			
Washington technical direction and administration	32,818		39,900			
		1,069,318		1,409,900		
Education:						
Cooperative programs:						
Technical and other assistance	612,100		901,000			
Cooperative project funds	277,500		417,500			
Expenses related to cooperative programs	19,000		65,000			
Subtotal (statement A)	908,600		1,383,500			
Washington technical direction and administration	54,695		65,150			
		963,295		1,448,650		
Expenses related to cooperative programs, general		47,045		51,075		$10,000
Administration, general		361,461		401,650		
Total expenses (statement A)		5,505,870		6,354,075		10,000
Deduct proceeds of incidental sales (statement A)		32,827		27,500		10,000
Net expenses [1]		5,473,043		6,326,575		
ANALYSIS OF DEFICIT						
Balance at beginning of fiscal year		$71,091,008		$76,372,199		$82,698,774
Net expenses for year		5,473,043		6,326,575		
Adjustment of prior year obligations		−191,852				
Balance at end of fiscal year		76,372,199		82,698,774		82,698,774

[1] Corporation not operated for profit. Deficit represents depletion of capital in executing cooperative programs.

STATEMENT C.—*The Institute of Inter-American Affairs: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash with U. S. Treasurer	$3,838,313	$2,799,512	$1,342,834	$32,834
Accounts receivable	9,417	27,428	10,000	5,000
Deferred charges	100			
Other assets	21,556	18,916	15,000	5,000
Total assets	3,869,386	2,845,856	1,367,834	42,834
LIABILITIES				
Accounts payable	1,784,764	1,383,388	1,250,000	
Other liabilities (servicio deposits unexpended)	185,622	93,059	75,000	
Total liabilities	1,970,386	1,476,447	1,325,000	
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Grants-in-aid from—				
Office of Inter-American Affairs	70,484,008	70,484,008	70,484,008	70,484,008
Department of State	2,506,000	7,257,600	12,257,600	12,257,600
	72,990,008	77,741,608	82,741,608	82,741,608
Deduct: Amount applied to operations	71,091,008	76,372,199	82,698,774	82,698,774
Total investment of U. S. Government	1,899,000	1,369,409	42,834	42,834
Total liabilities and investment	3,869,386	2,845,856	1,367,834	42,834

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THE INSTITUTE OF INTER-AMERICAN AFFAIRS—Continued

Salaries and Expenses, [the Institute of Inter-American Affairs, Department of State—

[For necessary expenses in carrying out the provisions of the Institute of Inter-American Affairs Act of August 5, 1947 (22 U. S. C. 281–281l), as amended by the Act of September 3, 1949 (Public Law 283), including purchase (not to exceed eighteen for replacement only) and hire of passenger motor vehicles, $5,000,000, to remain available until expended, and in addition, the Institute is authorized, prior to June 30, 1953, to enter into contracts for the purposes of such Act, as amended, in an amount not to exceed $1,000,000.] (*Department of State Appropriation Act, 1951.*)

Appropriated 1951, **$5,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,751,600	$5,000,000	
Contract authorization		1,000,000	
Total available for obligation	4,751,600	6,000,000	
Unobligated balance, savings under sec. 1214		−1,000,000	
Total obligations	4,751,600	5,000,000	

OBLIGATIONS BY ACTIVITIES

Contribution to the Institute of Inter-American Affairs—1950, $4,751,600; 1951, $5,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $4,751,600; 1951, $5,000,000.

Administrative Expenses, The Institute of Inter-American Affairs, Department of State—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Limitation or estimate	$534,100	$600,000	
Unobligated balance, estimated savings	−5,575		
Total obligations	528,525	600,000	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Office of the president	$30,591	$47,650	
2. Health and sanitation division	79,551	93,300	
3. Agriculture (food supply) division	32,818	39,900	
4. Education division	54,695	65,150	
5. General counsel's office	39,831	36,900	
6. Treasurer's office and administration division	203,975	248,000	
7. Miscellaneous (General Accounting Office fees, space rental charge, etc.)	87,064	69,100	
Total obligations	528,525	600,000	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Employment at rates set in accordance with the Classification Act of 1923, as amended:			
Administrative expenses:			
Number of permanent positions	94	103	
Average number of all employees	87	97	
Field and special projects:			
Number of permanent positions	267	295	
Average number of all employees	216	259	
Employment at wage rates prevailing locally in other American republics:			
Average number of all employees (not including "servicio" employees)	144	155	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$1,784,214	$2,179,640	
Part-time and temporary positions	247,125	253,768	
Regular pay in excess of 52-week base	6,931		
Payment above basic rates	468,884	618,020	
Total personal services	2,507,154	3,051,428	
Deduct portion not chargeable to administrative expenses	2,090,761	2,561,478	
Net personal services	416,393	489,950	
02 Travel	24,692	40,150	
03 Transportation of things	84	100	
04 Communication services	6,341	6,500	
05 Rents and utility services	32,848	34,000	
06 Printing and reproduction	8,370	7,500	
07 Other contractual services	1,554	1,800	
Services performed by other agencies	31,000	14,000	
08 Supplies and materials	3,348	3,000	
09 Equipment	3,895	3,000	
Total obligations	528,525	600,000	

[The Institute of Inter-American Affairs: Not to exceed $600,000 of the funds available to the Corporation shall be available during the current fiscal year for its administrative expenses, including administrative services performed for the Corporation by other Government agencies.] (*Federal Prison Industries, Incorporated, and The Institute of Inter-American Affairs Appropriation Act, 1951.*)

Total, Department of State, general and special appropriations:

Appropriated 1951, **$326,919,927** Estimate 1952, **$283,646,376**
Appropriated (adjusted) 1951, **$326,574,287**

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC. 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. The provision of law prescribing the use of vessels of United States registry by any officer or employee of the United States (46 U. S. C. 1241) shall not apply to any travel or transportation of effects payable from funds appropriated, allocated, or transferred to the Secretary of State or the Department of State.

SEC. 104. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 105. Appropriations under this title available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, shall be available for such expenses when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year.

SEC. 106. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 (5 U. S. C. 78 (a)), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available: *Provided*, That each Chief of Mission shall have prior authority from the Secretary of State to approve such transportation.

SEC. 107. During the current fiscal year and when purchases are made with foreign currencies, the Department of State is authorized to purchase for use abroad any passenger motor vehicle (exclusive of busses, ambulances, and station wagons) at a cost of not to exceed the equivalent of $2,200 for each such vehicle.

SEC. [107] *108.* Appropriations under this title for "Salaries and expenses", "International contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files. (*Department of State Appropriation Act, 1951.*)

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.	64	$83,200	64	$47,388	$35,812			
Do	[1] 7	11,200	7	5,600	5,600	559	$882	Utilized in carrying out the assigned functions of the Department of State abroad and the departmental service and for special occasions in the transaction of official business.
Do	[2] 4	15,200			15,200			
Do	[3] 1	3,000	1	1,200	1,800			
International information and educational activities.	17	22,100	17	12,588	9,512	201	318	Do.
Do	[1] 1	1,600	1	800	800			
Salaries and expenses, International Boundary and Water Commission, United States and Mexico.						17		For use by hydrographers on Rio Grande, Colorado, and Tijuana Rivers and tributaries for stream gaging; for engineers, survey parties, and headquarters administrative employees, operation and maintenance of completed projects.
Construction, International Boundary and Water Commission, United States and Mexico.	3	4,200	3	1,100	3,100	43		For use by engineers, administrative officers, inspectors, and survey parties for inspection, supervision, appraisals, and surveys.
Do	[1] 1	2,000	1	500	1,500			
Salaries and expenses, American sections, international commissions.	1	1,400			1,400	8		For use of geological engineers of 6 field offices making water resources investigations along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
Salaries and expenses, Philippine rehabilitation, Department of State.						18		For use in the Philippine Islands in connection with surveys, inspection of projects, etc.
Missions to international organizations, Department of State.	3	4,200	4	2,000	2,200	4		For the use of the United States representatives on various United Nations councils, commissions, etc., and members of their staffs, together with members of the various United States delegations, etc. Transportation to meetings at the United Nations site, Flushing Meadows, embassies, and offices of 59 national delegations.
Total	102	148,100	98	71,176	76,924	850	1,200	

[1] Station wagons. [2] Busses. [3] Chiefs of mission vehicle.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

DEPARTMENT OF STATE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Department of State.						1	$3,200	Used by air attaché at American Embassy at Rio de Janeiro in connection with official duties.

PROPOSED FOR LATER TRANSMISSION

International information and educational activities.—A supplemental of $100,000,000 for 1951 is required to provide funds for construction of radio facilities necessary for the expanded "Campaign of truth" program.

Government in occupied areas.—Uncertainties in occupation policy for both Austria and Germany make it necessary to handle the 1952 requirements as a $30,000,000 supplemental under "Government in occupied areas, Department of State."

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TREASURY DEPARTMENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Office of the Secretary:								
Salaries and expenses	604			$2,684,000				
Salaries, Office of Secretary of the Treasury	604	$782,700	$940,000			$20,325	$737,757	
Damage claims	604	30,000	30,000	30,000		42,358	24,714	
Health service programs	604	79,200	80,000				75,900	
Postwar refunds of excess profits tax, Revenue Act of 1942	[2] 652							[a] $1,575,371
Expenses of administration of settlement of War Claims Act of 1928 (special account).	604							1,765
Railroad Administration and Transportation Act (special account).	456							5,693
Loans to railroads after termination of Federal control (permanent indefinite).	456	528,951	453,957	454,000				
Educational exchange fund, payments by Finland, World War I debt (permanent indefinite, specia account).	151	424,042	410,672	396,179				147,380
Pershing Hall Memorial fund (permanent indefinite, special account).	610	8,812	4,978	4,978				10,332
Replacement of personal property sold (permanent indefinite, special account).	604	[3] 107,883	100,000	100,000	$547	139,049	8,379	
Total, Office of the Secretary		1,961,588	2,019,607	3,669,157	547	201,732	846,750	[a] 1,410,201
Division of Tax Research: Salaries	604	137,600				8,324	126,106	
Office of General Counsel: Salaries	604	337,000	340,000			15,044	316,900	
Division of Personnel: Salaries	604					13,399		
Office of Chief Clerk:								
Salaries	604					20,240		
Printing and binding, Treasury Department	604				1,491	41,447		
Total, Office of Chief Clerk					1,491	61,687		
Office of Superintendent of Treasury Buildings: Salaries	604					38,749		
Office of Administrative Services:								
Salaries	604	1,207,700	1,095,500				1,133,815	
Miscellaneous expenses	604	321,500	293,000		71	25,631	288,378	
Total, Office of Administrative Services		1,529,200	1,388,500		71	25,631	1,422,193	
Fiscal Service:								
Bureau of Accounts:								
Salaries and expenses	604	1,898,000	2,100,000	2,095,000	17	130,962	1,605,620	
Salaries and expenses, Division of Disbursement	604	11,367,900	10,750,000	12,000,000	4,970	1,111,861	9,987,909	
Supplemental appropriation (H. R. 9920)	604		300,000					
Relief of the indigent, Alaska (receipt limitation)	204	20,000	4,000			[a] 239	19,372	
Damage claims, judgments, and private relief acts	610	14,076,997	36,567,637					12,399,533
Payment of certified claims over $500	610				[a] 566	10,315,470		
Printing and binding, Division of Disbursement	604				14			
Salaries and expenses, deposit of withheld taxes	604				25			
Interest on uninvested trust funds (permanent indefinite)	653	4,224,655	7,207,905	4,900,705				4,243,901

[a] Deduct, excess of repayments and collections over expenditures.

[1] Consists of expenditures from multiple-year, no-year, and merged accounts and from annual authorizations prior to 1948.

[2] See deduction for refunds of receipts, excluding interest, at end of this table.

[3] Excludes $85,028 appropriated in 1950 for the fiscal year 1949.

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TREASURY DEPARTMENT

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
							Office of the Secretary:
					$2,540,000	$2,540,000	Salaries and expenses
$758,082	$44,684	$882,500	$927,184	$52,500		52,500	Salaries, Office of Secretary of the Treasury
67,072	598	26,000	26,598	4,000	23,000	27,000	Damage claims
75,900	3,300	80,000	83,300				Health service programs
[a] 1,575,371							Postwar refunds of excess profits tax, Revenue Act of 1942
1,765	[a] 3,177		[a] 3,177	1,927		1,927	Expenses of administration of settlement of War Claims Act of 1928 (special account).
5,693	3,980		3,980	4,080		4,080	Railroad Administration and Transportation Act (special account).
							Loans to railroads after termination of Federal control (permanent indefinite).
147,380	276,662	349,070	625,732	61,602	396,179	457,781	Educational exchange fund, payments by Finland, World War I debt (permanent indefinite, special account).
10,332		4,978	4,978		4,978	4,978	Pershing Hall Memorial fund (permanent indefinite, special account).
147,975	102,571		102,571	100,000		100,000	Replacement of personal property sold (permanent indefinite, special account).
[a] 361,172	428,618	1,342,548	1,771,166	224,109	2,964,157	3,188,266	Total, Office of the Secretary
134,430	8,600		8,600				**Division of Tax Research:** Salaries
331,944	19,274	319,036	338,310	19,964		19,964	**Office of General Counsel:** Salaries
13,399							**Division of Personnel:** Salaries
							Office of Chief Clerk:
20,240							Salaries
42,938	14,768		14,768				Printing and binding, Treasury Department
63,178	14,768		14,768				Total, Office of Chief Clerk
38,749							**Office of Superintendent of Treasury Buildings:** Salaries
							Office of Administrative Services:
1,133,815	72,558	1,032,185	1,104,743	63,315		63,315	Salaries
314,080	32,916	265,000	297,916	28,000		28,000	Miscellaneous expenses
1,447,895	105,474	1,297,185	1,402,659	91,315		91,315	Total, Office of Administrative Services
							Fiscal Service:
							Bureau of Accounts:
1,736,599	278,019	1,840,000	2,118,019	250,000	1,845,000	2,095,000	Salaries and expenses
11,104,740	1,367,884	9,503,550	10,871,434	1,246,450	10,588,000	11,834,450	Salaries and expenses, Division of Disbursement
		270,000	270,000	30,000		30,000	Supplemental appropriation (H. R. 9920)
19,133		292	292				Relief of the indigent, Alaska (receipt limitation)
12,399,533	9,498,833	36,567,637	46,066,470				Damage claims, judgments, and private relief acts
10,314,904	62,128		62,128				Payment of certified claims over $500
14							Printing and binding, Division of Disbursement
25							Salaries and expenses, deposit of withheld taxes
4,243,901		7,207,905	7,207,905		4,900,705	4,900,705	Interest on uninvested trust funds (permanent indefinite)

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Fiscal Service—Continued								
Bureau of Accounts—Continued								
Permanent private relief acts (permanent definite)	610	$1,620	$1,620	$1,620				$1,620
Payment of certified claims (permanent indefinite)	610				[a] $90	$83,783		48,290,709
Recoinage of silver coins	604	150,000				785	$134,387	
Refund of moneys erroneously received and covered (permanent indefinite).	[2] 652	2,027,755	2,000,000	2,000,000		141,598		2,027,755
Total, Bureau of Accounts		33,766,927	58,931,162	20,997,325	4,370	11,784,220	11,747,288	66,963,518
Bureau of the Public Debt: Administering the public debt	604	52,000,000	50,505,000	52,900,000	31,501	5,870,304	42,849,417	173
Office of the Treasurer:								
Salaries and expenses	604	5,220,200	5,200,000	21,100,000	[a] 100	392,225	4,461,342	[a] 11
Contingent expenses, public moneys:								
Annual definite	604	475,000	475,000		291	67,382	393,586	
Permanent indefinite	604			500,000				
Total, Office of the Treasurer		5,695,200	5,675,000	21,600,000	191	459,607	4,854,928	[a] 11
Total, Fiscal Service		91,462,127	115,111,162	95,497,325	36,062	18,114,131	59,451,633	66,963,680
Bureau of Customs:								
Salaries and expenses	604	35,705,000	36,600,000	38,300,000	55,223	2,179,488	33,092,911	[a] 116
Supplemental appropriation (H. R. 9920)	604		225,000					
Printing and binding	604				79			
Refunds and draw-backs (permanent indefinite)	[2] 652	16,027,687	16,000,000	16,000,000	138	22,754		16,027,687
Total, Bureau of Customs		51,732,687	52,825,000	54,300,000	55,440	2,202,242	33,092,911	16,027,571
Comptroller of the Currency: Salaries and expenses, national bank examiners (special account).	501							399
Bureau of Internal Revenue:								
Salaries and expenses	604	230,500,000	248,047,500	255,500,000	86,274	12,915,677	213,966,909	[a] 4,191
Additional income tax on railroads in Alaska (receipt limitation).	610	10,000	8,000	8,000		4,500	8,945	
Refund of taxes illegally assessed and paid by Indian wards	[2] 652	200,000						
Refunding internal-revenue collections (permanent indefinite)	[2] 652	1,919,558,095	2,399,000,000	2,768,000,000				2,216,838,575
Total, Bureau of Internal Revenue		2,150,268,095	2,647,055,500	3,023,508,000	86,274	12,920,177	213,975,854	2,216,834,384
Bureau of Narcotics: Salaries and expenses	207	1,649,500	1,850,000	2,100,000	300	140,529	1,485,798	
Bureau of Engraving and Printing:								
Contribution to Bureau of Engraving and Printing fund	604			3,800,000				
Salaries and expenses	604	15,825,000	18,835,000		225,206	2,207,002	13,535,027	
Distinctive paper for United States currency and securities	604	1,450,000	2,420,000			128,120	1,388,095	
Total, Bureau of Engraving and Printing		17,275,000	21,255,000	3,800,000	225,206	2,335,122	14,923,122	
Secret Service Division:								
Salaries and expenses	207	1,975,000	2,226,700	2,600,000		133,496	1,814,902	
Supplemental appropriation (H. R. 9920)	207		82,000					
Salaries and expenses, White House Police	603	404,500	473,000	647,000		54,530	381,099	
Supplemental appropriation (H. R. 9920)	603		49,000					
Salaries and expenses, guard force	604	700,000	671,241	450,000	[a] 10	33,215	621,259	
Suppressing counterfeiting and other crimes	207				90			
Contribution for annuity benefits, White House Police and Secret Service forces:								
Annual definite	603	[4] 84,600					80,053	
Permanent indefinite	603	12,127	105,000	105,000		15,058		
Total, Secret Service Division		3,176,227	3,606,941	3,802,000	80	236,299	2,897,313	

[a] Deduct, excess of repayments and collections over expenditures.

[2] See deduction for refunds of receipts, excluding interest, at end of this table.

[4] Excludes $4,100 appropriated in 1950 for fiscal year 1949.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Fiscal Service—Continued
							Bureau of Accounts—Continued
$1,620		$1,620	$1,620		$1,620	$1,620	Permanent private relief acts (permanent definite)
48,374,402	$50,000,000		50,000,000	$50,000,000		50,000,000	Payment of certified claims (permanent indefinite)
135,172							Recoinage of silver coins
2,169,353		2,000,000	2,000,000		2,000,000	2,000,000	Refund of moneys erroneously received and covered (permanent indefinite).
90,499,396	61,206,864	57,391,004	118,597,868	51,526,450	19,335,325	70,861,775	Total, Bureau of Accounts
48,751,395	7,776,647	44,880,000	52,656,647	4,954,000	47,300,000	52,254,000	Bureau of the Public Debt: Administering the public debt
							Office of the Treasurer
4,853,456	412,418	4,450,000	4,862,418	725,000	19,056,000	19,781,000	Salaries and expenses
							Contingent expenses, public moneys:
461,259	62,697	395,000	457,697	80,000		80,000	Annual definite
					400,000	400,000	Permanent indefinite
5,314,715	475,115	4,845,000	5,320,115	805,000	19,456,000	20,261,000	Total, Office of the Treasurer
144,565,506	69,458,626	107,116,004	176,574,630	57,285,450	86,091,325	143,376,775	Total, Fiscal Service
							Bureau of Customs:
35,327,506	2,875,069	34,340,000	37,215,069	2,375,000	35,915,000	38,290,000	Salaries and expenses
		205,000	205,000	20,000		20,000	Supplemental appropriation (H. R. 9920)
79							Printing and binding
16,050,579		16,000,000	16,000,000		16,000,000	16,000,000	Refunds and draw-backs (permanent indefinite)
51,378,164	2,875,069	50,545,000	53,420,069	2,395,000	51,915,000	54,310,000	Total, Bureau of Customs
399	5,448		5,448				**Comptroller of the Currency:** Salaries and expenses, national bank examiners (special account).
							Bureau of Internal Revenue:
226,964,669	16,421,097	231,394,903	247,816,000	15,425,097	238,832,903	254,258,000	Salaries and expenses
13,445		7,124	7,124		8,000	8,000	Additional income tax on railroads in Alaska (receipt limitation).
							Refund of taxes illegally assessed and paid by Indian wards
2,216,838,575		2,399,000,000	2,399,000,000		2,768,000,000	2,768,000,000	Refunding internal-revenue collections (permanent indefinite)
2,443,816,689	16,421,097	2,630,402,027	2,646,823,124	15,425,097	3,006,840,903	3,022,266,000	Total, Bureau of Internal Revenue
1,626,627	154,351	1,694,000	1,848,351	150,000	1,925,000	2,075,000	**Bureau of Narcotics:** Salaries and expenses
							Bureau of Engraving and Printing:
					3,800,000	3,800,000	Contribution to Bureau of Engraving and Printing fund
15,967,235	2,371,869	17,574,879	19,946,748				Salaries and expenses
1,516,215	58,012	2,297,591	2,355,603				Distinctive paper for United States currency and securities
17,483,450	2,429,881	19,872,470	22,302,351		3,800,000	3,800,000	Total, Bureau of Engraving and Printing
							Secret Service Division:
1,948,398	159,996	2,100,050	2,260,046	122,000	2,461,600	2,583,600	Salaries and expenses
		78,000	78,000	4,000		4,000	Supplemental appropriation (H. R. 9920)
435,629	20,118	452,695	472,813	20,300	619,200	639,500	Salaries and expenses, White House Police
		47,000	47,000	2,000		2,000	Supplemental appropriation (H. R. 9920)
654,464	53,886	632,241	686,127	37,425	422,575	460,000	Salaries and expenses, guard force
90							Suppressing counterfeiting and other crimes
							Contribution for annuity benefits, White House Police and Secret Service forces:
80,053							Annual definite
15,058	8,862	96,200	105,062	8,800	96,200	105,000	Permanent indefinite
3,133,692	242,862	3,406,186	3,649,048	194,525	3,599,575	3,794,100	Total, Secret Service Division

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
ENACTED OR RECOMMENDED—Continued								
General and Special Funds—Continued								
Bureau of the Mint:								
Salaries and expenses	604	$4,030,700	$3,800,000	$3,990,000		$572,204	$3,215,310	
Medal for Alben W. Barkley, Vice President of the United States.	610	2,500					2,500	
Salaries and expenses, mints and assay offices	604				$194,066			
Transportation of bullion and coin, mints and assay offices	604					10		
Total, Bureau of the Mint		4,033,200	3,800,000	3,990,000	194,066	572,214	3,217,810	
Coast Guard:								
Operating expenses	452		136,000,000	162,700,000				
Supplemental appropriation (H. R. 9920)	452		18,600,000					
Acquisition, construction, and improvements	452	10,000,000	17,000,000	16,000,000				$6,866,641
Supplemental appropriation (H. R. 9920)	452		7,900,000					
Retired pay	452	13,864,000	15,575,000	16,647,000		23,272	13,413,789	
Reserve training	452			2,000,000				
Acquisition of vessels and shore facilities	452							2,064,441
Civilian employees	452	4,400,000				147,803	4,282,196	
Establishing and improving aids to navigation	452							596,457
General expenses	452	39,385,000				9,767,000	30,058,273	◦ 131,530
Pay and allowances	452	82,520,000				4,413,860	75,446,956	◦ 38,104
Salaries and expenses	452				1,409,946			
Reappropriation	452	150,000						
Salaries, Office of Commandant	452	2,515,000				129,972	2,355,723	
Special projects, aids to navigation	452							41,682
Proceeds of sale of Coast Guard sites (special account)	452							228,819
Total, Coast Guard		152,834,000	195,075,000	197,347,000	1,409,946	14,481,907	125,556,937	9,628,406
Interest on the public debt (permanent indefinite)	651	5,721,960,110	5,625,000,000	5,800,000,000				5,720,354,158
Total, general and special funds		8,198,356,334	8,669,326,710	9,188,013,482	2,009,483	51,367,187	457,313,327	8,028,398,397
Business Enterprise and Revolving Funds								
Fiscal Service: Bureau of Accounts: Fund for payment of Government losses in shipment (revolving fund).	604	100,000	100,000					5,823
Bureau of Customs: Revolving fund for reimbursable services	604	300,000						
Bureau of Engraving and Printing: Working capital fund	604							
Coast Guard:								
Coast Guard supply account fund	452							◦ 1,885,965
Coast Guard yard fund	452							
Total, business enterprise and revolving funds		400,000	100,000					◦ 1,880,142
Deduct refunds of receipts, excluding interest:								
Postwar refunds of excess profits tax, Revenue Act of 1942	652							◦ 1,575,371
Refund of moneys erroneously received and covered	652	2,027,755	2,000,000	2,000,000		141,598		2,027,755
Refunds and drawbacks, customs	652	16,027,687	16,000,000	16,000,000	138	22,754		16,027,687
Refund of taxes illegally assessed and paid by Indian wards	652	200,000						
Refunding internal-revenue collections	652	1,826,925,233	2,309,000,000	2,676,000,000				2,124,205,713
Total, refunds of receipts, excluding interest		1,845,180,675	2,327,000,000	2,694,000,000	138	164,352		2,140,685,784
Total, enacted or recommended (excluding refunds of receipts).		6,353,575,659	6,342,426,710	6,494,013,482	2,009,345	51,202,835	457,313,327	5,885,832,471

◦ Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED—Continued
							General and Special Funds—Continued
							Bureau of the Mint:
$3,787,514	$494,652	$3,490,000	$3,984,652	$360,000	$3,610,000	$3,970,000	Salaries and expenses
2,500							Medal for Alben W. Barkley, Vice President of the United States.
194,066							Salaries and expenses, mints and assay offices
10							Transportation of bullion and coin, mints and assay offices
3,984,090	494,652	3,490,000	3,984,652	360,000	3,610,000	3,970,000	Total, Bureau of the Mint
							Coast Guard:
	14,750,000	117,800,000	132,550,000	18,000,000	141,135,000	159,135,000	Operating expenses
		15,300,000	15,300,000	3,300,000		3,300,000	Supplemental appropriation (H. R. 9920)
6,866,641	5,600,000	11,800,000	17,400,000	6,075,000	11,498,900	17,573,900	Acquisition, construction, and improvements
		6,320,000	6,320,000	1,580,000		1,580,000	Supplemental appropriation (H. R. 9920)
13,437,061	456,396	15,545,000	16,001,396	30,000	16,617,000	16,647,000	Retired pay
					1,700,000	1,700,000	Reserve training
2,064,441	858,929		858,929				Acquisition of vessels and shore facilities
4,429,999							Civilian employees
596,457	306,195		306,195				Establishing and improving aids to navigation
39,693,743							General expenses
79,822,712	[a] 750,000		[a] 750,000				Pay and allowances
1,409,946							Salaries and expenses, Reappropriation
2,485,695							Salaries, Office of Commandant
41,682							Special projects, aids to navigation
228,819	5,458		5,458				Proceeds of sale of Coast Guard sites (special account)
151,077,196	21,226,978	166,765,000	187,991,978	28,985,000	170,950,900	199,935,900	Total, Coast Guard
5,720,354,158		5,625,000,000	5,625,000,000		5,800,000,000	5,800,000,000	**Interest on the public debt** (permanent indefinite)
8,539,088,394	113,885,698	8,611,249,456	8,725,135,154	105,130,460	9,131,696,860	9,236,827,320	Total, general and special funds
							Business Enterprise and Revolving Funds
5,823	85,592		85,592	90,000		90,000	**Fiscal Service:** Bureau of Accounts: Fund for payment of Government losses in shipment (revolving fund).
							Bureau of Customs: Revolving fund for reimbursable services
					[a] 3,261,214	[a] 3,261,214	**Bureau of Engraving and Printing:** Working capital fund
							Coast Guard:
[a] 1,885,965	1,750,000		1,750,000				Coast Guard supply account fund
	[a] 504,174		[a] 504,174	[a] 9,083		[a] 9,083	Coast Guard yard fund
[a] 1,880,142	1,331,418		1,331,418	80,917	[a] 3,261,214	[a] 3,180,297	Total, business enterprise and revolving funds
							Deduct refunds of receipts, excluding interest:
[a] 1,575,371							Postwar refunds of excess profits tax, Revenue Act of 1942
2,169,353		2,000,000	2,000,000		2,000,000	2,000,000	Refund of moneys erroneously received and covered
16,050,579		16,000,000	16,000,000		16,000,000	16,000,000	Refunds and drawbacks, customs
							Refund of taxes illegally assessed and paid by Indian wards
2,124,205,713		2,309,000,000	2,309,000,000		2,676,000,000	2,676,000,000	Refunding internal-revenue collections
2,140,850,274		2,327,000,000	2,327,000,000		2,694,000,000	2,694,000,000	Total, refunds of receipts, excluding interest
6,396,357,978	115,217,116	6,284,249,456	6,399,466,572	105,211,377	6,434,435,646	6,539,647,023	Total, enacted or recommended (excluding refunds of receipts).

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other
PROPOSED FOR LATER TRANSMISSION								
General and Special Funds								
Under existing legislation: Secret Service: Salaries and expenses	207	----------	$20,000	----------	----------	----------	----------	----------
Total, new obligational authority and budget expenditures (excluding refunds of receipts).	------	$6,353,575,659	6,342,446,710	$6,494,013,482	$2,009,345	$51,202,835	$457,313,327	$5,885,832,471
RECAPITULATION								
Appropriations	------	$8,198,606,334	$8,669,426,710	$9,188,013,482	$2,009,483	$51,367,187	$457,313,327	$8,026,518,255
Reappropriations	------	150,000	----------	----------	----------	----------	----------	----------
Deduct: Refunds of receipts, excluding interest	------	1,845,180,675	2,327,000,000	2,694,000,000	138	164,352	----------	2,140,685,784
Total (authorizations for expenditure) new obligational authority enacted or recommended.	------	6,353,575,659	6,342,426,710	6,494,013,482	2,009,345	51,202,835	457,313,327	5,885,832,471
Proposed for later transmission: Appropriations	------	----------	20,000	----------	----------	----------	----------	----------
Total, new obligational authority and budget expenditures (excluding refunds of receipts).	------	6,353,575,659	6,342,446,710	6,494,013,482	2,009,345	51,202,835	457,313,327	5,885,832,471
MEMORANDUM								
STATUTORY PUBLIC DEBT RETIREMENTS								
Cumulative sinking fund (permanent indefinite, special account).	------	$619,718,751	$619,718,700	$619,718,700	----------	----------	----------	----------
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).	------	260,666	393,660	261,800	----------	----------	----------	----------
Redemption of bonds and notes from War Damage Corporation earnings (permanent indefinite, special account).	------	639,856	----------	----------	----------	----------	----------	----------
Total, statutory public debt retirements	------	620,619,273	620,112,360	619,980,500	----------	----------	----------	----------

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							PROPOSED FOR LATER TRANSMISSION
							General and Special Funds
----------	----------	$15,900	**$15,900**	$4,100	----------	**$4,100**	**Under existing legislation:** Secret Service: Salaries and expenses
$6,396,357,978	$115,217,116	6,284,265,356	**6,399,482,472**	105,215,477	$6,434,435,646	**6,539,651,123**	Total, new obligational authority and budget expenditures (excluding refunds of receipts).
							RECAPITULATION
$8,537,208,252	$115,217,116	$8,611,249,456	**$8,726,466,572**	$105,211,377	$9,128,435,646	**$9,233,647,023**	Appropriations.
2,140,850,274	----------	2,327,000,000	**2,327,000,000**	----------	2,694,000,000	**2,694,000,000**	Reappropriations Deduct: Refunds of receipts, excluding interest
6,396,357,978	115,217,116	6,284,249,456	**6,399,466,572**	105,211,377	6,434,435,646	**6,539,647,023**	Total (authorizations for expenditure), new obligational authority enacted or recommended.
----------	----------	15,900	**15,900**	4,100	----------	**4,100**	Proposed for later transmission: Appropriations
6,396,357,978	115,217,116	6,284,265,356	**6,399,482,472**	105,215,477	6,434,435,646	**6,539,651,123**	Total, new obligational authority and budget expenditures (excluding refunds of receipts).

MEMORANDUM—Continued

							STATUTORY PUBLIC DEBT RETIREMENTS
----------	$2,996,300	----------	**$2,996,300**	----------	----------	----------	Cumulative sinking fund (permanent indefinite, special account).
----------	39	$393,660	**393,699**	----------	$261,800	**$261,800**	Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account).
----------	----------	----------	----------	----------	----------	----------	Redemption of bonds and notes from War Damage Corporation earnings (permanent indefinite, special account).
----------	2,996,339	393,660	**3,389,999**	----------	261,800	**261,800**	Total, statutory public debt retirements

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OFFICE OF THE SECRETARY

Salaries and Expenses, Office of Secretary of the Treasury—

For necessary expenses in the Office of the Secretary, including the bookbindery; the operation and maintenance of the Treasury building and annex thereof; and the purchase of uniforms for elevator operators; $2,684,000. (5 U. S. C. (Supp. III) 3, 244, 246 (a); 5 U. S. C. (1946 ed.) 246, 248 (a), 22, 22 (a), Reorganization Plan No. 26 of 1950 (F. R. Aug. 2, 1950, p. 4935).)

Estimate 1952, [a] **$2,684,000**

[a] Estimate is for activities previously carried under appropriations as follows:

"Salaries, Office of Secretary of the Treasury"	$948,034
"Health service programs, Treasury Department"	53,255
"Salaries, Office of General Counsel"	346,000
"Salaries, Office of Administrative Services"	1,080,400
"Miscellaneous expenses, Treasury Department"	256,311

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$2,684,000
Comparative transfer from—			
"Salaries, Office of Secretary of the Treasury"	$782,441	$935,000	
"Health service programs, Treasury Department"	51,100	51,500	
"Salaries, Division of Tax Research"	134,707		
"Salaries, Office of General Counsel"	336,174	339,000	
"Salaries, Office of Administrative Services"	1,086,800	1,059,787	
"Miscellaneous expenses, Treasury Department"	250,812	258,875	
Total direct obligations	2,642,034	2,644,162	2,684,000
Reimbursable Obligations			
Reimbursements for services performed			110,000
Comparative transfer from—			
"Salaries, Office of Secretary of the Treasury"	1,447		
"Salaries, Office of Administrative Services"	18,542		
"Miscellaneous expenses, Treasury Department"	108,933	110,000	
Total reimbursable obligations	128,922	110,000	110,000
Total obligations	2,770,956	2,754,162	2,794,000

PROGRAM AND PERFORMANCE

The Office of the Secretary of the Treasury aids the Secretary in the direction and administration of the Treasury Department. The appropriation "Salaries and expenses, Office of Secretary of the Treasury," represents a consolidation of the following appropriations: "Salaries, Office of Secretary of the Treasury"; "Health service programs, Treasury Department"; "Salaries, Office of General Counsel"; "Salaries, Office of Administrative Services"; and "Miscellaneous expenses, Treasury Department."

1. *Executive direction.*—The Under Secretary, Assistant Secretaries, and other staff assistants advise and assist the Secretary of the Treasury in carrying out his responsibilities in connection with the formulation of tax and fiscal policies, the management of the public debt, the collection of revenue, the printing of currency, the manufacture of coins, and the central management of the Department. This staff also provides leadership and coordination of the management improvement, budgetary, personnel, and other programs of a Department-wide nature. The international situation has greatly increased the responsibilities of the Secretary in the financial and taxation fields.

2. *Administration and coordination of legal services.*—The General Counsel, as the chief law officer of the Department, administers and coordinates its legal services. The work performed is connected with the broad financial and economic programs carried on at the departmental level and includes all legislative matters in which the Department is interested, service for those bureaus and offices which do not maintain legal staffs, and supervision and coordination of the legal activities in those bureaus which maintain separate legal staffs.

3. *General administrative services.*—These services are performed for the staff offices of the Office of the Secretary and the departmental headquarters, including the control, assignment, and utilization of space.

4. *Operation and maintenance of Treasury buildings.*—The main Treasury building and the Treasury annex are operated and maintained.

5. *Emergency first-aid services.*—Four health units are to be maintained for employees of the Department located in Washington, D. C.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Executive direction	$917,148	$935,000	$948,034
2. Administration and coordination of legal services	336,174	339,000	346,000
3. General administrative services	681,068	682,242	695,934
4. Operation and maintenance of Treasury buildings	656,544	636,420	640,777
5. Emergency first-aid services	51,100	51,500	53,255
Total direct obligations	2,642,034	2,644,162	2,684,000
Reimbursable Obligations			
1. Executive direction	1,447		
3. General administrative services	121,310	104,700	104,700
4. Operation and maintenance of Treasury buildings	6,165	5,300	5,300
Total reimbursable obligations	128,922	110,000	110,000
Total obligations	2,770,956	2,754,162	2,794,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	593	572	565
Full-time equivalent of all other positions	1	1	1
Average number of all employees	580	551	551
Personal service obligations:			
Permanent positions	$2,322,817	$2,313,123	$2,343,779
Part-time and temporary	7,572	3,000	3,000
Regular pay in excess of 52-week base	8,906		9,155
Payment above basic rates	20,816	17,664	18,500
Total personal service obligations	2,360,111	2,333,787	2,374,434
Direct Obligations			
01 Personal services	2,340,122	2,333,787	2,374,434
02 Travel	18,153	25,000	25,000
03 Transportation of things	13	100	100
04 Communication services	58,368	69,900	69,900
05 Rents and utility services	42,173	45,630	45,630
06 Printing and reproduction	39,251	51,500	51,500
07 Other contractual services	12,657	12,100	12,100
Services performed by other agencies	51,100	51,500	53,255
08 Supplies and materials	51,602	52,345	49,781
09 Equipment	28,595	2,300	2,300
Total direct obligations	2,642,034	2,644,162	2,684,000
Reimbursable Obligations			
01 Personal services	19,989		
02 Travel	989	200	200
04 Communications	70,518	71,500	71,500
05 Rents and utility services	3,964	4,000	4,000
06 Printing and reproduction	2,784	3,000	3,000
07 Other contractual services	1,165	1,300	1,300
08 Supplies and materials	29,513	30,000	30,000
Total reimbursable obligations	128,922	110,000	110,000
Total obligations	2,770,956	2,754,162	2,794,000

[SALARIES]

Salaries, Office of Secretary of the Treasury—

[For personal services in the District of Columbia, $940,000.] *(5 U. S. C. 3, 249a, 661–773; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$940,000**

NOTE.—Estimate of $948,034 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Secretary of the Treasury." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$750,000	$940,000	
Transferred from—			
"Salaries and expenses, Bureau of the Mint," pursuant to 63 Stat. 363, 882	20,000		
"Salaries and expenses, Office of Treasurer," pursuant to Public Law 583	12,700		
Adjusted appropriation or estimate	782,700	940,000	
Unobligated balance, estimated savings	−259		
Savings under sec. 1214		−5,000	
Obligations incurred	782,441	935,000	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−782,441	−935,000	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	1,447		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−1,447		
Total reimbursable obligations			
Total obligations			

DAMAGE CLAIMS

Damage Claims, Treasury Department—

For payment of claims (*except those under the Bureau of Engraving and Printing*) pursuant to law (28 U. S. C. 2672), $30,000. (*Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$30,000** Estimate 1952, **$30,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$30,000	$30,000	$30,000
Unobligated balance, estimated savings	−4,688		
Total obligations	25,312	30,000	30,000

PROGRAM AND PERFORMANCE

Tort claims are settled against the United States resulting from the wrongful or negligent acts of Treasury employees while acting within the scope of their employment.

OBLIGATIONS BY ACTIVITIES

Payment of tort claims—1950, $25,312; 1951, $30,000; 1952, $30,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $25,312; 1951, $30,000; 1952, $30,000.

[HEALTH SERVICE PROGRAMS]

Health Service Programs, Treasury Department—

[For health service programs, as authorized by law, in the District of Columbia, $80,000: *Provided*, That other appropriations in this title shall be available for such programs in the field.] (*Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$80,000**

NOTE.—Estimate of $28,500 for activities on behalf of the Bureau of Engraving and Printing, previously carried under this title, will be paid from "Bureau of Engraving and Printing fund" in the fiscal year 1952, and reimbursed to that fund from the appropriations receiving its services. The amounts thus transferred in the estimates to other appropriations of the Treasury Department are as follows:

"Salaries and expenses, Bureau of Internal Revenue" $2,100
"Salaries and expenses, Bureau of Customs" 1,000
"Salaries and expenses, Office of Treasurer" 16,900

An estimate of $53,255 for the remaining activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Secretary of the Treasury." The amounts obligated in 1950 and 1951 for these services are shown in the schedule for "Salaries and expenses, Office of Secretary of the Treasury," as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$80,000	$80,000	
Transferred from "Salaries and expenses, Bureau of the Mint," pursuant to Public Law 583	3,300		

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Transferred to—			
"Salaries and expenses, Federal supply, General Services Administration," pursuant to 63 Stat. 380	−$4,100		
Adjusted appropriation or estimate	79,200	$80,000	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−51,100	−51,500	
Total obligations	28,100	28,500	

OBLIGATIONS BY ACTIVITIES

Emergency first-aid rooms—1950, $28,100; 1951, $28,500.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1950, $28,100; 1951, $28,500.

Total, Office of the Secretary, annual definite appropriations:
Appropriated 1951, **$1,050,000** Estimate 1952, **$2,714,000**

Miscellaneous

Special accounts:

Expenses of Administration of Settlement of War Claims Act of 1928—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,936	$2,257	$5,437
Reimbursements	5,000	10,000	5,000
Total available for obligation	8,936	12,257	10,437
Balance available in subsequent year	−2,257	−5,437	−3,510
Total obligations	6,679	6,820	6,927

PROGRAM AND PERFORMANCE

Awards are paid under the Settlement of War Claims Act of 1928.

OBLIGATIONS BY ACTIVITIES

Administrative expenses for payment of claims—1950, $6,679; 1951, $6,820; 1952, $6,927.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
01 Personal services:			
Permanent positions	$6,652	$6,820	$6,900
Regular pay in excess of 52-week base	27		27
Total personal services	6,679	6,820	6,927

Railroad Administration and Transportation Act—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$28,188	$22,495	$18,515
Reimbursements	31		
Total available for obligation	28,219	22,495	18,515
Balance available in subsequent year	−22,495	−18,515	−14,435
Total obligations	5,724	3,980	4,080

PROGRAM AND PERFORMANCE

Expenditures mainly cover compensation payments to former employees of the railroads who were injured during the period of Federal control in World War I.

OBLIGATIONS BY ACTIVITIES

Compensation payments—1950, $5,724; 1951, $3,980; 1952, $4,080.

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OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Special accounts—Continued

Railroad Administration and Transportation Act—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$3,019	$3,200	$3,300
13 Refunds, awards, and indemnities	2,705	780	780
Total obligations	5,724	3,980	4,080

Permanent indefinite appropriations, general accounts:

Federal Control of Transportation Systems—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$77,942	$77,942	$77,942
Balance available in subsequent year	−77,942	−77,942	−77,942
Total obligations			

PROGRAM AND PERFORMANCE

Receipts result from funding agreements made by the Government with railroads under the Transportation Act of 1920, as amended. No expenditures are being made from the account (41 Stat. 462, 5 U. S. C. 133 (t); 40 U. S. C. 316).

Loans to Railroads After Termination of Federal Control—

Appropriated (estimate) 1951, **$453,957** Estimate 1952, **$454,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$528,951	$453,957	$454,000
Prior year balance available	911,567	518	454,475
Total available for obligation	1,440,518	454,475	908,475
Balance available in subsequent year	−518	−454,475	−908,475
Carried to surplus	−1,440,000		
Total obligations			

PROGRAM AND PERFORMANCE

Collections deposited include interest, dividends, and proceeds of sales of securities obtained by the Treasury in connection with loans to railroads under section 210 of the Transportation Act of 1920, as amended. No expenditures are being made from the account (41 Stat. 468, 5 U. S. C. 133 (t); 40 U. S. C. 316).

Permanent indefinite appropriations, special accounts:

Educational Exchange Fund, Payments by Finland, World War I Debt, Treasury Department—

Appropriated (estimate) 1951, **$410,672** Estimate 1952, **$396,179**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$424,042	$410,672	$396,179
Prior year balance available		209,725	
Total available for obligation	424,042	620,397	396,179
Balance available in subsequent year	−209,725		
Total obligations	214,317	620,397	396,179

PROGRAM AND PERFORMANCE

Any sums paid by the Republic of Finland to the United States as interest on or in retirement of the principal of the debt incurred under the act of February 25, 1919, are covered into the Treasury and transferred to the Department of State to finance educational exchange as provided by the act of August 24, 1949 (63 Stat. 630).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Libraries and institutions	$87,000	$206,800	$132,060
2. Exchange of persons	127,317	413,597	264,119
Total obligations	214,317	620,397	396,179

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $214,317; 1951, $620,397; 1952, $396,179.

Replacement of Personal Property Sold, Treasury Department—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $107,883; 1951, $100,000; 1952, $100,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Replacement of personal property sold—1950, $107,883; 1951, $100,000; 1952, $100,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $107,883; 1951, $100,000; 1952, $100,000.

Pershing Hall Memorial Fund—

Appropriated (estimate) 1951, **$4,978** Estimate 1952, **$4,978**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$8,812	$4,978	$4,978
Prior year balance available	640	86	86
Net gain through premium or discount on United States securities	436		
Total available for obligation	9,888	5,064	5,064
Net investment in United States securities	−6,200		
Balance available subsequent year	−86	−86	−86
Total obligations	3,602	4,978	4,978
Invested Funds (Par Value)			
Total investments held at beginning of year	192,900	199,100	199,100
Net investment during the year: Principal (par value)	6,200		
Total investments held at end of year	199,100	199,100	199,100

PROGRAM AND PERFORMANCE

The Secretary of the Treasury may invest and reinvest the principal of the Pershing Hall memorial fund in interest-bearing United States bonds. Earnings are appropriated for payment to the national treasurer of the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

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OBLIGATIONS BY ACTIVITIES

Payment of fund earnings—1950, $3,602; 1951, $4,978; 1952, $4,978.

OBLIGATIONS BY OBJECTS

14 Interest—1950, $3,602; 1951, $4,978; 1952, $4,978.

PERSHING HALL MEMORIAL FUND STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 1950, 1951, AND 1952

	1950 actual	1951 estimate	1952 estimate
ASSETS			
United States securities (par value)	$199,100	$199,100	$199,100
Cash	1,662	1,662	1,662
Total assets	200,762	200,762	200,762
LIABILITIES AND CAPITAL			
Principal of fund	199,186	199,186	199,186
Retained earnings	1,576	1,576	1,576
Total liabilities and capital	200,762	200,762	200,762

Payment for Adjustment of Accounts of Treasurer of the United States and G. F. Allen, Former Chief Disbursing Officer, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$65	$65	
Balance available in subsequent year	−65		
Carried to surplus fund		−65	
Total obligations			

Total, Office of the Secretary, general and special appropriations:

Appropriated 1951, **$2,019,607** Estimate 1952, **$3,669,157**

DIVISION OF TAX RESEARCH

Salaries, Division of Tax Research, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$135,000		
Transferred from "Salaries and expenses, Office of Treasurer," pursuant to Public Law 583	2,600		
Adjusted appropriation or estimate	137,600		
Unobligated balance, estimated savings	−2,893		
Obligations incurred	134,707		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−134,707		
Total obligations			

[OFFICE OF GENERAL COUNSEL]

[SALARIES]

Salaries, Office of General Counsel, Treasury Department—

[For personal services in the District of Columbia, $340,000.] *(5 U. S. C. 248a; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$340,000**

NOTE.—Estimate of $346,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Secretary of the Treasury." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$330,000	$340,000	
Transferred from "Salaries and expenses, Office of Treasurer," pursuant to Public Law 583	7,000		
Adjusted appropriation or estimate	337,000	340,000	
Unobligated balance, estimated savings	−826		
Savings under sec. 1214		−1,000	
Obligations incurred	336,174	339,000	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−$336,174	−$339,000	
Total obligations			

[OFFICE OF ADMINISTRATIVE SERVICES]

[SALARIES]

Salaries, Office of Administrative Services—

[For personal services in the District of Columbia, including the operating force of the Treasury, Liberty Loan, and Auditors' buildings, and annexes thereof, $1,185,000.] *(5 U. S. C. 249; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$1,185,000**
Appropriated (adjusted) 1951, **$1,095,500**

NOTE.—Estimate of $1,080,400 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of Secretary of the Treasury." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,150,000	$1,185,000	
Transferred from—			
"Salaries and expenses, Bureau of the Mint," pursuant to Public Law 583	41,000		
"Salaries and expenses, Federal supply, General Services Administration," pursuant to Public Law 152	16,700		
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−89,500	
Adjusted appropriation or estimate	1,207,700	1,095,500	
Unobligated balance, estimated savings	−1,326		
Obligations incurred	1,206,374	1,095,500	
Comparative transfer to—			
"Salaries and expenses, Office of Secretary of the Treasury"	−1,086,800	−1,059,787	
"Operating expenses, General Services Administration"	−119,574	−35,713	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	18,542		
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−18,542		
Total reimbursable obligations			
Total obligations			

[MISCELLANEOUS EXPENSES]

Miscellaneous Expenses, Treasury Department—

[For necessary expenses of bureaus and offices of the Treasury Department, not otherwise provided for, including operation of the Treasury, Auditors', and Liberty Loan buildings and annexes thereof, purchase of uniforms for elevator operators, printing and binding and purchase of materials for the use of the bookbinder located in the Treasury Department; $308,500.] *(5 U. S. C. 249; 44 U. S. C. 111; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$308,500**
Appropriated (adjusted) 1951, **$293,000**

NOTE.—Estimate of $285,411 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, Office of Treasurer"	$600
"Salaries and expenses, Bureau of Customs"	28,500
"Salaries and expenses, Office of Secretary of the Treasury"	256,311

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$325,000	$308,500	
Transferred to—			
"Salaries and expenses, Office of Contract Settlement functions, General Services Administration," pursuant to Public Law 152	−3,500		

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[OFFICE OF ADMINISTRATIVE SERVICES]—Con.

[MISCELLANEOUS EXPENSES]—Continued

Miscellaneous Expenses, Treasury Department—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Transferred to—Continued			
"Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18 of 1950		−$15,500	
Adjusted appropriation or estimate	$321,500	293,000	
Unobligated balance, estimated savings	−347		
Obligations incurred	321,153	293,000	
Comparative transfer to—			
"Salaries and expenses, Bureau of Accounts, Treasury Department"	−5,000		
"Salaries and expenses, Office of Treasurer"	−9,116	−600	
"Salaries and expenses, Bureau of Customs"	−32,900	−28,500	
"Salaries and expenses, Bureau of Narcotics"	−1,000		
"Salaries and expenses, Secret Service Division"	−1,000		
"Salaries and expenses, Bureau of the Mint"	−800		
"Salaries and expenses, Office of Secretary of the Treasury"	−250,812	−258,875	
"Operating expenses, General Services Administration"	−20,525	−5,025	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	108,933	110,000	
Comparative transfer to "Salaries and expenses, Office of Secretary of the Treasury"	−108,933	−110,000	
Total reimbursable obligations			
Total obligations			

Total, Office of Administrative Services, annual definite appropriations:

Appropriated 1951, **$1,493,500**
Appropriated (adjusted) 1951, **$1,388,500**

FISCAL SERVICE

BUREAU OF ACCOUNTS

INTRODUCTORY STATEMENT

The Bureau maintains the central revenue, appropriation, and expenditure accounts of the Government for all Federal agencies and is responsible for other fiscal functions, including the supervision of Treasury accounting systems and joint participation in accounting and reporting improvement with the General Accounting Office and the Bureau of the Budget. The Bureau also discharges the disbursing and collection functions for the civil establishments of the executive branch of the Government, except the Post Office Department.

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Accounts, Treasury Department—

For necessary expenses [in the District of Columbia], including contract stenographic reporting services [and printing and binding, $2,100,000] *$2,095,000*: *Provided*, That Federal Reserve banks and branches may be reimbursed for [printing and binding and other] necessary expenses incident to the deposit of withheld taxes in Government depositories. (*5 U. S. C. 133t, 133u; Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$2,100,000** Estimate 1952, **$2,095,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,775,000	$2,100,000	$2,095,000
Transferred from—			
"Salaries and expenses, Division of Disbursement," pursuant to Public Law 583	100,000		
Transferred from—Continued			
"Salaries and expenses, Office of the Treasurer," pursuant to Public Law 583	$23,000		
Adjusted appropriation or estimate	1,898,000	$2,100,000	$2,095,000
Unobligated balance, estimated savings	−14,622		
Savings under sec. 1214		−10,000	
Obligations incurred	1,883,378	2,090,000	2,095,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	5,000		
Total obligations	1,888,378	2,090,000	2,095,000

PROGRAM AND PERFORMANCE

1. *Supervision of withheld taxes depositary system.*—Employers who withhold $100 or more monthly in taxes from the wages of employees must deposit such amounts to the credit of the Treasurer of the United States. The greater part of the work of collecting withheld taxes is performed by the Federal Reserve banks acting as fiscal agents of the Treasury Department. The proportionate share of the expense relating to withheld social security taxes is charged against the Federal old-age and survivors insurance trust fund. The workload is estimated at 5,200,000 depositary receipts in 1951 and 1952 as compared with 4,481,451 in 1950. The increase is attributable to the increase in the income tax rates and to the extension of the withheld tax plan to include social security taxes.

2. *Maintenance of the Government's central accounts.*—The central accounting system includes control accounts on appropriations, receipts and expenditures, and provides financial data for the Treasury daily statement and other financial compilations and reports.

3. *Preparation of financial statements of the Government.*—Financial reports of the Government's fiscal operations are prepared and published regularly. These include the annual combined Statement of Receipts, Expenditures and Balances of the United States Government; Monthly Report of Appropriations, Expenditures, and Balances; and the Secretary's annual report.

4. *Administration of reporting and accounting.*—Technical advice and assistance in the accounting field is furnished all bureaus and offices of the Treasury. In addition, the Treasury is participating in a broad program of general accounting improvement jointly with the General Accounting Office and the Bureau of the Budget.

5. *Processing of investments, loans, claims, and collections.*—Investments in interest-bearing securities of certain funds such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, veterans insurance funds and various Government retirement funds are processed under this activity. The work includes purchase and disposal of securities, processing capital stock subscriptions of specified Government corporations, international claims, loans to Government agencies and collections under lend-lease agreements.

6. *Supervision of the Federal depositary system.*—Banking facilities are provided all agencies of the Government through the designation of selected institutions to act as official depositaries for the receipt and safekeeping of Government funds and for other essential services. The number of depositaries and the supervision of the system is expected to increase in 1952 to meet defense needs.

DEPOSITARIES SUPERVISED

	1950 actual	1951 estimate	1952 estimate
Number of depositaries	2,994	3,110	3,250
Authorizations end of year	5,832	6,475	7,300
Changes in authorizations during year	3,172	3,600	5,000

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7. *Supervision and control of surety bonding.*—Surety bonds in favor of the United States can be accepted on behalf of the United States only from surety companies holding certificates of authority from the Secretary of the Treasury. The underwriting qualifications of surety companies are determined by detailed examination of the financial condition of the companies and of the bonds running in favor of the United States.

	1950 actual	1951 estimate	1952 estimate
Bonds and agreements	47,124	48,000	48,000
Surety companies authorized	116	120	120

8. *Executive direction.*—This provides for the management of the Bureau.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Supervision of withheld taxes depositary system	$751,282	$961,369	$936,502
2. Maintenance of the Government's central accounts	339,188	355,808	350,034
3. Preparation of financial statements of the Government	269,802	231,827	248,284
4. Administration of reporting and accounting	176,678	184,728	187,564
5. Processing investments, loans, claims, and collections	100,328	97,086	99,113
6. Supervision of the Federal depositary system	80,110	80,710	92,076
7. Supervision and control of surety bonding	42,303	48,355	49,298
8. Executive direction	128,687	130,117	132,129
Total obligations	1,888,378	2,090,000	2,095,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	243	237	237
Average number of all employees	236	231	231
01 Personal services:			
Permanent positions	$997,157	$1,004,950	$1,016,950
Regular pay in excess of 52-week base	4,025		4,000
Payment above basic rates	1,197	800	800
Total personal services	1,002,379	1,005,750	1,021,750
02 Travel	2,702	2,750	2,750
03 Transportation of things	2,819	2,125	2,125
04 Communication services	5,470	5,500	5,500
05 Rents and utility services	24,618	24,948	24,948
06 Printing and reproduction	153,053	145,500	159,500
07 Other contractual services	3,003	3,000	3,000
Reimbursements to Federal Reserve banks	676,589	888,000	863,000
08 Supplies and materials	7,658	7,000	7,000
09 Equipment	10,077	5,427	5,427
13 Refunds, awards, and indemnities: Cash awards to employees making suggestions	10		
Total obligations	1,888,378	2,090,000	2,095,000

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Salaries and Expenses, Division of Disbursement—

For necessary expenses of the Division of Disbursement, [including personal services in the District of Columbia, and printing and binding, $10,750,000: *Provided*, That with the approval of the Bureau of the Budget there may be transferred or advanced to this appropriation from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture", and from available corporate funds of Government owned or controlled corporations, such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor] *$12,000,000. (5 U. S. C. 124, 132, 133t, 133u; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$10,750,000** Estimate 1952, [a] **$12,000,000**

[a] Includes $454,000 for activities previously carried under "Salaries and expenses, Bureau of Engraving and Printing."

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$11,467,900	$10,750,000	$12,000,000
Transferred to "Salaries and expenses, Bureau of Accounts, Treasury Department," pursuant to Public Law 583	−100,000		
Adjusted appropriation or estimate	11,367,900	10,750,000	12,000,000
Unobligated balance, estimated savings	−75,118		
Total direct obligations	11,292,782	10,750,000	12,000,000
Reimbursable Obligations			
Reimbursements for services performed	662,271	560,649	614,543
Total obligations	11,955,053	11,310,649	12,614,543

PROGRAM AND PERFORMANCE

The Division of Disbursement makes payments, receives and deposits collections for civilian Federal agencies, except the Post Office and certain Government corporations, and issues United States savings bonds for Federal employees under the payroll-savings plan. The regional offices serve approximately 2,500 civilian agencies and their branch offices.

The funds required are determined by the volume of work or number of units to be processed multiplied by the unit cost per item. The work volume, unit costs, and total obligations for the fiscal years 1951 and 1952 are compared to the actual for 1950 in the following tables:

WORK VOLUME

[Fiscal years 1950, 1951, and 1952]

Description	1950 actual	1951 estimate	1952 estimate
Appropriated Funds			
1. Payments and collections processed	183,884,977	168,199,100	189,369,500
2. Savings bonds issued	2,485,644	2,500,000	2,500,000
Total	186,370,621	170,699,100	191,869,500
Reimbursable Funds			
1. Payments and collections processed	11,727,319	9,561,000	10,482,000
Total work volume	198,097,940	180,260,100	202,351,500

UNIT COST

[Fiscal years 1950, 1951, and 1952]

Description	1950 actual	1951 estimate	1952 estimate
Appropriated Funds			
1. Payments and collections processed	$0.05968694	$0.06224535	$0.06189532
2. Savings bonds issued	.11054158	.11215519	.11156557
Average	.06036519	.06297631	.06254251
Reimbursable Funds			
1. Payments and collections processed	.06009515	.05863916	.05862841
Total average unit cost	.06034920	.06274627	.06233976

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Processing payments and collections	$10,975,531	$10,469,612	$11,721,086
2. Issuance of savings bonds	274,767	280,388	278,914
Total direct obligations	11,250,298	10,750,000	12,000,000
Reimbursable Obligations			
1. Processing payments and collections	704,755	560,649	614,543
Total obligations	11,955,053	11,310,649	12,614,543

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FISCAL SERVICE—Continued

BUREAU OF ACCOUNTS—Continued

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT—continued

Salaries and Expenses, Division of Disbursement—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	3,144	3,091	3,248
Full-time equivalent of all other positions	391	231	357
Average number of all employees	3,388	3,152	3,430
Personal service obligations:			
Permanent positions	$8,757,891	$8,736,995	$9,134,622
Part-time and temporary positions	1,002,614	565,950	874,938
Regular pay in excess of 52-week base	33,951		34,929
Payment above basic rates	59,030	46,402	49,691
Payments to other agencies for reimbursable details	2,387		
Total personal service obligations	9,855,873	9,349,347	10,094,180
Direct Obligations			
01 Personal services	9,297,482	8,909,048	9,611,638
02 Travel	20,047	19,702	19,702
03 Transportation of things	93,837	93,266	104,000
04 Communication services	58,513	57,247	64,450
05 Rents and utility services:			
Space	74,561	74,801	
Equipment	285,940	285,431	305,910
06 Printing and reproduction	155,249	151,244	168,540
Purchase of blank checks			454,000
07 Other contractual services	97,828	146,264	87,059
08 Supplies and materials	806,104	756,182	819,648
09 Equipment	358,527	256,815	365,053
13 Refunds, awards, and indemnities	2,210		
Total direct obligations	11,250,298	10,750,000	12,000,000
Reimbursable Obligations			
01 Personal services	558,391	440,299	482,542
02 Travel	1,370	1,298	1,298
03 Transportation of things	6,411	6,070	6,700
04 Communication services	3,972	3,760	4,150
05 Rents and utility services:			
Space	5,094	4,854	
Equipment	17,536	18,386	19,590
06 Printing and reproduction	10,394	9,836	11,860
07 Other contractual services	4,972	6,362	7,950
08 Supplies and materials	72,119	50,099	57,706
09 Equipment	24,496	19,685	22,747
Total reimbursable obligations	704,755	560,649	614,543
Total obligations	11,955,053	11,310,649	12,614,543

[RELIEF OF THE INDIGENT, ALASKA]

Relief of the Indigent, Alaska (Receipt Limitation)—

[For relief of persons in Alaska (not to exceed 10 per centum of the receipts from licenses collected outside of incorporated towns in Alaska), as authorized by law (48 U. S. C. 41), $4,000.] *(31 U. S. C. 725 (c); Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$4,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$20,000	$4,000	
Reimbursements (recovered money)	148		
Total available for obligation	20,148	4,000	
Unobligated balance, estimated savings	−628	−3,708	
Total obligations	19,520	292	

OBLIGATIONS BY ACTIVITIES

Payments for relief of indigent persons in Alaska—1950, $19,520; 1951,$

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $19,520; 1951, $292.

[GOVERNMENT LOSSES IN SHIPMENT]

Fund for Payment of Government Losses in Shipment (Revolving Fund)—

[Fund for payment of Government losses in shipment (revolving fund): For the payment of losses in accordance with provisions of the Government Losses in Shipment Act, approved July 8, 1937 (50 Stat. 479–484), as amended, $100,000.] *(5 U. S. C. 134a–h; 31 U. S. C. 528, 738a, 757c (i); Treasury Department Appropriation Act, 1950).*

Appropriated 1951, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100,000	$100,000	
Prior year balance available	94,938	178,118	$203,118
Reimbursements (recovered money)	100,038	50,000	35,000
Total available for obligation	294,976	328,118	238,118
Balance available in subsequent year	−178,118	−203,118	−113,118
Total obligations	116,858	125,000	125,000

PROGRAM AND PERFORMANCE

Under the act of July 8, 1937 (5 U. S. C. 134), as amended, a revolving fund was established on the books of the Treasury Department to pay claims resulting from losses in shipment of valuable Government property, such as coin, currency, and securities.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $116,858; 1951, $125,000; 1952, $125,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $116,858; 1951, $125,000; 1952, $125,000.

Miscellaneous

Damage Claims, Judgments, and Private Relief Acts—

Appropriated 1951, **$36,567,637**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $14,076,997; 1951, $36,567,637.

PROGRAM AND PERFORMANCE

Appropriations are made to pay claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private relief acts. No estimate is made of the amounts which may be appropriated during 1952.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $14,076,997; 1951, $36,567,637.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
13 Refunds, awards, and indemnities	$13,140,597	$35,613,868	
14 Interest	936,400	953,769	
Total obligations	14,076,997	36,567,637	

Recoinage of Silver Coins—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$150,000		
Unobligated balance, estimated savings	−15,613		
Total obligations	134,387		

OBLIGATIONS BY ACTIVITIES

Payment of losses from recoinage of silver coins—1950, $134,387.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $134,387.

Permanent definite appropriation:

Permanent Private Relief Acts—

Appropriated 1951, **$1,620** Estimate 1952, **$1,620**

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FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $1,620; 1951, $1,620; 1952, $1,620.

PROGRAM AND PERFORMANCE

Statutory awards are paid to Herman F. Krafft and Sara E. Edge (46 Stat. 1921, 52 Stat. 1334).

OBLIGATIONS BY ACTIVITIES

Payment of awards—1950, $1,620; 1951, $1,620; 1952, $1,620.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $1,620; 1951, $1,620; 1952, $1,620.

Permanent indefinite appropriations:

Interest on Uninvested Trust Funds, Treasury Department—

Appropriated (est.) 1951, **$7,207,905** Estimate 1952, **$4,900,705**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $4,224,655; 1951, $7,207,905; 1952, $4,900,705.

PROGRAM AND PERFORMANCE

This fund was established to record interest payable from the general fund of the Treasury pursuant to various permanent appropriations made by law in connection with certain trust funds. Under the terms and conditions provided by law creating the trust in each case, interest accruing and payable from the general fund of the Treasury will be appropriated and recorded in this account for transfer to the proper trust fund receipt account.

The following schedule details the interest obligations under this account:

	1950 actual	1951 estimate	1952 estimate
Bequest of Gertrude M. Hubbard, Library of Congress	$800	$800	$800
Library of Congress, trust fund	87,983	89,905	89,905
Expenses of Smithsonian Institution	60,000	60,000	60,000
National Gallery of Art trust fund	200,000	200,000	200,000
Payment of interest on deposits of public moneys of Philippine Islands	1,543,370	2,907,200	650,000
Education of the blind	10,000	10,000	10,000
Soldiers' Home permanent fund	1,065,228	1,190,000	1,190,000
Indian trust funds	1,257,274	2,750.000	2,700,000
Total obligations	4,224,655	7,207,905	4,900,705

OBLIGATIONS BY ACTIVITIES

Payment of interest—1950, $4,224,655; 1951, $7,207,905; 1952, $4,900,705.

OBLIGATIONS BY OBJECTS

14 Interest—1950, $4,224,655; 1951, $7,207,905; 1952, $4,900,705.

Payment of Certified Claims—

	1950 actual	1951 estimate	1952 estimate
Balance of prior year appropriations available for settlement of claims		$551,009,960	$793,363,715
Credits from appropriations expiring at end of the preceding year	$599,300,669	292,353,755	300,000,000
Total available for settlement of claims	599,300,669	843,363,715	1,093,363,715
Balance available for settlement of claims in subsequent year	−551,009,960	−793,363,715	−1,043,363,715
Total settlement of claims	48,290,709	50,000,000	50,000,000

PROGRAM AND PERFORMANCE

Under the act of July 6, 1949, when general-fund appropriations expire the balances remaining are consolidated in an account available for payment of claims which would be charged to the respective appropriations if they were still open.

Recoinage of Danish West Indian Coins of Virgin Islands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$417	$417	$417
Balance available in subsequent year	−417	−417	−417
Total obligations			

PROGRAM AND PERFORMANCE

This fund was appropriated to the Secretary of the Treasury to cover the expenses and losses in the recoinage into subsidiary and other coins of the United States of the Danish West Indian franc and fractional coins of the Virgin Islands of the United States.

Refund of Moneys Erroneously Received and Covered—

Appropriated (est.) 1951, **$2,000,000** Estimate 1952, **$2,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,027,755; 1951, $2,000,000; 1952, $2,000,000.

PROGRAM AND PERFORMANCE

Certificates of settlement, approved by the General Accounting Office, are paid for amounts which Federal agencies have erroneously deposited into the Treasury as miscellaneous receipts but should have been deposited into other accounts or returned to the payees (63 Stat. 358).

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $2,027,755; 1951, $2,000,000; 1952, $2,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $2,027,755; 1951, $2,000,000; 1952, $2,000,000.

Total, Bureau of Accounts, general and special appropriations:

Appropriated 1951, **$58,731,162** Estimate 1952, **$20,997,325**

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

Administering the Public Debt—

For necessary expenses connected with any public-debt operations authorized by the Second Liberty Bond Act, as amended (31 U. S. C. 760–762), and with the administration of any public debt or currency issues of the United States with which the Secretary of the Treasury is charged, [$50,505,000] *$52,900,000,* to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided,* That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury, and advances to the Postmaster General may be made in accordance with the provisions of section 22 (e) of the Second Liberty Bond Act, as amended (31 U. S. C. 757c (e)): *Provided further,* That the indefinite appropriation provided by section 10 of said Act, as amended, shall not be available for obligation during the current fiscal year. (*Treasury Department Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$50,505,000** Estimate 1952, [a] **$52,900,000**

[a] Includes $320,274 formerly appropriated under "Salaries and expenses, Bureau of Engraving and Printing," and $272,326 formerly appropriated under "Distinctive paper for United States currency and securities."

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$52,000,000	$50,505,000	$52,900,000

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FISCAL SERVICE—Continued

BUREAU OF THE PUBLIC DEBT—Continued

ADMINISTERING THE PUBLIC DEBT—continued

Administering the Public Debt—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, estimated savings	−$1,387,168	−$421,000	
Savings under sec. 1214		−255,000	
Obligations incurred	50,612,832	49,829,000	$52,900,000
Reimbursable Obligations			
Reimbursements for services performed	22,040		
Total obligations	50,634,872	49,829,000	52,900,000

PROGRAM AND PERFORMANCE

The Bureau of the Public Debt exercises general supervision over all public debt operations. These operations involve the administrative handling of all transactions in United States Government securities. This appropriation also covers the cost of the promotion of the sale of United States savings bonds. The program in 1952 contemplates an increase in requirements to meet the increasingly heavy maturities of savings bonds issued in the early days of World War II.

1. *Issuance, servicing, and retirement of savings bonds.*—Administration of the United States savings bond program involves (1) the cost of manufacture, receipt, custody, and distribution of bond stocks; (2) the cost of issuance and the maintenance of issue records; (3) the cost of adjudicating claims for the replacement of lost, stolen, or mutilated bonds, handling reissues, and other transactions incident to servicing outstanding bonds; (4) the cost of retiring bonds; and (5) the payment of interest by check on series G savings bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH G

	1950 actual	1951 estimate	1952 estimate
Issues:			
Sales, original issue	65,062,933	68,200,000	86,200,000
Reissues, exchanges, and claims	2,828,545	2,900,000	2,900,000
Total	67,891,478	71,100,000	89,100,000
Retirements:			
Redemptions	79,768,133	79,200,000	94,200,000
Reissues, exchanges, claims, and spoils	5,184,638	4,700,000	4,700,000
Total	84,952,771	83,900,000	98,900,000

2. *Issuance, servicing, and retirement of other Treasury securities.*—Transactions in all United States Government securities other than United States savings bonds are processed under this activity. These transactions involve (1) the cost of manufacture, receipt, custody, and shipment of security stocks; (2) the cost of issuance and maintenance of issue records; (3) the cost of adjudicating claims for lost, stolen, or mutilated securities; (4) the cost of maintaining registered accounts and the payment of interest; (5) the cost of retiring securities either on exchange transactions or at maturity, and the maintenance of retirement records; and (6) the payment of fees to authorized agents for the redemption of Armed Forces Leave bonds.

REGULAR TREASURY ISSUES

	1950 actual	1951 estimate	1952 estimate
Issues:			
Original issues	1,063,451	2,000,000	2,500,000
Exchange transactions	1,015,814	1,100,000	1,100,000
Retirements:			
Redemptions at maturity	2,068,355	3,000,000	2,800,000
Exchange transactions	1,045,695	1,100,000	1,100,000

3. *Verification and destruction of unfit United States currency.*—United States currency, which is unfit for further circulation, is forwarded to the Bureau of the Public Debt for audit and destruction.

CURRENCY

	1950 actual	1951 estimate	1952 estimate
United States currency audited and delivered for destruction (number of pieces)	1,328,780,000	1,438,892,000	1,434,160,000

4. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt and over distinctive fiber paper in stock and in process. This activity also includes the audit and verification of security stocks.

5. *Promotion of the sale of savings bonds.*—The sale of United States savings bonds is promoted through periodic drives, using press, radio, and other advertising media, and the maintenance of organized sales and promotional groups of volunteer and paid representatives.

6. *Executive direction.*—The over-all administration and supervision of the Bureau includes the technical analysis of the security markets and the establishment of policies based thereon and the determination of the terms, nature, and types of new offerings of securities.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Issuance, servicing, and retirement of savings bonds	$36,971,894	$35,474,127	$38,484,300
2. Issuance, servicing, and retirement of other Treasury securities	6,539,425	7,088,256	7,396,200
3. Verification and destruction of unfit United States currency	768,873	830,154	670,700
4. Maintenance and audit of public debt accounts	979,056	975,071	997,900
5. Promotion of the sale of savings bonds	4,886,746	4,986,592	4,867,600
6. Executive direction	466,838	474,800	483,300
Total direct obligations	50,612,832	49,829,000	52,900,000
Reimbursable Obligations			
1. Issuance, servicing, and retirement of savings bonds	12,770		
2. Issuance, servicing, and retirement of other Treasury securities	9,270		
Total reimbursable obligations	22,040		
Total obligations	50,634,872	49,829,000	52,900,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF THE PUBLIC DEBT			
Summary of Personal Services			
Total number of permanent positions	6,336	5,761	5,747
Full-time equivalent of all other positions	32	3	3
Average number of all employees	5,745	5,354	5,429

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
BUREAU OF THE PUBLIC DEBT—continued			
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$18,225,252	$17,778,953	$18,040,510
Part-time and temporary positions	83,736	10,774	10,774
Regular pay in excess of 52-week base	65,748		71,551
Payment above basic rates	22,414	25,027	3,077
Payments to other agencies for reimbursable details	724		
Total personal service obligations	18,397,904	17,814,754	18,125,912
Direct Obligations			
01 Personal services	18,375,864	17,814,754	18,125,912
02 Travel	431,044	417,223	416,723
03 Transportation of things	154,630	152,816	170,905
04 Communication services	158,759	161,116	161,116
05 Rents and utility services	1,070,653	1,053,013	578,189
06 Printing and reproduction:			
Engraving and printing	1,882,614	2,132,432	3,005,409
Other	794,883	808,456	809,461
07 Other contractual services	450,971	482,859	472,739
Services performed by other agencies	22,221,393	22,511,345	24,831,120
08 Supplies and materials	836,247	438,651	443,886
09 Equipment	256,134	122,335	102,540
13 Refunds, awards, and indemnities	1,645		
Total direct obligations	46,634,837	46,095,000	49,118,000
Reimbursable Obligations			
01 Personal services	22,040		
Total obligations	46,656,877	46,095,000	49,118,000
ALLOCATION TO THE POST OFFICE DEPARTMENT			
Total number of permanent positions	65	66	66
Average number of all employees	58	59	63
01 Personal services:			
Permanent positions	$175,194	$187,000	$203,189
Regular pay in excess of 52-week base	13		811
Total personal services	175,207	187,000	204,000
02 Travel	64	150	150
04 Communication services	206	350	350
05 Rents and utility services	27	100	100
06 Printing and reproduction	10,482	12,000	12,000
07 Other contractual services	427	1,000	1,000
Services performed by other agencies	3,788,708	3,528,000	3,559,000
08 Supplies and materials	531	3,400	3,400
09 Equipment	2,343	2,000	2,000
Total obligations	3,977,995	3,734,000	3,782,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	6,401	5,827	5,813
Full-time equivalent of all other positions	32	3	3
Average number of all employees	5,803	5,413	5,492
Personal service obligations:			
Permanent positions	$18,400,446	$17,965,953	$18,243,699
Part-time and temporary positions	83,766	10,774	10,774
Regular pay in excess of 52-week base	65,761		72,362
Payment above basic rates	22,414	25,027	3,077
Payments to other agencies for reimbursable details	724		
Total personal service obligations	18,573,111	18,001,754	18,329,912
Direct Obligations			
01 Personal services	18,551,071	18,001,754	18,329,912
02 Travel	431,108	417,373	416,873
03 Transportation of things	154,630	152,816	170,905
04 Communication services	158,965	161,466	161,466
05 Rents and utility services	1,070,680	1,053,113	578,289
06 Printing and reproduction:			
Engraving and printing	1,882,614	2,132,432	3,005,409
Other	805,365	820,456	821,461
07 Other contractual services	451,398	483,859	473,739
Services performed by other agencies	26,010,101	26,039,345	28,390,120
08 Supplies and materials	836,778	442,051	447,286
09 Equipment	258,477	124,335	104,540
13 Refunds, awards, and indemnities	1,645		
Total direct obligations	50,612,832	49,829,000	52,900,000
Reimbursable Obligations			
01 Personal services	22,040		
Total obligations	50,634,872	49,829,000	52,900,000

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Miscellaneous

Distinctive Paper for United States Currency and Securities—

NOTE.—The appropriation under the above title has been transferred to the Bureau of Engraving and Printing pursuant to Reorganization Plan No. 26 of 1950.

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

Salaries and Expenses, Office of Treasurer—

For necessary expenses of the Office of the Treasurer, [including printing and binding, $5,200,000: *Provided*, That with the approval of the Bureau of the Budget, there may be transferred or advanced to this appropriation, from Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture", and from available corporate funds of Government owned or controlled corporations, such sums as may be necessary to cover the expenses incurred in the clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor] *$21,100,000. (12 U. S. C. 121, 127, 411–421; 31 U. S. C. 141–147; Public Laws 656 and 688, 81st Cong.; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$5,200,000** Estimate 1952, [a] **$21,100,000**

[a] Includes $600 for activities previously provided for under "Miscellaneous expenses, Treasury Department." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers. Also includes $15,861,265 for services performed by the Bureau of Engraving and Printing previously carried under appropriations as follows:

"Salaries and expenses, Bureau of Engraving and Printing"	$13,801,479
"Distinctive paper for United States currency"	1,882,886
"Salaries and expenses, guard force"	160,000
"Salaries and expenses, health service program, Treasury Department"	16,900

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,547,500	$5,200,000	$21,100,000
Transferred to—			
"Salaries and expenses, Bureau of Narcotics," pursuant to 63 Stat. 882	2,500		
"Fund for management improvement, Executive Office of the President," pursuant to 63 Stat. 870	50,000		
"Salaries, Office of the Secretary," pursuant to Public Law 583	12,700		
"Salaries, Division of Tax Research," pursuant to Public Law 583	2,600		
"Salaries, Office of General Counsel," pursuant to Public Law 583	7,000		
"Salaries and expenses, Bureau of Accounts," pursuant to Public Law 583	23,000		
"Salaries and expenses, White House Police," pursuant to Public Law 583	34,500		
"Salaries and expenses, Bureau of Internal Revenue," pursuant to Public Law 583	170,000		
"Contingent expenses, public moneys," pursuant to Public Law 583	25,000		
Adjusted appropriation or estimate	5,220,200	5,200,000	21,100,000
Unobligated balance, estimated savings	−347,262		
Savings under sec. 1214		−25,000	
Obligations incurred	4,872,938	5,175,000	21,100,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	9,116	600	
Total direct obligations	4,882,054	5,175,600	21,100,000
Reimbursable Obligations			
Reimbursements for services performed	73,945	80,800	81,900
Total obligations	4,955,999	5,256,400	21,181,900

PROGRAM AND PERFORMANCE

The Office of the Treasurer of the United States is responsible for (*a*) the receipt, custody, and payment of public moneys; (*b*) the issue, transfer, and retirement of currency and coin; (*c*) the redemption of Government securities; (*d*) the maintenance of essential fiscal accounts; and (*e*) the preparation of related financial statements and reports.

1. *Processing checks, deposits, and claims.*—The Treasurer maintains checking accounts of Government disbursing officers and Government-owned corporations; processes documents crediting the various Government

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FISCAL SERVICE—Continued

OFFICE OF THE TREASURER—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Office of Treasurer—Continued

accounts; directs the activities of Federal Reserve banks when they act as agents of the Treasurer in paying Government checks; and performs certain functions in connection with claims relating to lost, stolen, destroyed, and fraudulently negotiated checks. The funds needed to carry on this activity are determined by applying the unit costs to the check workload estimates submitted by the spending agencies. During 1950, 269,321,000 checks were processed, and it is estimated that 261,498,000 will be processed in 1951 and 276,478,000 in 1952.

2. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia, including procurement, custody, issue, and accounting for all new United States paper currency; the receipt and deposit of funds; cashing of Government checks; collection of checks, drafts, and money orders; and other similar banking services.

WORKLOAD OF MEASURABLE OPERATIONS

	1950 actual	1951 estimate	1952 estimate
Treasury checks and other obligations paid in cash	501,451	510,000	510,000
Deposits received and accounted for	183,410	190,000	190,000
Commercial checks, drafts, and money orders processed for collection	3,519,872	3,600,000	3,600,000
Pieces of paper currency issued	1,326,672,000	1,560,000,000	1,500,000,000

3. *Retirement of currency.*—Currency no longer fit for circulation is withdrawn by the Federal Reserve banks and forwarded to the Treasurer of the United States where it is examined and destroyed.

CURRENCY RETIRED (PIECES)

[In millions]

	1950 actual	1951 estimate	1952 estimate
United States currency retired	1,328	1,376	1,428
Federal Reserve currency retired	460	482	498

4. *Maintenance of the Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer. Various reports are prepared, including the Daily Statement of the United States Treasury and a monthly statement of classified receipts and expenditures. The Treasurer also authorizes and directs shipments of coin between Treasury offices, Federal Reserve banks, and the mints.

5. *Payment and custody of securities.*—This activity provides for the operations involved in (*a*) the payment of principal and interest on Government securities and (*b*) the provision of safekeeping facilities for securities, trust funds, and savings bonds.

WORKLOAD OF MEASURABLE OPERATIONS

	1950 actual	1951 estimate	1952 estimate
United States savings bonds:			
Payments	51,594	56,000	56,000
Reissues	35,496	38,000	38,000
Safekeeping	169,302	170,000	170,000
Miscellaneous public debt and other securities:			
Bond payments	45,000	45,000	45,000
Safekeeping (accounts)	4,138	4,500	4,500
Bonds audited	1,676,000	1,700,000	1,700,000

6. *Executive direction.*—This activity provides over-all direction and administration of the Treasurer's office.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Processing checks, deposits, and claims	$3,159,568	$3,408,566	$3,514,486
2. General banking services	306,621	334,520	16,142,981
3. Retirement of currency	528,231	537,748	572,830
4. Maintenance of Treasurer's accounts	372,513	390,638	386,920
5. Payment and custody of securities	423,452	404,266	381,295
6. Executive direction	91,669	99,862	101,488
Total direct obligations	4,882,054	5,175,600	21,100,000
Reimbursable Obligations			
1. Processing checks, deposits, and claims	68,945	75,800	77,900
5. Payment and custody of securities	5,000	5,000	4,000
Total reimbursable obligations	73,945	80,800	81,900
Total obligations	4,955,999	5,256,400	21,181,900

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,461	1,469	1,468
Average number of all employees	1,404	1,444	1,439
Personal service obligations:			
Permanent positions	$4,363,157	$4,621,300	$4,652,014
Part-time and temporary positions		24,500	25,000
Regular pay in excess of 52-week base	16,568		18,089
Payment above basic rates	821	2,300	2,300
Total personal service obligations	4,380,546	4,648,100	4,697,403
Direct Obligations			
01 Personal services	4,323,711	4,586,600	4,636,703
02 Travel	3,267	3,350	3,350
03 Transportation of things	80,631	75,205	82,930
04 Communication services	11,470	11,320	13,100
05 Rents and utility services	259,245	259,930	261,330
06 Printing and reproduction:			
Currency			15,834,134
Other	75,651	72,090	74,831
07 Other contractual services	17,048	20,375	46,225
08 Supplies and materials	57,830	98,600	97,447
09 Equipment	53,201	48,130	49,950
Total direct obligations	4,882,054	5,175,600	21,100,000
Reimbursable Obligations			
01 Personal services	56,835	61,500	60,700
03 Transportation of things	2,000	2,900	3,800
04 Communication services	150	300	100
05 Rents and utility services	11,000	10,900	11,400
06 Printing and reproduction	200	700	2,000
07 Other contractual services	200	300	200
08 Supplies and materials	3,000	3,900	3,200
09 Equipment	560	300	500
Total reimbursable obligations	73,945	80,800	81,900
Total obligations	4,955,999	5,256,400	21,181,900

Permanent indefinite appropriation:

CONTINGENT EXPENSES, PUBLIC MONEYS

Contingent Expenses, Public Moneys—

For the collection, safekeeping, transfer, and disbursement of the public money and securities of the United States, [$475,000] *such amounts as hereafter may be necessary.* (*31 U. S. C. 545, 548; Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$475,000** Estimate 1952, **$500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite	$450,000	$475,000	
Permanent indefinite			$500,000
Transferred from "Salaries and expenses, Office of Treasurer," pursuant to Public Law 583	25,000		
Adjusted appropriation or estimate	475,000	475,000	500,000
Unobligated balance, estimated savings	−18,938		
Obligations incurred	456,062	475,000	500,000

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PROGRAM AND PERFORMANCE

This appropriation covers expenses incident to collecting, safekeeping, transferring, or disbursing the public moneys; the cost of transportation of currency and coin and securities of the United States; and the purchase of supplies, such as coin bags and webbing straps. Accelerated defense and related industrial programs are expected to increase these requirements.

OBLIGATIONS BY ACTIVITIES

Collecting, safekeeping, transferring, and disbursing public moneys of the United States—1950, $456,062; 1951, $475,000; 1952, $500,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
03 Transportation of things:			
Express	$26,725	$27,000	$30,000
Postage, parcel post	405,941	418,000	440,000
04 Communication services	9,555	11,500	11,500
07 Other contractual services	509	500	500
08 Supplies and materials	13,332	18,000	18,000
Total obligations	456,062	475,000	500,000

Total, Office of the Treasurer, general appropriations:

Appropriated 1951, **$5,675,000** Estimate 1952, **$21,600,000**

Total, Fiscal Service, Treasury Department, general appropriations:

Appropriated 1951, **$114,911,162** Estimate 1952, **$95,497,325**

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Customs—

For expenses necessary for collecting the revenue from customs, enforcement of navigation laws under section 102, Reorganization Plan Numbered III of 1946, and of other laws enforced by the Bureau of Customs, and the detection and prevention of frauds, including not to exceed $100,000 for the securing of information and evidence; transportation and transfer of customs receipts from points where there are no Government depositories; examination of estimates of appropriations in the field; expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; [not to exceed $12,000 for maintenance and improvement of buildings and sites, acquired under the Act of June 26, 1930 (19 U. S. C. 68); printing and binding;] purchase of one hundred passenger motor vehicles for replacement only; expenses of seizure, custody, and disposal of property; arms and ammunition; *and* not to exceed [$1,070,000] *$1,111,500* for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under law (19 U. S. C. 1525); [$36,600,000] *$38,300,000*. *(5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. 529b; 46 U. S. C. 1–1334; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$36,600,000** Estimate 1952, [a] **$38,300,000**

[a] Includes $28,500 for activities previously carried under "Miscellaneous expenses, Treasury Department." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers. Also includes $91,600 for services performed by the Bureau of Engraving and Printing previously carried under appropriations as follows: "Salaries and expenses, Bureau of Engraving and Printing," $90,500; "Salaries and expenses, Guard Force, Secret Service Division," $1,100.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$35,150,000	$36,600,000	$38,300,000
Transferred from—			
"Salaries and expenses, Bureau of the Mint," pursuant to Public Law 583	555,000		
"Bureau of Customs, revolving fund for reimbursable services," pursuant to Public Law 150	300,000	300,000	300,000
Transferred to "Bureau of Customs, revolving fund for reimbursable services," pursuant to Public Law 150	−300,000	−300,000	−300,000
Adjusted appropriation or estimate	35,705,000	36,600,000	38,300,000

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Unobligated balance, estimated savings	−$49,672		
Obligations incurred	35,655,328	$36,600,000	$38,300,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	32,900	28,500	
Total direct obligations	35,688,228	36,628,500	38,300,000
Reimbursable Obligations			
Reimbursements for services performed	5,348,306	5,900,000	6,100,000
Total obligations	41,036,534	42,528,500	44,400,000

PROGRAM AND PERFORMANCE

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs classify imported merchandise; assess and collect duties; inspect all traffic entering the United States; administer certain marine statutes concerning the registry, licensing, etc., of vessels; and perform other related functions.

SUMMARY OF SELECTED WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Formal entries accepted	986,977	1,283,100	1,411,400
Carriers of persons and mechandise entering the United States	22,415,050	24,650,000	25,883,000
Persons entering the United States	86,956,174	88,700,000	90,500,000

2. *Appraisal of imported merchandise.*—The customs appraisers of merchandise determine the dutiable value of imported merchandise and establish that such merchandise has been properly invoiced.

SUMMARY OF SELECTED WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Packages examined at public stores	529,167	705,000	783,000
Invoices processed	1,190,982	1,490,000	1,639,000

3. *Investigations of violations of customs and related laws and regulations.*—Investigations are conducted concerning (*a*) smuggling and other violations of customs and related laws and regulations; (*b*) valuation, classification, and invoicing of imported merchandise; (*c*) drawback; (*d*) thefts from customs custody; and (*e*) alleged derelictions of customs personnel. In the fiscal year 1950 a total of 17,183 investigations were made. The estimates for 1951 and 1952 are 17,520 and 17,780, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs are responsible for (*a*) establishing the accountability of collectors for the proper and complete collection of duties, taxes, and fees; and (*b*) accounting for the final disposition of all imported merchandise. Verification of collectors' liquidations of entries is the only measurable item of comptrollers' workload and represents approximately 50 percent of the total operation. The remaining 50 percent consists of audits of schedules, manifests, and accounts.

SUMMARY OF SELECTED WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Liquidations verified	1,980,855	2,000,000	2,000,000
Comptrollers' verifications pending at close of year	147,536	150,000	300,000

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BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Customs—Continued

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise not susceptible to analysis by inspection. In 1950, 83,429 samples were tested, and it is estimated that this number will increase to 90,250 in fiscal year 1951 and to 96,000 in fiscal year 1952.

6. *Executive direction.*—This activity includes over-all management and direction of the customs service in Washington and the field.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Assessment and collection of duties, taxes, and fees	$26,789,284	$27,513,800	$28,757,700
2. Appraisal of imported merchandise	4,342,804	4,499,500	4,825,200
3. Investigations of violations of customs and related laws and regulations	1,736,674	1,744,800	1,756,200
4. Audit of collection and merchandise accounts	1,080,696	1,103,300	1,138,000
5. Analysis and identification of merchandise for tariff purposes	587,442	594,700	609,500
6. Executive direction	1,151,328	1,172,400	1,213,400
Total direct obligations	35,688,228	36,628,500	38,300,000
Reimbursable Obligations			
1. Assessment and collection of duties, taxes, and fees	5,310,860	5,862,400	6,062,400
2. Appraisal of imported merchandise	33,883	34,000	34,000
5. Analysis and identification of merchandise for tariff purposes	3,563	3,600	3,600
Total reimbursable obligations	5,348,306	5,900,000	6,100,000
Total obligations	41,036,534	42,528,500	44,400,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	8,308	8,357	8,668
Full-time equivalent of all other positions	307	301	301
Average number of all employees	8,177	8,278	8,622
Personal service obligations:			
Permanent positions	$32,833,039	$34,097,400	$35,680,790
Part-time and temporary positions	458,355	437,500	437,500
Regular pay in excess of 52-week base	131,192		137,968
Payment above basic rates	5,227,797	5,755,800	5,934,600
Total personal service obligations	38,650,383	40,290,700	42,190,858
Deduct charges for quarters and subsistence furnished	11,408	11,500	11,500
Net personal service obligations	38,638,975	40,279,200	42,179,358
Direct Obligations			
01 Personal services	33,361,115	34,450,100	36,150,258
02 Travel	261,311	260,000	260,000
03 Transportation of things	352,529	375,000	375,000
04 Communication services	276,267	280,000	280,000
05 Rents and utility services	215,261	245,000	132,200
06 Printing and reproduction	196,266	198,400	290,000
07 Other contractual services	211,789	215,000	215,000
08 Supplies and materials	318,324	325,000	317,542
09 Equipment	410,004	200,000	200,000
13 Refunds, awards, and indemnities	85,362	80,000	80,000
Total direct obligations	35,688,228	36,628,500	38,300,000
Reimbursable Obligations			
01 Personal services	5,277,860	5,829,100	6,029,100
02 Travel	24,527	24,500	24,500
03 Transportation of things	976	1,000	1,000
04 Communication services	1,600	1,600	1,600
05 Rents and utility services	5,227	5,200	5,200
06 Printing and reproduction	32,746	33,000	33,000
07 Other contractual services	1,211	1,500	1,500
08 Supplies and materials	4,117	4,100	4,100
09 Equipment	42		
Total reimbursable obligations	5,348,306	5,900,000	6,100,000
Total obligations	41,036,534	42,528,500	44,400,000

Miscellaneous

Revolving Fund for Reimbursable Services, Bureau of Customs, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$300,000		
Prior year balance available		$300,000	$300,000
Transferred from "Salaries and expenses, Bureau of Customs," pursuant to Public Law 150	300,000	300,000	300,000
Transferred to "Salaries and expenses, Bureau of Customs," pursuant to Public Law 150	−300,000	−300,000	−300,000
Total available for obligation	300,000	300,000	300,000
Balance available in subsequent year	−300,000	−300,000	−300,000
Total obligations			

PROGRAM AND PERFORMANCE

Customs officers required to work overtime to perform special customs services are entitled to extra compensation which must be borne by the master, owner, agent, or consignee requesting such services. Similarly, overtime services and salaries of customs employees assigned to bonded warehouses must be reimbursed by the proprietors of such warehouses. This fund permits the Bureau to make payments to the customs employees concerned for these services when they are performed, and the fund is subsequently reimbursed in full after billing and collection for the services from the parties in interest.

Permanent indefinite appropriation:

Refunds and Drawbacks, Customs—

Appropriated (est.) 1951, **$16,000,000** Estimate 1952, **$16,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $16,027,687; 1951, $16,000,000; 1952, $16,000,000.

PROGRAM AND PERFORMANCE

This appropriation finances refunds of excessive duties collected, drawbacks of duties upon exportation of previously imported merchandise, and miscellaneous other refunds (63 Stat. 360).

OBLIGATIONS BY ACTIVITIES

Assessment and collection of duties, taxes, and fees—1950, $16,027,687; 1951, $16,000,000; 1952, $16,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $16,027,687; 1951, $16,000,000; 1952, $16,000,000.

Total, Bureau of Customs, general and special appropriations:

Appropriated 1951, **$52,600,000** Estimate 1952, **$54,300,000**

COMPTROLLER OF THE CURRENCY

Salaries and Expenses, National Bank Examiners—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5,847	$4,698	
Balance available in subsequent year	−4,698		
Total obligations	1,149	4,698	

PROGRAM AND PERFORMANCE

These funds are available for the purchase of supplies and materials from the General Services Administration.

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Supervision of national banks	$1,149	$500	
Return to Comptroller of Currency		4,198	
Total obligations	1,149	4,698	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
08 Supplies and materials	$1,149	$500	
13 Refunds, awards, and indemnities		4,198	
Total obligations	1,149	4,698	

BUREAU OF INTERNAL REVENUE

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Internal Revenue—

For necessary expenses in assessment and collection of internal-revenue taxes; administration of the internal-revenue laws; discharge of functions imposed upon the Commissioner of Internal Revenue by or pursuant to other laws; investigations concerning the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters; and acquisition, operation, maintenance, and repair of property under title III of the Liquor Law Repeal and Enforcement Act (40 U. S. C. 304f–m), including [personal services in the District of Columbia, and elsewhere;] expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned with internal-revenue matters; purchase (not to exceed [one hundred and thirty-four] *three hundred* for replacement only) and hire of passenger motor vehicles; [printing and binding;] examination of estimates of appropriations in the field; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner of Internal Revenue; [not to exceed $1,500,000 for stationery;] expenses of seizure, custody, and disposal of property; purchase of chemical analyses and expenses of testimony thereon; ammunition; securing of information and evidence; and not to exceed $500,000 for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conniving at the same, as authorized by law (26 U. S. C. 3792); [$245,547,500] *$255,500,000*: *Provided*, That the amount for personal services in the District of Columbia shall not exceed [$17,800,000] *$17,773,760*.

[For an additional amount for "Salaries and expenses", Bureau of Internal Revenue, $2,500,000; and the limitation under this head in the Treasury Department Appropriation Act, 1951, and the amount available for stationery is increased from "$1,500,000" to "$1,573,680".] *(5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700–1701, 1705–1706, 1710–1711, 1715–1717, 1725, 1730–1731, 1734–1735, 1770–1775, 1801–1812, 3900; 42 U. S. C. 1001–1011, 1101–1110; Treasury Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, [a] **$248,047,500** Estimate 1952, [b] **$255,500,000**

[a] Includes $2,500,000 appropriated in Supplemental Appropriation Act, 1951.

[b] Includes $2,358,200 for services performed by Bureau of Engraving and Printing previously carried under appropriations as follows:

"Salaries and expenses, Bureau of Engraving and Printing"	$2,328,300
"Salaries and expenses, guard force"	27,800
"Health service programs, Treasury Department"	2,100

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$230,330,000	$248,047,500	$255,500,000
Transferred from "Salaries and expenses, Office of Treasurer," pursuant to Public Law 583	170,000		
Adjusted appropriation or estimate	230,500,000	248,047,500	255,500,000
Unobligated balance, estimated savings	−91,800		
Savings under sec. 1214		−1,227,500	
Total obligations	230,408,200	246,820,000	255,500,000

PROGRAM AND PERFORMANCE

The Bureau of Internal Revenue is responsible for the determination, assessment, and collection of all internal-revenue taxes; the enforcement of the internal-revenue laws; the refunding or crediting of any overpayment of tax or erroneous collections; and the preparation and distribution of tax instructions, regulations, forms, and stamps. It is also charged with certain duties under statutes that do not impose taxes but which are related directly to internal revenue; for example, the Federal Alcohol Administration Act, as amended, the Liquor Enforcement Act of 1936, and the Federal Firearms Act.

1. *Interpretation of revenue laws and ruling services.*—Internal-revenue laws are interpreted, regulations are prepared and promulgated, and rulings are made on issues involving questions of statutory interpretation or application. Services are rendered to congressional committees in the analysis and drafting of proposed tax legislation.

WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Regulations, interpretative rulings, and legislative reports prepared	24,252	27,660	28,430
Specific case rulings and advisory opinions	51,186	58,440	60,000

2. *Investigation and audit of tax returns.*—This represents the primary enforcement work of the Bureau. It consists of all examinations, audits, and investigations for checking the factual correctness and completeness of taxpayers' returns and claims, and for determining the correct tax liability if error in reporting is found; review in field offices of examining officers' reports; post-audit coordination work; obtaining delinquent returns; and conducting special confidential character investigations.

WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Office audits	2,366,078	2,769,500	2,784,000
Field audits and investigations	1,960,808	2,383,300	2,403,400
Cases post-reviewed (income, estate, and gift)	1,122,531	1,132,600	1,141,500
Delinquent returns obtained	2,452,709	2,650,000	2,825,000
Fraud investigations closed	10,704	15,000	13,800
Character and personnel investigations	17,724	17,500	17,500

3. *Collection of delinquent tax accounts.*—The primary measures taken to collect delinquent tax accounts are (*a*) preparation and issuance of prewarrant notices, (*b*) serving and follow-up on warrants, (*c*) administering offers in compromise, and (*d*) performing legal work in support of these functions.

WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Delinquent tax notices and bills prepared	17,007,153	18,178,000	18,428,000
Warrants for distraint closed	1,802,341	1,840,000	1,997,000
Case dispositions of offers in compromise and closing agreements	5,143	5,900	7,400
Claims prosecuted against taxpayers' estates, insolvent taxpayers, etc	7,002	8,880	11,270

4. *Taxpayer conferences and appeals.*—This activity covers all phases of appellate work and associated legal work relating to taxpayers' appeals from findings with respect to tax liability, including the preparation of cases for settlement or trial.

WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Taxpayer conferences held	41,750	46,900	48,900
Case disposals of appeals to technical staff	11,572	12,420	13,100
Docketed appeals (case disposals by office of Chief Counsel)	6,482	6,500	6,500
Penal case disposals	1,404	1,400	1,400

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BUREAU OF INTERNAL REVENUE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Internal Revenue—Continued

5. *Regulatory, control, and inspection work.*—This activity provides for the determination of tax liability, the regulation of trade practices, and the detection of violations under the alcoholic beverage and firearms laws.

WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Inspection of plants and permittees other than wholesale and retail dealers	44,629	45,000	45,000
Inspections of wholesale and retail dealers, including investigations of applicants for wholesalers' permits	288,223	300,000	300,000
Number of plants for which operations are supervised	890	925	950
Stills seized	10,029	10,500	10,500
Investigations and violations	29.906	31,400	31,400

6. *Processing returns, remittances, information documents, and claims.*—This consists of all the operations incident to the handling of remittances, tax accounting, and bookkeeping. It includes such tasks as the preparation of bills for current accounts, arithmetic verification of tax returns, computing and scheduling of refunds, determination of tax liability in respect to Form 1040A returns, the filing and storage of returns and records, the matching of information returns, correspondence with taxpayers regarding their returns and remittances, printing and distribution of tax forms and instructions, and stationery costs.

WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Tax returns received and processed	89,132,146	83,515,000	90,072,000
Tax determinations made for taxpayers	16,677,666	17,000,000	17,000,000
Arithmetic verifications of returns and related documents	13,799,242	25,556,000	29,558,000
Refunds and credits scheduled	30,688,938	29,000,000	31,000,000
Excess profits postwar refunds processed	7,091	4,868	4,868
Overassessments and adjustments scheduled	2,337,217	2,407,000	2,407,000

7. *Statistical reporting.*—The Bureau prepares annual statistics relating to income and profits taxes as required by section 63 of the Internal Revenue Code and compiles statistics covering collections, refunds, additional assessments, warrants for distraint, and other data for public release or inclusion in the annual reports of the Secretary and the Commissioner.

8. *Executive direction.*—This consists of the broad management, policy, planning, and coordination work done by the Commissioner and the Assistant Commissioners and the small staffs attached to their immediate offices.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Interpretation of revenue laws and ruling services	$3,827,118	$3,951,579	$4,165,980
2. Investigation and audit of tax returns	111,158,733	120,987,856	123,617,260
3. Collection of delinquent tax accounts	22,016,172	23,963,853	24,786,514
4. Taxpayer conferences and appeals	11,542,731	12,439,276	12,356,555
5. Regulatory, control, and inspection work	19,324,888	19,754,781	19,840,667
6. Processing returns, remittances, information documents, and claims	60,461,533	63,549,808	68,505,778
7. Statistical reporting	1,778,882	1,850,864	1,872,801
8. Executive direction	298,143	321,983	324,445
Total obligations	230,408,200	246,820,000	255,500,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	56,263	59,348	59,305
Full-time equivalent of all other positions	916	786	934
Average number of all employees	54,411	56,971	59,456
01 Personal services:			
Permanent positions	$204,257,490	$219,225,752	$229,303,131
Part-time and temporary employees	2,295,166	2,088,930	2,478,000
Regular pay in excess of 52-week base	812,754		849,594
Payment above basic rates	229,657	202,097	202,097
Total personal services	207,595,067	221,516,779	232,832,822
02 Travel	5,848,641	6,374,325	6,573,360
03 Transportation of things	637,951	687,950	687,950
04 Communication services	1,510,824	1,532,000	1,532,000
05 Rents and utility services	6,510,923	7,572,495	2,728,620
06 Printing and reproduction	2,730,080	3,237,580	5,543,374
07 Other contractual services	1,094,575	1,537,285	1,537,285
Services performed by other agencies	17,000	17,000	17,000
08 Supplies and materials	2,417,874	2,641,480	2,529,892
09 Equipment	2,033,836	1,703,106	1,517,697
13 Refunds, awards, and indemnities (cash awards)	11,429		
Total obligations	230,408,200	246,820,000	255,500,000

ADDITIONAL INCOME TAX ON RAILROADS IN ALASKA

Additional Income Tax on Railroads in Alaska (Receipt Limitation)—

For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, $8,000. (*Secs. 1300, 1301, I. R. C.; 31 U. S. C. 725 (c); Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$8,000** Estimate 1952, **$8,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,000	$8,000	$8,000
Unobligated balance, estimated savings	−1,055	−876	
Total obligations	8,945	7,124	8,000

PROGRAM AND PERFORMANCE

This appropriation covers the payment to the treasurer of Alaska for general territorial purposes of an additional income tax of 1 percent collected from railroads doing business there.

OBLIGATIONS BY ACTIVITIES

Payment of additional income tax on railroads in Alaska—1950, $8,945; 1951, $7,124; 1952, $8,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $8,945; 1951, $7,124; 1952, $8,000.

Miscellaneous

Refund of Taxes Illegally Assessed and Paid by Indian Wards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$200,000		
Prior year balance available		$200,000	$200,000
Total available for obligation	200,000	200,000	200,000
Balance available in subsequent year	−200,000	−200,000	−200,000
Total obligations			

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PROGRAM AND PERFORMANCE

This appropriation provides funds for the payment of claims for refund of income taxes illegally assessed and paid by Indian wards (56 Stat. 21; Public Law 358, 81st Cong.).

Permanent indefinite appropriation:

Refunding Internal-Revenue Collections—

Appropriated (estimate) 1951, **$2,399,000,000**
Estimate 1952, **$2,768,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,919,558,095	$2,399,000,000	$2,768,000,000
Prior year balance available	297,281,081		
Total obligations	2,216,839,176	2,399,000,000	2,768,000,000

PROGRAM AND PERFORMANCE

The act of June 19, 1948 (62 Stat. 560), appropriates such amounts as may be necessary for refunding internal-revenue collections, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)," "Redemption of stamps (Internal Revenue)," "Refunding legacy taxes, act of March 30, 1928," "Repayment of taxes on distilled spirits destroyed by casualty," and "Refunds and payments of processing and related taxes."

OBLIGATIONS BY ACTIVITIES

Refunding internal-revenue collections—1950, $2,216,839,176; 1951, $2,399,000,000; 1952, $2,768,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
13 Refunds, awards, and indemnities	$2,124,206,314	$2,309,000,000	$2,676,000,000
14 Interest	92,632,862	90,000,000	92,000,000
Total obligations	2,216,839,176	2,399,000,000	2,768,000,000

Total, Bureau of Internal Revenue, general and special appropriations:

Appropriated 1951, **$2,647,055,500** Estimate 1952, **$3,023,508,000**

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Narcotics—

For expenses necessary to enforce sections 2550–2565; 2567–2571; 2590–2603; 3220–3228; 3230–3238 of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171–184); the Act of June 14, 1930 (5 U. S. C. 282–282c and 21 U. S. C. 197–198) and the Opium Poppy Control Act of 1942 (21 U. S. C. 188–188n), including [personal services in the District of Columbia; printing and binding;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of chemical analyses and testimony thereon; expenses of seizure, custody, and disposal of property; hire of passenger motor vehicles; arms and ammunition; not to exceed $10,000 for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing; securing of information and evidence; and not to exceed $10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; [$1,850,000] *$2,100,000.* (*Treasury Department Appropriation Act, 1951.*)

Annual definite appropriation:

Appropriated 1951, **$1,850,000** Estimate 1952, **$2,100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,647,000	$1,850,000	$2,100,000
Transferred from "Salaries and expenses, Office of Treasurer," pursuant to Public Law 359	2,500		
Adjusted appropriation or estimate	1,649,500	1,850,000	2,100,000
Recovered moneys deposited pursuant to Public Law 365	5,381	10,000	15,000
Total available for obligation	1,654,881	1,860,000	2,115,000
Unobligated balance, estimated savings	−6,181		
Savings under sec. 1214		−5,000	
Obligations incurred	1,648,700	1,855,000	2,115,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	1,000		
Total obligations	1,649,700	1,855,000	2,115,000

PROGRAM AND PERFORMANCE

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes. In the past 2 years there has been a marked increase in illicit supplies of narcotics; prices are declining and addiction is spreading. Some expansion is contemplated in the 1952 program to meet this situation.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administering and enforcing the Federal narcotic and marihuana laws	$1,600,935	$1,802,635	$2,061,780
2. Executive direction	48,765	52,365	53,220
Total obligations	1,649,700	1,855,000	2,115,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	291	298	342
Average number of all employees	282	291	335
01 Personal services:			
Permanent positions	$1,266,982	$1,349,200	$1,517,050
Regular pay in excess of 52-week base	4,830		5,500
Payment above basic rates	2,188	5,000	5,000
Total personal services	1,274,000	1,354,200	1,527,550
02 Travel	109,200	190,500	240,800
03 Transportation of things	7,500	5,100	9,300
04 Communication services	30,900	32,000	32,000
05 Rents and utility services	3,300	3,300	1,920
06 Printing and reproduction	4,500	4,000	11,000
07 Other contractual services	74,300	66,900	71,000
08 Supplies and materials	55,900	53,000	54,930
Purchase of evidence	67,700	130,000	135,000
09 Equipment	12,600	5,000	11,500
13 Refunds, awards, and indemnities	9,800	11,000	20,000
Total obligations	1,649,700	1,855,000	2,115,000

BUREAU OF ENGRAVING AND PRINTING

Contribution to Bureau of Engraving and Printing Fund—

For working capital for the Bureau of Engraving and Printing Fund established by the Act of August 4, 1950 (Public Law 656), $3,800,000: Provided, That hereafter, in order to foster competition in the manufacture of distinctive paper for United States currency and securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper between the two bidders whose prices per pound are the lowest received after advertisement: Provided further, That hereafter said fund shall be available for the purchase (for replacement only) and hire of passenger motor vehicles.

Estimate 1952, **$3,800,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $3,800,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1952, $3,800,000.

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BUREAU OF ENGRAVING AND PRINTING—Con.

BUREAU OF ENGRAVING AND PRINTING FUND

Program Highlights

	1950 actual	1951 estimate	1952 estimate
Currency:			
Number of pieces printed	1,650,664,000	2,028,000,000	1,896,000,000
Cost	$17,965,924	$22,574,557	$20,757,386
Stamps:			
Number of pieces printed	42,389,549,494	44,503,923,600	44,376,208,600
Cost	$5,375,322	$5,512,742	$5,435,449
Paper checks, commissions, certificates, etc.:			
Number of pieces printed	57,738,930	76,938,569	77,714,452
Cost	$525,570	$841,438	$820,126
Securities:			
Number of pieces printed	79,312,519	86,939,550	106,319,450
Cost	$2,051,012	$2,460,011	$3,191,810
Card checks:			
Number purchased	240,049,993	213,998,385	220,527,973
Cost	$552,119	$492,197	$507,214
Cost of operation and maintenance of incinerator and space utilized by other agencies (recovered directly)	$310,230	$324,500	$324,500
Total costs	$26,780,177	$32,205,445	$31,036,485

Purpose and Financial Organization

The Bureau of Engraving and Printing designs, engraves, and prints currency, bonds, stamps, commissions, certificates, and various other forms of engraved documents.

Prior to fiscal year 1952, the Bureau was financed by direct appropriations and reimbursements. Beginning with fiscal year 1952, the Bureau will be financed under a fund as provided by Public Law 656, enacted August 4, 1950. All operations will henceforth be on a completely reimbursable basis, and business-type accounting and budget procedures will be employed.

Analysis of Budget Program

1. *Engraving and printing.*—Estimated production is based on estimates of requirements submitted by the agencies served.

(*a*) *Currency.*—Demands upon the Treasurer for issuance of currency have exceeded production, with the result that the Treasurer's reserve stocks are below normal requirements. To meet the situation, a higher level of production is planned for 1951 and 1952.

(*b*) *Stamps.*—The total anticipated workload for 1952 is slightly under 1951, due primarily to a decrease in the production of postal note stamps.

(*c*) *Paper checks, commissions, certificates, etc.*—A small increase is anticipated for 1952 due to larger orders from the Department of Defense.

(*d*) *Securities.*—The anticipated increase in production is principally due to requirements for 18,600,000 more United States savings bonds over 1951.

PRODUCTION AND COSTS

	1950 actual	1951 estimate	1952 estimate
Currency:			
United States (units)	1,260,000,000	1,560,000,000	1,500,000,000
Cost per thousand	$10.75659	$10.87	$10.68431
Total cost	$13,553,305	$16,957,198	$16,026,469
Currency—Continued			
Federal Reserve notes (units)	383,724,000	468,000,000	396,000,000
Cost per thousand	$11.18906	$12.00290	$11.94676
Total cost	$4,293,512	$5,617,359	$4,730,917
Other (units)	6,940,000		
Cost per thousand	$17.16239		
Total cost	$119,107		
Stamps:			
Internal Revenue (units)	21,217,152,390	23,943,800,600	23,943,800,600
Cost per thousand	$0.10581	$0.09976	$0.09801
Total cost	$2,244,970	$2,388,619	$2,346.626
United States postage (units)	20,883,126,204	20,223,288,000	20,196,788,000
Cost per thousand	$0.14055	$0.13997	$0.13993
Total cost	$2,935,143	$2,830,668	$2,826,137
Other (units)	289,270,900	336,835,000	235,620,000
Cost per thousand	$0.67483	$0.87121	$1.11487
Total cost	$195,209	$293,455	$262,686
Paper checks, commissions, certificates, etc. (units)	57,738,930	76,938,569	77,714,452
Cost per thousand	$9.10252	$10.93649	$10.55307
Total cost	$525,570	$841,438	$820,126
Securities (units)	79,312,519	86,939,550	106,319,450
Cost per thousand	$25.85988	$28.29565	$30.02094
Total cost	$2,051,012	$2,460,011	$3,191,810
Total engraving and printing costs	$25,917,828	$31,388,748	$30,204,771

2. *Operation and maintenance of incinerator and space utilized by other agencies.*—An incinerator is operated for the disposal of mutilated and redeemed currency, etc. The cost of maintenance services provided other agencies occupying space in Bureau of Engraving and Printing buildings is also included under this activity.

3. *Purchase of card checks.*—The Bureau is not equipped to manufacture punch-card check forms; therefore, purchases are made from commercial sources. Estimated procurement is based on estimates of requirements submitted by agencies served.

PROCUREMENT AND COST

	1950 actual	1951 estimate	1952 estimate
Card checks purchased	240,049,993	213,998,385	220,527,973
Unit cost per thousand	$2.30	$2.30	$2.30
Total cost	$552,119	$492,197	$507,214

Financial Results

Operations under the working capital fund will start in 1952 with net capital of $4,886,235, primarily in the form of fixed assets, inventories, and accounts receivable. An appropriation of $3,800,000 is required to provide necessary cash to operate. It is expected that operating costs will be completely financed by reimbursements for services rendered.

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STATEMENT A.—*Bureau of Engraving and Printing Fund: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate	
FUNDS APPLIED				
To acquisition of assets: Purchase of plant machinery and equipment				$214,264
To expenses:				
Cost of engraving and printing deliveries (statement B)			$29,990,507	
Cost of purchase of card checks			507,214	
Cost of operation and maintenance of incinerator and space utilized by other agencies (recovered directly)			324,500	
Total applied to expense				30,822,221
To increase in working capital:				
Cash			3,261,214	
Other working capital items			538,786	
Total increase in working capital				3,800,000
Total funds applied				34,836,485
FUNDS PROVIDED				
By income (statement B):				
Engraving and printing sales			30,204,771	
Other income			831,714	
Total provided by income				31,036,485
By appropriation from U. S. Treasury: To provide working capital				3,800,000
Total funds provided				34,836,485
EFFECT ON BUDGETARY EXPENDITURES				
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account				—$3,261,214
General and special account expenditures: Advance from working capital fund				3,800,000
Net effect on budgetary expenditures				538,786

STATEMENT B.—*Bureau of Engraving and Printing Fund: Statement of income and expenses*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate	
Engraving and Printing:				
Sales				$30,204,771
Cost of goods delivered:				
Finished goods inventory July 1			$757,914	
Cost of production (statement A)			29,990,507	
Depreciation expense			214,264	
Cost of goods available				30,962,685
Less: Finished goods inventory June 30				757,914
Cost of goods delivered				30,204,771
Net profit from engraving and printing				
Operation and maintenance of incinerator and space utilized by other agencies:				
Income			324,500	
Operating costs, recovered directly (schedule B-1)			324,500	
Net profit (or loss)				
Card checks:				
Sales			507,214	
Cost of sales			507,214	
Net profit (or loss)				
Net profit (or loss) from operations				

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STATEMENT C.—*Bureau of Engraving and Printing Fund: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
With United States disbursing officer:				
Disbursing funds				$3,261,214
Special deposits			$510,000	510,000
Total cash			510,000	3,771,214
Accounts receivable			926,214	1,700,000
Inventories:				
Finished goods			757,914	757,914
Work in process			2,652,384	2,652,384
Raw materials and supplies			975,379	975,379
Total inventories			4,385,677	4,385,677
Fixed assets:				
Plant machinery and equipment			7,468,664	7,682,928
Less portion charged off as depreciation			4,636,698	4,850,962
Net plant machinery and equipment			2,831,966	2,831,966
Total assets			8,653,857	12,688,857
LIABILITIES				
Accounts payable:				
Government agencies			20,000	20,000
Other			200,000	200,000
Total accounts payable			220,000	220,000
Accrued payroll			1,275,000	1,360,000
Special deposit liabilities:				
Federal taxes withheld			500,000	500,000
Unapplied savings bond deductions			10,000	10,000
Total trust and deposit liabilities			510,000	510,000
Other liabilities			1,425	1,425
Reserve for accrued annual leave			1,546,697	1,696,697
Advances from other governmental agencies			214,500	214,500
Total liabilities			3,767,622	4,002,622
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Invested and donated capital			4,886,235	4,886,235
Appropriated capital—working capital fund				3,800,000
Total investment of U. S. Government			4,886,235	8,686,235
Total liabilities and investment of U. S. Government			8,653,857	12,688,857

SCHEDULE B–1.—*Statement of operating costs*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Direct labor			$19,164,952
Direct materials used			5,235,652
Indirect cost:			
Salaries and indirect labor			4,103,600
Travel			1,500
Telephone and telegraph			20,000
Electric current purchased			145,000
Guard service			398,560
Services performed by other Government agencies			43,500
General supplies			1,154,057
Office supplies and printing			20,000
Freight, express and parcel post			100,000
Fuel, motor vehicles			1,800
Minor plant machinery and equipment			6,100
Minor furniture and fixtures			25,000
Depreciation			214,264

SCHEDULE B–1.—*Statement of operating costs*—Continued

	1950 actual	1951 estimate	1952 estimate
Indirect cost—Continued			
Repair parts and supplies			$402,500
Total indirect cost			6,635,881
Charges to operations for fiscal year			31,036,485
Add: Work in process inventory July 1			2,652,384
			33,688,869
Less: Work in process inventory June 30			2,652,384
Total operating cost for fiscal year			31,036,485
Cost applicable to:			
Engraving and printing production			30,204,771
Operation and maintenance of incinerator and space utilized by other agencies (recovered directly)			324,500
Purchase of card checks			507,214
Total (as above)			31,036,485

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[SALARIES AND EXPENSES]

Salaries and Expenses, Bureau of Engraving and Printing—

[For expenses necessary for engraving and printing (exclusive of repay work), United States currency and internal-revenue stamps, opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, including the Director, two Assistant Directors, and other personal services in the District of Columbia; wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, such rates not to exceed those usually paid for such work; engravers', printers', and other materials, including distinctive and nondistinctive paper not otherwise specifically provided for; purchase of card and continuous form checks; equipment of, repairs to, and maintenance of buildings and grounds and minor alterations to buildings; not to exceed $500 for periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference; not to exceed $1,500 for travel; printing and binding; and not to exceed $15,000 for transfer to the Bureau of Standards for scientific investigations; $16,835,000: *Provided*, That during the current fiscal year proceeds derived from work performed by direction of the Secretary of the Treasury but not covered in this appropriation, instead of being covered into the Treasury as miscellaneous receipts as provided by the Act of August 4, 1886 (31 U. S. C. 176), shall be credited to this appropriation.] *(31 U. S. C. 171–178, 415–417; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$18,835,000**

[a] Includes $2,000,000 appropriated in the Supplemental Appropriation Act, 1951.

NOTE.—For 1952, the activities previously carried under this title will be financed from the "Bureau of Engraving and Printing fund," which will receive reimbursements from the appropriations of the Treasury and other departments receiving its services. The amounts thus transferred in the estimates to other appropriations of the Treasury Department are as follows:

"Salaries and expenses, Office of Treasurer"	$13,801,479
"Salaries and expenses, Bureau of Internal Revenue"	2,328,300
"Salaries and expenses, Division of Disbursement"	454,000
"Administering the public debt"	320,274
"Salaries and expenses, Bureau of Customs"	90,500

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$15,825,000	$18,835,000	
Unobligated balance, estimated savings	−43,224		
Savings under sec. 1214		−200,000	
Total direct obligations	15,781,776	18,635,000	
Reimbursable Obligations			
Reimbursements for services performed	9,134,329	10,840,798	
Payments received from non-Federal sources	164,915	65,641	
Total reimbursable obligations	9,299,244	10,906,439	
Total obligations	25,081,020	29,541,439	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Printing of currency (United States)	$12,356,663	$14,506,139	
2. Printing of stamps (Internal Revenue)	2,212,951	2,350,862	
3. Printing of paper checks, commissions, certificates, etc	579,767	960,036	
4. Purchase of card checks	534,916	469,532	
5. Operation and maintenance of incinerator and space utilized by other agencies	333,223	348,431	
6. Net decrease in inventory	−235,744		
Total direct obligations	15,781,776	18,635,000	
Reimbursable Obligations			
1. Printing of currency:			
Federal reserve notes	4,257,747	5,568,000	
Other	118,327		
2. Printing of stamps:			
United States postage	2,915,918	2,809,762	
Other	95,755	127,516	
3. Printing of paper checks, commissions, certificates, etc	63,351	39,991	
4. Purchase of card checks	27,692	22,665	
7. Printing of bonds, bills, debentures, notes, etc	1,820,454	2,338,505	
Total reimbursable obligations	9,299,244	10,906,439	
Total obligations	25,081,020	29,541,439	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	11,537	6,519	
Average number of all employees	5,953	6,311	
Personal service obligations:			
Permanent positions	$19,264,235	$21,339,605	
Regular pay in excess of 52-week base	79,517		
Payment above basic rates	640,949	2,946,400	
Total personal service obligations	19,984,701	24,286,005	
Direct Obligations			
01 Personal services	12,980,286	15,875,482	
02 Travel	762	1,100	
03 Transportation of things	53,848	54,500	
04 Communication services	10,108	10,900	
05 Rents and utility services	73,259	79,000	
06 Printing and reproduction	6,036	6,500	
07 Other contractual services	13,000	13,000	
Services performed by other agencies	37,227		
08 Supplies and materials	1,992,315	2,394,518	
09 Equipment	614,548	200,000	
13 Refunds, awards, and indemnities (cash awards to employees making suggestions)	387		
Total direct obligations	15,781,776	18,635,000	
Reimbursable Obligations			
01 Personal services	7,004,415	8,410,523	
02 Travel	738	1,000	
03 Transportation of things	52,152	45,500	
04 Communication services	9,790	9,100	
05 Rents and utility services	70,951	66,000	
06 Printing and reproduction	5,846	5,500	
07 Other contractual services	193,015	200,000	
Services performed by other agencies	36,054		
08 Supplies and materials	1,926,075	2,168,816	
13 Refunds, awards, and indemnities (cash awards to employees making suggestions)	208		
Total reimbursable obligations	9,299,244	10,906,439	
Total obligations	25,081,020	29,541,439	

[DISTINCTIVE PAPER FOR UNITED STATES CURRENCY AND SECURITIES]

Distinctive Paper for United States Currency and Securities—

[For expenses necessary for distinctive paper for United States currency and securities, including personal services and allowance, in lieu of expenses, not to exceed $50 per month each when actually on duty, of officers detailed from the Treasury Department, $1,845,000: *Provided*, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper for the current fiscal year between the two bidders whose prices per pound are the lowest received after advertisement.] *(31 U. S. C. 759–761, Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, [a] **$2,420,000**

[a] Includes $575,000 appropriated in the Supplemental Appropriation Act, 1951.

NOTE.—Pursuant to Reorganization Plan No. 26 of 1950, this appropriation was transferred from the Bureau of the Public Debt to the Bureau of Engraving and Printing. The appropriation for 1951 included $104,173 for activities previously carried under "Administering the public debt." For 1952, the activities previously carried under this title will be financed from the "Bureau of Engraving and Printing fund," which will receive reimbursements from the appropriations receiving its services. The amounts thus transferred in the estimates to other appropriations of the Treasury Department are as follows:

"Salaries and expenses, Office of Treasurer"	$1,882,886
"Administering the public debt"	272,326

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,450,000	$2,420,000	
Unobligated balance, estimated savings	−3,606		
Total direct obligations	1,446,394	2,420,000	
Reimbursable Obligations			
Reimbursements for services performed	505,320	591,519	
Total obligations	1,951,714	3,011,519	

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BUREAU OF ENGRAVING AND PRINTING—Con.

[DISTINCTIVE PAPER FOR UNITED STATES CURRENCY AND SECURITIES]—continued

Distinctive Paper for United States Currency and Securities—Con.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Purchase of currency paper and supervision of the manufacture of all distinctive fiber paper	$1,446,394	$2,420,000	
Reimbursable Obligations			
Purchase of currency paper and supervision of the manufacture of all distinctive fiber paper	505,320	591,519	
Total obligations	1,951,714	3,011,519	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	27	26	
Average number of all employees	25	24	
Personal service obligations:			
Permanent positions	$67,234	$67,180	
Regular pay in excess of 52-week base	270		
Payment above basic rates	2,316	2,385	
Total personal service obligations	69,820	69,565	
Direct Obligations			
01 Personal services	66,281	66,105	
02 Travel		100	
03 Transportation of things	60,403	97,479	
04 Communication services	32	75	
07 Other contractual services	49	100	
Services performed by other agencies	2,000	2,000	
08 Supplies and materials	1,317,629	2,254,141	
Total direct obligations	1,446,394	2,420,000	
Reimbursable Obligations			
01 Personal services	3,539	3,460	
03 Transportation of things	21,593	23,973	
08 Supplies and materials	480,188	564,086	
Total reimbursable obligations	505,320	591,519	
Total obligations	1,951,714	3,011,519	

Total, Bureau of Engraving and Printing, general and special appropriations:

Appropriated 1951, **$21,255,000** Estimate 1952, **$3,800,000**

SECRET SERVICE DIVISION

SALARIES AND EXPENSES

Salaries and Expenses, Secret Service Division—

For expenses necessary in detecting, arresting, and delivering into other custody dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control, and for the protection of the person of the President [and], the members of his immediate family, *the Vice President,* and of the person chosen to be President of the United States, [including personal services in the District of Columbia;] purchase (not to exceed [fifteen] *thirty-five for replacement only*) and hire of passenger motor vehicles; [printing and binding;] arms and ammunition; and not to exceed [$15,000] *$20,000,* with the approval of the Chief of the Secret Service, for services or information looking toward the apprehension of criminals; [$2,150,000] *$2,600,000.*

[For an additional amount for "Salaries and expenses", Secret Service Division, $76,700; and the limitation under this head in the Treasury Department Appropriation Act, 1951, on the purchase of passenger motor vehicles, is increased from "fifteen" to "twenty-one".] *(3 U. S. C. 201, Treasury Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$2,226,700** Estimate 1952, **$2,600,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,975,000	$2,226,700	$2,600,000
Unobligated balance, estimated savings	−68		
Obligations incurred	1,974,932	2,226,700	2,600,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	1,000		
Total obligations	1,975,932	2,226,700	2,600,000

PROGRAM AND PERFORMANCE

1. *Suppressing counterfeiting and investigating check and bond forgeries.*—The Secret Service Division investigates counterfeiting of United States currency, specie, and securities, the forgery and conversion of Government checks and bonds, the loss of valuables in shipment by Government agencies, and noncriminal cases as directed by the Secretary of the Treasury. The Service also protects the President of the United States, his immediate family, and the Vice President.

2. *General administrative services.*—This activity covers the operation of headquarters in Washington and the general direction and administration of the Service throughout the field, including the White House Police and Treasury Guard Force.

3. *Executive direction.*—Funds for this activity provide over-all direction of the Service.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Suppressing counterfeiting and investigating check and bond forgeries	$1,821,681	$2,061,590	$2,430,443
2. General administrative services	115,889	123,455	127,090
3. Executive direction	38,362	41,655	42,467
Total obligations	1,975,932	2,226,700	2,600,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	353	403	466
Average number of all employees	347	390	454
01 Personal services:			
Permanent positions	$1,618,531	$1,829,225	$2,112,425
Regular pay in excess of 52-week base	6,225		8,895
Payment above basic rates	19,715	19,600	24,200
Total personal services	1,644,471	1,848,825	2,145,520
02 Travel	160,243	192,900	236,200
03 Transportation of things	13,928	13,900	17,650
04 Communication services	30,696	30,500	32,500
05 Rents and utility services	9,407	9,800	
06 Printing and reproduction	7,595	8,000	9,000
07 Other contractual services	36,559	39,775	42,700
08 Supplies and materials	52,710	51,500	54,500
09 Equipment	9,313	21,500	46,930
13 Refunds, awards, and indemnities	53		
Unvouchered	10,957	10,000	15,000
Total obligations	1,975,932	2,226,700	2,600,000

SALARIES AND EXPENSES, WHITE HOUSE POLICE

Salaries and Expenses, White House Police—

For necessary expenses, including [personal services,] uniforms and equipment, and arms and ammunition, purchases to be made

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in such manner as the President may determine, [$418,000] *$647,000: Provided, That this appropriation shall be available for the employment of additional personnel without regard for the limitation contained in section 2 of the Act of August 15, 1950 (Public Law 693).* (*3 U. S. C. 62, 63; Public Law 693, August 15, 1950; Treasury Department Appropriation Act, 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, [a] **$473,000** Estimate 1952, **$647,000**

[a] Includes $55,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$370,000	$473,000	$647,000
Transferred from "Salaries and expenses, Office of Treasurer," pursuant to Public Law 583	34,500		
Adjusted appropriation or estimate	404,500	473,000	647,000
Unobligated balance, estimated savings	−3,273		
Total obligations	401,227	473,000	647,000

PROGRAM AND PERFORMANCE

This permanent police force protects the White House and grounds.

OBLIGATIONS BY ACTIVITIES

Protection of White House and grounds—1950, $401,227; 1951, $473,000; 1952, $647,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	110	133	174
Average number of all employees	103	121	170
01 Personal services	$392,781	$458,520	$625,852
03 Transportation of things		10	10
07 Other contractual services	506	850	1,418
08 Supplies and materials	5,747	13,600	19,000
09 Equipment	2,193	20	720
Total obligations	401,227	473,000	647,000

SALARIES AND EXPENSES, GUARD FORCE

Salaries and Expenses, Guard Force—

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, [including the Bureau of Engraving and Printing,] and elsewhere, including purchase, repair, and cleaning of uniforms; [purchase of one passenger motor vehicle for replacement only;] and arms and ammunition; [$700,000] *$450,000: Provided,* That [not to exceed $200,000 of the appropriation "Salaries and expenses, Bureau of Engraving and Printing",] *funds* may be advanced *or reimbursed* to this appropriation *from the Bureau of Engraving and Printing* to cover service rendered such Bureau [which is not covered in the direct appropriations for such Bureau]: *Provided further,* That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force. (*Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$700,000** Estimate 1952, [a] **$450,000**
Appropriated (adjusted) 1951, **$671,241**

[a] Excludes $198,560 for activities formerly provided to the Bureau of Engraving and Printing by this appropriation, which will be reimbursed from the Bureau of Engraving and Printing fund in the fiscal year 1952. The Bureau of Engraving and Printing fund will in turn be reimbursed from the appropriations receiving its services. The amounts thus transferred in the estimates to other appropriations of the Treasury Department are as follows:

"Salaries and expenses, Bureau of Internal Revenue"	$27,800
"Salaries and expenses, Bureau of Customs"	1,100
"Salaries and expenses, Office of Treasurer"	160,000

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$700,000	$700,000	$450,000
Transferred to "Operating expenses, General Services Administration," pursuant to Reorganization Plan No. 18		−28,759	
Adjusted appropriation or estimate	700,000	671,241	450,000
Unobligated balance, estimated savings	−$24,925		
Savings under sec. 1214		−$2,000	
Obligations incurred	675,075	669,241	$450,000
Comparative transfer to "Operating expenses, General Services Administration"	−40,657	−12,511	
Total direct obligations	634,418	656,730	450,000
Reimbursable Obligations			
Reimbursements for services performed	209,260	200,000	398,560
Total obligations	843,678	856,730	848,560

PROGRAM AND PERFORMANCE

The uniformed force safeguards the paper currency and other Government securities and obligations during the process of manufacture in the Bureau of Engraving and Printing and while in transit to other Government agencies in Washington and in the money-handling divisions of the Treasury Department. It also provides protection for the Treasury Building and other buildings housing Treasury Department activities in Washington, D. C., and Chicago, Ill.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Safeguarding Government securities and protection of Treasury buildings	$634,418	$656,730	$450,000
Reimbursable Obligations			
Safeguarding Government securities and protection of Treasury buildings	209,260	200,000	398,560
Total obligations	843,678	856,730	848,560

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	280	280	271
Average number of all employees	273	272	263
Personal service obligations:			
Permanent positions	$778,529	$792,170	$783,075
Regular pay in excess of 52-week base	2,953		3,025
Payment above basic rates	38,770	38,735	38,735
Total personal service obligations	820,252	830,905	824,835
Direct Obligations			
01 Personal services	610,992	630,905	433,675
02 Travel	529	700	700
03 Transportation of things	126	300	200
04 Communication services	594	700	700
07 Other contractual services	2,652	3,530	2,830
08 Supplies and materials	18,351	18,095	11,395
09 Equipment	1,149	2,500	500
13 Refunds, awards, and indemnities	25		
Total direct obligations	634,418	656,730	450,000
Reimbursable Obligations			
01 Personal services	209,260	200,000	391,160
07 Other contractual services			700
08 Supplies and materials			6,700
Total reimbursable obligations	209,260	200,000	398,560
Total obligations	843,678	856,730	848,560

Permanent indefinite appropriation:

[CONTRIBUTION FOR ANNUITY BENEFITS]

Contribution for Annuity Benefits, White House Police and Secret Service Forces—

[For reimbursement to the District of Columbia on a monthly basis for benefit payments made from the revenues of the District

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SECRET SERVICE DIVISION—Continued

Permanent indefinite appropriation—Continued

[CONTRIBUTION FOR ANNUITY BENEFITS]—continued

Contribution for Annuity Benefits, White House Police and Secret Service Forces—Continued

of Columbia to members of the White House Police force and such members of the United States Secret Service Division as are entitled thereto under the Act of October 14, 1940 (54 Stat. 1118), to the extent that such benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the current fiscal year, pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718), as amended, such amounts as hereafter may be necessary.] *(64 Stat. 638.)*

Appropriated (estimate) 1951, **$105,000** Estimate 1952, **$105,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate:			
Annual definite	$84,600		
Permanent indefinite	12,127	$105,000	$105,000
Total obligations	96,727	105,000	105,000

PROGRAM AND PERFORMANCE

The District of Columbia is reimbursed for retirement benefits paid to personnel of the White House Police force and the Secret Service. The appropriation covers the difference between the amounts paid to beneficiaries and the amount deducted from salaries for retirement purposes (64 Stat. 638).

OBLIGATIONS BY ACTIVITIES

Contribution for annuity benefits—1950, $96,727; 1951, $105,000; 1952, $105,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $96,727; 1951, $105,000; 1952, $105,000.

Total, Secret Service Division, general and special appropriations:

Appropriated 1951, **$3,504,700** Estimate 1952, **$3,802,000**
Appropriated (adjusted) 1951, **$3,475,941**

BUREAU OF THE MINT

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of the Mint—

For necessary expenses at the mints at Philadelphia, Pennsylvania, San Francisco, California, and Denver, Colorado; the assay offices at New York, New York, and Seattle, Washington; the bullion depositories at Fort Knox, Kentucky, and West Point, New York; and the Office of the Director of the Mint, and for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, including [personal services in the District of Columbia, printing and binding,] arms and ammunition, purchase and maintenance of uniforms and accessories for guards, *purchase of one passenger motor vehicle*, cases and enameling for medals manufactured, [net wastage in melting and refining and in coining departments,] loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed $1,000 for the expenses of the annual assay commission, and not to exceed $1,000 for acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores for addition to the Government's collection; [$3,800,000] *$3,990,000. (5 U. S. C. 150; 31 U. S. C. 251–287; Treasury Department Appropriation Act, 1951.)*

Annual definite appropriation:

Appropriated 1951, **$3,800,000** Estimate 1952, **$3,990,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,800,000	$3,800,000	$3,990,000
Transferred to—			
"Fund for management improvement, Executive Office of the President," pursuant to 63 Stat. 870	−150,000		
"Salaries, Office of Secretary of the Treasury," pursuant to 63 Stat. 363, 882	−20,000		
"Salaries, Office of Administrative Services," pursuant to Public Law 583	−41,000		
"Salaries and expenses, Bureau of Customs," pursuant to Public Law 583	−555,000		
"Health service programs, Treasury Department," pursuant to Public Law 583	−3,300		
Adjusted appropriation or estimate	4,030,700	3,800,000	3,990,000
Unobligated balance, estimated savings	−201,377		
Savings under sec. 1214		−20,000	
Obligations incurred	3,829,323	3,780,000	3,990,000
Comparative transfer from "Miscellaneous expenses, Treasury Department"	800		
Total direct obligations	3,830,123	3,780,000	3,990,000
Reimbursable Obligations			
Reimbursements for services performed	230,018	150,000	50,000
Payments received from non-Federal sources	851,762	170,000	50,000
Total reimbursable obligations	1,081,780	320,000	100,000
Total obligations	4,911,903	4,100,000	4,090,000

PROGRAM AND PERFORMANCE

This appropriation finances the manufacture of coins; the receipt of deposits of gold and silver bullion; the safeguarding of the Government's holdings of monetary metals, including coins in processing stages until finished and issued; and the refining of gold and silver bullion.

1. *Manufacture of coins (domestic).*—The manufacture of coins constitutes about 50 percent of the total work program of the Bureau of the Mint. The production program for 1952 contemplates the manufacture of 675 million pieces, compared to 650 million in 1951 and 497 million in 1950. Deliveries are estimated at 850 million pieces in each of the years 1952 and 1951 compared with actual deliveries of approximately 500 million in 1950. Deliveries for the 3 years will exceed production by 375 million pieces. The deficiency will be met by a reduction in inventory on hand from 416 million pieces to 41 million pieces at the close of 1952. The demand for coins increased sharply during the first quarter of 1951, at which time approximately 50 percent of the deliveries estimated for the entire year were ordered.

DOMESTIC COINAGE WORKLOAD BY PIECES

Denomination	1950 actual	1951 estimate	1952 estimate
1 cent	365,655,416	432,000,000	443,000,000
5 cents	70,976,554	72,000,000	74,000,000
10 cents	28,582,573	95,000,000	100,000,000
25 cents	15,938,994	43,000,000	48,000,000
50 cents	16,118,222	8,000,000	10,000,000
Total	497,271,759	650,000,000	675,000,000

UNIT COSTS BY DENOMINATIONS (PER 1,000 PIECES)

Denomination	1950 actual	1951 estimate	1952 estimate
1 cent	$1.95	$1.95	$1.91
5 cents	4.21	4.21	4.13
10 cents	3.25	3.25	3.20
25 cents	7.53	7.53	7.42
50 cents	11.86	11.86	11.68

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TOTAL COSTS BY DENOMINATIONS

Denomination	1950 actual	1951 estimate	1952 estimate
1 cent	$714,126	$842,400	$846,100
5 cents	299,063	303,100	305,600
10 cents	92,798	308,700	320,000
25 cents	120,017	323,800	356,200
50 cents	191,175	94,900	116,900
Total	1,417,179	1,872,900	1,944,800

2. *Processing deposits and issues of monetary metals and coins.*—The Bureau of the Mint is the depository for gold and silver bullion and coin held by the Government and is responsible for the receipt, custody, and movement thereof. These functions are expected to continue at relatively the same level in the budget year.

SELECTED UNITS OF MEASURABLE WORKLOAD

Description	1950 actual	1951 estimate	1952 estimate
Number of deposit transactions	10,589	10,600	10,600
Silver receipts—fine ounces	40,888,086	40,900,000	40,900,000
Gold receipts—value	$484,747,261	$485,000,000	$485,000,000
Gold disbursements—do	$720,280,002	$720,000,000	$720,000,000
Sales of gold bars for industrial, professional, and artistic use—value	$82,724,086	$83,000,000	$83,000,000
Uncurrent coins received and melted pieces	58,580,118	58,600,000	58,600,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin located at seven different mint institutions throughout the United States is maintained by armed guards and various types of modern protective devices. The values protected amount to approximately $26 billion.

4. *Refining gold and silver bullion.*—Gold and silver bullion deposited with the mint service must be refined in order to facilitate accountability, protection, and storage and to bring the bullion up to the degree of purity suitable for use in the world markets. Charges are made against the depositors for refinery services; however, the fees are deposited as miscellaneous receipts and are not available for payment of refining costs. The refinery activity, which was operated on a reduced basis during the fiscal year 1950, will be further reduced in 1951 in order to provide additional resources for coinage. The 1952 program contemplates operations at about the same level as during 1950.

5. *Executive direction.*—This activity covers the over-all management of the mint service.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Manufacture of coins (domestic)	$1,417,179	$1,872,900	$1,944,800
2. Processing deposits and issues of monetary metals and coins	902,354	845,300	848,300
3. Protection of monetary metals and coins	783,215	780,500	783,500
4. Refining gold and silver bullion	409,141	346,300	398,000
5. Executive direction	102,742	115,000	115,400
6. Inventory changes	215,492	−180,000	−100,000
Total direct obligations	3,830,123	3,780,000	3,990,000
Reimbursable Obligations			
7. Miscellaneous work performed for other Government agencies	230,018	150,000	50,000
8. Manufacture of coins (foreign)	851,762	170,000	50,000
Total reimbursable obligations	1,081,780	320,000	100,000
Total obligations	4,911,903	4,100,000	4,090,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,269	965	969
Average number of all employees	1,159	936	940
01 Personal services:			
Permanent positions	$3,989,924	$3,453,000	$3,465,000
Regular pay in excess of 52-week base	12,106		13,000
Payment above basic rates	53,979	50,000	50,000
Payments to other agencies for reimbursable details	2,789		
Total personal services	4,058,798	3,503,000	3,528,000
02 Travel	37,048	30,000	30,000
03 Transportation of things	25,910	34,500	9,500
04 Communication services	11,693	15,000	15,000
05 Rents and utility services	189,924	197,000	191,100
06 Printing and reproduction	9,978	10,500	10,500
07 Other contractual services	16,212	16,200	16,200
Services performed by other agencies	615	500	500
08 Supplies and materials	172,019	199,100	195,000
09 Equipment	383,948	90,000	90,000
13 Refunds, awards, and indemnities	5,758	4,200	4,200
Total obligations	4,911,903	4,100,000	4,090,000

Medal for Alben W. Barkley, Vice President of the United States—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $2,500.

OBLIGATIONS BY ACTIVITIES

Manufacture of medal—1950, $2,500.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $2,500.

COAST GUARD

OPERATING EXPENSES

Operating Expenses, Coast Guard—

For expenses necessary for the operation and maintenance of the Coast Guard, not otherwise provided for, including [personal services at the seat of government;] pay and allowances, as authorized by law, for commissioned officers, cadets, warrant officers, and enlisted personnel, on active duty; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [printing and binding;] purchase of not to exceed [66] *thirty-one* passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; not to exceed [$190,000] *$280,000* for recreation, amusement, comfort, and contentment of enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary; and examinations of estimates of appropriations in the field; [$136,000,000] *$162,700,000*: *Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and [ten] *thirteen* exclusive of planes and parts stored to meet future attrition: [*Provided further*, That not to exceed $1,000,000 shall be available for expenses of Reserve training, including pay and allowances of Regular and Reserve personnel on active duty engaged primarily in administration of the Reserve training program, and including drill pay at rates not to exceed those prescribed by or pursuant to law for the Naval Reserve:] *Provided further*, That no part of this appropriation shall be used to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases above [thirty] *fifty-five* the total number of enlisted men so detailed to duty at such time: *Provided further*, That (a) the unobligated [balances] *balance* of [appropriations] *appropriation* to the Coast Guard for the fiscal [years 1949 and 1950] *year 1951* for ["Salaries, Office of the Commandant," "Pay and allowances," "General expenses," and "Civilian employees"] *"Operating expenses"* shall be transferred on July 1, [1950] *1951*, to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) amounts equal to the unliquidated obligations [against such prior year appropriations on July 1, 1950] *on July 1, 1951, against the appropriation "Operating expenses," fiscal year 1951, and the appropriations to the Coast Guard for the fiscal year 1950 which were merged therewith pursuant to the Treasury Department Appropriation Act, 1951*, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for

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COAST GUARD—Continued

OPERATING EXPENSES—continued

Operating Expenses, Coast Guard—Continued

the payment of obligations properly incurred against such prior year appropriations and against this appropriation, but on July 1, [1951] *1952*, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the [1949] *1950* appropriations so transferred, and (2) any remaining unexpended balance of the [1950] *1951* [appropriations] *appropriation* so transferred which is in excess of the obligations then remaining unliquidated against such [appropriations] *appropriation*. *(Title 14 U. S. C.; 5 U. S. C. 133y–16; 33 U. S. C. 746, 748a; 34 U. S. C. 189, 943; 46 U. S. C. 1, 170 (12), 239 (f), 288, 362, 364, 366, 369, 372, 375, 381, 382 (b), 391, 392, 395, 404, 405, 408, 435, 520, 526, 545, 660, 672; Public Laws 679, 771, 81st Cong.; Treasury Department Appropriation Act, 1951.)*

Appropriated 1951, **$136,000,000** Estimate 1952, [a] **$162,700,000**

[a] Excludes $2,000,000 transferred in the estimates to "Reserve training, Coast Guard." The amount obligated in 1951 is shown in the schedule as a comparative transfer.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$136,000,000	$162,700,000
Comparative transfer from—			
"Salaries, Office of Commandant, Coast Guard"	$2,502,030		
"Pay and allowances, Coast Guard"	80,478,784		
"General expenses, Coast Guard"	39,018,068		
"Civilian employees, Coast Guard"	4,368,836		
Comparative transfer to "Reserve training, Coast Guard"		−1,000,000	
Total direct obligations	126,367,718	135,000,000	162,700,000
Reimbursable Obligations			
Reimbursements for services performed		275,000	275,000
Comparative transfer from—			
"Pay and allowances, Coast Guard"	4,421		
"General expenses, Coast Guard"	177,498		
"Civilian employees, Coast Guard"	54		
Total reimbursable obligations	181,973	275,000	275,000
Total obligations	126,549,691	135,275,000	162,975,000

NOTE.—Pursuant to the Treasury Department Appropriation Act, 1951, obligated appropriation balances as of July 1, 1950, were transferred to this title from the following accounts:

"Salaries, Office of the Commandant, Coast Guard"	$145,591
"Pay and allowances, Coast Guard"	5,284,172
"General expenses, Coast Guard"	10,408,254
"Civilian employees, Coast Guard"	85,050

PROGRAM AND PERFORMANCE

The Coast Guard enforces maritime law, saves life and property, provides navigational aids to maritime commerce and to air commerce over the ocean, promotes the efficiency and safety of the American merchant marine, and contributes to military readiness as a part of the Navy in time of war or national emergency.

1. *Search, rescue, and law enforcement.*—The Coast Guard maintains vessels on patrol, rescue vessels, lifesaving stations, and aircraft at strategic points along the coasts and inland waterways, and assists in rescue and relief operations during floods and hurricanes in inland areas. An international ice patrol and ice-observation service is maintained in the North Atlantic Ocean and ice breaking is performed to keep navigation open on inland lakes, rivers, and canals and in harbors on the Atlantic coast. The Coast Guard also administers laws and issues regulations relating to inspection, safety equipment, and licensing and certification of officers and crews, and reviews plans for construction or alteration of merchant vessels. It investigates marine casualties and accidents, holds hearings on disciplinary cases, and assists other agencies in the performance of law enforcement functions. It provides instruction in the principles and practices of safe navigation and sponsors the Coast Guard Auxiliary, a voluntary organization of boat owners who assist in time of distress.

SUMMARY OF SELECTED WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Assistance cases	10,440	11,000	11,000
Lives saved or persons rescued	7,619	8,000	8,000
Vessels refloated	1,929	2,000	2,000
Vessels towed to port	4,334	4,500	4,700
Vessels boarded and papers examined	20,137	20,000	21,000
Vessels reported for violations	3,367	4,000	5,000
Marine officer licenses issued	31,620	31,000	31,000
Seamen documents and certificates issued	41,866	41,000	41,000
Crews signed on and off	13,774	13,500	13,500
Marine casualty investigations	2,239	2,300	2,300
Vessels inspected	14,164	15,600	15,600
Vessel plans and blueprints reviewed	13,388	11,000	11,000
Items of marine equipment inspected at factory	439,897	475,000	475,000
Registration of undocumented vessels	452,327	460,000	468,000

2. *Operation of aids to navigation.*—Buoys, lighthouses, lightships, fog signal stations, radiobeacons, and loran stations are maintained in the navigable waters of the United States, its Territories and possessions, and military bases overseas.

SUMMARY OF SELECTED WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Lightships (including relief lightships)	37	36	36
Lights, radiobeacons, and fog signals (manned)	519	513	513
Shore aids (unmanned)	14,791	14,831	14,943
Buoys	22,843	22,535	23,062
Loran transmitting stations	29	29	29

3. *Operation of ocean stations for meteorological and other services.*—Ocean station vessels are maintained and operated which serve as platforms for weather observations and provide communication facilities for transmitting weather reports. They also serve as aids to navigation by providing check points for aircraft flying transoceanic routes and offer rescue facilities for both aircraft and surface vessels.

SUMMARY OF SELECTED WORKLOAD DATA

	1950 actual	1951 estimate	1952 estimate
Ocean stations operated by Coast Guard	8⅔	8⅔	8⅔
Ocean weather reports	56,456	57,000	58,000
Airplane contacts	19,660	22,500	25,000

4. *Port security.*—Anchorage areas are controlled, critical waterfront areas patrolled, loading and unloading of dangerous cargoes are supervised, and subversives are screened from among merchant seamen and longshoremen employed to handle certain critical cargoes. This activity was authorized by Public Law 679, Eighty-first Congress, and a supplemental request for fiscal year 1951 has been submitted.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Search, rescue, and law enforcement	$66,443,044	$71,177,907	$73,256,417
2. Operation of aids to navigation	41,545,608	44,039,800	46,309,490
3. Operation of ocean stations for meteorological and other services	18,379,066	19,782,293	20,134,093
4. Port security			23,000,000
Total direct obligations	126,367,718	135,000,000	162,700,000
Reimbursable Obligations			
Services performed for other agencies	181,973	275,000	275,000
Total obligations	126,549,691	135,275,000	162,975,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Number of permanent positions:			
Military	23,215	23,458	28,217
Civilian	3,149	3,150	3,250
Total number of permanent positions	26,364	26,608	31,467
Full-time equivalent of all other positions:			
Civilian	90	93	93
Average number of all employees:			
Military	23,215	23,458	28,217
Civilian	2,969	3,151	3,250
Total average number of all employees	26,184	26,609	31,467
Personal service obligations:			
Permanent positions:			
Military	$67,760,099	$69,723,757	$85,388,245
Cost of Dependents Assistance Act of 1950 (Public Law 771)			4,319,460
Civilian	9,702,297	10,441,167	10,719,366
Part-time and temporary positions	363,722	375,000	375,000
Regular pay in excess of 52-week base	26,105		27,450
Night-work differential, custodial	3,145	2,797	2,797
Overtime and holiday pay	170		
Marine inspection (46 U. S. C. 382b)	36,670	42,500	42,500
Additional compensation above basic rates for keepers (Public Law 143)	159,854	153,973	153,973
Territorial cost-of-living allowance	40,664	59,234	59,234
Total personal service obligations	78,092,726	80,798,428	101,088,025
Deduct charges for quarters and subsistence	43,808	43,380	43,380
Net personal service obligations	78,048,918	80,755,048	101,044,645
Direct Obligations			
01 Personal services	78,048,864	80,755,048	96,725,185
Cost of Dependents Assistance Act of 1950 (Public Law 771)			4,319,460
02 Travel	2,501,132	2,499,496	3,176,665
03 Transportation of things	1,486,414	1,920,343	2,506,843
04 Communication services	462,347	570,195	684,723
05 Rents and utility services	1,378,177	1,425,103	1,619,403
06 Printing and reproduction	319,324	472,500	517,745
07 Other contractual services	9,735,642	9,730,104	12,632,814
Services performed by other agencies	6,104,395	9,549,280	10,334,286
08 Supplies and materials	18,521,975	19,397,474	21,607,919
09 Equipment	6,686,504	7,638,457	7,638,457
10 Lands and structures	323,951	250,000	250,000
12 Pensions, annuities, and insurance claims	736,945	770,500	662,500
13 Refunds, awards, and indemnities	62,048	21,500	24,000
Total direct obligations	126,367,718	135,000,000	162,700,000
Reimbursable Obligations			
01 Personal services	54		
02 Travel	721		
03 Transportation of things	56		
04 Communication services	936		
05 Rents and utility services	15,693	17,000	17,000
07 Other contractual services	56,903	70,000	70,000
08 Supplies and materials	86,700	160,000	160,000
09 Equipment	20,910	28,000	28,000
Total reimbursable obligations	181,973	275,000	275,000
Total obligations	126,549,691	135,275,000	162,975,000

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

Acquisition, Construction, and Improvements, Coast Guard—

For establishing and improving aids to navigation; the purchase or construction of additional and replacement vessels and their equipment; the purchase of aircraft and their equipment; the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon [when specifically approved by the Secretary]; and for expenditures directly relating thereto, including personal services [at the seat of government; $17,000,000] *$16,000,000*, to remain available until expended. (*Title 14 U. S. C.; Treasury Department Appropriation Act, 1951*).

Appropriated 1951, **$17,000,000** Estimate 1952, **$16,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,000,000	$17,000,000	$16,000,000
Prior year balance available	2,074,398	4,413,756	
Total available for obligation	12,074,398	21,413,756	16,000,000
Balance available in subsequent year	−4,413,756		
Total obligations	7,660,642	21,413,756	16,000,000

PROGRAM AND PERFORMANCE

Provision is made for capital investment such as the establishment and improvement of aids to navigation, the acquisition of aircraft, the replacement or improvement of vessels, and the replacement or improvement of shore structures.

1. *Search, rescue, and law enforcement.*—This part of the program provides funds for replacement of aircraft and patrol craft, improvements or alterations at lifeboat stations and other supporting shore units, and a site survey for the development of an air station.

2. *Operation of aids to navigation.*—This part of the program provides funds for establishment or improvement of aids to navigation to mark channel and harbor improvements, and for other necessary aids.

3. *Operation of ocean stations.*—No new capital investment is anticipated in 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Search, rescue, and law enforcement	$3,789,244	$12,940,683	$11,449,000
2. Aids to navigation	3,260,466	8,473,073	4,551,000
3. Ocean stations	610,932		
Total obligations	7,660,642	21,413,756	16,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	62	202	83
Average number of all employees	62	202	83
01 Personal services: Part-time and temporary positions	$217,857	$727,700	$297,645
02 Travel	48,835	100,506	37,295
03 Transportation of things	29,408	47,050	31,335
05 Rents and utility services	1,236		
07 Other contractual services	140,211	60,409	47,500
08 Supplies and materials	778,904	200,440	242,930
09 Equipment	4,748,048	13,280,408	12,549,400
10 Lands and structures	1,696,143	6,997,243	2,793,895
Total obligations	7,660,642	21,413,756	16,000,000

RETIRED PAY

Retired Pay, Coast Guard—

For retired pay for commissioned officers, warrant officers, *and* enlisted personnel[,]; for certain members of the former Life Saving Service authorized by [the Act approved April 14, 1930] *law* (14 U. S. C. 431b)[,]; and for certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard [except persons continuously employed in district offices and shops] (33 U. S. C. 763, 765)[, $15,575,000]; *including the payment of obligations therefor incurred during prior fiscal years; $16,647,000.* (*Title 14 U. S. C.; Public Laws 108, 851, 435, 81st Cong.; Treasury Department Appropriation Act, 1951.*)

Appropriated 1951, **$15,575,000** Estimate 1952, **$16,647,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$13,864,000	$15,575,000	$16,647,000
Unobligated balance, estimated savings	−2,990		
Total obligations	13,861,010	15,575,000	16,647,000

PROGRAM AND PERFORMANCE

Payments are made to retired personnel of the Coast Guard, members of the former Lifesaving Service, members of the former Lighthouse Service, and retired personnel of the Coast Guard Reserve. The number of personnel on the retirement list is increasing.

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COAST GUARD—Continued

RETIRED PAY—continued

Retired Pay, Coast Guard—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Enlisted men	$5,553,411	$6,285,104	$6,792,509
2. Commissioned officers	5,514,339	6,236,427	6,661,362
3. Chief warrant and warrant officers	1,559,382	1,737,013	1,873,806
4. Former Lighthouse Service	1,183,676	1,261,476	1,259,907
5. Former Lifesaving Service	42,216	40,040	38,500
6. Reserve personnel (Public Law 810)	7,986	14,940	20,916
Total obligations	13,861,010	15,575,000	16,647,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $13,861,010; 1951, $15,575,000; 1952, $16,647,000.

RESERVE TRAINING

Reserve Training, Coast Guard—

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U. S. C. 751–762; 37 U. S. C. 321–319), including expenses for regular personnel, or reserve personnel while on active duty, engaged primarily in administration of the reserve program; purchase of not to exceed eleven passenger motor vehicles; and the maintenance, operation, and repair of aircraft; $2,000,000.

Estimate 1952, [a] **$2,000,000**

[a] Estimate is for activities previously carried under "Operating expenses, Coast Guard." The amount obligated in 1951 is shown in the schedule as a comparative transfer.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$2,000,000
Comparative transfer from "Operating expenses, Coast Guard"		$1,000,000	
Total obligations		1,000,000	2,000,000

PROGRAM AND PERFORMANCE

The Coast Guard Reserve training program provides trained officer and enlisted personnel for war or national emergency. In initiating the program in 1951, emphasis has been placed on port security duties. In 1952 it is planned to extend the port security program and, in general, to gear training to wartime missions.

The wartime duties for which reserve training is required and the number of officers and enlisted men to be trained in 1951 and 1952 are as follows:

Wartime duties for which Reserve training is required	Number to be trained, 1951		Number to be trained, 1952	
	Officers	Enlisted	Officers	Enlisted
Search, rescue, and law enforcement	394	2,378	650	4,024
Operation of aids to navigation			70	310
Operation of ocean station vessels for meteorological and other services		324	93	405
General training	77		174	
Total	[1] 471	2,702	[1] 987	4,739

[1] Does not include volunteer participation of Reserve officers in correspondence course program.

OBLIGATIONS BY ACTIVITIES

Reserve training program—1951, $1,000,000; 1952, $2,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Number of permanent positions:			
Military		59	96
Civilian		12	36
Total number of permanent positions		71	132
Average number of all employees:			
Military		44	96
Civilian		11	34
Total average number of all employees		55	130
01 Personal services:			
Permanent positions:			
Military		$225,263	$470,195
Civilian		30,900	91,650
Regular pay in excess of 52-week base			360
Drill and active duty pay of trainees		646,776	1,105,758
Total personal services		902,939	1,667,963
02 Travel		29,278	85,968
03 Transportation of things		4,447	9,308
04 Communication services		920	2,178
05 Rents and utility services			10,000
06 Printing and reproduction		9,000	11,400
07 Other contractual services:			
Services performed by other agencies			65,000
08 Supplies and materials		38,091	112,063
09 Equipment		15,325	36,120
Total obligations		1,000,000	2,000,000

OBLIGATIONS BY OBJECTS—continued

Miscellaneous

Acquisition of Vessels and Shore Facilities, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,034,725	$393,865	
Balance available in subsequent year	−393,865		
Carried to surplus fund	−1,156,762	−205,865	
Total obligations	2,484,098	188,000	

OBLIGATIONS BY ACTIVITIES

Search, rescue, and law enforcement—1950, $2,484,098; 1951, $188,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	3		
Average number of all employees	3		
01 Personal services: Part-time and temporary positions	$10,536		
02 Travel	3,153		
03 Transportation of things	654		
07 Other contractual services	1,500,081		
08 Supplies and materials	309,583		
09 Equipment	500,426	$21,000	
10 Lands and structures	159,665	167,000	
Total obligations	2,484,098	188,000	

Civilian Employees, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,400,000		
Carried to surplus, Public Law 759	−31,164		
Obligations incurred	4,368,836		
Comparative transfer to "Operating expenses, Coast Guard"	−4,368,836		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	54		
Comparative transfer to "Operating expenses, Coast Guard"	−54		
Total reimbursable obligations			
Total obligations			

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Establishing and Improving Aids to Navigation, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$511,185	$40,614	
Balance available in subsequent years	−40,614		
Carried to surplus fund	−43,586	−40,614	
Total obligations	426,985		

OBLIGATIONS BY ACTIVITIES

Operation of aids to navigation—1950, $426,985.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	11		
Average number of all employees	11		
01 Personal services: Part-time and temporary positions	$35,681		
02 Travel	8,118		
03 Transportation of things	1,227		
07 Other contractual services	34,007		
08 Supplies and materials	37,216		
09 Equipment	123,463		
10 Lands and structures	187,273		
Total obligations	426,985		

General Expenses, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$39,400,000		
Transferred to "Salaries, Office of Commandant, Coast Guard," pursuant to Public Law 150	−15,000		
Adjusted appropriation or estimate	39,385,000		
Carried to surplus, Public Law 759	−366,932		
Obligations incurred	39,018,068		
Comparative transfer to "Operating expenses, Coast Guard"	−39,018,068		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	177,498		
Comparative transfer to "Operating expenses, Coast Guard"	−177,498		
Total reimbursable obligations			
Total obligations			

Pay and Allowances, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$82,520,000		
Carried to surplus, Public Law 759	−2,041,216		
Obligations incurred	80,478,784		
Comparative transfer to "Operating expenses, Coast Guard"	−80,478,784		
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	4,421		
Comparative transfer to "Operating expenses, Coast Guard"	−4,421		
Total reimbursable obligations			
Total obligations			

Salaries and Expenses, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated—1950, $150,000.

OBLIGATIONS BY ACTIVITIES

Certified claims of retired personnel of former Lighthouse Service—1950, $150,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $150,000.

Salaries, Office of Commandant, United States Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,500,000		
Transferred from "General expenses, Coast Guard," pursuant to Public Law 150	15,000		
Adjusted appropriation or estimate	2,515,000		
Carried to surplus, Public Law 759	−12,970		
Obligations incurred	2,502,030		
Comparative transfer to "Operating expenses, Coast Guard"	−2,502,030		
Total obligations			

Special Projects, Aids to Navigation, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$58,521	$267	
Balance available in subsequent year	−267		
Carried to surplus fund	−56,005	−267	
Total obligations	2,249		

OBLIGATIONS BY ACTIVITIES

Operation of aids to navigation—1950, $2,249.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	$693		
02 Travel	53		
07 Other contractual services	15		
08 Supplies and materials	987		
09 Equipment	501		
Total obligations	2,249		

Special account:

Proceeds of Sales of Coast Guard Sites, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$17,229	$2	
Balance avilable in subsequent year	−2		
Unobligated balance covered in to Treasury as miscellaneous receipts		−2	
Total obligations	17,227		

OBLIGATIONS BY ACTIVITIES

Search, rescue, and law enforcement—1950, $17,227.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $17,227.

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COAST GUARD—Continued

Miscellaneous—Continued

General accounts:

Coast Guard Supply Account Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$618,615	$2,477,173	$727,173
Advanced from "Pay and allowances, Coast Guard"	750,000		
Reimbursements for services performed	8,184,522	9,020,000	9,725,000
Total available for obligation	9,553,137	11,497,173	10,452,173
Balance available in subsequent year	−2,477,173	−727,173	−727,173
Returned to "Pay and allowances," Coast Guard		−750,000	
Total obligations	7,075,964	10,020,000	9,725,000

PROGRAM AND PERFORMANCE

The Coast Guard supply account fund (14 U. S. C. 650) is a revolving fund established to finance the procurement of general stores material, uniform clothing, and commissary supplies. It is credited with receipts for the value of items issued or sold and of commissary supplies consumed; the values are so determined as not to increase the capital of the fund.

ANALYSIS OF BUDGET PROGRAMS

1. *General stores materials.*—The income from the sale of general stores materials during 1950 was $2,411,048; it is estimated to be $2,750,000 in 1951 and $3,200,000 in 1952.

2. *Commissary supplies.*—The income from the sale and consumption of commissary supplies during 1950 was $5,001,975; it is estimated to be $5,000,000 in 1951 and $5,025,000 in 1952.

3. *Uniform clothing.*—The income from the sale of uniform clothing during 1950 was $771,499; it is estimated to be $1,270,000 in 1951 and $1,500,000 in 1952.

FINANCIAL RESULTS

During fiscal year 1950, a net revenue of $78,529 resulted. During 1951 and 1952, it is estimated that income from sales will be entirely offset by cost of goods sold. The estimated net reduction of $731,748 in total liabilities during 1951 reflects repayment of an advance from the appropriation "Pay and allowances, Coast Guard," in the amount of $750,000, offset by a $18,252 increase in accounts payable.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. General stores	$2,222,456	$3,510,000	$3,200,000
2. Commissary provisions	4,768,130	5,010,000	5,025,000
3. Uniform clothing	85,378	1,500,000	1,500,000
Total obligations	7,075,964	10,020,000	9,725,000

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $7,075,964; 1951, $10,020,000; 1952, $9,725,000.

STATEMENT A.—*Coast Guard Supply Account Fund: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To expenses (statement B): Cost of commodities and supplies sold	$8,184,285	$9,020,000	$9,725,000
To increase in working capital:			
Cash in Treasury checking account	1,885,964		
Other working capital items	1,346,920	1,750,000	
Total funds applied	11,417,169	10,770,000	$9,725,000
FUNDS PROVIDED			
By income:			
Sales of commodities and supplies	$8,184,522	$9,020,000	$9,725,000
Other income (inventory adjustments)	78,292		
Total income (statement B)	8,262,814	9,020,000	9,725,000
By increase in capital: Transfer of inventories of commissary supplies and uniform clothing to fund (14 U. S. C. 650)	3,154,355		
By decrease in working capital: Cash in Treasury checking account		1,750,000	
Total funds provided	11,417,169	10,770,000	9,725,000
EFFECT ON BUDGETARY EXPENDITURES			
Checking account expenditures: Increase (—) or decrease of cash in Treasury checking account	−$1,885,964	$1,750,000	

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STATEMENT B.—*Coast Guard Supply Account Fund: Statement of income, expenses, and analysis of surplus*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Sales of commodities and supplies:						
General stores	$2,411,048		$2,750,000		$3,200,000	
Commissary supplies	5,001,975		5,000,000		5,025,000	
Uniform clothing	771,499		1,270,000		1,500,000	
Total sales		$8,184,522		$9,020,000		$9,725,000
Other income (inventory adjustments)		78,292				
Total income (statement A)		8,262,814		9,020,000		9,725,000
Expenses:						
Cost of commodities and supplies sold:						
General stores	2,410,811		2,750,000		3,200,000	
Commissary supplies	5,001,975		5,000,000		5,025,000	
Uniform clothing	771,499		1,270,000		1,500,000	
Total expenses (statement A)		8,184,285		9,020,000		9,725,000
Net income for the year		78,529				
ANALYSIS OF DEFICIT						
Balance at beginning of fiscal year		$178,339		$99,810		$99,810
Net income for the year		−78,529				
Balance at end of fiscal year		99,810		99,810		99,810

STATEMENT C.—*Coast Guard Supply Account Fund: Statement of financial condition*

[As of June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury	$838,169	$2,724,133	$974,133	$974,133
Accounts receivable: Government agencies	194,509	666,527	750,000	750,000
Commodities, supplies, and materials:				
General stores	1,685,190	1,848,853	2,560,000	2,560,000
Commissary supplies		531,327	540,000	540,000
Uniform clothing		1,485,041	1,700,000	1,700,000
Total commodities, supplies, and materials	1,685,190	3,865,221	4,800,000	4,800,000
Total assets	2,717,868	7,255,881	6,524,133	6,524,133
LIABILITIES				
Accounts payable	162,160	717,289	735,541	735,541
Advance from appropriation "Pay and allowances, Coast Guard"		750,000		
Total liabilities	162,160	1,467,289	735,541	735,541
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Paid-in surplus	2,734,047	5,888,402	5,888,402	5,888,402
Deficit	−178,339	−99,810	−99,810	−99,810
Net investment of U. S. Government	2,555,708	5,788,592	5,788,592	5,788,592
Total	2,717,868	7,255,881	6,524,133	6,524,133

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COAST GUARD—Continued

Miscellaneous—Continued

Coast Guard Yard Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available			$291,422
Advanced from other appropriations	$8,217,353	$7,287,248	7,000,000
Reimbursements for services performed (sale of scrap)		100,000	100,000
Total available for obligation	8,217,353	7,387,248	7,391,422
Balance available in subsequent years		−291,422	−300,505
Total obligations	8,217,353	7,095,826	7,090,917

PROGRAM AND PERFORMANCE

The Coast Guard yard fund is a special deposit account established by the Secretary of the Treasury (14 U. S. C. 648), effective July 1, 1950, to account for costs of industrial work performed at the Coast Guard Yard, Curtis Bay, Md. Data for fiscal year 1950 is included in the schedules for comparative purposes. Charges made for work performed cover all costs except depreciation for replacement of structures. The net capital of the fund on July 1, 1950, was $10,161,514, consisting of $1,402,141 in inventories, $9,259,921 in fixed assets, and liabilities of $500,548.

Industrial operations.—The industrial operations at the yard comprise five general activities: vessel construction, repair, and alteration; small-boat construction; buoy manufacture; electronics maintenance; and miscellaneous manufacturing. During 1951 and 1952, it is estimated that income from industrial work orders will total $7,000,000 and, from the sale of scrap, $100,000 each year. As indicated on statement B, the estimated expenses of the fund for 1951 and 1952, exclusive of replacement of structures, total $7,100,000 each year.

Administrative expenses.—These expenses are estimated at $1,031,841 for 1951 and $1,031,331 for 1952, covering the costs of the military and civilian personnel and related expenses.

FINANCIAL RESULTS

Increases in capital assets of $121,815 in 1951 and $121,815 in 1952 represent additions of equipment and plant improvements. The accumulated deficit of $225,412 in 1951 and $451,824 in 1952 represents depreciation of buildings not covered in charges for services.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Industrial services:			
Coast Guard	$8,073,635	$7,003,826	$6,998,917
Department of the Army	52,116	30,000	30,000
Department of the Navy	91,602	62,000	62,000
Total obligations	8,217,353	7,095,826	7,090,917

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Number of permanent positions:			
Military	137	137	137
Civilian	1,580	1,383	1,383
Total number of permanent positions	1,717	1,520	1,520
Average number of all employees:			
Military	137	137	137
Civilian	1,509	1,356	1,350
Total average number of all employees	1,646	1,493	1,487
01 Personal services:			
Permanent positions:			
Military	$454,466	$470,472	$470,472
Civilian	4,780,401	4,343,690	4,326,442
Regular pay in excess of 52-week base	17,675		16,700
Payment above basic rates	56,914	56,600	56,600
Excess of annual leave taken over leave earned		−548	
Total personal services	5,309,456	4,870,214	4,870,214
02 Travel	2,835	2,433	2,433
03 Transportation of things	20,421	19,000	19,000
04 Communication services	12,989	12,300	12,300
05 Rents and utility services	126,267	110,500	110,500
07 Other contractual services	28,532	24,864	24,864
08 Supplies and materials	2,659,970	1,934,700	1,929,791
09 Equipment	15,375	81,815	81,815
10 Land and structures	41,508	40,000	40,000
Total obligations	8,217,353	7,095,826	7,090,917

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STATEMENT A.—*Coast Guard Yard Fund: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
FUNDS APPLIED						
To acquisition of assets:						
Buildings and improvements	$41,508		$40,000		$40,000	
Machinery and equipment	15,375		81,815		81,815	
Total acquisition of assets		$56,883		$121,815		$121,815
To expenses (statement B):						
Direct cost of services	4,137,900		3,616,499		3,616,499	
Shop overhead	1,290,530		1,342,501		1,338,102	
Other industrial overhead	1,617,793		983,170		983,170	
Administrative expenses	1,114,247		1,031,841		1,031,331	
Total applied to expense		8,160,470		6,974,011		6,969,102
To increase in working capital: Cash in U. S. Treasury checking account				504,174		9,083
Total funds applied		8,217,353		7,600,000		7,100,000
FUNDS PROVIDED						
By income:						
Sale of services	8,160,470		7,000,000		7,000,000	
Sale of scrap			100,000		100,000	
Total income (statement B)		8,160,470		7,100,000		7,100,000
By appropriations from the Treasury		56,883				
By decrease in working capital: Other than cash in U. S. Treasury checking account				500,000		
Total funds provided		8,217,353		7,600,000		7,100.000

NOTE.—Coast Guard yard fund was established on July 1, 1950. For comparative purposes, funds applied and provided in 1950 are included in above statement.

STATEMENT B.—*Coast Guard Yard Fund: Statement of income, expenses, and analysis of deficit*

[For fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual		1951 estimate		1952 estimate	
Income:						
Sale of services	$8,160,470		$7,000,000		$7,000,000	
Sale of scrap			100,000		100,000	
Total income (statement A)		$8,160,470		$7,100,000		$7,100,000
Expenses:						
Direct costs of services:						
Labor	2,557,900		2,261,545		2,261,545	
Materials	1,580,000		1,354,954		1,354,954	
Total direct costs of services	4,137,900		3,616,499		3,616,499	
Other operating costs:						
Shop overhead	1,290,530		1,342,501		1,338,102	
Other industrial overhead	1,617,793		983,170		983,170	
Administrative expenses	1,114,247		1,031,841		1,031,331	
Total expenses before depreciation (statement A)	8,160,470		6,974,011		6,969,102	
Depreciation of equipment			125,989		130,898	
Total expenses charged to income		8,160,470		7,100,000		7,100,000
Net income before depreciation of buildings and improvements						
Depreciation of buildings and improvements, not recovered from operating income			225,412		226,412	
Net loss for the year			225,412		226,412	

ANALYSIS OF DEFICIT

Balance at beginning of fiscal year				$225,412
Net loss			$225,412	226,412
Total deficit			225,412	451,824

NOTE.—The Coast Guard yard fund was established July 1, 1950. Operating results for 1950 are reported for comparative purposes.

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STATEMENT C.—*Coast Guard Yard Fund: Statement of financial condition*

[As of June 30, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash: With U. S. Treasury (special deposits)			$504,174	$513,257
Accounts receivable: Government agencies			16,000	16,000
Commodities, supplies, and materials:				
Industrial supplies and materials		$1,217,415	1,217,415	1,217,415
Maintenance materials		184,726	184,726	184,726
Total commodities, supplies, and materials		1,402,141	1,402,141	1,402,141
Lands, structures, and equipment:				
Land		800,430	800,430	800,430
Improvements		2,774,965	2,794,965	2,814,965
Buildings and structures		5,397,072	5,417,072	5,437,072
Equipment		3,149,732	3,231,547	3,313,362
Total land, structures, and equipment		12,122,199	12,244,014	12,365,829
Less portion charged off as depreciation		−2,862,278	−3,213,679	−3,570,989
Net land, structures, and equipment		9,259,921	9,030,335	8,794,840
Deferred and undistributed charges:				
Prepaid expense			12,000	12,000
Work in process, productive shops			400,000	400,000
Total deferred and undistributed charges			412,000	412,000
Total assets		10,662,062	11,364,650	11,138,238
LIABILITIES				
Accounts payable:				
Government agencies			6,000	6,000
Other			23,500	23,500
Total accounts payable			29,500	29,500
Accrued liabilities:				
Accrued payroll			118,000	118,000
Annual leave earned, civilian		500,548	500,000	500,000
Other			1,000	1,000
Total accrued liabilities		500,548	619,000	619,000
Trust and deposit liabilities:				
Income tax withheld			85,800	85,800
Savings bond deductions			4,000	4,000
Advanced on work orders			687,248	687,248
Total trust and deposit liabilities			777,048	777,048
Deferred and undistributed credits			3,000	3,000
Total liabilities		500,548	1,428,548	1,428,548
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Paid-in surplus		10,161,514	10,161,514	10,161,514
Deficit			−225,412	−451,824
Net investment of U. S. Government		10,161,514	9,936,102	9,709,690
Total		10,662,062	11,364,650	11,138,238

NOTE.—The Coast Guard yard fund was established effective July 1, 1950,

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Working Fund, Treasury, Coast Guard—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$236,439	$52,024	
Advanced from other Government agencies	579,713	1,885,000	$460,000
Total available for obligation	816,152	1,937,024	460,000
Balance available in subsequent year	−52,024		
Returned to Department of the Navy	−15,408	−26,720	
Reverted to Treasury	−765	−16,572	
Total obligations	747,955	1,893,732	460,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Medical care of Coast Guard personnel: Federal Security Agency	$413,933	$450,000	$450,000
2. Repair and alteration of vessels of other agencies:			
Department of the Navy	91,832	1,250,000	
Department of the Army	52,116		
3. Operation of aids to navigation:			
Department of the Navy	167,314	175,391	
Department of the Army	286	2,364	
4. Miscellaneous services and supplies furnished other agencies:			
Department of the Navy	7,436		
Department of Commerce	14,023	15,977	10,000
Veterans Administration	1,015		
Total obligations	747,955	1,893,732	460,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Average number of all employees:			
Medical officers of Public Health Service	60	65	65
Temporary civilian employees	5		
Total average number of all employees	65	65	65
01 Personal services:			
Part-time and temporary positions	$15,177		
Medical officers of Public Health Service	413,933	$450,000	$450,000
Total personal services	429,110	450,000	450,000
02 Travel	106		
05 Rents and utility services	3,208		
07 Other contractual services	111,107		
Services performed by other agencies	148,176	750,000	
08 Supplies and materials	19,059	43,399	10,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
09 Equipment	$215	$650,000	
10 Lands and structures	36,974	333	
Total obligations	747,955	1,893,732	$460,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Payments, Armed Forces Leave Act of 1946."
"Fund for management improvement, Executive Office of the President."

Total, Coast Guard, general and special appropriations:
Appropriated 1951, **$168,575,000** Estimate 1952, **$197,347,000**

INTEREST ON THE PUBLIC DEBT

Permanent indefinite appropriation:

Interest on the Public Debt—

Appropriated (estimate), 1951, **$5,625,000,000**
Estimate 1952, **$5,800,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $5,721,960,110; 1951, $5,625,000,000; 1952, $5,800,000,000.

PROGRAM AND PERFORMANCE

Such amounts are appropriated by law as may be necessary to pay the interest each year on the public debt (31 U. S. C. 711 (2) and 732).

OBLIGATIONS BY ACTIVITIES

Payment of interest on the public debt—1950, $5,721,960,110; 1951, $5,625,000,000; 1952 $5,800,000,000.

OBLIGATIONS BY OBJECTS

14 Interest—1950, $5,721,960,110; 1951, $5,625,000,000; 1952, $5,800,000,000.

Total, Treasury Department, general and special appropriations:
Appropriated 1951, **$8,642,404,469** Estimate 1952, **$9,188,013,482**
Appropriated (adjusted) 1951, **$8,642,270,710**

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary						4		1 for use of Secretary; 2 for general use; 1 for use of departmental medical officer.
BUREAU OF THE PUBLIC DEBT								
Administering the public debt						1		Official transportation between buildings.
BUREAU OF CUSTOMS								
Salaries and expenses, Bureau of Customs	100	$140,000	100	$21,500	$118,500	710		In the transaction of official business in the field offices of the Bureau of Customs.
BUREAU OF INTERNAL REVENUE								
Salaries and expenses, Bureau of Internal Revenue	300	410,450	635	158,750	251,700	1,080		In the transaction of official business by field investigative forces of alcohol-tax and intelligence units in enforcement of internal-revenue laws.
BUREAU OF NARCOTICS								
Salaries and expenses, Bureau of Narcotics						200		All vehicles to be used by narcotic officers in the field service in connection with making investigations of narcotic violations.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

TREASURY DEPARTMENT—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF ENGRAVING AND PRINTING								
Salaries and expenses, Bureau of Engraving and Printing.	2	$3,400	2	$500	$2,900	2	----------	For transporting to other Government agencies and commercial establishments the director, assistant directors, and employees authorized to transact business in connection with the work of this Bureau.
SECRET SERVICE DIVISION								
Salaries and expenses, Secret Service.	35	49,000	35	14,000	35,000	143	$3,800	All cars to be used by agents of the Secret Service engaged in duties throughout the United States.
Salaries and expenses, guard force	----------	----------	----------	----------	----------	7	----------	All cars to be used to transport armed guards protecting money, securities, etc., in transit from the Bureau of Engraving and Printing and other Treasury buildings through the streets of Washington, D. C.
Total, Secret Service Division.	35	49,000	35	14,000	35,000	150	3,800	
BUREAU OF THE MINT								
Salaries and expenses, Bureau of the Mint.	1	2,300	1	200	2,100	2	----------	Official transportation of guard force from Elizabethtown, Ky., to the Fort Knox bullion depository on the military reservation. Elizabethtown is the nearest point to the depository at which living accommodations are available.
COAST GUARD								
Operating expenses, Coast Guard	31	54,760	31	7,200	47,560	227	----------	For official use of Coast Guard personnel to inspect aids to navigation and for law enforcement.
Coast Guard Yard fund	----------	----------	----------	----------	----------	5	----------	For official use of Coast Guard Yard officers and employees, Curtis Bay, Md.
Reserve training, Coast Guard	11	16,500	----------	----------	16,500	----------	----------	For official use of Coast Guard personnel engaged in the administration of the reserve training program.
Total, Coast Guard	42	71,260	31	7,200	64,060	232	----------	
Total, Treasury Department	480	676,410	804	202,150	474,260	2,381	3,800	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1952

TREASURY DEPARTMENT

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
COAST GUARD								
Operating expenses, Coast Guard	----------	----------	----------	----------	----------	70	$4,115,583	For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith when necessary.
Acquisition, construction, and improvements, Coast Guard.	12	$11,109,000	----------	----------	$11,109,000	----------	----------	For replacement of aircraft for official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith when necessary.
Total, Treasury Department	12	11,109,000	----------	----------	11,109,000	70	4,115,583	

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Secret Service Division—An additional $20,000 in 1951 will be required to enable the Secret Service Division to meet the increased volume of counterfeiting activities and to reduce the backlog of check and bond cases awaiting investigation.

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STATUTORY PUBLIC DEBT RETIREMENTS

Permanent indefinite appropriation:

Cumulative Sinking Fund—

Appropriated (est.) 1951, **$619,718,700** Estimate 1952, **$619,718,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$619,718,751	$619,718,700	$619,718,700
Prior year balance available	6,576,717,273	7,196,436,024	7,816,154,724
Total available for obligation	7,196,436,024	7,816,154,724	8,435,873,424
Balance available in subsequent year	−7,196,436,024	−7,816,154,724	−8,435,873,424
Total obligations			

PROGRAM AND PERFORMANCE

From the cumulative sinking fund the Secretary of the Treasury retires bonds and notes at maturity or redeems or purchases them before maturity (31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b)).

Permanent indefinite appropriations, special accounts:

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts—

Appropriated (estimate) 1951, **$393,660** Estimate 1952, **$261,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$260,666	$393,660	$261,800
Prior year balance available	1	39	
Total available for obligation	260,667	393,699	261,800
Balance available in subsequent year	−39		
Total obligations	260,628	393,699	261,800

PROGRAM AND PERFORMANCE

The amounts paid as franchise taxes to the United States by Federal intermediate credit banks are used in the discretion of the Secretary of the Treasury to supplement the gold reserve or are applied to the reduction of the outstanding bonded indebtedness of the United States under the act of August 19, 1937 (50 Stat. 715; 12 U. S. C. 1072).

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1950, $260,628; 1951, $393,699; 1952, $261,800.

OBLIGATIONS BY OBJECTS

Public debt retirement—1950, $260,628; 1951, $393,699; 1952, $261,800.

Redemption of Bonds, Etc., From Deposits of Excess Capital of Commodity Credit Corporation—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $48,943,010.

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1950, $48,943,010.

OBLIGATIONS BY OBJECTS

Public debt retirement—1950, $48,943,010.

Redemption of Bonds and Notes From War Damage Corporation Earnings—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$639,856		
Prior year balance available	50,006		
Total obligations	689,862		

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1950, $689,862.

OBLIGATIONS BY OBJECTS

Public debt retirement—1950, $689,862.

Total, public debt retirements payable from ordinary receipts, general and special appropriations:

Appropriated (est.) 1951, **$620,112,360** Estimate 1952, **$619,980,500**

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DISTRICT OF COLUMBIA (Federal Contribution)

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

Organization unit and account title	Functional code No.	AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES			
					1950 actual			
		1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	Out of 1948 annual authorizations for expenditure	Out of 1949 annual authorizations for expenditure	Out of 1950 annual authorizations for expenditure	Other [1]
ENACTED OR RECOMMENDED								
General and Special Funds								
Federal payment to District of Columbia	610	$12,000,000	$10,800,000	$12,000,000			$12,000,000	
Regular divided accounts: Purchase of construction materials, reimbursable, 50 percent (permanent).	610							$884
Total, enacted or recommended		12,000,000	10,800,000	12,000,000			12,000,000	884
RECAPITULATION								
Total, new obligational authority and budget expenditures		$12,000,000	$10,800,000	$12,000,000			$12,000,000	$884

[1] Consists of expenditures from multiple year, no year and merged accounts and from annual authorizations prior to 1948.

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DISTRICT OF COLUMBIA (Federal Contribution)

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1950, 1951, and 1952]

EXPENDITURES							Organization unit and account title
1950 actual	1951 estimate			1952 estimate			
Total	Out of prior year authorizations for expenditure	Out of 1951 authorizations for expenditure	Total	Out of prior year authorizations for expenditure	Out of 1952 authorizations for expenditure	Total	
							ENACTED OR RECOMMENDED
							General and Special Funds
$12,000,000	----------	$10,800,000	**$10,800,000**	----------	$12,000,000	**$12,000,000**	Federal payment to District of Columbia
884	----------	----------	----------	----------	----------	----------	Regular divided accounts: Purchase of construction materials, reimbursable, 50 percent (permanent).
12,000,884	----------	10,800,000	**10,800,000**	----------	12,000,000	**12,000,000**	Total, enacted or recommended
							RECAPITULATION
$12,000,884	----------	$10,800,000	**$10,800,000**	----------	$12,000,000	**$12,000,000**	Total, new obligational authority and budget expenditures

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COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

Bureau or subdivision	Appropriations for 1951	Estimates of appropriation for 1952	Increase (+) or decrease (−), 1952 over 1951
GENERAL AND SPECIAL APPROPRIATIONS			
Annual definite appropriation: Federal annual payment to District of Columbia for United States share of expenses	$10,800,000	$12,000,000	+$1,200,000
TRUST APPROPRIATIONS			
(Payable from receipts of District of Columbia placed in trust accounts of the U. S. Treasury)			
Annual appropriations:			
General administration	$621,550	$826,200	+$204,650
Fiscal service	1,923,500	1,933,600	+10,100
Compensation and retirement fund expenses	[1] 2,242,000	8,393,000	+6,151,000
District debt service	491,000	1,000,000	+509,000
Regulatory agencies	1,246,240	1,119,200	−127,040
Public schools	[2] 28,576,747	[3] 29,326,900	+750,153
Public library	1,428,000	1,708,000	+280,000
Recreation Department	[4] 1,601,000	[5] 1,951,000	+350,000
Metropolitan Police	[6] 8,043,600	10,284,000	+2,240,400
Fire Department	[7] 4,632,200	4,735,000	+102,800
Policemen's and firemen's relief	3,400,000	----------	−3,400,000
Veterans' services	113,650	117,800	+4,150
Office of Civil Defense	100,000	----------	−100,000
Redevelopment Land Agency	8,000	----------	−8,000
Educational Agency for Surplus Property	15,000	----------	−15,000
Courts	2,501,500	2,926,800	+425,300
Health Department	[8] 10,653,205	11,230,000	+576,795
Department of Corrections	[9] 3,499,900	3,779,000	+279,100
Public welfare	[10] 16,238,989	[11] 19,489,500	+3,250,511
Public works:			
General fund	[12] 12,131,675	[13] 13,715,187	+1,583,512
Highway fund	[14] 9,539,200	11,149,713	+1,610,513
Water fund	[15] 3,460,000	3,778,000	+318,000
Total, public works, all funds	25,130,875	28,642,900	+3,512,025
Washington aqueduct (water fund)	[16] 4,548,000	[17] 6,627,000	+2,079,000
National Guard	105,000	120,300	+15,300
National Capital Parks	[18] 1,787,200	[19] 1,881,000	+93,800
National Capital Park and Planning Commission	90,700	96,400	+5,700
National Zoological Park	636,000	591,000	−45,000
Pay increases, wage scale employees:			
General fund	225,800	----------	−225,800
Highway fund	47,300	----------	−47,300
Water fund	46,900	----------	−46,900
Total, pay increases, wage scale employees, all funds	320,000	----------	−320,000
Judgments, claims, and private relief acts	69,625	----------	−69,625
Total, annual appropriations, general fund	102,381,996	113,758,931	+11,376,935
Total, annual appropriations, highway fund	9,586,571	12,614,669	+3,028,098
Total, annual appropriations, water fund	8,054,914	10,405,000	+2,350,086
Total, annual appropriations, all funds	120,023,481	136,778,600	+16,755,119
Office of Civil Defense: Supplemental appropriation (H. R. 9920)	250,000	----------	−250,000
Special appropriations, total	120,000	120,000	----------
Grand total, annual appropriations (all funds) and special appropriations	120,393,481	136,898,600	+16,505,119
Permanent appropriation (District of Columbia trust funds) total, trust appropriations	9,351,500	10,541,500	+1,190,000

[1] In addition, 1950 balance of $2,268 is available.
[2] In addition, 1950 balance of $1,128,847 is available.
[3] In addition, 1951 balance of $473,104 is available. Of this amount $1,347,260 is not available until 1953 fiscal year.
[4] Of this amount $538,580 is to be transferred to other appropriations.
[5] Of this amount $566,269 is to be transferred to other appropriations.
[6] In addition, 1950 balance of $22,586 is available.
[7] In addition, 1950 balance of $38,247 is available.
[8] In addition, 1950 balance of $844,620 is available.
[9] In addition, 1950 balance of $41,709 is available.
[10] In addition, 1950 balance of $26,129 is available.
[11] Of this amount $1,344,000 is not available until 1953 fiscal year.
[12] In addition, 1950 balance of $93,182 is available.
[13] In addition, 1951 balance of $88,501 is available.
[14] In addition, 1950 balance of $558,310 is available.
[15] In addition, 1950 balance of $415,579 is available.
[16] In addition, 1950 balance of $1,635,197 is available.
[17] Of this amount $500,000 is not available until 1953 fiscal year.
[18] In addition, $538,580 is to be transferred from other appropriations.
[19] In addition, $566,269 is to be transferred from other appropriations.

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COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES—Continued

Bureau or subdivision	Appropriations for 1951	Estimates of appropriation for 1952	Increase (+) or decrease (−), 1952 over 1951
CONTRACT AUTHORIZATIONS			
Public schools	$3,367,200		−$3,367,200
Public Welfare:			
Home for Aged and Infirm	2,160,000		−2,160,000
District Training School	715,000		−715,000
Sewer Division	1,270,000		−1,270,000
Washington Aqueduct (water fund)	4,713,000		−4,713,000
Total, contract authorizations	12,225,200		−12,225,200

EXPLANATORY STATEMENT

General Statement

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, maintenance of a unit of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc. While the municipal functions are administered principally by the Board of Commissioners, District of Columbia, most of the county and State functions are carried on by other agencies, some local and some Federal in character.

In contrast to this diversity in the administration of District functions under the Constitution, Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council, and in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, or a trust fund, and no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress.

Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The estimates of revenues for the general, highway, water, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary table at the beginning of this chapter.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, schools, libraries, police, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, and amounts to approximately 41 percent of the total. The levy is based on an estimated assessed valuation of $1,978,000,000, taxed at the rate of $2.15 per $100 for realty and $2 per $100 for personal property. The estimated valuation is $39,000,000 higher in 1952 than for the current year. The Federal payment is estimated at $12,000,000, which is in accordance with existing law, and represents an increase of $1,200,000 over the fiscal year 1951. Of this amount, $11,000,000 will be credited to the general fund and $1,000,000 to the water fund.

The estimate of general-fund revenue availability on the present tax base for the fiscal year 1952, including the Federal payment of $11,000,000 and a surplus of $10,297,613 from 1951, totals $114,182,613, which amount is $614,942 greater than the estimated funds required for 1952.

General-fund estimates of appropriation for 1952 show an over-all increase of $11,376,935 or approximately 9 percent over 1951 estimates. Of this increase $6,221,925 is for capital outlay, leaving $5,155,010 for operating expenses or approximately 5 percent. Furthermore, $2,691,260 of the increase for capital is for construction for which funds will not be required until 1953. The increase in operating expenses is reflected largely in retirement funds, welfare, corrections, health, police, and public-works programs. The largest increase in capital outlay is for a new Industrial Home School at Laurel, Md.

HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motor-vehicle fees of various types, and paving assessments. The estimated revenues from these sources for the fiscal year 1952, plus available surpluses, total $12,728,065, which will be $113,396 in excess of the estimated obligations.

Estimates of appropriation chargeable to the highway fund for 1952 show an over-all increase of 32 percent over 1951 estimates. This increase is reflected largely in capital outlay for the Street and Bridge Division, the

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Department of Vehicles and Traffic, and police control of highway traffic.

WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from the Federal payment of $1,000,000 provided for under the District of Columbia Revenue Act of 1947; from water-main assessments; from interest on investments; and from miscellaneous receipts. Total revenues for the fiscal year 1952, including surplus funds, Federal loans and sale of investment securities, are estimated at $9,946,121, which will be $41,121 in excess of the estimated obligations for 1952.

The estimates of appropriation for fiscal year 1952 from the water fund amount to $9,905,000, which are $1,850,086 above the estimates for the fiscal year 1951, for an increase of approximately 23 percent.

Capital outlays amounting to $6,438,000 account for approximately 65 percent of the fiscal year 1952 estimates, as compared with 51 percent of the 1951 estimates. These capital outlay projects will provide important improvements in the District water distribution system and the Washington Aqueduct.

SUMMARY OF OPERATIONS

[For the fiscal years 1950, 1951, and 1952]

Classification	1950 actual	1951 estimate	1952 estimate
I. GENERAL FUND:			
Surplus at beginning of year	[1] $1,273,155	$10,577,609	$10,297,613
Unobligated balances of prior year appropriations released to surplus	1,818,308	1,200,000	1,400,000
Revenues (including Federal payment)	104,209,578	102,752,000	102,485,000
Total availability	104,754,731	114,529,609	114,182,613
Obligations (funds required)	92,970,742	104,231.996	113,567,671
Unobligated balances of appropriations not yet released to surplus	1,206,380		
Total appropriations available for expenditure	94,177,122	104,231,996	113,567,671
Surplus at end of year	10,577,609	10,297,613	614,942
II. HIGHWAY FUND:			
Surplus at beginning of year	101,173	813,636	1,818,065
Unobligated balances of prior year appropriations released to surplus	265,533	106,000	100,000
Revenues	10,278,544	10,485,000	10,810,000
Total availability	10,645,250	11,404,636	12,728,065
Obligations (funds required)	9,685,846	9,586,571	12,614,669
Unobligated balances of appropriations not yet released to surplus	145,768		
Total appropriations available for expenditure	9,831,614	9,586,571	12,614,669
Surplus at end of year	813,636	1,818,065	113,396
III. WATER FUND:			
Unappropriated surplus at beginning of year			[1] 130,879
Unobligated balances of prior year appropriations released to surplus	76,822	208,000	150,000
Revenues (including Federal payment and sale of securities)	6,411,655	7,716,035	9,927,000
Total availability	6,488,477	7,924,035	9,946,121
Obligations (funds required)	6,327,448	8,054,914	9,905,000
Unobligated balances of appropriations not yet released to surplus	161,029		
Total appropriations available for expenditure	6,488,477	8,054,914	9,905,000
Surplus at end of year		[1] 130,879	41,121
IV. SPECIAL ACCOUNTS:			
Surplus at beginning of year	150,565	150,216	132,216
Revenues	115,329	120,000	120,000
Total availability	265,894	270,216	252,216
Obligations (funds required)	110,559	138,000	148,000
Unobligated balances of appropriations not yet released to surplus	5,119		
Total appropriations available for expenditure	115,678	138,000	148,000
Surplus at end of year	150,216	132,216	104,216
V. TRUST FUNDS:			
Surplus at beginning of year	1,022,447	815,441	833,100
Revenues	8,847,594	9,351,500	10,541,500
Total availability	9,870,041	10,166,941	11,374,600
Obligations (funds required)	9,054,600	9,333,841	10,406,500
Surplus at end of year	815,441	833,100	968,100

[1] Denotes excess of appropriation over available funds—does not involve an excess of expenditure.

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SUMMARY OF OPERATIONS—Continued

Classification	1950 actual	1951 estimate	1952 estimate
VI. ALL FUNDS AND SPECIAL ACCOUNTS:			
Surplus at beginning of year	$1,030	$12,356,902	$12,950,115
Unobligated balances of prior year appropriations released to surplus	2,160,663	1,514,000	1,650,000
Revenues (including Federal payment and sale of securities)	129,862,700	130,424,535	133,883,500
Total availability	132,024,393	144,295,437	148,483,615
Obligations (funds required)	118,149,195	131,345,322	146,641,840
Unobligated balances of appropriations not yet released to surplus	1,518,296		
Total appropriations (available for expenditure)	119,667,491	131,345,322	146,641,840
Surplus at end of year	12,356,902	12,950,115	1,841,775

SUPPORTING STATEMENT No. 1

REVENUES

[For the fiscal years 1950, 1951, and 1952]

Classification	1950 actual	1951 estimate	1952 estimate
General fund:			
Taxes:			
Realty	$35,205,935	$35,900,000	$36,000,000
Personal tangible	6,638,949	6,600,000	6,500,000
Motor-vehicle, personal	3,063,157	3,100,000	3,000,000
Penalties and interest	259,252	250,000	250,000
Personal intangible	24		
Subtotal, property taxes	45,167,317	45,850,000	45,750,000
Sales and gross receipts:			
Alcoholic beverages	2,812,717	3,200,000	3,000,000
Beer	525,946	550,000	550,000
Business privilege	131		
Cigarette	1,267,958	1,300,000	1,300,000
Insurance	1,691,842	1,700,000	1,700,000
Motor-vehicle title, excise	1,603,200	1,700,000	1,600,000
Public utilities, banks, etc	4,486,186	4,460,000	4,500,000
Sales	11,304,048	14,100,000	13,800,000
Subtotal, sales and gross receipts	23,692,028	27,010,000	26,450,000
Licenses and permits	3,151,972	3,200,000	3,200,000
Individual income	5,043,840	3,000,000	2,500,000
Unincorporated business income	1,206,171	1,300,000	1,300,000
Corporation net income and franchise taxes	5,945,052	5,900,000	5,900,000
Inheritance and estate	3,071,432	1,600,000	1,500,000
Total taxes	87,277,812	87,860,000	86,600,000
Earnings and miscellaneous:			
Charges, current service	1,731,198	1,700,000	1,700,000
Fines, escheats, and forfeits	2,233,493	1,300,000	1,300,000
Reimbursements	1,011,800	1,000,000	1,000,000
Special assessments	112,517	125,000	125,000
Rents and royalties	157,376	150,000	150,000
Interest on investments	112,617	217,000	110,000
Other	572,765	600,000	500,000
Total, earnings and miscellaneous	5,931,766	5,092,000	4,885,000
Federal payment	11,000,000	9,800,000	11,000,000
Grand total, general fund	104,209,578	102,752,000	102,485,000
Highway fund:			
Gasoline tax	7,439,677	7,600,000	7,800,000
Automotive registration and weight tax	1,711,649	1,750,000	1,775,000
Motor-vehicle fees, etc	970,048	985,000	1,060,000
Paving assessments	157,170	150,000	175,000
Grand total, highway fund	10,278,544	10,485,000	10,810,000

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SUPPORTING STATEMENT No. 1—Continued

REVENUES—Continued

Classification	1950 actual	1951 estimate	1952 estimate
Water fund:			
Water rates	$4,594,982	$4,600,000	$4,550,000
Water-main assessments	140,170	140,000	140,000
Payment from Arlington County, Va.	297,173	230,000	255,000
Interest on investments	48,508	48,500	24,000
Miscellaneous receipts	84,240	58,500	58,000
Federal payment	1,000,000	1,000,000	1,000,000
Treasury loan		1,405,000	3,900,000
Sale of securities from water-fund investments	246,582	234,035	
Grand total, water fund	6,411,655	7,716,035	9,927,000
Special accounts:			
Proceeds of sales, motor-propelled vehicles, etc.	40,611	45,000	45,000
Alcoholic rehabilitation program	74,718	75,000	75,000
Grand total, special accounts	115,329	120,000	120,000
Trust funds:			
Permanent:			
Miscellaneous trust fund deposits	1,242,944	1,250,000	1,250,000
Property redemption fund	156,580	150,000	150,000
Permit fund		500	500
Teachers' retirement and annuity fund (deductions)	3,353,721	3,500,000	4,000,000
Inmates' funds, workhouse and reformatory	248,203	250,000	250,000
Recreation board, fees and other collections	71,301	75,000	575,000
Surplus fund, realty tax sales	320	1,000	1,000
Loans and grants:			
Federal Security Agency	3,568,620	3,910,000	4,105,000
Federal Works Agency	19,863	15,000	10,000
Department of Agriculture	186,042	200,000	200,000
Grand total, trust funds	8,847,594	9,351,500	10,541,500
Grand total, all funds	129,862,700	130,424,535	133,883,500

SUPPORTING STATEMENT No. 2

OBLIGATIONS

[For the fiscal years 1950, 1951, and 1952]

Classification	1950 actual	1951 estimate	1952 estimate
General fund:			
General administration (exclusive of amounts payable from highway fund)	$536,932	$621,550	$811,900
Fiscal service (exclusive of amount payable from highway fund)	1,742,578	1,923,500	1,866,564
Compensation and retirement fund expenses	2,036,200	2,242,000	8,393,000
District debt service		491,000	1,000,000
Regulatory agencies	1,146,817	1,246,240	1,119,200
Public schools	25,147,161	28,576,747	29,326,900
Public Library	1,281,508	1,428,000	1,768,000
Recreation Department	1,469,486	1,601,000	1,951,000
Metropolitan Police (exclusive of amount payable from highway fund)	7,107,333	8,043,600	8,925,380
Fire Department	4,059,829	4,632,200	4,735,000
Policemen's and firemen's relief	3,313,700	3,400,000	
Veterans' services	105,562	113,650	117,800
Office of civil defense		100,000	
Redevelopment Land Agency		8,000	
Educational Agency for Surplus Property		15,000	
Courts	2,245,454	2,501,500	2,926,800
Health Department	11,359,101	10,653,205	11,230,000
Department of Corrections	3,110,337	3,499,900	3,779,000
Public welfare	14,433,590	16,238,989	19,489,500
Public works (exclusive of amounts payable from highway and water funds)	11,197,892	12,131,675	13,715,187
National Guard	98,150	105,000	120,300
National Capital Parks (exclusive of amount payable from highway fund)	1,697,079	1,787,200	1,856,000
National Capital Park and Planning Commission	74,227	90,700	96,400
National Zoological Park	544,523	636,000	591,000

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SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

Classification	1950 actual	1951 estimate	1952 estimate
General fund—Continued			
Pay increases, wage scale employees		$225,800	
Judgments, claims, and private relief acts	$90,223	69,540	
Total estimate or appropriation	92,797,682	102,381,996	$113,758,931
1949 and prior year deficiencies	173,060		
Estimated other supplemental items		1,850,000	2,500,000
Total obligations	92,970,742	104,231,996	116,258,931
Appropriations to be available in subsequent years			[1] −2,691,260
Total funds required, general fund	92,970,742	104,231,996	113,567,671
Highway fund:			
General administration			14,300
Fiscal service			67,036
Metropolitan Police			1,358,620
Office of Chief Clerk, public works			4,000
Office of Superintendent of District Buildings			8,985
Electrical Division			2,028
Street and Bridge Division	7,203,932	6,946,000	9,475,000
Department of Vehicles and Traffic	1,030,684	1,100,000	1,262,000
Trees and Parking Division	238,226	257,700	297,700
Reimbursement of other appropriations	1,158,688	1,234,000	
Refunding erroneous collections	1,500	1,500	
Division of Sanitation			100,000
National Capital Parks			25,000
Pay increases, wage scale employees		47,300	
Purchase and installation of parking meters	52,816		
Judgments and claims		71	
Total funds required, highway fund	9,685,846	9,586,571	12,614,669
Water fund:			
Water Division	3,694,368	3,460,000	3,778,000
Washington Aqueduct	2,632,903	4,548,000	6,627,000
Pay increases, wage scale employees		46,900	
Judgments and Claims	177	14	
Total obligations	6,327,448	8,054,914	10,405,000
Appropriations to be available in subsequent years			[2] −500,000
Total funds required, water fund	6,327,448	8,054,914	9,905,000
Special accounts:			
Payment from proceeds of sales, motor-propelled vehicles, etc	35,492	45,000	45,000
Alcoholic rehabilitation program	75,067	93,000	103,000
Total funds required, special accounts	110,559	138,000	148,000
Trust funds:			
Permanent:			
Miscellaneous trust fund deposits	1,290,247	1,221,128	1,250,000
Property redemption fund	158,000	145,402	155,000
Permit fund		397	500
Teachers' retirement and annuity fund	3,347,730	3,497,198	3,990,000
Inmates' funds, Workhouse and Reformatory	228,000	249,240	250,000
Recreation Board, fees and other collections	75,200	76,601	450,000
Surplus fund, realty tax sales	1,000	1,638	1,000
Unclaimed money of individuals		40	
Loans and grants:			
Federal Security Agency	3,672,396	3,907,915	4,105,000
Federal Works Agency	93,159	34,208	10,000
Department of Agriculture	188,868	200,074	200,000
Total funds required, trust funds	9,054,600	9,333,841	10,406,500
Total funds required, all funds	118,149,195	131,345,322	146,641,840

[1] Represents $1,347,260 for school construction and $1,344,000 for public welfare that will not be available until July 1, 1952.
[2] Represents funds for Washington Aqueduct that will not be available until July 1, 1952.

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Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1951] *1952,* out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, (2) highway funds, established by law (D. C. Code, title 47, ch. 19), and (3) the water fund, established by law (D. C. Code, title 43, ch. 15), sums as follows:

From the general fund: All sums appropriated under the following heads *unless otherwise specifically provided*: General administration, fiscal service, compensation and retirement fund expenses, District debt service, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, [policemen's and firemen's relief,] Veterans' Services, courts, Health Department, Department of Correction, public welfare, public works (excluding those items designated as payable from the highway and water funds), National Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under public works designated as payable from the highway fund; and

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; namely:

GENERAL ADMINISTRATION

For expenses necessary for the offices named under this general head: (*District of Columbia Appropriation Act of 1951.*)

Salaries and Expenses, Executive Office, District of Columbia—

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; [six] *compensation of* members of the Apprenticeship Council; [at $120 per annum each; $250 to] aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; services as authorized by section 15 of the Act of August 2, 1946 (5. U. S. C. 55a); and [$10,000 for] expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [$284,450] *$293,700: Provided,* That the certificate of the Commissioners shall be sufficient voucher for the expenditure of $1,500 of this appropriation for such purposes as they may deem necessary. (*1 D. C. Code 201–250; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, [a] **$289,950** Estimate 1952, **$293,700**

[a] Includes $5,500 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$240,200	$289,950	$293,700
Unobligated balance, estimated savings	−2,441	−5,244	
Total obligations	237,759	284,706	293,700

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Executive office	$142,185	$152,825	$162,036
2. Budget office	89,455	126,381	126,039
3. Division of printing	6,119	5,500	5,625
Total obligations	237,759	284,706	293,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	43	51	51
Average number of all employees	42	50	51
01 Personal services:			
Permanent positions	$201,452	$241,202	$248,172
Regular pay in excess of 52-week base	775		978
Payment above basic rates	963	1,000	1,000
Total personal services	203,190	242,202	250,150

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$529	$495	$495
04 Communication services	1,191	1,193	1,193
06 Printing and reproduction	5,340	6,600	6,600
07 Other contractual services:			
Advertising	16,650	14,490	17,490
Emergency fund	4,828	10,000	10,000
Miscellaneous	454	1,445	1,445
08 Supplies and materials	2,560	2,621	2,621
09 Equipment	1,457	3,910	1,956
11 Grants, subsidies, and contributions	250	250	250
Unvouchered	1,310	1,500	1,500
Total obligations	237,759	284,706	293,700

Expenses, Public Recognition of Visiting Dignitaries, District of Columbia, General Administration—

For ceremony expenses, $10,000. (*61 Stat. 314; District of Columbia Appropriation Act of 1951.*)

Estimate 1952, [a] **$10,000**

[a] Estimate is for activities previously carried under "Expenses, public recognition of visiting dignitaries, District of Columbia," Metropolitan Police. The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$10,000
Comparative transfer from "Expenses, public recognition of visiting dignitaries, District of Columbia," Metropolitan Police	$7,026	$10,000	
Total obligations	7,026	10,000	10,000

OBLIGATIONS BY OBJECTS

Unvouchered—1950, $7,026; 1951, $10,000; 1952, $10,000.

Salaries and Expenses, Office of Corporation Counsel, District of Columbia—

Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; [$7,000] *$20,000* for the settlement of claims [not in excess of $250 each, approved by the Commissioners in accordance with the Act approved February 11, 1929 (45 Stat. 1160), as amended by the Act approved June 5, 1930 (46 Stat. 500)]; and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; [$310,100] *$374,200, of which $9,775 shall be payable from the highway fund.* (*1 D. C. Code 301–303; 1 D. C. Code 902–904; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$310,100** Estimate 1952, [a] **$374,200**

[a] Includes $9,775 for activities previously carried under "Reimbursement of other appropriations from highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$279,700	$310,100	$374,200
Unobligated balance, estimated savings	−325	−2,446	
Obligations incurred	279,375	307,654	374,200
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia"	9,775	9,775	
Total obligations	289,150	317,429	374,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	55	61	69
Average number of all employees	54	61	68
01 Personal services:			
Permanent positions	$270,110	$299,872	$335,365
Regular pay in excess of 52-week base	1,064		1,305
Payment above basic rates	194	194	194
Total personal services	271,368	300,066	336,864

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$20	$220	$220
04 Communication services	408	518	518
06 Printing and reproduction	4,486	3,000	4,000
07 Other contractual services:			
Judicial expenses	2,805	2,500	4,500
Miscellaneous	350	450	450
08 Supplies and materials	895	900	1,200
09 Equipment	2,818	2,775	6,448
13 Refunds, awards, and indemnities	6,000	7,000	20,000
Total obligations	289,150	317,429	374,200

Salaries and Expenses, Purchasing Division, District of Columbia—

Purchasing Division, $126,300, of which $4,525 shall be payable from the highway fund. (1 D. C. Code 304, 305; District of Columbia Appropriation Act of 1951.)

Estimate 1952, [a] **$126,300**

[a] Estimate is for activities previously carried under appropriations as follows:
"Salaries and expenses, purchasing division, District of Columbia," fiscal service $121,775
"Reimbursement of other appropriations from highway fund, District of Columbia" 4,525

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$126,300
Comparative transfer from—			
"Salaries and expenses, purchasing division, District of Columbia," fiscal service	$107,905	$115,965	
"Reimbursement of other appropriations from highway fund, District of Columbia"	4,525	4,525	
Total obligations	112,430	120,490	126,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	31	32	33
Average number of all employees	31	32	33
01 Personal services:			
Permanent positions	$104,108	$112,477	$116,373
Regular pay in excess of 52-week base	236		451
Payment above basic rates	306		
Total personal services	104,650	112,477	116,824
02 Travel	146	138	190
04 Communication services	2,751	2,751	2,751
06 Printing and reproduction	2,700	1,600	3,506
07 Other contractual services	236	316	296
08 Supplies and materials	1,489	1,708	1,708
09 Equipment	458	1,500	1,025
Total obligations	112,430	120,490	126,300

Salaries and Expenses, Board of Tax Appeals, District of Columbia—

Board of Tax Appeals, [$21,500] *$22,000. (47 D. C. Code 2401–2412; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$21,500** Estimate 1952, **$22,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$20,900	$21,500	$22,000
Unobligated balance, estimated savings	−1,102		
Total obligations	19,798	21,500	22,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
01 Personal services:			
Permanent positions	$17,461	$17,982	$18,366
Regular pay in excess of 52-week base	67		70
Total personal services	17,528	17,982	18,436
04 Communication services	$27	$50	$50
06 Printing and reproduction	7	100	100
07 Other contractual services	1,940	3,000	3,000
08 Supplies and materials	13	125	125
09 Equipment	283	243	289
Total obligations	19,798	21,500	22,000

Total, general administration, District of Columbia, general fund:

Appropriated 1951, **$621,550** Estimate 1952, **$811,900**

Total, general administration, District of Columbia, highway fund:

Estimate 1952, **$14,300**

Total, general administration, District of Columbia, all funds:

Appropriated 1951 **$621,550** Estimate 1952, **$826,200**

FISCAL SERVICE

[For expenses necessary for the offices named under this general head:] *(District of Columbia Appropriation Act of 1951.)*

Salaries and Expenses, Fiscal Service, District of Columbia—

For expenses necessary for the Assessor's Office, the Collector's Office, and the Auditor's Office, $1,933,600, of which $67,036 shall be payable from the highway fund: Provided, That this appropriation shall be available for advertising, for not more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia, the list of all taxes on real property and all special assessments, together with penalties and costs, in arrears, the cost of such advertising to be reimbursed by a charge to be fixed annually by the Commissioners for each lot or piece of property advertised: Provided further, That this appropriation shall be available for refunding, wholly or in part, school tuition, lost library books, building permits, and erroneous payments which have been made during the present and past three years. (47 D. C. Code 120–123, 301–311, 601–606; District of Columbia Appropriation Act of 1951.)

Estimate 1952, [a] **$1,933,600**

[a] Estimate is for activities previously carried under appropriations as follows:
"Salaries and expenses, assessor's office, District of Columbia" $900,000
"Salaries and expenses, collector's office, District of Columbia" 427,584
"Salaries and expenses, auditor's office, District of Columbia" 538,980
"Reimbursement of other appropriations from highway fund, District of Columbia" 67,036
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$1,933,600
Comparative transfer from—			
"Salaries and expenses, assessor's office, District of Columbia"	$821,995	$881,600	
"Salaries and expenses, auditor's office, District of Columbia"	471,332	505,932	
"Salaries and expenses, collector's office, District of Columbia"	341,346	411,752	
"Reimbursement of other appropriations from highway fund, District of Columbia"	41,563	63,235	
Total obligations	1,676,236	1,862,519	1,933,600

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Assessor's office	$821,995	$881,600	$900,000
2. Auditor's office	484,052	518,652	551,700
3. Collector's office	370,189	462,267	481,900
Total obligations	1,676,236	1,862,519	1,933,600

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FISCAL SERVICE—Continued

Salaries and Expenses, Fiscal Service, District of Columbia—Con.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ASSESSOR'S OFFICE			
Total number of permanent positions	229	225	225
Average number of all employees	212	220	223
01 Personal services:			
Permanent positions	$739,793	$787,880	$811,004
Regular pay in excess of 52-week base	2,932		3,100
Total personal services	742,725	787,880	814,104
02 Travel	1,507	1,430	2,056
03 Transportation of things	224	50	50
04 Communication services	15,500	18,500	18,500
05 Rents and utility services	9,579	11,300	12,000
06 Printing and reproduction	32,600	37,273	33,173
07 Other contractual services	4,253	5,000	5,250
08 Supplies and materials	7,735	7,803	7,803
09 Equipment	7,872	12,364	7,064
Total obligations, assessor's office	821,995	881,600	900,000
AUDITOR'S OFFICE			
Total number of permanent positions	133	133	135
Average number of all employees	129	133	134
01 Personal services:			
Permanent positions	456,584	482,417	499,655
Regular pay in excess of 52-week base	1,763		1,937
Total personal services	458,347	482,417	501,592
02 Travel	1,148	1,625	1,625
04 Communication services	4,650	4,000	4,800
05 Rents and utility services		18,482	26,304
06 Printing and reproduction	4,997	7,000	7,000
07 Other contractual services	10,458	2,000	2,000
08 Supplies and materials	3,183	2,000	5,230
09 Equipment	1,269	1,128	3,149
Total obligations, auditor's office	484,052	518,652	551,700
COLLECTOR'S OFFICE			
Total number of permanent positions	79	85	85
Full-time equivalent of all other positions	3	3	3
Average number of all employees	78	88	88
01 Personal services:			
Permanent positions	238,236	273,922	279,498
Part-time and temporary positions	8,054	8,000	8,000
Regular pay in excess of 52-week base	919		1,079
Total personal services	247,209	281,922	288,577
02 Travel	158	50	100
04 Communication services	6,000	5,500	6,000
06 Printing and reproduction	1,786	1,500	2,000
07 Other contractual services	863	400	800
08 Supplies and materials	27,973	21,780	27,014
09 Equipment	1,188	1,115	7,409
13 Refunds, awards, and indemnities (refund of erroneous payments)	85,012	150,000	150,000
Total obligations, collector's office	370,189	462,267	481,900
Total obligations	1,676,236	1,862,519	1,933,600

Salaries and Expenses, Assessor's Office, District of Columbia—

[Assessor's office, including advertising notice of taxes in arrears July 1 of the current fiscal year, for which the general fund shall be reimbursed by a charge of 75 cents for each lot or piece of property advertised, $881,600: *Provided*, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia.] (*47 D. C. Code 601–606; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$881,600**

NOTE.—Estimate of $900,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, fiscal service, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$839,400	$881,600	
Unobligated balance, estimated savings	−17,405		
Obligations incurred	821,995	881,600	
Comparative transfer to "Salaries and expenses, fiscal service, District of Columbia"	−821,995	−881,600	
Total obligations			

Salaries and Expenses, Collector's Office, District of Columbia—

[Collector's office, including refunding, wholly or in part, erroneous payments of taxes, special assessments, school tuition charges, payment for lost library books, rents, fines, fees, or collections of any character, which have been erroneously covered into the Treasury to the credit of the general fund, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), $412,600: *Provided*, That this appropriation shall be available for such refunds of payments made within the past three years.] (*47 D. C. Code 301–311; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$412,600**

NOTE.—Estimate of $427,584 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, fiscal service, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$359,055	$412,600	
Unobligated balance, estimated savings	−17,709	−848	
Obligations incurred	341,346	411,752	
Comparative transfer to "Salaries and expenses, fiscal service, District of Columbia"	−341,346	−411,752	
Total obligations			

Salaries and Expenses, Auditor's Office, District of Columbia—

[Auditor's office, $512,300.] (*47 D. C. Code 120–123; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$512,300**

NOTE.—Estimate of $538,980 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Fiscal Service, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$473,700	$512,300	
Unobligated balance, estimated savings	−2,368	−6,368	
Obligations incurred	471,332	505,932	
Comparative transfer to "Salaries and expenses, fiscal service, District of Columbia"	−471,332	−505,932	
Total obligations			

Salaries and Expenses, Purchasing Division, District of Columbia—

[Purchasing Division, $117,000.] (*1 D. C. Code 304, 305; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$117,000**

NOTE.—Estimate of $121,775 for activities previously carried under this title have been transferred in the estimates to "Salaries and expenses, purchasing division, District of Columbia," general administration. The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$108,949	$117,000	
Unobligated balance, estimated savings	−1,044	−1,035	
Obligations incurred	107,905	115,965	
Comparative transfer to "Salaries and expenses, purchasing division, District of Columbia," general administration	−107,905	−115,965	
Total obligations			

Total, fiscal service, District of Columbia, general fund:

Appropriated 1951, **$1,923,500** Estimate 1952, **$1,866,564**

Total, fiscal service, District of Columbia, highway fund:

Estimate 1952, **$67,036**

Total, fiscal service, District of Columbia, all funds:

Appropriated 1951, **$1,923,500** Estimate 1952, **$1,933,600**

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COMPENSATION AND RETIREMENT FUND EXPENSES

For compensation and retirement fund expenses, as follows: (*District of Columbia Appropriation Act of 1951.*)

Employees' Compensation Fund, District of Columbia—

District government employees' compensation[: For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, authorizing compensation for employees of the government of the District of Columbia suffering injuries while in the performance of their duties], $187,000. (*1 D. C. Code 311; Act of Oct. 14, 1949, Public Law 357; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$187,000** Estimate 1952, **$187,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$125,000	$187,000	$187,000
Prior year balance available	14,345	2,268	
Total available for obligation	139,345	189,268	187,000
Balance available in subsequent year	−2,268		
Total obligations	137,077	189,268	187,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Compensation to injured employees	$92,504	$129,218	$126,950
2. Medical expenses	30,957	42,050	42,050
3. Payments to widows	13,616	18,000	18,000
Total obligations	137,077	189,268	187,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $137,077; 1951, $189,268; 1952, $187,000.

Administrative Expenses, Workmen's Compensation, District of Columbia—

Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, [$148,000] *$157,000.* (*36 D. C. Code 501, 502; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$148,000** Estimate 1952, **$157,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $132,200; 1951, $148,000; 1952, $157,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $132,200; 1951, $148,000; 1952, $157,000.

District Government Retirement and Relief Funds, District of Columbia—

District government retirement and relief funds: For financing the liability of the government of the District of Columbia to the "Civil service retirement and disability fund" and the "Teachers' retirement and annuity fund", and to provide relief and other allowances as authorized by law for policemen and firemen, $8,049,000, of which $2,542,000 shall be placed to the credit of the "Civil service retirement and disability fund": Provided, That hereafter the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the "Teachers' retirement and annuity fund, District of Columbia" not exceeding $5,000 per annum for this purpose, including personal services. (*1 D. C. Code 217; 4 D. C. Code 501–517; 31 D. C. Code 721–739; District of Columbia Appropriation Act of 1951.*)

Estimate 1952, [a] **$8,049,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Civil service retirement and disability fund, liability of District of Columbia" $2,542,000
"Teachers' retirement appropriated fund, District of Columbia" 2,107,000
"Policemen's and firemen's relief, District of Columbia" 3,400,000
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$8,049,000
Comparative transfer from—			
"Civil service retirement and disability fund, liability of District of Columbia"	$1,779,000	$1,907,000	
"Teachers' retirement appropriated fund, District of Columbia"	1,707,000	1,707,000	
"Policemen's and firemen's relief, District of Columbia"	3,160,727	3,400,000	
Total obligations	6,646,727	7,014,000	8,049,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Civil service retirement and disability fund	$1,779,000	$1,907,000	$2,542,000
2. Teachers' retirement appropriated fund	1,707,000	1,707,000	2,107,000
3. Policemen's and firemen's relief	3,160,727	3,400,000	3,400,000
Total obligations	6,646,727	7,014,000	8,049,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $6,646,727; 1951, $7,014,000; 1952, $8,049,000.

Civil Service Retirement and Disability Fund, Liability of District of Columbia—

[District government employees' retirement: For financing of the liability of the government of the District of Columbia, created by the Act approved May 22, 1920, as amended (5 U. S. C. 707a), $1,907,000, which amount shall be placed to the credit of the "Civil service retirement and disability fund".] (*1 D. C. Code 217; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$1,907,000**

NOTE.—Estimate of $2,542,000 for activities previously carried under this title have been transferred in the estimates to "District government retirement and relief funds, District of Columbia." The amounts obligated for 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,779,000	$1,907,000	
Comparative transfer to "District Government retirement and relief funds, District of Columbia"	−1,779,000	−1,907,000	
Total obligations			

Total, compensation and retirement fund expenses, District of Columbia:

Appropriated 1951, **$2,242,000** Estimate 1952, **$8,393,000**

DISTRICT DEBT SERVICE

District Debt Service, District of Columbia—

For reimbursement to the United States of funds loaned, in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, [and section 3 of the Act of December 20, 1941 (55 Stat. 847), including interest as required thereby, $491,000] *$1,000,000.* (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$491,000** Estimate 1952, **$1,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $491,000; 1952, $1,000,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Lanham Act repayment		$191,000	
2. Capper-Cramton repayment		300,000	$1,000,000
Total obligations		491,000	1,000,000

OBLIGATIONS BY OBJECTS

15 Taxes and assessments—1951, $491,000; 1952, $1,000,000.

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REGULATORY AGENCIES

For expenses necessary for agencies named under this general head: (*District of Columbia Appropriation Act of 1951.*)

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia—

Alcoholic Beverage Control Board, including [$500 for] the purchase of samples, [$103,700] *$106,900.* (*25 D. C. Code 101–138; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$103,700** Estimate 1952, **$106,900**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$98,000	$103,700	$106,900
Unobligated balance, estimated savings	−1,441	−54	
Total obligations	96,559	103,646	106,900

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	22	22	22
Average number of all employees	21	21	22
01 Personal services:			
Permanent positions	$90,192	$97,816	$100,014
Regular pay in excess of 52-week base	1,805		382
Total personal services	91,997	97,816	100,396
02 Travel	1,807	2,303	2,303
04 Communication services	500	500	500
06 Printing and reproduction	1,412	1,625	1,625
07 Other contractual services	171	700	700
08 Supplies and materials	298	702	702
09 Equipment	374		674
Total obligations	96,559	103,646	106,900

Salaries and Expenses, Board of Parole, District of Columbia—

Board of Parole, [$73,140] *$79,300.* (*21 D. C. Code 201–208; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$73,140** Estimate 1952, **$79,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$68,945	$73,140	79,300
Unobligated balance, estimated savings	−656	−267	
Total obligations	68,289	72,873	79,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	17	17	18
Average number of all employees	17	17	18
01 Personal services:			
Permanent positions	$65,394	$69,078	$74,839
Regular pay in excess of 52-week base	259		312
Total personal services	65,653	69,078	75,151
Deduct charges for quarters and subsistence	460	240	240
Net personal services	65,193	68,838	74,911
02 Travel	1,890	2,310	2,336
04 Communication services	311	550	550
06 Printing and reproduction	479	700	700
07 Other contractual services	39	25	50
08 Supplies and materials	306	450	450
09 Equipment	71		303
Total obligations	68,289	72,873	79,300

Salaries and Expenses, Coroner's Office, District of Columbia—

Coroner's office, including juror fees, and repairs to the morgue, [$57,100] *$60,100.* (*11 D. C. Code 1201–1208; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$57,100** Estimate 1952, **$60,100**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$53,100	$57,100	$60,100
Unobligated balance, estimated savings	−2,566	−651	
Total obligations	50,534	56,449	60,100

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	11	11	11
Full-time equivalent of all other positions	2	2	2
Average number of all employees	13	13	13
01 Personal services:			
Permanent positions	$31,972	$35,774	$36,499
Part-time and temporary positions	9,335	9,540	9,644
Regular pay in excess of 52-week base	129		141
Payments above basic rates	1,572	1,263	1,387
Total personal services	43,008	46,577	47,671
04 Communication services	422	385	524
06 Printing and reproduction	97	150	150
07 Other contractual services	3,865	5,075	5,075
Services performed by other agencies	2,208	3,030	4,080
08 Supplies and materials	717	800	1,400
09 Equipment	217	432	1,200
Total obligations	50,534	56,449	60,100

Salaries and Expenses, Department of Insurance, District of Columbia—

Department of Insurance, [$85,450] *$86,500.* (*35 D. C. Code 101–108; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$85,450** Estimate 1952, **$86,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$82,100	$85,450	$86,500
Unobligated balance, estimated savings	−805	−850	
Total obligations	81,295	84,600	86,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	17	17	17
Average number of all employees	16	17	17
01 Personal services:			
Permanent positions	$76,740	$81,450	$82,650
Regular pay in excess of regular 52-week base	1,551		350
Total personal services	78,291	81,450	83,000
02 Travel		200	200
04 Communication service	651	900	900
06 Printing and reproduction	1,368	1,300	1,400
08 Supplies and materials	486	500	500
09 Equipment	499	250	500
Total obligations	81,295	84,600	86,500

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia—

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, [$2,500 for] purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, purchase of one passenger motor vehicle for replacement only, [$217,800: *Provided,* That the Disbursing Officer of the District of Columbia is authorized to advance to the Director of the Department of Weights, Measures, and Markets, upon requisition previously approved by the Auditor of the District of Columbia, sums of money, not exceeding $200 at any one time, to be used exclusively in connection with investigations and detection of short weights and measures] *$164,600.* (*10 D. C. Code 101–137; District of Columbia Appropriation Act of 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, $217,800 Estimate 1952, **$164,600**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$171,134	$217,800	$164,600
Unobligated balance, estimated savings	−11,287	−1,200	
Total obligations	159,847	216,600	164,600

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	40	40	40
Average number of all employees	40	40	40
01 Personal services:			
Permanent positions	$129,146	$134,511	$140,352
Regular pay in excess of 52-week base	503	225	225
Payment above basic rates	1,173	1,178	1,178
Total personal services	130,822	135,914	141,755
02 Travel	167	300	300
04 Communication services	41	100	75
05 Rents and utility services	4,932	4,555	5,166
06 Printing and reproduction	547	900	900
07 Other contractual services	3,137	2,700	3,200
Services performed by other agencies	17,091	9,650	7,185
08 Supplies and materials	2,285	3,900	3,200
09 Equipment	825	4,581	2,544
10 Lands and structures		54,000	275
Total obligations	159,847	216,600	164,600

Salaries and Expenses, License Bureau, District of Columbia—

License Bureau, [$67,750] *$75,200. (39 Stat. 1006; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$67,750** Estimate 1952, **$75,200**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$57,800	$67,750	$75,200
Unobligated balance, estimated savings	−989		
Total obligations	56,811	67,750	75,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	16	18	19
Average number of all employees	16	18	19
01 Personal services:			
Permanent positions	$51,151	$61,554	$68,481
Regular pay in excess of 52-week base	102		268
Total personal services	51,253	61,554	68,749
02 Travel	535	792	1,056
04 Communication services	1,215	1,720	1,720
06 Printing and reproduction	2,533	2,584	2,584
07 Other contractual services	25	25	25
08 Supplies and materials	903	783	783
09 Equipment	347	292	283
Total obligations	56,811	67,750	75,200

Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia—

Minimum Wage and Industrial Safety Board, [$71,600] *$79,200. (36 D. C. Code 301–311, 401–422; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$71,600** Estimate 1952, **$79,200**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$68,700	$71,600	$79,200
Unobligated balance, estimated savings	−237	−1,268	
Total obligations	68,463	70,332	79,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	16	16	18
Average number of all employees	16	16	18
01 Personal services:			
Permanent positions	$63,417	$65,029	$72,582
Regular pay in excess of 52-week base	241		307
Total personal services	63,658	65,029	72,889
02 Travel	1,201	1,200	1,876
04 Communication services	1,000	1,000	1,000
06 Printing and reproduction	1,730	1,416	1,416
07 Other contractual services	140	1,092	1,092
08 Supplies and materials	364	395	395
09 Equipment	370	200	532
Total obligations	68,463	70,332	79,200

[OFFICE OF ADMINISTRATOR OF RENT CONTROL]

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia—

[For necessary expenses for "Office of Administrator of Rent Control", $113,100, of which $34,000 shall be available for payment of terminal leave only.] *(45 D. C. Code 1601–1611; Act of June 30, 1950, Public Law 592; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$113,100**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$135,500	$113,100	
Unobligated balance, estimated savings	−3,619		
Total obligations	131,881	113,100	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	31	31	
Average number of all employees	31	31	
01 Personal services:			
Permanent positions	$125,284	$109,000	
Regular pay in excess of 52-week base	480		
Total personal services	125,764	109,000	
04 Communication services	3,581	2,260	
06 Printing and reproduction	917	750	
07 Other contractual services	746	440	
08 Supplies and materials	747	650	
09 Equipment	126		
Total obligations	131,881	113,100	

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—

Office of Recorder of Deeds, including [$50 for change-making purposes, $233,800] *uniforms and caps for guards, $240,400. (45 D. C. Code 701-710; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$233,800** Estimate 1952, **$240,400**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$226,538	$233,800	$240,400
Unobligated balance, estimated savings	−2,192	−824	
Total obligations	224,346	232,976	240,400

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	61	61	61
Average number of all employees	61	61	61

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REGULATORY AGENCIES—Continued

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$191,371	$199,341	$202,416
Regular pay in excess of 52-week base	755		811
Payment above basic rates	822	870	870
Total personal services	192,948	200,211	204,097
04 Communication services	2,819	2,500	2,800
06 Printing and reproduction	1,693	1,865	1,865
07 Other contractual services	248	550	550
Services performed by other agencies	406	400	400
08 Supplies and materials	23,756	26,000	28,000
09 Equipment	2,476	1,450	2,688
Total obligations	224,346	232,976	240,400

Salaries and Expenses, Poundmaster's Office, District of Columbia—

Poundmaster's office, including uniforms for dog catchers, [$41,300] *$41,900. (47 D. C. Code 2001–2008; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$41,300** Estimate 1952, **$41,900**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$38,900	$41,300	$41,900
Unobligated balance, estimated savings	−1,723		
Total obligations	37,177	41,300	41,900

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	12	12	12
Average number of all employees	11	12	12
01 Personal services:			
Permanent positions	$30,586	$34,668	$35,132
Regular pay in excess of 52-week base	123		136
Payment above basic rates	799	317	317
Total personal services	31,508	34,985	35,585
02 Travel	253	264	264
04 Communication services	90	100	100
05 Rents and utility services	200	200	200
06 Printing and reproduction	80	40	40
07 Services performed by other agencies	1,996	1,990	1,990
08 Supplies and materials	3,050	3,721	3,721
Total obligations	37,177	41,300	41,900

Salaries and Expenses, Public Utilities Commission, District of Columbia—

Public Utilities Commission, [$145,700: *Provided*, That no appropriation in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission: *Provided further*, That the foregoing provision shall not be construed to prevent the Public Utilities Commission from holding a hearing upon any application that may be made for the installation of meters in taxicabs] *$148,800. (43 D. C. Code 201–209; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$145,700** Estimate 1952, **$148,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$143,000	$145,700	$148,800
Unobligated balance, estimated savings	−4,741		
Total obligations	138,259	145,700	148,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	28	28	28
Average number of all employees	28	28	28
01 Personal services:			
Permanent positions	$134,606	$141,070	$143,657
Regular pay in excess of 52-week base	527		554
Total personal services	135,133	141,070	144,211
02 Travel	700	1,000	1,000
04 Communication services	518	530	530
06 Printing and reproduction	486	600	600
07 Other contractual services	480	500	500
08 Supplies and materials	942	1,000	1,000
09 Equipment		1,000	959
Total obligations	138,259	145,700	148,800

Salaries and Expenses, Zoning Commission, District of Columbia—

Zoning Commission, [$35,800] *$36,300. (5 D. C. Code 412; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$35,800** Estimate 1952, **$36,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$33,360	$35,800	$36,300
Unobligated balance, estimated savings	−4	−577	
Total obligations	33,356	35,223	36,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	7	7	7
Full-time equivalent of all other positions	1	1	1
Average number of all employees	8	8	8
01 Personal services:			
Permanent positions	$29,939	$31,376	$32,123
Casual employment, departmental	2,399	2,400	2,400
Regular pay in excess of 52-week base	116		121
Total personal services	32,454	33,776	34,644
02 Travel	30	30	30
04 Communication services	105	70	180
06 Printing and reproduction	305	295	295
07 Other contractual services	70	60	80
08 Supplies and materials	180	250	350
09 Equipment	212	742	721
Total obligations	33,356	35,223	36,300

Total, regulatory agencies, District of Columbia:

Appropriated 1951, **$1,246,240** Estimate 1952, **$1,119,200**

PUBLIC SCHOOLS

OPERATING EXPENSES

General Administration, Supervision and Instruction, Public Schools, District of Columbia—

General administration, supervision and instruction: For expenses necessary for the administration of and supervision and instruction in the public school system of the District of Columbia including the education of foreigners of all ages in the Americanization schools; athletic apparel and accessories; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, dumb and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for physically handicapped pupils; for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811); distribution of surplus commodities and relief milk to public and charitable institutions, and for the carrying out, under regulations to be prescribed by the Board of Education, of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture, $17,338,000, of which $3,500 shall be available for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (60 Stat. 810), but at rates not exceeding $50 per diem plus travel expenses for such individuals: Provided, That hereafter the compensation for summer school personnel

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may be charged to the appropriation for the fiscal year in which the pay periods end: Provided further, That hereafter collections from the milk program shall be paid to the Collector of Taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District. (31 D. C. Code; 36 D. C. Code, 201–227; 61 Stat. 248; Act of Oct. 6, 1949, Public Law 324; Act of Oct. 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1951.)

Estimate 1952, [a] $17,338,000

[a] Estimate is for activities previously carried under Appropriations as follows:
"General administration, public schools, District of Columbia" $713,000
"General supervision and instruction, public schools, District of Columbia" 16,371,000
"Auxiliary educational services, public schools, District of Columbia" 254,000
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$17,338,000
Comparative transfers from—			
"General administration, public schools, District of Columbia"	$631,425	$696,500	
"General supervision and instruction, public schools, District of Columbia"	15,437,450	15,884,900	
"Auxiliary educational services, public schools, District of Columbia"	217,212	250,847	
Total direct obligations	16,286,087	16,832,247	17,338,000
Reimbursable Obligations			
Reimbursements for services performed			33,580
Comparative transfer from "General supervision and instruction, public schools, District of Columbia"	24,841	32,800	
Total obligations	16,310,928	16,865,047	17,371,580

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. General administration:			
(a) Board of Education administration	$30,637	$32,975	$33,800
(b) General educational administration	242,268	254,129	259,559
(c) Business and budget administration	153,068	184,875	189,473
(d) School building administration	49,062	51,330	52,501
(e) General educational research administration	18,101	26,112	26,762
(f) Administration of school attendance and employment of minors	138,289	147,079	150,905
Total, general administration	631,425	696,500	713,000
2. General supervision and instruction:			
(a) Educational supervision	174,027	214,559	220,729
(b) Teachers colleges	494,135	508,104	521,544
(c) Senior high schools	3,354,340	3,344,671	3,312,498
(d) Vocational high schools	385,919	413,761	426,369
(e) Junior high schools	3,492,389	3,567,631	3,729,933
(f) Elementary schools	6,865,568	7,150,901	7,469,094
(g) Summer and evening schools	196,447	226,837	229,497
(h) Americanization school	63,837	64,659	65,759
(i) Veterans high school centers	140,523	153,139	153,139
(j) Educational research and testing	92,233	90,638	92,438
(k) Substitute teaching service	178,032	150,000	150,000
Total, general supervision and instruction	15,437,450	15,884,900	16,371,000
3. Auxiliary educational services:			
(a) Transportation of physically handicapped children	22,948	26,000	29,200
(b) Maintenance and instruction of deaf, dumb, and blind children	60,150	87,800	87,800
(c) Educational aid for children of veterans of World Wars I and II	974	4,000	4,000
(d) Penny milk and surplus commodities	133,140	133,047	133,000
Total, auxiliary educational services	217,212	250,847	254,000
Total direct obligations	16,286,087	16,832,247	17,338,000
Reimbursable Obligations			
2. General supervision and instruction:			
(l) Capitol Page School	24,841	32,800	33,580
Total obligations	16,310,928	16,865,047	17,371,580

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions	169	173	173
Full-time equivalent of all other positions	1	2	2
Average number of all employees	163	174	174
01 Personal services:			
Permanent positions	$593,980	$644,839	$661,233
Part-time and temporary positions	3,867	7,076	7,076
Regular pay in excess of 52-week base	1,612	1,690	1,736
Total personal services	599,459	653,605	670,045
02 Travel	5,505	6,485	6,545
04 Communication services	3,500	3,500	3,500
05 Rents and utility services		7,800	7,800
06 Printing and reproduction	15,833	17,400	17,400
07 Other contractual services: Services performed by other agencies	338	250	250
08 Supplies and materials	6,790	7,460	7,460
Total obligations, general administration	631,425	696,500	713,000
GENERAL SUPERVISION AND INSTRUCTION			
Summary of Personal Services			
Total number of permanent positions	3,684	3,739	3,803
Full-time equivalent of all other positions	144	151	151
Average number of all employees	3,814	3,851	3,914
Personal service obligations:			
Permanent positions	$14,246,100	$14,637,443	$15,126,075
Part-time and temporary positions	577,895	602,413	604,913
Regular pay in excess of 52-week base	1,656	1,845	2,093
Total personal service obligations	14,825,651	15,241,701	15,733,081
Direct Obligations			
01 Personal services	14,803,044	15,210,861	15,701,461
04 Communication services	6,100	5,800	5,800
06 Printing and reproduction	7,891	8,000	10,000
07 Other contractual services	6,322	14,440	7,940
08 Supplies and materials	614,093	645,799	645,799
Total direct obligations	15,437,450	15,884,900	16,371,000
Reimbursable Obligations			
01 Personal services	22,607	30,840	31,620
04 Communication services	60	60	60
07 Other contractual services	9		
08 Supplies and materials	884	1,600	1,600
09 Equipment	1,281	300	300
Total reimbursable obligations	24,841	32,800	33,580
Total obligations, general supervision and instruction	15,462,291	15,917,700	16,404,580
AUXILIARY EDUCATIONAL SERVICES			
Total number of permanent positions	5	5	5
Average number of all employees	5	5	5
01 Personal services:			
Permanent positions	$14,449	$14,359	$14,357
Regular pay in excess of 52-week base	56	57	59
Total personal services	14,505	14,416	14,416
02 Travel	23,037	26,000	29,200
04 Communication services	94		
06 Printing and reproduction	88		
07 Other contractual services	60,205	87,800	87,800
08 Supplies and materials	118,224	118,631	118,584
09 Equipment	85		
11 Grants, subsidies, and contributions	974	4,000	4,000
Total obligations, auxiliary educational services	217,212	250,847	254,000
Total obligations	16,310,928	16,865,047	17,371,580

[OPERATING EXPENSES]

General Administration, Public Schools, District of Columbia—

[General administration: For expenses necessary for the general administration of the public-school system of the District of Columbia, $696,500.] *(31 D. C. Code; 36 D. C. Code, 201–227; 61 Stat. 248; Act of Oct. 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, $696,500

NOTE.—Estimate of $713,000 for activities previously carried under this title has been transferred in the estimates to "General administration, supervision and instruction, public schools, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

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PUBLIC SCHOOLS—Continued

[OPERATING EXPENSES]—Continued

General Administration, Public Schools, District of Columbia—Con.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$636,400	$696,500	
Unobligated balance, estimated savings	−4,975		
Obligations incurred	631,425	696,500	
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia"	−631,425	−696,500	
Total obligations			

General Supervision and Instruction, Public Schools, District of Columbia—

[General supervision and instruction: For expenses necessary for supervision, instruction, and education in the teachers colleges and in the day, evening, and summer public schools of the District of Columbia, and the education of foreigners of all ages in the Americanization schools; and the pay rolls for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end; including textbooks; and athletic apparel and accessories; and subsistence supplies for pupils attending the schools for crippled children; and including $10,000 for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding $50 per diem plus travel expenses for such individuals; $16,034,900, of which $200,000 shall be immediately available.] *(31 D. C. Code; 61 Stat. 248; Act of October 6, 1949, Public Law 324; Act of October 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$16,034,900**

NOTE.—Estimate of $16,371,000 for activities previously carried under this title has been transferred in the estimates to "General administration, supervision and instruction, public schools, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$15,560,900	$16,034,900	
Unobligated balance, estimated savings	−123,450	−150,000	
Obligations incurred	15,437,450	15,884,900	
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia"	−15,437,450	−15,884,900	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	24,841	32,800	
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia"	−24,841	−32,800	
Total reimbursable obligations			
Total obligations			

Vocational Education, George-Barden Program, Public Schools, District of Columbia—

Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended, [$238,500] *$243,900. (31 D. C. Code; 49 Stat. 1488; 60 Stat. 775; 61 Stat. 248; Act of Oct. 6, 1949, Public Law 324; Act of Oct. 13, 1949, Public Law 353; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$238,500** Estimate 1952, **$243,900**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$226,700	$238,500	$243,900
Unobligated balance, estimated savings	−14,630		
Total direct obligations	212,070	238,500	243,900

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$97,802	$101,400	$101,680
Total obligations	309,872	339,900	345,580

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Agriculture	$6,970	$7,665	$7,755
2. Distributive occupations	11,125	13,735	13,925
3. Home economics	41,661	44,780	45,980
4. Trades and industry	152,314	172,320	176,240
Total direct obligations	212,070	238,500	243,900
Reimbursable Obligations			
1. Agriculture	6,969	7,664	7,754
2. Distributive occupations	11,124	13,736	13,926
3. Home economics	39,709	40,000	40,000
4. Trades and industry	40,000	40,000	40,000
Total reimbursable obligations	97,802	101,400	101,680
Total obligations	309,872	339,900	345,580

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	62	62	62
Full-time equivalent of all other positions	18	21	21
Average number of all employees	78	83	83
Personal service obligations:			
Permanent positions	$234,540	$253,486	$259,166
Part-time and temporary positions	73,227	83,124	83,124
Regular pay in excess of 52-week base	21	21	21
Total personal service obligations	307,788	336,631	342,311
Direct Obligations			
01 Personal services	210,855	236,865	242,265
02 Travel	671	1,125	1,125
04 Communication services	80	58	58
08 Supplies and materials	464	452	452
Total direct obligations	212,070	238,500	243,900
Reimbursable Obligations			
01 Personal services	96,933	99,766	100,046
02 Travel	400	1,125	1,125
04 Communication services	35	57	57
08 Supplies and materials	434	452	452
Total reimbursable obligations	97,802	101,400	101,680
Total obligations	309,872	339,900	345,580

Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia—

Operation and maintenance of buildings, grounds and equipment: For expenses necessary for the operation, repair, maintenance and improvement of public school buildings, grounds and equipment; purchase of equipment; and purchase, operation, repair, maintenance and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles, $4,600,000. (31 D. C. Code; District of Columbia Appropriation Act of 1951.)

Estimate 1952, [a] **$4,600,000**

[a] Estimate is for activities previously carried under Appropriations as follows:
"Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia" $3,451,000
"Repairs and maintenance of buildings and grounds, public schools, District of Columbia" 1,149,000
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate			$4,600,000
Comparative transfers from—			
"Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia"	$3,166,251	$3,351,500	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Comparative transfers from—Continued			
"Repairs and maintenance of buildings and grounds, public schools, District of Columbia"	$1,163,276	$1,205,000	
Total direct obligations	4,329,527	4,556,500	$4,600,000
Reimbursable Obligations			
Reimbursements for services performed			54,000
Comparative transfer from "Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia"	55,842	54,000	
Total reimbursable obligations	55,842	54,000	54,000
Total obligations	4,385,369	4,610,500	4,654,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Operation of buildings and grounds and maintenance of equipment	$3,166,251	$3,351,500	$3,451,000
2. Repairs and maintenance of buildings and grounds	1,163,276	1,205,000	1,149,000
Total direct obligations	4,329,527	4,556,500	4,600,000
Reimbursable Obligations			
1. Operation of buildings and grounds and maintenance of equipment	55,842	54,000	54,000
Total obligations	4,385,369	4,610,500	4,654,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
OPERATION OF BUILDINGS AND GROUNDS AND MAINTENANCE OF EQUIPMENT			
Total number of permanent positions	890	884	912
Full-time equivalent of all other positions	3	4	4
Average number of all employees	840	864	882
Direct Obligations			
01 Personal services:			
Permanent positions	$2,208,705	$2,299,230	$2,379,210
Part-time and temporary positions	6,684	8,300	8,300
Regular pay in excess of 52-week base	8,791	9,089	9,509
Payment above basic rates	71,625	70,833	70,833
Total personal services	2,295,805	2,387,452	2,467,852
02 Travel	592	620	620
03 Transportation of things	456	14,940	9,940
04 Communication services	37,359	37,765	38,265
05 Rents and utility services	192,884	188,288	198,288
07 Other contractual services	31,792	33,000	33,160
Services performed by other agencies	14,263	16,700	17,340
08 Supplies and materials	403,122	455,835	465,835
09 Equipment	189,978	216,900	219,700
Total direct obligations	3,166,251	3,351,500	3,451,000
Reimbursable Obligations			
05 Rents and utility services	15,254	14,600	14,600
08 Supplies and materials	40,588	39,400	39,400
Total reimbursable obligations	55,842	54,000	54,000
Total obligations, operation of buildings and grounds and maintenance of equipment	3,222,093	3,405,500	3,505,000
REPAIRS AND MAINTENANCE OF BUILDINGS AND GROUNDS			
07 Other contractual services: Services performed by other agencies:			
General repairs and improvements	340,397	386,000	364,500
Roofing	38,070	50,000	50,000
Heating and ventilating	67,725	75,000	75,000
Painting	309,055	307,000	307,000
Glazing	25,790	22,000	22,000
Plumbing and sanitation	105,731	124,000	109,000
Electrical work	65,226	58,000	38,500
Replacement of boilers and heating plants	23,690		
Maintenance and improvement of grounds	149,177	144,000	144,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
REPAIRS AND MAINTENANCE OF BUILDINGS AND GROUNDS—continued			
07 Other contractual services: Services performed by other agencies—Con.			
Miscellaneous	$38,415	$39,000	$39,000
Total obligations, repairs and maintenance of buildings and grounds	1,163,276	1,205,000	1,149,000
Total obligations	4,385,369	4,610,500	4,654,000

Operation of Buildings and Grounds and Maintenance of Equipment, Public Schools, District of Columbia—

[Operation of buildings and grounds and maintenance of equipment: For expenses necessary for the operation of school buildings and grounds; the purchase and repair of equipment; and operation, maintenance, and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles; $3,351,500.] (*31 D. C. Code; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$3,351,500**

NOTE.—Estimate of $3,451,000 for activities previously carried under this title has been transferred in the estimates to "Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,221,900	$3,351,500	
Unobligated balance, estimated savings	−55,649		
Obligations incurred	3,166,251	3,351,500	
Comparative transfer to "Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia"	−3,166,251	−3,351,500	
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed	55,842	54,000	
Comparative transfer to "Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia"	−55,842	−54,000	
Total reimbursable obligations			
Total obligations			

Repairs and Maintenance of Buildings and Grounds, Public Schools, District of Columbia—

[Repairs and maintenance of buildings and grounds: For expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, $1,255,000.] (*31 D. C. Code; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$1,255,000**

NOTE.—Estimates for activities previously carried under this title have been transferred in the estimates to the following appropriations:

"Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia" $1,149,000

"Permanent improvement of public-school buildings, District of Columbia" 101,900

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,229,760	$1,255,000	
Unobligated balance, estimated savings	−41,117		
Obligations incurred	1,188,643	1,255,000	
Comparative transfer to "Operation and maintenance of buildings, grounds and equipment, public schools, District of Columbia"	−1,163,276	−1,205,000	
Comparative transfer to "Permanent improvement of public school buildings, District of Columbia"	−25,367	−50,000	
Total obligations			

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PUBLIC SCHOOLS—Continued

[OPERATING EXPENSES]—continued

Auxiliary Educational Services, Public Schools, District of Columbia—

[Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf, and for the maintenance and instruction of colored deaf mutes of teachable age, and blind children, of the District of Columbia, in Maryland or some other State, by contract entered into by the Commissioners, for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children, for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811), distribution of surplus commodities and relief milk to public and charitable institutions, and for the carrying out, under regulations to be prescribed by the Board of Education, of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture, $250,847: *Provided*, That collections from the milk program shall be paid to the Collector of Taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District.] (*31 D. C. Code; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$250,847**

NOTE.—Estimate of $254,000 for activities previously carried under this title has been transferred in the estimates to "General administration, supervision and instruction, public schools, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$96,600	$250,847	
Unobligated balance, estimated savings	−12,528		
Obligations incurred	84,072	250,847	
Comparative transfer from "Salaries and expenses, agency services, public welfare, D. C., project 4"	133,140		
Comparative transfer to "General administration, supervision and instruction, public schools, District of Columbia"	−217,212	−250,847	
Total obligations			

Teachers' Retirement Appropriated Fund, District of Columbia—

[Teachers' retirement appropriated fund: To carry out the Act of January 15, 1920 (41 Stat. 387), as amended by the Act of June 11, 1926 (44 Stat. 727), and the Act of August 7, 1946 (60 Stat. 875), as amended by the Act of August 4, 1947 (61 Stat. 750), $1,707,000: *Provided*, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the "Teachers' Retirement and Annuity Fund, District of Columbia" not exceeding $5,000 per annum for this purpose, including personal services.] (*31 D. C. Code, 721–739; 61 Stat. 248; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$1,707,000**

NOTE.—Estimate of $2,107,000 for activities previously carried under this title has been transferred in the estimates to "District Government retirement and relief funds, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,707,000	$1,707,000	
Comparative transfer to "District Government retirement and relief funds, District of Columbia"	−1,707,000	−1,707,000	
Total obligations			

CAPITAL OUTLAY

Public School Construction, Sites and Equipment, District of Columbia—

Public school construction, sites and equipment: For the purchase of sites; for plans and specifications for the following school buildings: Armstrong Senior High School Replacement, Dunbar Senior High School Addition, Health School Addition, Phelps Vocational High School Addition, Randle Highlands Elementary School Addition, Seaton Elementary School Replacement, and Washington Vocational High School Addition; for completing the construction of the following school buildings including building improvements and alterations, treatment of grounds, and the purchase of equipment: Browne Junior High School Addition, Bunker Hill Elementary School Addition, Davis Elementary School Addition, a new extensible junior high school building in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast (Douglass Junior High School), Francis Junior High School Addition, Keene Elementary School Addition, Spingarn Senior High School, and Terrell Junior High School Replacement; and for the construction of the following school buildings including building improvements and alterations, treatment of grounds, and the purchase of equipment: Elementary School in the vicinity of Ninth and Barnaby Streets Southeast, Payne Elementary School Addition, Richardson Elementary School Addition, and Turner Elementary School Addition; to remain available until expended, $6,653,000, of which $190,000 shall be available for the use of the Municipal Architect and shall be credited to the appropriation account, "Office of Municipal Architect, construction services", and $1,347,260 shall not become available for expenditure until July 1, 1952. (*District of Columbia Appropriation Act of 1951; Supplemental Appropriation Act, 1951.*)

Estimate 1952, [a] **$6,653,000**

[a] Estimate is for activities previously carried under Appropriations as follows:
"Furnishing and equipping public school buildings, District of Columbia" $785,600
"Construction, public schools, District of Columbia" 5,652,400
"School building and playground sites, District of Columbia" 215,000
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$6,653,000
Applied to contract authorization			−4,027,200
Prior year balance available:			
Appropriated funds			473,104
Total available for obligation			3,098,904
Balance available in subsequent year:			
Appropriated funds			−473,104
Obligations incurred			2,625,800
Comparative transfer from—			
"Furnishing and equipping public school buildings, District of Columbia"	$365,735	$279,395	
"Construction, public schools, District of Columbia"	4,691,262	6,767,988	
"School buildings and playground sites, District of Columbia"	484,254	380,666	
Total obligations	5,541,251	7,428,049	2,625,800

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Anacostia Senior High School	$3,940	$2,332	
2. Armstrong Senior High School replacement in Brentwood Park			$75,190
3. Banneker Junior High School	285,991	5,460	
4. Beers Elementary School	30,759	5,978	
5. Bell Vocational High School	299,226	12,294	
6. Benning Elementary School	1,230		
7. Birney Elementary School replacement in vicinity of Nichols Ave. and Sumner Rd. SE	42,350	9,201	
8. Browne Junior High School	8,700	708,900	97,000
9. Bunker Hill Elementary School	1,920	598,083	32,000
10. Burdick Vocational High School	750	47,000	
11. Cardozo Senior High School		7,500	
12. Crummell Elementary School	4,746	5,435	
13. Davis Elementary School	22,889	389,505	31,500
14. Douglass Junior High School	149,866	1,703,334	134,700
15. Dunbar Senior High School	23,250	100,000	18,750
16. Junior high school in vicinity of 49th St. and Sheriff Rd. NE			215,000
17. Francis Junior High School	10,800	339,200	52,500
18. Health School			11,160
19. Hine Junior High School replacement in vicinity of 9th and C Sts. SE	29,400		
20. Keene Elementary School	18,900	524,100	32,000
21. Kimball Elementary School	24,754	8,333	
22. Logan Elementary School	17,357	4,016	
23. Miller Junior High School	78,895	26,297	
24. Elementary school in vicinity of Mississippi Ave. and Stanton Rd. SE		40,000	
25. Montgomery Elementary School	33,458	12,442	
26. Nalle Elementary School	65,698	34,628	
27. Elementary school in vicinity of 9th and Barnaby Sts. SE		50,000	669,000
28. Patterson Elementary School	16,944	41,024	
29. Payne Elementary School			467,060
30. Phelps Vocational High School			4,000
31. Randall Junior High School	8,155	5,641	
32. Randle Highlands Elementary School	12		20,040

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OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
33. Richardson Elementary School	$9,577	$21,029	$196,000
34. Elementary school in vicinity of River Terrace, NE	103,094	309,000	
35. Seaton Elementary School replacement in vicinity of 3d and I Sts. NW	11	10,000	12,000
36. Shaw Junior High School replacement in vicinity of 6th and O Sts. NW	2	130,532	
37. Simon Elementary School	687,187	51,581	
38. Slowe Elementary School	1,418	89,044	
39. Sousa Junior High School	153,691	23,633	
40. Spingarn Senior High School	2,894,713	307,685	140,000
41. Stanton Elementary School replacement in vicinity of Good Hope and Naylor Rds. SE	36,230	50,241	
42. Syphax Elementary School	2		
43. Taft Junior High School	55,580	10,230	
44. Terrell Junior High School replacement in vicinity of 1st and Pierce Sts. NW	332,921	1,717,700	138,900
45. Turner Elementary School			275,000
46. Tyler Elementary School	39,832	3,406	
47. Van Ness Elementary School	1,035		
48. Walker-Jones Elementary School	40,023	21,403	
49. Washington Vocational High School			4,000
50. Western Senior High School	40	12	
51. Young Elementary School	5,905	1,850	
Total obligations	5,541,251	7,428,049	2,625,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$90		
09 Equipment	365,645	$279,395	$785,600
10 Lands and structures:			
Construction	4,691,262	6,767,988	1,625,200
Sites	484,254	380,666	215,000
Total obligations	5,541,251	7,428,049	2,625,800

[CAPITAL OUTLAY]

Furnishing and Equipping Public School Buildings, District of Columbia—

[For furnishing and equipping the following school buildings: Armstrong Senior High School, Burdick Vocational High School, Cardozo Senior High School, Dunbar Senior High School, Garnet-Patterson Junior High School, Miller Junior High School, Randall Junior High School, Elementary School in the vicinity of River Terrace Northeast, Roosevelt Senior High School, Slowe Elementary School, Sousa Junior High School, Spingarn Senior High School, Stuart Junior High School, and Terrell Junior High School, $314,000, to be immediately available, and to remain available until expended.] (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$314,000**

NOTE.—Estimates for activities previously carried under this title have been transferred in the estimates to the following appropriations:
"Public school construction, sites and equipment, District of Columbia" $785,600
"Permanent improvement of public school buildings, District of Columbia" 110,100
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$420,000	$314,000	
Prior year balance available	494,484	255,474	
Total available for obligation	914,484	569,474	
Balance available in subsequent year	−255,474		
Carried to surplus fund		−10,422	
Obligations incurred	659,010	559,052	
Comparative transfer to—			
"Public school construction, sites and equipment, District of Columbia"	−365,735	−279,395	
"Permanent improvement of public school buildings, District of Columbia"	−293,275	−279,657	
Total obligations			

Construction, Public Schools, District of Columbia—

[For construction, as follows:]

[For beginning construction of an eight-room addition to the Bunker Hill Elementary School, including auditorium, lunchroom, physical education and recreation facilities, improvements and alterations of the present building, and treatment of grounds, $270,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed $598,000: *Provided,* That not to exceed $22,750 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;]

[For improvements and alterations at Cardozo (formerly Central) Senior High School, $7,500;]

[For beginning construction of an eight-room addition to the Davis Elementary School, including auditorium, improvements and alterations of the present building, and treatment of grounds, $270,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed $405,000;]

[For beginning construction of an eight-room addition to the Keene Elementary School, including auditorium, lunchroom, physical education and recreation facilities, improvements and alterations of the present building, and treatment of grounds, $270,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed $543,000: *Provided,* That not to exceed $1,750 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;]

[For the construction of an extensible eight-room elementary-school building, including treatment of grounds, in the vicinity of River Terrace Northeast, $291,000;]

[For the preparation of plans and specifications for a new sixteen-room elementary-school building, including auditorium, lunchroom, physical education and recreation facilities, to replace the present Seaton Elementary School, to be constructed on a site in the vicinity of Third and Eye Streets Northwest, $10,000, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services";]

[For beginning construction of an addition to the Francis Junior High School, including one gymnasium, new cafeteria, improvements and alterations of the present building, and treatment of grounds, $200,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed $350,000: *Provided,* That not to exceed $2,500 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;]

[For beginning construction of a new extensible junior high-school building, including recreation facilities and treatment of grounds, to be constructed on a site in the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast $180,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed $1,702,000: *Provided,* That not to exceed $12,950 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;]

[For continuing construction of the Spingarn Senior High School, $1,250,000;]

[For beginning construction of a new junior high-school building to replace the present Terrell Junior High School building, including recreation facilities and treatment of grounds, to be constructed on a site in the vicinity of First and Pierce Streets Northwest, $900,000, and the Commissioners are authorized to enter into a contract or contracts for said construction at a total cost not to exceed $1,776,500: *Provided,* That not to exceed $6,650 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction;]

[Not to exceed $35,000 of the unexpended balance of the appropriation of $517,440 for the construction of an elementary-school building in the vicinity of Good Hope and Naylor Roads Southeast, to replace the present Stanton permanent and temporary buildings, contained in the District of Columbia Appropriation Act, 1950, is hereby made available for the completion of the second floor of the east wing of the Burdick Vocational High School, including improvements and alterations of the present building, and shall remain available until expended;]

[Not to exceed $79,000 of the unexpended balance of the appropriation of $625,000 for the construction of an elementary-school building in the vicinity of Oxon Run Southeast, contained in the District of Columbia Appropriation Act, 1950, is hereby made available for the completion of the second floor of the Slowe Elementary School, including improvements and alterations of the

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PUBLIC SCHOOLS—Continued

Construction, Public Schools, District of Columbia—Continued

present building and improvements of grounds, and shall remain available until expended;]

[The appropriation of $60,000 for the completion of the assembly hall-gymnasium and playroom at the Patterson Elementary School, contained in the District of Columbia Appropriation Act, 1949, is hereby made available also for improvements and alterations of the existing Patterson Elementary School building, and shall remain available until expended;]

[In all, for construction, including preparation of plans and specifications, $3,648,500, to be immediately available as one fund and to remain available until expended, to be disbursed and accounted for as "Capital outlay, construction, public schools, District of Columbia", and transfers may be made within the said fund between projects without regard to fiscal years and without reference to the established limitations of cost, or limitations on appropriations for public school construction specified in the District of Columbia Appropriation Act, 1946, except that the cost limitation for no one project may thereby be increased by more than 10 per centum.]

[For beginning construction of an addition to the Browne Junior High School, including eighteen classrooms, one gymnasium, improvements and alterations of the existing building, and treatment of grounds, $460,000, and the Commissioners of the District of Columbia are authorized to enter into contract or contracts for said construction at a total cost not to exceed $717,600: *Provided*, That not to exceed $22,500 of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said construction.] (*District of Columbia Appropriation Act of 1951; Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$4,108,500**

NOTE.—Estimate of $5,652,400 for activities previously carried under this title has been transferred in the estimates to "Public school construction, sites and equipment, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,300,250	$4,108,500	
Applied to contract authorization	−1,822,200	−3,800,000	
Contract authorization	1,129,260	5,917,200	
Prior year balance available:			
Appropriated funds	1,712,422	339,603	
Contract authorization	1,913,818	202,685	
Total available for obligation	5,233,550	6,767,988	
Balance available in subsequent year:			
Appropriated funds	−339,603		
Contract authorization	−202,685		
Obligations incurred	4,691,262	6,767,988	
Comparative transfer to "Public school construction, sites and equipment, District of Columbia"	−4,691,262	−6,767,988	
Total obligations			

Improvement of Eastern Senior High School Stadium, Public Schools, District of Columbia—

Improvement of Eastern Senior High School stadium: For the improvement of stadium facilities at Eastern Senior High School, $50,000, to remain available until expended. (*Act of Sept. 23, 1950, Public Law 828.*)

Estimate 1952, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1952, $50,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1952, $50,000.

[PERMANENT IMPROVEMENT OF PUBLIC SCHOOL BUILDINGS]

Permanent Improvement of Public School Buildings, District of Columbia—

Permanent improvement of public school buildings: For permanent [improvement] *improvements and alterations* of public school buildings, [as follows: For the enclosure of open stairways, the construction of additional exit facilities, the installation of fire-alarm systems, and for other building alterations and improvements necessary to eliminate fire hazards in public-school buildings, $300,000] *including the purchase of equipment and the elimination of fire hazards, $442,000, to remain available until expended.* (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$300,000** Estimate 1952, [a] **$442,000**

[a] Includes $212,000 for activities previously carried under the following appropriations:
"Repairs and maintenance of buildings and grounds, public schools, District of Columbia" $101,900
"Furnishing and equipping public school buildings, District of Columbia" 110,100
The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$300,000	$442,000
Comparative transfer from "Repairs and maintenance of buildings and grounds, public schools, District of Columbia"	$25,367	50,000	
Comparative transfer from "Furnishing and equipping public school buildings, District of Columbia"	293,275	279,657	
Total obligations	318,642	629,657	442,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$152		
07 Other contractual services	140		
09 Equipment	292,983	$279,657	$110,100
10 Lands and structures	25,367	350,000	331,900
Total obligations	318,642	629,657	442,000

[PURCHASE OF SITES]

School Building and Playground Sites, District of Columbia—

[For the purchase of sites as follows:]

[In the vicinity of Mississippi Avenue and Stanton Road Southeast, to provide for a new elementary school, and for school-playground purposes;]

[In the vicinity of Third and O Streets Northwest, to provide additional land for Dunbar Senior High School;]

[In the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, to provide an additional amount for a site for a new junior high school, and for school-playground purposes;]

[In the vicinity of Sixth and O Streets Northwest, to provide additional land required for a new junior high school to replace the present Shaw Junior High School, and for school-playground purposes;]

[The appropriation of $50,000 for the purchase of a site in the vicinity of Oxon Run Southeast, specified in the District of Columbia Appropriation Act, 1949, is hereby made available for the purchase of a site in the vicinity of Ninth and Barnaby Streets Southeast, for the construction of a new elementary-school building, and for school-playground purposes;]

[In all, for sites, $320,000, to remain available until expended and to be disbursed and accounted for as "Capital outlay, school building and playground sites, District of Columbia".] (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$320,000**

NOTE.—Estimate of $215,000 for activities previously carried under this title has been transferred in the estimates to "Public school construction, sites and equipment, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$320,000	
Prior year balance available	$1,018,024	533,770	
Total available for obligation	1,018,024	853,770	
Balance available in subsequent year	−533,770	−473,104	
Obligations incurred	484,254	380,666	
Comparative transfer to "Public school construction, sites and equipment, District of Columbia"	−484,254	−380,666	
Total obligations			

MISCELLANEOUS

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from

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July 1 to September [2, 1950] *1, 1951*, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government. (*District of Columbia Appropriation Act of 1951.*)

Total, public schools, District of Columbia:

Appropriated 1951, **$28,576,747** Estimate 1952, **$29,326,900**

PUBLIC LIBRARY

Operating Expenses, Public Library, District of Columbia—

For expenses necessary for the operation of the Public Library, including extra services on Sundays and holidays; [newspapers, books, periodicals, and other printed material, including payment in advance for subscription thereto;] music records, sound recordings, and educational films; alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia and Woodridge without reference to section 6 of the District of Columbia Appropriation Act, 1945; [$1,398,000: *Provided*, That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Public Library, upon requisition previously approved by the Auditor of the District of Columbia, not exceeding $50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, or newspapers, or other printed material] *$1,433,000. (37 D. C. Code 101–110; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,398,000** Estimate 1952, **$1,433,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,348,900	$1,398,000	$1,433,000
Unobligated balance, estimated savings	−67,392	−2,500	
Total obligations	1,281,508	1,395,500	1,433,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$106,159	$111,302	$114,162
2. Processing departments	164,931	180,142	191,216
3. Public service	843,540	876,359	938,230
4. Maintenance and operation of buildings and grounds	166,878	227,697	189,392
Total obligations	1,281,508	1,395,500	1,433,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	338	346	335
Full-time equivalent of all other positions	15	15	15
Average number of all employees	334.6	361	348.6
01 Personal services:			
Permanent positions	$1,002,154	$1,105,056	$1,103,743
Part-time and temporary positions	34,846	37,096	37,096
Regular pay in excess of 52-week base	3,861		4,683
Payment above basic rates	14,057	17,543	18,558
Total personal services	1,054,918	1,159,695	1,164,080
02 Travel	581	622	622
03 Transportation of things	67	145	145
04 Communication services	5,076	5,800	5,800
05 Rents and utilities	21,216	27,500	22,090
06 Printing and reproduction	5,711	5,750	5,750
07 Other contractual services	28,715	29,400	29,400
Services performed by other agencies	26,304	22,389	30,239
08 Supplies and materials	18,685	23,139	20,464
09 Equipment:			
Books	110,085	110,085	115,000
Other	10,150	10,975	39,410
Total obligations	1,281,508	1,395,500	1,433,000

Capital Outlay, Public Library, District of Columbia—

Capital outlay: For [remodeling and improving the basement of the Central Library Building, $30,000] *construction of a branch library building in Cleveland Park, including site preparation, $275,000.* (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$30,000** Estimate 1952, **$275,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $30,000; 1952, $275,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Rehabilitation of Central Library basement		$30,000	
2. Construction of Cleveland Park branch library			$275,000
Total obligations		30,000	275,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $30,000; 1952, $275,000.

Miscellaneous

Free Public Library, New Main Building, Plans, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$137,438	$137,438	
Balance available in subsequent year	−137,438		
Carried to surplus fund, Public Law 616		−137,438	
Total obligations			

Total, Public Library, District of Columbia:

Appropriated 1951, **$1,428,000** Estimate 1952, **$1,708,000**

RECREATION DEPARTMENT

Operating Expenses, Recreation Department, District of Columbia—

Operating expenses: For expenses necessary for operation and maintenance of recreation facilities in and for the District of Columbia, [$1,381,000] *$1,476,000. (8 D. C. Code 201–219; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,381,000** Estimate 1952, **$1,476,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,298,500	$1,381,000	$1,476,000
Unobligated balance, estimated savings	−9,014	−4,033	
Total direct obligations	1,289,486	1,376,967	1,476,000
Reimbursable Obligations			
Reimbursements for services performed	972	972	972
Total obligations	1,290,458	1,377,939	1,476,972

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$65,214	$67,734	$94,010
2. Planning and development	8,264	8,537	22,163
3. Program	894,299	971,987	991,118
4. Maintenance of buildings and grounds	321,709	328,709	368,709
Total direct obligations	1,289,486	1,376,967	1,476,000
Reimbursable Obligations			
3. Program	972	972	972
Total obligations	1,290,458	1,377,939	1,476,972

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	144	162	192
Full-time equivalent of all other positions	273	312	283
Average number of all employees	412	474	474

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RECREATION DEPARTMENT—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

	Object classification	1950 actual	1951 estimate	1952 estimate
	Direct Obligations			
01	Personal services:			
	Permanent positions	$447,374	$525,877	$622,879
	Part-time and temporary positions	368,533	368,996	310,792
	Regular pay in excess of 52-week base	1,720		2,932
	Payment above basic rates	13,202	9,920	13,459
	Total personal services	830,829	904,793	950,062
02	Travel	2,062	2,368	3,446
04	Communication services	8,839	8,614	9,842
05	Rents and utility services	3,709	3,999	4,399
06	Printing and reproduction	1,102	1,100	1,100
07	Other contractual services	1,443	1,100	1,650
	Services performed by other agencies	376,430	383,529	423,529
08	Supplies and materials	25,433	30,604	34,804
09	Equipment	39,639	40,860	47,168
	Total direct obligations	1,289,486	1,376,967	1,476,000
	Reimbursable Obligations			
05	Rents and utility services	570	570	570
07	Other contractual services:			
	Services performed by other agencies	40	40	40
08	Supplies and materials	112	112	112
09	Equipment	250	250	250
	Total reimbursable obligations	972	972	972
	Total obligations	1,290,458	1,377,939	1,476,972

Capital Outlay, Recreation Department, District of Columbia—

Capital outlay: For improvement of various recreation units, including erection of recreation structures, preparation of architectural and landscape architectural plans, without regard to the Act of August 24, 1912 (40 U. S. C. 68) and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), [$220,000] *$200,000. (8 D. C. Code 201–219; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$220,000** Estimate 1952, **$200,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $180,000; 1951, $220,000; 1952, $200,000.

OBLIGATIONS BY OBJECTS

	Object classification	1950 actual	1951 estimate	1952 estimate
07	Other contractual services: Services performed by other agencies	$177,627	$209,871	$197,560
15	Taxes and assessments	2,373	10,129	2,440
	Total obligations	180,000	220,000	200,000

Working Capital Fund, Public Golf Courses, Recreation Department, District of Columbia—

To provide for a working capital fund for the operation of public golf courses and related operations, including not to exceed $175,000 for liquidating the equity of the S. G. Leoffler Company in the public golf course operations, $275,000, to be deposited in the trust fund created by section 4 of article II of the Act of April 29, 1942 (56 Stat. 263): Provided, That all financial transactions in connection with the public golf courses and related operations shall be kept in a separate account, and as soon as practicable after the close of each fiscal year the Commissioners shall transfer all accumulated profits arising from the year's operations under said account, together with such other amount as they shall determine to be repayable from said working capital fund, to the general revenues of the District of Columbia: Provided further, That a statement of proposed expenditures under this account shall be submitted to the Commissioners for their approval, at such times and in such form as they shall direct.

Estimate 1952, **$275,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$275,000
Income from sales of goods and services			232,500
Total available for obligation			507,500
Balance available in subsequent year			—$127,226
Total obligations			380,274

OBLIGATIONS BY ACTIVITIES

	1950 actual	1951 estimate	1952 estimate
1. Administration			$6,089
2. Program			374,185
Total obligations			380,274

OBLIGATIONS BY OBJECTS

	Object classification	1950 actual	1951 estimate	1952 estimate
	Total number of permanent positions			24
	Full-time equivalent of all other positions			84
	Average number of all employees			94
01	Personal services:			
	Permanent positions			$55,038
	Temporary positions			92,366
	Regular pay in excess of 52-week base			212
	Payment above basic rates			5,000
	Total personal services			152,616
02	Travel			396
04	Communication services			360
05	Rents and utility services			3,422
06	Printing and reproduction			150
07	Other contractual services			2,007
08	Supplies and materials			17,454
09	Equipment			81,222
10	Lands and structures			122,647
	Total obligations			380,274

Statement of Income and Expense

[For fiscal year ending June 30, 1952]

Income:	
Appropriation or estimate	$275,000
Sales of goods and services	232,500
Total income	507,500
Expenses:	
Operating expenses:	
Personal services	152,616
Travel	396
Communication services	360
Rents and utility services	3,422
Printing and reproduction	150
Other contractual services	2,007
Supplies and materials	17,454
Equipment	81,222
Lands and structures	122,647
Total expenses	380,274
Retained earnings end of year	127,226

[The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners may require of said superintendent, sums of money to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942, the total of such advancements not to exceed $2,000 at any one time.] *(8 D. C. Code 211; District of Columbia Appropriation Act of 1951.)*

Total, Recreation Department, District of Columbia:

Appropriated 1951, **$1,601,000** Estimate 1952, **$1,951,000**

METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police, District of Columbia—

For expenses necessary for the Metropolitan Police, including pay and allowances; [one inspector who shall be property clerk; the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, with the rank and pay of captain while so assigned; the detective sergeants in command of the automobile and bicycle squad, the check and fraud squad, and the narcotic squad with the rank and pay of lieutenant while so

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assigned; the detective sergeant assigned as administrative assistant to the chief of detectives with the rank and pay of lieutenant while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present sergeant in charge of the police radio station with the rank and pay of lieutenant; the present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; the lieutenant assigned as harbor master with the rank and pay of captain; corporals at $3,669 per annum each; technicians with basic salary increase of not to exceed $325 per annum each;] not to exceed one detective in the salary grade of captain; [probational detectives with basic salary increase of $163 per annum each; compensation of civilian trial board members at rates to be fixed by the Commissioners;] allowances for privately owned automobiles used by inspectors in the performance of official duties at $480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; [$7,433,600] *$10,284,000,* of which amount *$1,358,620 shall be payable from the highway fund and* [$16,000] *$25,000* shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided, That hereafter one inspector shall be property clerk, the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, shall have the rank and pay of captain while so assigned, the detective sergeants in command of the automobile and bicycle squad, the check and fraud squad, and the narcotic squad shall have the rank and pay of lieutenant while so assigned, the detective sergeant assigned as administrative assistant to the chief of detectives shall have the rank and pay of lieutenant while so assigned, the acting sergeant in charge of police automobiles shall have the rank and pay of sergeant, the sergeant in charge of the police radio station shall have the rank and pay of lieutenant, the sergeant in charge of purchasing and accounts shall have the rank and pay of lieutenant, the lieutenant assigned as harbor master shall have the rank and pay of captain, technicians shall have basic salary increase of not to exceed $325 per annum each, probational detectives shall have basic salary increase of $163 per annum each, civilian trial board members shall be compensated at rates to be fixed by the Commissioners. (4 D. C. Code 101–181; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, [a] **$8,033,600** Estimate 1952, [b] **$10,284,000**

[a] Includes $600,000 appropriated in the Supplemental Appropriation Act, 1951.
[b] Includes $1,358,620 previously carried under "Reimbursement of other appropriations from highway fund, District of Columbia." The amount obligated in 1950 and 1951 are shown in schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$7,146,439	$8,033,600	$10,284,000
Unobligated balance, estimated savings	−46,132		
Obligations incurred	7,100,307	8,033,600	10,284,000
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia"	1,062,812	1,116,452	
Total direct obligations	8,163,199	9,150,052	10,284,000
Reimbursable Obligations			
Reimbursements for services performed	10,760	10,760	14,515
Total obligations	8,173,879	9,160,812	10,298,515

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$796,300	$958,286	$998,038
2. Precinct patrol	4,768,603	5,574,683	6,506,303
3. Investigation	$739,118	$738,688	$777,357
4. Special traffic patrol	717,724	712,894	724,002
5. Harbor patrol	105,281	105,281	121,281
6. House of detention	151,417	151,611	151,611
7. Building maintenance and operation	81,512	77,907	89,470
8. Purchasing and property	215,308	219,006	355,512
9. Motor vehicle maintenance and operation	188,967	198,847	210,382
10. Communications	398,889	412,849	350,044
Total direct obligations	8,163,119	9,150,052	10,284,000
Reimbursable Obligations			
2. Precinct patrol			3,755
3. Investigation	10,760	10,760	10,760
Total reimbursable obligations	10,760	10,760	14,515
Total obligations	8,173,879	9,160,812	10,298,515

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	2,132	2,465	2,668
Full-time equivalent of all other positions	7	7	7
Average number of all employees	2,061	2,464	2,646
Personal service obligations:			
Permanent positions	$7,571,836	$8,525,688	$9,599,480
Part-time and temporary employees	49,519	50,328	51,640
Regular pay in excess of 52-week base	1,820	1,500	1,500
Payment above basic rates	5,254	3,500	3,500
Total personal service obligations	7,628,429	8,581,016	9,656,120
Deduct charges for quarters and subsistence	620	620	620
Net personal service obligations	7,627,809	8,580,396	9,655,500
Direct Obligations			
01 Personal services	7,617,049	8,569,636	9,640,985
02 Travel	3,719	4,190	4,190
03 Transportation of things	896	700	700
04 Communication services:			
Telephone	38,824	31,450	41,450
Other	12,250	11,000	12,370
05 Rents and utility service	9,302	8,770	10,270
06 Printing and reproduction	24,603	20,500	23,000
07 Other contractual services	26,525	27,800	31,200
Services performed by other agencies	80,076	77,800	86,800
08 Supplies and materials:			
Uniforms	85,261	105,000	189,000
Other	121,315	107,000	121,000
09 Equipment:			
Radio	54,497	80,000	
Motor vehicle	38,676	55,500	58,035
Other	35,307	34,706	40,000
Unvouchered	14,819	16,000	25,000
Total direct obligations	8,163,119	9,150,052	10,284,000
Reimbursable Obligations			
01 Personal services	10,760	10,760	14,515
Total obligations	8,173,879	9,160,812	10,298,515

Expenses, Public Recognition of Visiting Dignitaries, District of Columbia—

[For expenses necessary to enable the Commissioners of the District of Columbia to carry out the provisions of the Act of July 11, 1947 (61 Stat. 314), for ceremonies in the District of Columbia, $10,000.] *(District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$10,000**

NOTE.—Estimate of $10,000 for activities previously carried under this title have been transferred in the estimates to "Expenses, public recognition of visiting dignitaries, District of Columbia," general administration. The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,000	$10,000	
Unobligated balance, estimated savings	−2,974		
Obligations incurred	7,026	10,000	
Comparative transfer to "Expenses, public recognition of visiting dignitaries, District of Columbia"	−7,026	−10,000	
Total obligations			

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METROPOLITAN POLICE—Continued

Miscellaneous

Capital Outlay, Metropolitan Police, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$217,960	$22,586	
Balance available in subsequent year	−22,586		
Total obligations	195,374	22,586	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Telephones, telephone switchboard, and teletypewriter system	$8,816	$884	
2. Police precinct station house	186,558	21,702	
Total obligations	195,374	22,586	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$8,816	$884	
10 Lands and structures	186,558	21,702	
Total obligations	195,374	22,586	

[The disbursing officer of the District of Columbia is authorized to advance to the Superintendent of Police upon the approval of the Commissioners, sums of money to be used in the prevention and detection of crime, the total of such advancements not to exceed $5,000 at any one time.] (*District of Columbia Appropriation Act of 1951.*)

Total, Metropolitan Police, District of Columbia, general fund:

Appropriated 1951, **$8,043,600** Estimate 1952, **$8,925,380**

Total, Metropolitan Police, District of Columbia, highway fund:

Estimate 1952, **$1,358,620**

Total, Metropolitan Police, District of Columbia, all funds:

Appropriated 1951, **$8,043,600** Estimate 1952, **$10,284,000**

FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia—

For expenses necessary for the Fire Department, including pay and allowances; [the present first deputy fire marshal with the rank and pay comparable to battalion chief; $300 for compensation of civilian trial board members at rates to be fixed by the Commissioners;] uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; [$4,632,200] *$4,735,000*: *Provided*, That *hereafter* the Commissioners, in their discretion may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop: *Provided further, That hereafter the first deputy fire marshal shall have the rank and pay comparable to battalion chief and civilian trial board members shall be compensated at rates fixed by the Commissioners. (4 D. C. Code 401–413; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$4,632,200** Estimate 1952, **$4,735,000**
Appropriated (adjusted) 1951, **$4,633,755**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,073,842	$4,632,200	$4,735,000
Transferred from "Pay increases, wage scale employees, general fund, District of Columbia," pursuant to Public Law 843		$1,555	
Adjusted appropriation or estimate	$4,073,842	4,633,755	$4,735,000
Unobligated balance, estimated savings	−14,013	−17,026	
Total obligations	4,059,829	4,616,729	4,735,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$51,220	$51,701	$54,903
2. Firefighting	3,305,141	3,818,144	3,862,220
3. Fire prevention	148,009	149,297	149,308
4. Apparatus maintenance	215,898	237,882	286,623
5. Instruction	20,451	20,451	20,451
6. Communication	113,261	118,119	135,362
7. Property and purchasing	198,763	216,957	220,173
8. Clinic	7,086	4,178	5,960
Total obligations	4,059,829	4,616,729	4,735,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	961	1,108	1,112
Average number of all employees	958	1,107	1,111
01 Personal services:			
Permanent positions	$3,721,511	$4,248,859	$4,306,629
Regular pay in excess of 52-week base	327	334	539
Payment above basic rates	2,189	3,047	3,730
Additional compensation, outstanding efficiency	6,420	7,580	7,580
Total personal services	3,730,447	4,259,820	4,318,478
02 Travel	227	300	300
04 Communication services	2,964	2,971	3,451
05 Rents and utility services	17,093	15,552	17,537
06 Printing and reproduction	1,968	2,000	3,000
07 Other contractual services	15,540	16,050	22,550
Services performed by other agencies	74,688	60,819	74,369
08 Supplies and materials:			
Uniforms	52,092	79,610	64,110
Other	64,783	67,990	74,608
09 Equipment:			
Apparatus	63,153	75,617	98,452
Other	36,874	36,000	58,145
Total obligations	4,059,829	4,616,729	4,735,000

Miscellaneous

Capital Outlay, Fire Department, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$41,273	$38,247	
Payments received from non-Federal sources	220		
Total available for obligation	41,493	38,247	
Balance available in subsequent year	−38,247		
Total obligations	3,246	38,247	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Fire house at North Capitol and Crittenden Sts	$25	$3,992	
2. Site at 49th and East Capitol Sts. SE		194	
3. Site at 24th and Irving Sts. SE	118	112	
4. Purchase of fire alarm systems	3,103	33,949	
Total obligations	3,246	38,247	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
08 Supplies and materials		$672	
09 Equipment	$3,103	33,277	
10 Lands and structures	143	4,298	
Total obligations	3,246	38,247	

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[POLICEMEN'S AND FIREMEN'S RELIEF]

Policemen's and Firemen's Relief, District of Columbia—

[For policemen's and firemen's relief and other allowances as authorized by law, $3,400,000.] (*4 D. C. Code 501–517; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$3,400,000**

NOTE.—Estimate of $3,400,000 for activities previously carried under this title have been transferred in the estimates to "District government retirement and relief funds, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,313,700	$3,400,000	
Available in prior year	−152,973		
Obligations incurred	3,160,727	3,400,000	
Comparative transfer to "District government retirement and relief funds, District of Columbia"	−3,160,727	−3,400,000	
Total obligations			

VETERANS' SERVICES

Salaries and Expenses, Services to Veterans, District of Columbia—

For expenses necessary to provide services to veterans, [$113,650] *$117,800.* (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$113,650** Estimate 1952, **$117,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$117,700	$113,650	$117,800
Unobligated balance, estimated savings	−12,138		
Total obligations	105,562	113,650	117,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	32	26	26
Average number of all employees	28	25	26
01 Personal services:			
Permanent positions	$92,163	$97,319	$101,464
Regular pay in excess of 52-week base	405		390
Payment above basic rates	6,204	9,000	8,000
Total personal services	98,772	106,319	109,854
02 Travel	413	250	500
04 Communication services	2,061	2,474	2,530
05 Rents and utility services	887	1,000	1,000
06 Printing and reproduction	423	500	500
07 Other contractual services	300	200	200
Services performed by other agencies	405	457	466
08 Supplies and materials	2,127	2,450	2,450
09 Equipment	174		300
Total obligations	105,562	113,650	117,800

[OFFICE OF CIVIL DEFENSE]

Salaries and Expenses, Office of Civil Defense, District of Columbia—

[For all expenses necessary for civil defense planning, pursuant to the provisions of the Act of August 11, 1950 (Public Law 686), including personal services and printing and binding, and including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), $100,000.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $100,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		8	
Average number of all employees		6	
01 Personal services: Permanent positions		$25,137	
02 Travel		974	
04 Communication services		$5,910	
06 Printing and reproduction		1,000	
07 Other contractual services:			
Public education		5,000	
Surveys of structures		5,000	
Other		15,473	
08 Supplies and materials		1,850	
09 Equipment		39,656	
Total obligations		100,000	

[REDEVELOPMENT LAND AGENCY]

Salaries and Expenses, Redevelopment Land Agency, District of Columbia—

[For necessary administrative expenses for the District of Columbia Redevelopment Land Agency, $8,000.] (*Act of July 15, 1949, Public Law 171; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$8,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $8,000.

OBLIGATIONS BY OBJECTS

01 Personal services—1951, $8,000.

[EDUCATIONAL AGENCY FOR SURPLUS PROPERTY]

[WORKING CAPITAL FUND]

Working Capital Fund, Educational Agency for Surplus Property, District of Columbia—

[To provide for a working capital fund for the operation of the Educational Agency for Surplus Property pursuant to the provisions of the Act of August 16, 1950 (Public Law 698), $15,000.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, **$15,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate		$15,000	
Prior year balance available			$15,000
Total available for obligation		15,000	15,000
Balance available in subsequent year		−15,000	−15,000
Total direct obligations			
Reimbursable Obligations			
Reimbursements for services performed		15,000	17,539
Total obligations		15,000	17,539

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		3	4
Full-time equivalent of all other positions		1	
Average number of all employees		4	4
Reimbursable Obligations			
01 Personal services:			
Permanent positions		$12,085	$15,345
Part-time and temporary positions		1,500	
Regular pay in excess of 52-week base			59
Payment above basic rates		125	125
Total personal services		13,710	15,529
02 Travel		200	920
03 Transportation of things		300	300
04 Communication services		200	200
07 Other contractual services		100	100
Services performed by other agencies		350	350
08 Supplies and materials		140	140
Total obligations		15,000	17,539

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COURTS

Salaries and Expenses, District of Columbia Courts, District of Columbia—

District of Columbia courts: For expenses of the [following District of Columbia courts] *Juvenile Court, the Municipal Court, and the Municipal Court of Appeals,* including [witness fees and compensation of jurors] *pay of retired judges*; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners[:]; *$1,160,800, of which $18,800 shall be available for payment to the United States Public Health Service for furnishing psychiatric service to the Juvenile Court, including the detail of necessary medical and other personnel: Provided, That hereafter deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. (11 D. C. Code 601–627, 701–756, 771–777, 801–820, 901–950; District of Columbia Appropriation Act of 1951.)*

Estimate 1952, [a] **$1,160,800**

[a] Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, juvenile court, District of Columbia"	$325,700
"Salaries and expenses, municipal court, District of Columbia"	739,900
"Salaries and expenses, municipal court of appeals, District of Columbia"	95,200

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate			$1,160,800
Comparative transfer from—			
"Salaries and expenses, juvenile court, District of Columbia"	$286,798	$313,638	
"Salaries and expenses, municipal court, District of Columbia"	581,515	663,564	
"Salaries and expenses, municipal court of appeals, District of Columbia"	91,606	91,584	
Total obligations	959,919	1,068,786	1,160,800

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Juvenile court	$286,798	$313,638	$325,700
2. Municipal court	581,515	663,564	739,900
3. Municipal court of appeals	91,606	91,584	95,200
Total obligations	959,919	1,068,786	1,160,800

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
JUVENILE COURT			
Total number of permanent positions	72	72	73
Average number of all employees	65	72	73
01 Personal services:			
Permanent positions	$257,815	$283,032	$292,852
Regular pay in excess of 52-week base	1,063		1,164
Total personal services	258,878	283,032	294,016
02 Travel	2,298	2,950	2,950
04 Communication services	2,127	2,086	2,245
06 Printing and reproduction	1,306	1,500	1,500
07 Other contractual services	2,852	3,200	3,200
Services performed by other agencies	16,400	17,100	18,800
08 Supplies and materials	1,193	1,100	1,359
09 Equipment	1,744	2,670	1,630
Total obligations, juvenile court	286,798	313,638	325,700
MUNICIPAL COURT			
Total number of permanent positions	114	119	126
Average number of all employees	111	119	126
01 Personal services:			
Permanent positions	$500,845	$559,825	$589,584
Part-time and temporary positions	1,003		
Regular pay in excess of 52-week base	1,770	1,958	2,062
Payment above basic rates	1,691	1,088	1,688
Total personal services	505,309	562,871	593,334
02 Travel	854	1,012	1,106
04 Communication services	4,993	6,078	7,111
06 Printing and reproduction	6,610	6,310	6,310
07 Other contractual services:			
Compensation for jurors	$52,465	$78,400	$78,400
Completion of courtrooms, judges' chambers, and jury boxes			35,067
Other	909	3,050	3,050
08 Supplies and materials	5,950	4,557	6,133
09 Equipment	4,425	1,286	9,389
Total obligations, municipal court	581,515	663,564	739,900
MUNICIPAL COURT OF APPEALS			
Total number of permanent positions	14	14	14
Average number of all employees	14	14	14
01 Personal services:			
Permanent positions	$84,371	$85,922	$86,989
Regular pay in excess of 52-week base	711	335	751
Total personal services	85,082	86,257	87,740
04 Communication services	614	650	650
06 Printing and reproduction	2,777	2,750	3,250
07 Other contractual services	159	236	236
08 Supplies and materials	421	500	500
09 Equipment	2,553	1,191	2,824
Total obligations, municipal court of appeals	91,606	91,584	95,200
Total obligations, District of Columbia courts	959,919	1,068,786	1,160,800

Salaries and Expenses, Juvenile Court, District of Columbia—

[Juvenile court, $316,500, of which $17,100 shall be available for payment to the United States Public Health Service for furnishing psychiatric service, including the detail of necessary medical and other personnel: *Provided,* That the disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, not to exceed $50 at any one time, to be expended for travel expenses to secure the return of absconding probationers.] *(11 D. C. Code 901–950; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$316,500**

NOTE.—Estimate of $325,700 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, District of Columbia courts, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$291,348	$316,500	
Unobligated balance, estimated savings	−4,550	−2,862	
Obligations incurred	286,798	313,638	
Comparative transfer to "Salaries and expenses, District of Columbia courts, District of Columbia"	−286,798	−313,638	
Total obligations			

Salaries and Expenses, Municipal Court, District of Columbia—

[Municipal court, including pay of retired judges, $668,000: *Provided,* That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived.] *(11 D. C. Code 601–627, 701–756; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$668,000**

NOTE.—Estimate of $739,900 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, District of Columbia courts, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$609,859	$668,000	
Unobligated balance, estimated savings	−28,344	−4,436	
Obligations incurred	581,515	663,564	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to "Salaries and expenses, District of Columbia courts, District of Columbia"	−$581,515	−$663,564	
Total obligations			

Salaries and Expenses, Municipal Court of Appeals, District of Columbia—

[Municipal court of appeals, $92,000.] *(11 D. C. Code 771–777; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$92,000**

NOTE.—Estimate of $95,200 for activities previously carried under this title has been transferred to "Salaries and expenses, District of Columbia courts, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$92,300	$92,000	
Unobligated balance, estimated savings	−694	−416	
Obligations incurred	91,606	91,584	
Comparative transfer to "Salaries and expenses, District of Columbia courts, District of Columbia"	−91,606	−91,584	
Total obligations			

Reimbursement to the United States Courts, District of Columbia—

United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary and the Department of Justice [as specified under the head "United States courts for the District of Columbia" in the Judiciary Appropriation Act for the current fiscal year, and in the Department of Justice Appropriation Act for the current fiscal year, $1,425,000], *$1,766,000. (District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,425,000** Estimate 1952, **$1,766,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $1,018,000; 1951, $1,425,000; 1952, $1,766,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $1,018,000; 1951, $1,425,000; 1952, $1,766,000.

Miscellaneous

Probation System, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$61,700		
Unobligated balance, estimated savings	−1,137		
Total obligations	60,563		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	16		
Average number of all other positions	16		
01 Personal services:			
Permanent positions	$58,018		
Regular pay in excess of 52-week base	224		
Total personal services	58,242		
02 Travel	867		
04 Communication services	425		
06 Printing and reproduction	270		
07 Other contractual services	77		
08 Supplies and materials	255		
09 Equipment	427		
Total obligations	60,563		

Salaries and Expenses, Office of Register of Wills, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$166,000		
Unobligated balance, estimated savings	−190		
Total obligations	165,810		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	41		
Average number of all employees	40		
01 Personal services:			
Permanent positions	$145,003		
Regular pay in excess of 52-week base	560		
Total personal services	145,563		
02 Travel	406		
04 Communication services	1,225		
06 Printing and reproduction	3,043		
07 Other contractual services	3,303		
08 Supplies and materials	9,757		
09 Equipment	2,513		
Total obligations	165,810		

Salaries and Expenses, Commission on Mental Health, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$43,100		
Unobligated balance, estimated savings	−1,938		
Total obligations	41,162		

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	8		
Full-time equivalent of all other positions	1		
Average number of all employees	9		
01 Personal services:			
Permanent positions	$39,249		
Part-time and temporary positions	336		
Regular pay in excess of 52-week base	145		
Total personal services	39,730		
02 Travel	15		
04 Communication services	101		
06 Printing and reproduction	392		
07 Other contractual services	300		
08 Supplies and materials	382		
09 Equipment	242		
Total obligations	41,162		

Total, courts, District of Columbia:

Appropriated 1951, **$2,501,500** Estimate 1952, **$2,926,800**

HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia—

[Operating expenses, Health Department (excluding hospitals):] For expenses necessary for [the general administration, medical services, laboratories, and inspection services of] the Health Department *(excluding hospitals)*, including [the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of] *services for* tuberculosis [and], venereal-disease, [clinics and dispensaries; the conduct of] hygiene and sanitation work in schools[; the maintenance of a], dental-health [service; the maintenance of a], maternal and child-health [service;], housekeeping assistance in cases of authentic indigent sick, [at salary rates to be fixed by the Commissioners; the maintenance of a service for the care of] handicapped and crippled children[; the maintenance of

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HEALTH DEPARTMENT—Continued

General Administration, Health Department, District of Columbia—Continued

a], cancer-control, [project; the maintenance of a] public health engineering, [service the maintenance of a] nursing [service; the maintenance of a psychiatric service; the maintenance of an emergency ambulance service; the operation and maintenance of], *psychiatry, ambulances,* laboratories[;], *and* out-patient relief of the poor, including medical and surgical supplies, artificial limbs and appliances, eyeglasses, and fees to physicians under contracts to be made by the *Director of Public* Health [Officer] and approved by the Commissioners; [and the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia, the Act relating to the adulteration of foods, drugs, and candy, the Act relating to the manufacture and sale of mattresses, the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors, the Act relating to the licensing of undertakers, the Uniform Narcotic Drug Act, and the Act relating to the sale of milk, cream, and ice cream;] such expenses to include contract investigational service; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); uniforms; rent; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 7 cents per mile but not more than [$840 per annum] *$70 a month* for each automobile; [$2,496,330] *$2,750,000*: *Provided,* That *hereafter* the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the [establishment and] maintenance of [the] medical services [herein provided for] *in the Health Department*: *Provided further,* That [not to exceed $400] *hereafter amounts to be determined by the Commissioners* may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Health Department. *(6 D. C. Code 101–119, 801–304, 401–404, 601–608; 33 D. C. Code 104, 201, 301–321; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, [a] **$2,505,330** Estimate 1952, **$2,750,000**

[a] Includes $9,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,268,593	$2,505,330	$2,750,000
Unobligated balance, estimated savings	−10,947		
Total obligations	2,257,646	2,505,330	2,750,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$162,755	$165,051	$169,124
2. Cancer control	28,922	34,899	35,040
3. Dental service	148,303	200,739	200,431
4. Food inspection service	207,317	232,427	275,956
5. Medical assistance	273,771	298,101	320,644
6. Laboratories	119,219	128,131	141,992
7. Maternal and child welfare	122,902	133,105	225,227
8. Medical inspection of schools	135,887	144,051	154,986
9. Mental hygiene	35,448	36,845	36,718
10. Nursing	515,662	546,361	551,965
11. Preventable disease	47,696	49,373	51,111
12. Public health engineering	232,960	283,016	284,676
13. Tuberculosis	88,849	104,716	110,633
14. Venereal disease	94,333	102,750	101,610
15. Vital statistics	43,622	45,765	50,887
16. Home care demonstration			39,000
Total obligations	2,257,646	2,505,330	2,750,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	552	573	623
Full-time equivalent of all other positions	29	28	29
Average number of all employees	553	599	637
01 Personal services:			
Permanent positions	$1,887,224	$2,100,120	$2,266,100
Part-time and temporary positions	94,313	105,116	128,632
Regular pay in excess of 52-week base	7,682		8,952
Payment above basic rates	6,358	6,525	6,698
Total personal services	1,995,577	2,211,761	2,410,382
02 Travel	$28,294	$34,296	$44,448
03 Transportation of things	623	665	665
04 Communication services	15,970	17,521	17,701
05 Rents and utility services	11,650	11,890	14,065
06 Printing and reproduction	13,510	15,844	18,084
07 Other contractual services:			
Abatement of nuisances	872	8,500	8,500
Sewer and water connections		15,000	15,000
Other	34,527	27,615	32,540
Services performed by other agencies	15,672	10,293	10,843
08 Supplies and materials	135,329	144,140	158,558
09 Equipment	5,622	7,805	19,214
Total obligations	2,257,646	2,505,330	2,750,000

Salaries and Expenses, Health Department, District of Columbia (Federal Funds)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$61,484	$29,519	
Advanced from—			
Public Health Service, Federal Security Agency	406,895	302,126	$285,100
Children's Bureau, Federal Security Agency	247,420	324,199	215,190
Total available for obligation	715,799	655,844	500,290
Balance available in subsequent year	−29,519		
Unobligated balance, estimated savings	−40,142		
Total obligations	646,138	655,844	500,290

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$43,405	$46,237	$46,007
2. Cancer control	27,720	15,600	15,600
3. Dental service	674		
4. Food inspection service	2,606		
5. Medical assistance	3,520	3,208	3,333
6. Laboratories	12,322	11,302	11,622
7. Maternal and child welfare	253,021	309,039	174,031
8. Medical inspection of schools	890		
9. Mental hygiene	22,843	24,730	24,855
10. Nursing	42,915	52,496	52,704
11. Preventable disease	37		
12. Public health education	8,486	8,773	9,003
13. Public health engineering	16,157	32,780	24,662
14. Tuberculosis	43,119	40,078	39,578
15. Venereal disease	148,982	75,679	83,995
16. Vital statistics	412		
17. Home care demonstration	19,029	35,922	14,900
Total obligations	646,138	655,844	500,290

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	157	133	115
Full-time equivalent of all other positions	12	21	8
Average number of all employees	160	151	116
01 Personal services:			
Permanent positions	$506,469	$483,682	$419,137
Part-time and temporary positions	40,560	80,488	31,790
Regular pay in excess of 52-week base	2,255		1,618
Payment above basic rates	551	360	445
Total personal services	549,835	564,530	452,990
02 Travel	4,772	4,550	2,800
03 Transportation of things	44	30	
04 Communication services	1,368	1,750	1,000
05 Rents and utility services	2,527	500	500
06 Printing and reproduction	2,972	1,800	1,500
07 Other contractual services	11,738	12,100	5,000
Services performed by other agencies	6,951	27,584	31,000
08 Supplies and materials	29,400	39,000	5,000
09 Equipment	36,531	4,000	500
Total obligations	646,138	655,844	500,290

OBLIGATIONS BY GRANTS

Description	1950 actual	1951 estimate	1952 estimate
1. Cancer control	$17,187	$15,600	$15,600
2. Cancer record registry	10,557		

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OBLIGATIONS BY GRANTS—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Cancer home care	$1,232	$21,022	
4. Crippled children	126,627	191,632	$101,208
5. General health	60,875	57,900	57,900
6. Heart disease	17,797	14,900	14,900
7. Maternal and child welfare	144,307	153,784	113,982
8. Mental hygiene	23,789	20,000	20,000
9. Tuberculosis	65,327	57,600	57,600
10. Venereal disease	112,636	79,300	79,300
11. Venereal disease, rapid-treatment facilities	63,802	26,004	30,000
12. Water pollution	2,002	18,102	9,800
Total obligations	646,138	655,844	500,290

Capital Outlay, Health Department, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$110,000		
Unobligated balance, estimated savings	−2,530		
Total obligations	107,470		

OBLIGATIONS BY ACTIVITIES

Repairs to Gales School—1950, $107,470.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $107,470.

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Operating expenses, Glenn Dale Tuberculosis Sanatorium: For expenses necessary [for the Tuberculosis Sanatorium at Glenn Dale, Maryland], including compensation of consulting physicians and dentists at rates to be fixed by the Commissioners; [classroom supplies; and repairs and improvements to buildings and grounds; $2,235,000, of which not to exceed $5,000 shall be for the] compensation of convalescent patients to be employed in essential work of the sanatorium and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized*; classroom supplies; and repairs and improvements to buildings and grounds; $2,301,000. (6 D. C. Code 117; 32 D. C. Code 312; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$2,235,000** Estimate 1952, **$2,301,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,997,784	$2,235,000	$2,301,000
Unobligated balance, estimated savings	−93,661		
Total obligations	1,904,123	2,235,000	2,301,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$101,714	$107,468	$110,256
2. Dietetic service	591,973	662,565	684,450
3. Housekeeping service	150,713	167,618	173,357
4. Laboratory service	35,884	45,505	50,498
5. Laundry service	68,702	74,114	80,300
6. Treatment service	173,114	232,975	241,740
7. Utilities and maintenance services	322,378	386,192	386,148
8. Ward service	459,645	558,563	574,251
Total obligations	1,904,123	2,235,000	2,301,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	577	602	618
Full-time equivalent of all other positions	46	1	1
Average number of all employees	508	588	596

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$1,290,959	$1,638,632	$1,702,109
Part-time and temporary positions	108,325	9,617	8,750
Regular pay in excess of 52-week base	3,213	3,274	7,590
Payment above basic rates	43,060	33,700	35,650
Total personal services	1,445,557	1,685,223	1,754,099
Deduct charges for quarters and subsistence	79,171	79,261	82,061
Net personal services	1,366,386	1,605,962	1,672,038
04 Communication services	4,301	4,500	4,500
05 Rents and utility services	46,832	41,500	45,725
06 Printing and reproduction	183	200	400
07 Other contractual services	19,109	22,200	28,150
Services performed by other agencies	8,054	33,550	8,000
08 Supplies and materials:			
Medical and hospital	46,814	70,278	70,278
Fuel	41,903	52,885	52,885
Provisions	310,179	330,537	330,537
Other	45,254	47,131	48,131
09 Equipment	15,108	26,257	40,356
Total obligations	1,904,123	2,235,000	2,301,000

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia—

Capital outlay, Glenn Dale Tuberculosis Hospital: For an addition to existing pump house for new high tension electrical system, including equipment, $49,000.

Estimate 1952, **$49,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$94,500		$49,000
Prior year balance available	10,068	$21,295	
Total available for obligation	104,568	21,295	
Balance available in subsequent year	−21,295		
Unobligated balance, estimated savings	−2,572		
Total obligations	80,701	21,295	49,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of apartment house No. 1	$8,755	$1,313	
2. Construction of apartment house No. 2	64,518	12,482	
3. Furniture for apartment house No. 1	7,428		
4. Furniture for apartment house No. 2		7,500	
5. Construction of unit for high-tension electric system			$49,000
Total obligations	80,701	21,295	49,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1951 estimate
09 Equipment	$7,428	$7,500	
10 Lands and structures	73,273	13,795	$49,000
Total obligations	80,701	21,295	49,000

Operating Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—

Operating expenses, Gallinger Municipal Hospital *and the Tuberculosis Hospital*: For expenses necessary [for Gallinger Municipal Hospital and the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest;], *including* expenses of the training school for nurses[;] and repairs and improvements to buildings and grounds[; $4,775,000], *$5,175,000: Provided, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the operation of these hospitals. (6 D. C. Code 117; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, [a] **$4,825,000** Estimate 1952, **$5,175,000**

[a] Includes $50,000 appropriated in the Supplemental Appropriation Act, 1951.

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HEALTH DEPARTMENT—Continued

Operating Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,510,800	$4,825,000	$5,175,000
Unobligated balance, estimated savings	−20,777		
Total direct obligations	4,490,023	4,825,000	5,175,000
Reimbursable Obligations			
Reimbursements for services performed	40,046	60,000	40,000
Total obligations	4,530,069	4,885,000	5,215,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$191,433	$196,187	$207,025
2. Dietary service	758,740	806,548	854,333
3. Housekeeping service	251,118	267,190	298,024
4. Laboratory	76,878	127,996	149,728
5. Laundry service	131,008	130,152	137,830
6. Maintenance and utilities service	551,068	560,389	612,455
7. Nursing education	68,293	99,768	102,492
8. Nursing service	1,551,361	1,572,795	1,667,180
9. Treatment service	837,719	915,004	965,832
10. X-ray service	72,405	98,971	111,096
11. Out-patient clinics		50,000	69,005
Total direct obligations	4,490,023	4,825,000	5,175,000
Reimbursable Obligations			
2. Dietary service	4,664	20,400	
6. Maintenance and utilities service	32,579	35,000	35,000
8. Nursing service	588		
9. Treatment service	381	4,000	
10. X-ray service	1,834	600	5,000
Total reimbursable obligations	40,046	60,000	40,000
Total obligations	4,530,069	4,885,000	5,215,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,390	1,469	1,530
Average number of all employees	1,274	1,414	1,477
Personal service obligations:			
Permanent positions	$3,239,779	$3,659,504	$3,917,443
Regular pay in excess of 52-week base	13,592	7,198	28,360
Payment above basic rates	122,529	58,940	71,040
Total personal service obligations	3,375,900	3,725,642	4,016,843
Deduct charges for quarters and subsistence	95,072	144,140	147,780
Net personal service obligations	3,280,828	3,581,502	3,869,063
Direct Obligations			
01 Personal services	3,280,240	3,581,502	3,869,063
02 Travel	297	500	500
03 Transportation of things	85	300	300
04 Communication services	6,102	4,752	6,461
05 Rents and utility services	40,907	33,708	46,195
06 Printing and reproduction	2,972	2,000	3,000
07 Other contractual services	75,829	42,431	51,481
Services performed by other agencies	1,714	2,000	2,000
08 Supplies and materials:			
Medical and hospital supplies	387,187	402,107	407,107
Provisions	398,835	420,947	420,947
Fuel	112,244	146,440	146,440
Other	105,142	110,813	118,993
09 Equipment	78,469	77,500	102,513
Total direct obligations	4,490,023	4,825,000	5,175,000
Reimbursable Obligations			
01 Personal services	588		
05 Rents and utility services	11,386	10,000	9,300
08 Supplies and materials:			
Medical and hospital supplies	331	4,000	
Provisions	4,664	20,400	
Fuel	21,193	25,000	26,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations—Continued			
08 Supplies and materials—Continued			
Other	$1,884	$600	$4,000
Total reimbursable obligations	40,046	60,000	40,000
Total obligations	4,530,069	4,885,000	5,215,000

Capital Outlay, Gallinger Municipal Hospital, District of Columbia—

Capital outlay, Gallinger Municipal Hospital: For [the construction of the following: outside stairwell exits, surgical building, $2,200; elevator, surgical building, $21,600; elevator, storeroom, $21,200; and for repair and rebuilding boilerhouse chimney, $2,875; in all, $47,875] *paving, drainage, and correction of odors around Surgical and Medical Buildings, $150,000,* to remain available until expended.

[Not to exceed $20,000 of the appropriation of $49,440 for furnishing and equipping the laboratory building and the unobligated balance of the appropriation of $382,909 for furnishing and equipping the combination pediatrics and crippled children's building at Gallinger Hospital, contained in the District of Columbia Appropriation Act, 1950, shall remain available until June 30, 1951.] (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$47,875** Estimate 1952, **$150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,617,000	$47,875	$150,000
Applied to contract authorization	−1,184,651		
Net appropriation available for obligation	432,349	47,875	150,000
Prior year balance available:			
Appropriated funds	433,367	823,325	
Contract authorizations	1,707,903		
Total available for obligation	2,573,619	871,200	150,000
Balance available in subsequent year	−823,325		
Total obligations	1,750,294	871,200	150,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Pediatrics and Crippled Children's Building	$1,588,506	$398,977	
2. Equipment, Pediatrics and Crippled Children's Building		382,909	
3. Laboratory Building	92,996	5,016	
4. Equipment, Laboratory Building	34,585	14,855	
5. Construction of crematorium	34,207	21,568	
6. Outside stairwell exits, Surgical Building		2,200	
7. Elevator, Surgical Building		21,600	
8. Elevator, storeroom		21,200	
9. Repair and rebuild boiler house chimney		2,875	
10. Paving, drainage, correction of odors, Surgical and Medical Building area			$150,000
Total obligations	1,750,294	871,200	150,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
09 Equipment	$34,585	$397,764	
10 Lands and structures	1,715,709	473,436	$150,000
Total obligations	1,750,294	871,200	150,000

Medical Charities, District of Columbia—

Medical charities: For care and treatment of indigent patients under contracts to be made by the *Director of Public* Health [Officer] of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear, and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; and Wash-

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ington Home for Incurables; [in all, $635,000] *$500,000: Provided,* That the in-patient rate shall not exceed $9 per diem and the out-patient rate shall not exceed $2 per visit. *(3 D. C. Code 110; 6 D. C. Code 117; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$635,000** Estimate 1952, **$500,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $745,000; 1951, $635,000; 1952, $500,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Central Dispensary and Emergency Hospital	$131,829	$91,437	$77,430
2. Children's Hospital	184,860	180,711	168,655
3. Eastern Dispensary and Casualty Hospital	145,676	104,214	110,360
4. Episcopal Eye, Ear, and Throat Hospital	45,301	48,713	
5. Garfield Memorial Hospital	20,681	19,166	
6. George Washington University Hospital	25,386	25,555	28,480
7. Georgetown University Hospital	62,258	54,703	60,075
8. Providence Hospital	73,945	55,501	
9. Washington Home for Incurables	55,064	55,000	55,000
Total obligations	745,000	635,000	500,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $745,000; 1951, $635,000; 1952, $500,000.

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia—

Columbia Hospital and Lying-in Asylum: For general repairs including labor and material, to be expended under the direction of the Architect of the Capitol, $5,000. *(32 D. C. Code 314; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$5,000** Estimate 1952, **$5,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,000	$5,000	$5,000
Unobligated balance, estimated savings	−35		
Total obligations	4,965	5,000	5,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $4,965; 1951, $5,000; 1952, $5,000.

Reimbursement to the United States, Freedmen's Hospital, District of Columbia—

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, [as specified under the head, "Freedmen's Hospital", in the Federal Security Agency Appropriation Act, 1951, $400,000] *$300,000: Provided,* That the in-patient rate shall not exceed $9 per diem and the out-patient rate shall not exceed $2 per visit. *(32 D. C. Code 319; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$400,000** Estimate 1952, **$300,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$400,000	$400,000	$300,000
Unobligated balance, estimated savings	−154,156		
Total obligations	245,844	400,000	300,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $245,844; 1951, $400,000; 1952, $300,000.

Total, Health Department, District of Columbia:

Appropriated 1951, **$10,653,205** Estimate 1952, **$11,230,000**

DEPARTMENT OF CORRECTIONS

Operating Expenses, Department of Corrections, District of Columbia—

Operating expenses: For expenses necessary for the Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion picture films; repairs and improvements to buildings and grounds; purchase of motorbusses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing, and in the discretion of the Director, an amount of money not to exceed $30, regardless of length of sentence, [$3,314,400: *Provided,* That the disbursing officer of the District of Columbia is authorized to advance to the Director, Department of Corrections, upon requisitions previously approved by the Auditor of the District of Columbia and upon such security as the Commissioners may require of said Director, sums of money not exceeding $750 at one time, to be used only for expenses in returning escaped prisoners, conditional releasees, and parolees, and for the payment of cash gratuities to prisoners upon release] *$3,678,000. (24 D. C. Code 441–447; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951,[a] **$3,374,400** Estimate 1952, **$3,678,000**

[a] Includes $60,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$3,147,112	$3,374,400	$3,678,000
Unobligated balance, estimated savings	−43,675		
Total direct obligations	3,103,437	3,374,400	3,678,000
Reimbursable Obligations			
Reimbursements for services performed	177,394	190,300	190,300
Total obligations	3,280,831	3,564,700	3,868,300

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Office of the director	$23,106	$23,516	$24,077
2. Reservation institutions:			
Reformatory and penitentiary	1,149,464	1,225,811	1,278,183
Workhouse for men	733,349	782,058	815,471
Reformatory for women	177,157	188,924	196,995
3. Jail	730,186	763,916	806,087
4. Support of prisoners	290,175	390,175	557,187
Total direct obligations	3,103,437	3,374,400	3,678,000
Reimbursable Obligations			
2. Reservation institutions:			
Reformatory and penitentiary	112,391	123,768	123,768
Workhouse for men	11,100	12,224	12,224
Reformatory for women	15,263	16,808	16,808
3. Jail	38,640	37,500	37,500
Total reimbursable obligations	177,394	190,300	190,300
Total obligations	3,280,831	3,564,700	3,868,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
OFFICE OF THE DIRECTOR			
Total number of permanent positions	4	4	4
Average number of all employees	4	4	4

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DEPARTMENT OF CORRECTIONS—Continued

Operating Expenses, Department of Corrections, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
OFFICE OF THE DIRECTOR—continued			
01 Personal services:			
Permanent positions	$21,915	$22,628	$23,187
Regular pay in excess of 52-week base	348	88	90
Total personal services	22,263	22,716	23,277
Deduct charges for quarters and subsistence	600	600	600
Net personal services	21,663	22,116	22,677
02 Travel	187	200	200
04 Communication services	264	200	200
06 Printing and reproduction	498	500	500
08 Supplies and materials	494	500	500
Total obligations, office of the director	23,106	23,516	24,077
RESERVATION INSTITUTIONS			
Summary of Personal Services			
Total number of permanent positions	386	408	409
Average number of all employees	359	401	393
Personal service obligations:			
Permanent positions	$1,260,086	$1,432,492	$1,440,642
Regular pay in excess of 52-week base	20,508	5,584	11,933
Payment above basic rates	54,342	59,650	59,650
Total personal service obligations	1,334,936	1,497,726	1,512,225
Deduct charges for quarters and subsistence	32,618	33,800	33,800
Net personal service obligations	1,302,318	1,463,926	1,478,425
Direct Obligations			
01 Personal services	1,260,818	1,399,426	1,413,925
02 Travel	1,004	3,150	3,150
03 Transportation of things	253	50	50
04 Communication services	7,335	8,550	8,550
05 Rents and utility services	36,199	36,700	36,700
06 Printing and reproduction	2,073	1,400	1,400
07 Other contractual services	31,054	34,640	34,640
08 Supplies and materials:			
Fuel	117,512	125,415	125,415
Inmate clothing	81,886	79,000	89,000
Provisions	275,938	263,050	314,750
Other	175,277	185,662	203,962
09 Equipment	66,081	55,000	54,357
11 Grants, subsidies, and contributions	4,540	4,750	4,750
Total direct obligations, reservation institutions	2,059,970	2,196,793	2,290,649
Reimbursable Obligations			
01 Personal services	41,500	64,500	64,500
04 Communication services	2,400	2,400	2,400
05 Rents and utility services	19,300	19,300	19,300
07 Other contractual services	3,000	3,000	3,000
08 Supplies and materials	71,249	62,600	62,600
09 Equipment	500	500	500
11 Grants, subsidies, and contributions	805	500	500
Total reimbursable obligations, reservation institutions	138,754	152,800	152,800
Total obligations, reservation institutions	2,198,724	2,349,593	2,443,449
JAIL			
Summary of Personal Services			
Total number of permanent positions	158	157	157
Full-time equivalent of all other positions	1	1	1
Average number of all employees	149	156	155
Personal service obligations:			
Permanent positions	$508,297	$546,628	$559,972
Part-time and temporary positions	2,700	2,700	2,800
Regular pay in excess of 52-week base	8,308	2,084	4,456
Payment above basic rates	21,858	23,033	23,033
Total personal service obligations	541,163	574,445	590,261
Deduct charges for quarters and subsistence	5,001	2,000	2,000
Net personal service obligations	536,162	572,445	588,261
Direct Obligations			
01 Personal services	511,162	547,445	563,261
04 Communication services	6,717	7,271	7,271
05 Rents and utility services	30,043	29,200	35,700
06 Printing and reproduction	1,157	700	840
07 Other contractual services	2,659	4,000	4,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
JAIL—continued			
Direct Obligations—Continued			
08 Supplies and materials:			
Provisions	$127,371	$114,000	$124,000
Inmate clothing	10,502	11,550	14,934
Other	32,605	41,750	41,750
09 Equipment	7,970	8,000	14,331
Total direct obligations, jail	730,186	763,916	806,087
Reimbursable Obligations			
01 Personal services	25,000	25,000	25,000
04 Communication services	300	300	300
05 Rents and utility services	500	500	500
07 Other contractual services	500	500	500
08 Supplies and materials	11,840	10,700	10,700
09 Equipment	500	500	500
Total reimbursable obligations, jail	38,640	37,500	37,500
Total obligations, jail	768,826	801,416	843,587
SUPPORT OF PRISONERS			
07 Other contractual services	290,175	390,175	557,187
Total obligations	3,280,831	3,564,700	3,868,300

Capital Outlay, Department of Corrections, District of Columbia—

Capital outlay: For [beginning] *completing* the construction of operational control center building at the Reformatory [with brick to be furnished without charge by the Working Capital Fund, Workhouse and Reformatory, Department of Corrections, $94,000, of which $14,000 shall be available for preparation of plans and specifications; for restorations to the fuel-handling equipment at the Reformatory, $13,000; for beginning], *including equipment and roadways, and completing* the fencing of portions of the Reformatory, [$15,000; for the purchase of a tract of land known as the Violet tract, located within the boundaries of the Workhouse and Reformatory reservation, $3,500; in all, $125,500, to remain available until expended: *Provided*, That the title to the Violet tract shall be taken directly to and in the name of the United States, and in case a clear title cannot be assured through conveyance the Attorney General of the United States, at the request of the Commissioners, shall institute condemnation proceedings to acquire such land in the State of Virginia in accordance with the laws of said State, and expenses of procuring evidences of title or of condemnation, or both, shall be paid out of the appropriation made for the purchase of said land] *$101,000, to remain available until expended.* (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$125,500** Estimate 1952, **$101,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,909	$125,500	$101,000
Prior year balance available	70,277	41,709	
Total available for obligation	77,177	167,209	101,000
Balance available in subsequent year	−41,709		
Total obligations	35,468	167,209	101,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction of buildings for women	$23,330	$13,326	
2. Remodeling, etc.: steam tunnels	848	2,100	
3. Enlarging kitchen and mess halls	77	26	
4. Construction of residence for employees		6,405	
5. Construction of new water main	1,917	518	
6. Replacement of guard towers at reformatory	579	9	
7. Construction of a road	363	33	
8. Remodeling commissary building	108	2,070	
9. Construction of motor vehicle shed		497	
10. Continuing construction of building and enclosing walls	715	15,941	
11. Construction of an infirmary	631	784	
12. For purchase of a diesel locomotive	6,900		
13. Operational control center at reformatory		94,000	$86,000
14. To purchase Violet tract		3,500	
15. To improve fuel-handling equipment at reformatory		13,000	
16 Erection of fence at reformatory		15,000	15,000
Total obligations	35,468	167,209	101,000

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OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	2	8	4
Average number of all employees	2	8	4
01 Personal services: Part-time and temporary positions	$4,642	$23,950	$10,000
07 Other contractual services		14,000	
08 Supplies and materials	23,926	97,946	68,000
09 Equipment	6,900	27,813	23,000
10 Lands and structures		3,500	
Total obligations	35,468	167,209	101,000

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$42,258	$50,000	$50,000
Receipts and charges for products and services	785,395	725,000	775,000
Total available for obligation	827,653	775,000	825,000
Balance available in subsequent year	−50,000	−50,000	−50,000
Return to general revenue, District of Columbia	−52,879	−50,000	−25,000
Products and services furnished Department of Corrections without charge	−70,625	−75,000	−75,000
Total obligations	654,149	600,000	675,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	49	49	54
Full-time equivalent of all other positions	6	6	6
Average number of all employees	51	52	58
01 Personal services:			
Permanent positions	$165,198	$169,581	$195,810
Part-time and temporary positions	64,797	52,000	57,956
Regular pay in excess of 52-week base	2,770	706	1,608
Payment above basic rates	1,925	4,536	4,536
Total personal services	234,690	226,823	259,910
Deduct charges for quarters and subsistence	3,853	4,000	4,000
Net personal services	230,837	222,823	255,910
02 Travel		300	300
03 Transportation of things	78	1,000	200
04 Communication services	2,400	2,500	2,400
05 Rents and utility services	38,187	38,000	37,800
07 Other contractual services	13,107	20,000	16,000
08 Supplies and materials	337,755	272,097	303,890
09 Equipment	31,785	43,280	58,500
Total obligations	654,149	600,000	675,000

WORKING CAPITAL FUND, DEPARTMENT OF CORRECTIONS, DISTRICT OF COLUMBIA

Statement of income and expense

[For fiscal years ended June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Income:			
Sales of goods and services	$785,395	$725,000	$775,000
Other income	42,258	50,000	50,000
Total income	827,653	775,000	825,000
Expense:			
Cost of goods sold:			
Inventory at beginning of year	378,159	335,901	305,435
Purchases	290,225	283,434	332,695
Goods available for sale	668,384	619,335	638,130
Less inventory at end of year	335,901	305,435	328,930
Cost of goods sold	332,483	313,900	309,200
Operating expenses:			
Personal services	230,837	222,823	255,910
Travel		300	300
Transportation of things	78	1,000	200
Communication services	2,400	2,500	2,400
Rents and utility services	38,187	38,000	37,800
Other contractual services	13,107	20,000	16,000
Supplies and materials	47,530	8,197	19,690
Equipment	31,785	43,280	58,500

Statement of income and expenses—Continued

	1950 actual	1951 estimate	1952 estimate
Expense—Continued			
Operating expenses—Continued			
Products and services furnished Department of Corrections without charge	$70,625	$75,000	$75,000
Total expenses	767,032	725,000	775,000
Net income for year	60,621	50,000	50,000
Retained earnings beginning of year	47,816	50,000	50,000
Total	108,437	100,000	100,000
Deduct earnings returned to general revenue, District of Columbia	58,437	50,000	50,000
Retained earnings end of year	50,000	50,000	50,000

Statement of financial condition

[As of June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
Assets:			
Current assets:			
Cash on deposit in Treasury	$33,355	$30,336	$32,669
Accounts receivable	90,660	82,420	88,760
Inventory of raw materials and supplies	177,743	161,636	174,070
Inventory of finished goods	158,158	143,799	154,860
Total current assets	459,916	418,191	450,359
Fixed assets: Equipment	518,207	471,250	507,500
Total assets	978,123	889,441	957,859
Liabilities:			
Current liabilities:			
Unobligated funds	107,627	97,890	105,420
Accrued expenses	33,379	30,355	32,690
Total liabilities	141,006	128,245	138,110
Investment of District of Government:			
Principal of fund:			
Appropriation	50,000	50,000	50,000
Capital	744,859	661,196	719,749
Retained earnings	42,258	50,000	50,000
Total investment of District Government	837,117	761,196	819,749
Total liabilities and investment of District Government	978,123	889,441	957,859

Total, Department of Corrections, District of Columbia:
Appropriated 1951, **$3,499,900** Estimate 1952, **$3,779,000**

PUBLIC WELFARE

General Administration, Office of Director, Public Welfare, District of Columbia—

For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investigational services; **[$108,350]** *$97,500. (3 D. C. Code 101–125; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$108,350** Estimate 1952, **$97,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$102,916	$108,350	$97,500
Unobligated balance, estimated savings	−3,447	−1,198	
Total obligations	99,469	107,152	97,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	21	21	20
Average number of all employees	19	21	20
01 Personal services:			
Permanent positions	$90,724	$98,224	$89,549
Regular pay in excess of 52-week base	354		354
Total personal services	91,078	98,224	89,903

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PUBLIC WELFARE—Continued

General Administration, Office of Director, Public Welfare, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$203	$130	$130
04 Communication services	315	400	400
06 Printing and reproduction	114	176	176
07 Other contractual services	6,743	7,625	5,625
08 Supplies and materials	590	597	597
09 Equipment	426		669
Total obligations	99,469	107,152	97,500

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia—

Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners[,]; relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners or their designated agent or agency; vocational rehabilitation of disabled residents [of the District of Columbia in accordance with the provisions of the Act of July 6, 1943 (57 Stat. 374)]; aid to dependent children [in accordance with the provisions of the Act of June 14, 1944 (58 Stat. 277)]; assistance against old-age want[, as authorized by law]; aid for needy blind persons[, as authorized by law]; services for children in their own homes; maintenance pending transportation, and transportation, of indigent [nonresident] persons[; transportation of other indigent persons], including veterans and their families; deportation of nonresident insane persons, [as provided by law,] including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; [$4,139,639] *$4,830,000*: *Provided*, That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (Public Law 92[, Eighty-first Congress]), but not to exceed $900 for any one individual. *(3 D. C. Code 110, 114–127; 21 D. C. Code 317; 32 D. C. Code 751–765; 46 D. C. Code 101–116, 201–215; 57 Stat. 374; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$4,139,639** Estimate 1952, **$4,830,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$4,007,950	$4,139,639	$4,830,000
Unobligated balance, estimated savings	−86,707	−7,862	
Obligations incurred	3,921,243	4,131,777	4,830,000
Comparative transfer to "Auxiliary educational services, public schools, District of Columbia"	−133,140		
Total direct obligations	3,788,103	4,131,777	4,830,000

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$1,959,991	$2,217,704	$3,100,000
Total obligations	5,748,094	6,349,481	7,930,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Public assistance division:			
Public assistance	$2,699,586	$2,889,662	$3,403,169
Interstate services	51,538	56,648	57,323
2. Child welfare division	1,002,979	1,092,467	1,276,508
3. Independent agencies	34,000	93,000	93,000
Total direct obligations	3,788,103	4,131,777	4,830,000
Reimbursable Obligations			
1. Public assistance division	1,959,991	2,217,704	3,100,000
Total obligations	5,748,094	6,349,481	7,930,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
PUBLIC ASSISTANCE DIVISION			
PUBLIC ASSISTANCE			
Total number of permanent positions	127	141	145
Average number of all employees	123	140	144
Personal service obligations:			
Permanent positions	$396,247	$463,378	$487,208
Regular pay in excess of 52-week base	1,850		1,850
Total personal service obligations	398,097	463,378	489,058
Direct Obligations			
01 Personal services	234,591	288,281	304,574
02 Travel	3,063	3,666	3,912
04 Communication services	6,047	5,590	5,828
06 Printing and reproduction	395	1,265	1,265
07 Other contractual services	20,334	25,477	25,207
Services performed by other agencies	241	713	713
08 Supplies and materials	1,938	2,398	2,398
09 Equipment		7,000	4,000
11 Grants, subsidies, and contributions	2,432,977	2,555,272	3,055,272
Total direct obligations	2,699,586	2,889,662	3,403,169
Reimbursable Obligations			
01 Personal services	163,506	175,097	184,484
02 Travel	1,910	2,247	2,630
04 Communication services	2,851	3,420	4,967
06 Printing and reproduction	226	775	1,082
07 Other contractual services	367	722	742
08 Supplies and materials	868	1,476	1,636
09 Equipment		4,290	4,775
11 Grants, subsidies, and contributions	1,790,263	2,029,677	2,899,684
Total reimbursable obligations	1,959,991	2,217,704	3,100,000
Total obligations, public assistance	4,659,577	5,107,366	6,503,169
INTERSTATE SERVICES			
Total number of permanent positions	8	8	8
Average number of all employees	8	8	8
01 Personal services:			
Permanent positions	$24,903	$27,403	$28,020
Regular pay in excess of 52-week base	123		123
Payment above basic rate	2,155	3,000	3,000
Total personal services	27,181	30,403	31,143
02 Travel	23,575	25,525	25,525
04 Communication services	514	391	339
06 Printing and reproduction	45		52
07 Other contractual services	119	223	58
08 Supplies and materials	104	106	106
09 Equipment			100
Total obligations, interstate services	51,538	56,648	57,323
Total direct obligations, public assistance division	2,751,124	2,946,310	3,460,492
Total obligations, public assistance division	4,711,115	5,164,014	6,560,492

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
CHILD WELFARE DIVISION			
Total number of permanent positions	100	100	105
Average number of all employees	93	100	103
01 Personal services:			
Permanent positions	$337,753	$377,599	$398,518
Regular pay in excess of 52-week base	7,102		7,312
Total personal services	344,855	377,599	405,830
02 Travel	4,595	6,595	6,595
04 Communication services	2,845	3,181	3,181
06 Printing and reproduction	826	826	826
07 Other contractual services	567,836	612,665	762,639
Services performed by other agencies	20	24	50
08 Supplies and materials	82,002	90,377	95,377
09 Equipment		1,200	2,010
Total obligations, child welfare division	1,002,979	1,092,467	1,276,508
INDEPENDENT AGENCIES			
07 Other contractual services:			
Institutions for unmarried mothers	9,000	8,000	8,000
Vocational rehabilitation	25,000	85,000	85,000
Total obligations, independent agencies	34,000	93,000	93,000
Total direct obligations	3,788,103	4,131,777	4,830,000
Total obligations	5,748,094	6,349,481	7,930,000

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—

Operating expenses, protective institutions: For expenses necessary for the operation of [the Industrial Home School, the Industrial Home School for Colored Children, the National Training School for Girls, the Municipal Lodging House, the Home for the Aged and Infirm, the District Training School;] *protective institutions, including the* Temporary Home for Former Soldiers, Sailors, and Marines; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at Gallinger Hospital; including subsistence of interns; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed [$3 per day] *the actual cost* for each boy so committed; purchase of passenger motor vehicles; [$2,761,000] *$2,963,000: Provided,* That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls. (*3 D. C. Code 106; 32 D. C. Code 501–504, 601–629, 901–913; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$2,761,000** Estimate 1952, **$2,963,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,525,513	$2,761,000	$2,963,000
Unobligated balance, estimated savings	−59,657	−6,648	
Total obligations	2,465,856	2,754,352	2,963,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Industrial Home School	$431,738	$453,863	$481,731
2. Industrial Home School for Colored Children	263,639	312,852	311,618
3. National Training School for Girls	69,488	78,293	75,101
4. National Training School for Boys	179,449	186,100	310,250
5. Receiving Home for Children	135,948	142,599	137,102
6. Home for Aged and Infirm	448,415	536,546	558,175
7. Municipal Lodging House	16,604	18,688	19,922
8. District Training School	$892,758	$996,219	$1,040,363
9. Temporary Home for Former Soldiers, Sailors, and Marines	27,817	29,192	28,738
Total obligations	2,465,856	2,754,352	2,963,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
INDUSTRIAL HOME SCHOOL			
Total number of permanent positions	106	106	109
Full-time equivalent of all other positions	1	1	1
Average number of all employees	98	104	108
01 Personal services:			
Permanent positions	$283,032	$313,962	$333,067
Part-time and temporary positions	2,650	2,650	2,650
Regular pay in excess of 52-week base	4,816	6,063	6,063
Payment above basic rates	11,256	11,693	11,693
Total personal services	301,754	334,368	353,473
Deduct charges for quarters and subsistence	11,034	11,034	11,034
Net personal services	290,720	323,334	342,439
02 Travel	156	156	420
03 Transportation of things	67	80	80
04 Communication services	890	661	974
05 Rents and utility services	5,170	5,310	5,310
06 Printing and reproduction	53	50	50
07 Other contractual services	6,897	4,244	4,744
Services performed by other agencies	9,793	11,780	11,083
08 Supplies and materials	113,724	106,248	114,631
09 Equipment	4,268	2,000	2,000
Total obligations, Industrial Home School	431,738	453,863	481,731
INDUSTRIAL HOME SCHOOL FOR COLORED CHILDREN			
Total number of permanent positions	67	67	69
Full-time equivalent of all other positions	1	1	1
Average number of all employees	65	68	70
01 Personal services:			
Permanent positions	$178,710	$194,984	$206,918
Part-time and temporary positions	1,315	1,315	1,315
Regular pay in excess of 52-week base	705	750	750
Payment above basic rates	5,662	6,000	6,000
Total personal services	186,392	203,049	214,983
Deduct charges for quarters and subsistence	10,380	12,300	10,320
Net personal services	176,012	190,749	204,663
04 Communication services	323	275	465
05 Rents and utility services	1,443	3,000	2,300
06 Printing and reproduction	24	25	25
07 Other contractual services	15,028	22,570	
Services performed by other agencies	8,543	7,300	10,470
08 Supplies and materials	59,411	83,933	87,695
09 Equipment	2,855	5,000	6,000
Total obligations, Industrial Home School for Colored Children	263,639	312,852	311,618
NATIONAL TRAINING SCHOOL FOR GIRLS			
Total number of permanent positions	21	21	17
Average number of all employees	19	20	17
01 Personal services:			
Permanent positions	$53,618	$59,186	$55,696
Regular pay in excess of 52-week base	1,315	642	766
Payment above basic rates	1,158	1,121	1,121
Total personal services	56,091	60,949	57,583
Deduct charges for quarters and subsistence	2,420	2,420	2,420
Net personal services	53,671	58,529	55,163
02 Travel	48	26	26
03 Transportation of things	13	15	15
04 Communication services	532	448	556
05 Rents and utility services	1,551	1,406	1,553
06 Printing and reproduction	22	30	30
07 Other contractual services	2,690	2,000	1,460
Services performed by other agencies	1,500	904	1,500
08 Supplies and materials	8,861	14,435	13,798
09 Equipment	600	500	1,000
Total obligations, National Training School for Girls	69,488	78,293	75,101
NATIONAL TRAINING SCHOOL FOR BOYS			
07 Other contractual services	179,449	186,100	310,250

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PUBLIC WELFARE—Continued

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1951 estimate
RECEIVING HOME FOR CHILDREN			
Total number of permanent positions	38	38	34
Full-time equivalent of all other positions	1	1	1
Average number of all employees	38	38	35
01 Personal services:			
Permanent positions	$105,116	$110,743	$103,050
Part-time and temporary positions	1,380	1,380	1,380
Regular pay in excess of 52-week base	400	437	437
Payment above basic rates	4,193	4,948	4,948
Total personal services	111,089	117,508	109,815
Deduct charges for quarters and subsistence	1,408	1,600	1,600
Net personal services	109,681	115,908	108,215
04 Communication services	455	505	505
05 Rents and utility services	2,097	1,847	2,357
06 Printing and reproduction	46	100	100
07 Other contractual services	2,650	592	1,713
Services performed by other agencies	1,723	2,672	2,372
08 Supplies and materials	18,204	20,475	20,840
09 Equipment	1,092	500	1,000
Total obligations, Receiving Home for Children	135,948	142,599	137,102
HOME FOR AGED AND INFIRM			
Total number of permanent positions	113	131	139
Full-time equivalent of all other positions	1	1	1
Average number of all employees	108	130	138
01 Personal services:			
Permanent positions	$292,046	$359,051	$386,134
Part-time and temporary positions	2,996	3,000	3,000
Regular pay in excess of 52-week base	1,532	1,532	1,532
Payment above basic rates	7,452	11,602	11,602
Total personal services	304,026	375,185	402,268
Deduct charges for quarters and subsistence	15,740	15,740	15,740
Net personal services	288,286	359,445	386,528
04 Communication services	727	550	725
05 Rents and utility services	4,548	4,000	4,590
06 Printing and reproduction	50	50	50
07 Other contractual services	1,197		
Services performed by other agencies	4,613	4,000	3,800
08 Supplies and materials	140,836	152,586	152,229
09 Equipment	8,158	15,915	10,253
Total obligations, Home for Aged and Infirm	448,415	536,546	558,175
MUNICIPAL LODGING HOUSE			
Total number of permanent positions	4	4	4
Average number of all employees	4	4	4
01 Personal services:			
Permanent positions	$11,619	$12,024	$12,343
Regular pay in excess of 52-week base	220	83	83
Payment above basic rates	495	728	728
Total personal services	12,334	12,835	13,154
Deduct charges for quarters and subsistence	920	420	420
Net personal services	11,414	12,415	12,734
05 Rents and utility services	484	470	535
06 Printing and reproduction	30	30	30
07 Other contractual services			
Services performed by other agencies	474	560	905
08 Supplies and materials	3,939	4,913	5,180
09 Equipment	263	300	538
Total obligations, Municipal Lodging House	16,604	18,688	19,922
DISTRICT TRAINING SCHOOL			
Total number of permanent positions	235	251	251
Average number of all employees	208	242	242
01 Personal services:			
Permanent positions	$579,575	$694,415	$715,665
Regular pay in excess of 52-week base	11,535	2,603	2,088
Payment above basic rates	20,237	20,600	20,600
Total personal services	611,347	717,618	738,353
Deduct charges for quarters and subsistence	31,511	38,940	38,940
Net personal services	579,836	678,678	699,413

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
DISTRICT TRAINING SCHOOL—continued			
02 Travel	$1,235	$1,344	$1,344
03 Transportation of things	223	300	300
04 Communication services	2,677	2,545	3,697
05 Rents and utility services	15,147	13,808	17,307
06 Printing and reproduction	240	250	250
07 Other contractual services	8,648	5,900	4,960
Services performed by other agencies	5,875	33,800	31,500
08 Supplies and materials	242,728	252,094	266,592
09 Equipment	36,149	7,500	15,000
Total obligations, District Training School	892,758	996,219	1,040,363
TEMPORARY HOME FOR FORMER SOLDIERS, SAILORS, AND MARINES			
Total number of permanent positions	6	6	6
Average number of all employees	6	6	6
01 Personal services:			
Permanent positions	$15,782	$16,859	$17,291
Regular pay in excess of 52-week base	64	66	66
Payment above basic rates	304	368	368
Total personal services	16,150	17,293	17,725
Deduct charges for quarters and subsistence	1,178	1,380	1,380
Net personal services	14,972	15,913	16,345
05 Rents and utility services	972	807	807
07 Other contractual services	46	50	
Services performed by other agencies	940	890	1,115
08 Supplies and materials	10,011	11,285	9,746
09 Equipment	876	247	725
Total obligations, Temporary Home for Former Soldiers, Sailors, and Marines	27,817	29,192	28,738
Total obligations	2,465,856	2,754,352	2,963,000

Capital Outlay, Protective Institutions, Public Welfare, District of Columbia—

Capital outlay, protective institutions: For [beginning] *continuing* construction of an infirmary building and a separate laundry building at the Home for Aged and Infirm, including improvement of grounds[, $550,000, of which $55,000 shall be available for plans and specifications, and the Commissioners are authorized to enter into a contract or contracts for such buildings at a total cost not to exceed $2,760,000]; for [beginning] *completing* construction of new heating plant, sewage disposal plant, water supply and distribution system, sewers, and electrical distribution system, at the District Training School[, $425,000, of which $43,400 shall be available for plans and specifications, and the Commissioners are authorized to enter into a contract or contracts for such construction at a total cost not to exceed $1,140,000]; for construction of [a] new [central kitchen at the Industrial Home School for Colored Children, including improvement of grounds, $187,000; and for an additional amount for the preparation of plans and specifications for new buildings for the Industrial Home School for white boys and girls, to be constructed at a cost not to exceed $1,600,000, on the site of the District Training School, $38,000; in all, $1,200,000,] *buildings for the Industrial Home School; and reimbursement to the United States of funds advanced in accordance with section 501 of the Act of October 3, 1944 (58 Stat. 791);* to remain available until expended, *$3,263,000, of which $1,344,000 shall not become available for expenditure until July 1, 1952. (District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,200,000** Estimate 1952, **$3,263,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$185,000	$1,200,000	$3,263,000
Applied to contract authorization	−185,000	−975,000	−1,715,000
Contract authorization		3,850,000	
Prior year balance available:			
Appropriated funds	204,592	26,129	
Contract authorization	185,000		
Total available for obligation	389,592	4,101,129	1,548,000
Balance available in subsequent year (appropriated funds)	−26,129		
Total obligations	363,463	4,101,129	1,548,000

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Children's Center:			
Laundry		$1,151	
Dormitory E		467	
Hospital and administration	$34	785	
Employee residences	334,255	19,225	
Utility services		1,140,000	
Industrial Home School		38,000	$1,544,000
Repayment George Act			4,000
2. Home for Aged and Infirm:			
Kitchen	28,606	1,944	
Heating plant	489	1,938	
Infirmary and laundry building		2,710,000	
3. Receiving Home for Children	79	619	
4. Industrial Home School for Colored Children		187,000	
Total obligations	363,463	4,101,129	1,548,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
10 Lands and structures	$363,463	$4,101,129	$1,544,000
15 Taxes and assessments			4,000
Total obligations	363,463	4,101,129	1,548,000

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital—

Saint Elizabeths Hospital: For support of indigent insane [of the District of Columbia in Saint Elizabeths Hospital, as provided by law, $7,980,000], *$8,336,000. (32 D. C. Code 401–416; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$7,980,000** Estimate 1952, **$8,336,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $7,642,622; 1951, $7,980,000; 1952, $8,336,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $7,642,622; 1951, $7,980,000; 1952, $8,336,000.

[DAY-CARE CENTERS]

Expenses of Liquidation, Day Care Centers, Public Welfare, District of Columbia—

[For all expenses necessary to liquidate the system of nurseries and nursery schools for the day care of school-age and under-school-age children in the District of Columbia by December 31, 1950, including personal services, $50,000.] *(Act of June 30, 1950, Public Law 588; Supplemental Appropriation Act, 1951.)*

Appropriated 1951, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $119,400; 1951, $50,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	49	49	
Average number of all employees	48	25	
Personal service obligations:			
Permanent positions	$138,142	$62,217	
Regular pay in excess of 52-week base	617		
Payment above basic rates	481	458	
Total personal service obligations	139,240	62,675	
Direct Obligations			
01 Personal services	119,400	50,000	
Reimbursable Obligations			
01 Personal services	19,840	12,675	
02 Travel		45	
04 Communication services	409	204	
05 Rents and utility services	2,917	1,453	
06 Printing and reproduction	33	25	
07 Other contractual services	2,319	1,160	
08 Supplies and materials	17,458	10,965	
09 Equipment	830	549	
Total reimbursable obligations	43,806	27,076	
Total obligations	163.206	77,076	

[The disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the Auditor of the District and upon such security as the Commissioners may require of said Director, sums of money to be used for placing and visiting children; returning parolees and wards of the Board of Public Welfare; and deportation of nonresident insane persons and nonresident indigent persons including maintenance pending transportation; the total of such advancements not to exceed $2,000 at any one time.] *(District of Columbia Appropriation Act of 1951.)*

Total, Public Welfare, District of Columbia:

Appropriated 1951, **$16,238,989** Estimate 1952, **$19,489,500**

PUBLIC WORKS

For expenses necessary for agencies named under this general head:

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia—

[Operating expenses, office] *Office* of chief clerk[: For expenses for the office of chief clerk], including maintenance and repair of wharves; and $1,000 for affiliation with the National Safety Council, Incorporated; [$68,325] *$72,400, of which $4,000 shall be payable from the highway fund. (9 D. C. Code 101; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$68,325** Estimate 1952,[a] **$72,400**

[a] Includes $4,000 for activities previously carried under "Reimbursement of other appropriations from highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$61,406	$68,325	$72,400
Unobligated balance, estimated savings	−2,044	−2,043	
Obligations incurred	59,362	66,282	72,400
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia"	4,000	4,000	
Total obligations	63,362	70,282	72,400

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	17	18	18
Average number of all employees	17	18	18
01 Personal services:			
Permanent positions	$57,287	$60,543	$61,710
Regular pay in excess of 52-week base	225		248
Payment above basic rates	307	425	425
Total personal services	57,819	60,968	62,383
02 Travel	371	407	407
04 Communication services	325	375	375
06 Printing and reproduction	368	650	650
07 Other contractual services	3,573	7,150	7,150
08 Supplies and materials	540	732	732
09 Equipment	366		703
Total obligations	63,362	70,282	72,400

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—

Office of Municipal Architect[: For expenses necessary for the Office of Municipal Architect, $109,200, of which $7,000 shall be exclusively for test borings and soil investigations], *$103,700. (1 D. C. Code 306; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$109,200** Estimate 1952, **$103,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$115,936	$109,200	$103,700
Unobligated balance, estimated savings	−10,784	−1,211	
Total obligations	105,152	107,989	103,700

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PUBLIC WORKS—Continued

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design	$37,660	$38,189	$38,900
2. Specifications	7,011	7,173	7,230
3. Administration	7,595	8,065	9,247
4. Construction	18,410	16,801	9,913
5. Repairs	28,458	31,596	32,145
6. Maintenance	6,018	6,165	6,265
Total obligations	105,152	107,989	103,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	18	18	18
Average number of all employees	18	18	18
01 Personal services:			
Permanent positions	$94,895	$99,671	$101,116
Regular pay in excess of 52-week base	379		392
Total personal services	95,274	99,671	101,508
02 Travel	533	563	563
04 Communication services	270	340	340
06 Printing and reproduction	46	100	100
07 Other contractual services	8,834	7,080	80
08 Supplies and materials	77	235	235
09 Equipment	118		874
Total obligations	105,152	107,989	103,700

Municipal Architect's Office, Construction Services, District of Columbia—

[All] *Hereafter all* apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 4 per centum of a total of not more than $2,000,000 of appropriations made for such construction projects and not exceeding 3¾ per centum of a total of the appropriations in excess of $2,000,000, and appropriations specifically made [in this Act] for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations [contained in this Act] for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations: *Provided further*, That this fund shall be available for advance planning subject to subsequent reimbursement from funds loaned by the Administrator of General Services under the provisions of the Act of October 13, 1949 (Public Law 352, Eighty-first Congress). (*District of Columbia Appropriation Act of 1951.*)

Operating Expenses, Office of Superintendent of District Buildings, Public Works, District of Columbia—

Operating expenses, Office of Superintendent of District Buildings[: For expenses necessary for care of the District buildings], including rental of postage meter equipment, uniforms and caps for guards and elevator operators, [$1,140,000] *$1,274,000, of which $8,985 shall be payable from the highway fund.*

[For an additional amount for "Operating expenses, Office of Superintendent of District Buildings", including razing of abandoned structures, $10,000.] (*35 Stat. 275; District of Columbia Appropriation Act of 1951; Supplemental Appropriation Act, 1951.*

Appropriated 1951, **$1,150,000** Estimate 1952, [a] **$1,274,000**
Appropriated (adjusted) 1951, **$1,154,061**

[a] Includes $8,985 for activities previously carried under "Reimbursement of other appropriations from highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation of estimate	$1,073,500	$1,150,000	$1,274,000
Transferred from "Pay increases, wage-scale employees general fund, District of Columbia," pursuant to Public Law 843		4,061	
Adjusted appropriation or estimate	1,073,500	1,154,061	1,274,000
Unobligated balance, estimated savings	−$618	−$1,880	
Obligations incurred	1,072,882	1,152,181	$1,274,000
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia"	8,985	8,985	
Total direct obligations	1,081,867	1,161,166	1,274,000
Reimbursable Obligations			
Reimbursements for services performed	47,039	23,500	23,500
Total obligations	1,128,906	1,184,666	1,297,500

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$45,185	$46,424	$54,624
2. Maintenance	568,431	623,776	636,307
3. Protection	134,078	136,995	139,616
4. Cleaning	334,173	353,971	363,453
5. Maintenance of Central Library Building			80,000
Total direct obligations	1,081,867	1,161,166	1,274,000
Reimbursable Obligations			
2. Maintenance	47,039	23,500	23,500
Total obligations	1,128,906	1,184,666	1,297,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	250	248	269
Full-time equivalent of all other positions	56	62	61
Average number of all employees	298	308	328
Personal service obligations:			
Permanent positions	$651,510	$682,372	$745,818
Part-time and temporary positions	142,729	155,115	159,595
Regular pay in excess of 52-week base	2,497		2,858
Payment above basic rates	20,206	14,033	14,033
Total personal service obligations	816,942	851,520	922,304
Direct Obligations			
01 Personal services	793,212	840,924	911,708
02 Travel	670	792	792
04 Communication services	129	160	160
05 Rents and utility services:			
Purchased gas	3,048	2,964	3,114
Purchased steam	41,491	48,950	66,110
Purchased electric current	125,887	121,650	138,450
Rental of electric transformers	7,378	7,378	7,378
06 Printing and reproduction	334	250	250
07 Other contractual services:			
Rental and servicing postage meter equipment	240	240	480
Permanent improvements to buildings and grounds		6,400	20,600
Other	16,254	29,349	30,589
08 Supplies and materials	91,224	100,109	87,169
09 Equipment:			
Tools and minor mechanical equipment	2,000	2,000	2,000
Mail equipment			4,200
Delivery truck			1,000
Total direct obligations	1,081,867	1,161,166	1,274,000
Reimbursable Obligations			
01 Personal services	23,730	10,596	10,596
05 Rents and utility services	2,900	3,100	4,100
07 Other contractual services	3,773	2,000	2,000
08 Supplies and materials	16,636	7,804	6,804
Total reimbursable obligations	47,039	23,500	23,500
Total obligations	1,128,906	1,184,666	1,297,500

Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia—

Capital outlay, Office of Superintendent of District Buildings: For [Conversion of District Building power plant to provide for Federal steam supply and alternating current service, including changes in wiring and replacement of equipment, $72,500] *relocation of the*

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Division of Printing and Publications, $16,000, to remain available until expended. (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$72,500** Estimate 1952, **$16,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $72,500; 1952, $16,000.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Conversion, District Building power plant		$72,500	
2. Relocation, Division of Printing and Publications			$16,000
Total obligations		72,500	16,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $72,500; 1952, $16,000.

Salaries and Expenses, Surveyor's Office, Public Works, District of Columbia—

Surveyor's office[: For expenses necessary for the surveyor's office, $156,000], *$155,000. (1 D. C. Code 601–629; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$156,000** Estimate 1952, **$155,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$143,100	$156,000	$155,000
Unobligated balance, estimated savings	−1,325	−3,710	
Total obligations	141,775	152,290	155,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	42	42	42
Average number of all employees	40	42	42
01 Personal services:			
Permanent positions	$137,162	$148,525	$151,116
Regular pay in excess of 52-week base	561		584
Total personal services	137,723	148,525	151,700
04 Communication services:			
Postage	180	182	182
Telephone services	18	18	18
06 Printing and reproduction	1,011	1,000	1,000
08 Supplies and materials	1,062	1,100	1,100
09 Equipment	1,781	1,465	1,000
Total obligations	141,775	152,290	155,000

Salaries and Expenses, Department of Inspections, Public Works, District of Columbia—

Department of Inspections [: For expenses necessary for the Department of Inspections], including the enforcement of the Act requiring the erection of fire escapes on certain buildings [(48 Stat. 843)] and the removal of dangerous or unsafe and insanitary [buildings (34 Stat. 157; 49 Stat. 105); such expenses to include] *buildings; compensation at rates to be fixed by the Commissioners of* two members of the plumbing board, [at $150 per annum each;] two members of the board of examiners, steam engineers, [at $300 per annum each] (the inspector of boilers to serve without additional compensation)[; $6 per diem to each member], *members* of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings[;], three members of board of special appeal[;], one member of motion-picture operators examining board [at $300 per annum; and], two members of electrical examining board [at $300 per annum each, $760,000], *and board of examiners, elevator licenses; $835,200. (1 D. C. Code 244, 701–729; 2 D. C. Code 1401, 1502; 5 D. C. Code 301–321, 429, 501–505, 601–615; 47 D. C. Code 2302; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, [a] **$769,000** Estimate 1952, **$835,200**

[a] Includes $9,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$715,000	$769,000	$835,200
Unobligated balance, estimated savings	−1,303		
Total obligations	713,697	769,000	835,200

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Engineering	$110,630	$122,684	$143,484
2. Inspectional	470,901	493,866	541,276
3. Administrative	77,020	92,445	79,314
4. Central permit bureau	55,146	60,005	71,126
Total obligations	713,697	769,000	835,200

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	179	183	197
Full-time equivalent of all other positions	1	1	1
Average number of all employees	175	179	195
01 Personal services:			
Permanent positions	$671,045	$715,371	$783,555
Part-time and temporary positions	1,707	2,700	2,700
Regular pay in excess of 52-week base	2,876		279
Total personal services	675,628	718,071	786,534
02 Travel	17,009	18,036	19,616
04 Communication services	1,270	1,900	1,900
06 Printing and reproduction	11,458	15,550	9,550
07 Other contractual services	5,452	11,000	11,000
08 Supplies and materials	2,355	3,035	3,035
09 Equipment	525	1,408	3,565
Total obligations	713,697	769,000	835,200

Operating Expenses, Electrical Division, Public Works, District of Columbia—

Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lamp-posts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, [part cost and maintenance of airport and airway lights necessary for operation of the air mail] to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; [$1,335,000: *Provided,* That this appropriation shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed] *$1,449,000, of which $2,028 shall be payable from the highway fund. (1 D. C. Code 721; 7 D. C. Code 701–710; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,335,000** Estimate 1952, [a] **$1,449,000**
Appropriated (adjusted) 1951, **$1,338,630**

[a] Includes $2,028 for activities previously carried under "Reimbursement of other appropriations from highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,285,612	$1,335,000	$1,449,000
Transferred from "Pay increases, wage-scale employees, general fund, District of Columbia," pursuant to Public Law 843		3,630	
Adjusted appropriation or estimate	1,285,612	1,338,630	1,449,000
Unobligated balance, estimated savings	−26,780	−927	
Obligations incurred	1,258,832	1,337,703	1,449,000
Comparative transfer from "Reimbursement of other appropriations from highway fund, District of Columbia"	2,028	2,028	
Total obligations	1,260,860	1,339,731	1,449,000

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PUBLIC WORKS—Continued

Operating Expenses, Electrical Division, Public Works, District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$28,025	$28,469	$28,914
2. Street lighting	953,407	998,508	1,068,283
3. Communications	279,428	312,754	351,803
Total obligations	1,260,860	1,339,731	1,449,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	95	97	104
Average number of all employees	90	97	103
01 Personal services:			
Permanent positions	$277,899	$311,221	$335,319
Regular pay in excess of 52-week base	670	685	785
Payment above basic rates	1,190	1,584	1,584
Total personal services	279,759	313,490	337,688
02 Travel:			
Streetcar transportation	367	386	386
Automobile allowances	776	792	792
04 Communications	86,359	97,703	120,236
05 Rents and utility service	857,534	886,525	937,055
06 Printing and reproduction	1,925	2,500	2,500
07 Other contractual services	407	785	900
Services performed by other agencies	3,201	4,000	4,600
08 Supplies and materials	21,288	23,550	24,800
09 Equipment:			
Miscellaneous	9,244	10,000	12,043
Automotive			8,000
Total obligations	1,260,860	1,339,731	1,449,000

Capital Outlay, Electrical Division, Public Works, District of Columbia—

Capital outlay, Electrical Division[: For expenses necessary for], *including* placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; [$203,000] *$300,300. (1 D. C. Code 721; 7 D. C. Code 701–710; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$203,000** Estimate 1952, **$300,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$181,400	$203,000	$300,300
Unobligated balance, estimated savings	−4,591		
Total obligations	176,809	203,000	300,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	6		4
Average number of all employees	6		4
01 Personal services: Permanent positions	$8,839		$8,300
08 Supplies and materials	14,759	$15,000	15,000
09 Equipment	153,211	188,000	277,000
Total obligations	176,809	203,000	300,300

Salaries and Expenses, Central Garage, Public Works, District of Columbia—

Central garage[: For expenses], including the purchase of passenger motor vehicles, work cars, field wagons, ambulances, and busses, [$111,000] *$115,600. (39 Stat. 682; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$111,000** Estimate 1952, **$115,600**
Appropriated (adjusted) 1952, **$113,030**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$124,108	$111,000	$115,600
Transferred from "Pay increases, wage-scale employees, general fund, District of Columbia," pursuant to Public Law 843		2,030	
Adjusted appropriation or estimate	124,108	113,030	115,600
Unobligated balance, estimated savings	−1,750		
Total direct obligations	122,358	113,030	115,600
Reimbursable Obligations			
Reimbursements for services performed	81,800	81,800	81,800
Total obligations	204,158	194,830	197,400

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$25,917	$32,344	$34,218
2. Maintenance and repair	71,092	69,346	67,732
3. Acquisition of motor vehicles	25,349	11,340	13,650
Total direct obligations	122,358	113,030	115,600
Reimbursable Obligations			
2. Maintenance and repair	81,800	81,800	81,800
Total obligations	204,158	194,830	197,400

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	32	32	32
Average number of all employees	31	30	31
Personal service obligations:			
Permanent positions	$91,900	$95,251	$97,102
Regular pay in excess of 52-week base	265		283
Payments above basic rates	1,960	2,387	2,860
Total personal service obligations	94,125	97,638	100,245
Direct Obligations			
01 Personal services	50,148	53,661	56,268
07 Printing and reproduction	150	150	150
08 Supplies and materials	46,311	47,207	44,932
09 Equipment:			
Exchange of automobiles	9,500	9,940	4,350
Exchange of ambulances	14,670		8,000
Outright purchase of automobiles	1,179	1,400	1,300
Shop	400	672	600
Total direct obligations	122,358	113,030	115,600
Reimbursable Obligations			
01 Personal services	43,977	43,977	43,977
08 Supplies and materials	37,823	37,823	37,823
Total reimbursable obligations	81,800	81,800	81,800
Total obligations	204,158	194,830	197,400

[All motor-propelled passenger-carrying vehicles (including water-craft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U. S. C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act: *Provided*, That "official purposes" shall not apply to the Commissioners of the District of Columbia and in cases of officers and employees, the character of whose duties make such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia.] *(District of Columbia Appropriation Act of 1951.)*

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Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia—

Operating expenses, Street and Bridge Divisions (payable from highway fund) [: For operating expenses of the Street and Bridge Divisions], including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; *refunding collections erroneously covered into the Treasury to the credit of the highway fund during the present and past three fiscal years;* such expenses to include purchase of passenger motor vehicles [, surveying instruments, implements, and equipment used in this work; $2,200,000, of which amount $70,000 shall be exclusively for snow removal purposes]; *$2,425,000*: *Provided*, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed $150,000*: Provided further, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (7 D. C. Code 101–131, 501–524, 601–634, 801–806; 47 D. C. Code 1910; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$2,200,000** Estimate 1952, [a] **$2,425,000**
Appropriated (adjusted) 1951, **$2,227,000**

[a] Includes $1,500 for activities previously carried under "Refunding erroneous collections, highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,130,000	$2,200,000	$2,425,000
Transferred from "Pay increases, wage-scale employees, highway fund, District of Columbia," pursuant to Public Law 843		27,000	
Adjusted appropriation or estimate	2,130,000	2,227,000	2,425,000
Unobligated balance, estimated savings	−85,842	−3,514	
Obligations incurred	2,044,158	2,223,486	2,425,000
Comparative transfer from "Refunding erroneous collections, highway fund, District of Columbia"	1,500	1,500	
Total direct obligations	2,045,658	2,224,986	2,425,000
Reimbursable Obligations			
Reimbursements for services performed	81,679	50,000	50,000
Total obligations	2,127,337	2,274,986	2,475,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$113,162	$114,502	$122,631
2. Engineering and inspection	405,039	488,726	507,719
3. Maintenance of streets	1,339,941	1,390,141	1,494,095
4. Maintenance and operation of bridges	187,516	231,617	300,555
Total direct obligations	2,045,658	2,224,986	2,425,000
Reimbursable Obligations			
2. Engineering and inspection	33,930	12,000	12,000
3. Maintenance of streets	47,749	38,000	38,000
Total reimbursable obligations	81,679	50,000	50,000
Total obligations	2,127,337	2,274,986	2,475,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	460	463	472
Average number of all employees	429	458	468
Personal service obligations:			
Permanent positions	$1,221,633	$1,375,052	$1,440,081
Regular pay in excess of 52-week base	1,788		1,699
Payment above basic rates	11,247	13,000	13,000
Total personal service obligations	1,234,668	1,388,052	1,454,780

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal services	$1,220,711	$1,358,052	$1,424,780
02 Travel	424	750	950
03 Transportation of things	204	1,000	1,000
04 Communication services	498	800	800
05 Rents and utility services	4,428	5,484	4,970
06 Printing and reproduction	2,428	4,000	4,000
07 Other contractual services	434,094	521,000	646,000
Services performed by other agencies	23,621	38,000	38,000
08 Supplies and materials	248,547	191,000	211,000
09 Equipment:			
Transportation	5,825		11,200
Construction	67,169	68,400	71,300
Snow removal	23,566	25,000	
Other	12,643	10,000	9,500
13 Refunds, awards, and indemnities	1,500	1,500	1,500
Total direct obligations	2,045,658	2,224,986	2,425,000
Reimbursable Obligations			
01 Personal services	13,957	30,000	30,000
07 Other contractual services	54,177	16,000	16,000
08 Supplies and materials	13,545	4,000	4,000
Total reimbursable obligations	81,679	50,000	50,000
Total obligations	2,127,337	2,274,986	2,475,000

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—

Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, [$4,746,000] *$7,050,000*, to remain available until June 30, [1952] *1953*: *Provided*, [That appropriations contained in this Act for highways, sewers, Division of Sanitation, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing: *Provided further*,] That in connection with the purchase and installation of a municipal asphalt plant on District-owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding $150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further*, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway-structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further*, That [this appropriation and the appropriation "Operating expenses,] *hereafter appropriations for* Street and Bridge Divisions, highway fund, ["] shall be available for the construction and repair of pavements of street railways, in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the

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PUBLIC WORKS—Continued

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia—Continued

street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: [*Provided further*, That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated:] *Provided further*, That *hereafter* in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, *as amended*, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: *Provided further*, That *hereafter* the Commissioners are hereby authorized to construct grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and [this appropriation] *appropriations for Street and Bridge Divisions, highway fund*, may be used for payment to contractors and other expenses in connection with the expenses of design, construction and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce, reimbursement to be credited to the appropriation from which payment was made: *Provided further*, That *hereafter* the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations [contained in this Act] *made for this purpose*: *Provided further*, That *hereafter* no appropriation [in this Act] shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further*, That *hereafter* in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense. (*7 D. C. Code 101–131, 501–524, 601–634, 801–806; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$4,746,000** Estimate 1952, **$7,050,000**
Appropriated (adjusted) 1951, **$4,749,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$5,189,400	$4,746,000	$7,050,000
Transferred from "Pay increases, wage-scale employees, highway fund, District of Columbia," pursuant to Public Law 843		3,000	
Adjusted appropriation or estimate	5,189,400	4,749,000	7,050,000
Applied to contract authorization	−900,000		
Prior year balance available:			
Appropriated funds	692,450	558,310	
Contract authorization	121,330		
Balance available in subsequent year (appropriated funds)	−558,310		
Carried to surplus fund, estimated	−29,626		
Total direct obligations	4,515,244	5,307,310	7,050,000
Reimbursable Obligations			
Reimbursements for services performed	1,816,093	2,957,006	3,000,000
Total obligations	6,331,337	8,264,316	10,050,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Federal-aid projects	$2,776,573	$3,234,617	$3,450,000
2. Condemnation	100,000	250,000	600,000
3. Street improvements and extensions	1,604,786	1,735,248	3,000,000
4. Bridge over Anacostia River	33,885	87,445	
Total direct obligations	4,515,244	5,307,310	7,050,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Federal-aid projects	$1,816,093	$2,957,006	$3,000,000
Total obligations	6,331,337	8,264,316	10,050,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	146	146	157
Average number of all employees	138	134	155
Personal service obligations:			
Permanent positions	$450,905	$445,000	$524,521
Regular pay in excess of 52-week base	1,321		1,479
Payment above basic rates	4,523	4,000	4,000
Total personal service obligations	456,749	449,000	530,000
Direct Obligations			
01 Personal services	430,058	409,000	490,000
07 Other contractual services	3,000	3,000	5,000
10 Lands and structures	4,082,186	4,895,310	6,555,000
Total direct obligations	4,515,244	5,307,310	7,050,000
Reimbursable Obligations			
01 Personal services	26,691	40,000	40,000
07 Other contractual services	3,000	3,000	5,000
10 Lands and structures	1,786,402	2,914,006	2,955,000
Total reimbursable obligations	1,816,093	2,957,006	3,000,000
Total obligations	6,331,337	8,264,316	10,050,000

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia—

Department of Vehicles and Traffic (payable from highway fund) [: For expenses necessary for the Department of Vehicles and Traffic], including purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters in the District of Columbia[,]; $20,000 for traffic safety education without reference to any other law; $200 for membership in the American Association of Motor Vehicle Administrators; for all expenses necessary in carrying out the provisions of the District of Columbia Motor Vehicle Parking Facility Act of 1942, approved February 16, 1942 (56 Stat. 90), including personal services (except a director); and uniforms for motor vehicle inspectors[; $1,100,000] *and permit examiners; $1,262,000*: *Provided*, That *hereafter* no part of [this or] any [other] appropriation [contained in this Act] *for the District of Columbia* shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed [from appropriations contained in this Act] for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic[: *Provided further*, That] *and* the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further*, That *hereafter* fees from parking meters shall be deposited to the credit of the highway fund, except that the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new meters or devices [installed during the fiscal years 1950 and 1951] from fees collected from such new meters or devices, which fees are hereby appropriated for such purpose, until such time as contracts of purchase [obligated during the fiscal years 1950 and 1951] have been paid, and thereafter such new meters or devices shall become the property of the government of the District of Columbia and all fees collected from such new meters or devices shall be deposited to the credit of the highway fund: *Provided further*, That *hereafter* the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further*, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the general schedule under the Classification Act of 1949. (*40 D. C. Code*

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101–105, 201–207, 301–303, 401–416, 601–617, 701–715, 801–811; District of Columbia Appropriation Act of 1951.)

Appropriated 1951, **$1,100,000** Estimate 1952, **$1,262,000**
Appropriated (adjusted) 1951, **$1,105,074**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,042,200	$1,100,000	$1,262,000
Transferred from "Pay increases, wage-scale employees, highway fund, District of Columbia," pursuant to Public Law 843		5,074	
Adjusted appropriation or estimate	1,042,200	1,105,074	1,262,000
Unobligated balance, estimated savings	−11,516	−17,405	
Total obligations	1,030,684	1,087,669	1,262,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Administration	$84,395	$89,937	$96,343
2. Titles, registrations, and records	155,471	132,456	150,670
3. Operators' permits	79,084	89,114	101,289
4. Compulsory mechanical inspection of vehicles	223,764	240,407	248,229
5. Traffic engineering	453,867	500,634	630,061
6. Traffic safety education	19,800	20,000	20,000
7. Motor vehicle parking agency	14,303	15,121	15,408
Total obligations	1,030,684	1,087,669	1,262,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	209	216	230
Full-time equivalent of all other positions	7	7	6
Average number of all employees	211	223	232
01 Personal services:			
Permanent positions	$633,603	$703,979	$740,410
Part-time and temporary positions	18,079	18,452	10,742
Regular pay in excess of 52-week base	10,119		14,824
Total personal services	661,801	722,431	765,976
02 Travel	1,176	1,374	1,110
04 Communication services:			
Postage	15,868	15,950	18,200
Telephone and telegraph	1,020	1,100	1,100
05 Rents and utility services	53,140	67,000	67,000
06 Printing and reproduction	20,052	21,615	20,715
07 Other contractual services	81,400	74,454	155,084
08 Supplies and materials	139,065	142,895	146,495
09 Equipment	57,162	40,850	86,320
Total obligations	1,030,684	1,087,669	1,262,000

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia—

Division of Trees and Parking (payable from highway fund)[: For necessary expenses for the Division of Trees and Parking, $257,700], *$297,700. (16 Stat. 82; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$257,700** Estimate 1952, **$297,700**
Appropriated (adjusted) 1951, **$265,456**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$242,300	$257,700	$297,700
Transferred from "Pay increases, wage-scale employees, highway fund, District of Columbia," pursuant to Public Law 843		7,776	
Adjusted appropriation or estimate	242,300	265,476	297,700
Unobligated balance, estimated savings	−4,074		
Total direct obligations	238,226	265,476	297,700
Reimbursable Obligations			
Reimbursements for services performed	10,823	3,000	5,000
Total obligations	249,049	268,476	302,700

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$25,165	$25,250	$25,917
2. Care of trees and parkings	151,626	174,281	178,501
3. Nursery and landscaping	20,886	23,830	25,476
4. Shops and storeroom	40,549	42,115	43,376
5. Dutch-elm disease control			24,430
Total direct obligations	238,226	265,476	297,700
Reimbursable Obligations			
2. Care of trees and parkings	10,823	3,000	5,000
Total obligations	249,049	268,476	302,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	98	104	112
Average number of all employees	95	103	111
Personal service obligations:			
Permanent positions	$224,131	$242,576	$269,503
Regular pay in excess of 52-week base	117		188
Payment above basic rates	51	200	200
Total personal service obligations	224,299	242,776	269,891
Direct Obligations			
01 Personal services	217,471	239,776	264,891
02 Travel			200
04 Communication services	15	100	50
05 Rents and utility services	250	400	400
06 Printing and reproduction	100	100	150
07 Other contractual services	1,141	1,200	1,700
08 Supplies and materials	12,284	15,000	16,000
09 Equipment	6,965	8,900	14,309
Total direct obligations	238,226	265,476	297,700
Reimbursable Obligations			
01 Personal services	6,828	3,000	5,000
08 Supplies and materials	2,121		
09 Equipment	1,874		
Total reimbursable obligations	10,823	3,000	5,000
Total obligations	249,049	268,476	302,700

Reimbursement of Other Appropriations From Highway Fund, District of Columbia—

[Reimbursement of other appropriations (payable from highway fund): There are hereby authorized to be paid from the highway fund to other appropriations for the District of Columbia the following sums: $9,775 to "General administration" (Office of Corporation Counsel); $67,760 to "Fiscal service" (Collector's Office, $50,515; Auditor's Office, $12,720; Purchasing Division, $4,525); $4,000 to "Salaries and expenses, Office of Chief Clerk"; $8,985 to "Operating expenses, Office of Superintendent of District Buildings"; $2,028 to "Operating expenses Electrical Division"; $1,116,452 to "Metropolitan Police"; and $25,000 to "National Capital Parks"; in all, $1,234,000.] *(47 D. C. Code 1901; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,234,000**

NOTE.—Estimate of $1,579,969 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, office of corporation counsel, District of Columbia	$9,775
"Salaries and expenses, purchasing division, District of Columbia"	4,525
"Salaries and expenses, fiscal service, District of Columbia"	67,036
"Salaries and expenses, Metropolitan Police, District of Columbia"	1,358,620
"Salaries and expenses, office of chief clerk, public works, District of Columbia"	4,000
"Operating expenses, office of superintendent of district buildings, public works, District of Columbia"	8,985
"Operating expenses, electrical division, public works, District of Columbia"	2,028
"Operating expenses, division of sanitation, public works, District of Columbia"	100,000
"National Capital Parks, District of Columbia"	25,000

The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,173,398	$1,234,000	
Unobligated balance, estimated savings	−14,710		
Obligations incurred	1,158,688	1,234,000	

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PUBLIC WORKS—Continued

Reimbursement of Other Appropriations From Highway Fund, District of Columbia—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer to—			
"Salaries and expenses, office of corporation counsel, District of Columbia"	−$9,775	−$9,775	
"Salaries and expenses, fiscal service, District of Columbia"	−41,563	−63,235	
"Salaries and expenses, purchasing division, District of Columbia"	−4,525	−4,525	
"Salaries and expenses, office of chief clerk, public works, District of Columbia"	−4,000	−4,000	
"Operating expenses, office of superintendent of district buildings, District of Columbia"	−8,985	−8,985	
"Operating expenses, electrical division, public works, District of Columbia"	−2,028	−2,028	
"Salaries and expenses, Metropolitan Police, District of Columbia"	−1,062,812	−1,116,452	
"National Capital Parks, District of Columbia"	−25,000	−25,000	
Total obligations			

Refunding Erroneous Collections, Highway Fund, District of Columbia—

[Refunding erroneous collections (payable from highway fund): To enable the Commissioners to refund collections erroneously covered into the Treasury during the present and past three fiscal years to the credit of the highway fund, $1,500: *Provided*, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924.] *(47 D. C. Code 1910; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,500**

NOTE.—Estimate of $1,500 for activities previously carried under this title has been transferred to "Operating expenses, street and bridge divisions, highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,500	$1,500	
Comparative transfer to "Operating expenses, street and bridge divisions, highway fund, District of Columbia"	−1,500	−1,500	
Total obligations			

Operating Expenses, Division of Sanitation, Public Works, District of Columbia—

Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; [$3,800,000] *$4,204,000, of which $100,000 shall be payable from the highway fund: Provided*, That [this appropriation] *hereafter appropriations for the Division of Sanitation* shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. *(1 D. C. Code 235; 6 D. C. Code 501–510; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$3,800,000** Estimate 1952, **$4,204,000**
Appropriated (adjusted) 1951, **$3,914,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriations or estimate	$3,805,800	$3,800,000	$4,204,000
Transferred from "Pay increases, wage-scale employees, general fund, District of Columbia," pursuant to Public Law 843		114,350	
Adjusted appropriation or estimate	3,805,800	3,914,350	4,204,000
Unobligated balance, estimated savings	−21,505		
Total direct obligations	3,784,295	3,914,350	4,204,000

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
Reimbursements for services performed	$48,928	$23,880	$23,880
Total obligations	3,833,223	3,938,230	4,227,880

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$90,103	$98,875	$100,820
2. Shops, garages, and storerooms	597,094	612,364	657,512
3. Street cleaning	1,087,242	1,197,469	1,215,919
4. Snow removal	22,351	22,500	150,000
5. Ash collection	192,934	229,591	233,323
6. Garbage collection and reduction	451,013	452,170	458,104
7. Trash collection and incineration	982,390	984,823	1,027,445
8. Dead animal and night soil collection	19,452	20,764	21,554
9. Refuse disposal, noncombustible material	146,253	180,994	183,223
10. Purchase of automotive equipment	195,463	114,800	156,100
Total direct obligations	3,784,295	3,914,350	4,204,000
Reimbursable Obligations			
2. Shops, garages, and storerooms	27,756	9,995	9,995
4. Snow removal	3,648		
5. Ash collection	14,398	13,885	13,885
7. Trash collection and incineration	3,126		
Total reimbursable obligations	48,928	23,880	23,880
Total obligations	3,833,223	3,938,230	4,227,880

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	1,348	1,369	1,380
Full-time equivalent of all other positions			19
Average number of all employees	1,337	1,360	1,390
Personal service obligations:			
Permanent positions	$3,159,713	$3,339,383	$3,417,719
Part-time and temporary positions			40,000
Regular pay in excess of 52-week base	978		1,184
Payment above basic rates	78,703	90,281	90,601
Total personal service obligations	3,239,394	3,429,664	3,549,504
Deduct charges for quarters and subsistence	268	180	180
Net personal service obligations	3,239,126	3,429,484	3,549,324
Direct Obligations			
01 Personal services	3,206,106	3,412,716	3,532,556
02 Travel	310	500	500
03 Transportation of things	2,565	10,000	10,000
04 Communication services	1,364	1,325	1,325
05 Rents and utility services	14,373	21,071	21,071
06 Printing and reproduction	591	1,500	1,500
07 Other contractual services	21,373	7,200	75,920
08 Supplies and materials	287,730	289,848	322,348
09 Equipment:			
Snow removal	22,229	22,500	50,000
Automotive	195,463	114,800	156,100
Other	32,191	32,890	32,680
Total direct obligations	3,784,295	3,914,350	4,204,000
Reimbursable Obligations			
01 Personal services	33,020	16,768	16,768
08 Supplies and materials	15,908	7,112	7,112
Total reimbursable obligations	48,928	23,880	23,880
Total obligations	3,833,223	3,938,230	4,227,880

Operating Expenses, Sewer Division, Public Works, District of Columbia—

Operating expenses, Sewer Division[: For expenses necessary for operating the District's system of sewage disposal;], *including* cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage treatment plant, including repairs to equipment, machinery, and structures; maintenance of public convenience stations; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin [in accordance with Act of July 11, 1940 (54 Stat. 748), $7,200; $1,414,650]; *$1,482,000.* *(1 D. C.*

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Code 817; 6 D. C. Code 401–403, 701–704; 7 D. C. Code 101, 601, 602, 604, 605, 608–610; 8 D. C. Code 138–140; 47 D. C. Code 206; 54 Stat. 748; District of Columbia Appropriation Act of 1951.)

Appropriated 1951, **$1,414,650** Estimate 1952, **$1,482,000**
Appropriated (adjusted) 1951, **$1,435,214**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,298,390	$1,414,650	$1,482,000
Transferred from "Pay increases, wage-scale employees; general fund, District of Columbia," pursuant to Public Law 843		$20,564	
Adjusted appropriation or estimate	$1,298,390	1,435,214	$1,482,000
Unobligated balance, estimated savings	−30,683		
Total direct obligations	1,267,707	1,435,214	1,482,000
Reimbursable Obligations			
Reimbursements for services performed	47,112	35,000	35,000
Total obligations	1,314,819	1,470,214	1,517,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration	$341,890	$398,501	$406,347
2. Cleaning and repairing	559,848	608,965	627,159
3. Mosquito control	28,684	32,606	33,621
4. Sewage treatment plant	300,235	355,330	371,769
5. Potomac River basin	7,200	7,200	7,200
6. Public convenience stations	29,850	32,612	35,904
Total direct obligations	1,267,707	1,435,214	1,482,000
Reimbursable Obligations			
2. Cleaning and repairing	47,112	35,000	35,000
Total obligations	1,314,819	1,470,214	1,517,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	394	396	396
Average number of all employees	372	393	394
Personal service obligations:			
Permanent positions	$1,066,134	$1,177,504	$1,199,623
Regular pay in excess of 52-week base	1,700	2,248	4,596
Payment above basis rate	13,646	13,966	13,966
Total personal service obligations	1,081,480	1,193,718	1,218,185
Direct Obligations			
01 Personal services	1,061,349	1,171,718	1,196,185
02 Travel	224	434	460
03 Transportation of things	21,894	46,700	48,500
04 Communication services	408	439	439
05 Rents and utility services	83,321	97,126	97,126
06 Printing and reproduction	1,399	1,535	1,535
07 Other contractual services	1,802	2,055	4,055
08 Supplies and materials	84,621	83,007	87,536
09 Equipment	5,489	25,000	38,964
11 Grants, subsidies, and contributions	7,200	7,200	7,200
Total direct obligations	1,267,707	1,435,214	1,482,000
Reimbursable Obligations			
01 Personal services	20,131	22,000	22,000
05 Rents and utility services	4,555	5,000	5,000
08 Supplies and materials	22,426	8,000	8,000
Total reimbursable obligations	47,112	35,000	35,000
Total obligations	1,314,819	1,470,214	1,517,000

Capital Outlay, Sewer Division, Public Works, District of Columbia—

Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers[, $10,000]; for the preparation of surveys, plans, and specifications in connection with the construction of storm-water and relief sewers, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$8,800] *$16,000*; and for [beginning] *continuing* construction on sludge drying and sewage chlorination facilities at the Sewage Treatment Plant, [$600,000] *$1,000,000*, to remain available until expended[, of which not to exceed $80,000 shall be available for plans and specifications, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), for the construction of aeration plant and secondary sedimentation tanks at the Sewage Treatment Plant, and the Commissioners are authorized to enter into contract or contracts for construction of sludge drying and sewage chlorination facilities at the Sewage Treatment Plant at a cost not to exceed $1,870,000]; in all, [$2,943,000] *$3,823,000*. (*7 D. C. Code 601, 605, 608, 609; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$2,943,000** Estimate 1952, **$3,823,000**
Appropriated (adjusted) 1951, **$2,959,416**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,182,000	$2,943,000	$3,823,000
Transferred from "Pay increases, wage-scale employees, general fund, District of Columbia," pursuant to Public Law 843		16,416	
Adjusted appropriation or estimate	2,182,000	2,959,416	3,823,000
Applied to contract authorizations	−175,000	−600,000	−1,000,000
Contract authorizations		1,870,000	
Prior year balance available	30,263		
Total available for obligations	2,037,263	4,229,416	2,823,000
Unobligated balance, estimated savings	−86,977		
Total direct obligations	1,950,286	4,229,416	2,823,000
Reimbursable Obligations			
Reimbursements for services performed	158,910	100,000	100,000
Total obligations	2,109,196	4,329,416	2,923,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction, sewers and basins	$1,150,031	$1,585,000	$1,988,964
2. Construction, assessment and permit work	766,833	755,616	808,036
3. Condemnation		10,000	10,000
4. Plans, etc., storm water and relief sewers	14,777	8,800	16,000
5. Plans, etc., sewage treatment plant	607		
6. Sewage treatment plant, sludge digestion, etc	18,038		
7. Sewage treatment plant, sludge drying, etc		1,870,000	
Total direct obligations	1,950,286	4,229,416	2,823,000
Reimbursable Obligations			
1. Construction, sewers and basins	149,071	100,000	100,000
2. Construction, assessment and permit work	9,839		
Total reimbursable obligations	158,910	100,000	100,000
Total obligations	2,109,196	4,329,416	2,923,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	210	215	215
Average number of all employees	210	214	215
Personal service obligations: Permanent positions	$478,592	$534,616	$538,036
Direct Obligations			
01 Personal services	415,020	459,616	463,036
07 Other contractual services	15,384	8,800	16,000
08 Supplies and materials	157,412	174,000	185,000
09 Equipment	20,321	37,140	34,000
10 Lands and structures	1,342,149	3,549,860	2,124,964
Total direct obligations	1,950,286	4,229,416	2,823,000

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PUBLIC WORKS—Continued

Capital Outlay, Sewer Division, Public Works, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services	$63,572	$75,000	$75,000
08 Supplies and materials	55,124	25,000	25,000
10 Lands and structures	40,214		
Total reimbursable obligations	158,910	100,000	100,000
Total obligations	2,109,196	4,329,416	2,923,000

Operating Expenses, Water Division, Water Fund, District of Columbia—

Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, and repair of reservoirs; water waste and leakage survey including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); such expenses to include purchase of passenger motor vehicles; [not to exceed $500 for] purchase and replacement of uniforms for water meter inspectors; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; [$2,277,000] *$2,270,000*, to be available for such refunds of payments made within the [past two] *present and past three* years. *(7 D. C. Code 605, 608, 610; 48 D. C. Code 1501–1538; 47 D. C. Code 210; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$2,277,000** Estimate 1952, **$2,270,000**
Appropriated (adjusted) 1951, **$2,306,600**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$2,224,200	$2,277,000	$2,270,000
Transferred from "Pay increase, wage-scale employees, water fund, District of Columbia," pursuant to Public Law 843		29,600	
Adjusted appropriation or estimate	2,224,200	2,306,600	2,270,000
Unobligated balance, estimated savings	−122,715	−2,802	
Total direct obligations	2,101,485	2,303,798	2,270,000
Reimbursable Obligations			
Reimbursements for services performed	379,636	255,940	249,662
Total obligations	2,481,121	2,559,738	2,519,662

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration:			
Office of the superintendent	$76,479	$78,513	$80,302
Water registrar	15,825	16,280	16,577
2. Operating and maintenance	1,016,646	1,149,163	1,185,922
3. Office of water registrar:			
Revenue and accounts	176,905	203,774	195,131
Water meters	423,943	435,068	435,068
4. Replacement	237,002	260,000	260,000
5. Waste survey	25,756	24,000	24,000
6. Cleaning and lining mains	118,929	129,000	65,000
7. Refunds	10,000	8,000	8,000
Total direct obligations	2,101,485	2,303,798	2,270,000
Reimbursable Obligations			
2. Operating and maintenance	359,221	255,940	249,662
4. Replacement	20,415		
Total reimbursable obligations	379,636	255,940	249,662
Total obligations	2,481,121	2,559,738	2,519,662

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	598	602	601
Full-time equivalent of all other positions	1		1
Average number of all employees	583	589	583
Personal service obligations:			
Permanent positions	$1,629,526	$1,719,902	$1,738,232
Part-time and temporary positions	2,919		
Regular pay in excess of 52-week base	2,019		2,154
Payment above basic rates	2,884	3,000	3,000
Total personal service obligations	1,637,348	1,722,902	1,743,386
Deduct charges for quarters and subsistence	719	720	720
Net personal service obligations	1,636,629	1,722,182	1,742,666
Direct Obligations			
01 Personal services	1,277,408	1,459,302	1,492,004
02 Travel	714	1,000	1,000
03 Transportation of things	12,544	14,600	14,600
04 Communication services	9,001	7,500	8,000
05 Rents and utility service	126,651	156,600	156,600
06 Printing and reproduction	5,307	5,200	5,200
07 Other contractual services	197,845	229,500	184,500
08 Supplies and materials	286,617	264,996	260,996
09 Equipment	175,398	157,100	139,100
13 Refunds, awards, and indemnities	10,000	8,000	8,000
Total direct obligations	2,101,485	2,303,798	2,270,000
Reimbursable Obligations			
01 Personal services	359,221	255,940	249,662
07 Other contractual services	10,942		
08 Supplies and materials	9,473		
Total reimbursable obligations	379,636	255,940	249,662
Total obligations	2,481,121	2,559,738	2,519,662

Capital Outlay, Water Division, Water Fund, District of Columbia—

Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water-distribution system[,]; laying of such service mains as may be necessary under the assessment system[,]; laying mains in advance of paving and installing fire and public hydrants; constructing trunk water [mains] *mains;* pumping facilities at the Anacostia pumping station and [rehabilitation of Bryant Street pumping station] *design of warehouse and shops building*, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$1,183,000] *$1,508,000*, of which not to exceed [$350,000] *$750,000* for trunk water mains, $150,000 for pumping facilities at Anacostia pumping station, and [$100,000 for rehabilitation of Bryant Street pumping station] *$30,000 for warehouse and shops building* shall remain available until expended. *(7 D. C. Code 605, 608, 610; 43 D. C. Code 1501, 1502, 1510, 1537; 47 D. C. Code 210; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$1,183,000** Estimate 1952, **$1,508,000**
Appropriated (adjusted) 1951, **$1,194,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,618,000	$1,183,000	$1,508,000
Transferred from "Pay increases, wage-scale employees, water fund, District of Columbia," pursuant to Public Law 843		11,000	
Adjusted appropriation or estimate	1,618,000	1,194,000	1,508,000
Applied to contract authorization	1,030,000	250,000	150,000
Contract authorization	450,000		
Prior balance available:			
Appropriated funds	167,274	415,579	
Contract authorization	1,100,000	520,000	270,000
Total available for obligation	2,305,274	1,879,579	1,628,000
Balance available in subsequent year:			
Appropriated funds	−415,579		
Contract authorizations	−520,000	−270,000	
Unobligated balance, estimated savings	−25,117	−560	
Total direct obligations	1,344,578	1,609,019	1,628,000
Reimbursable Obligations			
Reimbursements for services performed	102,395	24,000	24,000
Total obligations	1,446,973	1,633,019	1,652,000

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Service water mains	$512,742	$543,440	$528,860
2. Hydrants	52,578	50,000	50,000
3. Trunk mains	49,892	374,581	749,140
4. Anacostia station, pumps, etc	17,332	170,285	270,000
5. Bryant Street station	712,034	470,713	
6. Warehouse and shops building			30,000
Total direct obligations	1,344,578	1,609,019	1,628,000
Reimbursable Obligations			
1. Service water mains	102,395	24,000	24,000
Total obligations	1,446,973	1,633,019	1,652,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
03 Transportation of things	$38,299	$12,500	$12,500
07 Other contractual services	90,279	164,500	155,500
08 Supplies and materials	168,860	186,000	185,698
09 Equipment	20,877	22,500	22,500
10 Lands and structures	1,026,263	1,223,519	1,251,802
Total direct obligations	1,344,578	1,609,019	1,628,000
Reimbursable Obligations			
07 Other contractual services	32,934		
08 Supplies and materials	69,461	24,000	24,000
Total reimbursable obligations	102,395	24,000	24,000
Total obligations	1,446,973	1,633,019	1,652,000

Investment of Water Funds, District of Columbia—

[Water fund, investment, District of Columbia: The] *Hereafter the* Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund. (*District of Columbia Appropriation Act of 1951.*)

Miscellaneous

Capital Outlay, Central Garage, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$75,000	$847	
Balance available in subsequent year	−847		
Total obligations	74,153	847	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $74,153; 1951, $847.

Capital Outlay, Division of Sanitation, Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$400,000		
Applied to contract authorization	−400,000		
Prior year balance available:			
Appropriated funds	123,234	$92,335	$88,501
Contract authorization	1,030,200	1,030,200	1,030,000
Total available for obligation	1,153,434	1,122,535	1,118,501
Balance available in subsequent year:			
Appropriated funds	−92,335	−88,501	−88,501
Contract authorization	−1,030,200	−1,030,000	−1,030,000
Total obligations	30,899	4,034	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Refuse transfer station	$7,865	$64	
2. Garage and shops buildings	22,997	3,970	
3. Incinerator No. 3	37		
Total obligations	30,899	4,034	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $30,899; 1951, $4,034.

Total, public works, District of Columbia, general fund:

Appropriated 1951, **$12,131,675** Estimate 1952, **$13,715,187**
Appropriated (adjusted) 1951, **$12,297,276**

Total, public works, District of Columbia, highway fund:

Appropriated 1951, **$9,539,200** Estimate 1952, **$11,149,713**
Appropriated (adjusted) 1951, **$9,582,030**

Total, public works, District of Columbia, water fund:

Appropriated 1951, **$3,460,000** Estimate 1952, **$3,778,000**
Appropriated (adjusted) 1951, **$3,500,600**

Total, public works, District of Columbia, all funds:

Appropriated 1951, **$25,130,875** Estimate 1952, **$28,642,900**
Appropriated (adjusted) 1951, **$25,379,906**

WASHINGTON AQUEDUCT

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—

Operating expenses (payable from water fund): For expenses necessary for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including replacement and maintenance of water meters on Federal services; purchase of two passenger motor vehicles; [$1,570,000] *$1,697,000*: *Provided*, That *hereafter* transfer of appropriations for operating expenses and capital outlay may be made between the Water Division of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army. (*40 U. S. C. 45, 46, 50, 53–59; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$1,570,000** Estimate 1952, **$1,697,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,488,100	$1,570,000	$1,697,000
Unobligated balance, estimated savings	−13,197		
Total direct obligations	1,474,903	1,570,000	1,697,000
Reimbursable Obligations			
Reimbursements for services performed	380,491	294,539	318,764
Total obligations	1,855,394	1,864,539	2,015,764

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Collecting system	$130,236	$129,306	$136,300
2. Purification system	828,061	930,005	994,557
3. Pumping system	381,067	395,544	441,173
4. Transmission system	27,602	32,897	34,452
5. Administration and general	107,937	82,248	90,518
Total direct obligations	1,474,903	1,570,000	1,697,000

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WASHINGTON AQUEDUCT—Continued

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
1. Collecting system	$17,049	$15,000	$15,000
2. Purification system	110,308	100,000	100,000
3. Pumping system	14,998	10,000	10,000
5. Administration and general	238,136	169,539	193,764
Total reimbursable obligations	380,491	294,539	318,764
Total obligations	1,855,394	1,864,539	2,015,764

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	301	311	325
Full-time equivalent of all other positions	26	16	16
Average number of all employees	327	327	341
Personal service obligations:			
Permanent positions	$996,522	$1,038,854	$1,138,382
Part-time and temporary positions	104,192	64,064	64,064
Regular pay in excess of 52-week base	3,948		4,406
Payment above basic rates	3,577	3,300	3,300
Total personal service obligations	1,108,239	1,106,218	1,210,152
Deduct charges for quarters and subsistence	5,619	5,800	5,800
Net personal service obligations	1,102,620	1,100,418	1,204,352
Direct Obligations			
01 Personal services	765,251	833,379	913,088
02 Travel	399	400	400
03 Transportation of things	10,339	21,900	21,900
04 Communication services	11,142	9,000	9,000
05 Rent and utility services	247,442	244,505	284,563
06 Printing and reproduction		230	230
07 Other contractual services	37,919	28,483	18,483
Services performed by other agencies	83,974	88,867	88,867
08 Supplies and materials	260,513	293,236	306,469
09 Equipment	57,924	50,000	54,000
Total direct obligations	1,474,903	1,570,000	1,697,000
Reimbursable Obligations			
01 Personal services	337,369	267,039	291,264
04 Communication services		500	500
05 Rents and utility services	18,573	11,000	11,000
07 Other contractual services	9,719	5,000	5,000
08 Supplies and materials	14,830	11,000	11,000
Total reimbursable obligations	380,491	294,539	318,764
Total obligations	1,855,394	1,864,539	2,015,764

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia—

Capital outlay (payable from water fund): For *continuing* construction of new Dalecarlia pumping station [substructure] and connecting pipe lines; *continuing* construction of a thirty-million-gallon clear water basin and connecting conduits and control chamber; *continuing* new chemical building and operating center at McMillan; [and the District Engineer, Washington District, Corps of Engineers, is authorized to enter into a contract or contracts for such construction at a cost not to exceed $7,213,000; deepening Little Falls drainage channel] *construction of third high service transmission main; improvement of Great Falls intake*; miscellaneous betterments, replacements, and engineering planning [including continuing raw water conduit rehabilitation; continuing purchase and installation of meters; reimbursable fund for advance planning for future capital outlay projects; utility relocations, plant and system rearrangements and interconnections; acquisition by gift, exchange, purchase, or condemnation of supplementary land; extension of office space; major overhaul of wash water valves]; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individual consultants not in excess of $150 per diem; [$2,978,000] to [continue] *remain* available until expended, [of which $1,405,000] *$4,930,000, of which $500,000 shall not become available for expenditure until July 1, 1952; and of the total amount appropriated $4,400,000* is appropriated from any moneys in the Treasury not otherwise appropriated, to be advanced by the Secretary of the Treasury pursuant to the provisions of the Act of June 2, 1950 (Public Law 533, Eighty-first Congress). (*District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$2,978,000** Estimate 1952, **$4,930,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,158,000	$2,978,000	$4,930,000
Applied to contract authorization		−2,500,000	−3,000,000
Contract authorization		7,213,000	
Prior year balance available (appropriated funds)	1,503,661	1,635,197	
Total available for obligation	2,661,661	9,326,197	1,930,000
Balance available in subsequent year (appropriated funds)	−1,635,197		
Total obligations	1,026,464	9,326,197	1,930,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Third high service transmission main			$1,200,000
2. Great Falls intake structure			400,000
3. Dalecarlia pumping station and connecting pipe lines		$4,313,000	
4. 30 motor generators, clearwater basin, and connecting conduits and control chamber		2,600,000	
5. New chemical building and operating center at McMillan		300,000	
6. Miscellaneous betterments and replacements and engineering planning for water-supply facilities		418,000	330,000
7. Deepening Little Falls Creek drainage channel		60,000	
8. Construction of 6 new filters at Dalecarlia, including reestablishment of shop facilities	$625,088	269,912	
9. Miscellaneous betterments and replacements and engineering planning for water-supply facilities	45,547	217,453	
10. Circulating facilities and conduit repairs		14,525	
11. Continuing repair and rehabilitation of McMillan filter plant	17,255	61,350	
12. Remodeling Georgetown Reservoir	128,648	902,332	
13. Utility relocations and plant and system rearrangements and interconnections		21,217	
14. Continuing purchase and installation of Federal meters	9,949	10,051	
15. Acquisition of supplementary lands	1,721	17,012	
16. Continuing repair and rehabilitation of McMillan filter plant	33,842	27,393	
17. Continuing new conduit repairs for lining sections containing cracks	1,020		
18. Flocculation equipment for existing Dalecarlia coagulation basins	22,957		
19. Purchase and installation of meters	21,142		
20. Completing construction of first unit of new mixing and sedimentation basins for Dalecarlia filter plant	69,184	13,961	
21. Distribution baffles in Georgetown Reservoir	202	15,682	
22. McMillan filter plant improvements	49,909	21,939	
23. Utility relocations and plant interconnections at Dalecarlia		36,072	
24. New McMillan filter plant filtered-water reservoir		6,298	
Total obligations	1,026,464	9,326,197	1,930,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $1,026,464; 1951, $9,326,197; 1952, $1,930,000.

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (*District of Columbia Appropriation Act of 1951.*)

Total, Washington Aqueduct, District of Columbia:

Appropriated 1951, **$4,548,000** Estimate 1952, **$6,627,000**

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RECLAMATION OF ANACOSTIA RIVER FLATS

Reclamation of Anacostia River Flats, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,505	$4,505	$4,505
Balance available in subsequent year	−4,505	−4,505	−4,505
Total obligations			

NATIONAL GUARD

National Guard, District of Columbia—

For expenses necessary for the National Guard of the District of Columbia, including attendance at meetings of associations pertaining to the National Guard; expenses of camps, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rents of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; alterations and additions to present structures; construction of buildings for storage and other purposes; [purchase of one passenger motor vehicle; $105,000] *$120,300. (39 D. C. Code; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, **$105,000** Estimate 1952, **$120,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100,000	$105,000	$120,300
Unobligated balance, estimated savings	−1,850		
Total obligations	98,150	105,000	120,300

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	14	21	24
Full-time equivalent of all other positions	7	2	2
Average number of all employees	21	23	26
01 Personal services:			
Permanent positions	$43,163	$64,360	$77,645
Part-time and temporary positions	21,111	7,580	7,580
Regular pay in excess of 52-week base	257		335
Payment above basic rates	2,459	1,600	1,600
Total personal services	66,990	73,540	87,160
Deduct charges for quarters and subsistence	60	60	60
Net personal services	66,930	73,480	87,100
02 Travel	883	1,000	1,000
03 Transportation of things	5	50	50
04 Communication services	4,720	5,000	5,000
05 Rents and utility services	2,701	3,000	4,000
06 Printing and reproduction	1,483	1,000	1,500
07 Other contractual services	5,284	3,800	4,500
08 Supplies and materials	12,242	12,650	14,150
09 Equipment	3,902	1,900	3,000
Total obligations	98,150	101,880	120,300

NATIONAL CAPITAL PARKS

National Capital Parks, District of Columbia—

For expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; [$1,747,200] *$1,881,000, of which $25,000 shall be payable from the highway fund: Provided,* That not to exceed $10,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further,* That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. *(4 D. C. Code 201–207; 8 D. C. Code 108; District of Columbia Appropriation Act of 1951.)*

Appropriated 1951, [a] **$1,787,200** Estimate 1952, [b] **$1,881,000**

[a] Includes $40,000 appropriated in the Supplemental Appropriation Act, 1951.
[b] Includes $25,000 for activities previously carried under "Reimbursement of other appropriations from highway fund, District of Columbia." The amounts obligated in 1950 and 1951 are shown in the schedule as comparative transfers.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,716,018	$1,787,200	$1,881,000
Unobligated balance, estimated savings	−18,939	−3,173	
Obligations incurred	1,697,079	1,784,027	1,881,000
Comparative transfer from "Reimbursement of other appropriations from Highway fund, District of Columbia"	25,000	25,000	
Total direct obligations	1,722,079	1,809,027	1,881,000
Reimbursable Obligations			
Reimbursements for services performed	874,146	692,480	720,169
Total obligations	2,596,225	2,501,507	2,601,169

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Maintenance, repair, and operation	$1,396,628	$1,452,564	$1,508,364
2. United States Park Police	325,451	356,463	372,636
Total direct obligations	1,722,079	1,809,027	1,881,000
Reimbursable Obligations			
1. Maintenance, repair and operation	374,810	153,900	153,900
3. Maintenance and development of areas for District of Columbia Recreation Department	499,336	538,580	566,269
Total reimbursable obligations	874,146	692,480	720,169
Total obligations	2,596,225	2,501,507	2,601,169

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	501	517	517
Full-time equivalent of all other positions	156	95	95
Average number of all employees	628	605	609
Personal service obligations:			
Permanent positions	$1,470,350	$1,558,956	$1,618,951
Part-time and temporary positions	374,678	252,439	294,937
Regular pay in excess of 52-week base	2,209		2,200
Payment above basic rates	22,108	258	258
Total personal service obligations	1,869,345	1,811,653	1,916,346

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NATIONAL CAPITAL PARKS—Continued

National Capital Parks, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Deduct charges for quarters and subsistence	$660	$660	$420
Net personal service obligations	1,868,685	1,810,993	1,915,926
Direct Obligations			
01 Personal services	1,326,893	1,479,687	1,546,320
02 Travel	695	400	400
03 Transportation of things	424	1,315	1,315
04 Communication services	4,850	6,421	6,421
05 Rents and utility services	71,158	71,158	71,158
06 Printing and reproduction	2,014	4,000	4,000
07 Other contractual services	15,799	18,270	18,270
Services performed by other agencies	13,371	9,768	9,768
08 Supplies and materials	217,571	188,906	192,996
09 Equipment	69,304	29,152	30,352
Total direct obligations	1,722,079	1,809,027	1,881,000
Reimbursable Obligations			
01 Personal services	541,792	331,356	369,606
05 Rents and utility services	21,267	16,267	16,267
07 Other contractual services: Services performed by other agencies	12,504	16,107	16,107
08 Supplies and materials	166,693	141,879	143,629
09 Equipment	1,571	25,000	25,000
10 Lands and structures	130,319	161,871	149,560
Total reimbursable obligations	874,146	692,480	720,169
Total obligations	2,596,225	2,501,507	2,601,169

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, District of Columbia—

For necessary expenses of the National Capital Park and Planning Commission except the acquisition of land (40 U. S. C. 71), including stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and expenses of attendance at meetings of organizations concerned with city planning matters [$90,700] *$96,400: Provided,* That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Capital Park and Planning Commission and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (*8 D. C. Code 101–107; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, **$90,700** Estimate 1952, **$96,400**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$84,700	$90,700	$96,400
Unobligated balance, estimated savings	−10,473		
Total obligations	74,227	90,700	96,400

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	15	16	16
Full-time equivalent of all other positions	1	1	1
Average number of all employees	12	16	17
01 Personal services:			
Permanent positions	$61,706	$80,325	$83,887
Part-time and temporary positions	1,683	2,500	2,500
Regular pay in excess of 52-week base	238		320
Payment above basic rates	99		
Total personal services	63,726	82,825	86,707
02 Travel	$1,886	$2,696	$2,896
04 Communication services	886	900	1,000
06 Printing and reproduction	1,202	900	1,250
07 Other contractual services	5,925	2,779	3,472
08 Supplies and materials	472	400	700
09 Equipment	130	200	375
Total obligations	74,227	90,700	96,400

NATIONAL ZOOLOGICAL PARK

National Zoological Park, District of Columbia—

For expenses necessary for the National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motorcycles and passenger motor vehicles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [$573,000] *$591,000: Provided,* That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. (*20 U. S. C. 81; District of Columbia Appropriation Act of 1951.*)

Appropriated 1951, [a] **$636,000** Estimate 1952, **$591,000**

[a] Includes $63,000 appropriated in the Supplemental Appropriation Act, 1951.

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$544,700	$636,000	$591,000
Unobligated balance, estimated savings	−177		
Total obligations	544,523	636,000	591,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	134	134	134
Full-time equivalent of all other positions	6	4	4
Average number of all employees	137	136	136
01 Personal services:			
Permanent positions	$391,627	$417,457	$424,238
Part-time and temporary positions	12,217	10,263	11,492
Regular pay in excess of 52-week base	1,646		1,650
Payments above basic rates	7,415	7,710	9,710
Total personal services	412,905	435,430	447,090
02 Travel	215	2,000	2,000
03 Transportation of things	2,660	2,500	2,500
04 Communication services	2,015	2,150	2,150
05 Rents and utility services	3,559	3,600	3,600
06 Printing and binding	288	500	500
07 Other contractual services	527	1,000	1,000
08 Supplies and materials	99,828	98,320	103,890
09 Equipment	21,034	18,000	21,770
10 Lands and structures	1,492	72,500	6,500
Total obligations	544,523	636,000	591,000

[PAY INCREASES, WAGE-SCALE EMPLOYEES]

Pay Increases, Wage Scale Employees, General Fund, District of Columbia—

Pay Increases, Wage Scale Employees, Highway Fund, District of Columbia—

Pay Increases, Wage Scale Employees, Water Fund, District of Columbia—

[For pay increases for wage-scale employees granted by administrative action pursuant to law, to be allocated by the Commissioners of the District of Columbia to the appropriations of said District for the fiscal year 1951 to which such increases are properly chargeable, $320,000, of which $47,300 shall be payable from the highway

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fund and $46,900 shall be payable from the water fund.] (*Supplemental Appropriation Act, 1951.*)

Appropriated 1951, general fund, **$225,800**
Appropriated (adjusted) 1951, general fund, **$63,194**

Appropriated 1951, highway fund, **$47,300**
Appropriated (adjusted) 1951, highway fund, **$4,450**

Appropriated 1951, water fund, **$46,900**
Appropriated (adjusted) 1951, water fund, **$6,300**

Appropriated 1951, all funds, **$320,000**
Appropriated (adjusted) 1951, all funds, **$73,944**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
GENERAL FUND			
Appropriation or estimate		$225,800	
Transferred to—			
"Salaries and expenses, Fire Department, District of Columbia," pursuant to Public Law 843		−1,555	
"Operating expenses, office of superintendent of district buildings, Public Works, District of Columbia," pursuant to Public Law 843		−4,061	
"Operating expenses, electrical division, Public Works, District of Columbia," pursuant to Public Law 843		−3,630	
"Salaries and expenses, central garage, Public Works, District of Columbia," pursuant to Public Law 843		−2,030	
"Operating expenses, division of sanitation, public works, District of Columbia," pursuant to Public Law 843		−114,350	
"Operating expenses, sewer division, Public Works, District of Columbia," pursuant to Public Law 843		−20,564	
"Capital outlay, sewer division, Public Works, District of Columbia," pursuant to Public Law 843		−16,416	
Adjusted appropriation or estimate		63,194	
Unobligated balance, estimated savings		−63,194	
Total obligations			
HIGHWAY FUND			
Appropriation or estimate		47,300	
Transferred to—			
"Operating expenses, street and bridge divisions, highway fund, District of Columbia," pursuant to Public Law 843		−27,000	
"Capital outlay, street and bridge divisions, highway fund, District of Columbia," pursuant to Public Law 843		−3,000	
"Salaries and expenses, department of vehicles and traffic, highway fund, District of Columbia," pursuant to Public Law 843		−5,074	
"Salaries and expenses, division of trees and parkings, highway fund, District of Columbia," pursuant to Public Law 843		−7,776	
Adjusted appropriation or estimate		4,450	
Unobligated balance, estimated savings		−4,450	
Total obligations			
WATER FUND			
Appropriation or estimate		46,900	
Transferred to—			
"Operating expenses, water division, water fund, District of Columbia," pursuant to Public Law 843		−29,600	
"Capital outlay, water division, water fund, District of Columbia," pursuant to Public Law 843		−11,000	
Adjusted appropriation or estimate		6,300	
Unobligated balance, estimated savings		−6,300	
Total obligations			

Miscellaneous

Judgments, Claims, and Private Relief Acts, General Fund, District of Columbia—

Appropriated 1951, **$69,540**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $90,223; 1951, $69,540.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $90,223; 1951, $69,540.

Judgments and Claims, Highway Fund, District of Columbia—

Appropriated 1951, **$71**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $71.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, $71.

Judgments and Claims, Water Fund, District of Columbia—

Appropriated 1951, **$14**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $177; 1951, $14.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $177; 1951, $14.

Purchase and Installation of Parking Meters, Highway Fund, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $52,816.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $52,816.

Total, District of Columbia, annual appropriations, general fund:

Appropriated 1951, **$102,381,996** Estimate 1952, **$113,758,931**

Total, District of Columbia, annual appropriations, highway fund:

Appropriated 1951, **$9,586,571** Estimate 1952, **$12,614,669**

Total, District of Columbia, annual appropriations, water fund:

Appropriated 1951, **$8,054,914** Estimate 1952, **$10,405,000**

Total, District of Columbia, annual appropriations, all funds:

Appropriated 1951, **$120,023,481** Estimate 1952, **$136,778,600**

Permanent indefinite appropriations, special accounts:

Replacement of Personal Property Sold, District of Columbia—

Appropriated (estimate) 1951, **$45,000** Estimate 1952, **$45,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$40,611	$45,000	$45,000
Unobligated balance, estimated savings	−5,119		
Total obligations	35,492	45,000	45,000

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Permanent indefinite appropriations, special accounts—Con.

Replacement of Personal Property Sold, District of Columbia—Con.

PROGRAM AND PERFORMANCE

The proceeds from the sale of personal property, the replacement of which is authorized by law, are available for the acquisition of similar items. Amounts not so used are deposited as miscellaneous receipts (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $35,492; 1951, $45,000; 1952, $45,000.

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—

Appropriated (estimate) 1951, **$75,000** Estimate 1952, **$75,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$74,718	$75,000	$75,000
Prior year balance available	150,565	150,216	132,216
Total available for obligations	225,283	225,216	207,216
Balance available in subsequent year	−150,216	−132,216	−104,216
Total obligations	75,067	93,000	103,000

PROGRAM AND PERFORMANCE

This fund is derived by a 6-percent deduction from the license fees for the manufacture or sale of alcoholic beverages, except for retailer's license, class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District of Columbia (61 Stat. 764).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $75,067; 1951, $93,000; 1952, $103,000.

Total, District of Columbia, special accounts:

Appropriated 1951, **$120,000** Estimate 1952, **$120,000**

Total, District of Columbia, annual appropriations and special accounts, all funds:

Appropriated 1951, **$120,143,481** Estimate 1952, **$136,898,600**

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the Auditor for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

SEC. 3. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States[, or a person in the service of the United States or the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States]. This section shall not apply to citizens of the Commonwealth of the Philippines or nationals of those countries allied with the United States in the prosecution of the war effort.

SEC. 4. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 5. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 6. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limitation, said fund to be reimbursed for repairs and improvements performed under that fund from available appropriations contained in this Act, and payments are authorized to be made to said fund in advance if required by the Director of Construction, subject to subsequent adjustment, from appropriations contained in this Act for repairs and improvements, and such working fund shall be available for necessary expenses including personal services, allowances for privately owned automobiles, and printing and binding.

SEC. 7. Appropriations in this Act shall be available, when authorized by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 7 cents per mile but not to exceed [$264 per annum] *$22 a month* for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed [$51,000] *$55,000*, excluding the automobile allowances for the deportation of nonresident insane, the transportation of indigent persons, and the placing of children by the Board of Public Welfare.

SEC. 8. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed [$13,700] *$14,200*.

SEC. 9. [The] *Hereafter the* Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, or trust funds, of the District of Columbia, not needed to meet current expenses [during the fiscal year], to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

SEC. 10. Appropriations [for necessary expenses] *in this Act* shall be available for personal services [and printing and binding] and, when authorized by the Commissioners or by the purchasing officer and the auditor, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without reference to fiscal-year limitations.

SEC. 11. Appropriations in this Act shall be available, when authorized by the Commissioners, for stenographic reporting service as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 12. The disbursing officer of the District of Columbia is authorized to advance to officials upon requisitions previously approved

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by the Auditor of the District of Columbia, not to exceed at any one time sums of money as follows:

Director of Weights, Measures, and Markets, $400, to be used exclusively in connection with investigation of short weights and measures.

Librarian of the Public Library, $50 at the first of each month; for the purchase of certain books, pamphlets, periodicals, newspapers, or other printed materials.

Superintendent of recreation, $4,000, to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942 (56 Stat. 261).

Superintendent of Police, $5,000, to be used in the prevention and detection of crime.

Chief probation officer of the juvenile court, $50, upon requisition previously approved by the judge of the juvenile court, to be expended for travel expenses to secure the return of absconding probationers.

Director, Department of Corrections, $750, to be used only in returning escaped prisoners, conditional releasees, parolees, and for the payment of cash gratuities to prisoners on release.

Director of Public Welfare, $2,000, to be used for placing and visiting children, returning parolees and wards of the Board of Public Welfare, and deportation of nonresident insane and indigent persons including maintenance pending transportation.

SEC. 13. Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission, but this shall not be construed to prevent the Public Utilities Commission from holding a hearing upon any application that may be made for the installation of meters in taxicabs.

SEC. 14. Appropriation in this Act shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and for payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed.

SEC. 15. All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U. S. C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia.

SEC. 16. Appropriations contained in this Act for highways, sewers, Division of Sanitation, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing. (District of Columbia Appropriation Act of 1951.)

Annual definite appropriation, general account:

Federal Payment to District of Columbia—

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

For the general fund of the District of Columbia, [$9,800,000] *$11,000,000*, and for the water fund, established by law (D. C. Code, title 43, ch. 15), $1,000,000, both amounts to be advanced July 1, [1950] *1951*. *(General Appropriation Act, 1951.)*

Appropriated 1951, **$10,800,000** Estimate 1952, **$12,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $12,000,000; 1951, $10,800,000; 1952, $12,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $12,000,000; 1951, $10,800,000; 1952, $12,000,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952

DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
REGULATORY AGENCIES								
Salaries and expenses, Department of Weights, Measures, and Markets.	1	$1,400	1	$200	$1,200	8	----------	Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights and measures law for the District of Columbia.
General administration, supervision and instruction, public schools, District of Columbia.	----------	----------	----------	----------	----------	1	----------	Used by Superintendent of Schools when performing official public school business, such as visiting schools, inspecting school buildings and sites with members of the Board of Education, and attending conferences, hearings, and other similar meetings at the Capitol and in various Government departments.
Operating and maintenance of buildings, grounds, and equipment, public schools, District of Columbia.	2	2,800	----------	----------	2,800	2	----------	For transportation of physically handicapped children to and from special classes.
Total, public schools	2	2,800	----------	----------	2,800	3	----------	
METROPOLITAN POLICE								
Salaries and expenses, Metropolitan Police, District of Columbia.	1	6,000	----------	----------	6,000	----------	----------	Bus, for personnel transportation.
Do	25	30,000	25	3,750	26,250	91	----------	Light cruisers for use in radio patrol work.
Do	30	27,000	30	3,000	24,000	80	----------	Motorcycles to be used in patrol work.
Total, Metropolitan Police	56	63,000	55	6,750	56,250	171	----------	
FIRE DEPARTMENT								
Salaries and expenses, Fire Department, District of Columbia.	3	4,200	3	150	4,050	28	----------	For use by chiefs for response to alarms and inspection of units.
PUBLIC WORKS								
CENTRAL GARAGE								
Salaries and expenses, Central Garage, District of Columbia.	6	14,200	6	1,850	12,350	122	----------	To be used by officials, inspectors, foremen, engineering field parties, fire alarm underground repair men, pool service, ambulance service, etc., for the District of Columbia government.
Do	1	1,300	----------	----------	1,300	----------	----------	For use of Gallinger Hospital in carrying on business with other agencies.
Total, Central Garage	7	15,500	6	1,850	13,650	122	----------	

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1952—Continued

DISTRICT OF COLUMBIA—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC WORKS—Continued								
STREET AND BRIDGE DIVISIONS, HIGHWAY FUND, DISTRICT OF COLUMBIA								
Operating expenses, Street and Bridge Division, highway fund, District of Columbia.	8	$12,000	7	$800	$11,200	25	----------	The passenger cars are employed in connection with the construction and maintenance of the highway system within the District of Columbia; and the new cars as follows: 2 coupes to transport engineers and inspectors to construction projects. 2 coupes to transport inspectors to maintenance projects. 1 coupe to collect parking meter receipts. 1 sedan to check time and attendance of field employees. 1 sedan for inspection and supervision by Division of Trees and Parking. 1 suburban carry-all for the supervision and maintenance by engineers and officials of Department of Vehicles and Traffic.
Total, Public Works	15	27,500	13	2,650	24,850	147	----------	
WASHINGTON AQUEDUCT								
Operating expenses, Washington aqueduct, water fund, District of Columbia.	2	2,800	2	600	2,200	11	----------	New vehicles to be used by the District engineer and assistants stationed at Washington, D. C., for inspection and supervision at Washington aqueduct, and by staff engaged in field work of the Washington aqueduct system; the remaining vehicles to be used by staff engaged in the maintenance and protection of the Washington aqueduct and their accessories.
NATIONAL CAPITAL PARKS								
National capital parks, District of Columbia.	----------	----------	----------	----------	----------	2	----------	For use by officials and other personnel engaged in general park work.
Do	3	4,200	3	1,000	3,200	8	----------	Cruisers for use of U. S. Park Police in scout and patrol work on park areas in the District of Columbia.
Do	3	2,700	3	300	2,400	20	----------	Motorcycles for use of U. S. Park Police patrolling park areas in the District of Columbia.
Total, National Capital Parks	6	6,900	6	1,300	5,600	30	----------	
Total, District of Columbia	85	108,600	80	11,650	96,950	398	----------	

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PART III

ESTIMATES FOR TRUST FUNDS

Table 8. Summary of Trust Receipts, Expenditures, and Appropriations
Table 9. Trust Receipts (by Agency and Account Title)
Table 10. Trust Appropriations and Expenditures (by Agency and Account Title)
Detailed Estimates, Narratives, and Schedules

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INTRODUCTION TO PART III

Part III of the Budget presents three summary tables which pertain to the trust funds and deposit funds held by the Government. Following these tables there are presented the detailed schedules of the transactions of those trust funds which do not require annual congressional action.

TYPES OF TRUST AND DEPOSIT FUNDS

Trust funds which are permanently appropriated.—The receipts of most trust funds are appropriated by permanent law for the purposes of the fund without further specific action by Congress. In such cases, the appropriations each year are usually equal to the receipts of the year. Sometimes, however, the amount appropriated may differ slightly from the receipts in any given period, due to a time lag between the crediting of the receipt and the recording of the appropriation. Examples of such funds are the civil service retirement and disability fund and the unemployment trust fund.

Trust funds requiring congressional action.—In a few cases, receipts of trust funds can be spent only in accordance with appropriations or other authorizations enacted by Congress from year to year. Receipts and appropriations of such funds are not necessarily equal to each other in any one year. Examples of such funds are the Soldiers Home fund, the war claims fund, and the municipal revenues of the District of Columbia. In the case of the railroad retirement account, and the Federal old-age and survivors insurance trust fund, the amounts available for administrative expenses are subject to annual action by Congress.

Deposit funds.—Moneys paid into official deposit accounts, which the Government holds in suspense or holds as fiscal agent, are not subject to formal appropriation action. Examples of deposit funds are the deposits of the Republic of the Philippines, the sums withheld at their direction from employees' pay for the subsequent purchase of bonds, and collections which may be subject to later determination as to whether they are for the Treasury or for refunds. Such collections are not reported as Treasury receipts. The net excess of payments out of such accounts over their collections in any year is reported as an expenditure, and any excess of collections over payments is reported as a negative figure. Net expenditures are a charge to balances built up in previous years; negative figures serve to increase the balances carried forward to the following year.

TABLES 8, 9, AND 10

These tables relate to all trust and deposit funds, whether they require congressional action or not. Table 8 is a summary, setting forth by item the largest funds and grouping the remainder. Tables 9 and 10 list the receipts, appropriations, and expenditures of the various trust funds by organization unit. In addition, the net expenditures of deposit funds are shown at the end of table 10.

Like the chapter summaries of part II, table 10 contains the functional code numbers which indicate the classification to which the expenditures of these funds are assigned in the preparation of table A in part IV.

DETAIL OF ESTIMATES

This part of the Budget contains the detailed schedules of trust funds which do not require annual congressional action (those requiring such action are in part II). The material here follows the general format of the details of part II. However, no appropriation language is necessary here, and, in the case of trust funds which are expendable solely for refunds, no narrative statement of program and performance is used. The schedules presented here show the amounts available, a breakdown of the obligations by activity, the numbers of positions and personnel employed, and the breakdown of obligations by uniform object class.

INVESTMENTS IN UNITED STATES GOVERNMENT SECURITIES

The larger trust funds invest their accumulated balances in United States Government securities. Some of the smaller trust funds also do so. In this Budget, the obligations and expenditures of trust funds are reported exclusive of such investments. In the schedules of obligations, the investments on hand as well as the investment transactions for the year are shown in a separate section under the appropriate fund. For these purposes, the investments are shown at par value; premiums and discounts are treated as adjustments in obligations and expenditures.

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TABLE 8

SUMMARY OF TRUST RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Description	1950 actual	1951 estimate	1952 estimate
TRUST FUND RECEIPTS (see table 9 for detail):			
Federal employees' retirement funds:			
Deductions from employees' salaries and other receipts	$358, 581, 339	$327, 245, 115	$311, 305, 850
Interest and profits on investments	143, 827, 368	161, 159, 516	174, 506, 475
Transfers from general and special accounts	304, 691, 728	305, 000, 000	325, 077, 350
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts	2, 107, 344, 187	2, 960, 000, 000	3, 823, 000, 000
Interest on investments	256, 778, 439	299, 189, 133	313, 160, 000
Transfers from general and special accounts	3, 604, 000	3, 694, 000	3, 734, 000
Medical care insurance trust fund			275, 000, 000
Railroad retirement account:			
Interest on investments	62, 201, 104	70, 399, 800	75, 200, 000
Transfers from general and special accounts	582, 832, 724	598, 172, 200	646, 000, 000
Unemployment trust fund:			
Deposits by States	1, 097, 797, 473	1, 201, 000, 000	1, 279, 000, 000
Deposits by Railroad Retirement Board	9, 728, 112	14, 000, 000	15, 000, 000
Interest on investments	167, 066, 534	174, 620, 000	182, 620, 000
Transfers from general and special accounts	5, 437, 873	186, 046	3, 128, 290
Veterans' life insurance funds:			
Premiums and other receipts	439, 759, 962	489, 820, 000	513, 925, 000
Interest on investments	249, 483, 803	209, 870, 000	204, 240, 000
Transfers from general and special accounts	474, 635, 465	89, 869, 884	68, 261, 108
Other trust accounts:			
Transfers from general and special accounts	12, 000, 000	10, 800, 000	12, 000, 000
Miscellaneous trust receipts	370, 764, 298	396, 326, 209	394, 915, 610
Adjustment to daily Treasury statement basis	+22, 199, 815		
Total, trust fund receipts	6, 668, 734, 224	7, 311, 351, 903	8, 620, 073, 683
TRUST FUND EXPENDITURES (see table 10 for detail):			
Federal employees' retirement funds: Annuities and refunds	267, 836, 567	286, 831, 054	312, 056, 582
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses	783, 103, 937	1, 673, 726, 449	2, 177, 023, 961
Medical care insurance trust fund: Benefit payments			35, 000, 000
Railroad retirement account: Benefit payments and other expenditures	304, 313, 279	329, 121, 697	349, 768, 000
Unemployment trust fund: Withdrawals by States and other expenditures	2, 013, 083, 964	962, 400, 000	715, 400, 000
Veterans life insurance funds: Insurance losses and refunds	3, 101, 348, 571	812, 022, 934	1, 051, 079, 000
Other trust funds: Miscellaneous trust expenditures	348, 385, 464	381, 037, 801	326, 122, 434
Deposit funds	61, 892, 290	68, 583, 873	76, 219, 717
Adjustment to daily Treasury statement basis	+67, 926, 668		
Total, trust fund expenditures	[1] 6, 947, 890, 740	4, 513, 723, 808	5, 042, 669, 694
Net accumulations in trust funds	[a] 279, 156, 516	2, 797, 628, 095	3, 577, 403, 989
TRUST FUND APPROPRIATIONS (see table 10 for detail):			
Federal employees' retirement funds	807, 310, 604	793, 404, 631	810, 889, 675
Federal old-age and survivors insurance trust fund	2, 367, 726, 626	3, 262, 883, 133	4, 139, 894, 000
Medical care insurance trust fund			275, 000, 000
Railroad retirement fund	645, 033, 828	668, 572, 000	721, 200, 000
Unemployment trust fund	1, 280, 029, 992	1, 389, 806, 046	1, 479, 748, 290
Veterans' life insurance funds	1, 163, 879, 230	789, 559, 884	786, 426, 108
Other trust funds	361, 131, 971	409, 380, 376	336, 454, 575
Total, trust fund appropriations	6, 625, 112, 251	7, 313, 606, 070	8, 549, 612, 648

[a] Deduct.

[1] Excludes $386,072,950 representing net sales of U. S. Government securities and $7,779,074 representing redemptions of Government corporations' debt to the public (see table H).

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TABLE 9

TRUST RECEIPTS

BY AGENCY AND RECEIPT TITLE

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

Agency and receipt title	1950 actual	1951 estimate	1952 estimate
Legislative branch:			
Contributions to Library of Congress gift fund	$89,761	$110,300	$121,700
Contributions to Library of Congress trust fund, permanent loan account	105,240		
Deposits, catalog card fees	25,338	3,000	3,000
Deposits, cataloging project, Copyright Office, Library of Congress	6,167	3,000	3,000
Deposits, copyright fees	35,864	50,000	57,500
Deposits, unearned proceeds of sale of publication, Superintendent of Documents, Government Printing Office	2,538,740	2,500,000	2,700,000
Income on Library of Congress trust fund, investment account	12,147	12,026	12,000
Interest on bequest of Gertrude M. Hubbard	800		
Interest on Library of Congress trust fund permanent loan	87,983		
Total, legislative branch	2,902,040	2,678,326	2,897,200
Funds appropriated to the President: Mutual Defense Assistance:			
Deposits, advances for mutual defense assistance	1,551,553	45,546,375	98,948,625
Independent offices:			
Civil Service Commission:			
Civil-service retirement and disability fund:			
Deduction from employees' salaries, etc	356,114,733	324,643,000	308,020,000
Interest and profit on investments	143,173,559	160,499,631	173,800,325
Transfers from general and special accounts:			
United States share	302,504,728	305,000,000	320,450,350
District of Columbia share	1,779,000	1,907,000	2,542,000
Total, civil-service retirement and disability fund	803,572,020	792,049,631	804,812,675
Federal Communications Commission: Receipts, international telecommunication settlements	325,224	350,000	350,000
Federal Power Commission:			
Deposits, consolidated funds of Indians	20		
Licenses under Federal Power Act from Indian reservations	209,682	208,800	207,700
Filipino Rehabilitation Commission: Deposit, contributed funds	15,000		
General Accounting Office: Deposits, proceeds from estates of American citizens who died abroad	33	500	500
Interstate Commerce Commission: Deposits, unearned fees, admission of attorneys	[a] 2,710	9,500	9,500
National Capital Sesquicentennial Commission: Gift fund	2,500		
Railroad Retirement Board: Railroad retirement account:			
Interest on investments	62,201,104	70,399,800	75,200,000
Transfers from general and special accounts	582,832,724	598,172,200	646,000,000
Total, railroad retirement account	645,033,828	668,572,000	721,200,000
Securities and Exchange Commission: Deposits, unearned fees	[a] 10,763		
Smithsonian Institution: Deposits, Canal Zone biological area fund	10,835	8,000	8,000
Veterans Administration:			
Adjusted service certificate fund:			
Interest on investments	223,350	250,000	250,000
Interest on loans	17		
Total, adjusted service certificate fund	223,367	250,000	250,000
Deposits, general post fund, national homes	876,575	650,000	650,000
Deposits, prepayments on hazard insurance, taxes, etc., veteran loans	118,746	278,900	558,900
Deposits, miscellaneous trust funds	24,797,047		
Veterans life insurance funds:			
Government life insurance fund:			
Premiums and other receipts	41,003,922	38,400,000	37,065,000
Interest on investments	44,529,349	49,870,000	50,240,000
Transfers from general and special accounts	1,883,946	1,850,000	1,825,000
Total, Government life insurance fund	87,417,217	90,120,000	89,130,000
National service life insurance fund:			
Premiums and other receipts	398,756,040	451,420,000	476,860,000
Interest on investments	204,954,454	160,000,000	154,000,000
Transfers from general and special accounts	472,751,519	88,019,884	66,436,108
Total, national service life insurance fund	1,076,462,013	699,439,884	697,296,108

[a] Deduct.

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TABLE 9—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1950 actual	1951 estimate	1952 estimate
Independent Offices—Continued			
War Claims Commission: Deposits, war claims fund	$15,000,000	$40,500,000	$56,000,000
Total, independent offices	2,654,050,634	2,292,437,215	2,370,473,383
Federal Security Agency:			
Collections, patients' benefit fund, United States Marine Hospital, Carville, La	8,583	1,500	1,500
Contributions, Freedmen's Hospital, conditional gift fund	5,645		
Contributions to Public Health Service unconditional gift fund	28,726	4,720	27,120
Contributions to Public Health Service conditional gift fund	16,056	16,850	16,850
Deposits, miscellaneous trust funds, Federal Security Agency	661,467	506,000	506,000
Deposits to promote the education of the blind, interest	10,000	19,000	10,000
Interest on investments, National Institute of Health	2,150	2,150	2,150
Total, Federal Security Agency	732,627	550,220	562,620
General Services Administration:			
Deposits, Franklin D. Roosevelt Library income account	53,647	52,000	52,500
Deposits, National Archives trust fund	11,728	12,000	13,000
Deposits, purchase of fuel and other commodities, foreign countries, Federal supply	a 212,271		
Donations, National Archives gift fund	9,580	9,000	10,000
Withholdings from contractors for wage adjustments, act of Aug. 30, 1935	525	500	500
Total, General Services Administration	a 136,791	73,500	76,000
Housing and Home Finance Agency:			
Deposits, recoveries on real properties acquired under insurance granted prior to July 1, 1939, title I, National Housing Act	a 10		
Deposits, reserve for maintenance and repairs, lease and purchase agreements, Public Housing Administration, act of June 26, 1934	107		
Deposits toward purchase price, lease and purchase contracts, Public Housing Administration, act of June 26, 1934	10,879		
Deposits, unearned collections, title I, National Housing Act, as amended	a 2		
Total, Housing and Home Finance Agency	10,974		
Department of Agriculture:			
Deposits, Farmers' Home Administration, assets of State rural rehabilitation corporations	13,611,116	9,800,000	7,000,000
Deposits, Forest Service, State Rural Rehabilitation Corporation funds	10,793	13,651	13,651
Deposits by producers, expenses, grading of agricultural commodities for Commodity Credit Corporation, Production and Marketing Administration	400,000		
Deposits, indemnity fund, county associations	625	500	500
Deposits, land leases, water conservation and utilization projects	52,667	26,000	19,000
Deposits of fees, inspection and certification of canned wet animal foods	95,651	100,000	100,000
Deposits of fees, inspection and grading of farm products	6,068,443	5,706,700	5,800,000
Deposits of miscellaneous contributed funds	510,512	589,450	533,000
Deposits, proceeds of labor, Warm Springs Indians, Oregon	4,336	75,000	75,000
Deposits, sale of farm units, water conservation, and utilization projects	111,047		
Deposits, technical services and other services, agricultural conservation program, Soil Conservation Service, act of June 29, 1949	108,233	200,000	200,000
Deposits, unearned fees, and other charges, sec. 8a (4), Commodity Exchange Act	258		
Deposits, water receipts, water conservation, and utilization projects	9,258	9,800	9,800
Forest Service cooperative fund	6,190,780	4,500,000	4,500,000
Miscellaneous trust funds	13,120	16,250	14,250
Total, Department of Agriculture	27,186,839	21,037,351	18,265,201
Department of Commerce:			
Contributions from States, etc., cooperative work, forest highways	970,977	500,000	500,000
Deposits, copying fees, Civil Aeronautics Administration	4,436	14,000	14,000
Deposits, equipment, supplies, etc., for cooperating countries, Bureau of Public Roads	402,582	400,000	400,000
Deposits, miscellaneous trust funds	5,370,632	4,163,300	1,657,700
Deposits, recovered subsidies or excess profits, Maritime Administration	8,502,522	1,882,700	706,000
Deposits, special statistical work, Census	546,845	250,000	250,000
Deposits, special statistical work, Foreign and Domestic Commerce	12,650	14,000	15,000
Deposits, special statistical work, Weather Bureau	19,141		
Deposits, transcripts of studies, tables, and other records, Office of the Secretary	31,307	30,000	30,000
Donations for chapel and library, United States Merchant Marine Academy, Kings Point, N. Y.	65,354	434,696	
Total, Department of Commerce	15,926,446	7,688,696	3,572,700

a Deduct.

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TABLE 9—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1950 actual	1951 estimate	1952 estimate
Department of Defense:			
Department of the Army:			
Military functions:			
Civilian Conservation Corps deposit fund	* $116,033		
Contributions for sewerage system, etc., Fort Monroe, Va	39,499		
Deposits, expenses, Preparatory Commission for International Refugee Organization	149,486		
Deposits, Kermit Roosevelt fund	1,809	$4,000	$4,000
Deposits, miscellaneous trust funds	32,667,198	19,465,172	2,628,100
Deposits, pay of the Army	16,194,296	20,000,000	25,000,000
Deposits, work and procurement programs for American Republics	6,867		
Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital	279	279	279
Total, military functions	48,943,401	39,469,451	27,632,379
Civil functions:			
Deposits of funds contributed for flood control, rivers and harbors	4,241,441	4,484,269	4,772,240
Deposits of funds contributed for improvement of rivers and harbors	3,199,975	669,000	475,000
Deposits, proceeds of remittances to and exports from occupied territories	35,966,525		
Deposits to Soldiers' Home permanent fund	5,680,157	6,500,000	7,200,000
Total, civil functions	49,088,098	11,653,269	12,447,240
Total, Department of the Army	98,031,499	51,122,720	40,079,619
Department of the Navy:			
Contributions to Office of Naval Records and Library Fund	9,666	3,000	4,000
Contributions to United States Naval Academy general gift fund	31,744	34,830	24,830
Contributions to United States Naval Academy museum fund	1,137	987	987
Deposits, general gift fund	500	250	250
Deposits, miscellaneous trust funds	* 561,022	54,932	55,000
Deposits, pay of Marine Corps	1,349,912	1,996,461	2,343,000
Deposits, pay of the Navy	2,608,211	3,791,000	3,916,000
Income on investments, United States Naval Academy general gift fund	2,125	2,120	2,120
Income on investments, United States Naval Academy museum fund	13	13	13
Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands	100,575	195,000	190,000
Profits from sale of ships' stores	4,269,646	4,500,000	4,250,000
Transportation, International Refugee Organization, Navy	7,423,597	16,300,403	
Total, Department of the Navy	15,236,104	26,878,996	10,786,200
Department of the Air Force:			
Deposits, miscellaneous trust funds	146,800	369,100	398,400
Deposits, pay of the Air Force and Army	8,556,657	10,000,000	13,000,000
Deposits to Soldier's Home permanent fund	1,282,730	1,500,000	1,800,000
Deposits, Department of the Air Force, general gift fund		5,225	
Total, Department of the Air Force	9,986,187	11,874,325	15,198,400
Total, Department of Defense	123,253,790	89,876,041	66,064,219
Department of the Interior:			
Advances, fox and fur seal industries, Pribilof Islands	300,000	140,632	
Contributions, control of fires in inactive coal deposits	38,600		
Contributions for construction of electric transmission lines and substations, Bonneville power project	46,350	26,628	
Contributions for metallurgical research and pilot plants	55,050	7,500	
Contributions, grazing districts	69,780	50,000	50,000
Contributions to National Park trust fund		10,499	8,199
Deposits, contributed funds, Fish and Wildlife Service	107,654	100,000	100,000
Deposits, cooperative funds, synthetic-liquid-fuels program	72,025	13,000	
Deposits, miscellaneous trust funds	4,440,656	2,005,000	2,005,000
Deposits, public survey work	17,270	16,750	16,750
Deposits, reclamation trust funds	2,274,645	220,000	1,015,000
Deposits, unearned proceeds, fur-seal and fox industries, Pribilof Islands, Fish and Wildlife Service.	1,540,682	30,000	
Deposits, unearned proceeds, sale of furs, Fish and Wildlife Service	* 179		
Donations to National Park Service	40,601	20,000	20,000
Funds contributed for improvement of roads, bridges, and related works, Alaska	285,180	230,000	220,000
Income on investments, National Park trust fund	501	501	501
Indian trust funds	22,119,469	57,755,000	14,755,000

* Deduct.

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TABLE 9—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1950 actual	1951 estimate	1952 estimate
Department of the Interior—Continued			
Interest on endowment fund, preservation, birthplace of Abraham Lincoln	$2,299	$1,585	$1,585
Receipts, trustee, Alaska town sites	5,764	1,000	1,000
Total, Department of the Interior	31,416,347	60,628,095	18,193,035
Department of Justice:			
Deposits of collections, United States marshals	• 59,089		
Deposits of commissary funds, Federal prisons	989,612	1,064,460	1,067,000
Deposits of miscellaneous trust funds	2,131,280	1,809,000	1,909,000
Total, Department of Justice	3,061,803	2,873,460	2,976,000
Department of Labor:			
Receipts under Longshoremen's and Harbor Workers' Compensation Act, as amended	21,000	25,000	25,000
Receipts under Workmen's Compensation Act within the District of Columbia	4,000	7,000	7,000
Deposits, special statistical work, Bureau of Labor Statistics	21,500	15,700	
Interest and profits on investments under Longshoremen's and Harbor Worker's Compensation Act, as amended	12,708	15,000	15,000
Interest and profits on investments, Workmen's Compensation Act, within the District of Columbia	2,127	3,000	3,000
Total, Department of Labor	61,335	65,700	50,000
Department of State:			
Collections from shipping companies for repatriation of American seamen	151	300	300
Deposits, advances from Greece and Turkey for assistance, Executive Office of the President	6,966		
Deposits by American Republics, the Philippines, and Liberia for expenses of detail of United States employees	3,666		
Deposits of collections, Mexican claims fund	2,500,000	2,500,000	2,500,000
Deposits of miscellaneous trust funds	394,779	502,500	502,500
Foreign Service retirement and disability fund:			
Deductions from employees' salaries, etc	687,606	695,115	743,850
Interest on investments	653,809	659,885	706,150
Transfers from general and special accounts—United States share	2,187,000		4,627,000
Total, Foreign Service retirement and disability fund	3,528,415	1,355,000	6,077,000
Total, Department of State	6,433,977	4,357,800	9,079,800
Treasury Department:			
Deposits for expenses, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands	85,000	97,500	118,400
Deposits, miscellaneous trust funds	2,132,994	308,130	301,430
Donation for chapel, Coast Guard Academy	229,562		
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts	2,107,344,187	2,960,000,000	3,823,000,000
Interest on investments	256,778,439	299,189,133	313,160,000
Transfers from general and special accounts: Reimbursement for veterans benefits under sec. 210 of Social Security Act, as amended	3,604,000	3,694,000	3,734,000
Total, Federal old-age and survivors insurance trust fund	2,367,726,626	3,262,883,133	4,139,894,000
Internal revenue, Puerto Rican collections	5,409	6,200	6,200
Unemployment trust fund:			
Deposits by States (net)	1,097,797,473	1,201,000,000	1,279,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board	9,728,112	14,000,000	15,000,000
Transfers from railroad unemployment insurance	5,437,873	186,046	3,128,290
Interest on investments	167,066,534	174,620,000	182,620,000
Total, unemployment trust fund	1,280,029,992	1,389,806,046	1,479,748,290
Total, Treasury Department	3,650,209,583	4,653,101,009	5,620,068,320

• Deduct.

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TABLE 9—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1950 actual	1951 estimate	1952 estimate
District of Columbia:			
Revenues	$117,597,646	$119,624,535	$121,833,500
Transfer from general fund, Federal contribution	12,000,000	10,800,000	12,000,000
Total, District of Columbia	129,597,646	130,424,535	133,833,500
Miscellaneous trust accounts:			
Deposits, miscellaneous and excess collections	279,262	13,080	11,580
Unclaimed moneys due creditors of contractors with the United States under a cost-plus-a-fixed-fee contract	◦85,914	500	500
Total, miscellaneous trust accounts	193,348	13,580	12,080
Increment resulting from reduction in the weight of the gold dollar	82,258		
Total	6,646,534,409	7,311,351,903	8,345,073,683
Adjustment to daily Treasury statement basis	+22,199,815		
Total, trust fund receipts based on existing legislation	6,668,734,224	7,311,351,903	8,345,073,683
Additional receipts under proposed legislation: Medical care insurance trust fund			275,000,000
Total, trust fund receipts, based on existing proposed legislation	6,668,734,224	7,311,351,903	8,620,073,683

◦ Deduct.

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TABLE 10

TRUST APPROPRIATIONS AND EXPENDITURES

BY AGENCY AND ACCOUNT TITLE

Based on existing legislation

[For the fiscal years 1950, 1951, and 1952]

Agency and account title	Functional Code No.	Appropriations			Expenditures		
		1950 enacted	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Legislative branch:							
Library of Congress:							
Cataloging project, Copyright Office	500	$6,167	$3,000	$3,000	$2,832	$2,000	$4,000
Expenses of depository sets of Library of Congress catalog cards	300				26	99	
Library of Congress gift fund	300	89,761	110,300	121,700	183,619	112,838	101,700
Library of Congress trust fund, income from investment account	300	12,147	12,026	12,000	15,095	14,038	13,000
Library of Congress trust fund	300	105,240					
Payment of interest on bequest of Gertrude M. Hubbard	650	800	800	800	86	6,978	800
Payment of interest on permanent loans	650	87,983	89,905	89,905	73,902	78,116	90,000
Unearned catalog card fees	700	5,000	3,000	3,000	2,928	3,500	4,000
Unearned copyright fees	700	50,000	50,000	57,500	33,639	50,000	50,000
Government Printing Office: Unearned proceeds of sales, etc., of publications, Superintendent of Documents	700	2,075,000	2,300,000	2,500,000	2,233,724	2,370,009	2,500,000
Total, legislative branch		2,432,098	2,569,031	2,787,905	2,545,851	2,637,578	2,763,500
Executive Office of the President: Office for Emergency Management: Foreign Economic Administration: Compensation awards, property requisitioned for national defense	050				15,580		
Funds appropriated to the President:							
Advances from Greece and Turkey for assistance	150	6,967			36,841	583	
Advances for mutual defense assistance	150	1,551,553	45,546,375	23,948,625	57,644	27,878,959	38,319,618
Total, funds appropriated to the President		1,558,520	45,546,375	23,948,625	94,485	27,879,542	38,319,618
Independent offices:							
Atomic Energy Commission: Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	700	478	500	500	292	500	500
Civil Service Commission:							
Alaska Railroad retirement and disability fund	200	154,962					
Canal Zone retirement and disability fund	200	81,681			266,674,121	285,576,054	310,701,582
Civil-service retirement and disability fund	200	803,544,480	792,049,631	804,812,675			
Federal Communications Commission: International telecommunication settlements	150	325,224	350,000	350,000	181,807	390,341	441,700
General Accounting Office: Miscellaneous trust funds	700	642	800	800	385	4,987	3,000
Interstate Commerce Commission: Unearned fees, admission of attorneys	700	500	220	620	630	620	620
National Capital Park and Planning Commission: George Washington Memorial Parkway, contributed funds	400		430,000	50,000		270,698	230,000
National Capital Sesquicentennial Commission: Gift fund	600	2,500			1,383		
Railroad Retirement Board: Railroad retirement account:							
Salaries and expenses	200	645,033,828	668,572,000	721,200,000	4,452,528	5,121,697	5,268,000
Benefit payments	200				299,860,751	324,000,000	344,500,000
Securities and Exchange Commission: Unearned fees	700	12,000	12,000	12,000	11,049	15,310	16,000
Smithsonian Institution: Donations, Canal Zone biological area fund	300	10,835	8,000	8,000	10,503	8,092	10,000
Veterans' Administration:							
Adjusted-service certificate fund	100	223,367	250,000	250,000	556,227	550,000	500,000
Army allotments	100				[a] 15		
General post fund, national homes	100	876,961	650,000	650,000	631,949	600,000	564,323
Miscellaneous trust funds	700	24,800,491			20,066,853	43,173,909	
National service life insurance fund	100	1,076,462,013	699,439,884	697,296,108	2,987,768,201	735,612,934	971,204,000
U. S. Government life insurance fund	100	87,417,217	90,120,000	89,130,000	113,580,370	76,410,000	79,875,000
Prepaid hazard insurance, taxes, etc., veterans' loans	100	118,929	278,900	558,900	69,717	251,087	508,900
War Claims Commission	600	25,000,000	40,500,000	56,000,000	10,658,557	53,768,545	56,745,030
Total, independent offices		2,664,066,108	2,292,661,935	2,370,319,603	3,704,525,308	1,525,754,774	1,770,568,655
Federal Security Agency:							
American Printing House for the Blind: To promote the education of the blind, interest	300	10,000	10,000	10,000	10,000	10,000	10,000
Freedmen's Hospital:							
Conditional gift fund	200	5,645			316	5,328	
Unconditional gift fund	200				230		
Public Health Service:							
Patients' benefit funds, Public Health Service hospitals	200	8,583	1,500	1,500	7,423	3,140	3,450
Public Health Service conditional gift funds	200	18,206	19,000	19,000	23,474	17,967	20,734
Public Health Service unconditional gift funds	200	28,727	4,720	27,120	886	28,903	31,242
Saint Elizabeths Hospital: Unconditional gift fund	200					155	

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 10—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional Code No.	Appropriations			Expenditures		
		1950 enacted	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Federal Security Agency—Continued							
Office of Administrator: Miscellaneous trust funds, Federal Security Agency	700	$684,504	$679,069	$422,000	$487,091	$890,183	$445,200
Total, Federal Security Agency		755,665	714,289	479,620	529,420	955,676	510,626
General Services Administration:							
American National Red Cross, District of Columbia Chapter building, Public Buildings	600		2,180,000		5,969	750,000	1,207,594
Franklin D. Roosevelt Library, income account	300	53,647	52,000	52,500	68,705	44,837	41,500
National Archives gift fund, investment account	600	9,580	9,000	10,000	14,800	12,204	10,246
National Archives trust fund	600	11,816	12,000	13,000	4,529	9,865	12,700
Sale of materials acquired under scrap-collection program, work projects	600				61		
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	700	7			6		
Total, General Services Administration		75,050	2,253,000	75,500	94,070	816,906	1,272,040
Housing and Home Finance Agency:							
Federal Housing Administration: Mutual Mortgage Insurance Fund	250				• 18,514,884	• 27,731,038	• 31,142,800
Public Housing Administration:							
Liquidation of deposits, lease and purchase contracts	700	109,530			125,827		
Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements	700	8,565			10,285		
Total, Housing and Home Finance Agency		118,095			• 18,378,772	• 27,731,038	• 31,142,800
Department of Agriculture:							
Agricultural Research Administration: Bureau of Animal Industry:							
Expenses and refunds, inspection and certification of canned wet animal foods	200	95,651	100,000	100,000	102,866	105,415	99,050
Purchase of 10 jeeps and 1 sedan for Government of Mexico, foot-and-mouth-disease program	350				917		
Forest Service:							
Construction of forest access roads to standing timber, Reconstruction Finance Corporation	250				221,309		
Cooperative work	400	6,190,950	4,500,000	4,500,000	6,379,883	5,100,000	6,387,111
Forest Service, State Rural Rehabilitation Corporation funds	400	10,793	13,651	13,651	8,960	13,284	13,651
Soil Conservation Service:							
Operation and maintenance, water distribution systems, water conservation and utilization projects	350	9,258	9,800	9,800	9,042	11,499	10,125
Payments in lieu of taxes and operation and maintenance costs, water conservation and utilization projects	350	52,667	26,000	19,000	33,199	14,300	9,000
Technical services and other assistance, agricultural conservation program	350	108,233	200,00	200,000	29,051	208,000	204,000
Production and Marketing Administration:							
Expenses and refunds, inspection and grading of farm products	350	6,070,776	5,706,700	5,800,000	5,973,947	6,397,673	6,436,173
Grading of agricultural commodities for Commodity Credit Corporation	350	400,000			341,379	97,979	30,000
Indemnity fund, county associations	350	807	500	500	27,731	15,000	15,000
Moisture content and grade determinations for Commodity Credit Corporation	350	13			2,221,319		
Proceeds, distilled spirits industry (parity payments)	350				1,142,447		
Redemption of order stamps	350				155	213	
Farmers' Home Administration:							
Drainage district assessments on acquired lands	350				992		
Operation and maintenance of resettlement and rural rehabilitation projects	350				76,105	3,959	
State Rural Rehabilitation funds, new agreements	350	13,611,422	9,800,000	7,000,000	12,969,426	1,159,276	860,000
Miscellaneous accounts:							
Miscellaneous contributed funds	350	510,515	589,450	533,000	388,532	812,669	570,975
Miscellaneous trust funds	700	21,624	62,460	14,300	22,242	60,577	12,455
Farm Credit Administration: Federal land banks	350				27		
Total, Department of Agriculture		27,082,709	21,008,561	18,190,251	29,949,529	13,999,844	14,647,540
Department of Commerce:							
Office of the Secretary:							
Administrative expenses, Smaller War Plants Corporation liquidation	500				127	232	
Expenses, transcripts of studies, tables, and other records	500	31,307	30,000	30,000	33,220	37,223	35,000
Miscellaneous trust funds, Department of Commerce	700	2,415,482	99,027	34,500	11,749,464	7,003,521	53,047

• Deduct, excess of repayments and collections over expenditures.

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TABLE 10—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional Code No.	Appropriations			Expenditures		
		1950 enacted	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Department of Commerce—Continued							
Bureau of the Census: Special statistical work	300	$546,845	$250,000	$250,000	$299,857	$513,889	$293,164
Bureau of Foreign and Domestic Commerce:							
Expenses, foreign students	150					979	
Special statistical work	500	12,650	14,000	15,000	12,476	19,500	14,800
Maritime Activities: United States Merchant Marine Academy, Kings Point, N. Y., donations for chapel and library	450	65,354	434,646				
Bureau of Public Roads:							
Cooperative work, forest highways	450	970,977	500,000	500,000	315,407	1,000,000	500,000
Equipment, supplies, etc., for cooperating countries	150	402,582	400,000	400,000	262,042	400,000	400,000
Weather Bureau: Special statistical work	600	19,141			22,735	8,894	78
Total, Department of Commerce		4,464,338	1,727,673	1,229,500	12,695,328	8,984,238	1,296,089
Department of Defense:							
Department of the Army:							
Military functions:							
Advances for cost of delivery of surplus military property	600				[a] 8,872		
Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital	050	279	279	279	326	446	279
Bequest of William F. Edgar, museum and library, Office of the Surgeon General of the Army	050				146	203	200
Expenses International Refugee Organization	050	149,486			3,313,730	315,950	
Kermit Roosevelt fund	150	1,810	4,000	4,000	4,000	4,004	4,000
Miscellaneous trust funds:							
Transportation, International Refugee Organization	150	32,080,155	16,337,072		32,080,155	16,337,072	
Other	700	1,397,270	3,128,100	2,628,100	4,456,518	6,655,127	3,040,866
Pay of the Army, deposit fund	700	16,197,361	20,000,000	25,000,000	18,395,041	17,204,258	20,000,000
Sewerage system, Fort Monroe, Va., contributed fund	050	39,499			27,542	26,690	
Work and procurement programs for American Republics	150	6,867			[a] 34,769	1,674,675	
Total, Department of the Army, military functions		49,872,727	39,469,451	27,632,379	58,233,817	42,218,425	23,045,345
Civil functions:							
Corps of Engineers (rivers and harbors):							
Funds advanced for improvement of rivers and harbors	450				174,387	408,897	
Funds contributed for flood control, rivers and harbors	400	4,241,441	4,484,269	4,772,240	4,517,915	6,500,000	6,000,000
Funds contributed for improvement of rivers and harbors	450	3,199,975	669,000	475,000	981,858	2,800,000	1,719,000
Government and relief in occupied areas: Proceeds of remittances to and exports from occupied territories	150	35,966,525			45,230,492	934,994	
Soldiers' Home: Soldiers' Home permanent fund (annual appropriation)	100	2,448,000	15,145,000	3,215,000	2,799,287	3,480,000	9,376,000
Total, Department of the Army, civil functions		45,855,941	20,298,269	8,462,240	53,703,939	14,123,891	17,095,000
Total, Department of the Army		95,728,668	59,767,720	36,094,619	111,937,756	56,342,316	40,140,345
Department of the Navy:							
Compensation awards, property requisitioned for national defense	050	5,879			5,879		
Miscellaneous trust funds, Navy	700	91,227	54,932	55,000	65,158	25,002	55,000
Naval reservation, Olongapo civic fund	050	100,575	195,000	190,000	216,303	171,964	180,000
Office of naval records and library fund	050	9,666	3,000	4,000			
Pay of the Navy and Marine Corps, deposit funds	700	3,958,124	5,787,461	6,259,000	3,056,872	3,742,706	4,201,000
Ships' stores profits, Navy	050	4,270,827	4,500,000	4,250,000	5,492,775	3,791,990	4,287,500
Transportation, International Refugee Organization	150	7,423,597	16,300,403		5,742,029	14,681,971	3,300,000
U. S. Department of the Navy general gift fund	050	500	250	250			
U. S. Naval Academy general gift fund	050	33,869	36,956	26,950	4,790	17,857	17,500
U. S. Naval Academy museum fund	050	1,149	1,000	1,000	3,465	950	1,000
Total, Department of the Navy		15,895,413	26,878,996	10,786,200	14,587,271	22,432,440	12,042,000
Department of the Air Force:							
Department of the Air Force, general gift fund	050		5,225			5,225	
Dodge memorial gymnasium	050				13,018	3,228	
Miscellaneous trust funds	700	260,715	369,100	398,400	253,761	274,564	367,673
Pay of the Air Force, deposit fund	700	8,556,657	10,000,000	13,000,000	2,857,632	10,005,668	10,500,000
Total, Department of the Air Force		8,817,372	10,374,325	13,398,400	3,124,411	10,288,685	10,867,673
Total, Department of Defense		120,441,453	97,021,041	60,279,219	129,649,438	89,063,441	63,050,018

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 10—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional Code No.	Appropriations			Expenditures		
		1950 enacted	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Department of the Interior:							
Office of the Secretary: Southwestern Power Administration: Grand River Dam project, Oklahoma	400					$4,257	
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions	400	$46,350	$26,628		$4,728	98,878	
Bureau of Land Management:							
Expenses, public survey work	400	17,270	16,750	$16,750	16,613	17,924	$16,750
Grazing districts, contributed funds	400	69,780	50,000	50,000	74,411	71,949	70,000
Miscellaneous trust funds	700	2,754,010	2,005,000	2,005,000	2,686,081	2,816,025	2,005,000
Trustee funds, Alaska town sites	600	5,764	1,000	1,000	10	1,672	2,000
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, etc	600	1,220,484	1,250,000	1,250,000	1,334,503	1,554,000	1,348,000
Indian tribal funds	600	18,302,807	55,000,000	12,000,000	17,640,103	19,785,565	18,382,000
Operation and maintenance, Indian irrigation systems	400	1,553,956	1,500,000	1,500,000	1,367,516	1,622,000	1,528,000
Bureau of Reclamation: Reclamation trust funds	400	2,284,698	220,000	1,015,000	2,775,039	1,081,401	895,000
Bureau of Mines:							
Control of fires in inactive coal deposits, contributions	400	38,600			12,000	36,600	
Cooperative funds, synthetic liquid fuels program	400	72,025	13,000		42,902	52,978	
Metallurgical research and pilot plants contributions	400	55,050	7,500		12,017	57,818	6,296
National Park Service:							
Jefferson National Expansion Memorial, contribution	400				67,732	34,076	4,080
National Park Service, donations	400	40,601	20,000	20,000	207,562	1,065,000	447,858
National park trust fund	400	501	11,000	8,700		151	
Preservation, birthplace of Abraham Lincoln	400	2,299	1,585	1,585	• 46,919	7,000	1,600
Fish and Wildlife Service:							
Expenses, fur-seal and fox industries, Pribilof Islands	400	70,000	30,000		65,622	78,000	9,903
Expenses, sale of furs	400				5		
Fox and fur-seal industries, Pribilof Islands	400	300,000	140,632		278,875	347,000	89,797
Funds contributed for feeding deer, Alaska	400				100		
Miscellaneous contributed funds	400	107,654	100,000	100,000	90,701	119,000	100,000
Office of Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska	450	285,180	230,000	220,000	315,902	337,156	230,000
Total, Department of the Interior		27,227,029	60,623,095	18,188,035	26,945,503	29,188,450	25,136,284
Department of Justice:							
Legal activities and general administration: Miscellaneous trust funds	700	2,179,865	1,900,000	2,000,000	1,968,727	2,099,951	1,965,000
Federal Prison System:							
Commissary funds, Federal prisons	200	989,612	1,064,460	1,067,000	1,008,659	1,016,860	1,065,000
Federal industrial institution for women, contribution for chapel	200				5,554		
Total, Department of Justice		3,169,477	2,964,460	3,067,000	2,982,940	3,116,811	3,030,000
Department of Labor:							
Bureau of Employees Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended	200	33,708	40,000	40,000	13,187	15,200	15,200
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia	200	6,128	10,000	10,000	2,608	5,000	5,000
Bureau of Labor Statistics: Special statistical work	550	21,500	15,350		21,256	16,155	6,592
Total, Department of Labor		61,336	65,350	50,000	37,051	36,355	26,792
Department of State:							
Expenses of detail of United States employees to American Republics, the Philippines, and Liberia	150	3,666			5,692		
Foreign Service retirement and disability fund	200	3,529,481	1,355,000	6,077,000	1,162,446	1,255,000	1,355,000
Iranian educational exchange	150		110,000			38,960	30,000
Mexican claims fund	150	2,500,000	2,500,000	2,500,000	2,586,321	2,663,679	2,500,000
Payment of claims against Canada under articles 1 and 3 of convention of April 15, 1935	150				8,828		
Payment of claims, Special Claims Commission, under article 1 of agreement October 25, 1934, between the United States and Turkey	150				150		
Payment of claims, Special Claims Commission, under article 2 of convention of April 24, 1934, between United States and Mexico	150				278	10,000	5,000
Repatriation of American seamen	150	151	300	300	202	743	300
Miscellaneous trust funds	700	30,305	22,500	42,500	23,511	43,303	42,500
Total, Department of State		6,063,603	3,987,800	8,619,800	3,787,428	4,011,685	3,932,800

• Deduct, excess of repayments and collections over expenditures.

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TABLE 10—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional Code No.	Appropriations			Expenditures		
		1950 enacted	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Treasury Department:							
Office of the Secretary:							
Federal old-age and survivors insurance trust fund:							
Administrative expenses	200	$2,367,726,626	$3,262,883,133	$4,139,894,000	$43,531,000	$58,331,845	$61,115,000
Benefit payments	200				725,862,232	1,600,000,000	2,100,000,000
Reimbursements to general fund for administrative expenses	200				13,710,705	15,394,604	15,908,961
Total, Federal old-age and survivors insurance trust fund		2,367,726,626	3,262,883,133	4,139,894,000	783,103,937	1,673,726,449	2,177,023,961
Losses in melting gold	500	612	600	600	612	600	600
Unemployment trust fund:							
Railroad unemployment insurance account:							
Railroad benefit payments	550	1,280,029,992	1,389,806,046	1,479,748,290	131,439,562	62,400,000	65,400,000
Payments to railroad unemployment insurance administration fund	550				2,644,402		
State accounts: Withdrawals by States	550				1,879,000,000	900,000,000	650,000,000
Total, unemployment trust fund		1,280,029,992	1,389,806,046	1,479,748,290	2,013,083,964	962,400,000	715,400,000
Fiscal Service:							
Bureau of Accounts:							
Matured obligations of the District of Columbia	600				87		
Miscellaneous trust funds	600	232,492	175,000	170,000	201,530	153,000	153,000
Outstanding liabilities	600				1,955		
Bureau of Internal Revenue:							
Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands	600	85,000	97,500	118,400	102,383	112,936	119,714
Internal Revenue, collections for Puerto Rico	600	5,409	6,200	6,200	32,194	32,000	38,200
Coast Guard: Coast Guard Academy, donations for chapel	450	229,563			14,477	455,366	
Total, Treasury Department		3,648,309,694	4,652,968,479	5,619,937,490	2,796,541,139	2,636,880,351	2,892,735,475
District of Columbia	600	119,287,076	129,494,981	147,440,100	126,057,484	129,545,322	145,303,340
Additional appropriations under proposed legislation: Medical care insurance trust fund, benefit payments	200			275,000,000			35,000,000
Total, based on existing and proposed legislation		6,625,112,251	7,313,606,070	8,549,612,648	6,818,071,782	4,445,139,935	4,966,449,977
Deposit funds (net);							
Department of Commerce					30,735,423	10,000,000	10,000,000
Department of Justice					10,929,601	25,137,707	20,000,000
Department of Defense					[a] 69,992,811	[a] 25,000,000	[a] 35,000,000
Department of State					18,246,404	15,865,883	[a] 200,000
Treasury Department					79,041,451	42,580,283	81,419,717
Other					[a] 7,067,778		
Total deposit funds					61,892,290	68,583,873	76,219,717
Adjustment to daily Treasury statement basis					+67,926,668		
Total trust fund appropriations and expenditures		6,625,112,251	7,313,606,070	8,549,612,648	[1] 6,947,890,740	4,513,723,808	5,042,669,694

[a] Deduct, excess of repayments and collections over expenditures.

[1] Excludes $386,072,950 representing net sales of U. S. Government securities and $7,779,074 representing redemptions of Government corporations' debt to the public (see table H).

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LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

Cataloging Project, Copyright Office, Library of Congress—

Appropriated (estimate) 1951, **$3,000** Estimate 1952, **$3,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,167	$3,000	$3,000
Prior year balance available	1,500	6,664	5,664
Total available for obligation	7,667	9,664	8,664
Balance available in subsequent year	−6,664	−5,664	−4,664
Total obligations	1,003	4,000	4,000

PROGRAM AND PERFORMANCE

Money deposited with the Library of Congress is used to supply to the depositors preliminary information relating to copyright materials in selected subject fields (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Information service on copyright materials—1950, $1,003; 1951, $4,000; 1952, $4,000.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $1,003; 1951, $4,000; 1952, $4,000.

Expenses of Depository Sets of Library of Congress Catalog Cards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$106	$99	
Balance available in subsequent year	−99		
Total obligations	7	99	

PROGRAM AND PERFORMANCE

Funds deposited with the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries are taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s), and the balance will be used for expenses related to the sale of catalog cards.

OBLIGATIONS BY ACTIVITIES

Expenses of depository sets—1950, $7; 1951, $99.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services		$99	
08 Supplies and materials	$7		
Total obligations	7	99	

Library of Congress Gift Fund—

Appropriated (estimate) 1951, **$110,300** Estimate 1952, **$121,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$89,761	$110,300	$121,700
Prior year balance available	242,900	188,107	193,107
Payments received from non-Federal sources	$386,922	$445,000	$445,000
Total available for obligation	719,583	743,407	759,807
Balance available in subsequent year	−188,107	−193,107	−223,107
Total obligations	531,476	550,300	536,700

PROGRAM AND PERFORMANCE

Gift funds are contributed for immediate disbursement by the Librarian in the interest of the Library, its collections, or its service for the purposes specified in each case (2 U. S. C. 160; 31 U. S. C. 725s). The two principal purposes are: Additions to the collections and providing reader and reference service.

1. *Acquisitions of library materials.*—During 1950, this included the procurement of library materials, manuscripts, rare prints and photographs, classification and listing of these materials; recording folk music; the preparation of check lists; and the distribution of duplicates.

2. *Reader and reference service.*—This service included the preparation of bibliographies; lectures; the preparation of indexes; photographic exchange; surveys of bibliographic services; editing scientific papers; musical concerts; and recording and furtherance of musical research, composition, performance, and appreciation. (Photoduplication Service and Recording Laboratory, which operate on revolving funds with the initial capital contributed as gifts, accounted for $386,922 in 1950 and an estimated $445,000 in 1951 and 1952.)

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisitions of library materials	$34,814	$18,250	$15,800
2. Reader and reference service	496,426	532,050	520,900
3. Copyright	236		
Total obligations	531,476	550,300	536,700

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$272,099	$322,200	$317,700
02 Travel	4,605	7,000	7,000
03 Transportation of things	2,058	1,450	1,450
04 Communication services	4,383	3,750	3,750
05 Rent and utility services	729	500	500
06 Printing and reproduction	15,792	4,000	4,000
07 Other contractual services	114,815	27,800	22,800
08 Supplies and materials	77,203	130,500	130,500
09 Equipment	24,400	53,100	49,000
11 Grants	6,300		
13 Refunds, awards, and indemnities	9,092		
Total obligations	531,476	550,300	536,700

Library of Congress Trust Fund, Permanent Loan—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$105,240		
Prior year balance available	2,142,384	$2,247,624	$2,247,624
Total available (principal of permanent loan account)	2,247,624	2,247,624	2,247,624
Balance available in subsequent year	−2,247,624	−2,247,624	−2,247,624
Total obligations			

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LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

Library of Congress Trust Fund, Permanent Loan—Continued

PROGRAM AND PERFORMANCE

This fund represents gifts or bequests of which the principal sums, in cash, have been deposited by the Board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 percent per annum, payable semiannually, is subject to disbursement by the Librarian for the purposes in each case specified: *Provided, however,* That the total of such principal sums at any one time so held by the Treasurer under this authorization shall not exceed the sum of $5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s). Of the total principal funds amounting to $2,247,624, $924,650 is for music activities, $382,777 for fine arts, $307,609 for American history, $162,052 for Hispanic activities, and the remaining $470,536 for miscellaneous purposes.

Library of Congress Trust Fund, Income From Investment Account—

Appropriated (estimate) 1951, **$12,026** Estimate 1952, **$12,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,147	$12,026	$12,000
Prior year balance available	5,863	4,208	2,234
Total available for obligation	18,010	16,234	14,234
Balance available in subsequent year	−4,208	−2,234	−1,234
Total obligations	13,802	14,000	13,000

PROGRAM AND PERFORMANCE

Income from investments held by the Treasury for the benefit of the Library of Congress is subject to disbursement by the Librarian for the purposes in each case specified (2 U. S. C. 157; 31 U. S. C. 725s). The purposes are in general: (1) Acquisitions and (2) reader and reference services.

1. *Acquisitions.*—Provides for the purchase of fine arts materials.

2. *Reader and reference service.*—Maintains the Hispanic Room, the chair in English poetry, and furthers musical composition, performance, and appreciation ($9,618 of the $10,340 obligated in 1950 was used to maintain the Hispanic Room and consultanship in English poetry).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisitions	$3,462	$3,500	$3,500
2. Reader and reference service	10,340	10,500	9,500
Total obligations	13,802	14,000	13,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$9,611	$9,650	$8,650
02 Travel	1,081	1,100	1,100
03 Transportation of things		50	50
04 Communication services	84	100	100
07 Other contractual services	1,487	1,500	1,500
09 Equipment (books and other library materials)	1,539	1,600	1,600
Total obligations	13,802	14,000	13,000

Payment of Interest on Bequest of Gertrude M. Hubbard, Library of Congress—

Appropriated (estimate) 1951, **$800** Estimate 1952, **$800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$800	$800	$800
Prior year balance available	6,264	6,978	
Total available for obligation	7,064	7,778	800
Balance available in subsequent year	−6,978		
Total obligations	86	7,778	800

OBLIGATIONS BY ACTIVITIES

Purchase of fine prints—1950, $86; 1951, $7,778; 1952, $800.

OBLIGATIONS BY OBJECTS

09 Equipment (books and library materials)—1950, $86; 1951, $7,778; 1952, $800.

Payment of Interest on Permanent Loan, Library of Congress—

Appropriated (estimate) 1951, **$89,905** Estimate 1952, **$89,905**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$87,983	$89,905	$89,905
Prior year balance available	101,129	113,087	117,992
Total available for obligation	189,112	202,992	207,897
Balance available in subsequent year	−113,087	−117,992	−117,897
Total obligations	76,025	85,000	90,000

PROGRAM AND PERFORMANCE

The act of March 3, 1925, appropriates a sum equivalent to interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed $5,000,000) composed of gifts or bequests for the benefit of the Library. Moneys so appropriated become available semiannually for disbursement by the Librarian of Congress for the purposes specified (2 U. S. C. 156–158). The interest credited is utilized in general for (1) acquisition of library materials, and (2) reader and reference services.

1. *Acquisitions.*—Provides for the purchase of materials such as Hispanic, fine arts, American history, and European archival materials related to American history.

2. *Reader and reference services.*—Aids in the development, study, and appreciation of music, and maintains the chairs in American history, fine arts, aeronautics, and geography. In 1950, music accounted for $29,752 of the $57,176 obligated under this category.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisitions	$18,849	$22,700	$25,400
2. Reader and reference services	57,176	62,300	64,600
Total obligations	76,025	85,000	90,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$30,859	$34,510	$36,495
02 Travel	590	765	770
03 Transportation of things	1	5	5
04 Communication services	113	115	125
06 Printing and reproduction	885	980	1,000
07 Other contractual services	34,009	37,900	40,230
08 Supplies	93	105	125
09 Equipment (books and other library materials)	9,475	10,620	11,250
Total obligations	76,025	85,000	90,000

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Unearned Catalog Card Fees, Library of Congress—

Appropriated (estimate) 1951, **$3,000** Estimate 1952, **$3,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,000	$3,000	$3,000
Prior year balance available	3,412	5,485	4,985
Total available for obligation	8,412	8,485	7,985
Balance available, subsequent year	−5,485	−4,985	−3,985
Total obligations	2,927	3,500	4,000

PROGRAM AND PERFORMANCE

Unearned catalog card fees are taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s) and are available for refunds.

OBLIGATIONS BY ACTIVITIES

Refund of unearned catalog card fees—1950, $2,927; 1951, $3,500; 1952, $4,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $2,927; 1951, $3,500; 1952, $4,000.

Unearned Copyright Fees, Library of Congress—

Appropriated (estimate) 1951, **$50,000** Estimate 1952, **$57,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$50,000	$50,000	$57,500
Prior year balance available	13,149	29,510	29,510
Total available for obligation	63,149	79,510	87,010
Balance available in subsequent year	−29,510	−29,510	−37,010
Total obligations	33,639	50,000	50,000

PROGRAM AND PERFORMANCE

This fund represents unearned copyright fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934 (48 Stat. 1232; 31 U. S. C. 725s) and are available for refunds.

OBLIGATIONS BY ACTIVITIES

Refund of unearned copyright fees—1950, $33.639; 1951, $50,000; 1952, $50,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $33,639; 1951, $50,000; 1952, $50,000.

Total, Library of Congress, trust appropriations:

Appropriated 1951, **$178,326** Estimate 1952, **$197,200**

GOVERNMENT PRINTING OFFICE

SUPERINTENDENT OF DOCUMENTS

Unearned Proceeds of Sales, Etc., of Publications, Superintendent of Documents, Government Printing Office—

Appropriated (est.) 1951, **$2,300,000** Estimate 1952, **$2,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,075,000	$2,300,000	$2,500,000
Prior year balance available	228,734	70,009	
Total available for obligation	2,303,734	2,370,009	2,500,000
Balance available in subsequent year	−70,009		
Total obligations	2,233,725	2,370,009	2,500,000

PROGRAM AND PERFORMANCE

The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts. (44 U. S. C. 71, 31 U. S. C., 725s; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936.)

OBLIGATIONS BY OBJECTS

	1950 actual	1951 estimate	1952 estimate
04 Communication services	$29,074	$23,700	$25,000
06 Printing and reproduction	2,083,413	2,204,109	2,325,000
13 Refunds, awards, and indemnities	121,238	142,200	150,000
Total obligations	2,233,725	2,370,009	2,500,000

Total, legislative branch, trust appropriations:

Appropriated 1951, **$2,569,031** Estimate 1952, **$2,787,905**

FUNDS APPROPRIATED TO THE PRESIDENT

ASSISTANCE TO GREECE AND TURKEY

Advances From Greece and Turkey for Assistance, Executive Office of the President—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,967		
Prior year balance available	24,370	$583	
Total available for obligation	31,337	583	
Balance available in subsequent year	−583		
Total obligations	30,754	583	

OBLIGATIONS BY ACTIVITIES

Procurement of supplies and materials in the United States—1950, $30,754; 1951, $583.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
08 Supplies and materials	$30,754		
ALLOCATION TO DEPARTMENT OF STATE			
13 Refunds, awards, and indemnities		$583	
SUMMARY			
08 Supplies and materials	$30,754		
13 Refunds, awards, and indemnities		$583	
Total obligations	30,754	583	

MUTUAL DEFENSE ASSISTANCE

Advances for Mutual Defense Assistance, Executive Office of the President—

Appropriated (est.) 1951, **$45,546,375** Estimate 1952, **$23,948,625**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,551,553	$45,546,375	$23,948,625
Applied to contract authorization		−14,107,707	−23,948,625
Contract authorization	11,556,332	26,500,000	

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FUNDS APPROPRIATED TO THE PRESIDENT—Con.

MUTUAL DEFENSE ASSISTANCE—Continued

Advances for Mutual Defense Assistance, Executive Office of the President—Continued

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Appropriated funds		$1,473,582	
Contract authorization		7,946,080	
Total available for obligation	$13,107,885	67,358,330	
Balance available in subsequent year:			
Appropriated funds	−1,473,582		
Contract authorization	−7,946,080		
Total obligations	3,688,223	67,358,330	

OBLIGATIONS BY ACTIVITIES

Procurement assistance—1950, $3,688,223; 1951, $67,358,330.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
EXECUTIVE OFFICE OF THE PRESIDENT			
13 Refunds, awards, and indemnities		$22,470	
ALLOCATION TO DEPARTMENT OF DEFENSE			
Total number of permanent positions	12	14	
Average number of all employees		13	
01 Personal services: Permanent positions	$1,486	$43,133	
03 Transportation of things		29,581	
08 Supplies and materials	18,840	3,342,663	
09 Equipment	3,667,897	63,920,483	
Total obligations	3,688,223	67,335,860	
SUMMARY			
Total number of permanent positions	12	14	
Average number of all employees		13	
01 Personal services: Permanent positions	$1,486	$43,133	
03 Transportation of things		29,581	
08 Supplies and materials	18,840	3,342,663	
09 Equipment	3,667,897	63,920,483	
13 Refunds, awards, and indemnities		22,470	
Total obligations	3,688,223	67,358,330	

INDEPENDENT OFFICES

ATOMIC ENERGY COMMISSION

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-A-Fixed-Fee Contracts, Atomic Energy Commission—

Appropriated (estimate) 1951, **$500** Estimate 1952, **$500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$478	$500	$500
Prior year balance available	84,394	2,227	2,227
Total available for obligation	84,872	2,727	2,727
Balance available in subsequent year	−2,227	−2,227	
Unobligated balance, returned to unappropriated receipts	−82,354		−2,227
Total obligations	291	500	500

PROGRAM AND PERFORMANCE

Funds which are withheld from payment to contractors because of claims of creditors are paid when the claims are settled.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $291; 1951, $500; 1952, $500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $291; 1951, $500; 1952, $500.

CIVIL SERVICE COMMISSION

Alaska Railroad Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$154,962		
Prior year balance available	72,600		
Transferred to "Civil Service retirement and disability fund" pursuant to 5 U. S. C. 740	−167,018		
Total available for obligation	60,544		
Net investment in United States securities	−42,000		
Obligations incurred	18,544		
Comparative transfer to "Civil Service retirement and disability fund"	−18,544		
Total obligations			
Invested Funds			
Total investments held at beginning of year	3,447,000		
Net investments during year: Principal (par value)	42,000		
Transferred to "Civil Service retirement and disability fund" pursuant to 5 U. S. C. 740	−3,489,000		
Total investments held at end of year			

Canal Zone Retirement and Disability Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$81,681		
Prior year balance available	333,366		
Transferred to "Civil Service retirement and disability fund" pursuant to 5 U. S. C. 740	−127,106		
Total available for obligation	287,941		
Net investment in United States securities	−132,000		
Obligations incurred	155,941		
Comparative transfer to "Civil Service retirement and disability fund"	−155,941		
Total obligations			
Invested Funds			
Total investments held at beginning of year	13,918,500		
Net investments during the year: Principal (par value)	132,000		
Transferred to "Civil Service retirement and disability fund" pursuant to 5 U. S. C. 740	−14,050,500		
Total investments held at end of year			

Civil Service Retirement and Disability Fund—

Appropriated (estimate) 1951, **$792,049,631**
Estimate 1952, **$804,812,675**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$803,544,480	$792,049,631	$804,812,675
Prior year balance available	43,891,561	40,919,029	40,892,606
Transferred from—			
"Canal Zone retirement and disability fund" pursuant to 5 U. S. C. 740	127,106		
"Alaska Railroad retirement and disability fund" pursuant to 5 U. S. C. 740	167,018		
Total available for obligation	847,730,165	832,968,660	845,705,281
Net investment in U. S. securities	−540,311,500	−506,500,000	−494,200,000
Balance available in subsequent year	−40,919,029	−40,892,606	−40,803,699
Obligations incurred	266,499,636	285,576,054	310,701,582

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Comparative transfer from—			
"Canal Zone retirement and disability fund"	$155,941		
"Alaska Railroad retirement and disability fund"	18,544		
Total obligations	266,674,121	$285,576,054	$310,701,582
Invested Funds			
Total investments held at beginning of year	3,243,427,000	3,801,278,000	4,307,778,000
Net investments during year. Principal (par value)	540,311,500	506,500,000	494,200,000
Transferred from—			
"Canal Zone retirement and disability fund," pursuant to 5 U. S. C. 740	14,050,500		
"Alaska Railroad retirement and disability fund" pursuant to 5 U. S. C. 740	3,489,000		
Total investments held at end of year	3,801,278,000	4,307,778,000	4,801,978,000

PROGRAM AND PERFORMANCE

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before their annuities are paid in full. Included in this fund are the amounts formerly in the Canal Zone retirement and disability fund and the Alaska Railroad retirement and disability fund. It is estimated that as of June 30, 1952, there will be 223,529 persons on the annuity roll, compared with 198,872 as of June 30, 1951, and 175,234 as of June 30, 1950.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment of claims	$170,376,255	$194,161,014	$219,226,638
2. Refunds, awards, and indemnities	96,297,866	91,415,040	91,474,944
Total obligations	266,674,121	285,576,054	310,701,582

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
12 Pensions, annuities, and insurance claims	$170,376,255	$194,161,014	$219,226,638
13 Refunds, awards, and indemnities	96,297,866	91,415,040	91,474,944
Total obligations	266,674,121	285,576,054	310,701,582

FEDERAL COMMUNICATIONS COMMISSION

International Telecommunications Settlements, Federal Communications Commission—

Appropriated (estimate) 1951, **$350,000** Estimate 1952, **$350,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$325,224	$350,000	$350,000
Prior year balance available	76,124	219,541	179,200
Total available for obligation	401,348	569,541	529,200
Balance available in subsequent year	−219,541	−179,200	−87,500
Total obligations	181,807	390,341	441,700

PROGRAM AND PERFORMANCE

This appropriation serves as a clearing account in the United States for the purpose of handling the settlement of international radio accounts. These settlements result principally from traffic between ships and shore stations.

OBLIGATIONS BY ACTIVITIES

Collection of foreign tolls—1950, $181,807; 1951, $390,341; 1952, $441,700.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $181,807; 1951, $390,341; 1952, $441,700.

GENERAL ACCOUNTING OFFICE

Miscellaneous Trust Funds, General Accounting Office—

Appropriated (estimate) 1951, **$800** Estimate 1952, **$800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$642	$800	$800
Prior year balance available	13,192	13,449	9,262
Total available for obligation	13,834	14,249	10,062
Balance available in subsequent year	−13,449	−9,262	−7,062
Total obligations	385	4,987	3,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Wages of employees of contractors, act of Aug. 30, 1935	$268	$3,000	$2,000
2. Proceeds from estates of American citizens who die abroad, General Accounting Office	117	1,987	1,000
Total obligations	385	4,987	3,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $385; 1951, $4,987; 1952, $3,000.

INTERSTATE COMMERCE COMMISSION

Unearned Fees, Admission of Attorneys, Interstate Commerce Commission—

Appropriated (estimate) 1951, **$220** Estimate 1952, **$620**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500	$220	$620
Prior year balance available	520	400	
Total available for obligation	1,020	620	620
Balance available in subsequent year	−400		
Total obligations	620	620	620

PROGRAM AND PERFORMANCE

Unearned fees are refunded in connection with the admission of attorneys under section 17 (12), Transportation Act of 1940 (49 U. S. C. 17 (12)).

OBLIGATIONS BY ACTIVITIES

Refundment of unearned fees—1950, $620; 1951, $620; 1952, $620.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $620; 1951, $620; 1952, $620.

NATIONAL CAPITAL PARK AND PLANNING COMMISSION

National Capital Park and Planning Commission, Contributed Funds, George Washington Memorial Parkway—

Appropriated (estimate) 1951, **$430,000** Estimate 1952, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $430,000; 1952, $50,000.

PROGRAM AND PERFORMANCE

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the

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INDEPENDENT OFFICES—Continued

NATIONAL CAPITAL PARK AND PLANNING COMMISSION—Continued

National Capital Park and Planning Commission, Contributed Funds, George Washington Memorial Parkway—Continued

States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930, Virginia		$250,000	$50,000
2. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930, Maryland		180,000	
Total obligations		430,000	50,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $430,000; 1952, $50,000.

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission, Gift Fund, 1948–December 1952—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,500		
Prior year balance available		$1,117	$1,117
Total available for obligation	2,500	1,117	1,117
Balance available in subsequent year	−1,117	−1,117	−1,117
Total obligations	1,383		

PROGRAM AND PERFORMANCE

The Commission is authorized to receive gifts of money to be used for the National Capital Sesquicentennial.

OBLIGATIONS BY ACTIVITIES

Administration—1950, $1,383.

OBLIGATIONS BY OBJECTS

01 Personal services—1950, $1,383.

RAILROAD RETIREMENT BOARD

Railroad Retirement Account—

Appropriated (est.) 1951, **$668,572,000** Estimate 1952, **$721,200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$645,033,828	$668,572,000	$721,200,000
Prior year balance available	5,095,894	6,066,678	4,516,981
Total available for obligation	650,129,722	674,638,678	725,716,981
Net investment in United States securities	327,600,000	341,000,000	371,400,000
Balance available in subsequent year	−6,066,678	−4,516,981	−4,548,981
Total obligations	306,463,044	329,121,697	349,768,000
Invested Funds			
Total investments held at beginning of year	1,720,000,000	2,057,600,000	2,398,600,000
Net investments during the year	337,600,000	341,000,000	371,400,000
Total investments held at end of year	2,057,600,000	2,398,600,000	2,770,000,000

PROGRAM AND PERFORMANCE

Under the railroad retirement system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65, becomes disabled, or when he dies. These annual contributions are appropriated to this trust fund and invested in special Government securities carrying an interest rate of 3 percent. Annuity and benefit payments are paid from this account and annual administrative expenses are derived therefrom. The excess of income over outgo together with annual interest on invested funds are accumulated to provide for the future annuities and benefits being currently earned by workers. When the system reaches maturity, some years hence, the interest on the accumulated investments in the trust fund, together with annual contributions, should be sufficient to pay the annual cost of earned benefits and the annual administrative cost of operating the system.

The present status of the fund is as follows:

	1950 actual	1951 estimate	1952 estimate
Investments in United States securities at beginning of year	$1,720,000,000	$2,057,600,000	$2,398,600,000
Uninvested cash	5,095,894	6,066,678	4,516,981
Total on hand at beginning of year	1,725,095,894	2,063,666,678	2,403,116,981
Income during the year:			
From taxes	549,832,724	565,172,200	613,000,000
From appropriations for military service credits	33,000,000	33,000,000	33,000,000
From interest on investments	62,201,104	70,399,800	75,200,000
Total annual income	645,033,828	668,572,000	721,200,000
Total available during year	2,370,129,722	2,732,238,678	3,124,316,981
Outgo during year:			
For benefit payments	301,542,273	324,000,000	344,500,000
For administrative expenses	4,920,771	5,121,697	5,268,000
Total annual outgo	306,463,044	329,121,697	349,768,000
Balance of fund at end of year	2,063,666,678	2,403,116,981	2,774,548,981
Uninvested cash	6,066,678	4,516,981	4,548,981
Investments in United States securities at end of year	2,057,600,000	2,398,600,000	2,770,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
12 Pensions, annuities, and insurance claims	$301,542,273	$324,000,000	$344,500,000
Administrative expenses, "Salaries and expenses, Railroad Retirement Board (trust fund)" (see limitation account in part II)	4,920,771	5,121,697	5,268,000
Total obligations	306,463,044	329,121,697	349,768,000

SECURITIES AND EXCHANGE COMMISSION

Unearned Fees, Securities and Exchange Commission—

Appropriated (estimate) 1951, **$12,000** Estimate 1952, **$12,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,000	$12,000	$12,000
Prior year balance available	6,360	7,310	4,000
Total available for obligation	18,360	19,310	16,000
Balance available in subsequent year	−7,310	−4,000	
Total obligations	11,050	15,310	16,000

PROGRAM AND PERFORMANCE

Money paid the Commission in excess of fees required by law is refunded (48 Stat. 78, 901, 904, 1232; 49 Stat. 834).

OBLIGATIONS BY ACTIVITIES

Refund of excess fees—1950, $11,050; 1951, $15,310; 1952, $16,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $11,050; 1951, $15,310; 1952, $16,000.

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SMITHSONIAN INSTITUTION

Donations, Canal Zone Biological Area Fund—

Appropriated (estimate) 1951, **$8,000** Estimate 1952, **$8,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,835	$8,000	$8,000
Prior year balance available	3,109	2,592	2,500
Total available for obligation	13,944	10,592	10,500
Balance available in subsequent year	−2,592	−2,500	−500
Total obligations	11,352	8,092	10,000

PROGRAM AND PERFORMANCE

Moneys received by donations, subscriptions, or fees are used to maintain and operate in part the Canal Zone Biological Area (48 U. S. C. 1381).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of facilities—1950, $11,352; 1951, $8,092; 1952, $10,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $11,352; 1951, $8,092; 1952, $10,000.

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"National Zoological Park, District of Columbia."

VETERANS ADMINISTRATION

Adjusted Service Certificate Fund, Veterans Administration—

Appropriated (estimate) 1951, **$250,000** Estimate 1952, **$250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$223,367	$250,000	$250,000
Prior year balance available	107,009	87,148	87,148
Net proceeds from sale of investments	313,000	300,000	250,000
Total available for obligation	643,376	637,148	587,148
Balance available in subsequent year	−87,148	−87,148	−87,148
Total obligations	556,228	550,000	500,000
Invested Funds			
Total investments held at beginning of year	5,563,000	5,250,000	4,950,000
Net investments during the year	−313,000	−300,000	−250,000
Total investments held at end of year	5,250,000	4,950,000	4,700,000

PROGRAM AND PERFORMANCE

This fund was established in order that adjusted service certificates issued to veterans of World War I could be paid at maturity. The law was subsequently modified to provide for payment before maturity, and only a small proportion of the certificates remain unpaid (38 U. S. C. 646–647).

OBLIGATIONS BY ACTIVITIES

Payment of World War I adjusted service certificates—1950, $556,228; 1951, $550,000; 1952, $500,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $556,228; 1951, $550,000; 1952, $500,000.

Army Allotments, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Refund of overpayment	$15		
Prior year balance available	11,447	$11,462	
Total available for obligation	11,462	11,462	
Balance available in subsequent year	−$11,462		
Unobligated balance, returned to unappropriated receipts		−$11,462	
Total obligations			

FUNDS AVAILABLE FOR OBLIGATION—continued

General Post Fund, National Homes, Veterans Administration—

Appropriated (estimate) 1951, **$650,000** Estimate 1952, **$650,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$876,961	$650,000	$650,000
Prior year balance available	447,207	494,832	544,832
Total available for obligation	1,324,168	1,144,832	1,194,832
Net investments in United States securities	−197,000		
Balance available in subsequent year	−494,832	−544,832	−594,832
Unobligated balance, returned to unappropriated receipts	−387		
Total obligations	631,949	600,000	600,000
Invested Funds			
Investments held at beginning of year	1,946,000	2,143,000	2,143,000
Investments during the year	197,000		
Investments held at end of year	2,143,000	2,143,000	2,143,000

PROGRAM AND PERFORMANCE

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available for construction of chapels, amusement halls, and for other purposes designed to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available (24 U. S. C. 111, 136, 139; 31 U. S. C. 725s; 38 U. S. C. 14–14e; 17–17j).

OBLIGATIONS BY ACTIVITIES

Recreational and entertainment—1950, $631,949; 1951, $600,000; 1952, $600,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $631,949; 1951, $600,000; 1952, $600,000.

Miscellaneous Trust Funds, Veterans Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$24,800,491		
Prior year balance available	38,443,715	$43,173,909	
Total available for obligation	63,244,206	43,173,909	
Balance available in subsequent year	−43,173,909		
Unobligated balance, returned to unappropriated receipts	−3,443		
Total obligations	20,066,854	43,173,909	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Refunds to incompetent beneficiaries or legal heirs	$4,820,428	$25,516,673	
2. Refunds upon demand of funds due patients	15,218,145	17,653,768	
3. Refunds to veterans upon demand of unapplied balance of assigned leave bonds	28,281	3,468	
Total obligations	20,066,854	43,173,909	

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $20,066,854; 1951, $43,173,909.

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INDEPENDENT OFFICES—Continued

VETERANS ADMINISTRATION—Continued

National Service Life Insurance Fund, Veterans Administration—

Appropriated (est.) 1951, **$699,439,884** Estimate 1952, **$697,296,108**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,076,462,013	$699,439,884	$697,296,108
Prior year balance available	19,003,915	53,238,728	20,065,678
Net proceeds from sale of investment	1,945,541,000	3,000,000	274,000,000
Total available for obligation	3,041,006,928	755,678,612	991,361,786
Balance available in subsequent year	−53,238,728	−20,065,678	−20,157,786
Total obligations	2,987,768,200	735,612,934	971,204,000
Invested Funds			
Total investments held at beginning of year	7,287,685,000	5,342,144,000	5,339,144,000
Net investments during the year	−1,945,541,000	−3,000,000	−274,000,000
Total investments held at end of year	5,342,144,000	5,339,144,000	5,065,144,000

PROGRAM AND PERFORMANCE

All premiums paid for national service life insurance and interest earned on investment of these moneys are deposited in this fund. The fund is reimbursed from the national service life insurance appropriation for payments on death or disability claims which are traceable to the extra hazard of military or naval service. To the extent consistent with special provisions of law, the fund is operated on a commercial basis, and all expenses except administrative expense are paid by it. Financial statements for the 1949 calendar year are as follows:

NATIONAL SERVICE LIFE INSURANCE TRUST FUND

Balance sheet as of Dec. 31, 1949

Assets:	
Investments (U. S. Treasury notes, 3 percent)	$7,695,685,000
Policy loans	15,392,464
Cash	23,060,044
Other assets	130,809,995
Total assets	7,864,947,503
Liabilities:	
Reserve for policies outstanding	529,924,116
Reserve for premiums paid in advance	66,435,893
Reserve for unpaid installments on claims incurred	3,733,635,137
Reserve for claims in process of settlement	38,367,207
Reserve for dividends declared	2,800,000,000
All other (including contingency reserve)	315,991,652
Unassigned funds (surplus)	380,593,498
Total liabilities	7,864,947,503

Statement of income and expense for the year ending Dec. 31, 1949

Income:	
Premiums less refunds	$361,893,905
Interest	210,878,602
Transfer from national service life insurance appropriation	457,398,680
All other	45,528
Total income	1,030,216,715
Expense:	
Death benefits	323,605,766
Total disability benefits	11,332,443
Matured endowments	4,715
Cash surrenders	4,263,840
Balance (increase in ledger assets) [1]	691,009,951
Total expense	1,030,216,715
Decrease in nonledger assets [2]	381,367,408

[1] See the following tabulation:

Increase in Treasury notes	$683,000,000
Increase in loans	8,955,134
Decrease in cash	945,183
Increase in ledger assets	691,009,951

[2] Accrued interest income not on ledger. Accounting is on a cash basis and accrued items are not entered as ledger accounts.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment of death claims	$324,398,235	$383,000,000	$400,000,000
2. Payment of disability claims	37,633	59,934	100,000
3. Investments and policy loans	9,398,337	13,500,000	20,000,000
4. Payments for cash surrender and matured endowments	4,698,031	6,050,000	8,100,000
5. Premium refunds	16,247,454	13,003,000	13,004,000
6. Dividends	2,632,988,510	320,000,000	530,000,000
Total obligations	2,987,768,200	735,612,934	971,204,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $2,987,768,200; 1951, $735,612,934; 1952, $971,204,000.

Prepaid Hazard Insurance, Taxes, Etc., Veterans Loans, Veterans Administration—

Appropriated (estimate) 1951, **$278,900** Estimate 1952, **$558,900**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$118,929	$278,900	$558,900
Prior year balance available	18,110	67,139	84,769
Total available for obligation	137,039	346,039	643,669
Balance available in subsequent year	−67,139	−84,769	−127,529
Unobligated balance, returned to unappropriated receipts	−182		
Total obligations	69,718	261,270	516,140

PROGRAM AND PERFORMANCE

Under the provisions of the Servicemen's Readjustment Act of 1944, the Administrator is given authority to effect administrative determinations necessary to safeguard the interest of the Government in the guaranteeing of loans, the payment of claims arising from these, and the disposition of properties acquired. On all sales of acquired property for less than full-cash consideration, the contract of sale must provide for periodic collection of tax and insurance accruals. Such collections are deposited in this fund and subsequently used to defray tax and insurance charges as they mature.

OBLIGATIONS BY ACTIVITIES

Payment of taxes and insurance premiums—1950, $69,718; 1951, $261,270; 1952, $516,140.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $69,718; 1951, $261,270; 1952, $516,140.

United States Government Life Insurance Fund, Veterans Administration—

Appropriated (est.) 1951, **$90,120,000** Estimate 1952, **$89,130,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$87,417,217	$90,120,000	$89,130,000
Prior year balance available	5,848,565	6,185,412	5,895,412
Net proceeds from sale of investments	26,500,000		
Total available for obligation	119,765,782	96,305,412	95,025,412
Net investments m United States securities		−14,000,000	−9,500,000
Balance available in subsequent year	−6,185,412	−5,895,412	−5,650,412
Total obligations	113,580,370	76,410,000	79,875,000
Invested Funds			
Total investments held at beginning of year	1,318,000,000	1,291,500,000	1,305,500,000
Net investments during the year	−26,500,000	14,000,000	9,500,000
Total investments held at end of year	1,291,500,000	1,305,500,000	1,315,000,000

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PROGRAM AND PERFORMANCE

All premiums paid on insurance converted under the World War I Insurance Act, and interest earned on investment of these moneys, are deposited in this fund. The fund is reimbursed from the military and naval insurance appropriation for payments on death or disability claims which are traceable to the extra hazard of military or naval service. To the extent consistent with special provisions of law, the fund is operated on a commercial basis, and all expenses except administrative expense are paid by it. Financial statements for the 1949 calendar year are as follows:

UNITED STATES GOVERNMENT LIFE INSURANCE FUND

Balance sheet as of Dec. 31, 1949

Assets:	
U. S. Treasury certificates of indebtedness	$1,267,500,000
Policy loans	124,284,017
Cash	1,366,915
Other assets	26,245,816
Total assets	1,419,396,748
Liabilities:	
Regular and contingency reserves for policies outstanding	1,213,801,957
Reserves for premiums paid in advance	9,497,981
Reserves for unpaid installments on claims incurred	171,681,164
Reserves for claims in process of settlement	6,358,241
Dividend deposits with accrued interest	4,857,405
Reserve for dividends declared	13,200,000
Total liabilities	1,419,396,748

Statement of income and expense for the year ending Dec. 31, 1949

Income:	
Premiums less refunds	$40,094,871
Interest	49,889,924
Dividends deposited at interest	698,901
Transfers from military and naval insurance appropriation	1,806,868
Total income	92,490,564
Expense:	
Death benefits	23,057,772
Total and permanent disability benefits	9,430,635
Total disability benefits (sec. 311)	647,792
Matured endowments	15,906,730
Cash surrenders	3,666,739
Dividends to policyholders	52,557,459
Dividends on deposits withdrawn	251,108
Balance (decrease in ledger assets) [1]	13,027,671
Total expense	92,490,564
Decrease in nonledger assets [2]	151,220

[1] See the following tabulation:

Decrease in Treasury certificates of indebtedness	$17,000,000
Increase in loans	5,159,335
Decrease in cash	1,187,006
Decrease in ledger assets (balance)	13,027,671

[2] Accrued interest income not on ledger. Accounts on cash basis and accrued items not entered as ledger accounts.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment of death claims	$23,234,961	$25,250,000	$26,725,000
2. Payment of disability claims	10,198,898	10,900,000	11,350,000
3. Investments and policy loans	3,689,677	3,600,000	3,600,000
4. Payments for surrender and matured endowments	25,345,897	21,860,000	22,000,000
5. Dividends	50,797,752	14,500,000	15,900,000
6. All other	313,185	300,000	300,000
Total obligations	113,580,370	76,410,000	79,875,000

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $113,580,370; 1951, $76,410,000; 1952, $79,875,000.

Total, Veterans Administration, trust appropriations:

Appropriated 1951, **$790,738,784** Estimate 1952, **$787,885,008**

WAR CLAIMS COMMISSION

War Claims Fund—

Appropriated (est.) 1951, **$40,500,000** Estimate 1952, **$56,000,000**

NOTE.—The supporting detail of the above item is shown in the Independent Offices chapter in part II.

Total, independent offices, trust appropriations:

Appropriated 1951, **$2,321,661,935** Estimate 1952, **$2,361,319,603**

FEDERAL SECURITY AGENCY

AMERICAN PRINTING HOUSE FOR THE BLIND

To Promote the Education of the Blind, Interest—

Appropriated (estimate) 1951, **$10,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $10,000; 1951, $10,000; 1952, $10,000.

PROGRAM AND PERFORMANCE

This account receives $10,000 from the general fund for payment to the institution to supplement the annual appropriation of $115,000.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1950, $10,000; 1951, $10,000; 1952, $10,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1950, $10,000; 1951, $10,000; 1952, $10,000.

FREEDMEN'S HOSPITAL

Conditional Gift Fund, Freedmen's Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,645		
Prior year balance available		$5,052	
Total available for obligation	5,645	5,052	
Balance available in subsequent year	−5,052		
Total obligations	593	5,052	

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for conditional gifts to Freedmen's Hospital.

OBLIGATIONS BY ACTIVITIES

Purchase of supplies and equipment—1950, $593; 1951, $5,052.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
08 Supplies and materials	$97	$1,000	
09 Equipment	496	4,052	
Total obligations	593	5,052	

Unconditional Gift Funds, Freedmen's Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $230.

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for unconditional gifts to Freedmen's Hospital.

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FEDERAL SECURITY AGENCY—Continued

FREEDMEN'S HOSPITAL—Continued

Unconditional Gift Funds, Freedmen's Hospital, Federal Security Agency—Continued

OBLIGATIONS BY ACTIVITIES

Purchase of equipment—1950, $230.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $230.

PUBLIC HEALTH SERVICE

Patients' Benefit Funds, Public Health Service Hospitals—

Appropriated (estimate) 1951, **$1,500** Estimate 1952, **$1,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$8,583	$1,500	$1,500
Prior year balance available	8,055	10,409	8,909
Total available for obligation	16,638	11,909	10,409
Balance available in subsequent year	−10,409	−8,909	−6,909
Total obligations	6,229	3,000	3,500

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for donations received for the benefit of patients at the marine hospital, Carville, La., and for the erection and support of hospitals for sick and disabled seamen (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Patients' benefits	$6,229	$2,000	$2,000
2. Supplies and equipment for hospitals		1,000	1,500
Total obligations	6,229	3,000	3,500

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$18		
03 Transportation of things	9		
05 Rents and utility services	4		
07 Other contractual services	105	$200	
08 Supplies and materials	308	800	$1,000
09 Equipment	5,785	2,000	2,500
Total obligations	6,229	3,000	3,500

Public Health Service Conditional Gift Funds—

Appropriated (estimate) 1951, **$19,000** Estimate 1952, **$19,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$18,206	$19,000	$19,000
Prior year balance available	11,591	7,534	2,876
Total available for obligation	29,797	26,534	21,876
Balance available in subsequent year	−7,534	−2,876	−3,876
Total obligations	22,263	23,658	18,000
Invested Funds			
Total investments held at beginning of year	86,000	86,000	86,000
Total investments held at end of year	86,000	86,000	86,000

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for conditional gifts to the Public Health Service (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Cancer research		$300	
2. Mental health research	$221	2,227	$250
3. National Institutes of Health general research	22,042	21,131	17,750
Total obligations	22,263	23,658	18,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	4	4	4
Average number of all employees	4	4	3
01 Personal services:			
Permanent positions	$21,486	$20,395	$17,665
Regular pay in excess of 52-week base	84		85
Total personal services	21,570	20,395	17,750
02 Travel	472	523	
08 Supplies and materials	221	250	250
09 Equipment		2,490	
Total obligations	22,263	23,658	18,000

Public Health Service Unconditional Gift Funds—

Appropriated (estimate) 1951, **$4,720** Estimate 1952, **$27,120**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$28,727	$4,720	$27,120
Prior year balance available	9,006	36,847	6,102
Total available for obligation	37,733	41,567	33,222
Balance available in subsequent year	−36,847	−6,102	−1,422
Total obligations	886	35,465	31,800

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for unconditional gifts to the Public Health Service (42 U. S. C. 219).

OBLIGATIONS BY ACTIVITIES

Public health activities—1950, $886; 1951, $35,465; 1952, $31,800.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel		$277	$1,000
07 Other contractual services	$886		
09 Equipment		4,188	4,300
11 Grants, subsidies, and contributions		31,000	26,500
Total obligations	886	35,465	31,800

Working Fund, Federal Security Agency, Public Health Service (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,367	$1,366	
Balance available in subsequent year	−1,366		
Returned to Department of State		−1,366	
Reverted to Treasury	−1		
Total obligations			

Total, Public Health Service, trust appropriations:

Appropriated 1951, **$25,220** Estimate 1952, **$47,620**

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SAINT ELIZABETHS HOSPITAL

Unconditional Gift Fund, Saint Elizabeths Hospital, Federal Security Agency—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$155	$155	
Balance available in subsequent year	−155		
Total obligations		155	

PROGRAM AND PERFORMANCE

This fund represents deposits and withdrawals of donated money for patients' benefits (55 Stat. 760, 761).

OBLIGATIONS BY ACTIVITIES

Use of donated funds for patients' benefits—1951, $155.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, $155.

SOCIAL SECURITY ADMINISTRATION

Working Fund, Federal Security Agency, Social Security Administration (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from Bureau of Old-Age and Survivors Insurance	$19,000		
Unobligated balance, estimated savings	−4		
Total obligations	18,996		

OBLIGATIONS BY ACTIVITIES

Furnishing data to Bureau of Old-Age and Survivors Insurance on interrelationships between public assistance and the old-age and survivorship programs—1950, $18,996.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$17,000		
02 Travel	1,996		
Total obligations	18,996		

OFFICE OF THE ADMINISTRATOR

Miscellaneous Trust Funds, Federal Security Agency—

Appropriated (estimate) 1951, **$679,069** Estimate 1952, **$422,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$684,504	$679,069	$422,000
Prior year balance available	727,198	887,675	673,544
Total available for obligation	1,411,702	1,566,744	1,095,544
Balance available in subsequent year	−887,675	−673,544	−645,344
Unobligated balance returned to unappropriated receipts	−23,037	−5,000	−5,000
Total obligations	500,990	888,200	445,200

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment of claims from moneys and effects of former patients, Public Health Service	$2,335	$3,000	$3,000
Payments to patients from their personal funds and earnings, Public Health Service	330,844	703,000	260,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Use of patients' funds received from non-Federal sources, Saint Elizabeths Hospital	$125,615	$140,000	$140,000
4. Use of pensions financed from Federal sources, Saint Elizabeths Hospital	42,196	42,200	42,200
Total obligations	500,990	888,200	445,200

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $500,990; 1951, $888,200; 1952, $445,200.

Working Fund, Office of Administrator, Federal Security Agency (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,950		
Returned to Bureau of Old-Age and Survivors Insurance (Social Security Administration)	−1,950		
Total obligations			

Total, Federal Security Agency, trust appropriations:

Appropriated 1951, **$714,289** Estimate 1952, **$479,620**

GENERAL SERVICES ADMINISTRATION

American National Red Cross, District of Columbia Chapter Building, Public Buildings, General Services Administration—

Appropriated (estimate) 1951, **$2,180,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$2,180,000	
Prior year balance available	$16,303	10,334	$190,334
Total available for obligation	16,303	2,190,334	190,334
Balance available in subsequent year	−10,334	−190,334	
Total obligations	5,969	2,000,000	190,334

PROGRAM AND PERFORMANCE

A building for the District of Columbia chapter is to be constructed with funds provided by the American National Red Cross. Award of contract will be made soon and will provide for completion of the project about June 15, 1952.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Design, supervision, etc.	$5,969	$57,000	$32,000
2. Construction		1,943,000	158,334
Total obligations	5,969	2,000,000	190,334

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel		$200	$200
06 Printing and reproduction	$11	300	200
07 Other contractual services: Performed by "Construction services, public buildings, General Services Administration"	5,958	56,500	31,600
10 Lands and structures		1,943,000	158,334
Total obligations	5,969	2,000,000	190,334

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GENERAL SERVICES ADMINISTRATION—Continued

Franklin D. Roosevelt Library, Gift Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$500	$500	$500
Balance available in subsequent year	−500	−500	−500
Total obligations			

PROGRAM AND PERFORMANCE

The board of trustees of the Franklin D. Roosevelt Library is authorized to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (53 Stat. 1062–1066).

Franklin D. Roosevelt Library, Income Account—

Appropriated (estimate) 1951, **$52,000** Estimate 1952, **$52,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$53,647	$52,000	$52,500
Prior year balance available	130,891	155,563	161,858
Total available for obligation	184,538	207,563	214,358
Balance available in subsequent year	−155,563	−161,858	−172,358
Total obligations	28,975	45,705	42,000

PROGRAM AND PERFORMANCE

Income from trust funds held by the board of trustees for the library, fees collected from visitors, and proceeds from the sale of publications and duplicate printed material, are available for purchase of equipment, historical material, inventories, calendars, and the reproduction of library materials and publication of guides (53 Stat. 1062–1066).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Preservation, arrangement, and finding aids	$16,123	$19,000	$19,090
2. Reproduction service	3,659	5,000	5,020
3. Museum	8,268	18,705	14,890
4. Acquisition of historical materials	925	3,000	3,000
Total obligations	28,975	45,705	42,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	4	4	4
Average number of all employees	4	4	4
01 Personal services:			
Permanent positions	$17,473	$19,000	$19,037
Regular pay in excess of 52-week base	56		73
Payment above basic rates	49		
Total personal services	17,578	19,000	19,110
06 Printing and reproduction	1,345	3,000	3,000
07 Other contractual services: Services performed by other agencies	2,324	11,705	8,000
08 Supplies and materials	1,784	5,000	5,000
09 Equipment	5,944	7,000	6,890
Total obligations	28,975	45,705	42,000

National Archives Gift Fund, Investment Account, General Services Administration—

Appropriated (estimate) 1951, **$9,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$9,580	$9,000	$10,000
Prior year balance available	16,987	12,047	8,047
Total available for obligation	26,567	21,047	18,047
Balance available in subsequent year	−12,047	−8,047	−8,047
Total obligations	14,520	13,000	10,000

PROGRAM AND PERFORMANCE

The National Archives Trust Fund Board receives and administers gifts or bequests for the benefit of or in connection with the National Archives (44 U. S. C. 300aa).

During fiscal year 1949 a gift of $19,954 was received by the board from the Rockefeller Foundation. Of this amount, $9,954 was expended in producing basic negative microfilm copies of research materials and $10,000 is being used to establish a revolving fund to finance the furnishing, for a fee, of positive copies of file microcopies prepared by the National Archives and Records Service.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Preparation of negative-file microcopy	$6,000	$3,000	$2,000
2. Furnishing of positive-file microcopy	8,520	10,000	8,000
Total obligations	14,520	13,000	10,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	2		
Average number of all employees	2		
01 Personal services: Part-time and temporary positions	$6,080		
07 Other contractual services: Performed by "Operating expenses, General Services Administration"	1,570	$6,000	$4,500
08 Supplies and materials	6,870	7,000	5,500
Total obligations	14,520	13,000	10,000

National Archives Trust Fund, General Services Administration—

Appropriated (estimate) 1951, **$12,000** Estimate 1952, **$13,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$11,816	$12,000	$13,000
Prior year balance available	2,855	9,781	11,781
Total available for obligation	14,671	21,781	24,781
Balance available in subsequent year	−9,781	−11,781	−11,781
Total obligations	4,890	10,000	13,000

PROGRAM AND PERFORMANCE

The Archivist of the United States is authorized to make or reproduce and furnish to the public, for a fee, copies of any of the archives or records in his custody that are not exempt from examination as confidential or protected by subsisting copyright (44 U. S. C. 300h; 62 Stat. 1026).

OBLIGATIONS BY ACTIVITIES

Reproduction service (sale of publications and materials)—1950, $4,890; 1951, $10,000; 1952, $13,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$3,865	$5,300	$5,320
Regular pay in excess of 52-week base	10		20
Total personal services	3,875	5,300	5,340
07 Other contractual services: Performed by "Operating expenses, General Services Administration"	1,003	700	660
08 Supplies and materials	12	4,000	7,000
Total obligations	4,890	10,000	13,000

Purchase of Fuel and Other Commodities, Foreign Countries, Federal Supply, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$212,271		
Unobligated balance, covered into Treasury as miscellaneous receipts	−212,271		
Total obligations			

Sale of Materials Acquired Under Scrap Collection Program, Work Projects, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$147	$147	
Balance available in subsequent year	−147		
Unobligated balance, returned to unappropriated receipts		−147	
Total obligations			

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-A-Fixed-Fee Contracts, General Services Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7		
Prior year balance available	1,921	$135	
Total available for obligation	1,928	135	
Balance available in subsequent year	−135		
Unobligated balance, covered into Treasury as miscellaneous receipts	−1,793	−135	
Total obligations			

Working Fund, General Services Administration (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available		$4,080	
Advanced from other Government agencies	$31,400		
Total available for obligation	31,400	4,080	
Balance available in subsequent year	−4,080		
Total obligations	27,320	4,080	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Preservation of records (Library of Congress)	$292	$108	
2. Design, etc. (Maritime activities, Department of Commerce)	27,028	3,972	
Total obligations	27,320	4,080	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$127	$150	
06 Printing and reproduction	54	500	
07 Other contractual services	24,925		
Performed by "Construction services, public buildings, General Services Administration"	1,922	3,322	
Performed by "Operating expenses, General Services Administration"	292	108	
Total obligations	27,320	4,080	

Total, General Services Administration, trust appropriations:
Appropriated 1951, **$2,253,000** Estimate 1952, **$75,500**

HOUSING AND HOME FINANCE AGENCY

PUBLIC HOUSING ADMINISTRATION

Liquidation of Deposits, Lease and Purchase Contracts, Public Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$109,530		
Prior year balance available	16,296		
Total available for obligation	125,826		
Deposited in checking account with U. S. Treasurer	−125,826		
Total obligations			

Liquidation of Deposits, Reserve for Maintenance and Repair, Lease and Purchase Agreements, Public Housing Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$8,565		
Prior year balance available	1,721		
Total available for obligation	10,286		
Deposited in checking account with U. S. Treasurer	−10,286		
Total obligations			

DEPARTMENT OF AGRICULTURE

BUREAU OF AGRICULTURAL ECONOMICS

Working Fund, Agriculture, Bureau of Agricultural Economics (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$72	$2,793	
Advanced from Commodity Credit Corporation	26,000	64,500	
Total available for obligation	26,072	67,293	
Balance available in subsequent year	−2,793		
Returned to Commodity Credit Corporation	−72		
Total obligations	23,207	67,293	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Collection of data on rice, beans, and peas (Commodity Credit Corporation)	$21,794	$29,706	
2. Collection of price and supply data on legume and grass seeds (Commodity Credit Corporation)	1,413	37,587	
Total obligations	23,207	67,293	

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DEPARTMENT OF AGRICULTURE—Continued

BUREAU OF AGRICULTURAL ECONOMICS—Continued

Working Fund, Agriculture, Bureau of Agricultural Economics (Trust Fund)—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	6	16	
Average number of all employees	6	16	
01 Personal services:			
Permanent positions	$22,229	$62,793	
Regular pay in excess of 52-week base	84		
Payment above basic rates	14		
Total personal services	22,327	62,793	
02 Travel	680	4,000	
08 Supplies and materials	200	500	
Total obligations	23,207	67,293	

Allocations From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in schedules of the parent appropriations, as follows:
"Miscellaneous contributed funds, Department of Agriculture."

AGRICULTURAL RESEARCH ADMINISTRATION

OFFICE OF ADMINISTRATOR

Working Fund, Agriculture, Agricultural Research Administration (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

Advanced from Reconstruction Finance Corporation—1951, $162,000.

OBLIGATIONS BY ACTIVITIES

For research and survey activities relating to continuing and expanding abaca production in the Western Hemisphere (Reconstruction Finance Corporation)—1951, $162,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		17	
Full-time equivalent of all other positions		7	
Average number of all employees		18	
01 Personal services:			
Permanent positions		$51,150	
Part-time and temporary positions		7,510	
Payments above basic rates		8,350	
Total personal services		67,010	
02 Travel		15,480	
03 Transportation of things		8,310	
04 Communication services		1,000	
05 Rents and utility services		1,200	
06 Printing and reproduction		740	
07 Other contractual services		5,700	
Services performed by other agencies		660	
08 Supplies and materials		15,800	
09 Equipment		11,100	
16 Investments and loans		35,000	
Total obligations		162,000	

BUREAU OF ANIMAL INDUSTRY

Expenses and Refunds, Inspection and Certification of Canned Wet Animal Foods—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$95,651	$100,000	$100,000
Prior year balance available	9,090	3,706	4,000
Total available for obligation	104,741	103,706	104,000
Balance available in subsequent year	−3,706	−4,000	−4,000
Returned to contributor	−10,000	−5,000	
Total obligations	91,035	94,706	100,000

PROGRAM AND PERFORMANCE

Inspection and certification of canned or frozen animal food is provided upon application by the manufacturer. Fees charged for the service are made available for the payment of expenses. An initial contribution of $15,000 was made by the industry to establish this fund, of which $10,000 was returned to the contributor in the fiscal year 1950 (7 U. S. C. 1622h, 1624; 7 U. S. C. Supp. III, 414).

OBLIGATIONS BY ACTIVITIES

Inspection and certification of canned wet animal foods—1950, $91,035; 1951, $94,706; 1952, $100,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	3	3
Average number of all employees	2	3	3
01 Personal services:			
Permanent positions	$10,863	$13,069	$13,382
Regular pay in excess of 52-week base	44		56
Total personal services	10,907	13,069	13,438
02 Travel	1,053	1,100	1,100
04 Communications	54	60	60
06 Printing and reproduction	471	470	470
07 Other contractual services	78,122	79,407	84,332
08 Supplies and materials	411	500	500
09 Equipment	17	100	100
Total obligations	91,035	94,706	100,000

Purchase of Ten Jeeps and One Sedan for Government of Mexico, Foot-and-Mouth Disease Program, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$917		
Returned to contributor	−917		
Total obligations			

AGRICULTURAL AND INDUSTRIAL CHEMISTRY

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Working fund, agriculture, Agricultural Research Administration."
"Miscellaneous contributed funds, Department of Agriculture."

BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Miscellaneous contributed funds, Department of Agriculture."

FOREST SERVICE

Cooperative Work, Forest Service—

Appropriated (est.) 1951, **$4,500,000** Estimate 1952, **$4,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$6,190,950	$4,500,000	$4,500,000
Prior year balance available	7,486,432	7,608,184	5,797,128
Total available for obligation	13,677,382	12,108,184	10,297,128

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FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
Balance available in subsequent year	−$7,608,184	−$5,797,128	−$5,297,128
Total direct obligations	6,069,198	6,311,056	5,000,000
Reimbursable Obligations			
Reimbursements for services performed	338		
Payments received from non-Federal sources	5,425		
Total reimbursable obligations	5,763		
Total obligations	6,074,961	6,311,056	5,000,000

PROGRAM AND PERFORMANCE

All moneys received as contributions for cooperative work in forest investigations, protection and improvement of the national forests, and protection, reforestation, and administration of private lands are used to defray the expenses of the Forest Service in performing this work for contributors. Except for deposits by purchasers of national forest timber under 16 United States Code 576b, this fund is also available for refunds to the contributors of amounts paid in by them in excess of their share of the cost of such expenses (16 U. S. C. 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Construction and maintenance of roads and trails	$245,179	$260,000	$260,000
2. Construction and maintenance of other improvements	1,029,319	340,000	340,000
3. Protection of national forests and adjacent private land	1,158,991	1,400,000	1,400,000
4. Sale-area betterment and scaling	1,655,877	2,333,000	2,333,000
5. Forest investigations	404,052	401,000	401,000
6. Administration	124,453	90,000	90,000
7. Reforestation	38,099	36,000	36,000
8. Brush disposal	1,275,028	1,311,056	
9. Refunds to cooperators	138,200	140,000	140,000
Total direct obligations	6,069,198	6,311,056	5,000,000
Reimbursable Obligations			
3. Protection of national forests and adjacent private land	5,763		
Total obligations	6,074,961	6,311,056	5,000,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	388	400	303
Full-time equivalent of all other positions	1,134	1,135	882
Average number of all employees	1,649	1,696	1,307
Personal service obligations:			
Permanent positions	$1,706,475	$1,928,964	$1,467,799
Part-time and temporary positions	2,660,981	2,719,867	2,114,912
Regular pay in excess of 52-week base	6,521		5,600
Payment above basic rates	75,718	74,550	57,365
Total personal service obligations	4,449,695	4,723,381	3,645,676
Deduct charges for quarters and subsistence	25,153	24,525	18,876
Net personal service obligations	4,424,542	4,698,856	3,626,800
Direct Obligations			
01 Personal services	4,424,222	4,698,856	3,626,800
02 Travel	39,884	42,400	34,000
03 Transportation of things	30,840	31,100	25,000
04 Communication services	6,914	7,300	5,800
05 Rents and utility services	43,530	45,400	36,000
06 Printing and reproduction	4,282	4,600	4,000
07 Other contractual services	278,195	286,500	220,000
Services performed by other agencies	10,213	11,000	11,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations—Continued			
08 Supplies and materials	$643,651	$616,500	$507,400
09 Equipment	323,992	326,200	300,000
10 Lands and structures	59,275	30,000	30,000
13 Refunds, awards, and indemnities	204,200	196,200	140,000
15 Taxes and assessments		15,000	60,000
Total direct obligations	6,069,198	6,311,056	5,000,000
Reimbursable Obligations			
01 Personal services	320		
08 Supplies and materials	5,443		
Total reimbursable obligations	5,763		
Total obligations	6,074,961	6,311,056	5,000,000

Forest Service, State Rural Rehabilitation Corporation Funds—

Appropriated (estimate) 1951, **$13,651** Estimate 1952, **$13,651**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,793	$13,651	$13,651
Prior year balance available		834	
Total available for obligation	10,793	14,485	13,651
Balance available in subsequent year	−834		
Total obligations	9,959	14,485	13,651

PROGRAM AND PERFORMANCE

The El Pueblo and the Abiquiu (Lobato Grant) rural rehabilitation projects in New Mexico are administered by the Forest Service under cooperative agreements with the Farmers Home Administration, because these lands are intermingled with, and are adjacent to, national forest properties.

OBLIGATIONS BY ACTIVITIES

For administration of the El Pueblo grazing project and the Lobato Grant project for Farmers Home Administration—1950, $9,959; 1951, $14,485; 1952, $13,651.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	3	3	3
Average number of all employees	3	4	4
01 Personal services:			
Permanent positions	$2,292	$4,162	$4,287
Part-time and temporary positions	5,915	6,223	6,733
Total personal services	8,207	10,385	11,020
Deduct charges for quarters and subsistence	60	100	100
Net personal services	8,147	10,285	10,920
02 Travel	44	200	100
03 Transportation of things	64	1,000	125
05 Rents and utility services	5		10
08 Supplies and materials	1,383	2,500	2,000
09 Equipment	316	500	496
Total direct obligations	9,959	14,485	13,651

Total, Forest Service, trust appropriations:

Appropriated 1951, **$4,513,651** Estimate 1952, **$4,513,651**

SOIL CONSERVATION SERVICE

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—

Appropriated (estimate) 1951, **$9,800** Estimate 1952, **$9,800**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$9,258	$9,800	$9,800
Prior year balance available	11,890	12,125	10,125
Total available for obligation	21,148	21,925	19,925

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DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects—Continued

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$12,125	−$10,125	−$8,125
Total obligations	9,023	11,800	11,800

PROGRAM AND PERFORMANCE

These funds consist of revenues received from the operation of the Wyoming Rural Rehabilitation Corporation's water-distribution system in the Eden Valley, Wyo., water conservation and utilization project. They are available for payment of operation and maintenance expenses of the system in accordance with the transfer agreement with the corporation (40 U. S. C. 431–434).

OBLIGATIONS BY ACTIVITIES

Operation and maintenance of water distribution systems—1950, $9,023; 1951, $11,800; 1952, $11,800.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1	1	1
Full-time equivalent of all other positions	1	1	1
Average number of all employees	2	3	3
01 Personal services:			
Permanent positions	$4,636	$5,732	$5,757
Part-time and temporary positions	3,149	3,630	3,580
Regular pay in excess of 52-week base	23		28
Payment above basic rates	853	1,202	1,200
Total personal services	8,661	10,564	10,565
Deduct charges for quarters and subsistence	240	379	380
Net personal services	8,421	10,185	10,185
02 Travel	11		
03 Transportation of things	3		
04 Communication services	72	35	35
05 Rents and utility services	471	1,365	1,365
07 Other contractual services	1	15	15
08 Supplies and materials	44	200	200
Total obligations	9,023	11,800	11,800

Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects—

Appropriated (estimate) 1951, **$26,000** Estimate 1952, **$19,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$52,667	$26,000	$19,000
Prior year balance available	145,987	168,505	179,505
Total available for obligation	198,654	194,505	198,505
Balance available in subsequent year	−168,505	−179,505	−190,405
Total obligations	30,149	15,000	8,100

PROGRAM AND PERFORMANCE

These funds consist of receipts derived from the leasing of lands on water conservation and utilization projects owned either jointly or separately by the United States and State rural rehabilitation corporations. Such funds are available for payments in lieu of taxes to States, political subdivisions thereof, and local taxing units, and for payment of operation and maintenance costs of the resettlement features of the projects (40 U. S. C. 431–434).

OBLIGATIONS BY ACTIVITIES

Payments in lieu of taxes and operation and maintenance costs—1950, $30,149; 1951 $15,000; 1952, $8,100.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3		
Average number of all employees	4		
01 Personal services:			
Permanent positions	$14,874		
Part-time and temporary positions		$1,040	
Regular pay in excess of 52-week base	34		
Total personal services	14,908	1,040	
02 Travel	199		
03 Transportation of things	2		
04 Communication services	168		
05 Rents and utility services	1,894	3,460	$3,460
08 Materials and supplies	725	350	350
11 Grants, subsidies, and contributions	12,253	10,150	4,290
Total obligations	30,149	15,000	8,100

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture—

Appropriated (estimate) 1951, **$200,000** Estimate 1952, **$200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$108,233	$200,000	$200,000
Prior year balance available		68,132	50,000
Total available for obligation	108,233	268,132	250,000
Balance available in subsequent year	−68,132	−50,000	−50,000
Total obligations	40,101	218,132	200,000

PROGRAM AND PERFORMANCE

From funds which would otherwise be paid by the Production and Marketing Administration for carrying out conservation practices, amounts are allotted to the Soil Conservation Service on the basis of specific agreements with individual Production and Marketing Administration State and county committees to provide farmers and ranchers in participating counties with technical and other assistance. The assistance is over and above that furnished normally under the regular Soil Conservation Service program to soil conservation districts.

OBLIGATIONS BY ACTIVITIES

Providing technical and other assistance to farmers and ranchers in participating counties pursuant to agreements executed with individual Production and Marketing Administration State and county committees—1950, $40,101; 1951, $218,132; 1952, $200,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		16	14
Full-time equivalent of all other positions	8	42	37
Average number of all employees	12	58	51
01 Personal services:			
Permanent positions	$13,829	$52,700	$46,800
Part-time and temporary positions	20,385	120,300	107,900
Regular pay in excess of 52-week base	15		300
Payment above basic rates	69	1,400	1,400
Total personal services	34,298	174,400	156,400
02 Travel	1,086	3,800	3,800
06 Printing and reproduction	31	100	100
07 Other contractual services	4,686	15,700	15,500
13 Refunds, awards, and indemnities		24,132	24,200
Total obligations	40,101	218,132	200,000

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood control, Department of Agriculture."
"Miscellaneous contributed funds, Department of Agriculture."
"Expenses, international development, Executive Office of the President."
"Working fund, Agriculture, general."

Total, Soil Conservation Service, trust appropriations:

Appropriated 1951, **$235,800** Estimate 1952, **$228,800**

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PRODUCTION AND MARKETING ADMINISTRATION

Expenses and Refunds, Inspection and Grading of Farm Products—

Appropriated (est.) 1951, **$5,706,700** Estimate 1952, **$5,800,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,070,776	$5,706,700	$5,800,000
Prior year balance available	2,108,062	2,137,707	1,731,072
Total available for obligation	8,178,838	7,844,407	7,531,072
Balance available in subsequent year	−2,137,707	−1,731,072	−1,431,072
Total obligations	6,041,131	6,113,335	6,100,000

PROGRAM AND PERFORMANCE

An inspection and grading service for farm products is provided, upon the application of interested parties. This service is supported in part by the appropriation "Marketing services" and in part by fees. This schedule reflects the amount of fees received which are held in special trust accounts for the payment of salaries and other necessary expenses (7 U. S. C. 91–99, 1621–1627).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Inspection, grading and certification of:			
(*a*) Fresh and processed fruits and vegetables	$1,603,537	$1,458,720	$1,500,000
(*b*) Dairy and poultry products	2,512,588	2,624,620	2,600,000
(*c*) Rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities	516,342	565,670	550,000
(*d*) Meats and wool	1,387,525	1,437,075	1,425,000
(*e*) Naval stores	21,139	27,250	25,000
Total obligations	6,041,131	6,113,335	6,100,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	1,261	1,291	1,266
Full-time equivalent of all other positions	50	55	48
Average number of all employees	1,204	1,235	1,225
01 Personal services:			
Permanent positions	$4,470,760	$4,685,410	$4,674,000
Part-time and temporary positions	163,991	187,855	180,000
Regular pay in excess of 52-week base	16,733		18,000
Payment above basic rates	156,347	163,390	160,000
Total personal services	4,807,831	5,036,655	5,032,000
02 Travel	583,882	538,630	540,000
03 Transportation of things	18,765	19,280	20,000
04 Communication services	69,407	62,175	60,000
05 Rents and utility services	44,253	52,510	50,000
06 Printing and reproduction	10,080	15,925	15,000
07 Other contractual services	343,887	212,980	210,000
Services performed by other agencies	35,000	35,000	35,000
08 Supplies and materials	82,178	93,970	93,000
09 Equipment	44,867	45,210	43,000
13 Refunds, awards, and indemnities	981		
15 Taxes and assessments		1,000	2,000
Total obligations	6,041,131	6,113,335	6,100,000

Grading of Agricultural Commodities for Commodity Credit Corporation, Department of Agriculture—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$400,000		
Prior year balance available	511,404	$246,079	$211,079
Total available for obligation	911,404	246,079	211,079
Balance available in subsequent year	−246,079	−211,079	−181,079
Total obligations	665,325	35,000	30,000

PROGRAM AND PERFORMANCE

This fund is advanced by Commodity Credit Corporation for the classification of cotton, and the grading and appraisal of wool or mohair offered for loan or purchase to the Corporation. In the 1950 fiscal year, 496,655 bales of cotton were classed. It is estimated that the amount of cotton offered for Commodity Credit Corporation price-support loans in 1951 will be too small to justify the use of this fund to cover the classing costs incident thereto. It is estimated that price-support loans will increase somewhat during 1952, but that the volume of cotton to be classed with these funds will be much smaller than in 1950. Present indications are that no wool or mohair will be graded and appraised under this item in either 1951 or 1952. Costs reflected in 1951 in connection with these commodities are for liquidation of the activity.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Classification of cotton	$257,116		$30,000
2. Grading of wool and mohair	408,209	35,000	
Total obligations	665,325	35,000	30,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	333	19	32
Full-time equivalent of all other positions	1		
Average number of all employees	143	5	7
01 Personal services:			
Permanent positions	$519,608	$31,745	$27,500
Part-time and temporary positions	1,041		
Regular pay in excess of 52-week base	361		
Payment above basic rates	12,407		
Total personal services	533,417	31,745	27,500
02 Travel	65,117	1,700	1,200
03 Transportation of things	17,232		600
04 Communication services	6,583	500	
05 Rents and utility services	11,693	800	
06 Printing and reproduction	756		
07 Other contractual services	18,492	55	
08 Supplies and materials	10,363	200	500
09 Equipment	1,672		
15 Taxes and assessments			200
Total obligations	665,325	35,000	30,000

Indemnity Fund, County Associations—

Appropriated (estimate) 1951, **$500** Estimate 1952, **$500**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $807; 1951, $500; 1952, $500.

PROGRAM AND PERFORMANCE

These funds are derived from assessments made against each Production and Marketing Administration county committee to insure the United States, the county committees, and any other agencies or persons deemed to be entitled to reimbursement for losses caused by negligence or willful malfeasance of an officer or employee of the county committees.

OBLIGATIONS BY ACTIVITIES

Payments due to loss of funds or property—1950, $807; 1951, $500; 1952, $500.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $807; 1951, $500; 1952, $500.

Moisture Content and Grade Determinations for Commodity Credit Corporation—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$13		
Prior year balance available	2,404,477		
Total obligations	2,404,490		

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DEPARTMENT OF AGRICULTURE—Continued

PRODUCTION AND MARKETING ADMINISTRATION—Con.

Moisture Content and Grade Determinations for Commodity Credit Corporation—Continued

OBLIGATIONS BY ACTIVITIES

County agricultural conservation association expenses and national and State operating expenses—1950, $2,404,490.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $2,404,490.

Proceeds Distilled Spirits Industry—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,142,447		
Unobligated balance, returned to unappropriated receipts	−1,142,447		
Total obligations			

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood control, Department of Agriculture."
"Research and Marketing Act of 1946, Department of Agriculture."
"Working fund, Agriculture, general."
"Miscellaneous contributed funds, Department of Agriculture."

Total, Production and Marketing Administration, trust appropriations:

Appropriated 1951, **$5,707,200** Estimate 1952, **$5,800,500**

FARMERS' HOME ADMINISTRATION

Drainage District Assessments on Acquired Lands, Farmers' Home Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$992		
Unobligated balance, returned to unappropriated receipts	−992		
Total obligations			

Operation and Maintenance of Resettlement and Rural Rehabilitation Projects, Farmers' Home Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$651,103	$584,165	
Balance available in subsequent year	−584,165		
Unobligated balance, returned to unappropriated receipts		−584,165	
Total obligations	66,938		

OBLIGATIONS BY ACTIVITIES

Liquidation of rural rehabilitation project properties—1950, $66,938.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	21		
Average number of all employees	21		
01 Personal services:			
Permanent positions	$66,683		
Regular pay in excess of 52-week base	255		
Total obligations	66,938		

State Rural Rehabilitation Funds, New Agreements, Farmers' Home Administration—

Appropriated (est.) 1951, **$9,800,000** Estimate 1952, **$7,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$13,611,422	$9,800,000	$7,000,000
Prior year balance available	5,104,786	6,066,373	14,716,373
Total available for obligation	18,716,208	15,866,373	21,716,373
Balance available in subsequent year	−6,066,373	−14,716,373	−20,866,373
Total obligations	12,649,835	1,150,000	850,000

PROGRAM AND PERFORMANCE

These funds are held in trust with the Department pending determination of their disposition. The various trusts were created under individual agreements with 43 State rural rehabilitation corporations, originally established through grants made by the Federal Emergency Relief Administration. Public Law 499, Eighty-first Congress, approved May 3, 1950, provides for the return to the States of the assets held in trust upon application to the Secretary of Agriculture. The act further provides that agreements may be entered into between the Secretary and individual States for the Secretary to administer the assets in behalf of the States. It is not possible at this time to say what States will apply for return of their assets or will enter into agreements for their administration by the Secretary.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Salaries and expenses	$1,267,775	$1,116,350	$821,350
2. Rural rehabilitation projects	10,793	13,650	13,650
3. Loans	11,371,267	20,000	15,000
Total obligations	12,649,835	1,150,000	850,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	314	237	164
Average number of all employees	314	229	162
01 Personal services:			
Permanent positions	$1,154,512	$943,235	$704,000
Regular pay in excess of 52-week base	4,450		2,700
Payment above basic rates	15		
Total personal services	1,158,977	943,235	706,700
02 Travel	107,691	117,750	95,250
07 Other contractual services	11,719	68,795	32,300
13 Refunds, awards, and indemnities	181		
15 Taxes and assessments		220	750
16 Investments and loans	11,371,267	20,000	15,000
Total obligations	12,649,835	1,150,000	850,000

EXTENSION SERVICE

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Miscellaneous contributed funds, Department of Agriculture."

OFFICE OF INFORMATION

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Miscellaneous contributed funds, Department of Agriculture."

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MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture—

Appropriated (estimate) 1951, $589,450 Estimate 1952, $533,000

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$510,515	$589,450	$533,000
Prior year balance available	166,381	156,756	109,753
Total available for obligation	676,896	746,206	642,753
Balance available in subsequent year	−156,756	−109,753	−108,653
Returned to contributor	−22,563		
Total obligations	497,577	636,453	534,100

PROGRAM AND PERFORMANCE

Miscellaneous contributed funds received by the Department from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U. S. C. 67, 563).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Cooperative study of agricultural financing (National Bureau of Economic Research)	$608	$8,313	
2. Cooperative study of agricultural economics with State colleges and universities	1,358	400	
3. Cooperative research on fruits and fruit products	28,975	47,170	
4. Fruit and vegetable utilization investigations	1,652	39	
5. Improvement and management of turf grasses and control of weeds by chemical treatment	4,001	3,625	$2,900
6. Collection of planting material of sugarcane species and varieties for the American sugarcane areas	9	217	
7. Investigations on the control of diseases of truck crops	185		
8. Investigations on the production of morphine for medicinal use from the poppy plant	1,121		
9. Floricultural research on new methods of production and propagation	317	55	
10. Comparison of methods for accelerated tests of wood decay	5,033	4,000	4,000
11. Production of parent or foundation cottonseed to meet the needs of the one-variety program in California	7,488	7,700	7,700
12. Sugar-beet storage investigations	2,572		
13. Spinach breeding and disease investigations	4,280	5,000	5,000
14. Research on phytotoxicity of insecticides and fungicides	466	500	500
15. Cooperative hybrid onion research	10	3	
16. Salt-meal feeding investigations	2,293	4,600	4,600
17. Cooperative work on blister rust control and barberry eradication	199,305	200,000	200,000
18. For flood-control works of improvement on the Los Angeles watershed	50,714	221,622	205,000
19. For flood-control works of improvement on the Little Tallahatchie watershed		2,650	5,000
20. For soil and water conservation work in the Antelope Valley, Calif	1,100	600	600
21. For making land capability surveys and maps of McCracken County, Ky		5,000	
22. Aerial survey and preparation of photographs and charts	169,198	100,000	90,000
23. Cooperative work with land-grant colleges on in-service training activities for extension workers	2,372	3,000	3,000
24. Preparation and distribution of agricultural information by exhibits	4,701	6,922	5,800
25. Preparation and distribution of agricultural information by motion pictures	9,819	15,037	
Total obligations	497,577	636,453	534,100

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO BUREAU OF AGRICULTURAL ECONOMICS			
Total number of permanent positions		2	
Average number of all employees		2	
01 Personal services: Permanent positions	$608	$7,713	
02 Travel	941	1,000	
07 Other contractual services	29,392	47,170	
Total obligations	30,941	55,883	
ALLOCATION TO BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY			
07 Other contractual services	$25		
08 Supplies and materials	600	$39	
09 Equipment	1,027		
Total obligations	1,652	39	
ALLOCATION TO BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING			
Total number of permanent positions	6	5	5
Average number of all employees	5	5	5
01 Personal services: Permanent positions	$16,398	$14,860	$14,860
Part-time and temporary positions	730	700	670
Regular pay in excess of 52-week base	29		30
Total personal services	17,157	15,560	15,560
Deduct charges for quarters and subsistence	262	260	260
Net personal services	16,895	15,300	15,300
02 Travel	1,278	1,300	1,000
03 Transportation of things	165	100	100
04 Communication services	32	30	30
05 Rents and utility services	304	100	100
07 Other contractual services	320	300	300
Services performed by other agencies	5,382	5,400	5,200
08 Supplies and materials	2,472	2,470	2,170
09 Equipment	927	700	500
Total obligations	27,775	25,700	24,700
ALLOCATION TO BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE			
Total number of permanent positions	1	1	1
Full-time equivalent of all other positions	56	57	56
Average number of all employees	57	58	57
01 Personal services: Permanent positions	$3,849	$4,000	$4,000
Part-time and temporary positions	152,997	154,000	153,500
Regular pay in excess of 52-week base	432		500
Payment above basic rates	30,056	30,000	30,000
Total personal services	187,334	188,000	188,000
Deduct charges for quarters and subsistence	41,035	41,000	41,000
Net personal services	146,299	147,000	147,000
04 Communication services	50	100	100
07 Other contractual services	19,940	19,900	19,900
08 Supplies and materials	32,600	32,600	32,600
09 Equipment	416	400	400
Total obligations	199,305	200,000	200,000
ALLOCATION TO SOIL CONSERVATION SERVICE			
Total number of permanent positions		1	
Full-time equivalent of all other positions		1	
Average number of all employees		2	
01 Personal services: Permanent positions		$3,423	
Part-time and temporary positions	$1,100	2,877	$2,900
Total personal services	1,000	6,300	2,900
02 Travel		100	
07 Other contractual services	39,765	198,850	207,700
13 Refunds, awards, and indemnities	10,949	24,622	
Total obligations	51,814	229,872	210,600
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION			
13 Refunds, awards, and indemnities	$169,198	$100,000	$90,000
ALLOCATION TO EXTENSION SERVICE			
02 Travel	$2,372	$3,000	$3,000

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DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Miscellaneous Contributed Funds, Department of Agriculture—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
ALLOCATION TO OFFICE OF INFORMATION			
Total number of permanent positions	2	3	
Average number of all employees	2	3	
01 Personal services:			
Permanent positions	$8,294	$12,975	
Regular pay in excess of 52-week base	32		
Payment above basic rate	104		
Total personal services	8,430	12,975	
02 Travel	317	850	
03 Transportation of things	4,714	6,000	$5,800
04 Communication services	10	50	
07 Other contractual services	997	1,500	
Services performed by other agencies	44	150	
08 Supplies and materials	8	434	
Total obligations	14,520	21,959	5,800
SUMMARY			
Total number of permanent positions	9	12	6
Full-time equivalent of all other positions	56	58	56
Average number of all employees	64	70	62
01 Personal services:			
Permanent positions	$27,757	$39,821	$15,710
Part-time and temporary positions	156,218	160,727	160,220
Regular pay in excess of 52-week base	494		530
Payment above basic rates	30,160	30,000	30,000
Total personal services	214,629	230,548	206,460
Deduct charges for quarters and subsistence	41,297	41,260	41,260
Net personal services	173,332	189,288	165,200
02 Travel	4,908	6,250	4,000
03 Transportation of things	4,879	6,100	5,900
04 Communication services	92	180	130
05 Rents and utility services	304	100	100
07 Other contractual services	90,439	267,720	227,900
Services performed by other agencies	5,426	5,550	5,200
08 Supplies and materials	35,680	35,543	34,770
09 Equipment	2,370	1,100	900
13 Refunds, awards, and indemnities	180,147	124,622	90,000
Total obligations	497,577	636,453	534,100

Miscellaneous Trust Funds, Department of Agriculture—

Appropriated (estimate) 1951, **$62,460** Estimate 1952, **$14,300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$21,624	$62,460	$14,300
Prior year balance available	21,515	18,658	20,537
Total available for obligation	43,139	81,118	34,837
Balance available in subsequent year	−18,658	−20,537	−22,497
Total obligations	24,481	60,581	12,340

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Undistributed cotton price adjustment payments	$2,866	$126	$100
2. Liquidation of deposits, lease and purchase contracts, Farmers' Home Administration	20,134	14,000	12,000
3. Return of excess deposits for reproduction of photographs, mosaics, and maps (7 U. S. C. 1387)	1,481	46,455	240
Total obligations	24,481	60,581	12,340

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $24,481; 1951, $60,581; 1952, $12,340.

Total, Department of Agriculture, trust appropriations:

Appropriated 1951, **$21,008,561** Estimate 1952, **$18,190,251**

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Expenses, Transcripts of Studies, Tables, and Other Records, Office of Secretary of Commerce—

Appropriated (estimate) 1951, **$30,000** Estimate 1952, **$30,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$31,307	$30,000	$30,000
Prior year balance available	41,411	37,477	32,477
Total available for obligation	72,718	67,477	62,477
Balance available in subsequent year	−37,477	−32,477	−27,477
Total obligations	35,241	35,000	35,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of scientific and technical reports and documents are used to reimburse appropriations bearing the expense of reproducing and disseminating such reports and documents.

OBLIGATIONS BY ACTIVITIES

Preparation of transcripts of studies, tables, and other records—1950, $35,241, 1951, $35,000; 1952, $35,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
06 Printing and reproduction	$31,853	$32,000	$32,000
13 Refunds, awards, and indemnities	3,388	3,000	3,000
Total obligations	35,241	35,000	35,000

Miscellaneous Trust Funds, Department of Commerce—

Appropriated (estimate) 1951, **$99,027** Estimate 1952, **$34,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,415,482	$99,027	$34,500
Prior year balance available	65,797	61,108	51,108
Total available for obligation	2,481,279	160,135	85,608
Balance available in subsequent year	−61,108	−51,108	−42,561
Total obligations	2,420,171	109,027	43,047

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Refunds:			
Unearned fees:			
Registration and recordation of aircraft and copying fees (Civil Aeronautics Administration)	$3,485	$4,000	$4,000
Testing fees (National Bureau of Standards)	1,929	2,500	2,547
Unearned fees (Patent Office)	30,286	34,000	34,000
Total unearned fees	35,700	40,500	40,547
Refunds, sales of charts and publications (Coast and Geodetic Survey)	1,989	2,500	2,500
Wages due American seamen, War Shipping Administration functions (Maritime Administration)	1,817,266	60,628	
Unclaimed money due creditors of contractors under cost-plus-a-fixed-fee contracts:			
Maritime Administration	561,790	5,399	
Office of the Secretary (liquidation of war agencies)	3,426		
Total unclaimed money due creditors of contractors under cost-plus-a-fixed fee contracts	565,216	5,399	
Total obligations	2,420,171	109,027	43,047

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $2,420,171; 1951, $109,027; 1952, $43,047.

Total, Office of the Secretary, trust appropriations:

Appropriated 1951, **$129,027** Estimate 1952, **$64,500**

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BUREAU OF THE CENSUS

Special Statistical Work, Census—

Appropriated (estimate) 1951, **$250,000** Estimate 1952, **$250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$546,845	$250,000	$250,000
Prior year balance available	69,673	307,905	
Total available for obligation	616,518	557,905	250,000
Balance available in subsequent year	−307,905		
Total obligations	308,613	557,905	250,000

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. These fees range from $1 to $3, depending on the type of handling required. Funds received for these purpose are used to pay the salaries of special temporary employees and for related expenses.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Special statistical studies:			
(*a*) Age and citizenship searches	$198,463	$214,769	$184,000
(*b*) Special statistical work	110,150	343,136	66,000
Total obligations	308,613	557,905	250,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	100	178	85
Average number of all employees	100	178	85
01 Personal services: Part-time and temporary positions	$281,171	$506,552	$224,383
02 Travel	3,894	6,766	3,150
03 Transportation of things	187	322	150
04 Communication services	561	967	450
05 Rents and utility services	3,963	6,873	3,200
06 Printing and reproduction	4,348	7,571	3,525
07 Other contractual services	6,822	11,867	5,525
08 Supplies and materials	322	540	250
13 Refunds, awards, and indemnities	7,345	12,777	5,950
15 Taxes and assessments		3,670	3,417
Total obligations	308,613	557,905	250,000

Working Fund, Commerce, Census (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$6,453	$12,029	
Advanced from other Government agencies	19,720		
Total available for obligation	26,173	12,029	
Balance available in subsequent year	−12,029		
Total obligations	14,144	12,029	

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work at the expense of individuals, firms, and associations making requests therefor through other Government agencies.

OBLIGATIONS BY ACTIVITIES

Special statistical studies—1950, $14,144; 1951, $12,029.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	9	9	
Average number of all employees	3	3	

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services:			
Permanent positions	$12,884	$11,884	
Part-time and temporary positions	589		
Total personal services	13,473	11,884	
04 Communication services	11		
05 Rents and utility services	65	50	
07 Other contractual services	109	45	
08 Supplies and materials	55	50	
13 Refunds, awards, and indemnities	431		
Total obligations	14,144	12,029	

CIVIL AERONAUTICS ADMINISTRATION

Working Fund, Commerce, Civil Aeronautics Administration, Department of Commerce (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$19,561	$19,561	
Balance available in subsequent year	−19,561		
Returned to other Government agencies		−19,561	
Total obligations			

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Expenses, Foreign Students, Bureau of Foreign and Domestic Commerce, Department of Commerce—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$979	$979	
Balance available in subsequent year	−979		
Total obligations		979	

PROGRAM AND PERFORMANCE

The Department occasionally receives funds from the governments of Latin-American countries for the payment of expenses incurred in connection with the training of additional foreign students over and above the number for which appropriations are provided by the Congress. These funds are credited to this account and the authorized expenditures are made therefrom (22 U. S. C. 501, 502).

OBLIGATIONS BY ACTIVITIES

Refunds to Latin-American countries—1951, $979.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, $979.

Special Statistical Work, Bureau of Foreign and Domestic Commerce—

Appropriated (estimate) 1951, **$14,000** Estimate 1952, **$15,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$12,650	$14,000	$15,000
Prior year balance available	13,145	7,602	4,402
Total available for obligation	25,795	21,602	19,402
Balance available in subsequent year	−7,602	−4,402	−2,202
Unobligated balance, covered into Treasury as miscellaneous receipts		−1,200	−1,200
Total obligations	18,193	16,000	16,000

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau.

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DEPARTMENT OF COMMERCE—Continued

BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Con.

Special Statistical Work, Bureau of Foreign and Domestic Commerce—Continued

OBLIGATIONS BY ACTIVITIES

Special studies and reports—1950, $18,193; 1951, $16,000; 1952, $16,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	2	2	2
Average number of all employees	2	2	2
01 Personal services:			
Part-time and temporary positions	$9,279	$7,000	$6,970
Regular pay in excess of 52-week base	30		30
Total personal services	9,309	7,000	7,000
04 Communication services	93	100	100
06 Printing and reproduction	7,559	7,500	7,500
07 Other contractual services	50	100	100
08 Supplies and materials	53	100	100
13 Refunds, awards, and indemnities	1,129	1,200	1,200
Total obligations	18,193	16,000	16,000

MARITIME ACTIVITIES

United States Merchant Marine Academy, Kings Point, N. Y., Donations for Chapel and Library, Department of Commerce—

Appropriated (estimate) 1951, **$434,646**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$65,354	$434,646	
Prior year balance available		65,354	$500,000
Total available for obligation	65,354	500,000	500,000
Balance available in subsequent year	−65,354	−500,000	
Total obligations			500,000

PROGRAM AND PERFORMANCE

Funds in this account consist of private contributions to defray the construction costs of a chapel and library at the United States Merchant Marine Academy, Kings Point, N. Y., as authorized by Public Law 485, Eightieth Congress.

OBLIGATIONS BY ACTIVITIES

Construction of buildings—1952, $500,000.

OBLIGATIONS BY OBJECTS

10 Land and structures—1952, $500,000.

Working Fund, Commerce, Maritime Activities (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available		$217,086	
Advanced from Commodity Credit Corporation	$900,000	300,000	
Balance available in subsequent year	−217,086		
Total obligations	682,914	517,086	

OBLIGATIONS BY ACTIVITIES

Storage of grain in reserve fleet vessels—1950, $682,914; 1951, $517,086.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $682,914; 1951, $517,086.

BUREAU OF PUBLIC ROADS

Cooperative Work, Forest Highways, Bureau of Public Roads, Department of Commerce—

Appropriated (estimate) 1951, **$500,000** Estimate 1952, **$500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$970,977	$500,000	$500,000
Prior year balance available	65,000	131,497	
Total available for obligation	1,035,977	631,497	500,000
Balance available in subsequent year	−131,497		
Total obligations	904,480	631,497	500,000

PROGRAM AND PERFORMANCE

Collections are received in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways, the principal source of collections being States and counties (42 Stat. 212).

OBLIGATIONS BY ACTIVITIES

Construction of forest highways—1950, $904,480; 1951, $631,497; 1952, $500,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	3	10	10
Full-time equivalent of all other positions	1	1	1
Average number of all employees	3	9	9
01 Personal services:			
Permanent positions	$7,440	$32,500	$32,500
Part-time and temporary positions	2,124	2,500	2,500
Total personal services	9,564	35,000	35,000
02 Travel	233	1,000	1,000
03 Transportation of things		100	100
04 Communication services	17	100	100
07 Other contractual services	426	800	800
08 Supplies and materials	294	1,000	1,000
10 Lands and structures	893,946	593,497	462,000
Total obligations	904,480	631,497	500,000

Equipment, Supplies, Etc., for Cooperating Countries, Bureau of Public Roads, Department of Commerce—

Appropriated (estimate) 1951, **$400,000** Estimate 1952, **$400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$402,582	$400,000	$400,000
Prior year balance available		58,710	58,710
Total available for obligation	402,582	458,710	458,710
Balance available in subsequent year	−58,710	−58,710	−58,710
Total obligations	343,872	400,000	400,000

PROGRAM AND PERFORMANCE

In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in the purchase of equipment, supplies, and services for them (55 Stat. 86).

OBLIGATIONS BY ACTIVITIES

Equipment, supplies, and services for foreign countries—1950, $343,872; 1951, $400,000; 1952, $400,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
03 Transportation of things	$18,439	$20,000	$20,000
04 Communication services	82		
07 Other contractual services	20		
08 Supplies and materials	322,996	380,000	380,000
09 Equipment	2,335		
Total obligations	343,872	400,000	400,000

Working Fund, Bureau of Public Roads, Department of Commerce (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$50,903	$12,806	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Advanced from other Government agencies	$19,943	−$10,754	
Total available for obligation	70,846	2,052	
Balance available in subsequent year	−12,806		
Total obligations	58,040	2,052	

OBLIGATIONS BY ACTIVITIES

Construction of highways—forest roads—1950, $58,040; 1951, $2,052.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	10		
Full-time equivalent of all other positions	3		
Average number of all employees	9		
01 Personal services:			
Permanent positions	$20,077		
Part-time and temporary positions	9,522		
Payment above basic rates	660		
Total personal services	30,259		
02 Travel	3,563		
03 Transportation of things	181		
04 Communication services	84		
05 Rents and utility services	163		
07 Other contractual services	3,863		
08 Supplies and materials	2,842		
09 Equipment	1,075		
10 Lands and structures	16,010	$2,052	
Total obligations	58,040	2,052	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Advances from Greece and Turkey for assistance, Executive Office of the President (trust account)."

Total, Bureau of Public Roads, trust appropriations:
Appropriated 1951, **$900,000** Estimate 1952, **$900,000**

NATIONAL BUREAU OF STANDARDS

Miscellaneous Researches, Working Funds (Trust Fund), National Bureau of Standards—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5,994	$71,282	$69,702
Advanced from Reconstruction Finance Corporation	215,600	213,500	213,500
Balance available in subsequent year	−71,282	−69,702	−64,142
Total obligations	150,312	215,080	219,060

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Fundamental research	$13,277	$15,150	$15,400
2. Applied research	137,035	157,430	159,850
3. Administration		42,500	43,810
Total obligations	150,312	215,080	219,060

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	40		
Average number of all employees	38		
01 Personal services:			
Permanent positions	$136,920		
Regular pay in excess of 52-week base	833		
Total personal services	137,753		
02 Travel	1,015		
03 Transportation of things	149		
06 Printing and reproduction	137		

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$4,950		
Services performed through working capital fund		$215,080	$219,060
08 Supplies and materials	3,555		
09 Equipment	2,753		
Total obligations	150,312	215,080	219,060

WEATHER BUREAU

Special Statistical Work, Weather Bureau—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$19,141		
Prior year balance available	11,808	$7,846	
Total available for obligation	30,949	7,846	
Balance available in subsequent year	−7,846		
Covered into Treasury as miscellaneous receipts	−238		
Total obligations	22,865	7,846	

PROGRAM AND PERFORMANCE

These funds are payments received from civilian interests for the performance of special statistical studies, usually involving climatological data.

OBLIGATIONS BY ACTIVITIES

Meteorological statistical studies—1950, $22,865; 1951, $7,846.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	7	6	
Average number of all employees	6	2	
01 Personal services: Part-time and temporary positions	$22,030	$6,744	
02 Travel	76		
04 Communication services	52	20	
05 Rents and utility services	64		
07 Other contractual services	82		
08 Supplies and materials	179	1,082	
13 Refunds, awards, and indemnities	382		
Total obligations	22,865	7,846	

Total, Department of Commerce, trust appropriations:
Appropriated 1951, **$1,727,673** Estimate 1952, **$1,229,500**

DEPARTMENT OF DEFENSE

DEPARTMENT OF THE ARMY

MILITARY FUNCTIONS

Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital—

Appropriated (estimate) 1951, **$279** Estimate 1952, **$279**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$279	$279	$279
Prior year balance available	314	253	
Total available for obligation	593	532	279
Balance available in subsequent year	−253		
Total obligations	340	532	279

PROGRAM AND PERFORMANCE

This fund derived from earnings of the bequest provides for the maintenance of a permanent library of medical

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DEPARTMENT OF DEFENSE—Continued

DEPARTMENT OF THE ARMY—Continued

MILITARY FUNCTIONS—Continued

Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital—Continued

books at the Walter Reed General Hospital to be known as the "Fred C. Ainsworth Endowment Library."

OBLIGATIONS BY ACTIVITIES

Education and training—1950, $340; 1951, $532; 1952, $279.

OBLIGATIONS BY OBJECTS

09 Equipment—1950, $340; 1951, $532; 1952, $279.

Bequest of William F. Edgar, Museum and Library, Office of the Surgeon General of the Army—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,194	$2,995	$2,795
Balance available in subsequent year	−2,995	−2,795	−2,595
Total obligations	199	200	200

PROGRAM AND PERFORMANCE

This fund provides for the purchase of any service or supply deemed necessary for the benefit of the Army Medical Museum (now a part of the Armed Forces Institute of Pathology) and the Army Medical Library, in accordance with the bequest of the late William F. Edgar.

OBLIGATIONS BY ACTIVITIES

Education and training—1950, $199; 1951, $200; 1952, $200.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
05 Rents and utility services	$27	$25	$25
07 Other contractual services	68	75	75
08 Supplies and materials	104	100	100
Total obligations	199	200	200

Expenses, International Refugee Organization, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation—1950, $149,486.

OBLIGATIONS BY ACTIVITIES

Expenses in connection with preparation for the International Refugee Organization to carry out agreements between that Commission and the Department of the Army—1950, $149,486.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $149,486.

Kermit Roosevelt Fund—

Appropriated (estimate) 1951, **$4,000** Estimate 1952, **$4,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $1,810; 1951, $4,000; 1952, $4,000.

PROGRAM AND PERFORMANCE

Deposits represent the proceeds of money and property tendered by Mrs. Kermit Roosevelt for the purpose of fostering a better understanding and a closer relationship between the military forces of the United States and those of the United Kingdom through lectures, courses of instruction, or other comparable applications (5 U. S. C. 224–228).

OBLIGATIONS BY ACTIVITIES

For transactions regarding administration of funds received by trustees of Kermit Roosevelt fund—1950, $1,810; 1951, $4,000; 1952, $4,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $1,810; 1951, $4,000; 1952, $4,000.

Miscellaneous Trust Funds, Department of the Army—

Appropriated (est.) 1951, **$19,465,172** Estimate 1952, **$2,628,100**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $33,477,425; 1951, $19,465,172; 1952, $2,628,100.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Estates of deceased and mentally incompetent enrolled members, Civilian Conservation Corps	$4		
2. Estates of deceased soldiers, Regular Army	107,327	$100,000	$100,000
3. Estates of deceased personnel, Department of the Army	7,208	5,000	5,000
4. Effects of mentally incompetent soldiers, United States Army		20,000	20,000
5. U. S. Department of the Army, general gift fund	5,000		
6. Funds of alien civilian employees for transfer overseas	40	100	100
7. Personal funds of military and civilian personnel located overseas	1,000		
8. Refund of unapplied balances under class A pay reservations of mentally incompetent and deceased employees, United States savings bonds	3,217	3,000	3,000
9. Funds held for military personnel and related units overseas		1,000,000	500,000
10. Unclaimed moneys due creditors of contractors with the United States under cost plus a fixed fee contracts	528		
11. Purchase of United Savings bonds overseas	1,272,946	2,000,000	2,000,000
12. Transportation, International Refugee Organization, Army	32,080,155	16,337,072	
Total obligations	33,477,425	19,465,172	2,628,100

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $33,477,425; 1951, $19,465,172; 1952 $2,628,100.

Pay of the Army, Deposit Fund—

Appropriated (est.) 1951, **$20,000,000** Estimate 1952, **$25,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $16,197,361; 1951, $20,000,000; 1952, $25,000,000.

PROGRAM AND PERFORMANCE

Deposits represent savings of enlisted men held in trust during the period of their enlistment. Repayments are made to the enlisted men upon discharge or to the heirs or representatives of deceased depositors (10 U. S. C. 906; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Repayment of soldiers' deposits—1950, $16,197,361; 1951, $20,000,000; 1952, $25,000,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $16,197,361; 1951, $20,000,000; 1952, $25,000,000.

Sewerage System, Fort Monroe, Virginia, Contributed Fund—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$39,499		
Prior year balance available	2,974	$2,223	
Total available for obligation	42,473	2,223	

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FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$2,223		
Total obligations	40,250	$2,223	

OBLIGATIONS BY ACTIVITIES

Operation and maintenance of sewerage systems—1950, $40,250; 1951, $2,223.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $40,250; 1951, $2,223.

Work and Procurement Programs for American Republics, Department of the Army—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation—1950, $6,867.

OBLIGATIONS BY ACTIVITIES

Administration advances by the governments of American Republics—1950, $6,867.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $6,867.

Total, military functions, trust appropriations:
Appropriated 1951, **$39,469,451** Estimate 1952, **$27,632,379**

Civil Functions

CORPS OF ENGINEERS

Funds Advanced for Improvement of Rivers and Harbors—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$1,022,520	$408,897	
Balance available in subsequent year	−408,897		
Returned to advancing interests	−578,520		
Total obligations	35,103	408,897	

PROGRAM AND PERFORMANCE

Consists of amounts advanced by local interests (43 Stat. 1197).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Construction:			
(a) Gulf Intracoastal Waterway, Franklin Canal, St. Mary Parish, La	$35,103	$8,897	
(b) Sacramento River, Calif		400,000	
Total obligations	35,103	408,897	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $35,103; 1951, $408,897.

Funds Contributed for Flood Control, Rivers and Harbors—
Appropriated (est.) 1951, **$4,484,269** Estimate 1952, **$4,772,240**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,241,441	$4,484,269	$4,772,240
Prior year balance available	2,567,613	2,299,484	
Total available for obligation	6,809,054	6,783,753	4,772,240
Balance available in subsequent year	−2,299,484		
Returned to contributors	−15,643	−105,739	
Total obligations	4,493,927	6,678,014	4,772,240

PROGRAM AND PERFORMANCE

Consists of funds contributed by local interests (33 U. S. C. 701h, 702f, 703).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction:			
(a) Where required for an authorized Federal project	$1,995,570	$1,844,304	$3,762,240
(b) Where not a part of an authorized Federal project	2,498,357	4,833,510	1,010,000
2. Maintenance		200	
Total obligations	4,493,927	6,678,014	4,772,240

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	78	39	20
Average number of all employees	76	38	19
01 Personal services:			
Permanent positions	$329,283	$162,770	$81,100
Part-time and temporary positions	2,114		
Regular pay in excess of 52-week base	1,264		311
Payment above basic rates	2,431	1,000	500
Total personal services	335,092	163,770	81,911
02 Travel	58,463	25,000	10,000
03 Transportation of things	342	630	500
04 Communication services	112	200	200
05 Rents and utility services	461	1,000	1,000
07 Other contractual services	204,056	300,000	280,000
08 Supplies and materials	35,858	90,000	80,000
09 Equipment	20	2,000	1,500
10 Lands and structures	3,859,523	6,095,414	4,317,129
Total obligations	4,493,927	6,678,014	4,772,240

Funds Contributed for Improvement of Rivers and Harbors—
Appropriated (estimate) 1951, **$669,000** Estimate 1952, **$475,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,199,975	$669,000	$475,000
Prior year balance available	1,061,262	522,149	
Total available for obligation	4,261,237	1,191,149	475,000
Balance available in subsequent year	−522,149		
Returned to contributors	−14,186	−375	
Total obligations	3,724,902	1,190,774	475,000

PROGRAM AND PERFORMANCE

Consists of funds contributed by local interests (33 U. S. C. 560).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Construction:			
(a) Where required for an authorized Federal project	$3,546,264	$867,831	$300,000
(b) Where not a part of an authorized Federal project	121,035	230,675	150,000
2. Maintenance	57,603	92,268	25,000
Total obligations	3,724,902	1,190,774	475,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	40	20	10
Average number of all employees	39	19	9
01 Personal services:			
Permanent positions	$169,585	$82,600	$39,130
Regular pay in excess of 52-week base	651		120
Total personal services	170,236	82,600	39,250
02 Travel	19,030	10,000	4,000
03 Transportation of things	92	50	25
07 Other contractual services	67,388	55,600	30,000
09 Equipment	8,595	4,000	2,500
10 Lands and structures	3,459,561	1,038,524	399,225
Total obligations	3,724,902	1,190,774	475,000

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DEPARTMENT OF DEFENSE—Continued

DEPARTMENT OF THE ARMY—Continued

CIVIL FUNCTIONS—Continued

CORPS OF ENGINEERS—continued

Working Fund, Army, Engineers, Civil (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$121,979	$31,631	
Advanced from other Government agencies	166,696		
Total available for obligation	288,675	31,631	
Balance available in subsequent year	−31,631		
Total obligations	257,044	31,631	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Preparation of plans for permanent improvements (United States Soldiers' Home)	$357	$865	
2. Correction of existing fire hazards (United States Soldiers' Home)	422		
3. Preparation of drawings and specifications for construction (United States Soldiers' Home)	9,352	710	
4. Relocation and conversion of electrical system (United States Soldiers' Home)	187,958	10,373	
5. Addition to laundry (United States Soldiers' Home)	58,955	17,545	
6. Construction of towboats and steel barges (Reconstruction Finance Corporation)		2,138	
Total obligations	257,044	31,631	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	6	1	
Average number of all employees	6	1	
01 Personal services:			
Permanent positions	$22,328	$4,050	
Regular pay in excess of 52-week base	86		
Total personal services	22,414	4,050	
02 Travel	64	15	
07 Other contractual services	2,182	2,000	
08 Supplies and materials	5,277	6,500	
10 Lands and structures	227,107	19,066	
Total obligations	257,044	31,631	

Total, Corps of Engineers, trust appropriations:

Appropriated 1951, **$5,153,269** Estimate 1952, **$5,247,240**

UNITED STATES SOLDIERS' HOME

Expenses, United States Soldiers' Home—

Appropriated (est.) 1951, **$15,145,000** Estimate 1952, **$3,215,000**

NOTE.—The supporting detail of the above item is shown in the Department of Defense chapter in part II.

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Proceeds of Remittances to and Exports From Occupied Territories (Government and Relief in Occupied Areas)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$35,966,525		
Prior year balance available		$768,993	
Total available for obligation	35,966,525	768,993	
Balance available in subsequent year	−768,993		
Total obligations	35,197,532	768,993	

OBLIGATIONS BY ACTIVITIES

Financing approved imports from proceeds of export-import programs in certain occupied territories—1950, $35,197,532; 1951, $768,993.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $35,197,532: 1951, $768,993.

THE PANAMA CANAL

Panama Canal Clubhouses, Special Deposit (Trust) Account—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available:			
Reserve for leave	$104,423	$108,568	
Unreserved balance	1,564,765	1,218,730	
Payments received from non-Federal sources	4,147,091	3,478,700	
Total available for obligation	5,816,279	4,805,998	
Balance available in subsequent year:			
Reserve for leave	−108,568		
Unreserved balance	−1,218,730		
Paid to Panama Canal Company pursuant to Public Law 841		−1,205,623	
Total obligations	4,488,981	3,600,375	

OBLIGATIONS BY ACTIVITIES

Operation of clubhouses—1950, $4,488,981; 1951, $3,600,375.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions:			
United States rate	88	71	
Local rate	624	462	
Full-time equivalent of all other positions:			
United States rate	22	25	
Local rate	204	233	
Average number of all employees:			
United States rate	98	90	
Local rate	828	695	
01 Personal services:			
Permanent positions:			
United States rate	$363,011	$316,617	
Local rate	614,161	478,343	
Part-time and temporary positions:			
United States rate	34,119	38,450	
Local rate	190,626	226,400	
Regular pay in excess of 52-week base: United States rate	1,144	1,050	
Payment above basic rates:			
United States rate	18,471	15,139	
Local rate	29,409	20,901	
Total personal services:			
United States rate	416,745	371,256	
Local rate	834,196	725,644	
02 Travel	9,386	6,000	
03 Transportation of things	41,246	37,100	
04 Communication services	5,115	5,100	
05 Rents and utility services	251,391	250,600	
06 Printing and reproduction	9,854	8,000	
07 Other contractual services	329,925	286,796	
08 Supplies and materials	2,240,966	1,672,600	
09 Equipment	29,917	22,800	
10 Lands and structures	320,240	214,479	
Total obligations	4,488,981	3,600,375	

Total, civil functions, trust appropriations:

Appropriated 1951, **$20,298,269** Estimate 1952, **$8,462,240**

Total, Department of the Army, trust appropriations:

Appropriated 1951, **$59,767,720** Estimate 1952, **$36,094,619**

DEPARTMENT OF THE NAVY

Compensation Awards, Property Requisitioned for National Defense—

FUNDS AVAILABLE FOR OBLIGATION

Appropriation—1950, $5,879.

OBLIGATIONS BY ACTIVITIES

Claims—1950, $5,879.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $5,879.

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Miscellaneous Trust Funds, Navy—

Appropriated (estimate) 1951, **$54,932** Estimate 1952, **$55,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$91,227	$54,932	$55,000
Prior year balance available	839,886	265,728	265,660
Total available for obligation	931,113	320,660	320,660
Balance available in subsequent year	−265,728	−265,660	−265,660
Unobligated balance, returned to unappropriated receipts	−652,249		
Total obligations	13,136	55,000	55,000

OBLIGATIONS BY ACTIVITIES

Claims—1950, $13,136; 1951, $55,000; 1952, $55,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $13,136; 1951, $55,000; 1952, $55,000.

Naval Reservation, Olongapo Civic Fund—

Appropriated (estimate) 1951, **$195,000** Estimate 1952, **$190,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$100,575	$195,000	$190,000
Prior year balance available	56,471	2,464	10,000
Total available for obligation	157,046	197,464	200,000
Balance available in subsequent year	−2,464	−10,000	−10,000
Total obligations	154,582	187,464	190,000

PROGRAM AND PERFORMANCE

Taxes, fees, and miscellaneous assessments are collected from residents of the Naval Reservation, Olongapo, Zambales, Republic of the Philippines, to cover expenses of operation, maintenance, and improvement of public facilities and the municipal government (including hospital and school) (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of public facilities and the municipal government—1950, $154,582, 1951, $187,464; 1952, $190,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $154,582; 1951, $187,464; 1952, $190,000.

Office of Naval Records and Library Fund—

Appropriated (estimate) 1951, **$3,000** Estimate 1952, **$4,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$9,666	$3,000	$4,000
Prior year balance available	11,398	21,064	24,064
Total available for obligation	21,064	24,064	28,064
Balance available in subsequent year	−21,064	−24,064	−28,064
Total obligations			

PROGRAM AND PERFORMANCE

This fund accounts for gifts or bequests made for the benefit of the Office of Naval Records and Library, Navy Department (5 U. S. C. 419b).

Pay of the Navy and Marine Corps, Deposit Funds—

Appropriated (est.) 1951, **$5,787,461** Estimate 1952, **$6,259,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $3,958,124; 1951, $5,787,461; 1952, $6,259,000.

PROGRAM AND PERFORMANCE

Facilities are provided to enable enlisted personnel of the Navy and Marine Corps to deposit their savings with their paymaster wherever they may be stationed (31 U. S. C. 725s (23, 24); 34 U. S. C. 933, 934, 975).

OBLIGATIONS BY ACTIVITIES

Refunds—1950, $3,958,124; 1951, $5,787,461; 1952, $6,259,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $3,958,124; 1951, $5,787,461; 1952, $6,259,000.

Ships' Stores Profits, Navy—

Appropriated (est.) 1951, **$4,500,000** Estimate 1952, **$4,250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$4,270,827	$4,500,000	$4,250,000
Available from subsequent year appropriation	33,010		
Available in prior year		−33,010	
Prior year balance available	1,191,072		675,000
Total available for obligation	5,494,909	4,466,990	4,925,000
Balance available in subsequent year		−675,000	−637,500
Total obligations	5,494,909	3,791,990	4,287,500

PROGRAM AND PERFORMANCE

Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officer and enlisted personnel attached to ships of the Navy or to activities outside the continental United States (34 U. S. C. 725s (68), 34 U. S. C. 533, 542).

OBLIGATIONS BY ACTIVITIES

Welfare and recreation—1950, $5,494,909; 1951, $3,791,990; 1952, $4,287,500.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $5,494,909; 1951, $3,791,990; 1952, $4,287,500.

Transportation, International Refugee Organization, Navy—

Appropriated (estimate) 1951, **$16,300,403**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$7,423,597	$16,300,403	
Available from subsequent year appropriation	724,403		
Available in prior year		−724,403	
Total obligations	8,148,000	15,576,000	

PROGRAM AND PERFORMANCE

Advances of funds are made by the Preparatory Commission for the International Refugee Organization to enable the Department of the Navy to furnish or procure supplies or services in accordance with agreements between the governments signatory to the constitution of the Organization (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Transportation services and supplies—1950, $8,148,000; 1951, $15,576,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2,347	1,398	
Average number of all employees	783	1,369	

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DEPARTMENT OF DEFENSE—Continued

DEPARTMENT OF THE NAVY—Continued

Transportation, International Refugee Organization, Navy—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Reimbursable Obligations			
01 Personal services:			
Permanent positions	$3,045,317	$5,446,200	
Payment above basic rates	622,944	1,240,000	
Total personal services	3,668,261	6,686,200	
02 Travel	415	13,300	
07 Other contractual services	1,132,962	2,723,600	
Services performed by other agencies	269,680	680,900	
08 Supplies and materials	3,033,938	5,465,000	
09 Equipment	42,744	7,000	
Total obligations	8,148,000	15,576,000	

United States Department of the Navy General Gift Fund—

Appropriated (estimate) 1951, **$250** Estimate 1952, **$250**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$500	$250	$250
Prior year balance available		500	750
Total available for obligation	500	750	1,000
Balance available in subsequent year	−500	−750	−1,000
Total obligations			
Invested Funds			
Total investments held at beginning of year	10,000	10,000	10,000

PROGRAM AND PERFORMANCE

This fund accounts for gifts and bequests for schools, hospitals, libraries, cemeteries, and other institutions under the jurisdiction of the Department of the Navy (5 U. S. C. 150q–150t).

U. S. Naval Academy General Gift Fund—

Appropriated (estimate) 1951, **$36,950** Estimate 1952, **$26,950**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$33,869	$36,950	$26,950
Prior year balance available	4,898	33,620	52,070
Total available for obligation	38,767	70,570	79,020
Balance available in subsequent year	−33,620	−52,070	−61,020
Total obligations	5,147	18,500	18,000
Invested Funds			
Total investments held at beginning of year	85,000	85,000	85,000

PROGRAM AND PERFORMANCE

All gifts to the United States Naval Academy are held in this account subject to disbursement by the Secretary of the Navy for the benefit of the United States Naval Academy (34 U. S. C. 1115a).

OBLIGATIONS BY ACTIVITIES

Benefits for the U. S. Naval Academy—1950, $5,147; 1951, $18,500; 1952, $18,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $5,147; 1951, $18,500; 1952, $18,000.

U. S. Naval Academy Museum Fund—

Appropriated (estimate) 1951, **$1,000** Estimate 1952, **$1,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,149	$1,000	$1,000
Prior year balance available	2,646	255	255
Total available for obligation	3,795	1,255	1,255
Balance available in subsequent year	−255	−255	−255
Total obligations	3,540	1,000	1,000
Invested Funds			
Total investments held at beginning of year	500	500	500

PROGRAM AND PERFORMANCE

Gifts or bequests of money to the Naval Academy Museum, or receipts from sale of property received as gifts, are deposited in this account, subject to disbursement by the Secretary of the Navy for the benefit of the museum (34 U. S. C. 1118–1118c).

OBLIGATIONS BY ACTIVITIES

Benefits for U. S. Naval Academy Museum—1950, $3,540; 1951, $1,000; 1952, $1,000.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $3,540; 1951, $1,000; 1952, $1,000.

Total, Department of the Navy, trust appropriations:

Appropriated 1951, **$26,878,996** Estimate 1952, **$10,786,200**

DEPARTMENT OF THE AIR FORCE

Department of the Air Force General Gift Fund—

Appropriated (estimate) 1951, **$5,225**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1951, $5,225.

PROGRAM AND PERFORMANCE

This fund accounts for gifts or bequests of money, and the proceeds from sales of property received as gifts, which are accepted in connection with the establishment, operation, maintenance, or administration of any school, hospital, library, museum, cemetery, or other institution under the jurisdiction of the United States Air Force (5 U. S. C. 150 Q; 62 Stat. 71).

OBLIGATIONS BY ACTIVITIES

For the erection of a memorial gate at Fort Richardson Post Cemetery—1951, $5,225.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $5,225.

Dodge Memorial Gymnasium, Department of the Air Force—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$3,228	$3,228	
Balance available in subsequent year	−3,228		
Total obligations		3,228	

PROGRAM AND PERFORMANCE

This trust fund was established by Mrs. Anna Thomson Dodge for the equipping of the Dodge Memorial Gymnasium at Wright Field, Dayton, Ohio, in memory of her son.

OBLIGATIONS BY ACTIVITIES

Equipping Dodge Memorial Gymnasium—1951, $3,228.

OBLIGATIONS BY OBJECTS

09 Equipment—1951, $3,228.

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Miscellaneous Trust Funds, Department of the Air Force—

Appropriated (estimate) 1951, **$369,100** Estimate 1952, **$398,400**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $260,715; 1951, $369,100; 1952, $398,400.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Refunds	$931	$9,100	$9,200
2. Payment of claims	58,819	85,000	89,200
3. Purchase of savings bonds	200,965	275,000	300,000
Total obligations	260,715	369,100	398,400

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $260,715; 1951, $369,100; 1952, $398,400.

Pay of the Air Force, Deposit Fund—

Appropriated (est.) 1951, **$10,000,000** Estimate 1952, **$13,000,000**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $8,556,657; 1951, $10,000,000; 1952, $13,000,000.

PROGRAM AND PERFORMANCE

Deposits represent savings of enlisted men held in trust during the period of their enlistment. Repayments are made to the enlisted men upon discharge or to the heirs or representatives of deceased depositors (10 U. S. C. 906; 31 U. S. C. 275s).

OBLIGATIONS BY ACTIVITIES

Repayment of deposits—1950, $8,556,657; 1951, $10,000,000; 1952, $13,000,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $8,556,657; 1951, $10,000,000; 1952, $13,000,000.

Total, Department of the Air Force, trust appropriations:

Appropriated 1951, **$10,374,325** Estimate 1952, **$13,398,400**

Total, Department of Defense, trust appropriations:

Appropriated 1951, **$97,021,041** Estimate 1952, **$60,279,219**

DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

Grand River Dam Project, Oklahoma, Southwestern Power Administration—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,257	$4,257	
Balance available in subsequent year	−4,257		
Total obligations		4,257	

OBLIGATIONS BY ACTIVITIES

Liquidation of project—1951, $4,257.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $4,257.

BONNEVILLE POWER ADMINISTRATION

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project—

Appropriated (estimate) 1951, **$26,628**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$46,350	$26,628	
Prior year balance available	30,628	72,250	
Total available for obligation	76,978	98,878	
Balance available in subsequent year	−72,250		
Total obligations	4,728	98,878	

PROGRAM AND PERFORMANCE

The Bonneville Power Administrator is authorized to acquire by donation such real and personal property as he finds necessary or appropriate to carry out the purposes of the Bonneville Project Act (50 Stat. 736).

OBLIGATIONS BY ACTIVITIES

Construction—1950, $4,728; 1951, $98,878.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$2,191	$98,878	
13 Refunds, awards, and indemnities	2,537		
Total obligations	4,728	98,878	

BUREAU OF LAND MANAGEMENT

Completing Surveys Within Railroad Grant Lands—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$12,672	$12,672	$12,672
Balance available in subsequent year	−12,672	−12,672	−12,672
Total obligations			

PROGRAM AND PERFORMANCE

Surveys are made of the public lands lying within the limits of railroad grant lands, with subsequent reimbursement by any railroad company for whose benefit the lands are granted (31 U. S. C. 725s; 43 U. S. C. 886).

Expenses, Public Survey Work—

Appropriated (estimate) 1951, **$16,750** Estimate 1952, **$16,750**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$17,270	$16,750	$16,750
Prior year balance available	350,078	349,561	349,561
Total available for obligation	367,348	366,311	366,311
Balance available in subsequent year	−349,561	−349,561	−349,561
Total obligations	17,787	16,750	16,750

PROGRAM AND PERFORMANCE

Deposits are made by individuals to pay the cost and expenses incident to the survey of lands (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. Decision of Aug. 31, 1931; 48 Stat. 1224–1236).

OBLIGATIONS BY ACTIVITIES

Cadastral surveys—1950, $17,787; 1951, $16,750; 1952, $16,750.

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DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF LAND MANAGEMENT—Continued

Expenses, Public Survey Work—Continued

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full time equivalent of all positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	$4,783		
07 Other contractual services	10,201	$15,750	$15,750
08 Supplies and materials	1,171		
13 Refunds, awards, and indemnities	1,632	1,000	1,000
Total obligations	17,787	16,750	16,750

Grazing Districts, Contributed Funds—

Appropriated (estimate) 1951, **$50,000** Estimate 1952, **$50,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$69,780	$50,000	$50,000
Prior year balance available	112,745	103,382	83,382
Total available for obligation	182,525	153,382	133,382
Balance available in subsequent year	−103,382	−83,382	−63,382
Total obligations	79,143	70,000	70,000

PROGRAM AND PERFORMANCE

Contributions are made toward the administration, protection, and improvement of grazing districts (43 U. S. C. 315h–315i).

OBLIGATIONS BY ACTIVITIES

Range improvements—1950, $79,143; 1951, $70,000; 1952, $70,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full time equivalent of all positions	8	8	8
Average number of all employees	8	8	8
01 Personal services: Part-time and temporary positions	$31,872	$30,000	$30,000
02 Travel	164	150	150
03 Transportation of things	386	400	400
04 Communication services	16	25	25
05 Rents and utility services	1,806	1,806	1,806
07 Other contractual services	15,737	14,619	14,619
08 Supplies and materials	26,031	20,000	20,000
09 Equipment	235		
10 Lands and structures	760		
13 Refunds, awards, and indemnities	2,136	3,000	3,000
Total obligations	79,143	70,000	70,000

Miscellaneous Trust Funds, Bureau of Land Management—

Appropriated (est.) 1951, **$2,005,000** Estimate 1952, **$2,005,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,754,010	$2,005,000	$2,005,000
Prior year balance available	1,033,290	975,685	200,000
Total available for obligation	3,787,300	2,980,685	2,205,000
Balance available in subsequent year	−975,685	−200,000	−200,000
Total obligations	2,811,615	2,780,685	2,005,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Unearned proceeds, lands, etc., Bureau of Land Management (grazing service) (43 U. S. C. 315)	$469		
2. Refund of miscellaneous unearned collections, Bureau of Land Management (31 U. S. C. 725r)	6,808	$5,000	$5,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
3. Unearned moneys, Bureau of Land Management (31 U. S. C. 725r)	$2,804,338	$2,775,685	$2,000,000
Total obligations	2,811,615	2,780,685	2,005,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $2,811,615; 1951, $2,780,685; 1952, $2,005,000.

Trustee Funds, Alaska Townsites—

Appropriated (estimate) 1951, **$1,000** Estimate 1952, **$1,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$5,764	$1,000	$1,000
Prior year balance available	12,759	18,512	17,340
Total available for obligation	18,523	19,512	18,340
Balance available in subsequent year	−18,512	−17,340	−16,340
Total obligations	11	2,172	2,000

PROGRAM AND PERFORMANCE

Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U. S. C. 725s; 48 Stat. 1233).

OBLIGATIONS BY ACTIVITIES

Expenses of townsite sales—1950, $11; 1951, $2,172; 1952, $2,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $11; 1951, $2,172; 1952, $2,000.

Total, Bureau of Land Management, trust appropriations:

Appropriated 1951, **$2,072,750** Estimate 1952, **$2,072,750**

BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor—

Appropriated (est.) 1951, **$1,250,000** Estimate 1952, **$1,250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$1,220,484	$1,250,000	$1,250,000
Prior year balance available	1,867,724	1,768,841	1,668,841
Total available for obligation	3,088,208	3,018,841	2,918,841
Balance available in subsequent year	−1,768,841	−1,668,841	−1,568,841
Obligations incurred	1,319,367	1,350,000	1,350,000
Specific tribal authorizations obligated	−944,500		
Comparative transfer from "Support of Indian schools (tribal funds)"	944,500		
Total direct obligations	1,319,367	1,350,000	1,350,000
Reimbursable Obligations			
Reimbursements for services performed	297,503	250,000	250,000
Reimbursements, specific authorizations	−297,503		
Comparative transfer from "Support of Indian schools (tribal funds)"	297,503		
Total reimbursable obligations	297,503	250,000	250,000
Total obligations	1,616,870	1,600,000	1,600,000

PROGRAM AND PERFORMANCE

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be disposed of otherwise, are available for expenditure (44 Stat. 560).

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OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Support of schools	$952,585	$984,809	$985,500
2. Support of hospitals	14,220	12,500	12,500
3. Support of agency functions	352,562	352,691	352,000
Total direct obligations	1,319,367	1,350,000	1,350,000
Reimbursable Obligations			
1. Support of schools	297,503	250,000	250,000
Total obligations	1,616,870	1,600,000	1,600,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	121	121	121
Full-time equivalent of all other positions	86	94	94
Average number of all employees	195	202	202
Personal service obligations:			
Permanent positions	$266,352	$270,652	$270,983
Part-time and temporary positions	214,681	235,500	234,585
Regular pay in excess of 52-week base	1,026		1,042
Payment above basic rates	4,213	4,238	4,240
Total personal service obligations	486,772	510,390	510,850
Deduct charges for quarters and subsistence	5,787	5,850	5,850
Net personal service obligations	480,985	504,540	505,000
Direct Obligations			
01 Personal services	427,615	454,540	455,000
02 Travel	8,130	8,250	8,250
03 Transportation of things	37,658	38,000	38,000
04 Communication services	10,501	10,500	10,500
05 Rents and utility services	23,218	24,000	24,000
07 Other contractual services	100,804	100,000	100,000
08 Supplies and materials	517,539	515,230	564,250
09 Equipment	137,800	186,980	125,000
10 Lands and structures	56,102	12,500	25,000
Total direct obligations	1,319,367	1,350,000	1,350,000
Reimbursable Obligations			
01 Personal services	53,370	50,000	50,000
03 Transportation of things	1,521	2,500	2,500
07 Other contractual services	179,846	175,000	175,000
08 Supplies and materials	62,766	22,500	22,500
Total reimbursable obligations	297,503	250,000	250,000
Total obligations	1,616,870	1,600,000	1,600,000

Indian Tribal Funds—

Appropriated (est.) 1951, **$55,000,000** Estimate 1952, **$12,000,000**

NOTE.—The supporting detail of the above item is shown in the Department of the Interior chapter in part II.

Operation and Maintenance, Indian Irrigation Systems—

Appropriated (est.) 1951, **$1,500,000** Estimate 1952, **$1,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,553,956	$1,500,000	$1,500,000
Prior year balance available	971,540	1,096,864	1,002,864
Total available for obligation	2,525,496	2,596,864	2,502,864
Balance available in subsequent year	−1,096,864	−1,002,864	−982,864
Total obligations	1,428,632	1,594,000	1,520,000

PROGRAM AND PERFORMANCE

Revenues derived from charges for operation and maintenance of Indian irrigation projects are available for expenditure under the act of August 7, 1946.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Blackfeet	$36,725	$42,800	$42,600
2. Carson Agency:			
(a) Pyramid Lake	956	1,000	1,200
(b) Walker River	978	2,000	2,200
3. Colorado River Agency:			
(a) Colorado River project	43,425	70,700	96,000
(b) Fort Yuma	477	8,000	12,500
4. Colville:			
(a) Monse project	6,878	6,100	6,100
(b) Nespelem	3,026	7,000	7,000
5. Consolidated Ute: (a) Southern Ute	12,557	10,000	10,000
6. Crow	68,285	74,000	74,000
7. Flathead project	233,709	240,000	240,000
8. Fort Belknap	6,846	12,000	12,000
9. Fort Hall	100,492	99,800	99,800
10. Fort Peck	16,625	17,600	18,900
11. Klamath:			
(a) Modoc Point	5,609	2,500	2,500
(b) Sand Creek	426	1,150	1,150
12. Mission:			
(a) Pala	961	790	790
(b) Rincon	164	10	10
13. Papago—San Xavier	1,984	1,933	733
14. Pima:			
(a) Salt River	20,875	25,000	25,000
(b) San Carlos project (Indian works)	109,560	120,000	120,600
15. San Carlos project (joint works)	89,241	100,000	110,000
16. Tulalip—Lummi	2,242	1,000	1,000
17. Uintah and Ouray	116,204	113,700	115,000
18. Warm Springs	236		2,000
19. Western Shoshone	7,371	6,700	7,600
20. Wind River	47,888	70,100	70,200
21. Wapato project:			
(a) Wapato—Satus	443,454	506,700	388,800
(b) Water purchase	37,417	37,417	37,417
(c) Toppenish-Simcoe	5,108	6,500	5,700
(d) Ahtanum	8,913	9,500	9,200
Total obligations	1,428,632	1,594,000	1,520,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	201	227	236
Full-time equivalent of all other positions	158	149	150
Average number of all employees	333	355	366
01 Personal services:			
Permanent positions	$569,047	$639,025	$675,579
Part-time and temporary positions	352,771	317,675	320,614
Regular pay in excess of 52-week base	3,535		3,820
Payment above basic rates	14,641	32,211	8,094
Total personal services	939,994	988,911	1,008,107
Deduct charges for quarters and subsistence	18,131	18,355	18,585
Net personal services	921,863	970,556	989,522
02 Travel	2,968	4,000	4,000
03 Transportation of things	12,726	6,000	7,900
04 Communication services	2,364	2,700	2,800
05 Rents and utility services	68,087	75,000	76,500
06 Printing and binding	150	150	150
07 Other contractual services	86,501	245,000	125,000
08 Supplies and materials	298,690	205,594	229,128
09 Equipment	35,283	85,000	85,000
Total obligations	1,428,632	1,594,000	1,520,000

Total, Bureau of Indian Affairs, trust appropriations:

Appropriated 1951, **$57,750,000** Estimate 1952, **$14,750,000**

BUREAU OF RECLAMATION

Reclamation Trust Funds—

Appropriated (estimate) 1951, **$220,000** Estimate 1952, **$1,015,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,284,698	$220,000	$1,015,000
Prior year balance available	1,189,356	689,927	
Total available for obligation	3,474,054	909,927	1,015,000
Balance available in subsequent year	−689,927		
Total obligations	2,784,127	909,927	1,015,000

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DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF RECLAMATION—Continued

Reclamation Trust Funds—Continued

PROGRAM AND PERFORMANCE

The funds advanced by water users' associations are used to operate and maintain, in part or whole, the projects providing water to those associations. Beginning in 1951, funds advanced by water users for operation and maintenance services are credited directly to the appropriation "Operation and maintenance, Bureau of Reclamation." Funds are also advanced by State, city, or other governments and are used for investigations and construction requested by those governments.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Operation and maintenance:			
(a) Yuma project, Arizona	$986,469	$224,489	
(b) Orland project, California	89,515	62,746	
(c) Pine River project, Colorado	5,877	3,456	
(d) Boise project, Idaho	17,208	20,251	
(e) Minidoka project, Idaho	141,952	68,458	
(f) Rathdrum Prairie, Idaho, Big Flat Unit	2,379	4,174	
(g) Missoula Valley project, Montana	590	2,410	
(h) Milk River project, Montana	84,225	12,153	
(i) North Platte project, Nebraska-Wyoming	44,210	50,404	
(j) Carlsbad project, New Mexico	76,804	502	
(k) Rio Grande project, New Mexico-Texas	872,546	94,146	
(l) Umatilla project, Oregon	7,562	6,404	
(m) Vale project, Oregon	5,043	293	
(n) Klamath project, Oregon	203,438	41,743	
(o) Belle Fourche project, South Dakota	4,688	4,338	
(p) Rapid Valley project, South Dakota	4,116	4,339	
(q) Balmorhea project, Texas	5,429	901	
(r) Shoshone project, Wyoming	1,606	2,632	
Total, operation and maintenance	2,553,657	603,839	
2. Investigations, construction, etc.:			
(a) Denver, Colo., office	50,600	9,778	$15,000
(b) General investigations	100,079	56,688	
(c) Boulder Canyon project, Arizona-Nevada	34,863	38,942	
(d) Rio Grande project, New Mexico-Texas	127		
(e) Deschutes project, Oregon	20,436		
(f) Tucumcari project, New Mexico	3,413		
(g) Boise project, Idaho	1,860		
(h) Owyhee project, Idaho	−533		
(i) Lewiston Orchards project, Idaho	2,388		
(j) Colorado River front work and levee system, Arizona-California-Nevada		200,000	1,000,000
(k) Land classification		680	
(l) Missouri River Basin project	17,237		
Total, investigations, construction, etc	230,470	306,088	$1,015,000
Total obligations	2,784,127	909,927	1,015,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	715		
Full-time equivalent of all other positions	6		
Average number of all employees	517		
01 Personal services:			
Permanent positions	$1,383,147		
Part-time and temporary positions	28,154		
Regular pay in excess of 52-week base	5,859		
Payment above basic rates	34,809		
Total personal services	1,451,969		
Deduct charges for quarters and subsistence furnished	6,419		
Net personal services	1,445,550		
02 Travel	19,649		
03 Transportation of things	23,200		
04 Communication services	12,355		
05 Rents and utility services	30,193		
06 Printing and reproduction	1,057		
07 Other contractual services	$334,656	$696,995	$15,000
Services performed by other agencies	488,830		
08 Supplies and materials	194,757		
09 Equipment	129,011		
10 Lands and structures	43,860	200,000	1,000,000
13 Refunds, awards, and indemnities	61,009	12,932	
Total obligations	2,784,127	909,927	1,015,000

BUREAU OF MINES

Control of Fires in Inactive Coal Deposits, Contributions, Bureau of Mines—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$38,600		
Prior year balance available	10,000	$2,537	
Total available for obligation	48,600	2,537	
Balance available in subsequent year	−2,537		
Total obligations	46,063	2,537	

PROGRAM AND PERFORMANCE

Contributions are made for controlling or extinguishing fires in inactive mines or abandoned coal deposits on private property (Interior Department Appropriation Act, 1951).

OBLIGATIONS BY ACTIVITIES

Control of fires—1950, $46,063; 1951, $2,537.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $46,063; 1951, $2,537.

Cooperative Funds, Synthetic Liquid Fuels Program, Bureau of Mines—

Appropriated (estimate) 1951, **$13,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$72,025	$13,000	
Prior year balance available	6,425	37,511	
Total available for obligation	78,450	50,511	
Balance available in subsequent year	−37,511		
Total obligations	40,939	50,511	

PROGRAM AND PERFORMANCE

Contributions are made for research to obtain data that are essential to the design and construction of plants for manufacture of improved liquid fuels (Public Law 290, 78th Cong., as amended by Public Law 443, 80th Cong.).

OBLIGATIONS BY ACTIVITIES

Cooperative fund, synthetic fuels program—1950, $40,939; 1951, $50,511.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	6	7	
Full-time equivalent of all other positions	1	1	
Average number of all employees	6	8	
01 Personal services:			
Permanent positions	$26,482	$33,071	
Part-time and temporary positions	1,756	3,000	
Regular pay in excess of 52-week base	110		
Payment above basic rates	123	150	
Total personal services	28,471	36,221	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel	$2,537	$2,870	
03 Transportation of things	341	350	
06 Printing and reproduction	685	1,240	
07 Other contractual services	871	1,070	
08 Supplies and materials	4,613	5,260	
09 Equipment	3,421	3,500	
Total obligations	40,939	50,511	

Metallurgical Research and Pilot Plants Contributions, Bureau of Mines—

Appropriated (estimate) 1951, **$7,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$55,050	$7,500	
Prior year balance available	2,903	51,296	
Total available for obligation	57,953	58,796	
Balance available in subsequent year	−51,296		
Total obligations	6,657	58,796	

PROGRAM AND PERFORMANCE

Contributions are made for the conduct of laboratory, pilot plant, and demonstration-plant tests to establish methods for more effective utilization of mineral resources.

OBLIGATIONS BY ACTIVITIES

Cooperative fund, metallurgical research and pilot plant program—1950, $6,657; 1951, $58,796.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions		12	
Full-time equivalent of all other positions	1	3	
Average number of all employees		14	
01 Personal services:			
Permanent positions		$40,596	
Part-time and temporary positions	$3,372	6,200	
Total personal services	3,372	46,796	
02 Travel		3,200	
06 Printing and reproduction	1,426	1,800	
08 Supplies and materials	717	4,800	
09 Equipment	1,142	2,200	
Total obligations	6,657	58,796	

Total, Bureau of Mines, trust appropriations:

Appropriated 1951, **$20,500**

NATIONAL PARK SERVICE

Jefferson National Expansion Memorial, Contribution—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Prior year balance available	$102,518	$34,080	
Balance available in subsequent year	−34,080		
Total direct obligations	68,438	34,080	
Reimbursable Obligations			
Reimbursements for services performed	1,060		
Total obligations	69,498	34,080	

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Administration and protection	$44,045		
2. Maintenance, repair, and operation	24,393		
3. Memorial design and rehabilitation of improvements		$34,080	
Total direct obligations	68,438	34,080	
Reimbursable Obligations			
1. Administration and protection	1,060		
Total obligations	69,498	34,080	

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Summary of Personal Services			
Total number of permanent positions	17		
Full-time equivalent of all other positions		3	
Average number of all employees	15	3	
Personal service obligations:			
Permanent positions	$58,768		
Part-time and temporary positions		$8,850	
Payment above basic rates	925		
Total personal service obligations	59,693	8,850	
Direct Obligations			
01 Personal services	58,977	8,850	
02 Travel	590		
03 Transportation of things	43		
04 Communication services	1,102		
05 Rents and utility services	4,301		
07 Other contractual services	2,414	20,100	
08 Supplies and materials	781	4,550	
09 Equipment	230	580	
Total direct obligations	68,438	34,080	
Reimbursable Obligations			
01 Personal services	716		
02 Travel	343		
03 Transportation of things	1		
Total reimbursable obligations	1,060		
Total obligations	69,498	34,080	

National Park Service, Donations—

Appropriated (estimate) 1951, **$20,000** Estimate 1952, **$20,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$40,601	$20,000	$20,000
Prior year balance available	1,597,210	1,441,469	416,985
Total available for obligation	1,637,811	1,461,469	436,985
Balance available in subsequent year	−1,441,469	−416,985	
Total obligations	196,342	1,044,484	436,985

PROGRAM AND PERFORMANCE

The Secretary of the Interior is authorized to accept donated moneys to be used for purposes of the national park and monument system (16 U. S. C. 6).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Acquisition, development, and improvement, Hampton House National Historic Site	$69,487	$10,419	
2. Acquisition of lands, Everglades National Park	121,986	1,000,000	$416,985
3. Preparation of estimates of cost of proposed development, Jefferson National Expansion Memorial	618	4,465	

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DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

National Park Service, Donations—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1950 actual	1951 estimate	1952 estimate
4. Preparation of interpretive exhibits and devices for Mount Rushmore National Memorial	$1,480	$450	
5. Preparation of interpretive exhibits and devices for Hawaii National Park	1,421	5,579	
6. General purposes, National Park Service (printing pamphlets, erection of markers, etc.)	1,350	23,571	$20,000
Total	196,342	1,044,484	436,985

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	10	6	6
Full-time equivalent of all other positions	10	10	5
Average number of all employees	19	16	11
01 Personal services:			
Permanent positions	$42,783	$28,535	$29,135
Part-time and temporary positions	25,316	25,000	12,000
Payment above basic rates	626	500	
Total personal services	68,725	54,035	41,135
02 Travel	2,760	2,000	1,000
03 Transportation of things	917	1,000	500
04 Communication services	678	600	400
05 Rents and utility services	2,651	2,500	3,000
06 Printing and reproduction	292	1,300	2,000
07 Other contractual services	32,040	12,000	2,500
08 Supplies and materials	4,074	10,199	3,450
09 Equipment	2,235	850	
10 Lands and structures	81,970	960,000	383,000
Total obligations	196,342	1,044,484	436,985

National Park Trust Fund—

Appropriated (estimate) 1951, **$11,000** Estimate 1952, **$8,700**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$501	$11,000	$8,700
Prior year balance available	835	1,336	12,336
Total available for obligation	1,336	12,336	21,036
Balance available in subsequent year	−1,336	−12,336	−21,036
Total obligations			
Invested Funds			
Total investments held at beginning of year	17,900	17,900	17,900
Total investments held at end of year	17,900	17,900	17,900

PROGRAM AND PERFORMANCE

The National Park Trust Fund Board was established for the purpose of receiving, holding, and administering gifts of personal property for the benefit of, or in connection with, the National Park Service. The corpus of the fund is comprised of investments in United States Treasury bonds. Interest accruals or donations to the fund are used for current needs or invested. No obligations are anticipated during 1951 or 1952 (16 U. S. C. 6a, 19).

Preservation, Birthplace of Abraham Lincoln, National Park Service—

Appropriated (estimate) 1951, **$1,585** Estimate 1952, **$1,585**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,299	$1,585	$1,585
Prior year balance available	6,865	9,183	2,768

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimaet
Net proceeds from sale of non-United States investments	$46,919		
Total available for obligation	56,083	$10,768	$4,353
Net investments in United States securities	−46,900		
Balance available in subsequent year	−9,183	−2,768	−3,703
Total obligations		8,000	650
Invested Funds			
Total investments held at beginning of year	60,500	63,400	63,400
Sale of non-United States investments (par value)	−44,000		
Net investments during the year: Principal (par value)	46,900		
Total investments held at end of year	63,400	63,400	63,400

PROGRAM AND PERFORMANCE

The act of July 17, 1916 (39 Stat. 385), transferred an endowment from the Lincoln Farm Association to the United States. The income from the fund is available for expenses incident to the preservation of the Abraham Lincoln National Historical Park.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Expenses incident to preservation		$450	$650
2. Construction		7,550	
Total obligations		8,000	650

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
02 Travel		$150	$150
07 Other contractual services		100	150
08 Supplies and materials		200	350
10 Lands and structures		7,550	
Total obligations		8,000	650

Working Fund, Interior, National Park Service (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$4,276	$3,705	
Balance available in subsequent year	−3,705		
Total obligations	571	3,705	

OBLIGATIONS BY ACTIVITIES

Preparation of plans and installing equipment for storage of archival materials—1950, $571; 1951, $3,705.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all other positions	1		
Average number of all employees	1		
01 Personal services: Part-time and temporary positions	$396		
07 Other contractual services		$2,647	
08 Supplies and materials	175	1,058	
Total obligations	571	3,705	

Allocations Received From Other Appropriation Accounts—

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"National Capital Parks, District of Columbia."

Total, National Park Service, trust appropriations:

Appropriated 1951, **$32,585** Estimate 1952, **$30,285**

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FISH AND WILDLIFE SERVICE

Expenses, Fur-Seal and Fox Industries, Pribilof Islands—

Appropriated (estimate) 1951, **$30,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$70,000	$30,000	
Prior year balance available	34,012	11,247	
Total available for obligation	104,012	41,247	
Balance available in subsequent year	−11,247		
Obligations incurred	92,765	41,247	
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service"	−92,765	−41,247	
Total obligations			

Expenses, Sale of Furs, Fish and Wildlife Service—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$228		
Unobligated balance, covered into unappropriated receipts	−223		
Total obligations	5		

OBLIGATIONS BY ACTIVITIES

Expenses, sale of predatory animal skins—1950, $5.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $5.

Fox and Fur-Seal Industries, Pribilof Islands—

Appropriated (estimate) 1951, **$140,632**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$300,000	$140,632	
Prior year balance available	164,710	291,705	
Total available for obligation	464,710	432,337	
Balance available in subsequent year	−291,705		
Obligations incurred	173,005	432,337	
Comparative transfer to "Administration of Pribilof Islands, Fish and Wildlife Service"	−173,005	−432,337	
Total obligations			

Funds Contributed for Feeding Deer, Alaska—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $39.

OBLIGATIONS BY ACTIVITIES

Feeding deer—1950, $39.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1950, $39.

Miscellaneous Contributed Funds, Fish and Wildlife Service—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$107,654	$100,000	$100,000
Prior year balance available	30,158	29,274	
Total available for obligation	137,812	129,274	100,000
Balance available in subsequent year	−29,274		
Total obligations	108,538	129,274	100,000

PROGRAM AND PERFORMANCE

This represents contributions from States, local organizations, individuals, etc., for the work of the Fish and Wildlife Service (5 U. S. C. 67, 563).

OBLIGATIONS BY ACTIVITIES

Cooperative studies—1950, $108,538; 1951, $129,274; 1952, $100,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	20	29	22
Average number of all employees	20	29	22
01 Personal service obligations: Part-time and temporary positions	$60,805	$72,400	$56,000
02 Travel	4,698	5,600	4,330
03 Transportation of things	260	310	240
04 Communication services	184	220	170
05 Rents and utility services	282	334	260
07 Other contractual services	14,340	17,080	13,210
08 Supplies and materials	25,884	30,830	23,850
09 Equipment	2,085	2,500	1,940
Total obligations	108,538	129,274	100,000

Total, Fish and Wildlife Service, trust appropriations:

Appropriated 1951, **$270,632** Estimate 1952. **$100,000**

OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—

Appropriated (estimate) 1951, **$230,000** Estimate 1952, **$220,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
Appropriation or estimate	$285,180	$230,000	$220,000
Prior year balance available	385		
Total direct obligations	285,565	230,000	220,000
Reimbursable Obligations			
Reimbursements for services performed	32,145		
Total obligations	317,710	230,000	220,000

PROGRAM AND PERFORMANCE

Funds contributed by the Territory of Alaska and other local sources are used for road construction, repair, and maintenance under supervision of the Alaska Road Commission (48 U. S. C. 327; 31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
1. Maintenance of roads, bridges, and trails	$280,495	$225,000	$215,000
2. Construction of airfields	1,366		
3. Maintenance of airfields	3,704	5,000	5,000
Total direct obligations	285,565	230,000	220,000
Reimbursable Obligations			
1. Maintenance of roads, bridges, and trails	32,145		
Total obligations	317,710	230,000	220,000

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	36	36	36
Average number of all employees	29	30	30

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DEPARTMENT OF THE INTERIOR—Continued

OFFICE OF TERRITORIES—Continued

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1950 actual	1951 estimate	1952 estimate
Direct Obligations			
01 Personal service obligations: Permanent positions	$143,905	$146,000	$146,000
03 Transportation of things	28,175	25,000	25,000
04 Communication services	2,265	2,000	2,000
07 Other contractual services	8,673	8,000	8,000
08 Supplies and materials	102,547	49,000	39,000
Total direct obligations	285,565	230,000	220,000
Reimbursable Obligations			
08 Supplies and materials	32,145		
Total obligations	317,710	230,000	220,000

Total, Department of the Interior, trust appropriations:
Appropriated 1951, **$60,623,095** Estimate 1952, **$18,188,035**

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Miscellaneous Trust Funds, Department of Justice—
Appropriated (estimate) 1951, **$1,900,000**
Estimate 1952, **$2,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,179,865	$1,900,000	$2,000,000
Prior year balance available	662,616	867,770	666,719
Total available for obligation	2,842,481	2,767,770	2,666,719
Balance available in subsequent year	−867,770	−666,719	−701,719
Carried to unappropriated trust receipts		−1,100	
Total obligations	1,974,711	2,099,951	1,965,000

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Payment to civilian internees and prisoners of war	$187		
2. Return of deposits	66,344	$100,000	$100,000
3. Withdrawal of inmates' funds	1,908,180	1,999,951	1,865,000
Total obligations	1,974,711	2,099,951	1,965,000

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $1,974,711; 1951, $2,099,951; 1952, $1,965,000.

Working Fund, Justice, Office of the Attorney General (Advance From Federal Housing Administration) (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
For collection of delinquent Federal Housing Administration accounts			
Prior year balance available	$251		
Returned to Federal Housing Administration	−251		
Total obligations			

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons—
Appropriated (estimate) 1951, **$1,064,460**
Estimate 1952, **$1,067,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$989,612	$1,064,460	$1,067,000
Prior year balance available	330,855	342,540	389,000
Total available for obligation	1,320,467	1,407,000	1,456,000
Balance available in subsequent year	−342,540	−389,000	−392,000
Total obligations	977,927	1,018,000	1,064,000

PROGRAM AND PERFORMANCE

Commissaries operated in the Federal prisons sell their merchandise to prisoners only. Items made available are cigarettes, smoking tobaccos, packaged candies, toiletries, magazines, and certain hobby-craft materials, and the like.

The total sales for the fiscal year 1950 were $986,773, and profits totaled $40,015. From 1931 through the end of the fiscal year 1950, the commissary earned surplus was $673,248. Of that amount, $110,785 has been distributed for benefits to prisoners in the form of certain equipment and expansion of the recreational program facilities.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	48	49	49
Average number of all employees	47	48	48
01 Personal services:			
Permanent positions	$171,742	$181,000	$184,000
Regular pay in excess of 52-week base	564		800
Payment above basic rates	475	1,000	1,200
Total personal services	172,781	182,000	186,000
02 Travel	4	100	200
03 Transportation of things	299	400	500
04 Communication services	3,300	4,500	5,000
07 Other contractual services	6,646	10,900	13,000
08 Supplies and materials	794,548	820,000	859,200
09 Equipment	349	100	100
Total obligations	977,927	1,018,000	1,064,000

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STATEMENT A.—*Commissary funds, Federal prisons: Statement of sources and application of funds*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
FUNDS APPLIED			
To acquisition of assets:			
Buildings and improvements	$126	$400	$400
Equipment	349	100	100
Total acquisition of assets	475	500	500
To expenses (statement B):			
Cost of goods sold	766,354	792,000	825,000
Operating expenses	181,806	186,000	196,000
Recreational program expenses (prisoner)	41,357	40,000	40,000
Total applied to expense	989,517	1,018,000	1,061,000
To increase in working capital:			
Cash with Treasury		1,500	3,000
Other working capital items	12,839	5,000	11,000
Total applied to working capital	12,839	6,500	14,000
Total funds applied	1,002,831	1,025,000	1,075,500
FUNDS PROVIDED			
By income:			
Sales	986,773	1,020,000	1,070,000
Miscellaneous	4,792	5,000	5,500
Total income	991,565	1,025,000	1,075,500
By decrease in working capital:			
Cash with Treasury	11,266		
Total funds provided	1,002,831	1,025,000	1,075,500

STATEMENT B.—*Commissary funds, Federal prisons: Statement of income, expenses, and analysis of earned surplus*

[Fiscal years ending June 30, 1950, 1951, and 1952]

	1950 actual	1951 estimate	1952 estimate
TRADING OPERATIONS			
Income:			
Sales	$986,773	$1,020,000	$1,070,000
Discounts earned, and miscellaneous	4,792	5,000	5,500
Total income (statement A)	991,565	1,025,000	1,075,500
Expenses:			
Cost of sales	766,354	792,000	825,000
Operating expenses	181,806	186,000	196,000
Recreational program expenses (prisoner)	41,357	40,000	40,000
Total expenses before depreciation (statement A)	989,517	1,018,000	1,061,000
Depreciation	3,389	3,400	3,400
Total expenses	992,906	1,021,400	1,064,400
Net income (or loss (−)) from trading operations	−1,341	3,600	11,100
ANALYSIS OF EARNED SURPLUS (OR DEFICIT (−))			
Balance at beginning of fiscal year	$573,804	$572,463	$576,063
Net income (or loss (−)): Trading operations	−1,341	3,600	11,100
Total earned surplus	572,463	576,063	587,163

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STATEMENT C.—*Commissary funds, Federal prisons: Statement of financial condition*

[Fiscal years ending June 30, 1949, 1950, 1951, and 1952]

	1949 actual	1950 actual	1951 estimate	1952 estimate
ASSETS				
Cash:				
Appropriated funds		$387,420	$428,564	$431,564
Cash items in transit		94,644	55,000	55,000
Total cash		482,064	483,564	486,564
Accounts receivable (Government agencies)		121		
Inventories:				
Commissary merchandise (cost)		94,563	101,151	112,151
Recreational program supplies		5,031	5,000	5,000
Total inventories		99,594	106,151	117,151
Land, structures, and equipment		48,522	49,022	49,522
Less portion charged off as depreciation		19,274	22,674	26,074
Net land, structures, and equipment		29,248	26,348	23,448
Total assets		611,027	616,063	627,163
LIABILITIES AND NET WORTH				
Liabilities: Accounts payable		38,564	40,000	40,000
Net worth: Earned surplus		572,463	576,063	587,163
Total liabilities and net worth		611,027	616,063	627,163

Total, Department of Justice, trust appropriations:
Appropriated (est.) 1951, **$2,964,460** Estimate 1952, **$3,067,000**

DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as Amended—

Appropriated (estimate) 1951, **$40,000** Estimate 1952, **$40,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$33,708	$40,000	$40,000
Prior year balance available	202,203	74,724	69,724
Total available for obligation	235,911	114,724	109,724
Net investments in United States securities	−148,000	−29,800	−29,800
Balance available in subsequent year	−74,724	−69,724	−64,724
Total obligations	13,187	15,200	15,200
Investments in United States Securities (at par value)			
Investments at beginning of year	401,650	549,650	579,450
Net investments during the year	148,000	29,800	29,800
Investments at end of year	549,650	579,450	609,250

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1950, $13,187; 1951, $15,200; 1952, $15,200.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
12 Pensions, annuities, and insurance claims	$11,350	$15,000	$15,000
16 Investments and loans (net premium and discount on U. S. securities)	1,837	200	200
Total obligations	13,187	15,200	15,200

Relief and Rehabilitation, Workmen's Compensation Act, Within the District of Columbia—

Appropriated (estimate) 1951, **$10,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$6,128	$10,000	$10,000
Prior year balance available	14,664	12,183	11,183
Total available for obligation	20,792	22,183	21,183
Net investments in U. S. securities	−6,000	−6,000	−6,000
Balance available in subsequent year	−12,183	−11,183	−10,183
Total obligations	2,609	5,000	5,000
Investments in United States Securities (at par value)			
Investments at beginning of year	80,600	86,600	92,600
Net investments during the year	6,000	6,000	6,000
Investments at end of year	86,600	92,600	98,600

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee in certain employ-

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ments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1950, $2,609; 1951, $5,000; 1952, $5,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $2,609; 1951, $5,000; 1952, $5,000.

Total, Bureau of Employees' Compensation, trust appropriations:

Appropriated 1951, **$50,000** Estimate 1952, **$50,000**

BUREAU OF LABOR STATISTICS

Special Statistical Work, Bureau of Labor Statistics—

Appropriated (estimate) 1951, **$15,350**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$21,500	$15,350	
Prior year balance available	5,844	7,397	$5,747
Total available for obligation	27,344	22,747	5,747
Balance available in subsequent year	−7,397	−5,747	
Total obligations	19,947	17,000	5,747

PROGRAM AND PERFORMANCE

This account was established for deposit of funds received in advance from non-Federal sources to finance special statistical studies requested of the Bureau of Labor Statistics. During 1951 and 1952, the Bureau will collect and analyze department store inventory prices for the American Retail Federation.

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Employment, payrolls, hours, and earnings	$3,850		
2. Department store price indexes	16,097	$17,000	$5,747
Total obligations	19,947	17,000	5,747

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Full-time equivalent of all positions	6	5	2
Average number of all employees	6	5	2
01 Personal services:			
Part-time and temporary positions	$17,408	$14,534	$5,317
Payment above basic rates	1,277	1,000	
Total personal services	18,685	15,534	5,317
02 Travel	997	1,000	200
04 Communication services	246	250	100
08 Supplies and materials	19	100	50
15 Taxes and assessments		116	80
Total obligations	19,947	17,000	5,747

Total, Department of Labor, trust appropriations:

Appropriated 1951, **$65,350** Estimate 1952, **$50,000**

DEPARTMENT OF STATE

Chinese Indemnity, Claims Growing Out of Bombing of S. S. "President Hoover"—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$7,604		
Unobligated balance, covered into Treasury as miscellaneous receipts	−7,604		
Total obligations			

Expenses of Detail of United States Employees to American Republics, Philippines, and Liberia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,666		
Prior year balance available	2,026		
Total obligation	5,692		

OBLIGATIONS BY ACTIVITIES

Expenses of the detail of United States experts abroad—1950, $5,692.

OBLIGATIONS BY OBJECTS

01 Personal services—1950, $5,692.

Foreign Service Retirement and Disability Fund—

Appropriated (est.) 1951, **$1,355,000** Estimate 1952, **$6,077,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,529,481	$1,355,000	$6,077,000
Prior year balance available	58,545	71,514	71,514
Total available for obligation	3,588,026	1,426,514	6,148,514
Net investments in United States securities	−2,353,000	−100,000	−4,722,000
Balance available in subsequent year	−71,514	−71,514	−71,514
Total obligations	1,163,512	1,255,000	1,355,000
Invested Funds			
Total investments held at beginning of year	14,497,000	16,850,000	16,950,000
Net investments during the year	2,353,000	100,000	4,722,000
Total investments held at end of year	16,850,000	16,950,000	21,672,000

PROGRAM AND PERFORMANCE

This fund is for the payment of annuities to retired Foreign Service officers and the refund of contributions made by officers who leave the Foreign Service before retirement. The fund is maintained through (1) contribution of 5 percent of the basic annual salaries of all Foreign Service officers; (2) interest on investments; and (3) appropriated funds. It is estimated that approximately 371 annuitants will be paid retirement benefits in 1952.

OBLIGATIONS BY ACTIVITIES

Payments to beneficiaries—1950, $1,163,512; 1951, $1,255,000; 1952, $1,355,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
12 Pensions, annuities, and insurance claims	$1,083,616	$1,180,000	$1,280,000
13 Refunds, awards, and indemnities	79,896	75,000	75,000
Total obligations	1,163,512	1,255,000	1,355,000

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DEPARTMENT OF STATE—Continued

Iranian Educational Exchange, Department of State—

Appropriated (estimate) 1951, **$110,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate		$110,000	
Prior year balance available			$71,040
Balance available in subsequent year		−71,040	
Total obligations		38,960	71,040

PROGRAM AND PERFORMANCE

This trust account was established by the act of September 29, 1950 (Public Law 861, 81st Cong.), for the education of Iranian students in the United States.

During the fiscal year 1951, it is expected that 10 grants will be made for such education, and, during the fiscal year 1952, 18 additional grants will be made.

OBLIGATIONS BY ACTIVITIES

Exchange of persons—1951, $38,960; 1952, $71,040.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services		$1,750	$3,150
11 Grants, subsidies, and contributions		37,210	67,890
Total obligations		38,960	71,040

Mexican Claims Fund, Department of State—

Appropriated (est.) 1951, **$2,500,000** Estimate 1952, **$2,500,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,500,000	$2,500,000	$2,500,000
Prior year balance available	373,786	287,465	123,786
Total available for obligation	2,873,786	2,787,465	2,623,786
Balance available in subsequent year	−287,465	−123,786	−123,786
Total obligations	2,586,321	2,663,679	2,500,000

PROGRAM AND PERFORMANCE

The Settlement of Mexican Claims Act of 1942 (22 U. S. C. 661) established a commission to adjudicate claims of American nationals against the Government of Mexico. To pay the claims, the act provided for a Mexican claims fund into which would be deposited $40,533,658.95, consisting of $40,000,000 from the Government of Mexico (payable in 16 annual installments) and $533,658.95 appropriated by the Congress of the United States.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $2,586,321; 1951, $2,663,679; 1952, $2,500,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $2,586,321; 1951, $2,663,679; 1952, $2,500,000.

Miscellaneous Trust Funds, Department of State—

Appropriated (estimate) 1951, **$22,500** Estimate 1952, **$42,500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$30,305	$22,500	$42,500
Prior year balance available	13,603	20,227	
Total available for obligation	43,908	42,727	42,500

FUNDS AVAILABLE FOR OBLIGATION—continued

	1950 actual	1951 estimate	1952 estimate
Balance available in subsequent year	−$20,227		
Unobligated balance, covered into Treasury as miscellaneous receipts	−190		
Total obligations	23,491	$42,727	$42,500

OBLIGATIONS BY ACTIVITIES

Description	1950 actual	1951 estimate	1952 estimate
1. Unearned passport and application fees (31 U. S. C. 725r)	$23,251	$40,204	$40,000
2. Wages due American seamen	240	2,523	2,500
Total obligations	23,491	42,727	42,500

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $23,491; 1951, $42,727; 1952, $42,500.

Payment of Claims Against Canada, Under Articles I and III of Convention of April 15, 1935—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $8,828.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $8,828.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $8,828.

Payment of Claims, Special Claims Commission, Under Article II of Convention of April 24, 1934, Between United States and Mexico—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$18,206	$17,928	$7,928
Balance available in subsequent year	−17,928	−7,928	−2,928
Total obligations	278	10,000	5,000

PROGRAM AND PERFORMANCE

The act of Congress approved April 10, 1935 (49 Stat. 149), established a commission for the settlement of the special claims comprehended within the terms of the convention between the United States of America and the United Mexican States concluded April 24, 1934, payment of claims to be made by the Secretary of the Treasury on a pro rata basis as funds become available.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $278; 1951, $10,000; 1952, $5,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $278; 1951, $10,000; 1952, $5,000.

Payment of Claims, Special Claims Commission, United States and Turkey—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$2,835		
Unobligated balance, covered into Treasury as miscellaneous receipts	−2,685		
Total obligations	150		

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $150.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $150.

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Repatriation of American Seamen—

Appropriated (estimate) 1951, **$300** Estimate 1952, **$300**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$151	$300	$300
Prior year balance available	359	308	
Total available for obligation	510	608	300
Balance available in subsequent year	−308		
Total obligations	202	608	300

PROGRAM AND PERFORMANCE

Moneys are received by the Secretary of State from shipping companies for repatriation of American seamen (31 U. S. C. 725s).

OBLIGATIONS BY ACTIVITIES

Expenses of repatriation of American seamen—1950, $202; 1951, $608; 1952, $300.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $202; 1951, $608; 1952, $300.

Working Fund, State, General (Trust Fund)—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Advanced from Library of Congress	$22,087		
Prior year balance available	20,770	$21,478	
Total available for obligation	42,857	21,478	
Balance available in subsequent year	−21,478		
Total obligations	21,379	21,478	

OBLIGATIONS BY ACTIVITIES

Japanese war documents project—1950, $21,379; 1951, $21,478.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
Total number of permanent positions	2	2	
Average number of all employees	2	2	
01 Personal services:			
Permanent positions	$13,154	$13,154	
Payment above basic rates	1,315	1,315	
Total personal services	14,469	14,469	
02 Travel	1,676	1,775	
03 Transportation of things	360	360	
08 Supplies and materials	4,874	4,874	
Total obligations	21,379	21,478	

Total, Department of State, trust appropriations:

Appropriated 1951, **$3,987,800** Estimate 1952, **$8,619,800**

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Federal Old-Age and Survivors Insurance Trust Fund—

Appropriated (estimate) 1951, **$3,262,883,133**

Estimate 1952, **$4,139,894,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$2,367,726,626	$3,262,883,133	$4,139,894,000
Prior year balance available	75,484,186	245,259,206	94,962,996
Net gain through premium or discount on United States securities	847,604	347,106	347,106
Total available for obligation	2,444,058,416	3,508,489,445	4,235,204,102

FUNDS AVAILABLE FOR OBLIGATION—Continued

	1950 actual	1951 estimate	1952 estimate
Net investment in United States securities	−$1,415,000,000	−$1,739,800,000	−$1,987,000,000
Balance available in subsequent year	−245,259,206	−94,962,996	−71,180,141
Total obligations	783,799,210	1,673,726,449	2,177,023,961
Invested Funds (Par Value)			
Total investments held beginning of year	11,224,137,250	12,639,137,250	14,378,937,250
Net investments during year	1,415,000,000	1,739,800,000	1,987,000,000
Total investments held at end of year	12,639,137,250	14,378,937,250	16,365,937,250

PROGRAM AND PERFORMANCE

Under the Federal old-age and survivors insurance system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65 or when he dies. An amount equal to the annual contributions, including interest and penalties, is appropriated to this trust fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest on invested funds are invested in Government securities.

OBLIGATIONS BY ACTIVITIES

Administration, investment, and benefit payments—1950, $783,799,210; 1951, $1,673,726,449; 1952, $2,177,023,961.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$879,200	$1,043,845	$1,115,000
11 Grants, subsidies, and contributions	726,557,505	1,600,000,000	2,100,000,000
Administrative expenses (Salaries and expenses, Bureau of Old-age and Survivors Insurance, see Federal Security Agency chapter in part II)	42,651,800	57,288,000	60,000,000
Unclassified: Payments to miscellaneous receipts as reimbursements for administrative expenses	13,710,705	15,394,604	15,908,961
Total obligations	783,799,210	1,673,726,449	2,177,023,961

Losses in Melting Gold—

Appropriated (estimate) 1951, **$600** Estimate 1952, **$600**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $612; 1951, $600; 1952, $600.

PROGRAM AND PERFORMANCE

Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

OBLIGATIONS BY ACTIVITIES

Refunds—1950, $612; 1951, $600; 1952, $600.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $612; 1951, $600; 1952, $600.

Payments to Federal Reserve Banks for Industrial Loans—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$111,753,246	$111,753,246	$111,753,246
Balance available in subsequent year	−111,753,246	−111,753,246	−111,753,246
Total obligations			

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TREASURY DEPARTMENT—Continued

OFFICE OF THE SECRETARY—Continued

Payments to Federal Reserve Banks for Industrial Loans—Continued

PROGRAM AND PERFORMANCE

The Secretary of the Treasury may pay to each Federal Reserve bank an amount equal to that paid by the Federal Reserve bank for stock of the Federal Deposit Insurance Corporation. No payments are anticipated through 1952 (12 U. S. C. 352e).

Unemployment Trust Fund—

Appropriated (estimate) 1951, **$1,389,806,046**
Estimate 1952, **$1,479,748,290**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,280,029,992	$1,389,806,046	$1,479,748,290
Prior year balance available	21,802,460	12,748,488	8,224,475
Net proceeds from sale of investments	724,000,000		
Net gain through premium and discount on United States securities	68,324	69,941	71,596
Total available for obligation	2,025,900,776	1,402,624,475	1,488,044,361
Net investments in United States securities		−432,000,000	−767,000,000
Balance available in subsequent year	−12,748,488	−8,224,475	−5,644,361
Total obligations	2,013,152,288	962,400,000	715,400,000
Invested Funds (Par Value)			
Total investments held at beginning of year	8,137,000,000	7,413,000,000	7,845,000,000
Net investments during the year	−724,000,000	432,000,000	767,000,000
Total investments held at end of year	7,413,000,000	7,845,000,000	8,612,000,000

PROGRAM AND PERFORMANCE

Under the Social Security Act the Secretary of the Treasury holds in the unemployment trust fund all moneys deposited by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; invests such portion of the fund as is not required to meet current withdrawals; and credits the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

OBLIGATIONS BY ACTIVITIES

Investments and withdrawals by States and Railroad Retirement Board—1950, $2,013,152,288; 1951, $962,400,000; 1952, $715,400,000.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
11 Grants, subsidies, and contributions (railroad retirement benefit payments)	$131,507,886	$62,400,000	$65,400,000
13 Refunds, awards, and indemnities:			
Payments to States	1,879,000,000	900,000,000	650,000,000
Payments into special receipts for railroad unemployment insurance administration fund	2,644,402		
Total obligations	2,013,152,288	962,400,000	715,400,000

Total, Office of the Secretary, trust appropriations:
Appropriated 1951, **$4,652,689,779** Estimate 1952, **$5,619,642,890**

FISCAL SERVICE

Bureau of Accounts

Matured Obligations of the District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$8,294	$8,206	$8,206
Balance available in subsequent year	−8,206	−8,206	−8,206
Total obligations	88		

OBLIGATIONS BY ACTIVITIES

Payment of obligations—1950, $88.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $88.

Miscellaneous Trust Funds, Treasury Department—

Appropriated (estimate) 1951, **$175,000** Estimate 1952, **$170,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$232,492	$175,000	$170,000
Prior year balance available	33,344	110,191	132,191
Total available for obligation	265,836	285,191	302,191
Balance available in subsequent year	−110,191	−132,191	−149,191
Unobligated balance returned to unappropriated receipts	−14,129		
Total obligations	141,516	153,000	153,000

PROGRAM AND PERFORMANCE

The following trust accounts have been consolidated under this title. The detail of the obligations for this trust fund is presented below.

	1950 actual	1951 estimate	1952 estimate
Return of proceeds of undelivered Armed Forces leave bonds and related checks belonging to veterans or deceased veterans' survivors whose whereabouts are unknown	$3,244	$3,000	$3,000
Payment of unclaimed moneys	137,958	150,000	150,000
Unclaimed moneys of individuals whose whereabouts are known, Treasury	314		
Total obligations	141,516	153,000	153,000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1950, $141,516; 1951, $153,000; 1952, $153,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $141,516; 1951, $153,000; 1952, $153,000.

To Promote the Education of the Blind, Principal—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance	$250,000	$250,000	$250,000
Balance available in subsequent year	−250,000	−250,000	−250,000
Total obligations			

PROGRAM AND PERFORMANCE

The sum of $250,000 is credited on the books of the Treasury Department as a perpetual trust fund for the purpose of aiding the education of the blind in the United States. A permanent annual appropriation of $10,000, equivalent to 4 percent on the principal, is appropriated to the Federal Security Agency for expenditure (20 U. S. C. 101).

Total, Bureau of Accounts, trust appropriations:
Appropriated 1951, **$175,000** Estimate 1952, **$170,000**

BUREAU OF INTERNAL REVENUE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands—

Appropriated (estimate) 1951, **$97,500** Estimate 1952, **$118,400**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$85,000	$97,500	$118,400
Prior year balance available	32,643	17,901	1,814
Total available for obligation	117,643	115,401	120,214
Balance available in subsequent year	−17,901	−1,814	
Total obligations	99,742	113,587	120,214

PROGRAM AND PERFORMANCE

Funds deposited to this account represent advances by the Insular Governments concerned and are made available to the Bureau of Internal Revenue to pay expenses incurred in connection with the enforcement of internal-revenue laws relating to industrial alcohol in Puerto Rico and the Virgin Islands.

OBLIGATIONS BY ACTIVITIES

Enforcement of prohibition laws in Puerto Rico and Virgin Islands—1950, $99,742; 1951, $113,587; 1952, $120,214.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
01 Personal services	$95,180	$108,542	$115,185
02 Travel	2,689	3,000	3,000
03 Transportation of things	2	5	5
04 Communication services	235	275	259
05 Rents and utility services	15	15	15
07 Other contractual services	963	1,000	1,000
08 Supplies and materials	658	750	750
Total obligations	99,742	113,587	120,214

Internal Revenue, Collections for Puerto Rico—

Appropriated (estimate) 1951, **$6,200** Estimate 1952, **$6,200**

FUNDS AVAILABLE FOR OBLIGATION

Appropriation or estimate—1950, $5,409; 1951, $6,200; 1952, $6,200.

PROGRAM AND PERFORMANCE

All taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the island must be covered into the Treasury of Puerto Rico (I. R. C., sec. 3360 (c); U. S. C., title 31, sec. 725 (s)).

OBLIGATIONS BY ACTIVITIES

Payments to Puerto Rico trust fund—1950, $5,409; 1951, $6,200; 1952, $6,200.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $5,409; 1951, $6,200; 1952, $6,200.

Total, Bureau of Internal Revenue, trust appropriations:

Appropriated 1951, **$103,700** Estimate 1952, **$124,600**

COAST GUARD

Coast Guard Academy, Donations for Chapel, Treasury Department—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$229,563		
Prior year balance available	240,280	$438,768	
Total available for obligation	469,843	438,768	
Balance available in subsequent year	−438,768		
Total obligations	31,075	438,768	

OBLIGATIONS BY ACTIVITIES

Construction of chapel, at Coast Guard Academy—1950, $31,075; 1951, $438,768.

OBLIGATIONS BY OBJECTS

Object classification	1950 actual	1951 estimate	1952 estimate
07 Other contractual services	$75		
Services performed by other agencies	31,000		
09 Equipment		$38,768	
10 Lands and structures		400,000	
Total obligations	31,075	438,768	

Total, Treasury Department, trust appropriations:

Appropriated 1951, **$4,652,968,479** Estimate 1952, **$5,619,937,490**

DISTRICT OF COLUMBIA

Administrative Expenses, District Unemployment Compensation Board, Grants by Social Security Board, District of Columbia—

Appropriated (estimate) 1951, **$750,000** Estimate 1952, **$750,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$759,242	$750,000	$750,000
Prior year balance available	5,214		4,000
Total available for obligation	764,456	750,000	754,000
Balance available in subsequent year		−4,000	−4,000
Total obligations	764,456	746,000	750,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative expenses, District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $764,456; 1951, $746,000; 1952, $750,000.

Aid to Dependent Children, Grants by Social Security Board, District of Columbia—

Appropriated (est.) 1951, **$1,300,000** Estimate 1952, **$1,400,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,000,521	$1,300,000	$1,400,000
Prior year balance available		40	500
Total available for obligation	1,000,521	1,300,040	1,400,500
Balance available in subsequent year	−40	−500	−500
Total obligations	1,000,481	1,299,540	1,400,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children (49 Stat. 628; 42 U. S. C. 603).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $1,000,481; 1951, $1,299,540; 1952, $1,400,000.

Aid to the Blind, Grants by Social Security Board, District of Columbia—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$100,000**

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DISTRICT OF COLUMBIA—Continued

Aid to the Blind, Grants by Social Security Board, District of Columbia—Continued

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$88,398	$100,000	$100,000
Prior year balance available		1	100
Total available for obligation	88,398	100,001	100,100
Balance available in subsequent year	−1	−100	−100
Total obligations	88,397	99,901	100,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $88,397; 1951, $99,901; 1952, $100,000

Cancer Research, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$40,000** Estimate 1952, **$40,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$39,910	$40,000	$40,000
Prior year balance available	5,527		1,000
Total available for obligation	45,437	40,000	41,000
Balance available in subsequent year		−1,000	−1,000
Total obligations	45,437	39,000	40,000

PROGRAM AND PERFORMANCE

Represents grants made to Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for cancer research (49 Stat. 634).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $45,437; 1951, $39,000; 1952, $40,000.

Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1951, **$20,000** Estimate 1952, **$20,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$18,185	$20,000	$20,000
Prior year balance available	323		100
Total available for obligation	18,508	20,000	20,100
Balance available in subsequent year		−100	−100
Total obligations	18,508	19,900	20,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for child-welfare services.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $18,508; 1951, $19,900; 1952, $20,000.

Construction of Hospital Buildings, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$118,374	$100,000	$150,000
Prior year balance available		22,246	10,000
Total available for obligation	118,374	122,246	160,000
Balance available in subsequent year	−22,246	−10,000	−10,000
Total obligations	96,128	112,246	150,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, to defray part of the cost of construction of hospital and public health center projects (60 Stat. 1042).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $96,128; 1951, $112,246; 1952, $150,000.

Control of Tuberculosis, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$70,000** Estimate 1952, **$60,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$61,192	$70,000	$60,000
Prior year balance available	11,956		5,000
Total available for obligation	73,148	70,000	65,000
Balance available in subsequent year		−5,000	−5,000
Total obligations	73,148	65,000	60,000

PROGRAM AND PERFORMANCE

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis (58 Stat. 693, sec. 314b; 59 Stat. 369).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $73,148; 1951, $65,000; 1952, $60,000.

Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia—
Cooperative Vocational Education Allotments for Home Economics, District of Columbia—
Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia—
Cooperative Vocational Education Allotments for Agriculture, District of Columbia—

Appropriated (estimate) 1951, **$90,000** Estimate 1952, **$90,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$90,635	$90,000	$90,000
Prior year balance available	13,969		10,000
Total available for obligation	104,604	90,000	100,000
Balance available in subsequent year		−10,000	−10,000
Total obligations	104,604	80,000	90,000

PROGRAM AND PERFORMANCE

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and

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for all other authorized expenses for cooperative vocational education (49 Stat. 1488–1490; 20 U. S. C. 15h–15p).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $104,604; 1951, $80,000; 1952, $90,000.

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$5	$5	
Balance available in subsequent year	−5		
Total obligations		5	

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1951, $5.

Fees and Other Collections, Recreation Board, District of Columbia—

Appropriated (estimate) 1951, **$75,000** Estimate 1952, **$575,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$71,301	$75,000	$575,000
Prior year balance available	15,500	11,601	10,000
Total available for obligation	86,801	86,601	585,000
Balance available in subsequent year	−11,601	−10,000	−135,000
Total obligations	75,200	76,601	450,000

PROGRAM AND PERFORMANCE

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities (56 Stat. 263).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $75,200; 1951, $76,601; 1952, $450,000.

Heart Disease Control, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$20,000** Estimate 1952, **$25,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$18,807	$20,000	$25,000
Prior year balance available		7,515	5,000
Total available for obligation	18,807	27,515	30,000
Balance available in subsequent year	−7,515	−5,000	−5,000
Total obligations	11,292	22,515	25,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for heart disease research (62 Stat. 465).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $11,292; 1951, $22,515; 1952, $25,000.

Inmates' Funds, Workhouse and Reformatory, District of Columbia—

Appropriated (estimate) 1951, **$250,000** Estimate 1952, **$250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$248,203	$250,000	$250,000
Prior year balance available	19,037	39,240	40,000
Total available for obligation	267,240	289,240	290,000
Balance available in subsequent year	−39,240	−40,000	−40,000
Total obligations	228,000	249,240	250,000

PROGRAM AND PERFORMANCE

These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the "working capital fund, Workhouse and Reformatory" (45 Stat. 1290).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $228,000; 1951, $249,240; 1952, $250,000.

Loans and Grants by Public Works Administration, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$11,773	$11,773	
Balance available in subsequent year	−11,773		
Total obligations		11,773	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1951, $11,773.

Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$111,206	$100,000	$100,000
Prior year balance available	55,446	4,662	5,000
Total available for obligation	166,652	104,662	105,000
Balance available in subsequent year	−4,662	−5,000	−5,000
Total obligations	161,990	99,662	100,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for maternal and child-health services.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $161,990; 1951, $99,662; 1953, $100,000.

Mental Health Activities, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$25,000** Estimate 1952, **$25,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$23,326	$25,000	$25,000
Prior year balance available	220	46	100
Total available for obligation	23,546	25,046	25,100
Balance available in subsequent year	−46	−100	−100
Total obligations	23,500	24,946	25,000

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DISTRICT OF COLUMBIA—Continued

Mental Health Activities, Grants by Public Health Service, District of Columbia—Continued

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for mental health activities (50 Stat. 694).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $23,500; 1951, $24,946; 1952, $25,000.

Miscellaneous Trust Fund Deposits, District of Columbia—

Appropriated (est.) 1951, **$1,250,000** Estimate 1952, **$1,250,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$1,242,944	$1,250,000	$1,250,000
Prior year balance available	518,431	471,128	500,000
Total available for obligation	1,761,375	1,721,128	1,750,000
Balance available in subsequent year	−471,128	−500,000	−500,000
Total obligations	1,290,247	1,221,128	1,250,000

PROGRAM AND PERFORMANCE

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions and as a fund to provide awards for prizes for excellence in school work (33 Stat. 368).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $1,290,247; 1951, $1,221,128; 1952, $1,250,000.

National School Lunch Program, Advances by Department of Agriculture, District of Columbia—

Appropriated (estimate) 1951, **$200,000** Estimate 1952, **$200,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$186,042	$200,000	$200,000
Prior year balance available	3,000	174	100
Total available for obligation	189,042	200,174	200,100
Balance available in subsequent year	−174	−100	−100
Total obligations	188,868	200,074	200,000

PROGRAM AND PERFORMANCE

Represents funds apportioned to the District of Columbia by the Secretary of Agriculture to defray a portion of the cost of agricultural commodities and other foods for the maintenance of a school lunch program (60 Stat. 232).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $188,868; 1951, $200,074; 1952, $200,000.

Old-Age Assistance, Grants by Social Security Board, District of Columbia—

Appropriated (est.) 1951, **$1,000,000** Estimate 1952, **$1,100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$905,856	$1,000,000	$1,100,000
Prior year balance available		55	100
Total available for obligation	905,856	1,000,055	1,100,100
Balance available in subsequent year	−55	−100	−100
Total obligations	905,801	999,955	1,100,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1950, $905,801; 1951, $999,955; 1952, $1,100,000.

Permit Fund, District of Columbia—

Appropriated (estimate) 1951, **$500** Estimate 1952, **$500**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriations or estimate		$500	$500
Prior year balance available	$1,897	1,897	2,000
Total available for obligation	1,897	2,397	2,500
Balance available in subsequent year	−1,897	−2,000	−2,000
Total obligations		397	500

PROGRAM AND PERFORMANCE

This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which half the cost is paid by said owners (28 Stat. 247).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1951, $397; 1952, $500.

Property Redemption Fund, District of Columbia—

Appropriated (estimate) 1951, **$150,000** Estimate 1952, **$150,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$156,580	$150,000	$150,000
Prior year balance available	26,822	25,402	30,000
Total available for obligation	183,402	175,402	180,000
Balance available in subsequent year	−25,402	−30,000	−30,000
Total obligations	158,000	145,402	150,000

PROGRAM AND PERFORMANCE

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes (20 Stat. 102–108, sec. 1–15).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1950, $158,000; 1951, $145,402; 1952, $155,000.

Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$60,000** Estimate 1952, **$60,000**

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FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$60,902	$60,000	$60,000
Prior year balance available	5,024	691	1,000
Total available for obligation	65,926	60,691	61,000
Balance available in subsequent year	−691	−1,000	−1,000
Total obligations	65,235	59,691	60,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work (49 Stat. 634, secs. 601, 602; 42 U. S. C. 801, 802).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $65,235; 1951, $59,691; 1952, $60,000.

Public Works, Loans by Federal Emergency Administration of Public Works, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

Prior year balance available—1950, $79,387.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $79,387.

Public Works Planning, Loans and Advances by Federal Works Agency, District of Columbia—

Appropriated (estimate) 1951, **$15,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$19,863	$15,000	$10,000
Prior year balance available	11,344	17,435	10,000
Total available for obligation	31,207	32,435	20,000
Balance available in subsequent year	−17,435	−10,000	−10,000
Total obligations	13,772	22,435	10,000

PROGRAM AND PERFORMANCE

Established to care for funds advanced by the Federal Works Agency to the District of Columbia for contribution of public works.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1950, $13,772; 1951, $22,435; 1952, $10,000.

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia—

Appropriated (estimate) 1951, **$100,000** Estimate 1952, **$100,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$105,937	$100,000	$100,000
Prior year balance available	48,272	2,614	2,000
Total available for obligation	154,209	102,614	102,000
Balance available in subsequent year	−2,614	−2,000	−2,000
Total obligations	151,595	100,614	100,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Federal Security Agency, for services for crippled children.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $151,595; 1951, $100,614; 1952, $100,000.

Surplus Fund, Realty Tax Sales, District of Columbia—

Appropriated (estimate) 1951, **$1,000** Estimate 1952, **$1,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$320	$1,000	$1,000
Prior year balance available	3,318	2,638	2,000
Total available for obligation	3,638	3,638	3,000
Balance available in subsequent year	−2,638	−2,000	−2,000
Total obligations	1,000	1,638	1,000

PROGRAM AND PERFORMANCE

This fund is derived from the surplus receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold or to the holder of certificate of sale if property is redeemed (32 Stat. 621, 635).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $1,000; 1951, $1,638; 1952, $1,000.

Teachers' Retirement and Annuity Fund, District of Columbia—

Appropriated (est.) 1951, **$3,500,000** Estimate 1952, **$4,000,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$3,353,721	$3,500,000	$4,000,000
Prior year balance available	181,207	187,198	190,000
Net proceeds from sale of non-United States investments	253,000		
Total available for obligation	3,787,928	3,687,198	4,190,000
Net investment in United States securities	−1,913,650	−1,797,000	−2,230,000
Balance available in subsequent year	−187,198	−190,000	−200,000
Total obligations	1,687,080	1,700,198	1,760,000
Invested Funds			
Total investments held at beginning of year	15,243,850	16,904,500	18,701,500
Net sale of non-United States investments	−253,000		
Net investments in United States securities during the year	1,913,650	1,797,000	2,230,000
Total investments held at end of year	16,904,500	18,701,500	20,931,500

PROGRAM AND PERFORMANCE

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "District government retirement and relief funds, District of Columbia," and the voluntary contribution of teachers. The funds are held and invested until paid out as provided in the acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund (60 Stat. 875).

OBLIGATIONS BY OBJECTS

	1950 actual	1951 estimate	1952 estimate
12 Pensions, annuities, and insurance claims	$1,567,979	$1,600,000	$1,650,000
16 Investments and loans (premium and accrued interest)	119,101	100,198	110,000
Total obligations	1,687,080	1,700,198	1,760,000

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DISTRICT OF COLUMBIA—Continued

Unclaimed Money of Individuals Whose Whereabouts Are Unknown, District of Columbia—

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Prior year balance available	$40	$40	
Balance available in subsequent year	−40		
Total obligations		40	

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1951, $40.

Venereal Disease Control, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$125,000** Estimate 1952, **$75,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$155,825	$125,000	$75,000
Prior year balance available	4,735	9,040	5,000
Total available for obligation	160,560	134,040	80,000
Balance available in subsequent year	−9,040	−5,000	−5,000
Total obligations	151,520	129,040	75,000

PROGRAM AND PERFORMANCE

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia to meet expenditures in establishing and maintaining adequate measures for the prevention, treatment, and control of venereal diseases (52 Stat. 439).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $151,520; 1951, $129,040; 1952, $75,000.

Water Pollution Control, Grants by Public Health Service, District of Columbia—

Appropriated (estimate) 1951, **$10,000** Estimate 1952, **$10,000**

FUNDS AVAILABLE FOR OBLIGATION

	1950 actual	1951 estimate	1952 estimate
Appropriation or estimate	$10,304	$10,000	$10,000
Prior year balance available			100
Total available for obligation	10,304	10,000	10,100
Balance available in subsequent year		−100	−100
Total obligations	10,304	9,900	10,000

PROGRAM AND PERFORMANCE

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the conduct of investigations, research, surveys, and studies related to the prevention and control of water pollution caused by industrial wastes (62 Stat. 1159).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1950, $10,304; 1951, $9,900; 1952, $10,000.

Total, District of Columbia, trust accounts (permanent) and loans and grants:

Appropriated (est.) 1951, **$9,351,500** Estimate 1952, **$10,541,500**

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PART IV

SPECIAL ANALYSES

Special Analysis A.—Receipts From and Payments to the Public
Special Analysis B.—New Obligational Authority and Expenditures (by Function and Agency)
Special Analysis C.—Budget Receipts (by Source)
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INTRODUCTION TO PART IV

Part IV of the Budget presents 10 supplementary tables and explanatory analyses. These are listed separately and discussed below.

SPECIAL ANALYSIS A.—RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

This statement presents information on the flow of money between the Government as a whole, including both Federal funds and trust funds, and the public. The public is defined to include individuals, banks (including the Federal Reserve System and the Postal Savings System), partnerships, private corporations, State and local governments, foreign governments, and international organizations. Intragovernmental transactions, such as contributions from Federal funds to trust funds, are excluded. Also excluded are noncash borrowing items, such as the interest accruing on savings bonds.

SPECIAL ANALYSIS B.—NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES (BY FUNCTION AND AGENCY)

This statement indicates the derivation of the functional breakdown of authorization and expenditure figures appearing in tables 1 and 2 of part I and in the Budget Message. It has been compiled from authorization and expenditure figures appearing in the chapter summaries of part II, rearranged by function and agency. The detailed items making up the agency figures used here can be found under the appropriate code numbers in those chapter summaries.

SPECIAL ANALYSIS C.—BUDGET RECEIPTS (BY SOURCE)

This table presents the details of Budget receipts which are summarized in table 1. Accompanying it is a statement prepared by the Treasury Department discussing the basis of estimates, particularly with reference to the receipts from taxes and customs.

SPECIAL ANALYSIS D.—INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

This special analysis repeats, with minor modifications, the classification of Budget expenditures which appeared for the first time in the 1951 Budget. Its major purpose is to show, on the one hand, the amount of Federal expenditures to acquire assets or to give assistance which yield benefits beyond the current fiscal year and, on the other hand, the amount of expenditures which provide current benefits or represent other operating expenses. The major categories of the classification are explained in the narrative statement.

SPECIAL ANALYSIS E.—FEDERAL CREDIT PROGRAMS

This new analysis, not appearing in previous Budgets, provides detailed information on the expenditures for loans shown in the preceding analysis. In addition, it summarizes commitment authority and commitments for both direct loan programs and loan insurance and guarantee programs. Coverage includes both wholly owned Government corporations and noncorporate lending agencies.

SPECIAL ANALYSIS F.—FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND OTHER CONSTRUCTION

This analysis provides information on the authorizations and expenditures for construction. Included are direct Federal works, grants and loans to States and local governments for public works, and financial assistance for private construction.

SPECIAL ANALYSIS G.—FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Grants-in-aid and shares of certain Federal revenues which are paid to the States and their subdivisions, and loans and repayable advances to State and local governments, are brought together in a special analysis.

SPECIAL ANALYSIS H.—CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS

This new table sets forth several types of transactions which are not included in the regular statements of receipts and expenditures, due to their intragovernmental character. Figures here on investments and on the borrowing of Government-owned corporations are a part of the computation of the public debt in table 3 of part I.

SPECIAL ANALYSIS I.—PERMANENT AND INDEFINITE BUDGET AUTHORIZATIONS

The first part of this table shows the permanent authorizations (appropriations and other types) for obligation and expenditure of general and special funds. These authorizations are renewed each year, either over a specified period of years or until the law is changed, without annual action by Congress. The second part of this table shows the nonpermanent appropriations which are indefinite in amount.

SPECIAL ANALYSIS J.—TEN-YEAR COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES

This statement presents a historical comparison of Budget receipts and expenditures. The receipts are classified by source and the expenditures by function. A note indicates the changes in classification from the last Budget to this one.

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Special Analysis A

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

The accompanying table presents a picture of the flow of money between the Federal Government as a whole and the public. The public is defined to include individuals; banks, including the Federal Reserve and Postal Savings Systems; businesses; private corporations; State, local, and foreign governments; and international organizations.

Financial transactions of the Federal Government as shown in this table include transactions of trust funds as well as those of Federal funds (see introduction to part I, page A3, for definitions). The receipts and expenditures of Federal funds and of trust funds as reported in other tables in the Budget, however, include a number of intragovernmental transfers. These intragovernmental transfers are eliminated in this special analysis. Also eliminated are certain noncash items which represent an obligation of the Government to make a cash payment in the future. Receipts of the Government from the exercise of its monetary authority (mainly seigniorage on silver) are also excluded, because they are not cash received from the public.

The intragovernmental transactions excluded from the figures in this table are: (1) Expenditures from Federal funds which are receipts in other Federal funds, such as interest on capital investment paid by wholly owned Government corporations to the Treasury; (2) expenditures from Federal funds which are receipts in trust funds, such as the contribution of the Government to the Civil Service retirement and disability fund and the interest paid on United States securities held by trust funds; (3) expenditures from trust funds which are receipts in Federal funds, such as the payment by the old age and survivors insurance trust fund to the Treasury as reimbursement for expenses incurred in the financial management of that trust fund; and (4) expenditures from trust funds which are receipts in other trust funds, such as the payment made by the District of Columbia to the Civil Service retirement and disability fund.

The noncash items (generally reported as expenditures) which are eliminated in obtaining the figures shown in the accompanying table consist mostly of: (1) Interest being accrued on savings bonds which will not be paid in cash until the bonds are redeemed; and (2) United States securities issued in payment of an obligation which will be redeemed for cash at a later date. When the savings bonds are redeemed, the amount of interest actually paid to the public is then included. Likewise, when the noncash securities are redeemed (such as those Armed Forces leave bonds issued in 1947 which are currently being cashed), these cash payments are then included in payments to the public.

The accompanying table is, in effect, a consolidated cash statement of Federal nonborrowing transactions with the public. This can be illustrated by summarizing the adjustments made in deriving the statement of Federal cash transactions with the public for the fiscal year 1950. Complete detail of all the individual adjustments made to the accounts of Federal funds and trust funds can be obtained upon request from the Bureau of the Budget.[1]

[1] Supporting Tables, Receipts From and Payments to the Public, January 1951.

DERIVATION OF FEDERAL CASH TRANSACTIONS WITH THE PUBLIC

[Fiscal year 1950. In millions]

Transaction	Federal funds	Trust funds	Clearing account for outstanding checks, etc.	Total
Receipts:				
Total (from other Budget tables)	$37,045	$6,669		$43,714
Less:				
Intragovernmental transactions	120	2,622		2,742
Noncash transactions	1			1
Receipts from exercise of monetary authority	25			25
Equals:				
Receipts from public	36,899	4,047		40,946
Expenditures:				
Total (from other Budget tables)	40,156	6,948	−$483	46,621
Less:				
Intragovernmental transactions	2,725	17		2,742
Noncash transactions	637	82		719
Equals:				
Payments to public	36,794	6,849	−483	43,160

Consistent with the concept of receipts from and payments to the public is the concept of borrowing from the public. This differs from the change in public debt held by the public as shown in table 3 of part I. The difference is almost entirely attributable to the adjustments made for noncash items in deriving receipts from and payments to the public.[2] For example, interest accruing on savings bonds increases the value of those bonds and thus increases the amount of public debt held by the public; this increase is therefore included in table 3 of part I. On the other hand, such accruals of interest do not increase the amount of cash the Government is borrowing from the public currently; therefore, they are not included in cash borrowing from the public.

The excess of payments to the public over receipts from the public (and net borrowing from the public) is typically less than the budget deficit (and the increase in public debt). This is mainly the result of trust fund transactions. The trust funds, particularly the social security funds, are currently accumulating reserves for the payment of future benefits. Since the cash accumulations in the trust funds are invested in United States securities (and this has the result of increasing the public debt), the increase in the total public debt would normally be greater than the cash borrowed from the public.

The estimated excess of payments to the public in fiscal year 1952 is less than the estimated budget deficit by $3.7 billion. In 1950, this difference was much smaller, somewhat less than $1 billion. The principal reason for the relatively small difference in 1950 was the payment that year of over $2.5 billion to veterans in the form of insurance dividends. This payment was made from the national service life insurance trust fund, and thus did not enter into budget (i. e., Federal fund) expenditures. The amount paid represented dividends accumulated over a number of years, and therefore had an unusual effect on the difference between budget expenditures and total payments to the public.

[2] Sale and redemption of securities of Government corporations in the market are also taken into account in computing borrowing from the public. Increases or decreases in the amount of these securities outstanding, however, do not affect the public debt. In 1950, almost $8 million (net) of securities of wholly owned Government corporations were redeemed.

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SPECIAL ANALYSIS A—Continued

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC—Continued

EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[For the fiscal years 1950, 1951, and 1952. In millions]

Description	1950 actual	1951 estimate	1952 estimate
RECEIPTS FROM THE PUBLIC			
Direct taxes on individuals	$18,115	$22,309	$26,780
Direct taxes on corporations	10,854	13,560	20,000
Excise taxes and customs	8,019	8,840	8,842
Employment taxes (including proposed legislation)	2,889	3,774	4,984
Deposits by States, unemployment insurance	1,098	1,201	1,279
Veterans' life insurance premiums	440	490	514
Other budget and trust fund receipts	1,692	1,463	1,595
Refunds of budget receipts	−2,161	−2,336	−2,703
Total, receipts from the public	40,946	49,301	61,291
PAYMENTS TO THE PUBLIC			
Military services	12,407	21,238	41,491
Veterans' services and benefits	9,260	6,474	5,906
International security and foreign relations	4,708	4,776	7,482
Social security, welfare, and health	2,969	4,194	4,834
Housing and community development	212	672	−44
Education and general research	115	144	484
Agriculture and agricultural resources	2,848	955	1,471
Natural resources	1,564	2,128	2,530
Transportation and communication	1,754	1,975	1,687
Finance, commerce, and industry	111	254	1,486
Labor	2,268	1,174	927
General government	929	1,126	1,227
Interest	4,326	4,145	4,573
Withdrawals and return of trust deposits	69	96	45
Deposit funds [1] (net)	62	69	76
Reserve for contingencies		45	175
Deduction from Federal employees' salaries for retirement funds	−357	−325	−309
Clearing account for outstanding checks and telegraphic reports	−483	−22	+8
Adjustment to daily Treasury statement basis	+398		
Total, payments to the public	43,160	49,118	74,050
Excess of receipts from the public		183	
Excess of payments to the public	2,213		12,759
BORROWING AND REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of payments to or receipts from (−) the public	2,213	−183	12,759
Receipts from exercise of monetary authority (−) [2]	−25	−29	−29
Increase or decrease (−) in Treasury cash balance	2,047	−17	
Borrowing from the public (net)	4,235		12,730
Repayment of borrowing from the public (net)		228	

[1] Excludes deposit funds of mixed ownership Government corporations.

[2] Consists mainly of seigniorage on silver.

NOTE.—Detail does not necessarily add to totals because of rounding.

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SPECIAL ANALYSIS B

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES

BY FUNCTION AND AGENCY

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952]

[In millions]

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
MILITARY SERVICES						
Enacted or Recommended						
051. Direction and coordination of defense: Executive Office of the President	$4	$3	$4	$2	$4	$4
055. Activities supporting defense:						
Executive Office of the President		10	25		9	24
Funds appropriated to the President				3	4	1
Independent offices:						
National Advisory Committee for Aeronautics	131	59	68	54	62	78
Selective Service System	9	36		9	37	
Reconstruction Finance Corporation				[a] 107	[a] 40	[a] 43
General Services Administration	436	2,930	3	448	918	1,111
Housing and Home Finance Agency	5			5		
Department of Agriculture		1	1	[b]	[b]	1
Department of State				[b]		
Total, activities supporting defense	581	3,036	97	412	990	1,172
Military functions: Department of Defense [1]	14,298	41,142		11,889	19,500	19,000
Total, enacted or recommended	14,883	44,181	101	12,303	20,494	20,176
Proposed for Later Transmission						
Under existing legislation:						
055. Activities supporting defense: General Services Administration			820			200
Military functions: Department of Defense [1]		10,000	60,000		500	21,000
Under proposed legislation:						
055. Activities supporting defense: Independent offices: Selective Service System			50			45
Total, proposed for later transmission		10,000	60,870		500	21,245
Total, military services	14,883	54,181	60,971	12,303	20,994	41,421
VETERANS' SERVICES AND BENEFITS						
Enacted or Recommended						
101. Veterans' education and training: Independent offices: Veterans Administration	2,712	2,370	1,117	2,596	2,159	1,414
102. Other veterans' readjustment benefits: Independent offices: Veterans Administration	304	206	118	278	202	165
103. Veterans' compensation and pensions: Independent offices: Veterans Administration	2,219	2,148	2,223	2,223	2,156	2,223
104. Veterans' insurance: Independent offices: Veterans Administration	472	39	73	480	51	74
105. Veterans' hospitals and medical care: Independent offices: Veterans Administration	597	612	659	764	813	805
106. Other services and administration:						
Independent offices: Veterans Administration	294	278	236	285	278	230
General Services Administration				1	[b]	[b]
Department of Labor	[b]	[b]	[b]	[b]	[b]	[b]
Total, other services and administration	294	278	236	286	278	230
Total, enacted or recommended	6,598	5,653	4,426	6,627	5,659	4,911

[a] Deduct, excess of repayments and collections over expenditures.

[b] Less than one-half million.

[1] Because of recent material changes in military requirements, the proposed authorizations in detail for the fiscal year 1952 will be submitted to the Congress in the spring of 1951. However, there is herewith set forth an estimate of total military authorizations and expenditures for the fiscal year 1952 as well as for the fiscal year 1951.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
VETERANS' SERVICES AND BENEFITS—Continued						
Proposed for Later Transmission						
Under existing legislation:						
103. Veterans' compensation and pensions: Independent offices: Veterans Administration		$43			$42	
104. Veterans' insurance: Independent offices: Veterans Administration		44			44	
106. Other services and administration: Independent offices: Veterans Administration		1			1	(b)
Total, proposed for later transmission		88			87	
Total, veterans' services and benefits	$6,598	5,741	$4,426	$6,627	5,746	$4,911
INTERNATIONAL SECURITY AND FOREIGN RELATIONS						
Enacted or Recommended						
151. Conduct of foreign affairs:						
Federal Security Agency	(b)			(b)	(b)	
General Services Administration		3			3	
Department of the Interior	(b)			(b)	(b)	
Department of State	225	254	262	231	255	281
Treasury Department	(b)	(b)	(b)	(b)	1	(b)
Total, conduct of foreign affairs	225	257	262	231	259	281
152. Military and economic assistance:						
Funds appropriated to the President	5,886	8,224		3,618	3,853	3,832
Independent offices:						
Displaced Persons Commission	4	8	8	4	7	8
Economic Cooperation Administration	(b)	(b)		(b)	(b)	(b)
Philippine War Damage Commission	185	40		136	89	
Veterans Administration	13	3	1		1	7
Reconstruction Finance Corporation				a 46	a 40	a 54
Export-Import Bank of Washington				49	101	76
Department of Commerce		4	4	2	3	5
Department of Defense: Department of the Army, civil functions	707	286		683	363	100
Department of State	84	63	1	126	89	8
Total, military and economic assistance	6,879	8,628	14	4,572	4,466	3,982
Total, enacted or recommended	7,104	8,885	276	4,803	4,725	4,263
Proposed for Later Transmission						
Under existing legislation:						
151. Conduct of foreign affairs: Department of State		100	30		1	68
152. Military and economic assistance: Department of Defense: Department of the Army, civil functions			150			100
Under proposed legislation:						
152. Military and economic assistance:						
Funds appropriated to the President			9,500			3,000
Independent offices: Export-Import Bank of Washington			1,000			30
Total, proposed for later transmission		100	10,680		1	3,198
Total, international security and foreign relations	7,104	8,985	10,956	4,803	4,726	7,461

a Deduct, excess of repayments and collections over expenditures.
b Less than one-half million.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
SOCIAL SECURITY, WELFARE, AND HEALTH						
Enacted or Recommended						
201. Retirement and dependents' insurance:						
Independent offices:						
Civil Service Commission	$6	$3	$3	$5	$3	$3
Railroad Retirement Board	749	491	646	583	598	646
Federal Security Agency	3	4	4	4	4	4
Total, retirement and dependents' insurance	758	498	653	592	605	653
202. Public assistance: Federal Security Agency	1,100	1,282	1,302	1,125	1,282	1,302
203. Aid to special groups:						
Federal Security Agency	23	23	25	27	23	25
Department of Agriculture	84	83	83	83	83	83
Department of Commerce	(b)	(b)		(b)	(b)	(b)
Department of the Interior	29	41	44	29	41	43
Total, aid to special groups	136	147	152	139	147	151
204. Work relief and direct relief:						
General Services Administration				(b)	(b)	
Department of the Interior				(b)	(b)	
Treasury Department	(b)	(b)		(b)	(b)	
Total, work relief and direct relief						
205. Accident compensation:						
Federal Security Agency				(b)		
Department of Labor	25	27	33	24	28	31
Total, accident compensation	25	27	33	24	28	31
206. Promotion of public health:						
Independent offices: Interstate Commission on the Potomac River basin	(b)	(b)	(b)	(b)	(b)	(b)
Federal Security Agency	354	358	268	238	332	336
General Services Administration				(b)	2	
Department of Defense: Department of the Army, civil functions	3	4		4	4	
Department of the Interior	(b)			(b)	(b)	
Total, promotion of public health	357	362	268	242	338	336
207. Crime control and correction:						
The Judiciary	2	2	2	2	2	2
Department of Justice	90	101	102	85	101	100
Treasury Department	4	4	5	4	4	4
Total, crime control and correction	96	107	109	91	107	106
Total, enacted or recommended	2,472	2,423	2,517	2,213	2,507	2,579
Proposed for Later Transmission						
Under existing legislation:						
201. Retirement and dependents' insurance: Independent offices: Civil Service Commission		(b)	(b)		(b)	(b)
205. Accident compensation: Department of Labor		3			2	2
206. Promotion of public health: Federal Security Agency					11	14
207. Crime control and correction:						
Department of Justice		(b)			(b)	(b)
Treasury Department		(b)			(b)	(b)
Under proposed legislation:						
206. Promotion of public health: Federal Security Agency			35			30
Total, proposed for later transmission		3	35		13	46
Total, social security, welfare, and health	2,472	2,426	2,552	2,213	2,520	2,625

[b] Less than one-half million.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
HOUSING AND COMMUNITY DEVELOPMENT						
Enacted or Recommended						
251. Public housing programs:						
Funds appropriated to the President				(b)	(b)	
Independent offices:						
National Capital Housing Authority	(b)	(b)		(b)	(b)	(b)
Reconstruction Finance Corporation				[a] $1	[a] $1	[a] $1
Housing and Home Finance Agency	$740	$17	$28	[a] 37	158	[a] 138
Total, public housing programs	740	17	28	[a] 38	157	[a] 139
252. Aids to private housing:						
Independent offices:						
Veterans Administration		75			73	[a] 5
Reconstruction Finance Corporation [2]	1,750			572	[a] 34	[a] 20
Housing and Home Finance Agency [2]	1,750			[a] 285	104	[a] 546
Department of Agriculture	25	41	23	12	28	23
Total, aids to private housing	3,525	116	23	299	171	[a] 548
253. Research and other general housing aids: Housing and Home Finance Agency	314	4	4	2	9	44
254. Provision of community facilities:						
Funds appropriated to the President			1	(b)		1
Independent offices: Reconstruction Finance Corporation				[a] 5	15	25
General Services Administration				(b)	1	1
Housing and Home Finance Agency	25	33	1	2	24	7
Department of the Interior	6	7	11	1	7	12
Total, provision of community facilities	31	40	13	[a] 2	47	46
255. Urban development and redevelopment: Housing and Home Finance Agency	125	325	350	(b)	10	65
256. Civil defense: Independent offices: Reconstruction Finance Corporation		250			5	65
Total, enacted or recommended	4,735	752	418	261	399	[a] 467
Proposed for Later Transmission						
Under existing legislation:						
256. Civil defense: Independent offices: Federal Civil Defense Administration		80	450		10	265
Under proposed legislation:						
257. Defense housing, community facilities and services: Funds appropriated to the President			150			100
Total, proposed for later transmission		80	600		10	365
Total, housing and community development	4,735	832	1,018	261	409	[a] 102
EDUCATION AND GENERAL RESEARCH						
Enacted or Recommended						
301. Promotion of education:						
Federal Security Agency	41	107	114	41	74	141
Department of the Interior	(b)	(b)	(b)	(b)	(b)	(b)
Total, promotion of education	41	107	114	41	74	141
302. Educational aid to special groups:						
Legislative branch	1	1	1	1	1	1
Federal Security Agency	10	3	4	4	6	7
Total, educational aid to special groups	11	4	5	5	7	8

[a] Deduct, excess of collections and repayments over expenditures.

[b] Less than one-half million.

[2] Authorizations and expenditures of the Federal National Mortgage Association are shown under Reconstruction Finance Corporation in 1950 and under Housing and Home Finance Agency in 1951 and 1952. Expenditures for loans for prefabricated housing are shown under Reconstruction Finance Corporation until Sept. 7, 1950, and under Housing and Home Finance Agency following that date.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
EDUCATION AND GENERAL RESEARCH—Continued						
Enacted or Recommended—Continued						
303. Library and museum services:						
Legislative branch	$6	$7	$8	$6	$7	$8
Independent offices: Smithsonian Institution	3	4	4	3	4	4
Total, library and museum services	9	11	12	9	11	12
304. General-purpose research:						
Independent offices: National Science Foundation	----	(b)	----	----	(b)	(b)
General Services Administration	----	----	----	1	(b)	----
Department of Commerce	69	51	27	58	51	29
Total, general-purpose research	69	51	27	59	51	29
Total, enacted or recommended	130	173	158	114	143	190
Proposed for Later Transmission						
Under existing legislation:						
301. Promotion of education: Federal Security Agency	----	(b)	----	----	(b)	(b)
304. General-purpose research: Independent offices: National Science Foundation	----	----	10	----	----	3
Under proposed legislation:						
301. Promotion of education: Federal Security Agency	----	----	300	----	----	290
Total, proposed for later transmission	----	----	310	----	----	293
Total, education and general research	130	173	468	114	143	483
AGRICULTURE AND AGRICULTURAL RESOURCES						
Enacted or Recommended						
351. Stabilization of farm prices and farm income:						
Department of Agriculture (excluding Commodity Credit Corporation)	189	187	230	162	161	228
Commodity Credit Corporation	2,000	66	427	1,682	a 179	276
Total, stabilization of farm prices and farm income	2,189	253	657	1,844	a 18	504
352. Financing farm ownership and operation: Department of Agriculture	135	163	163	146	157	141
353. Financing rural electrification and rural telephones: Department of Agriculture	502	391	118	294	312	269
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture (excluding Commodity Credit Corporation)	353	376	374	329	365	367
Commodity Credit Corporation	----	----	----	8	9	----
Department of the Interior	----	----	----	(b)	----	----
Total, conservation and development of agricultural land and water resources	353	376	374	337	374	367
355. Research and other agricultural services:						
Department of Agriculture (excluding Commodity Credit Corporation)	145	139	171	178	140	171
Commodity Credit Corporation	----	----	----	a 15	21	a 23
Department of the Interior	(b)	----	----	(b)	(b)	----
Total, research and other agricultural services	145	139	171	163	161	148
Total, agriculture and agricultural resources	3,324	1,322	1,483	2,784	986	1,429

a Deduct, excess of repayments and collections over expenditures.

b Less than one-half million.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
NATURAL RESOURCES						
Enacted or Recommended						
401. Conservation and development of land and water resources:						
Independent offices:						
Federal Power Commission	(b)	(b)	(b)	(b)	(b)	(b)
Tennessee Valley Authority	$61	$198	$249	$19	$171	$236
Department of Defense: Department of the Army, civil functions	443	465	404	438	469	412
Department of the Interior	454	435	352	370	452	357
Department of State	2	4	17	4	7	14
Total, conservation and development of land and water resources	960	1,102	1,022	831	1,099	1,019
402. Conservation and development of forest resources:						
Department of Agriculture	79	80	92	75	81	91
Department of the Interior	4	3	5	3	2	4
Total, conservation and development of forest resources	83	83	97	78	83	95
403. Conservation and development of mineral resources:						
Department of Defense: Department of the Army, civil functions	(b)			(b)	(b)	(b)
Department of the Interior	26	33	36	34	29	33
Total, conservation and development of mineral resources	26	33	36	34	29	33
404. Conservation and development of fish and wildlife:						
Department of the Interior	28	28	29	23	27	30
Department of State	(b)	(b)	1	(b)	1	1
Total, conservation and development of fish and wildlife	28	28	30	23	28	31
405. Recreational use of natural resources: Department of the Interior	33	31	25	22	36	33
406. Development and control of atomic energy: Independent offices: Atomic Energy Commission	839	1,916	870	550	818	1,277
409. General resource surveys: Department of the Interior	16	19	23	16	18	22
Total, enacted or recommended	1,985	3,212	2,103	1,554	2,111	2,510
Proposed for Later Transmission						
Under existing legislation:						
401. Conservation and development of land and water resources: Department of Defense: Department of the Army, civil functions		(b)			(b)	(b)
Department of the Interior		2			1	1
402. Conservation and development of forest resources: Department of Agriculture		7			5	2
Under proposed legislation:						
401. Conservation and development of land and water resources: Department of the Interior			8			6
Total, proposed for later transmission		9	8		6	9
Total, natural resources	1,985	3,221	2,111	1,554	2,117	2,519
TRANSPORTATION AND COMMUNICATION						
Enacted or Recommended						
451. Promotion of the merchant marine: Department of Commerce	113	452	57	100	190	229
452. Provision of navigation aids and facilities:						
Department of Defense: Department of the Army, civil functions	212	219	221	198	211	210
Treasury Department	153	195	197	149	189	200
Total, provision of navigation aids and facilities	365	414	418	347	400	410

b Less than one-half million.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
Enacted or Recommended—Continued						
453. Provision of highways:						
Independent offices: National industrial recovery				(b)		
Department of Agriculture				$2	(b)	(b)
Department of Commerce	$491	$535	$524	472	$465	$464
Department of the Interior	21	31	17	23	30	28
Total, provision of highways	512	566	541	497	495	492
454. Promotion of aviation, including provision of airways and airports: Department of Commerce	187	169	162	159	161	196
455. Regulation of transportation:						
Executive Office of the President				(b)		
Independent offices: Interstate Commerce Commission	11	12	12	12	11	11
Department of Commerce	4	3	4	4	4	4
Total, regulation of transportation	15	15	16	16	15	15
456. Other services to transportation:						
Independent offices: Reconstruction Finance Corporation				[a] 11	[a] 3	[a] 5
Department of Commerce	11	12	12	12	11	12
Department of the Interior	36	29	17	32	40	22
Treasury Department	1	(b)	(b)	(b)	(b)	(b)
Total, other services to transportation	48	41	29	33	48	29
457. Postal service (from general fund): Post Office Department	558	466	521	593	458	521
458. Regulation of communication: Independent offices: Federal Communications Commission	7	7	7	7	7	7
Total, enacted or recommended	1,805	2,130	1,751	1,752	1,794	1,899
Proposed for Later Transmission						
Under existing legislation:						
451. Promotion of the merchant marine: Department of Commerce		10				125
453. Provision of highways: Department of Commerce		4			1	4
454. Promotion of aviation, including provision of airways and airports: Department of Commerce		5	4		1	3
457. Postal service (from general fund): Post Office Department		174			174	
Under proposed legislation:						
452. Provision of navigation aids and facilities: Department of Defense: Department of the Army, civil functions			20			15
457. Postal service (from general fund): Post Office Department			[c] 361			[c] 361
Total, proposed for later transmission		193	[a] 337		176	[a] 214
Total, transportation and communication	1,805	2,323	1,414	1,752	1,970	1,685
FINANCE, COMMERCE, AND INDUSTRY						
Enacted or Recommended						
501. Control of money supply and private finance:						
Independent offices:						
Securities and Exchange Commission	6	6	6	6	6	6
Federal Deposit Insurance Corporation				(b)		
Federal Security Agency	1	1	1	1	1	1
Treasury Department				(b)	(b)	
Total, control of money supply and private finance	7	7	7	7	7	7
502. Loans and investments to aid private financial institutions: Independent offices: Reconstruction Finance Corporation				[a] 12	[a] 10	[a] 8

[a] Deduct, excess of repayments and collections over expenditures.
[b] Less than one-half million.
[c] Deduct.
[d] Deduct, proposed postal rate increase.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
FINANCE, COMMERCE, AND INDUSTRY—Continued						
Enacted or Recommended—Continued						
503. Promotion or regulation of trade and industry:						
Legislative branch	$1	$1	$1	$1	$1	$1
Independent offices:						
Federal Power Commission	4	4	4	4	4	4
Federal Trade Commission	4	4	4	4	4	4
Tariff Commission	1	1	1	1	1	1
Department of Commerce	19	19	17	26	19	17
Department of the Interior				(b)		
Department of Justice	4	4	4	4	4	4
Total, promotion or regulation of trade and industry	33	33	31	40	33	31
504. Business loans and guarantees: Independent offices: Reconstruction Finance Corporation				166	26	90
506. Promotion of defense production and economic stabilization:						
Funds appropriated to the President		630			277	302
Independent offices: Office of Housing Expediter	22	13		22	13	1
Department of Commerce	5	3		4	3	(b)
Total, promotion of defense production and economic stabilization	27	646		26	293	303
Total, enacted or recommended	67	686	38	227	349	423
Proposed for Later Transmission						
Under existing legislation:						
506. Promotion of defense production and economic stabilization:						
Funds appropriated to the President		210			19	101
Under proposed legislation:						
506. Promotion of defense production and economic stabilization:						
Funds appropriated to the President			1,530			1,000
Total, proposed for later transmission		210	1,530		19	1,101
Total, finance, commerce, and industry	67	896	1,568	227	368	1,524
LABOR						
Enacted or Recommended						
551. Mediation and regulation of labor relations:						
Independent offices:						
Federal Mediation and Conciliation Service	3	3	3	3	3	3
National Labor Relations Board	9	9	9	9	9	9
National Mediation Board	1	1	1	1	1	1
Total, mediation and regulation of labor relations	13	13	13	13	13	13
552. Unemployment compensation and placement activities:						
Independent offices: Railroad Retirement Board	9	10	10	13	7	10
Department of Labor	179	184	175	214	165	165
Total, unemployment compensation and placement activities	188	194	185	227	172	175
553. Labor standards and training:						
Department of the Interior	4	4	4	4	4	4
Department of Labor	11	16	14	11	14	14
Total, labor standards and training	15	20	18	15	18	18
554. Labor information, statistics, and general administration: Department of Labor	8	9	9	8	9	9
Total, labor	224	236	225	263	212	215

[b] Less than one-half million.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
GENERAL GOVERNMENT						
601. Legislative functions: Legislative branch	$55	$39	$39	$40	$43	$48
602. Judicial functions:						
Legislative branch	(b)	(b)	(b)	(b)	(b)	(b)
The Judiciary	22	23	25	22	23	24
Independent offices:						
Indian Claims Commission	(b)	(b)	(b)	(b)	(b)	(b)
Motor Carrier Claims Commission	(b)	(b)	(b)	(b)	(b)	(b)
General Services Administration				2	8	1
Total, judicial functions	22	23	25	24	31	25
603. Executive direction and management:						
Executive Office of the President	7	7	6	6	8	6
Independent offices:						
Commission on Organization of the Executive Branch of the Government				(b)		
Commission on Renovation of the Executive Mansion	(b)	(b)	(b)	(b)	(b)	(b)
General Services Administration				1	3	1
Treasury Department	(b)	1	1	(b)	1	1
Total, executive direction and management	7	8	7	7	12	8
604. Federal financial management:						
Independent offices:						
General Accounting Office	35	33	32	35	33	31
The Tax Court of the United States	1	1	1	1	1	1
Department of Justice				(b)		
Treasury Department	363	383	394	355	386	387
Total, Federal financial management	399	417	427	391	420	419
605. Other central services:						
Legislative branch	18	18	19	9	10	11
Funds appropriated to the President	8			6	2	
Independent offices: Civil Service Commission	16	16	20	16	17	20
Federal Security Agency		(b)	(b)		(b)	(b)
General Services Administration	96	157	145	112	137	164
Department of Defense: Department of the Army, civil functions	(b)	(b)	(b)	(b)	(b)	(b)
Department of the Interior	(b)	(b)	(b)	(b)	(b)	(b)
Department of Justice	8	9	11	8	9	10
Department of State				(b)		
Total, other central services	146	200	195	151	175	205
606. Government payment toward civilian employees' general retirement system: Independent offices: Civil Service Commission	302	305	320	302	305	320
610. Other general government:						
Funds appropriated to the President				(b)	(b)	
Independent offices:						
American Battle Monuments Commission	10	6	5	1	7	7
National Capital Park and Planning Commission	1	1	1	1	2	2
National Capital Sesquicentennial Commission	3			1	1	(b)
Subversive Activities Control Board		(b)	1		(b)	1
Reconstruction Finance Corporation				1	3	a 26
Federal Security Agency	4	4	4	4	4	4
General Services Administration	13	23	(b)	9	38	9
Department of Commerce	26	27	28	26	26	27
Department of Defense: Department of the Army, civil functions	9	10	17	22	17	20
Department of the Interior	18	11	19	11	17	16
Department of Justice	35	38	40	34	37	40

a Deduct, excess of repayments and collections over expenditures.
b Less than one-half million.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed for later transmission	1952 recommended in this document or proposed for later transmission	1950 actual	1951 estimate	1952 estimate
GENERAL GOVERNMENT—Continued						
610. Other general government—Continued						
Treasury Department	$14	$37	[b]	$71	$96	$50
District of Columbia (Federal contribution)	12	11	$12	12	11	12
Total, other general government	145	168	127	193	259	162
Total, enacted or recommended	1,076	1,160	1,140	1,108	1,245	1,187
Proposed for Later Transmission						
Under existing legislation:						
601. Legislative functions: Legislative branch		[b]			[b]	
605. Other central services: Independent offices:						
Civil Service Commission		1	[b]		1	
Department of Justice		[b]			[b]	[b]
610. Other general government: Department of Justice		[b]			[b]	[b]
Under proposed legislation:						
610. Other general government: General Services Administration		190			6	164
Total, proposed for later transmission		191			7	164
Total, general government	1,076	1,351	1,140	1,108	1,252	1,351
INTEREST						
Enacted or Recommended						
651. Interest on the public debt: Treasury Department	5,722	5,625	5,800	5,720	5,625	5,800
652. Interest on refunds of receipts:						
General Services Administration	[b]	[b]	[b]	[b]	[b]	[b]
Treasury Department	93	90	92	93	90	92
Total, interest on refunds of receipts	93	90	92	93	90	92
653. Interest on uninvested trust funds: Treasury Department	4	7	5	4	7	5
Total, interest	5,819	5,722	5,897	5,817	5,722	5,897
RESERVE FOR CONTINGENCIES		50	200		45	175
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS				+330		
Total, enacted or recommended	50,222	76,535	20,533	40,156	46,346	45,212
Total, proposed for later transmission		10,924	73,896		864	26,382
Total, new obligational authority and expenditures	50,222	87,459	94,429	[a] 40,156	47,210	71,594

[b] Less than one-half million.

[a] Excludes $11 million representing net purchases of United States securities.

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Special Analysis C

EXPLANATION OF THE ESTIMATES OF RECEIPTS

ON THE BASIS OF EXISTING LEGISLATION

The estimates of receipts from taxes and customs for the current and ensuing fiscal years under existing legislation are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts in general are prepared by the agency depositing the receipts in the Treasury.

TOTAL RECEIPTS

Total receipts (daily Treasury statement basis), before deductions for refunds and appropriation to the Federal old-age and survivors insurance trust fund, are estimated in the amounts of $49,807.5 million in the fiscal year 1951 and $61,664.3 million in the fiscal year 1952. Both figures represent substantial increases over actual total receipts of $41,310.6 million in 1950. The total of $61,664.3 million for the fiscal year 1952 represents an all-time high and is $13,914.0 million greater than the previous high of $47,750.3 million in the fiscal year 1945.

The details of the estimated and actual receipts are shown in pages 965–968. Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. This material utilizes the Budget classification of receipts.

Percentage distribution of total receipts (by source)

Source [1]	Actual		Estimate	
	1949	1950	1951	1952
Direct taxes on individuals	43.8	43.8	44.8	43.5
Direct taxes on corporations	27.0	26.3	27.2	32.4
Excise taxes	17.7	18.4	16.5	13.3
Employment taxes	5.8	7.0	7.6	7.6
Customs	.9	1.0	1.2	1.0
Miscellaneous receipts	4.8	3.5	2.7	2.2
Total receipts	100.0	100.0	100.0	100.0

[1] The Budget classification of taxes differs in several respects from the classification used by the Treasury Department in the daily Treasury statement.

Actual amounts shown for the individual income tax withheld are on the daily Treasury statement basis. Employment taxes, customs, and refunds of receipts are on the warrants issued basis. Detail concerning income taxes not withheld is on the warrants issued basis which, in the case of these taxes, is the same as the collections basis. The detail of excise taxes is on the collections basis and the detail of miscellaneous receipts is on the warrants issued basis. Receipts from the Railroad Unemployment Insurance Act are on the daily Treasury statement basis, which for this tax is the same as the warrants issued basis. Adjustment in all cases is to the daily Treasury statement basis, but, since the Budget classification does not correspond exactly to the daily Treasury statement classification, it is necessary to allocate arbitrarily some of the adjustments to the daily Treasury statement basis. The adjustment from the collections basis to the daily Treasury statement basis for "miscellaneous internal revenue" is contained in "excise taxes," and the adjustment for "income tax: other" (other than withheld by employers) is contained in "direct taxes on individuals."

Direct taxes on individuals and direct taxes on corporations continue to be by far the two most important sources of receipts. The corporation tax remains the lesser of the two but shows a decided gain in the fiscal year 1952. As a result of the large increases in receipts from individuals and corporations, the excise taxes show a decline percentagewise in fiscal year 1951, although they increase in absolute amount. In the fiscal year 1952, excise taxes decline both in absolute amounts and as a percentage of total receipts. Employment taxes show a steady increase from the fiscal year 1949 principally as a result of increases in tax rates and coverage. Customs receipts, although increasing in absolute amounts, are estimated to decline as a percentage of total receipts in the fiscal year 1952. Miscellaneous receipts are expected to continue their steady decline percentagewise.

FISCAL YEAR 1951

Actual receipts in the fiscal year 1950 and estimated receipts in the fiscal year 1951 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1950 actual	1951 estimate	Increase (+) or decrease (−), 1951 over 1950
Direct taxes on individuals	18,114.5	22,309.0	+4,194.5
Direct taxes on corporations	10,854.4	13,560.0	+2,705.6
Excise taxes	7,596.8	8,240.0	+643.2
Employment taxes	2,892.0	3,773.8	+881.8
Customs	422.7	600.0	+177.3
Miscellaneous receipts	1,430.2	1,324.7	−105.5
Total receipts	41,310.6	49,807.5	+8,496.9
Deduct:			
(*a*) Appropriation to Federal old-age and survivors insurance trust fund	2,106.4	2,960.0	+853.6
(*b*) Refunds of receipts	2,159.5	2,335.5	+176.0
Budget receipts	37,044.7	44,511.9	+7,467.2

Budget receipts in the fiscal year 1951 are estimated to amount to $44,511.9 million, an increase of $7,467.2 million over actual budget receipts in the fiscal year 1950. All major tax sources of receipts contribute to the increase. The largest increases are in "Direct taxes on individuals" and "Direct taxes on corporations."

Direct taxes on individuals.—The yields of direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1950 actual	1951 estimate	Increase (+) or decrease (−), 1951 over 1950
Individual income tax:			
Withheld	10,073.2	13,202.0	+3,128.8
Not withheld	7,335.1	8,397.0	+1,061.9
Total individual income tax	17,408.3	21,599.0	+4,190.7
Estate tax	657.4	660.0	+2.6
Gift tax	48.8	50.0	+1.2
Total direct taxes on individuals	18,114.5	22,309.0	+4,194.5

Receipts from income tax withheld are estimated to increase sharply as a result of an estimated increase in salaries and wages and the increased withholding tax rates enacted by the Revenue Act of 1950 which were increased effective October 1, 1950. Receipts from income tax not withheld are estimated to increase as a result of expected higher levels of income and the increased tax rates effective on calendar year 1950 incomes under the Revenue Act of 1950.

The Revenue Act of 1950 increases individual income tax liabilities substantially for calendar year 1951 and increases calendar year 1950 liabilities by approximately one-quarter of this amount. Individual income tax receipts not withheld for the fiscal year 1951 represent principally calendar year 1950 liabilities and therefore do not reflect the full effect of the Revenue Act of 1950.

Direct taxes on corporations.—Corporation income and excess profits taxes in the fiscal year 1950 reflect incomes

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of calendar years 1948 and 1949, while receipts in the fiscal year 1951 reflect incomes of the calendar years 1949 and 1950.

The substantial increase in receipts estimated for fiscal year 1951 of $2,705.6 million over actual collections in fiscal year 1950 of $10,854.4 million is attributable to several factors. Corporation incomes in the calendar year 1950 were at a very high level. In addition, several changes in the laws affecting income and excess profits taxes on corporations will result in increased collections from this source.

The Revenue Act of 1950 increases tax rates on incomes for the taxable year 1950 by up to four percentage points. It also provides for an acceleration in corporation tax payments, which will result in a larger proportion of the 1950 tax liability being collected in fiscal year 1951. A second revenue measure, the Excess Profits Tax Act of 1950, reinstitutes an excess profits tax, which will affect approximately one-half of 1950 income.

Excise taxes.—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]

Source	1950 actual	1951 estimate	Increase (+) or decrease (−), 1951 over 1950
Liquor taxes	2,219.2	2,396.0	+176.8
Tobacco taxes	1,328.5	1,365.0	+36.5
Stamp taxes	84.6	107.0	+22.4
Manufacturers' excise taxes	1,826.7	2,088.0	+261.3
Retailers' excise taxes	409.1	455.0	+45.9
Miscellaneous excise taxes	1,721.2	1,829.0	+107.8
Adjustment to daily Treasury statement basis	+7.5		−7.5
Total excise taxes	7,596.8	8,240.0	+643.2

The large increase in receipts in fiscal year 1951 over actual receipts in fiscal year 1950 reflects anticipated higher levels of income. Contributing to the increase are the war-scare purchases at the outbreak of the Korean conflict, especially in the manufacturers' excise taxes and liquor taxes. Collections from the other taxes reflect current consumption trends.

Employment taxes.—Receipts from the various employment taxes are summarized in the table below:

[In millions of dollars]

Source	1950 actual	1951 estimate	Increase (+) or decrease (−), 1951 over 1950
Federal Insurance Contributions Act	2,106.4	2,960.0	+853.6
Federal Unemployment Tax Act	226.3	239.0	+12.7
Railroad Retirement Tax Act	550.2	565.0	+14.8
Railroad Unemployment Insurance Act	9.1	9.8	+.7
Total employment taxes	2,892.0	3,773.8	+881.8
Deduct appropriation to Federal old-age and survivors insurance trust fund	2,106.4	2,960.0	+853.6
Net employment taxes	785.6	813.8	+28.2

The increase in employment tax receipts in fiscal year 1951 is attributable primarily to the increase in receipts under the Federal Insurance Contributions Act. Receipts from this tax reflect the full-year effect of the increase in the tax rate from 1 percent to 1½ percent each on employer and employee, effective January 1, 1950, and, in addition, collections in the latter part of fiscal year 1951 will be affected by two important changes effective January 1, 1951. These are an increase in the tax-base limitation from $3,000 to $3,600 and a significant extension of coverage. Receipts from all employment taxes are expected to increase because of anticipated higher salaries and wages.

Customs.—Customs receipts are estimated to amount to $600.0 million in fiscal year 1951, an increase of $177.3 million over actual receipts of $422.7 million in fiscal year 1950.

Miscellaneous receipts.—Miscellaneous receipts are estimated to be $1,324.7 million in fiscal year 1951, a decrease of $105.5 million from fiscal year 1950.

Refunds of receipts.—Refunds of receipts are estimated to be $2,335.5 million in fiscal year 1951 as compared with $2,159.5 million in fiscal year 1950.

FISCAL YEAR 1952

Estimated receipts in the fiscal years 1951 and 1952 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1951 estimate	1952 estimate	Increase (+) or decrease (−), 1952 over 1951
Direct taxes on individuals	22,209.0	26,780.0	+4,471.0
Direct taxes on corporations	13,560.0	20,000.0	+6,440.0
Excise taxes	8,240.0	8,222.0	−18.0
Employment taxes	3,773.8	4,709.0	+935.2
Customs	600.0	620.0	+20.0
Miscellaneous receipts	1,324.7	1,333.3	+8.6
Total receipts	49,807.5	61,664.3	+11,856.8
Deduct:			
(*a*) Appropriation to Federal old-age and survivors insurance trust fund	2,960.0	3,823.0	+863.0
(*b*) Refunds of receipts	2,335.5	2,702.9	+367.4
Budget receipts	44,511.9	55,138.4	+10,626.5

Budget receipts in the fiscal year 1952 are estimated to amount to $55,138.4 million, an increase of $10,626.5 million over 1951 and $10,376.8 million greater than the previous peak year of receipts, 1945. All major sources of receipts except excise taxes contribute to the increase, with the largest increases appearing in direct taxes on individuals and direct taxes on corporations.

Direct taxes on individuals.—The yields of direct taxes on individuals are shown in the following table:

[In millions of dollars]

Source	1951 estimate	1952 estimate	Increase (+) or decrease (−), 1952 over 1951
Individual income tax:			
Withheld	13,202.0	16,358.0	+3,156.0
Not withheld	8,397.0	9,667.0	+1,270.0
Total individual income tax	21,599.0	26,025.0	+4,426.0
Estate tax	660.0	700.0	+40.0
Gift tax	50.0	55.0	+5.0
Total direct taxes on individuals	22,309.0	26,780.0	+4,471.0

Receipts from income tax withheld are estimated to increase by $3,156.0 million. Principally responsible is an estimated increase in the level of salaries and wages for the fiscal year 1952. In addition, fiscal year 1952 reflects a whole year of withholdings at the increased rates of the Revenue Act of 1950 which are effective for approximately three quarters of the fiscal year 1951. Income tax

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not withheld increases as a result of the higher level of income and the higher rates imposed by the Revenue Act of 1950, which are fully effective on the incomes reflected in fiscal year 1952 receipts.

Direct taxes on corporations.—Corporation income and excess profits taxes are estimated to amount to $20,000.0 million in the fiscal year 1952, an increase of $6,440.0 million over 1951. The large increase in receipts arises from the higher level of corporate profits and from the progressively greater effects of changes embodied in the Revenue Act of 1950 and the Excess Profits Tax Act of 1950.

The Revenue Act of 1950 increases the combined normal and surtax rates on calendar year corporations from 42 percent of 1950 net income to 45 percent of 1951 net income. The Excess Profits Tax Act of 1950 increases the corporation surtax rate by an additional 2 percent for taxable years beginning on or after July 1, 1950.

The impact of the excess profits tax will also become progressively greater on calendar year 1951 incomes. In the calendar year 1950 the tax is proportionate to the part of the taxable year after June 30, 1950, whereas all income for the calendar year 1951 is taxable.

Collections from both the income tax and the excess profits tax in the fiscal year 1952 will also be increased by the continued acceleration of installment payments provided in the Revenue Act of 1950.

Excise taxes.—Receipts from the major groups of excise taxes are summarized in the table below:

[In millions of dollars]

Source	1951 estimate	1952 estimate	Increase (+) or decrease (−), 1952 over 1951
Liquor taxes	2,396.0	2,569.0	+173.0
Tobacco taxes	1,365.0	1,391.0	+26.0
Stamp taxes	107.0	107.0	
Manufacturers' excise taxes	2,088.0	1,757.0	−331.0
Retailers' excise taxes	455.0	497.0	+42.0
Miscellaneous excise taxes	1,829.0	1,901.0	+72.0
Total excise taxes	8,240.0	8,222.0	−18.0

Decreases in collections from manufacturers' excise taxes, reflecting material shortages, are responsible for the decrease in total excise tax receipts in the fiscal year 1952. Other excise tax groups increase generally as a result of an anticipated increase in levels of income.

Employment taxes.—The yields of the various employment taxes under existing legislation are shown in the table below:

[In millions of dollars]

Source	1951 estimate	1952 estimate	Increase (+) or decrease (−), 1952 over 1951
Federal Insurance Contributions Act	2,960.0	3,823.0	+863.0
Federal Unemployment Tax Act	239.0	263.0	+24.0
Railroad Retirement Tax Act	565.0	613.0	+48.0
Railroad Unemployment Insurance Act	9.8	10.0	+.2
Total employment taxes	3,773.8	4,709.0	+935.2
Deduct appropriation to Federal old-age and survivors insurance trust fund	2,960.0	3,823.0	+863.0
Net employment taxes	813.8	886.0	+72.2

Receipts in the fiscal year 1952 are estimated to increase over fiscal year 1951 receipts as a result of higher levels of salaries and wages and the full-year effect of the increase in the tax base limitation from $3,000 to $3,600 and the extended coverage under the Federal Insurance Contributions Act effective January 1, 1951. An additional factor is that receipts in the fiscal year 1952 will reflect for the first time collections from the self-employed category of the new coverage.

Customs.—Customs receipts are estimated to be $620.0 million in the fiscal year 1952, an increase of $20.0 million over the fiscal year 1951.

Miscellaneous receipts.—Miscellaneous receipts are estimated as $1,333.3 million in the fiscal year 1952.

Refunds of receipts.—Refunds of receipts in the fiscal year 1952 are estimated to increase to $2,702.9 million from $2,335.5 million in the fiscal year 1951 as a result of the higher level of withholding tax receipts in the calendar year 1951.

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SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS

BY SOURCE

Based on existing and proposed legislation

[For fiscal years 1950, 1951, and 1952]

Source	1950 actual	1951 estimate	1952 estimate
Direct taxes on individuals:			
Income taxes:			
Income tax withheld (daily Treasury statement basis)	$10,073,191,564	$13,202,000,000	$16,358,000,000
Income tax not withheld	7,264,332,309	8,397,000,000	9,667,000,000
Adjustment to daily Treasury statement basis	+70,796,115		
Total, income tax not withheld	7,335,128,424	8,397,000,000	9,667,000,000
Estate tax	657,441,481	660,000,000	700,000,000
Gift tax	48,785,057	50,000,000	55,000,000
Total, direct taxes on individuals	18,114,546,526	22,309,000,000	26,780,000,000
Direct taxes on corporations: Income tax and excess profits taxes	10,854,351,109	13,560,000,000	20,000,000,000
Excise taxes:			
Liquor taxes:			
Distilled spirits (domestic and imported)	1,421,893,523	1,600,000,000	1,750,000,000
Fermented malt liquors	667,410,819	659,000,000	670,000,000
Rectification tax	30,065,912	32,000,000	37,000,000
Wines (domestic and imported)	72,600,998	76,000,000	80,000,000
Special taxes in connection with liquor occupations	14,647,435	14,000,000	15,000,000
Container stamps	11,816,605	14,000,000	16,000,000
All other	760,615	1,000,000	1,000,000
Total, liquor taxes	2,219,195,907	2,396,000,000	2,569,000,000
Tobacco taxes:			
Cigarettes (small)	1,242,844,932	1,280,000,000	1,306,000,000
Tobacco (chewing and smoking)	35,069,748	34,000,000	34,000,000
Cigars (large)	42,112,339	43,000,000	43,000,000
Snuff	7,388,534	7,000,000	7,000,000
Cigarette papers and tubes	983,936	900,000	900,000
All other	64,857	100,000	100,000
Total, tobacco taxes	1,328,464,346	1,365,000,000	1,391,000,000
Stamp taxes:			
Issues of securities, bond transfers, and deeds of conveyance	50,156,133	60,000,000	60,000,000
Stock transfers	23,823,427	35,000,000	35,000,000
Playing cards	10,546,118	11,400,000	11,400,000
Silver bullion sales or transfers	122,521	600,000	600,000
Total, stamp taxes	84,648,199	107,000,000	107,000,000
Manufacturers' excise taxes	1,826,702,567	[1] 2,088,000,000	[1] 1,757,000,000

[1] No detail is shown in the manufacturers' excise tax group because it has been necessary to make arbitrary assumptions regarding the amount and timing of material shortages as they affect the production of specific taxable commodities. In view of this, it is felt that only the total could be estimated with a reasonable degree of accuracy.

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Special Analysis C—Continued

BUDGET RECEIPTS—Continued

Source	1950 actual	1951 estimate	1952 estimate
Excise taxes—Continued			
Retailers' excise taxes:			
Jewelry, etc	$190,820,386	$204,000,000	$222,000,000
Furs	45,781,127	56,000,000	62,000,000
Toilet preparations	94,995,377	112,000,000	121,000,000
Luggage, handbags, wallets, etc	77,531,531	83,000,000	92,000,000
Total, retailers' excess taxes	409,128,421	455,000,000	497,000,000
Miscellaneous excise taxes:			
Telephone, telegraph, radio, and cable facilities, leased wires, etc	312,339,364	350,000,000	375,000,000
Local telephone service	247,280,578	290,000,000	310,000,000
Transportation of oil by pipeline	18,919,048	24,000,000	26,000,000
Transportation of persons	228,738,278	225,000,000	230,000,000
Transportation of property	321,193,154	380,000,000	400,000,000
Admissions, exclusive of cabarets, roof gardens, etc	371,244,019	355,000,000	350,000,000
Cabarets, roof gardens, etc	41,453,394	41,000,000	39,000,000
Club dues and initiation fees	28,739,745	30,000,000	32,000,000
Leases of safe deposit boxes	9,554,488	10,000,000	10,000,000
Cocoanut and other vegetable oils processed	15,857,340	16,000,000	18,000,000
Oleomargarine, etc., including special taxes and adulterated butter	29,308,508	[1]	[1]
Sugar tax	71,188,029	81,000,000	80,000,000
Coin-operated amusement and gaming devices	20,174,016	21,000,000	25,000,000
Bowling alleys and billiard and pool tables	3,607,557	4,000,000	4,000,000
All other miscellaneous excise taxes [2]	1,576,154	2,000,000	2,000,000
Total, miscellaneous excise taxes	1,721,173,672	1,829,000,000	1,901,000,000
Adjustment to daily Treasury statement basis	+7,530,627		
Total, excise taxes	7,596,843,739	8,240,000,000	8,222,000,000
Employment taxes:			
Federal Insurance Contributions Act	2,107,344,187	2,960,000,000	3,823,000,000
Adjustment to daily Treasury statement basis	−956,381		
Total	2,106,387,806	2,960,000,000	3,823,000,000
Federal Unemployment Tax Act	226,295,822	239,000,000	263,000,000
Adjustment to daily Treasury statement basis	+9,908		
Total	226,305,730	239,000,000	263,000,000
Railroad Retirement Tax Act	550,169,408	565,000,000	613,000,000
Adjustment to daily Treasury statement basis	+2,792		
Total	550,172,200	565,000,000	613,000,000
Railroad Unemployment Insurance Act:			
Receipts from contributors	6,482,014	9,800,000	10,000,000
Transfer from unemployment trust fund (adjustment for retroactive credits taken by contributors)	2,644,401		
Total	9,126,415	9,800,000	10,000,000
Total, employment taxes under existing legislation	2,891,992,151	3,773,800,000	4,709,000,000
Proposed legislation: Medical care insurance			275,000,000
Total, employment taxes under existing and proposed legislation	2,891,992,151	3,773,800,000	4,984,000,000
Customs	424,651,349	600,000,000	620,000,000
Adjustment to daily Treasury statement basis	−2,001,021		
Total, customs	422,650,328	600,000,000	620,000,000

[1] Estimated collections from the taxes on adulterated and process or renovated butter, mixed flour, and filled cheese are included in "All other miscellaneous excise taxes."

[2] Includes collections from: Taxes on narcotics, adulterated and process or renovated butter, mixed flour and filled cheese, and taxes imposed under the National Firearms Act which are effective currently. In addition, it includes collections from excise taxes repealed or suspended (with the exception of manufacturers' excise tax on luggage).

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SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1950 actual	1951 estimate	1952 estimate
Miscellaneous receipts:			
Taxes: Miscellaneous taxes	$12,133,115	$13,575,010	$13,600,010
Seigniorage and coinage:			
Seigniorage	24,817,862	28,834,000	28,969,000
Coinage	885,759	884,300	884,300
Total, seigniorage and coinage	25,703,621	29,718,300	29,853,300
Fees for permits and licenses:			
Admission permits and fees	2,943,495	3,122,389	3,11°,603
Business concessions	3,154,045	2,843,232	3,363,187
Immigration, passport, and consular fees	6,716,043	6,600,010	6,600,010
Patent and copyright fees	5,795,577	6,692,344	7,136,951
Registration and filing fees	1,039,969	1,037,240	1,038,240
Miscellaneous fees for permits and licenses	35,924,511	36,246,660	36,625,373
Total, fees for permits and licenses	55,573,640	56,541,875	57,882,364
Fines, penalties, and forfeitures:			
Fines, penalties, and forfeitures, agricultural laws	3,621,045	774,600	1,561,000
Fines, penalties, and forfeitures, emergency war laws	603,404	510,000	400,000
Fines, penalties, and forfeitures, immigration and labor laws	447,387	470,500	445,500
Fines, penalties, and forfeitures, customs, commerce, and antitrust laws	1,668,618	1,814,200	1,819,200
Fines, penalties, and forfeitures, narcotic, prohibition, and alcohol laws	83,602	70,500	70,500
Forfeitures, unclaimed money and property	2,536,723	2,002,388	1,463,608
Miscellaneous fines, penalties, and forfeitures	2,624,454	3,042,020	2,871,720
Total, fines, penalties, and forfeitures	11,585,233	8,684,208	8,631,528
Gifts and contributions:			
Contributions to "conscience fund"	370,270	185,200	184,200
Gifts to the United States	100,759	102,590	102,590
Total, gifts and contributions	471,029	287,790	286,790
Interest:			
Interest on loans, Government corporations and enterprises	72,689,872	82,945,358	85,211,000
Interest on loans, States, municipalities, and other public bodies	41,321	41,320	41,320
Interest on loans to individuals and private organizations	25,877,473	30,368,142	33,020,540
Interest on loans, foreign governments			75,000,000
Miscellaneous interest collections	27,915,039	40,133,373	44,536,153
Total, interest	126,523,705	153,488,193	237,809,013
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises	4,260,268	83,864,511	1,936,358
Earnings from Government-sponsored enterprises	191,875,031	180,000,000	190,000,000
Miscellaneous dividends and earnings	248,528	192,500	192,500
Total, dividends and other earnings	196,383,827	264,057,011	192,128,858
Rents:			
Rent of land	7,137,385	7,998,056	8,280,650
Rent of buildings and grounds	3,196,425	20,133,554	20,078,020
Rent of equipment and facilities	41,519,808	41,909,623	38,372,915
Total, rents	51,853,618	70,041,233	66,731,585
Royalties:			
Royalties on minerals and other natural resources	26,492,700	32,989,350	36,273,250
Royalties on patents and copyrights	33,268	15,000	15,000
Total, royalties	26,525,968	33,004,350	36,288,250
Sale of products:			
Sale of agricultural products, livestock, and livestock products	752,457	335,800	333,300
Sale of timber, wildlife, and other natural land products	34,356,732	50,125,643	65,804,359
Sale of minerals and mineral products	2,549,700	1,178,415	1,168,220
Sale of power and other utilities	65,263,371	78,037,683	88,354,072
Sale of publications and reproductions	3,883,450	3,868,667	3,945,672
Sale of scrap, salvage, and waste (byproducts)	2,729,406	3,092,513	3,417,217
Sale of miscellaneous products	3,387,653	1,891,440	1,672,025
Total, sale of products	112,922,769	138,530,161	164,694,865

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SPECIAL ANALYSIS C—Continued

BUDGET RECEIPTS—Continued

Source	1950 actual	1951 estimate	1952 estimate
Miscellaneous receipts—Continued			
Fees and other charges for services:			
Fees and other charges for accounting, legal, and judicial services	$4,790,702	$5,568,647	$6,432,300
Fees and other charges for communication and transportation services	17,996,450	17,647,218	18,161,220
Fees and other charges for quarters, subsistence, laundry, and health services	11,936,378	15,538,216	17,558,200
Fees and other charges for testing, inspection, and grading services	2,810,456	2,548,670	2,557,670
Fees and other charges for administrative, professional, and scientific services	16,893,462	18,269,306	18,812,006
Fees and other charges for miscellaneous services	9,376,385	10,582,982	9,819,444
Total, fees and other charges for services	63,803,833	70,155,039	73,340,840
Sale of Government property:			
Sale of public lands and buildings	4,272,706	6,724,039	5,544,450
Sale of other Government property	339,987,629	156,266,507	115,709,865
Total, sale of Government property	344,260,335	162,990,546	121,254,315
Realization upon loans and investments:			
Repayments of capital investment, Government-owned or sponsored corporations and enterprises	27,408,712	60,221,950	15,000,050
Repayment of loans and advances, Government corporations and enterprises	2,229,284	1,765,000	1,765,000
Repayment of loans, foreign governments	424,042	410,672	44,732,429
Repayment of loans, States, municipalities, and other public bodies	3,678,987	11,347,539	17,767,131
Repayment of loans, individuals and private organizations	121,477,924	127,925,420	140,430,200
Proceeds from sale of securities, stocks, and collateral	16,036,252	500,000	500,000
Repayment upon other loans and investments	1,742	60	55
Total, realization upon loans and investments	171,256,943	202,170,641	220,194,865
Recoveries and refunds:			
Compensation for Government property lost or damaged	6,036,652	6,549,610	7,058,710
War reparations	1,187,832	800,125	200,120
Recoveries of excess profits and costs	28,575,824	21,943,250	20,704,350
Recoveries under defense aid program	6,891,871		
Miscellaneous recoveries and refunds	138,166,788	92,133,307	82,667,237
Total, recoveries and refunds	180,858,967	121,426,292	110,630,417
Total	1,379,856,603	1,324,670,649	1,333,327,000
Adjustment to daily Treasury statement basis	+50,387,396		
Total, miscellaneous receipts	1,430,243,999	1,324,670,649	1,333,327,000
Total, receipts	41,310,627,852	49,807,470,649	61,939,327,000
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund	2,106,387,806	2,960,000,000	3,823,000,000
Appropriation to medical care insurance trust fund: Proposed legislation			275,000,000
Refunds of receipts (excluding interest)	2,146,643,828	2,335,530,000	2,702,930,000
Adjustment to daily Treasury statement basis	+12,862,661		
Total, refunds of receipts (excluding interest)	2,159,506,489	2,335,530,000	2,702,930,000
Total, Budget receipts	37,044,733,557	44,511,940,649	55,138,397,000

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SPECIAL ANALYSIS D

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

This special analysis continues, with one major exception, the classification first appearing in the 1951 Budget document. Because the details of expenditures for military services will be presented in a later supplement to the Budget, all expenditures for military services are shown in this analysis as a one-line item, adding to total Budget expenditures. This year's classification, therefore, is an investment-operating classification of the civil expenditures of the Federal Government. By "civil" is meant expenditures which are classified functionally in categories other than "military services," although many of these expenditures, as explained in the Budget Message, are defense-related or facilitate the defense effort.

The purpose of this analysis is to segregate expenditures for assets and other developmental purposes, which yield benefits for more than 1 year, from expenditures which in the main yield current benefits. Expenditures of an investment type are shown in two major categories—one for acquisition or improvement of assets by the Federal Government and one for other broad developmental purposes, such as improvements to State, local, and private assets and expenditures for research, education, and health which contribute to the development of the physical productivity of the economy or increase the technical skills and knowledge of individuals. Expenditures which yield benefits currently are also grouped in two major categories—one for aids and services to special groups and one for other current operating expenditures.

The analysis is not a substitute for agency and functional classifications used in other parts of the Budget. Rather it provides an additional presentation of Federal expenditures to aid in the over-all appraisal of Government programs. Just as the functional classification of Federal expenditures brings together programs of various agencies to indicate the major purposes of the total Federal program, so the present classification views Federal expenditures in terms of the duration and nature of the benefits flowing from such activities.

The purposes of this analysis and of a so-called capital budget are different. As generally used, the term "capital budget" refers to a separate accounting and often separate financing for capital outlays as distinct from expenditures for current operating expenses. For example, traditionally in capital budgeting, allowance would be made in the current budget for all of the current costs, including depreciation and obsolescence on existing physical assets and anticipated losses on loan programs. In this analysis, no attempt has been made to indicate the depreciation or obsolescence on existing assets of the Federal Government, nor have possible future losses on loans or other investments been shown.

Also the classification of items has not been guided by their financial recoverability. A significant portion of Federal expenditures, however, is financially recoverable in future years. Most of the amount returned to the Treasury comes from collections on loans, from the sale of commodity inventories, from revenues from the sale of public power, or from amortization payments on other public works projects. Some additional collections arise from licenses and fees charged for various special services, and a part of the operating expenditures of certain programs are financed by the appropriation of special receipts from these programs.

Many expenditures of the Federal Government, such as grants to States for highways, are not expected to be specifically recovered by future repayments to the Treasury. Rather, they are intended to build up the productivity of the economy. Indirectly, of course, Federal tax revenues will expand as various investment and other developmental expenditures have the effect of increasing the wealth and income of the Nation.

The analysis is intended to throw more light on the nature of Federal programs and to aid in the appraisal, by the Congress and by the public generally, of their long-range effects on the economy and on the fiscal position of the Federal Government. Other approaches are of course required, for example, to appraise the impact of the Budget on the current level of business activity.

SUMMARY

Federal civil expenditures for additions to Federal assets and for other developmental purposes will be $1.6 billion higher in the fiscal year 1952 than in 1951, and $594 million higher than in 1950. The increase in these investment expenditures in 1952 will be predominantly for physical assets owned by the Federal Government, such as commodity inventories, public works, and equipment for defense production. There will also be some increase in expenditures for State and local physical assets. Net loan expenditures, on the other hand, are expected to decline. The following tabulation shows the major investment-operating categories for the fiscal years 1950, 1951, and 1952.

TABLE 1.—*Summary of investment, operating, and other Budget expenditures*

[Fiscal years. In millions]

	1950 actual	1951 estimate	1952 estimate
Civil:			
Additions to Federal assets:			
Loans	$1,135	$1,263	$671
Physical assets	3,016	1,744	3,751
Expenditures for other developmental purposes:			
Physical assets (non-Federal)	880	1,059	1,169
Research and development and surveys	354	425	440
Education, training, and health	1,114	997	1,064
Current expenses for aids and special services:			
Veterans	5,583	4,765	4,263
International	4,392	4,218	7,008
Other	2,771	3,328	2,666
Other current operating expenses:			
Interest	5,817	5,722	5,897
Other	1,896	2,076	2,446
Noncost payments	563	572	623
Total, civil expenditures	27,523	26,171	29,998
Military services	12,303	20,994	41,421
Reserve for contingencies		45	175
Adjustment to daily Treasury statement basis	+330		
Total, Budget expenditures	40,156	47,210	71,594

In the fiscal year 1952, civil expenditures are estimated to be $30 billion. Of this amount, $4.4 billion or 15 percent will be additions to Federal assets. Expenditures for acquisition, construction, or improvement of Federal physical assets will be $3.8 billion in 1952, compared to $1.7 billion in 1951. Budget net expenditures for loans will decline to $671 million in 1952, largely because of sub-

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stantial sales of housing mortgages purchased in earlier years.

In addition to expenditures on Federal assets, civil expenditures include $2.7 billion or 9 percent for other developmental purposes. This amount includes $1.2 billion for construction or improvement of assets owned either by State and local governments or by individuals and organizations, $440 million for research and development and engineering and natural resource surveys, and $1.1 billion for education, training, and health.

Of the remaining civil expenditures in 1952, $13.9 billion or 46 percent represent current expenses for aids and special services for particular groups or for international security; and $8.3 billion or 28 percent are for other current operating expenses, including $5.9 billion for interest. Finally, $623 million or 2 percent of nondefense expenditures are shown in a category of noncost payments. This item is mainly the proceeds of special payroll taxes paid over to the railroad retirement trust fund.

The major categories of the special analysis are explained in the following discussion.

ADDITIONS TO FEDERAL ASSETS

Loans.—The activities of the Federal Government include a variety of direct loans and loan guarantee and insurance programs, most of which are intended to aid private economic activity in the fields of agriculture, housing, industry, and finance. Expenditures for most loan programs are shown in the Budget on a net basis; i. e., expenditures reflect new loans less collections on old loans. However, the loans of the Rural Electrification Administration and the Farmers' Home Administration and a number of smaller loan programs are included in the Budget on a gross basis, with collections on old loans going directly to miscellaneous receipts of the Treasury. In this analysis, loans are shown on the same basis as they appear in Budget expenditures.

Detailed information on loans is contained in a separate special analysis of "Federal Credit Programs," immediately following the investment-operating analysis. In the separate analysis of credit programs, loan expenditures are shown net of all receipts including collections going directly to miscellaneous receipts.

In both analyses, Federal loan expenditures exclude the price support loans of the Commodity Credit Corporation. These nonrecourse loans normally extend only for the duration of the marketing season, and if not redeemed by the farmer, the collateral is taken into Commodity Credit Corporation inventories at the time the loan matures. For this reason, such loans are regarded as intermediary to the acquisition of commodities, and the net change in loans has been included in the net change in major commodity inventories shown under Federal physical assets.

Loans and repayments of the Federal intermediate credit banks have also been excluded, since their lending operations are carried on through private checking accounts and, therefore, are not reflected in Budget expenditures. Similarly loans of mixed ownership corporations are excluded because their operations do not appear in Budget expenditures.

Federal physical assets.—Expenditures in this category include (1) the acquisition of sites and the direct construction of Federal civil public works projects, (2) the net increase or decrease in commodity inventories for agricultural price support and for defense production, (3) outlays for major civil equipment, and (4) other expenditures for acquisition of land and improvement of physical assets which do not fall in the public works category. In this tabulation, Federal expenditures on physical assets, in the main, represent gross rather than net additions to the stock of existing assets. They do not allow for collections going directly into miscellaneous receipts from the sale of Government property. They also do not allow for depreciation on existing physical assets.

TABLE 2.—*Expenditures for Federal physical assets (civil)*

[Fiscal years. In millions]

	1950 actual	1951 estimate	1952 estimate
Public works—sites and direct construction	$1,560	$2,130	$2,593
Major commodity inventories—net change	1,253	−748	342
Major equipment	17	84	488
Other physical assets—acquisition and improvement	186	278	327
Total, Federal physical assets (civil)	3,016	1,744	3,751

Federal expenditures for civil physical assets are estimated at $3.8 billion in the fiscal year 1952, over twice as large as in 1951. Much of the increase is due to the fact that expenditures for commodity inventories are net of receipts from sales. In fiscal year 1951, there is a net liquidation of nearly 3.5 million bales of cotton acquired by the Commodity Credit Corporation in prior years. Other increases will be mainly for expenditures on the atomic energy program, and expenditures under the Defense Production Act of 1950.

EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES

Certain Federal expenditures which do not add to Federal assets do contribute to the physical assets and other resources of the Nation as a whole. Some of these expenditures are for assets owned by State and local governments to which the Federal Government contributes chiefly through grants-in-aid. Some expenditures are for improvement or development of assets held by individuals or organizations, such as Federal programs assisting farmers in soil conservation. Some expenditures are for research and development either carried on by the Federal Government or by Federal grants to States. And some, either as grants-in-aid or direct Federal expenditures, are to improve the health and education of citizens or to develop productive skills.

These expenditures are set apart in a separate category because the duration of benefits goes beyond the current fiscal year. At the same time, the concept of what is developmental is narrowly defined. Many other programs with some developmental aspects are classified under current expenses for aids and special services or under other current operating expenses. Also, figures for developmental expenditures exclude, so far as feasible, expenditures to preserve or maintain existing assets or other resources.

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TABLE 3.—*Expenditures for other developmental purposes (civil)*

[Fiscal years. In millions]

	1950 actual	1951 estimate	1952 estimate
Physical assets:			
State and local	$478	$507	$687
Private	401	551	482
Education, training, and health	1,114	997	1,014
Research and development	311	375	391
Engineering and natural resources surveys	43	50	49
Total, expenditures for other developmental purposes (civil)	2,348	2,481	2,673

Expenditures for other developmental purposes are estimated to be $2.7 billion in fiscal 1952. Of this amount, $1.2 billion is for construction or improvement of State and local and private physical assets and $1.1 billion is for promotion and improvement of the education, training, and health of individuals, the largest part of which is for veterans' education. The figures included here for veterans' education represent payments for tuition, supplies, and equipment and exclude the subsistence allowances which are classed as current expenses for aids and special services. Expenditures for research and development are predominantly for atomic energy, agriculture, public health, and mineral resources.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

A large part of the expenditures of the Federal Government are primarily to benefit particular economic groups or individuals or to promote international security. While these expenditures, of course, are necessarily current expenditures, they differ materially from operating expenses of a private business or general overhead expenses of the Government. For this reason, they are set out separately as a major category, with subcategories according to the ultimate recipient of the aid or service. Most of these expenditures consist of transfer payments to individuals, grants to States for the benefit of individuals or economic groups, subsidies for various economic groups, payments for goods procured for aid programs, and expenses of performing special services. Also included are expenditures for operation and maintenance of those physical assets which provide aids or services to particular groups.

This category is not intended to cover all aids and services. Substantial benefits also accrue to various economic groups and private individuals from Federal expenditures for loans, for physical assets, and for other developmental purposes such as education and scientific research and development.

TABLE 4.—*Current expenses for aids and special services*

[Fiscal years. In millions]

	1950 actual	1951 estimate	1952 estimate
Agriculture	$601	$890	$673
Business	789	876	412
Labor	228	180	180
Home owners and tenants	−111	−47	−52
Veterans	5,583	4,765	4,263
General aids	1,264	1,429	1,454
International	4,392	4,218	7,008
Total, current expenses for aids and special services	12,746	12,311	13,937

Of the total estimated expenditures of $13.9 billion in the fiscal year 1952 for current expenses for aids and special services, 81 percent will be for international aids and aids to veterans. International aids will rise sharply under the proposed military and economic assistance program, and veterans' aids will decline. Current expenses for aids to agriculture, business, labor, and home owners and tenants total $1.2 billion. The 1952 estimate of aids to business assumes adoption of the proposed increase in postal rates.

OTHER CURRENT OPERATING EXPENSES

Civil expenditures of $8.3 billion are classified as other current operating expenses. These expenditures are chiefly for interest. Other expenditures include repair, maintenance, and operation of physical assets, economic regulation and other law enforcement, and general operating expenses such as payments to Federal employees' retirement funds, Federal financial management, and foreign relations. Expenditures for economic regulation will increase with the expansion in the defense program.

TABLE 5.—*Other current operating expenses (civil)*

[Fiscal years. In millions]

	1950 actual	1951 estimate	1952 estimate
Repair, maintenance, and operation of physical assets	$276	$311	$335
Regulation and control	342	408	672
General operation and administration	1,278	1,357	1,440
Interest	5,817	5,722	5,897
Total, other current operating expenses (civil)	7,713	7,798	8,343

NONCOST PAYMENTS

Noncost payments included in Budget expenditures amount to $623 million in 1952, $572 million in 1951, and $563 million in 1950. These expenditures include the payments to the railroad retirement and unemployment insurance trust funds and the administrative expenses of the railroad unemployment insurance administration fund, all paid from the proceeds of special payroll taxes. These items do not represent costs to the Government, nor do the receipts represent revenues available to the Government. Not included here, however, are various other intragovernmental transfers such as payments to the civil-service retirement trust fund and to the veterans' insurance trust funds. These transfers represent true Budget costs and have, therefore, been included either as current expenses for aids and special services or as other operating expenses of the Government.

RELATIONSHIP TO OTHER SPECIAL ANALYSES

The information shown in the present analysis is of a summary character. The three special analyses following the investment-operating analysis in part IV of the Budget document present additional detailed information on loans, public works, and Federal aid to State and local governments.

Federal credit programs.—Commitments on both direct loan programs and loan guarantee and insurance programs are shown in Special Analysis E on Federal Credit Programs. In addition, disbursements, collections, and status of credit authority are presented for individual programs. In the investment-operating analysis, however, only the budgetary effects of these loan programs are summarized in the category of loans under additions to Federal assets.

Treatment of public works.—In the present analysis, the public-works activities of the Federal Government do not appear in one category. Some expenditures for public works, such as Reconstruction Finance Corporation loans to public agencies, are included under Federal loans; other

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public works, largely acquisition of sites or direct Federal construction, are included under Federal physical assets; and still others, grants-in-aid to State and local governments, are included under expenditures for development of non-Federal physical assets. The public-works figures both in this classification and in Special Analysis F on civil public works exclude, so far as feasible, expenditures for repair and maintenance, although, of course, these may entail the employment of construction workers.

Expenditures for public-works activities are summarized in the following tabulation according to the major categories of the present classification.

TABLE 6.—*Summary of Federal expenditures for civil public works*

[Fiscal years. In millions]

Public works listed under—	1950 actual	1951 estimate	1952 estimate
Additions to Federal assets:			
Loans to State and local governments (excluding slum clearance)	$15	$220	$73
Public works—sites and direct construction	1,560	2,130	2,593
Expenditures for other developmental purposes: State and local physical assets	478	507	687
Total, public works	2,053	2,857	3,353

Treatment of Federal aid to State and local governments.—Grants to States and shared revenues represent a method of payment, rather than a basic category of the present classification. Some grants are made for construction of physical assets; some are for aids to individuals or particular economic groups; and others are for operating expenses of specific programs. Because of the great interest in these and other intergovernmental payments, loans to State and local governments and grants in aid and shared revenues have been set out separately as subcategories in the various parts of this special analysis to which they relate. Details appear in Special Analysis G.

The following tabulation summarizes the items of Federal aid to State and local governments according to the major categories of the present classification.

TABLE 7.—*Summary of Federal expenditures for aid to State and local governments*

[Fiscal years. In millions]

Federal aid listed under—	1950 actual	1951 estimate	1952 estimate
Additions to Federal assets—loans	$15	$230	$138
Expenditures for other developmental purposes	701	810	1,279
Current expenses for aids and special services	1,506	1,690	1,696
Other current operating expenses	46	41	63
Total, Federal aid to State and local governments	2,269	2,771	3,177

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SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES [1]—Continued

Based on existing and proposed legislation

[For the fiscal years 1950, 1951, and 1952. In millions [2]]

	1950 actual	1951 estimate	1952 estimate
ADDITIONS TO FEDERAL ASSETS			
Loans:			
Foreign relations and international security:			
Funds appropriated to the President, European recovery program	$127	$139	(b)
Export-Import Bank	98	147	$155
Reconstruction Finance Corporation	a 46	a 40	a 53
Other agencies	26	24	6
Total, foreign relations and international security	206	270	108
Housing and community development:			
To private borrowers:			
Housing and Home Finance Agency:			
Federal National Mortgage Association	591	204	a 512
Home Owners' Loan Corporation	a 239	a 85	
Other	8	32	53
Veterans Administration		73	a 4
Other agencies	4	a 7	2
Total, to private borrowers	365	217	a 462
To State and local governments:			
Reconstruction Finance Corporation	a 5	21	90
Housing and Home Finance Agency:			
Public housing	20	173	a 27
Slum clearance		10	65
Other	1	26	10
Total, to State and local governments	15	230	138
Total, housing and community development	380	447	a 323
Agriculture and agricultural resources: Department of Agriculture:			
Rural electrification and telephones (gross)	287	303	260
Farmers' Home Administration, excluding farm housing (gross)	112	128	123
Other	6	a 5	a 14
Total, agriculture and agricultural resources	405	426	369
Finance, commerce, and industry:			
Funds appropriated to the President: Defense production loans		104	440
Reconstruction Finance Corporation	153	15	82
Total, finance, commerce, and industry	153	119	522
Other	a 10	(b)	a 5
Total, loans	[3] 1,135	[3] 1,263	[3] 671
Physical assets:			
Public works—sites and direct construction:			
Funds appropriated to the President: Defense housing and community facilities (proposed legislation—chiefly public works)			100
Atomic Energy Commission	240	377	720
Veterans Administration:			
Hospital and domiciliary facilities	160	212	155
Other	(b)	1	(b)
Tennessee Valley Authority	51	244	266
General Services Administration:			
Dispersal of Government facilities (proposed legislation)		6	164
Other public buildings	14	64	18
Department of Agriculture:			
Grain storage facilities	95	53	26
Other	9	13	14
ADDITIONS TO FEDERAL ASSETS—Con.			
Physical assets—Continued			
Public works—sites and direct construction—Con.			
Department of Commerce	$55	$64	$74
Department of Defense, civil functions:			
Flood control	413	440	385
River and harbor works	127	124	157
Other	5	8	16
Department of the Interior:			
Bureau of Reclamation	272	314	231
Other	98	159	133
Department of State:			
International information and education, radio stations	(b)	6	73
Other	4	7	14
Other agencies	17	38	48
Total, public works	1,560	2,130	2,593
Major commodity inventories—net change:			
Funds appropriated to the President: Defense production materials		104	440
Department of Agriculture, price-support loans and inventories	1,253	a 852	a 98
Total, major commodity inventories—net change	1,253	a 748	342
Major equipment:			
Funds appropriated to the President: Defense production equipment		52	220
Department of Commerce: Merchant ships	11	17	211
Other agencies	6	15	57
Total, major equipment	17	84	488
Other physical assets—acquisition and improvement:			
Atomic Energy Commission	162	224	310
Housing and Home Finance Agency: Disposal of public housing	a 13	a 13	a 112
Other agencies	38	67	129
Total, other physical assets	186	278	327
Total, physical assets	3,016	1,744	3,751
Total, additions to Federal assets	4,151	3,007	4,422
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES			
Physical assets (non-Federal):			
State and local assets:			
Grants-in-aid:			
Federal Civil Defense Administration			100
Federal Security Agency:			
School construction		15	76
Hospitals	8	28	41
Department of Commerce:			
Roads	432	426	420
Airports	33	34	46
Other agencies	4	2	1
Total, grants-in-aid	477	504	684
Federal Security Agency: Research facilities	1	4	3
Total, State and local assets	478	507	687

a Deduct, excess of repayments and collections over expenditures.

b Less than one-half million.

[1] Expenditures for military services are not classified as to investment-operating aspects, but are shown as a 1-line item at the end of the table.

[2] Detail may not add to totals shown, as figures are rounded to nearest million.

[3] The totals are Budget expenditures, excluding collections going directly to miscellaneous receipts.

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Special Analysis D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1950 actual	1951 estimate	1952 estimate
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES—Continued			
Physical assets (non-Federal)—Continued			
Private physical assets:			
Direct Federal programs:			
Veterans Administration: Houses for the disabled	$6	$25	$6
Federal Security Agency	4	7	9
Department of Agriculture:			
Conservation and use program	245	281	279
Soil Conservation Service operations	51	51	52
Flood control work on private lands	4	7	4
Department of Commerce: Merchant ships	44	68	37
Total, direct Federal programs	354	439	387
Grants-in-aid: Federal Security Agency, hospitals	47	112	95
Total, private physical assets	401	551	482
Total, physical assets (non-Federal)	880	1,059	1,169
Education, training, and health:			
Direct Federal programs:			
Veterans Administration: Tuition, supplies, and equipment	896	760	498
Federal Security Agency	32	29	52
Other agencies	24	30	30
Total, direct Federal programs	952	819	580
Grants-in-aid:			
Federal Security Agency:			
Federal aid to education (proposed legislation)			290
Other education and training	64	76	84
Health and child care	64	64	73
Other agencies	35	38	37
Total, grants-in-aid	162	178	483
Total, education, training, and health	1,114	997	1,064
Research and development:			
Scientific:			
Direct Federal programs:			
Atomic Energy Commission	121	187	218
Other agencies	118	134	139
Total, direct Federal programs	239	320	357
Grants-in-aid: Department of Agriculture	14	14	14
Total, scientific research and development	253	334	371
Other:			
Department of Commerce: Censuses	51	34	11
Other agencies	8	8	9
Total, other research and development	59	42	21
Total, research and development	311	375	391
Engineering and natural resource surveys:			
Direct Federal programs	42	48	46
Grants-in-aid	1	2	3
Total, engineering and natural resource surveys	43	50	49
Total, expenditures for other developmental purposes	2,348	2,481	2,673

	1950 actual	1951 estimate	1952 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES			
Agriculture:			
Direct Federal programs: Department of Agriculture:			
Commodity Credit Corporation: Realized losses, net operating expenses, and adjustment to cash-expenditure basis	$247	$442	$250
International Wheat Agreement	76	117	115
Sugar Act	60	61	70
Other	148	124	111
Total, direct Federal programs	530	744	546
Grants-in-aid: Department of Agriculture:			
Commodities distributed to State welfare agencies	62	137	116
Other	9	10	10
Total, grants-in-aid	71	147	126
Total, agricultural aids and special services	601	890	673
Business:			
Department of Commerce:			
Air navigation aids	74	80	83
Ship operating subsidies	8	40	59
Other	18	18	17
Department of Defense: Corps of Engineers: Maintenance and operation of river and harbor works	57	62	55
Post Office Department: Deficit, excluding Government mail and nonbusiness services	521	559	[1] 70
Treasury Department: Coast Guard: Navigation aids	111	118	126
Total, business aids and special services	789	876	412
Labor:			
Direct Federal programs	20	21	21
Grants-in-aid: Department of Labor: Administration of unemployment compensation and employment services	208	159	159
Total, labor aids and special services	228	180	180
Home owners and tenants:			
Direct Federal programs: Housing and Home Finance Agency	[a] 118	[a] 56	[a] 67
Grants-in-aid: Housing and Home Finance Agency:			
Contributions for low-rent housing	7	9	15
Total, aids to home owners and tenants	[a] 111	[a] 47	[a] 52
Veterans:			
Direct Federal programs: Veterans Administration:			
Readjustment benefits, excluding tuition, supplies, and equipment	2,021	1,613	1,087
Compensation and pensions	2,223	2,198	2,223
Hospital and medical care	596	593	641
Other	221	227	200
Total, direct Federal programs	5,061	4,631	4,151
Payments to trust funds:			
Railroad Retirement Board and Federal Security Agency, military service credits	37	37	37
Veterans Administration: Life insurance	475	90	69
Total, payments to trust funds	512	127	106
Grants-in-aid: Veterans Administration	11	7	7
Total, veterans' aids and special services	5,583	4,765	4,263

[a] Deduct, excess of repayments and collections over expenditures.

[1] Includes proposed legislation increasing postal receipts $361 million.

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Special Analysis D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

	1950 actual	1951 estimate	1952 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued			
General aids:			
Direct Federal programs	$55	$61	$66
Grants-in-aid:			
Federal Security Agency:			
Public assistance	1,123	1,281	1,300
Maternal and child welfare	3	4	5
Department of Agriculture: School lunch program	83	83	83
Total, grants-in-aid	1,209	1,368	1,388
Total, general aids	1,264	1,429	1,454
International aids:			
Funds appropriated to the President:			
Mutual defense assistance	39	1,000	6,832
European Recovery Program	3,277	2,461	
Assistance to Republic of Korea	60	56	
Greek-Turkish aid	91	79	
Southeast Asia program	11	89	
Other	12	28	
Mutual assistance, economic and military (proposed legislation)			
Philippine War Damage Commission	136	89	
Department of Defense: Government and relief in occupied areas	683	363	200
Department of State:			
International Refugee Organization	70	25	
Other	55	63	6
Other agencies	a 43	a 36	a 31
Total, international aids	4,392	4,218	7,008
Total, current expenses for aids and special services	12,746	12,311	13,937
OTHER CURRENT OPERATING EXPENSES			
Repair, maintenance, and operation of physical assets (excluding special services):			
Public lands:			
Department of Agriculture	46	49	52
Department of the Interior	50	59	53
Total, public lands	96	108	105
Other physical assets:			
Tennessee Valley Authority	a 38	a 79	a 36
General Services Administration	89	98	117
Department of Commerce	38	66	54
Other agencies	92	118	94
Total, other physical assets	180	203	230
Total, repair, maintenance, and operation of physical assets	276	311	335
Regulation and control:			
Economic regulation:			
Funds appropriated to the President: Allocations and economic stabilization	26	52	304
Other agencies	156	160	160
Total, economic regulation	182	212	464

	1950 actual	1951 estimate	1952 estimate
OTHER CURRENT OPERATING EXPENSES—Continued			
Regulation and control—Continued			
Other law enforcement:			
Department of Justice:			
Federal Bureau of Investigation	$51	$64	$64
Other	64	69	72
Other agencies, including the Judiciary	45	63	72
Total, other law enforcement	160	196	208
Total, regulation and control	342	408	672
General operation and administration:			
International activities:			
Department of State:			
International information and education	34	51	94
Other	150	152	159
Total, international activities	184	203	253
Federal financial activities:			
Treasury Department	316	345	345
General Accounting Office	35	33	32
Total, Federal financial activities	351	379	377
Payments to Federal employees' retirement funds	323	324	345
Other operation and administration:			
Direct Federal programs:			
Legislative branch	48	53	53
Department of Commerce	50	51	51
Post Office Department: Government mail and services	72	73	90
Treasury Department	74	99	53
Other agencies	129	134	154
Total, direct Federal programs	373	410	401
Shared revenues and other grants-in-aid	46	41	63
Total, other operation and administration	419	452	465
Total, general operation and administration	1,278	1,357	1,440
Interest:			
On the public debt	5,720	5,625	5,800
Other interest:			
On refunds	93	90	92
On uninvested trust funds	4	7	5
Total, other interest	97	97	97
Total, interest	5,817	5,722	5,897
Total, other current operating expenses	7,713	7,798	8,343
NONCOST PAYMENTS			
Railroad Retirement Board, appropriations equal to payroll taxes	563	572	623
Total, civil expenditures	27,523	26,171	29,998
MILITARY SERVICES	12,303	20,994	41,421
RESERVE FOR CONTINGENCIES		45	175
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS	+330		
Total, Budget expenditures	40,156	47,210	71,594

a Deduct, excess of repayments and collections over expenditures.

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Special Analysis E

FEDERAL CREDIT PROGRAMS

This special analysis, appearing for the first time in the Budget document, summarizes new commitments, expenditures, and status of credit authority of major Federal credit programs. It provides supporting detail for the loan section of the preceding analysis of investment, operating, and other Budget expenditures. In addition, it gives a broad picture not only of direct Federal loans and investments but also of Federal loan insurance and loan guarantee programs, which have been of major importance in recent years.

Federal credit programs, in the main, are designed to supplement or reinforce private financing. Most lending agencies either by law or by administrative policy limit direct loans to cases where the borrowers cannot obtain credit on reasonable terms from private financial institutions. Under loan insurance and guarantee programs, the Government agency shares the risk and thus encourages private financing.

The relative importance of Federal credit programs varies for different types of credit. Business loans made or insured by Government agencies currently account for about 1 percent of the outstanding obligations of corporate business. On the other hand, 40 percent of the home mortgage debt is insured or guaranteed by Federal agencies. Governmental loans also represent a large share of international loans made in recent years.

Summary

Total new commitments for all of these types of programs for the fiscal year 1952 are estimated at $13.3 billion. Of this total, credit aids for housing and community development programs account for commitments of $9.8 billion, or 73 percent. Increases in commitments under the Defense Production Act and international-aid programs will largely offset declines in commitments under other programs.

Net expenditures for Federal credit programs in the fiscal year 1952 are estimated at $451 million. This is less than half the net expenditures now estimated for the current fiscal year. The sharp decline reflects primarily the substantial net sales of housing mortgages forecast for the Federal National Mortgage Association.

Table 1.—*Commitments and expenditures for Federal credit programs classified by major function*

[Fiscal years. In millions]

Function	New commitments			Net expenditures		
	1950 actual	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
International security and foreign relations	$559	$480	$816	$206	$270	$63
Housing and community development	10,237	11,657	9,765	349	375	−357
Agriculture and agricultural resources	554	542	456	286	301	234
Finance, commerce, and industry	608	925	2,295	153	119	522
Other	8	9	8	−29	−4	−11
Total	11,967	13,613	13,340	965	1,061	451

The relatively small budgetary impact of Federal credit programs arises from three unique aspects of these programs. The most important is the predominance of Federal insurance and guarantees of private loans in recent years, discussed more fully later in this analysis. Such programs normally involve little or no Budget expenditures except in cases when defaults cause the guaranteeing or insuring agencies to take over the private loan. Secondly, a substantial share of the new commitments, both for insurance and guarantees and for direct loans, are canceled or expire without being used by the lending institution or the borrower. Finally, collections in most cases are directly offset against disbursements on new loans, with the result that net expenditures are much less than gross expenditures; often net receipts occur.

Coverage of Analysis

The analysis covers credit programs of all wholly owned Government enterprises, whether corporate or noncorporate, which affect either Budget expenditures or Budget receipts. Included also are all credit operations of established departments and agencies, even though incidental to other functions, e. g., the State Department loan to the United Nations for the construction of its headquarters in New York City. It excludes operations of mixed-ownership corporations and other Government agencies operating in part or in whole with private funds (e. g., the Federal home-loan banks, banks for cooperatives, Federal land banks, Federal Reserve banks, and the Federal Deposit Insurance Corporation). As in the case of the other special analyses, this analysis omits the military housing insurance program classified under military services.

Activities of the Commodity Credit Corporation and of the Federal intermediate credit banks are also omitted. As indicated in the preceding analysis, the price-support loans of the former corporation are short-term, nonrecourse loans which do not possess the normal attributes of other public- and private-lending programs. Loans and repayments of the Federal intermediate credit banks are excluded, because their operations are carried on through private checking accounts and, therefore, are not reflected in Budget expenditures. Gross loans of the banks in 1952 are estimated at $1.7 billion, but repayments will offset all except $47 million.

New Commitments

New commitments provide the best single measure of the trends in most Federal credit programs. In this study, commitments are defined as approvals by the Federal agencies of direct loans or of insurance or guarantees of private loans. They are shown on a gross basis, without deductions for commitments not subsequently utilized. The amounts included are the principal amounts of the loans themselves, even though in the case of some guarantee and insurance programs this exceeds the Government's contingent liability.

Table 2 breaks down new commitments between direct loans and investments and guarantees and insurance.

Direct loans and investments.—New commitments for direct loans and investments are estimated at $3,493 million in the fiscal year 1952. While the total represents a decline of only $175 million from 1951, it reflects sharp differences in trend between the nondefense programs and defense-related programs. The most rapid expansion occurs in the new commitments of the Export-Import Bank and in loans for expansion of capacity under the Defense Production Act.

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TABLE 2.—*New commitments classified by type of credit assistance, major function and agency*

[Fiscal years. In millions]

	1950		1951		1952	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
International security and foreign relations:						
Export-Import Bank	$379	$16	$426	$25	$790	$25
Other	144	20	8	21	1	
Housing and community development:						
Veterans Administration		2,518	75	4,058		3,955
Federal National Mortgage Association	1,784		1,260		748	
Federal Housing Administration		5,684		5,394		4,198
Public Housing Administration	186		582		437	
Other	64		288		427	
Agriculture and agricultural resources:						
Rural Electrification Administration	379		330		234	
Other	139	35	157	55	144	77
Finance, commerce, and industry:						
Expansion of defense production			280	300	450	1,500
Reconstruction Finance Corporation	459	116	253	58	253	58
Other		34		34		34
Other functions	8		9	(b)	7	(b)
Total	3,543	8,424	3,668	9,945	3,493	9,847

b Less than $500,000.

Over the 2-year period, the most substantial declines are shown in the new commitments of the Federal National Mortgage Association, the Rural Electrification Administration, and in the peacetime business lending program of the Reconstruction Finance Corporation. These curtailments reflect the restrictive credit policy adopted on nondefense credit programs following the attack on Korea. On three programs subject to section 1214 of the General Appropriation Act, reserves of $125 million were established, reducing the amounts available for obligation during the fiscal year 1951. Equal or greater reductions are reflected in the authority requested for the fiscal year 1952.

Guarantees and insurance.—New commitments for Federal guarantees and insurance of private loans will amount to an estimated $9,847 million in the fiscal year 1952. Increased commitments on defense-related programs will largely offset reductions in other programs.

The decline in insurance commitments for housing programs will amount to $1,299 million, mostly on commitments of the Federal Housing Administration. Under the Housing Act of 1950, however, a large share of the housing mortgages guaranteed by the Veterans Administration will finance housing initially constructed with the aid of mortgage insurance commitments by the Federal Housing Administration. Hence, particularly in the fiscal year 1952, the total commitments for guarantees and insurance substantially overstate the amount of private loans actually resulting from insurance and guarantee commitments.

Estimates of the volume of commitments for guarantees of defense production loans under section 301 of the Defense Production Act are tentative. The estimated magnitude of $1.5 billion in the fiscal year 1952 compares with aggregate commitments of $4.4 billion during the fiscal year 1943, the first full year of operation under a similar World War II program.

DISBURSEMENTS AND COLLECTIONS

Most loan programs are shown in the Budget on a net basis, i. e., expenditures reflect new loans less collections on old loans. In the detailed table in this special analysis, loans are shown on a net basis. However, to show more clearly the total volume of loans, they are summarized here on a gross basis. Two columns are shown for each fiscal year. The first column shows gross loan disbursements during the year, and the second column shows repayments (including collections going directly to miscellaneous receipts of the Treasury). The difference between these two columns then represents the net addition or reduction (excluding charge-offs) during the fiscal year in Federal loan assets. After this net total a one-line adjustment is added for repayments going directly to miscellaneous receipts, bringing the total expenditures for loans into line with the Budget expenditure concept.

In the summary table and in the later detail, the loan figures represent disbursements and collections on principal account and exclude all income and expense items. They also make no allowance either for write-offs of old loans or for possible future losses or recoveries. Consistent with the general definition of Budget expenditures, they exclude investments in United States Government securities.

In the fiscal year 1952, gross loan disbursements are estimated at $2,077 million, and collections at $1,627 million. Thus the gross level of activity will be roughly four times as high as the net expenditures. Of the total collections, $220 million goes directly to miscellaneous receipts, chiefly repayments on loans of the Farmers' Home Administration and the Rural Electrification Administration and on the Treasury loan to the United Kingdom. Net Budget expenditures for loans, therefore, will amount to an estimated $671 million.

TABLE 3.—*Disbursements and collections classified by functions*

[Fiscal years. In millions]

Function	1950 actual		1951 estimate		1952 estimate	
	Disbursements	Repayments	Disbursements	Repayments	Disbursements	Repayments
Veterans' services and benefits		$3	(b)	$2	(b)	$2
International security and foreign relations	$333	128	$420	150	$281	219
Social security, welfare, and health		16				
Housing and community development	1,015	666	1,321	947	698	1,055
Agriculture and agricultural resources	432	145	460	159	406	173
Natural resources	3	3	4	3	2	3
Transportation and communication	2	13	3	5	2	7
Finance, commerce, and industry	285	132	368	248	688	166
General government				(b)		1
Total	2,071	1,106	2,577	1,516	2,077	1,627
Net additions to loans and investments	965		1,061		451	
Adjustment for repayments going directly into miscellaneous receipts	170		202		220	
Total, Budget expenditures for loans	1,135		1,263		671	

b Less than $500,000.

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Status of Credit Authority

Unlike most other Government programs, commitment authority for the major credit programs is not normally provided for a single year, but remains available in most instances until utilized or until the statutory authority for the program expires. Hence, with only a few exceptions, the existing authority represents the cumulative total of amounts made available in prior years.

Net authority available.—Three major types of commitment authority have been provided for Federal credit programs. A majority of the major programs operate on a revolving fund basis, i. e., collections on outstanding loans and expirations of insurance or guarantee commitments permit reuse of the original authority. Limitations on such programs are ordinarily in terms of maximum amounts of loans outstanding, maximum borrowings from the Treasury, or maximum insurance or guarantee liability. Major examples include lending programs of almost all Government corporations and the majority of the mortgage insurance programs under the Federal Housing Administration.

In the case of several noncorporate lending programs, the maximum limitation is placed upon the total volume of loans and commitments to lend. Funds collected on such loans and expirations on such insurance are not available for reuse. Typical examples are the direct loan programs of the Rural Electrification Administration and the Farmers' Home Administration and the war housing mortgage insurance program under title VI of the National Housing Act.

A few programs are not governed by any specific dollar limitation. These are limited only indirectly by the provisions of the statute or of the agency's regulations governing eligibility for Federal credit assistance. The amount committed depends primarily on the volume of applications. The most notable examples are the loan guarantee and insurance programs of the Veterans Administration. The new loan guarantees authorized under section 301 of the Defense Production Act of 1950 are also not specifically limited.

As the accompanying table indicates, credit authority available under existing legislation will amount to $56 billion by the end of the fiscal year 1952. The proposed additional authority of $5.5 billion is mainly to provide for the mortgage insurance programs of the Federal Housing Administration, the international lending program of the Export-Import Bank, and loan and guarantee commitments under the Defense Production Act.

Charges against authority.—Outstanding loans and investments by the end of the fiscal year 1952 are estimated at $12.9 billion. Half of these represent loans to foreign governments, including the $3,750 million loan to the United Kingdom, on which principal and interest payments begin next December. Of the undisbursed commitments of $5.9 billion, nearly half represents the $2,540 million commitment to purchase additional stock in the International Bank for Reconstruction and Development.

Guarantees and insurance in force will continue to increase to an estimated total of $26.5 billion at the end of the fiscal year 1952. Mortgage insurance by the Federal Housing Administration and guarantees by the Veterans Administration account for almost all of the total amount.

The amounts shown represent, with one minor exception, the estimated contingent liability of the Federal Government, rather than the principal amounts of the loans partly or wholly guaranteed. The major program on which the contingent liability differs materially from the principal amount of the loan is the veterans loan guarantee program. By the end of the fiscal year 1952, the outstanding amount of such loans will be at least $6 billion higher than the Government liability.

Uncommitted authority.—For Federal credit programs as a whole, commitment authority at the end of the fiscal year 1952 will be $12.6 billion more than the charges against the authority. Of this total, $4,750 million represents stand-by borrowing authority of the Federal Deposit Insurance Corporation, the Federal home-loan banks, and the Federal Savings and Loan Insurance Corporation, none of which is likely to be required except in the event of a financial emergency. Of the remainder, the yield insurance program under title VII of the National Housing Act and the uncommitted mortgage purchase authority of the Federal National Mortgage Association account for $3 billion. No allowance is made for the indefinite authority under the Veterans Administration loan guarantee program and similar programs not specifically subject to over-all limitations.

Table 4.—*Status of credit authority at end of fiscal years classified by major function*

[In millions [a]]

	1950 actual, total	1951 estimate, total	1952 estimate					
			Total	International security and foreign relations	Housing and community development	Agriculture and agricultural resources	Finance, commerce, and industry	Other functions
Net authority available:								
Under existing legislation	$50,464	$55,580	$55,963	$10,488	$36,869	$3,739	$4,335	$532
Under proposed legislation		3,000	5,500	1,000	3,000		1,500	
Total, net authority available	50,464	58,580	61,463	11,488	39,869	3,739	5,835	532
Cumulative charges against authority:								
Loans and investments:								
Outstanding	12,611	13,619	12,887	6,858	1,760	2,739	1,219	311
Undisbursed commitments	6,246	5,221	5,884	3,792	1,076	652	346	17
Guarantees and insurance:								
In force	15,793	22,171	26,546	93	25,843	128	450	[b]
Commitments	228	3,339	3,531		2,824	[b]	707	
Total, charges against authority	34,878	44,550	48,848	10,743	31,503	3,519	2,754	328
Uncommitted authority	15,586	14,230	12,616	745	8,366	220	3,081	204

[a] Items may not add to totals because of rounding.
[b] Less than $500,000.

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Programs by Major Functions

The major Federal credit programs are concentrated in four functional areas. Key facts about each of these major programs are summarized in the following paragraphs:

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

Export-Import Bank.—During the fiscal year 1952, the Export-Import Bank will roughly double its recent rate of new commitments as it undertakes additional projects to develop sources of strategic materials abroad. Under the legislative program proposed by the President, the Bank's lending authority would be increased by $1 billion to a total of $4.5 billion.

Loans to the United Kingdom.—In the fiscal year 1952, the United Kingdom will make the first of the scheduled repayments on the credit of $3,750 million extended by the Treasury Department in the fiscal years 1947 and 1948. At the same time, final repayments will be made on the credit of $390 million extended in the early years of World War II by the Reconstruction Finance Corporation.

HOUSING AND COMMUNITY DEVELOPMENT

Veterans Administration.—Under the Servicemen's Readjustment Act of 1944, as amended, the Administrator of Veterans' Affairs guarantees loans to veterans for purchase or construction of housing. In the fiscal year 1952, guarantee or insurance of 500,000 loans will be approved (including 250,000 for newly constructed houses). This compares with an estimated 541,000 loans approved in the fiscal year 1951 (including 300,000 loans to finance newly constructed houses). During the fiscal year 1951, the Administrator will also make direct loans of $75 million to veterans unable to obtain private financing on a guaranteed basis; this program expires June 30, 1951.

Slum clearance and urban redevelopment.—The Housing Act of 1949 authorized a 5-year program of $1 billion in loans and $500 million in capital grants for slum clearance and community development and redevelopment. Loans of $10 million in 1951 and $65 million in 1952 will initiate planning and acquisition of urban sites for clearance, redevelopment, and eventual construction, including public housing and community projects. No projects in the future will go beyond the site acquisition stage, except where express approval is given that the actual redevelopment will be consistent with defense requirements.

Housing loans to educational institutions.—The newly authorized program of housing loans to educational institutions has been restricted to housing directly contributing to defense, with total commitments of $40 million, compared to $300 million provided in the statute.

Federal National Mortgage Association.—By purchasing insured and guaranteed mortgages from financial institutions, the Association assures the availability of funds for housing construction and purchase. Under the Housing Act of 1950, advance commitments for future mortgage purchases were prohibited. As a result of this step and increased sales of mortgages previously purchased, net receipts of $512 million are anticipated in the fiscal year 1952.

900000—51——62

Home Owners' Loan Corporation.—The Corporation is completing liquidation of $3.5 billion in mortgages acquired in refinancing of private home mortgage loans during the depression.

Federal Housing Administration.—The Federal Housing Administration is authorized to insure a maximum of $1,250 million in home improvement loans and $19.5 billion of home mortgage loans and investments. Proposed legislation would authorize an additional $3 billion in mortgage insurance authority available at the discretion of the President for use on the proposed defense rental housing program, as well as on existing insurance programs. In the fiscal year 1952, insurance commitments will help to provide initial financing for 420,000 housing units.

Public Housing Administration.—Under the Housing Act of 1949, the Public Housing Administration is authorized to make loans and annual contributions for the construction and operation of low-rent public housing units by local housing authorities. The act authorizes construction starts of 135,000 such units annually. In the fiscal year 1952, however, a maximum of 75,000 units will be started, and the selection of projects and the occupancy of them will be planned to contribute to the defense effort.

AGRICULTURE AND AGRICULTURAL RESOURCES

Rural Electrification Administration.—New loan authority is provided annually in the Budget to finance construction of rural electrification facilities and to improve telephone service in rural areas. Because of the large volume of both unused and unadvanced funds carried over each year, however, loan expenditures and new loan commitments exceed the reduced new authorization recommended for 1952.

Farmers' Home Administration (excluding farm housing).—Production and subsistence loans account for the bulk of the Administration's lending program. In addition, it makes smaller amounts of loans for farm ownership and enlargement, and for improvement of water facilities on farms in semiarid areas. These programs are financed each year by new authorizations, available only for loans approved during the fiscal year.

FINANCE, COMMERCE, AND INDUSTRY

Expansion of Defense Production.—Section 301 of the Defense Production Act of 1950 authorizes the military and other defense procurement agencies to guarantee loans to defense contractors or subcontractors. Section 302 authorizes direct loans, and participations in private loans for expansion of capacity, development of technological processes, or production of essential materials. The estimates in this analysis assume that the volume of loan guarantees will be considerably less than half the magnitude of the comparable World War II program and that loan commitments under section 302 up to June 30, 1952, will use 40 percent of the $2 billion authorization.

Reconstruction Finance Corporation.—The Corporation has broad authority to make direct loans and to participate in private loans to help finance private businesses which are unable to obtain credit on reasonable terms elsewhere. Commitments in 1951 and 1952 are estimated at a little more than half the 1950 level.

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Special Analysis E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS

BY MAJOR FUNCTION, AGENCY, AND PROGRAM

[Fiscal years. In millions [a]]

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1950 actual	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Veterans' services and benefits: Veterans Administration:							
Soldiers' and sailors' civil relief	102	(b)	(b)	(b)	−$1	(b)	(b)
Loans to veterans	102	(b)			[c] −1	[c] −$2	[c] −$2
Total, veterans' services and benefits		(b)	(b)	(b)	−2	−2	−2
International security and foreign relations:							
Economic Cooperation Administration	152	$164	$28		127	139	(b)
Displaced Persons Commission	152		1	$1		1	[c] 1
Export-Import Bank of Washington:							
Under existing legislation	152	395	451	415	98	147	125
Under proposed legislation	152			400			30
Reconstruction Finance Corporation	152				−46	−40	−53
Department of State: Loan to the United Nations for construction of permanent headquarters	151				26	22	5
Treasury Department: Credit to United Kingdom	152						[c] −44
Total, international security and foreign relations		559	480	816	206	269	63
Social security, welfare, and health: General Services Administration: Proceeds, sales of securities, Public Works Administration	204				[d] −16		
Housing and community development:							
Veterans Administration: Readjustment benefits:							
Guarantees and insurance of housing loans	252	2,518	4,058	3,955			
Direct loans to veterans	252		75			73	−4
Subtotal, Veterans Administration		2,518	4,133	3,955		73	−4
Reconstruction Finance Corporation:							
Mortgage loans acquired from Defense Homes Corporation	251				−1	−1	−1
Mortgages acquired from RFC Mortgage Company	252				−25	−40	−20
Catastrophe loans	252	(b)	1	1	1	(b)	
Loans to public agencies	254	10	15	15	−5	15	25
Loans for civil defense	256		40	90		5	65
Subtotal, Reconstruction Finance Corporation		10	56	106	−31	−20	69
Housing and Home Finance Agency:							
Office of the Administrator:							
Advance planning of non-Federal public works	254	13	27		[c] −3	[c] 12	[c] −10
Slum clearance and urban redevelopment	255	(b)	146	261		10	65
Alaska Housing Authority	253	4	8	8	(b)	4	3
Housing loans to educational institutions	253		15	25		1	36
Federal National Mortgage Association	252	1,785	1,260	748	591	204	−512
Loans for prefabricated housing	252	19	12	4	18	19	4
Subtotal, Office of the Administrator		1,821	1,468	1,046	606	251	−413
Home Loan Bank Board:							
Federal home-loan banks: Repayment of capital stock	252				[c] −27	[c] −60	[c] −15
Home Owners' Loan Corporation	252				−239	−85	
Subtotal, Home Loan Bank Board					−266	−145	−15
Federal Housing Administration:							
Under existing legislation	252	5,684	4,594	2,198	[c] 5	[c] 8	[c] 12
Under proposed legislation	257		800	2,000			
Subtotal, Federal Housing Administration		5,684	5,394	4,198	5	8	12
Public Housing Administration:							
Low-rent public housing	251	186	582	437	20	173	−27
Public war housing	251				4	11	1
Subtotal, Public Housing Administration		186	582	437	23	183	−26
Subtotal, Housing and Home Finance Agency		7,690	7,444	5,681	368	295	−442

[a] Items may not add to totals because of rounding.

[b] Less than one-half million.

[c] Includes repayments going directly to miscellaneous receipts.

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SPECIAL ANALYSIS E—Continued

COMMITMENTS AND EXPENDITURES FOR FEDERAL CREDIT PROGRAMS—Continued

BY MAJOR FUNCTION, AGENCY, AND PROGRAM—Continued

Function, agency, and program	Functional code No.	NEW COMMITMENTS			NET EXPENDITURES		
		1950 actual	1951 estimate	1952 estimate	1950 actual	1951 estimate	1952 estimate
Housing and community development—Continued							
Department of Agriculture: Farmers' Home Administration: Farm housing loans	252	$18	$24	$23	[c] $12	[c] $27	[c] $21
Total, housing and community development		10,237	11,657	9,765	349	375	−357
Agriculture and agricultural resources:							
Veterans Administration: Readjustment benefits: Guarantees and insurance of farm loans	352	18	21	21			
Department of Agriculture:							
Rural Electrification Administration	353	379	330	234	[c] 260	[c] 274	[c] 228
Farmers' Home Administration:							
Direct loans (excluding farm housing)	352	107	129	122	[c] 20	[c] 32	[c] 20
Farm tenant mortgage insurance fund	352	17	34	56			
Subtotal, Farmers' Home Administration		124	163	178	20	32	20
Farm Credit Administration: Agricultural marketing revolving fund	352	1	1	1	[b]	−1	[b]
Office of the Secretary: Disaster loans revolving fund	352	32	27	21	30	12	−2
Federal Farm Mortgage Corporation	352				−17	−12	−9
Production Credit Corporations	352	1	1	1	−7	−4	−3
Subtotal, Department of Agriculture		535	521	434	286	301	234
Total, agriculture and agricultural resources		553	542	455	286	301	234
Natural resources:							
Department of the Interior: Bureau of Indian Affairs: Revolving fund for loans	401	4	4	3	3	3	1
Bureau of Reclamation: Repayments of advances to Colorado River dam fund, Boulder Canyon and All-American Canal projects	401				[c]−2	[c]−2	[c]−2
Total, natural resources		4	4	3	[b]	1	−1
Transportation and communication:							
Reconstruction Finance Corporation: Loans to railroads and other carriers	456	4	4	4	−11	−3	−5
Department of Commerce: Inland Waterways Corporation: Subscription to capital stock	451		1			1	
Total, transportation and communication		4	5	4	−11	−2	−5
Finance, commerce, and industry:							
Expansion of defense production:							
Guarantees of loans (sec. 301, Defense Production Act):							
Under existing legislation	506		300				
Under proposed legislation	506			1,500			
Loans (sec. 302, Defense Production Act):							
Under existing legislation	506		280	50		104	160
Under proposed legislation	506			400			280
Subtotal, expansion of defense production			580	1,950		104	440
Veterans Administration: Readjustment benefits: Guarantees and insurance of business loans	504	34	34	34			
Reconstruction Finance Corporation:							
Loans and investments to aid private financial institutions	502	[b]	3	3	−12	−10	−8
Business loans and guarantees	504	575	308	308	166	25	90
Subtotal, Reconstruction Finance Corporation		575	311	311	153	15	82
Total, finance, commerce, and industry		608	925	2,295	153	119	522
General Government: National Capital Park and Planning Commission	610					[b] [c]	[c] 1
Total, all functions		11,967	13,613	13,340	965	1,061	451
Adjustment for repayments going directly into miscellaneous receipts					170	202	220
Total, Budget expenditures for loans					1,135	1,263	671

[b] Less than one-half million.

[c] Includes repayments going directly to miscellaneous receipts.

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Special Analysis F

FEDERAL ACTIVITIES IN CIVIL PUBLIC WORKS AND OTHER CONSTRUCTION

Civil public works and other construction included in the functions of the Federal Government have significant effects on the total construction and economic activity of the Nation. In this period of expanding defense activity the programs require a major shift of emphasis. Although substantial curtailment of nondefense construction must be effected, it is necessary in many instances to expand construction that will contribute to defense and also to provide sufficient long-run development of our national resources to maintain national strength.

This section of the Budget provides an analysis of the civil public works programs of the Federal Government and a summary of the construction aspects of certain of its other programs. It is not possible to present any data on military public works at this time because of the rapidly changing character of the military programs, but military public works will be substantially larger than in recent years.

CIVIL PUBLIC WORKS

As a general policy, recommendations for civil public works in fiscal year 1952 allow only for a minimum rate of progress, consistent with efficient use of funds. New projects are recommended only where required for defense or related essential civilian needs. New projects involving the production and transmission of power in shortage areas are provided for to meet the demand at the earliest possible date. New loan and grant commitments for public works in fiscal 1952 have generally been reduced, except for highways.

Even with the suspension or curtailment of a number of projects and programs as a result of application of the foregoing criteria, Federal civil public works expenditures will reach an estimated total of $3.4 billion. This is an increase over estimated expenditures in 1951 of $496 million. This large construction program is made necessary by several factors: Many of the major river-basin development programs which were started in previous years require a number of years to complete and are being continued because of investments already made as well as to provide much needed power; several new hydroelectric projects have been included to meet anticipated power shortages; the program of the Atomic Energy Commission has been substantially expanded; and provision has been made for construction of defense housing and community facilities and for civilian defense and dispersal facilities. Table 1, following, shows a breakdown of these expenditures by major programs and agencies for fiscal years 1950, 1951, and 1952.

Table 1.—*Expenditures for civil public works*

[Fiscal years. In millions]

Program	Expenditures		
	1950 actual	1951 estimate	1952 estimate
Major programs:			
Veterans' hospitals	$160.4	$213.2	$155.2
Bureau of Public Roads	461.8	454.6	456.9
Bureau of Reclamation	272.0	314.4	230.5
Corps of Engineers	539.7	565.2	543.7
Atomic Energy Commission	239.5	377.0	720.4
Housing and Home Finance Agency (gross)	27.8	365.5	269.2
Loan repayments	[a] 4.5	[a] 165.7	[a] 285.4
Tennessee Valley Authority	51.4	243.7	265.7
General Services Administration	15.3	70.7	182.6
Other programs:			
Federal Security Agency	18.3	64.5	139.3
Department of State	4.0	13.1	86.3
Reconstruction Finance Corporation (gross)	.8	25.0	95.0
Loan repayments	[a] 6.1	[a] 4.5	[a] 5.1
Commodity Credit Corporation	95.1	53.3	25.5
Bonneville Power Administration	28.4	40.9	49.0
Federal Civil Defense Administration			107.8
Defense housing and community facilities			100.0
Civil Aeronautics Administration	58.4	66.9	80.1
Other	90.5	159.0	136.1
Total, civil public works	2,052.8	2,856.8	3,352.8

[a] Deduct.

Continuing Work and New Projects

Table 2, following, classifies the construction programs of the various Federal agencies not only according to whether they are new or continuing, but also according to whether they represent direct Federal construction or construction by non-Federal public agencies receiving loans or grants. "New" projects, or features thereof, and "new" commitments are defined as (1) those direct Federal projects or project features on which construction will be started with appropriations and contract authorizations recommended for fiscal year 1952 and (2) new commitments recommended for fiscal year 1952 on loan and grant programs. Costs shown to June 30, 1951, are actual costs to date plus estimates for the remainder of the year based on current prices. Estimates of expenditures required after fiscal year 1951 are based largely on current construction prices. Should these costs change before the projects are completed, the required expenditures would differ from those shown in table 2.

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TABLE 2.—*Estimated cost of the 1952 civil public works program—Classified according to date of expenditure, and whether continuing work or new projects, features, and commitments*

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		To June 30, 1951	Estimate, fiscal year 1952	Required to complete in later years
Continuing work:				
Direct Federal construction:				
Veterans' hospitals	$891.3	$578.1	$155.2	$158.0
Bureau of Reclamation	3,308.2	1,950.6	223.0	1,134.6
Corps of Engineers	7,862.9	3,673.3	503.6	3,686.0
Atomic Energy Commission	2,939.2	1,096.0	698.7	1,144.5
Tennessee Valley Authority	728.0	333.6	233.0	161.4
Other	2,927.9	869.1	665.9	1,392.9
Total, direct Federal construction	18,657.5	8,500.7	2,479.4	7,677.4
Loans, gross:				
Low-rent public housing	[1] 1,500.0	187.3	250.9	1,061.8
Other	[1] 489.5	128.5	112.8	248.2
Total, loans	1,989.5	315.8	363.7	1,310.0
Grants:				
Federal-aid highways	3,400.0	1,610.7	408.8	1,380.5
Other	1,097.1	376.1	274.0	447.0
Total, grants	4,497.1	1,986.8	682.8	1,827.5
Total, continuing work	25,144.1	10,803.3	3,525.9	10,814.9
New projects, features, and commitments in 1952:				
Direct Federal construction:				
Bureau of Reclamation	328.3		7.5	320.8
Corps of Engineers:				
St. Lawrence project	573.5		15.0	558.5
Other	542.3		25.1	517.2
Atomic Energy Commission	33.4		21.7	11.7
Bonneville Power Administration	40.0		4.0	36.0
Tennessee Valley Authority	86.0		32.7	53.3
Other	37.5		10.4	27.1
Total, direct Federal construction	1,641.0		116.4	1,524.6
Grants: Federal-aid airports	23.4		1.0	22.4
Total, new projects, features, and commitments in 1952	1,664.4		117.4	1,547.0
Total, civil public works, gross	26,808.5	10,803.3	3,643.3	12,361.9
Less repayments in 1952			−290.5	
Total, civil public works, net			3,352.8	

[1] Loan authority.

RESERVE OF PUBLIC WORKS PROJECTS

Authorized work.—In addition to the foregoing commitments to complete going work, agency reports indicate that, on the basis of present prices, about $17 billion of construction work has been authorized, either by general or specific legislation, for undertaking after fiscal year 1952. This is an increase over the reserve of work reported in the 1951 Budget and is due principally to the large addition to the volume of authorized work for the Corps of Engineers provided by the Rivers and Harbors and Flood Control Act of 1950. Restrictions on new starts applied during the current year and in this Budget have also prevented normal depletion of reserves. Most of this authorized work is included in the programs of the Corps of Engineers and the Bureau of Reclamation.

TABLE 3.—*Reserve of authorized projects and programs for undertaking after fiscal year 1952*

Agency:	*Total cost of projects (billions)*
Corps of Engineers	$10.2
Bureau of Reclamation	2.5
Department of Agriculture, Forest Service	1.5
Federal Civil Defense Administration	1.0
Other	2.2
Total	17.4

Planned projects.—The backlog of planned projects is, in general, greater than in 1951 because of the restrictions on starting construction of projects already planned. The Corps of Engineers has an estimated $1.9 billion of authorized projects planned to the stage where construction can be undertaken; and advance planning is in various stages of completion on another $1.8 billion of authorized work. The Bureau of Reclamation has no large backlog of completed plans available in fiscal 1951 for later construction. Plans are now in process of preparation for $260 million of projects, and additional planning will continue in 1952. Other Federal agencies have much smaller quantities of planning under way.

The aggregate of planned direct Federal projects ready for construction is $2 billion, with another $2 billion of project plans in process of preparation. In addition to this category, States, local authorities, and cooperatives receiving Federal loans and grants have plans completed for a total of $3 billion of projects, with another $4 billion in preparation.

EXPENDITURES FOR BASIC DATA, PRELIMINARY SURVEYS, AND DETAILED PLANS

Basic data, such as topographic maps and records of rainfall, runoff, and stream flow, are not only essential to the efficient and economical design and construction of many projects, particularly in the field of resource development, but are also of great importance in planning defense projects. Similarly, well-conceived development projects and many defense installations require much preliminary investigation and survey work to determine their engineering and economic feasibility. Many Federal developments have been hampered in the past by inadequate examination of all of the problems involved before projects were authorized and construction was undertaken. Also, preparation of detailed project plans well in advance of construction provides for more orderly programing of project construction and prevents many expensive changes in project designs during the construction period.

Basic data.—A total of $40 million is recommended for appropriation or allotment in fiscal year 1952 for topographic mapping and geodetic control, geologic and soil surveys, and for assembly of hydrologic and climatologic data. This is an increase of $5.5 million over estimated 1951 expenditures.

Preliminary surveys.—Appropriations and allotments totaling $14.5 million are recommended for fiscal year 1952 for preliminary surveys of river-basin and other construction programs under investigation. These amounts include funds for the comprehensive interagency surveys of the Arkansas-White and Red River Basin and the New England river basin areas called for in the 1950 Flood Control Act, as well as for the river-pollution surveys of the Public Health Service.

Detailed plans.—The rigid restrictions on nondefense construction, combined with the backlog of available work already planned, make it unnecessary to continue preparation of detailed plans in any substantial volume. Funds for preparation of such plans have, therefore, been reduced from $25 million in 1951 to $10 million in 1952. Most of these funds are for projects of the Corps of Engineers and the Bureau of Reclamation.

PROGRAMS BY MAJOR FUNCTIONS

Most of the major Federal functional programs include public works at least to some extent, as is indicated in table 4. The natural resources and the transportation

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and communication functions account for the major share of the Federal works, but the veterans' services and benefits and the housing and community development functions also include substantial outlays for that purpose.

TABLE 4.—*Federal civil public works expenditures by function and subfunction*

[Fiscal years. In millions]

Function and subfunction	1950 actual	1951 estimate	1952 estimate
Veterans' services and benefits:			
Veterans' hospitals and medical care	$159.5	$212.0	$155.0
Other services and administration	.9	1.2	.2
Total, veterans' services and benefits	160.4	213.2	155.2
International security and foreign relations, conduct of foreign affairs	.8	7.0	73.1
Social security, welfare, and health:			
Promotion of public health	18.2	51.8	63.6
Crime control and correction	.8	1.2	.6
Total, social security, health, and welfare	19.0	53.0	64.2
Housing and community development:			
Public housing programs	22.3	173.4	[a] 26.3
Research and other general housing aids	.1	3.8	3.3
Provision of community facilities	[a] 2.9	45.7	44.4
Civil defense		5.0	172.8
Defense housing, community facilities, and services			100.0
Total, housing and community development	19.5	227.9	294.2
Education and general research:			
Promotion of education		14.7	75.7
General-purpose research	1.2	1.7	2.5
Total, education and general research	1.2	16.4	78.2
Agriculture and agricultural resources:			
Stabilization of farm prices and farm income	95.1	53.3	25.5
Conservation and development of agricultural land and water resources	1.0	1.3	1.3
Research and other agricultural services	.6	.7	.1
Total, agriculture and agricultural resources	96.7	55.3	26.9
Natural resources:			
Conservation and development of land and water resources	783.7	1,078.7	965.9
Conservation and development of forest resources	4.8	10.9	13.0
Conservation and development of mineral resources	3.0	4.5	1.6
Conservation and development of fish and wildlife	1.1	1.3	1.2
Recreational use of natural resources	9.3	18.7	15.9
Development and control of atomic energy	239.5	377.0	720.4
General resource surveys			.6
Total, natural resources	1,041.4	1,491.1	1,718.6
Transportation and communication:			
Provision of navigation aids and facilities	134.1	139.5	176.7
Provision of highways	485.3	482.5	481.6
Promotion of aviation, including provision of airways and airports	58.5	66.9	80.2
Other services to transportation	17.0	25.7	6.5
Total, transportation and communication	694.9	714.6	745.0
General government:			
Legislative functions	3.2	3.2	8.8
Judicial functions	2.5	8.5	1.0
Executive direction and management	.8	3.3	1.1
Other central services	1.1	14.4	7.1
Other general government	11.3	48.9	179.4
Total, general government	18.9	78.3	197.4
Total, civil public works	2,052.8	2,856.8	3,352.8

[a] Deduct.

VETERANS' SERVICES AND BENEFITS

Veterans Administration hospitals.—During fiscal year 1952, work will continue on the construction program for Veterans Administration hospitals, consisting of 75 hospital projects to provide 36,504 beds, 2 new regional offices on existing hospital sites, and the major alteration and renovation of existing hospitals and homes. The total estimated cost of the program is now $891.3 million, an increase of $19.8 million resulting from increased construction costs, the inclusion of funds for a new regional office building at Chicago, Ill., and provision for portable initial equipment for hospitals to be completed during 1952.

It is estimated that by the end of the fiscal year 1952 projects for providing 30,254 new beds will be completed, those for 3,250 beds will be under construction, and only 3,000 will remain to be added in subsequent years.

INTERNATIONAL SECURITY AND FOREIGN RELATIONS

International information and educational activities.—Included in the proposed 1951 supplementals is one for international information and educational activities, Department of State, in the amount of $100 million to continue the acquisition of facilities necessary for the dissemination abroad of a better understanding of the United States, its people and policies, and for the successful prosecution of the cold war on the propaganda front. Expenditures in 1951 are estimated at $6.4 million and at $72.6 million for 1952, including expenditures from the anticipated supplemental. In order to complete the program, additional expenditures of $70.7 million will be required.

Department of State, building fund.—The Congress has authorized a total appropriation of $31.6 million (exclusive of foreign currency credits) for acquisition of sites and construction of buildings in foreign countries for the use of the Department of State and other agencies of the United States Government. Legislation expanding this authority will be requested in 1952. In view of the necessity for directing all possible resources to the defense effort, however, no additional appropriation is proposed for 1952. It is expected that dollar requirements for that year can be met from existing balances.

SOCIAL SECURITY, WELFARE, AND HEALTH

Public Health Service.—The Federal-aid hospital construction program was authorized in 1947. The initial act authorized a total of $375 million of Federal grants over a 5-year period for non-Federal public and private nonprofit hospitals and health facilities. The Eighty-first Congress amended the law to authorize annual grants for this purpose of $150 million in the fiscal year 1950 and for 5 years thereafter. A total of $460 million in authorizations has been provided through the fiscal year 1951. However, $75 million of the $160 million appropriated for 1951 has been placed in reserve under section 1214 of the General Appropriation Act. An additional $75 million for new obligations is recommended for 1952. This will permit final approval of about 250 new projects. Only the grants for public hospitals are included in the civil public works total; those for private hospitals are discussed in a later section.

Construction of the Clinical Research Center and auxiliary buildings at Bethesda, Md., was begun in fiscal year 1949 and is scheduled to be completed in fiscal year 1953. It will provide a research laboratory equipped with 500 beds for clinical research in cancer, heart, mental, metabolic, and infectious diseases.

Expenditures for construction of the Environmental Health Center at Cincinnati, Ohio, to be completed in the fiscal year 1953, will provide a laboratory for research in water pollution, radioactive wastes, radiological health, and other environmental health problems.

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Under the restrictive budget policy for 1952, no estimates are included for construction under the Water Pollution Control Act, which authorized $22,500,000 per year in loans to assist States, municipalities, and interstate agencies in the construction of sewage treatment plants and $1,000,000 per year in grants to assist them in preparing plans preliminary to construction. To date, these programs have not been started.

HOUSING AND COMMUNITY DEVELOPMENT

Housing and Home Finance Agency.—Title III of the Housing Act of 1949 expanded the low-rent public housing program by authorizing an additional 810,000 units over a 6-year period and a $1,500 million revolving loan fund. This program is being restricted below authorized levels and adjusted wherever required to meet national defense housing needs. As a part of the program to develop the resources of Alaska, a $15 million revolving fund was authorized by the Congress, of which $10 million was appropriated. Some portion of this amount will be expended for public housing in 1952.

The program of advance planning of non-Federal public works, which was transferred from the General Services Administration during the past year, was authorized for a 2-year period ending October 13, 1951. In view of the international situation, legislation for further extension of this program is not requested. Only $2 million of the $27 million contract authority authorized for 1951 is at present available for use. None is requested for 1952. The program in 1951 has been limited to loans for the planning of strictly defense-related projects. The activity in 1952 is restricted to liquidation of loans. Housing and community facilities required in the national defense effort are to be provided under appropriate legislation proposed for this purpose.

Department of the Interior.—The 1952 programs for Alaska and Virgin Islands public works contemplate progress on schools, hospitals, sewer and water systems, roads, and other related development projects at about the same rate as 1951.

Reconstruction Finance Corporation.—The Budget contemplates $25 million of new loan expenditures for public agencies for 1951 and $95 million in 1952. It is expected that most of these expenditures in 1952 will be made for the construction of underground structures in congested city areas. These projects are being designed so that they can also be used as bomb shelters.

Federal Civil Defense Administration.—Comprehensive legislation just enacted will assist States to provide a program for the protection of life and property in case of enemy attack. A new Federal agency has been set up to carry out the provisions of this legislation, which authorizes grants and direct expenditures for protective facilities and other features in critical target areas. A shelter construction program is being planned which will involve, over a 3-year period, a Federal outlay of over $1 billion in grants to States. In addition, there will be some direct construction of control centers. Total construction expenditures of $108 million are estimated for 1952.

Defense housing and community facilities.—Proposed legislation provides in part for Federal authority to construct housing units and community facilities to take care of the influx of population into defense production and military areas. This part of the new program will be partially one of direct construction, but will also involve grants or loans to local authorities for community facilities. The 1952 Budget recommends $150 million for a new defense housing and community facilities program. Expenditures of $100 million are estimated for 1952.

EDUCATION AND GENERAL RESEARCH

Office of Education.—The construction of school facilities in federally overburdened districts is being carried forward primarily through grants, with $21,500,000 cash appropriations and $25,000,000 contract authority made available in 1951. Liquidation of the contract authority and $50,000,000 new cash are included in the 1952 Budget. The present legislative authorization, Public Law 815, Eighty-first Congress, expires at the end of fiscal year 1953.

AGRICULTURE AND AGRICULTURAL RESOURCES

Department of Agriculture.—Expenditures for storage facilities of the Commodity Credit Corporation, while only about half as large as in 1951, constitute the largest item of public works construction in this category. Small amounts also are provided for research facilities of the Agricultural Research Administration and for water conservation and utilization projects. Other agricultural construction programs, principally for rural electrification and flood control, are discussed in the section dealing with other Federal activities in construction.

NATURAL RESOURCES

The natural resources function includes the multiple-purpose development of river basins for flood control, irrigation, hydroelectric power, and other purposes and the conservation and development of land, forest, mineral, recreational, and fish and wildlife resources. This section, however, excludes capital outlays of a nonstructural nature, such as range improvements, wildlife development, reforestation, and revegetation, which cannot be classified strictly as construction.

Corps of Engineers, flood control.—The flood-control program of the Corps of Engineers is Nation-wide in scope and involves the provision of major storage reservoirs, usually for multiple purposes including power generation, construction of levees, and improvement of channels. The construction programs for the fiscal years 1951 and 1952 have been reoriented to lessen the demand upon services and commodities needed for national defense and to concentrate mainly on the completion of power facilities. The only new flood-control project recommended is Gavins Point Dam on the Missouri River, required as an adjunct to the power features of Fort Randall Dam, being constructed immediately upstream. Major emphasis will continue on completion of flood-control works now underway in the Mississippi River Basin, including large programs on the Missouri, Ohio, and Arkansas Rivers, and in the Columbia River Basin. In addition, major projects are under construction in the Savannah and Roanoke River Basins on the Atlantic seaboard and the Los Angeles and Central Valley areas of California.

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Bureau of Reclamation.—The Bureau's program for development of water resources in the 17 Western States and Alaska will primarily consist of continuation of construction on 42 irrigation and power projects, including the Eklutna project in Alaska. Of the total construction and rehabilitation appropriation, 73 percent will be required to finance 5 major projects: Central Valley project in California, Colorado-Big Thompson project in Colorado, Hungry Horse project in Montana, Columbia Basin project in Washington, and various features of the Missouri River Basin program. The remainder of this appropriation will be used for continuation of 37 other projects and for a rehabilitation program on existing projects, consisting principally of replacement of obsolete or deteriorated structures and equipment. The Bureau's program includes construction of transmission lines to principal load centers to carry electric power produced at reclamation projects and at related projects of the Corps of Engineers, now underway, and work on new power generating additions to the Alcova Dam in Wyoming and the American Falls project in Idaho. Hells Canyon Dam and Reservoir on the Snake River, required to relieve the power shortage in the Pacific Northwest, is the only new project recommended.

International Boundary and Water Commission.—Construction will continue in fiscal year 1952, in cooperation with the Mexican Government, on Falcon Dam, the Commission's principal current activity and the first of the multiple-purpose dams authorized on the Rio Grande by the treaty of February 3, 1944. Other activities, for which reduced funds are provided, include flood control and stream rectification works along the Rio Grande. No new developments will be undertaken in fiscal year 1952.

Bonneville Power Administration.—This agency is responsible for marketing electric power generated at federally owned dams in the Pacific Northwest. The recommended program for 1952 is a continuation of construction of major grid transmission facilities required for the transmission of power from Federal projects to principal load centers and to adjacent areas and for connection of customers with this basic grid. Total installed generator capacity will amount to 2,492,400 kilowatts by the end of fiscal year 1952.

Southwestern Power Administration.—This agency is responsible for marketing power generated at federally owned dams in six States in the southwestern area of the United States. The recommended program for 1952 is a continuation of construction of transmission facilities to match the generator installation schedules at Department of the Army projects, to integrate the power plants and to interconnect Federal facilities with other systems. Installed generator capacity will amount to 237,000 kilowatts by the end of fiscal year 1952.

Southeastern Power Administration.—This agency, recently created, is responsible for disposing of power generated at multiple-purpose projects of the Department of the Army being constructed or to be constructed in 10 States in the southeastern area of the United States, including power generated on the Cumberland River, which is marketed through the Tennessee Valley Authority. Supplemental funds for 1951 have been provided to initiate construction of transmission facilities to transmit power scheduled for generation at the Buggs Island project to the National Advisory Committee for Aeronautics facilities at Langley Field, Va. The recommended 1952 program provides for continuation of this work and for initiating construction of transmission facilities from the Clark Hill project to Greenwood, S. C., and for engineering surveys and preliminary plans for other facilities required for marketing power.

Tennessee Valley Authority.—The power program for 1952 has been greatly accelerated to furnish power, not only for the steady growth in the service area of the Valley but also for the large increase in the requirements of the Atomic Energy Commission's facilities. A new steam-electric generating plant and several additional generators at existing hydroelectric plants are among the features for which funds are provided.

Forest Service, forest roads and trails.—Increased amounts are provided for forest development roads and trails in order to make additional timber supplies available for defense activities.

National Park Service.—The 1952 recommendation for construction of parkways, roads, bridges, trails, and physical improvements in park areas will continue the program below the 1951 level. This level provides the minimum facilities required to serve the large number of visitors to national parks, monuments, and historic sites.

Bureau of Indian Affairs.—The 1952 program for construction of irrigation systems, schools, hospitals, roads, and bridges has been severely curtailed even though there are urgent needs for more adequate facilities.

Atomic Energy Commission, construction.—Construction activity will increase very sharply in both 1951 and 1952, almost entirely because of a further expansion of production facilities. Expenditures for research facilities, including developmental reactors, will continue at approximately the 1951 level. Housing and other community construction in the towns of Oak Ridge, Tenn., Hanford, Wash., and Los Alamos, N. Mex., will decrease appreciably.

TRANSPORTATION AND COMMUNICATION

Corps of Engineers, rivers and harbors.—The rivers and harbors program of the Corps of Engineers is Nation-wide and primarily involves dredging and rock removal in the major harbors and approach channels along the coasts, the Great Lakes, and the rivers of the Nation; the construction of locks and dams, including the installation of hydroelectric power facilities; and the maintenance and operation of completed works. The construction programs for fiscal years 1951 and 1952 have been reoriented in order to lessen the demand upon services and commodities needed for national defense and to concentrate mainly on the completion of power projects. Three new dams, involving important quantities of hydroelectric power, are recommended for construction to meet anticipated power requirements in the Pacific Northwest and Tennessee Valley areas. These are The Dalles and Ice Harbor Dams in the Columbia Basin and Old Hickory Dam in the Cumberland Basin. In addition, an appropriation of $20,000,000 is recommended for fiscal year 1952 under proposed legislation for initial work on the St. Lawrence project.

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The Panama Canal Company.—In the fiscal year 1952, the Panama Railroad Company will become the Panama Canal Company and will take over many of the assets of the Panama Canal. Construction for housing for employees of the Panama Canal and the Panama Railroad Company, for which $2.5 million was appropriated in the first supplemental in 1951, will continue in the year 1952 with corporate funds provided by the Panama Canal Company in the amount of $11.1 million.

Department of Commerce, Bureau of Public Roads.—The Federal-Aid Highway Act of 1950 provides for continuing the program of highway improvement carried on in cooperation with the States. The acts of 1944 and 1948 had authorized a total of $2.4 billion through fiscal year 1950, and the act of 1950 authorized $500 million annually for the fiscal years 1952 and 1953. In addition to these authorizations, approximately $100 million of the prewar authorization has been available for new work in the postwar period. In accordance with current policy on civil public works, new projects for 1952 will be restricted to those contributing to national defense or essential civilian requirements.

The forest highway program, involving direct Federal construction, is an integral part of the Federal-aid program, inasmuch as the forest highway routes are essential links in the Federal-aid and State highway systems. The new annual authorization is $20 million.

Department of the Interior, Alaska Road Commission.—The 1952 program for construction of roads in Alaska provides for surfacing of existing roads and construction of new mileage in the interests of both national defense and the development of the Territory.

Civil Aeronautics Administration.—The Federal Airport Act originally authorized $520 million to be appropriated over a 7-year period, concluding in 1953. Public Law 382, Eighty-first Congress, extended the program to 1958. Through 1951, $196.7 million in cash and contract authorizations has been made available for airport grants to State and local public sponsors and for administration. However, the contract authorization for 1951 of $36.7 million has been reduced to $21.2 million under the provisions of section 1214 of the General Appropriation Act, 1951. For 1952, $21 million is recommended. In both years, grants for new projects will be limited primarily to terminal-type airports of highest priority from the standpoint of traffic density or anticipated national defense needs.

The recommended program of $24.4 million for 1952 for the establishment of air-navigation facilities will provide $17 million for continued implementation of the transition program of the Radio Technical Commission for Aeronautics, designed to meet the requirements of civil and military aviation, and $8 million for modernization and improvement of existing airways facilities. Projects in the latter category are being undertaken only where necessary to preserve the existing investment or to meet urgent traffic-control requirements.

Alaska Railroad.—In 1952, the program of track, roadbed, and other rehabilitation and the emergency reconstruction of the Eielson Branch line will be completed.

United States Coast Guard.—Expenditures for capital investments in Coast Guard operating facilities are principally for the completion of projects authorized in prior years and for extension of the Loran system and for depot rebuilding and improvements. Expenditures in the latter category have been cut, but those projects connected with the defense program are being pushed to completion.

GENERAL GOVERNMENT

General Services Administration, public buildings service.—In accordance with Budget policy on civil public works, no general public buildings program is recommended. However, acquisition of sites and preparation of plans for such a program of building construction outside the District of Columbia are in process under an authorization of $40 million, of which $13 million is available from appropriations enacted for 1950 and 1951 fiscal years.

With the exception of continuing work on a few projects now under construction for other agencies and discussed elsewhere, the General Services Administration program is limited almost entirely to construction contemplated as part of the defense program. Pending legislation would authorize the construction of Federal buildings at various locations in the area adjacent to the National Capital, including the provision of highway and communications facilities to connect these buildings with the Capital and with one another. This legislation would also authorize the decentralization of functions which could operate without significant loss of efficiency at a location removed from the National Capital or the adjacent area. The purpose of this legislation is to reduce the concentration of important Government functions now located in the congested central area of the District of Columbia through their dispersal to the adjacent areas. This would not only relieve the existing congestion in the District of Columbia but also make provision for the continuity of important Government functions in the event of an emergency. If this legislation is enacted, a supplemental appropriation of $190 million will be submitted for 1951 to finance operations over a 15-month construction period.

OTHER FEDERAL ACTIVITIES IN CONSTRUCTION

In addition to the preceding categories of civil public works expenditures, there are several other categories of Federal activities, involving loans, loan guarantees, grants, or direct Federal expenditures, which also affect or involve construction. They are discussed under the following classifications, newly added to this analysis this year. The distinguishing feature of these expenditures is that they contribute principally to the physical assets of international public bodies, of semipublic and private groups, or of individuals, whereas public works are limited both in the Analysis of investment, operating, and other budget expenditures and the foregoing section of this analysis to additions to Federal, State, and local governmental physical assets.

INTERNATIONAL PUBLIC WORKS

Loan to United Nations.—Congress authorized in 1948 a loan of $65 million to the United Nations for the construction of permanent headquarters in New York City. The buildings under construction are substantially complete, and the estimated Federal expenditure of $4.9 million in 1952 is expected to be the final one.

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Inter-American Highway.—The Highway Act of 1950 authorized $4 million for each of the years 1951 and 1952 to continue the construction of this project which links the nations of the Western Hemisphere.

TABLE 5.—*Federal expenditures for international public works and for semipublic programs*

[Fiscal years. In millions]

Program	1950 actual	1951 estimate	1952 estimate
Loan to United Nations	$26.2	$22.4	$4.9
Inter-American Highway	1.7	3.1	4.7
Rural Electrification Administration, loans, gross	286.7	303.2	260.0
Grants for hospital construction [1]	47.3	112.0	95.2
National Heart and Cancer Institutes, aids for research construction [1 2]	3.2	4.4	5.5
Howard University, construction	.6	2.5	3.5
Aids to medical education, grants [2]			2.0
Loans to educational institutions		1.0	36.0
Total	365.7	448.6	411.8

[1] Includes semipublic construction only. Balance of construction amount is shown in public works table.
[2] Includes only that part of the appropriation account used for construction.

SEMIPUBLIC WORKS

One important group of programs which a strict interpretation of "public works" excludes from the previous classifications is that concerning Federal aid to semipublic bodies.

Rural Electrification Administration.—This agency conducts two types of lending programs: (*a*) To finance electrical generation, transmission, and distribution facilities in rural areas, a program initiated in 1935, and now approaching completion with 86 percent of farms in the country electrified; and (*b*) under new authority established in 1950, to furnish and improve rural telephone service. Both programs cause heavy drains on scarce materials needed in the defense mobilization, and in part, for this reason, the level of expenditures for 1952 has been cut back to $260 million, considerably below the 1951 rate.

Grants for hospital construction.—Figures in table 5 above reflect that part of this program which cannot be classified as public works. In this case, grants are made to States for construction of hospitals which are not publicly owned. Many of these are private nonprofit hospitals. These expenditures are approximately 70 percent of the total hospital grant program.

Howard University.—The construction program at Howard University is continued in the 1952 Budget only for buildings now under construction or buildings necessary to the medical program. Previously appropriated sums for all other buildings have been placed in a contingency reserve pending review of each project in the light of current defense requirements.

Aid to medical education.—Under proposed legislation, the Public Health Service would be authorized, as part of a program to stimulate the expansion of medical training resources, to make grants to medical schools for the construction of additional facilities.

Loans to educational institutions.—The Housing Act of 1950 authorized a new program of loans to colleges and other institutions of higher education for the construction of dormitories and family housing for faculty and students. The program is now restricted to furnishing housing directly contributing to defense, and is limited to $40 million out of an original $300 million authorization.

CONSTRUCTION AIDS TO PRIVATE BUSINESS AND INDIVIDUALS

Various Federal programs provide loans, loan guaranties, and occasionally grants and direct aids for construction to individual farmers, homeowners, and business. Because it is difficult or impossible to estimate accurately the volume of specific construction resulting from this activity, no tabulation is shown. This federally induced construction, however, is an important segment of the total construction aggregate.

Farm housing, farm ownership, and water facilities loans.—The Farmers' Home Administration of the Department of Agriculture makes three types of loans which involve construction. (*a*) Loans for farm houses and buildings, authorized by the Housing Act of 1949, provide for improving the farm homestead; expenditures of $28 million are estimated for 1951 and $23 million for 1952. (*b*) To complement the above type of loan, farm ownership and improvement loans authorized by earlier legislation are often made for construction of farm buildings; expenditures for the construction part of this loan program are estimated at $4.6 million in 1951 and $3.5 million in 1952. (*c*) A continuing minor program for improvement of water facilities on farms in semiarid areas involves construction expenditures of $3.8 million in 1951 and $4.7 million in 1952.

Agricultural flood control.—Flood-control activities of the Department of Agriculture are designed to reduce floods by controlling flow in upstream areas. A small part of this program calls for direct construction of control structures on farmers' lands. Expenditures are estimated to be $2.5 million in 1951 and in 1952.

Housing finance programs.—The Federal Housing, Veterans, and Farmers' Home Administrations operate programs for the insurance or guarantee of mortgages on private homes. About one-half of the residential construction taking place in the country in recent years has depended upon this financing aid. It is not, however, possible to attribute all this construction directly to Federal activity. The Federal National Mortgage Association by its purchase of mortgages from primary lenders provides a secondary market for mortgages and insures an adequacy of private financing funds. Activities of the Federal Savings and Loan Insurance Corporation and the home-loan banks also have an indirect effect on the availability of capital for housing construction.

Loans to business.—A sizable part of funds made available to business firms by the Reconstruction Finance Corporation is used for construction of new plants. The Defense Production Act also authorizes special loans for expansion of defense production facilities. It is anticipated that large commitments will be made in fiscal years 1951 and 1952 for construction.

Other programs.—Other programs having a substantial but less direct effect on construction are included among those discussed in Special Analysis E on Federal Credit Programs.

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SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS [1]

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY

[For the fiscal years 1950, 1951, and 1952]

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
VETERANS' SERVICES AND BENEFITS						
105. Veterans' hospitals and medical care: Veterans Administration: Hospital and domiciliary facilities				$159,452,977	$212,000,000	$155,000,000
106. Other services and administration:						
General Services Administration: Veterans' educational facilities				652,919	30,718	6,200
Veterans Administration: Administrative facilities				279,579	1,142,072	207,506
Total, other services and administration				932,498	1,172,790	213,706
Total, veterans' services and benefits				160,385,475	213,172,790	155,213,706
INTERNATIONAL SECURITY AND FOREIGN RELATIONS						
151. Conduct of foreign affairs: Department of State:						
International information and educational activities: Construction*	$9,475,000	$141,288,000		301,196	6,400,000	72,600,000
Foreign service buildings*				480,000	580,000	480,000
Total, international security and foreign relations	9,475,000	141,288,000		781,196	6,980,000	73,080,000
SOCIAL SECURITY, WELFARE, AND HEALTH						
206. Promotion of public health:						
Federal Security Agency:						
Public Health Service:						
Grants for hospital construction	45,000,000	48,000,000	$22,500,000	8,348,728	28,000,000	40,800,000
Construction of research facilities*	16,800,000	1,375,000	400,000	5,195,666	15,039,000	17,100,000
Buildings and facilities, Cincinnati, Ohio		3,800,000		114,702	1,040,000	2,570,000
Grants for plan preparation, water pollution control	200,000	750,000				
Heart and cancer research facilities*	5,316,965			1,388,935	3,666,526	3,097,130
Saint Elizabeths Hospital: Planning and construction	150,000	5,438,000		3,215,675	2,042,245	8,892
Total, Federal Security Agency	67,466,965	59,363,000	22,900,000	18,263,706	49,787,771	63,576,022
General Services Administration: Hospital center, District of Columbia				2,642	2,018,791	
Total, promotion of public health	67,466,965	59,363,000	22,900,000	18,266,348	51,806,562	63,576,022
207. Crime control and correction: Department of Justice:						
Federal Prison System: Buildings and facilities	1,397,000	960,000	115,000	576,551	1,016,892	445,000
Federal Prison Industries, Inc.: Plant and equipment [2]				195,917	150,000	200,000
Total, crime control and correction	1,397,000	960,000	115,000	772,468	1,166,892	645,000
Total, social security, welfare, and health	68,863,965	60,323,000	23,015,000	19,038,816	52,973,454	64,221,022
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Housing and Home Finance Agency: Public Housing Administration:						
Veterans' re-use housing program				2,532,972	795,150	566,600
United States Housing Act program, loans, gross	700,000,000			24,300,000	336,560,200	250,900,000
Repayments				▫ 4,500,000	▫ 163,999,000	▫ 277,800,000
Total, public housing programs	700,000,000			22,332,972	173,356,350	▫ 26,333,400
253. Research and other general housing aids:						
Housing and Home Finance Agency: Office of the Administrator:						
Alaska housing program, loans, gross	10,000,000			108,300	5,485,000	10,862,900
Repayments					▫ 1,702,660	▫ 7,552,560
Total, research and other general housing aids	10,000,000			108,300	3,782,340	3,310,340

* Includes only that part of the authorization used for construction.

▫ Deduct.

[1] Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New obligational authority is obtained by deducting from total authorizations the portion of the appropriation which is to liquidate prior contract authorizations.

[2] Expenditures are from corporate income.

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SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Con.						
254. Provision of community facilities:						
Reconstruction Finance Corporation: Provision of community facilities, loans				$797,000	$20,000,000	$30,000,000
Repayments				[a] 6,083,148	[a] 4,500,000	[a] 5,100,000
General Services Administration: Community facilities, defense public works				264,531	727,928	707,805
Department of the Interior, Office of Territories:						
Virgin Island public works	$680,000	$2,467,000	$1,000,000	1,117,414	1,848,000	1,957,095
Alaska public works	5,000,000	5,000,000	10,000,000	111,013	5,003,629	9,885,358
Total, Department of the Interior	5,680,000	7,467,000	11,000,000	1,228,427	6,851,629	11,842,453
Housing and Home Finance Agency: Advance planning of non-Federal public works*	25,000,000	32,900,000	1,100,000	837,481	22,663,112	6,900,000
Total, provision of community facilities	30,680,000	40,367,000	12,100,000	[a] 2,955,709	45,742,669	44,350,258
256. Civil defense:						
Federal Civil Defense Administration: Construction*		7,850,000	255,750,000			107,850,000
Reconstruction Finance Corporation: Civil defense loans		250,000,000			5,000,000	65,000,000
Total, civil defense		257,850,000	255,750,000		5,000,000	172,850,000
257. Defense housing, community facilities and services: Funds appropriated to the President: Defense housing, community facilities and services (proposed legislation)			150,000,000			100,000,000
Total, housing and community development	740,680,000	298,217,000	417,850,000	19,485,563	227,881,359	294,177,198
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education: Federal Security Agency: Office of Education: Emergency school construction*		46,500,000	50,000,000		14,750,000	75,750,000
304. General-purpose research:						
General Services Administration: Geophysical Institute, Alaska				604,267	271,497	
Department of Commerce: National Bureau of Standards: Construction		7,575,000		645,451	1,394,679	2,476,296
Total, general-purpose research		7,575,000		1,249,718	1,666,176	2,476,296
Total, education and general research		54,075,000	50,000,000	1,249,718	16,416,176	78,226,296
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Stabilization of farm prices and farm income: Department of Agriculture: Commodity Credit Corporation: Storage facilities*				95,072,758	53,274,000	25,524,000
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Soil Conservation Service: Water conservation and utilization projects		500,000	500,000	356,846	588,400	507,148
Flood control*	837,068	682,630	775,000	600,000	800,000	750,000
Total, Department of Agriculture	837,068	1,182,630	1,275,000	956,846	1,388,400	1,257,148
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects (reimbursable)				30,100		
Total, conservation and development of agricultural land and water resources	837,068	1,182,630	1,275,000	986,946	1,388,400	1,257,148
355. Research, and other agricultural services: Department of Agriculture: Agricultural Research Administration: Research facilities*	818,000	128,950	43,950	646,249	699,000	93,515
Total, agriculture and agricultural resources	1,655,068	1,311,580	1,318,950	96,705,953	55,361,400	26,874,663

*Includes only that part of the authorization used for construction.

[a] Deduct.

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SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
NATURAL RESOURCES						
401. Conservation and development of land and water resources:						
Tennessee Valley Authority: Public works*[3]	$54,596,999	$191,794,000	$241,732,000	$51,423,186	$243,709,865	$265,671,000
Department of the Army, civil functions: Corps of Engineers:						
Flood control, general*	355,300,000	370,000,000	316,300,000	343,000,000	376,000,000	329,900,000
Flood control, general (emergency fund)	3,500,000	9,700,000	10,000,000	10,557,951	10,000,000	10,000,000
Flood control, Mississippi River and tributaries*	52,600,000	51,400,000	46,500,000	55,678,171	49,700,000	43,200,000
Flood control, Sacramento River, Calif.	3,600,000	2,524,500	1,000,000	2,415,635	3,200,000	1,400,000
Flood control, all other	500,000	882,000	500,000	966,294	1,501,902	500,000
Niagara power development		450,000	2,000,000		350,000	1,700,000
Total, Department of the Army, civil functions, Corps of Engineers	415,500,000	434,956,500	376,300,000	412,618,051	440,751,902	386,700,000
Department of the Interior:						
Office of the Secretary:						
Power transmission facilities, Southwestern Power Administration*	8,500,000	5,350,000	3,500,000	2,362,466	7,192,000	5,574,000
Construction, Southeastern Power Administration		1,850,000	4,000,000		500,000	2,850,000
Bonneville Power Administration*	32,704,000	46,400,000	48,500,000	28,396,528	40,877,000	49,000,000
Bureau of Land Management: Construction		700,000	1,000,000		390,000	850,000
Bureau of Indian Affairs: Construction	13,151,451	23,877,651	8,875,000	13,878,759	25,000,000	11,650,000
Bureau of Reclamation:						
Construction and rehabilitation	342,023,175	296,102,300	222,690,000	271,845,435	314,431,282	225,000,000
Columbia River project, Hells Canyon (proposed legislation)			8,000,000			5,500,000
Total, Department of the Interior	396,378,626	374,279,951	296,565,000	316,483,188	388,390,282	300,424,000
Department of State: International Boundary and Water Commission, United States and Mexico: Construction	915,000	3,030,000	16,250,000	3,139,105	5,907,095	13,150,000
Total, conservation and development of land and water resources	867,390,625	1,004,060,451	930,847,000	783,663,530	1,078,759,144	965,945,000
402. Conservation and development of forest resources: Department of Agriculture: Forest Service:						
Forest development roads and trails*	2,969,023	7,067,500	9,130,000	2,400,000	6,840,000	8,600,000
Roads and trails for States, national-forests fund	3,101,420	3,350,379	4,141,607	2,025,036	3,705,317	4,056,607
Protection and management construction*	421,652	319,000	319,000	420,000	325,000	320,000
Total, conservation and development of forest resources	6,492,095	10,736,879	13,590,607	4,845,036	10,870,317	12,976,607
403. Conservation and development of mineral resources: Department of the Interior: Bureau of Mines: Construction*	3,241,884	1,318,100	1,250,000	3,000,000	4,500,000	1,650,000
404. Conservation and development of fish and wildlife:						
Department of the Interior: Fish and Wildlife Service: Construction*	1,271,000	2,483,450	750,000	1,014,740	1,117,474	1,156,000
Department of State: Restoration of salmon runs, Fraser River system	50,000			40,795	173,133	31,302
Total, conservation and development of fish and wildlife	1,321,000	2,483,450	750,000	1,055,535	1,290,607	1,187,302
405. Recreational use of natural resources: Department of the Interior: National Park Service: Construction*	15,266,932	14,732,500	7,825,000	9,342,253	18,662,086	15,900,000
406. Development and control of atomic energy: Atomic Energy Commission: Production, research, and town-site facilities*	433,000,000	1,398,000,000	263,000,000	239,500,000	377,000,000	720,400,000
409. General resource surveys: Department of the Interior: Geological Survey: Denver Federal center*			900,000			600,000
Total, natural resources	1,326,712,536	2,431,331,380	1,218,162,607	1,041,406,354	1,491,082,154	1,718,658,909

*Includes only that part of the authorization used for construction.

[3] Expenditures are for public works financed from both appropriations and corporate income.

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SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
TRANSPORTATION AND COMMUNICATION						
452. Provision of navigation aids and facilities:						
Department of the Army: Civil functions:						
Corps of Engineers:						
Improvement of existing river and harbor works*	$120,500,000	$123,300,000	$150,800,000	$125,900,000	$121,900,000	$140,500,000
Alterations of bridges over navigable waters of the United States	100	900,000	900,000	657,219	2,500,000	1,500,000
Improving harbor and channel, Gulfport, Miss.	496,000			496,000		
St. Lawrence seaway and power project (proposed legislation)			20,000,000			15,000,000
Total, Department of the Army, civil functions, Corps of Engineers	120,996,100	124,200,000	171,700,000	127,053,219	124,400,000	157,000,000
Panama Canal: Canal Zone Government: Improvement and betterments*	1,920,200	3,149,900	506,000	3,245,800	4,037,608	506,000
Panama Railroad Company: Construction [2]				369,001	1,315,455	13,161,300
Treasury Department: Coast Guard: Construction and improvements*	10,837,746	6,315,000	3,981,000	3,459,350	9,736,964	6,005,900
Total, provision of navigation aids and facilities	133,754,046	133,664,900	176,187,000	134,127,370	139,490,027	176,673,200
453. Provision of highways:						
Department of Agriculture: Forest Service: Forest roads and trails				2,089,187	221,975	11,820
Department of Commerce: Bureau of Public Roads:						
Federal-aid postwar highways*	450,000,000	505,000,000	500,000,000	406,189,712	406,694,732	408,770,000
Federal-aid highway system				7,025,012	3,000,000	1,558,405
Federal-aid secondary or feeder roads				3,477,259	1,600,000	1,020,018
Elimination of grade crossings				10,155,389	8,237,814	5,211,925
Forest highways	39,900,000	20,000,000	20,000,000	27,672,239	23,186,323	25,000,000
Tongass Forest highways, Alaska		3,500,000	3,500,000		800,000	4,200,000
Testing and research laboratory				539,988	460,013	
All other grants				4,651,536	6,233,016	3,730,640
Access roads and other		9,500,000		2,081,460	4,379,021	7,314,640
Total, Department of Commerce	489,900,000	538,000,000	523,500,000	461,792,595	454,590,919	456,805,628
Department of the Interior, Office of Territories: Alaska roads*	19,051,000	27,900,000	13,700,000	21,400,000	27,741,922	24,800,000
Total, provision of highways	508,951,000	565,900,000	537,200,000	485,281,782	482,554,816	481,617,448
454. Promotion of aviation, including provision of airways and airports: Department of Commerce:						
Bureau of Public Roads: Flight strips (national defense)				3,561	50,000	50,000
Civil Aeronautics Administration:						
Establishment of air-navigation facilities	36,907,500	20,914,000	24,400,000	19,486,518	26,000,000	30,000,000
Construction, Washington National Airport	196,500	540,000	75,000	1,335,752	1,248,999	75,000
Federal-aid airport program*	36,500,000	36,700,000	21,000,000	33,432,770	33,507,000	45,555,000
Construction of public airports, Territory of Alaska	4,500,000			4,051,433	6,000,000	4,500,000
Development of civil landing areas				140,202	90,000	14,736
Total, promotion of aviation, including provision of airways and airports	78,104,000	58,154,000	45,475,000	58,450,236	66,895,999	80,194,736
456. Other services to transportation: Department of the Interior: Office of Territories: Rehabilitation of Alaska Railroad*	22,590,448	14,500,000	2,500,000	17,000,000	25,719,793	6,500,000
Total, transportation and communication	743,399,494	772,218,900	761,362,000	694,859,388	714,660,635	744,985,384
GENERAL GOVERNMENT						
601. Legislative functions: Legislative branch: Architect of the Capitol:						
Changes and improvements, Capitol power plant	16,446,000			1,320	1,241,680	8,707,000
Senate Office Building				192,171	1,944	59,598
Capitol Building: Senate and House roofs and chambers	100,000	300,000		2,975,515	1,934,425	
Total, legislative functions	16,546,000	300,000		3,169,006	3,178,049	8,766,598

* Includes only that part of the authorization used for construction.

[2] Expenditures are from corporate income.

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SPECIAL ANALYSIS F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS—Continued

BY MAJOR FUNCTION, SUBFUNCTION, AND AGENCY—Continued

Function, organization unit, and program	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
GENERAL GOVERNMENT—Continued						
602. Judicial functions:						
The Judiciary: Courthouse plans and specifications, District of Columbia				$16,444		
General Services Administration: Federal Courts Building, District of Columbia				2,469,234	$8,500,000	$1,013,877
Total, judicial functions				2,485,678	8,500,000	1,013,877
603. Executive direction and management: General Services Administration: Renovation, Executive Mansion				818,913	3,300,164	1,085,790
605. Other central services: General Services Administration: Renovation and improvement of federally owned buildings outside the District of Columbia	$10,000,000	$10,000,000	$5,000,000	1,126,667	14,373,333	7,100,000
610. Other general government:						
American Battle Monuments Commission: Memorials and cemeteries	9,000,000	5,000,000	4,000,000	500,657	6,000,000	6,200,000
General Services Administration:						
General Accounting Office Building, Washington, D. C.				6,670,910	16,690,000	1,057,111
Federal Office Building, Nashville, Tenn.				759,964	4,785,332	200,000
Sites and planning, public buildings outside the District of Columbia	12,000,000	22,000,000		120,956	8,379,044	4,000,000
Dispersal of Government facilities (proposed legislation)		190,000,000			6,000,000	164,000,000
All other	910,000			1,750,977	5,387,624	3,399,866
Total, General Services Administration	12,910,000	212,000,000		9,302,807	41,242,000	172,656,977
Department of the Army, civil functions:						
Panama Canal: Memorial to Maj. Gen. George W. Goethals						156,509
Quartermaster Corps: Cemeteries*	798,682	1,183,514		1,508,000	1,686,114	400,000
Total, other general government	22,708,682	218,183,514	4,000,000	11,311,464	48,928,114	179,413,486
Total, general government	49,254,682	228,483,514	9,000,000	18,911,728	78,279,660	197,379,751
Total, all functions, civil public works	2,940,040,745	3,987,248,374	2,480,708,557	2,052,824,191	2,856,807,628	3,352,816,929

*Includes only that part of the authorization used for construction.

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Special Analysis G

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

This special analysis brings together in a single listing all the estimates of new obligational authority and expenditures for programs of Federal aid to State and local governments which appear in various agency chapters in part II of this Budget. The total of Federal aid in the fiscal year 1952 is estimated at $3,177 million or 4 percent of all Federal Budget expenditures. The individual programs are identified in the detailed table which follows.

The largest part of these Federal-aid expenditures will take the form of grants-in-aid, estimated at $3,004 million in the fiscal year 1952, but in addition the total includes $138 million as the net expenditure for loans and repayable advances and $35 million of shared revenues. The grants, and also the loans and repayable advances, are a device of intergovernmental cooperation through which the Federal Government participates in programs of national interest administered by State and local governments. The shared revenues are payments of a portion of the proceeds from the sale of certain Federal Government property, products, and services, usually in connection with the management of public lands.

The annual volume of Federal-aid expenditures over a 6-year period and their relative budgetary importance for the Federal Government and for the State and local governments are shown in the following table:

Fiscal year	Federal expenditures for aid to State and local governments [1]	Federal-aid expenditures as percent of—	
		Total Federal expenditures	State-local revenues
1947	$1,692,287,175	4	12
1948	1,656,672,123	5	10
1949	1,802,703,363	5	10
1950	2,268,808,423	6	11
1951 estimated	2,771,167,966	6	[2] 12
1952 estimated	3,176,512,124	4	[3]

[1] Collections on loans have been deducted from gross loan disbursements in all cases in which such collections are deducted in computing Budget expenditures. These collections are estimated at $302,877,560 for the fiscal year 1952.
[2] Preliminary estimate.
[3] Not available.

New obligational authority.—The Budget recommendations for new obligational authority for the fiscal year 1952 would provide $3,526 million for aid to State and local governments, an increase of $214 million over the amount available for the current fiscal year. The total for 1952 includes $308 million for proposed new legislation and $3,218 million under existing legislation. Of the total, $2,676 million is appropriations, $600 million contract authorizations, and $250 million authority to spend from public-debt transactions. Not included in new obligational authority is $596 million of appropriations to liquidate contract authorizations.

Major programs.—Grants to State and local governments account for more than one-half of the Federal expenditures in such functions as social security, welfare, and health; labor; and education and general research. The largest grant program is for public assistance, estimated at $1,300 million in the fiscal year 1952. Other major grants under present law are for highway construction, hospital construction, unemployment compensation and employment-service administration, and civil defense. The major grant under proposed legislation is for maintenance and operation of primary and secondary schools. Another proposed grant and loan program, not separated out of a broader authorization for inclusion in this analysis, is for community facilities and services made necessary by the national defense program.

The largest loan programs under present law are for the construction of civil-defense facilities, site acquisition for later slum clearance and redevelopment, and low-rent housing.

Loans and repayable advances.—Budget expenditures for loans and repayable advances are net amounts, representing for any one year the gross amount of loans and advances less credits for certain collections during the year. In the fiscal year 1952, the Budget expenditures for this purpose are estimated at $138 million. This is the difference between gross disbursements of $441 million and collections of $303 million which will be credited against them. Other collections, estimated at $18 million, are a part of "miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures.

Factors affecting aid expenditures and allocations.—The amounts expended for most programs of Federal aid are subject to limitation in advance within maximum amounts established in the basic authorizing laws. However, in the case of the largest grant program, public assistance, the Federal expenditure is a reimbursement of a portion of the expenditures of the States on the basis of a statutory formula applied to case loads and individual benefit rates established by the several States.

Federal-aid laws contain provisions restricting the Federal expenditures to specified purposes. States or local governments which wish to qualify for grants are usually required to meet certain conditions and standards relating to such matters as the matching of Federal expenditures, approval of State plans, the designation of an administering agency, a merit system of personnel selection, reporting systems, and audits. In their details these conditions and standards vary considerably among programs. In the case of shared revenues, the Federal statutes usually specify that the money be used by the States or their subdivisions for roads and schools.

Most Federal grant-in-aid statutes provide for the allocation of money among the States according to formulas containing specified measures of need such as population, per capita income, the incidence of certain diseases, area, or road mileage. These formulas vary considerably from one program to another, depending on the nature of the activity or services for which the aid is given. A few grants are allotted to States as a percentage of State expenditures within specified statutory limits. Other grants are distributed as an equal amount to each State. Some allocation formulas are statutory while others are developed by the administering Federal agency on the basis of criteria listed in the laws.

Relationship to other Budget figures.—Although the entries in this special analysis are compiled from part II of the Budget, and the program titles in general follow the appropriation account titles listed there, certain adjustments in the amounts have been necessary to provide a proper estimate of aid to State and local governments. These are noted below, along with an explanation of some inclusions and exclusions.

Expenditures for grants or loans are made in some instances from an appropriation which also finances direct Federal operations or Federal administrative expenses. In such cases, expenditures other than the actual grant or loan are excluded wherever possible and the amounts tabulated here ordinarily represent only that part of the new obligational authority or expenditure available for payment as aid to State and local governments.

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The amounts shown for the Department of Agriculture program, "Donation of commodities," represent the cost of commodities distributed during the year, whereas the commodities may have been bought, in part, in connection with the agricultural price support activities of a different year. This is one of the few grant-in-kind programs included in the table; these programs are identified by footnotes.

Legislation governing a few grant-in-aid programs permits aid to private nonprofit agencies or institutions. The hospital construction program of the Federal Security Agency is an illustration. It is estimated that 70 percent of Federal expenditures for this purpose in the fiscal year 1952 will be used for nonpublic hospitals. The program, nevertheless, is one in which the States have a central role in the approval of individual projects and the channeling of the Federal payments. Therefore the entire amount authorized and spent for the program is shown in this table. Another program which involves some grants to nonpublic institutions is the school-lunch program of the Department of Agriculture.

On the other hand, certain Federal programs may incidentally involve grants to particular governmental agencies even though they are not primarily programs of grants-in-aid or loans to State or local governments. For example, the Public Health Service makes research grants to medical schools, including some State institutions. Such payments are not included in this tabulation, since the State and local governments do not have general administrative responsibility for the programs.

Other financial relationships.—Apart from grants-in-aid, loans, and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of aids include the following:

(*a*) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of students from the armed forces, and payments to local governments for care of Federal prisoners in local institutions.

(*b*) Contractual payments to public institutions for research and training in specified fields.

(*c*) The value of war surplus educational and hospital supplies, materials, and equipment, and of housing donated or sold at substantial discount to State and local agencies.

(*d*) The payments of property taxes, or payments in lieu of property taxes, made upon Federal property under the provisions of nearly a score of laws. When such payments are based upon a percentage of revenues, however, as in the case of the Tennessee Valley Authority, they are included in the shared-revenue section of the table.

Also, the table does not reflect various indirect financial benefits accruing to State and local governments such as the lower interest rates which those governments enjoy because of exemption from Federal income tax of interest paid on State and local debt; the indirect Federal guaranty of municipal obligations issued for low-rent housing and slum clearance; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purposes of both the State and the Federal Governments, such as agricultural crop reporting or the National Guard.

Some of these financial benefits, of course, have counterparts in the form of services rendered or occasional payments made to the Federal Government by the States or their subdivisions.

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SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

[Fiscal years 1950, 1951, and 1952]

Function, agency, and program	Functional code No.	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
		1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
GRANTS-IN-AID							
Veterans' services and benefits:							
Veterans Administration:							
Aid to State homes [1]	105	$3,355,405	$3,900,000	$4,095,000	$3,355,405	$3,900,000	$4,095,000
Supervision of on-the-job training [1]	106	3,801,146	4,830,000	4,114,000	3,801,146	4,830,000	4,114,000
Administration of unemployment and self-employment benefits [1]	106	7,468,395	3,540,923	2,586,465	7,468,395	3,540,923	2,586,465
General Services Administration: Veterans' educational facilities	106				652,919	30,718	6,200
Total, veterans' services and benefits		14,624,946	12,270,923	10,795,465	15,277,865	12,301,641	10,801,665
Social security, welfare, and health:							
Federal Security Agency:							
Vocational rehabilitation	203	20,500,000	20,600,000	23,000,000	24,937,294	20,792,553	23,212,470
Public assistance	202	1,098,000,000	1,280,000,000	1,300,000,000	1,123,417,650	1,280,692,349	1,300,000,000
Child-welfare services	203				320,065		
Maternal and child health services	206				138,989		
Services for crippled children	206				102,326		
Emergency maternity and infant care	206					[a] 126,362	
Maternal and child welfare	206	22,000,000	30,250,000	33,000,000	22,216,345	29,090,724	33,000,000
Control of venereal disease [1]	206	13,394,512	12,657,100	9,625,000	13,366,733	10,705,600	9,625,000
Control of tuberculosis [1]	206	6,790,000	6,550,000	6,000,000	6,781,263	6,350,000	6,000,000
General public health assistance to States [1]	206	14,200,000	14,200,000	13,540,000	14,081,128	13,500,500	13,540,500
Disease and sanitation control, Alaska [1]	206	740,500	700,000	630,000	757,117	700,000	630,000
Hospital construction	206	150,000,000	[2] 160,000,000	75,000,000	55,658,184	140,000,000	136,000,000
Portion going to private nonprofit institutions	206	(105,000,000)	(112,000,000)	(52,500,000)	(47,309,456)	(112,000,000)	(95,200,000)
Surveys and programs for hospital construction	206				109,584	195,000	200,000
Mental health activities [1]	206	3,550,000	3,550,000	3,100,000	3,293,697	3,200,000	3,100,000
National Heart Institute [1]	206	2,000,000	2,000,000	1,500,000	1,769,842	1,700,000	1,500,000
National Cancer Institute [1]	206	3,500,000	3,500,000	3,500,000	3,246,056	3,200,000	3,200,000
Water pollution control	206	1,000,000	1,004,573	1,000,000	995,427	1,004,573	1,000,000
Water pollution control, plan preparation	206	200,000	750,000				
Aid to medical education and local health services (proposed legislation) [1]	206			7,500,000			7,500,000
Department of Agriculture: National school lunch program [3]	203	83,413,380	83,378,653	83,378,653	83,065,841	83,100,000	83,200,000
General Services Administration: Liquidation of Public Works Administration	204				378,110	28,438	
Total, social security, welfare, and health		1,419,288,392	1,619,140,326	1,560,773,653	1,354,635,651	1,594,133,375	1,621,707,970
Housing and community development:							
Housing and Home Finance Agency:							
Slum clearance and urban redevelopment	255	100,000,000	100,000,000	100,000,000			
Low-rent housing program—annual contributions	251	6,651,550	7,500,000	15,000,000	7,121,489	9,151,550	15,000,000
Veterans' re-use housing	251				2,532,572	795,150	566,600
General Services Administration: Defense public works, community facilities	254				264,531	727,928	707,805
Federal Civil Defense Administration	256			258,000,000			107,000,000
Total, housing and community development		106,651,550	107,500,000	373,000,000	9,918,592	10,674,628	123,274,405
Education and general research: Federal Security Agency:							
Education of the blind [4]	302	125,000	125,000	125,000	125,000	125,000	125,000
Vocational education	301	26,360,483	27,127,883	27,167,883	26,359,591	27,025,883	27,167,883
Colleges for agriculture and the mechanic arts	301	5,030,000	5,030,000	5,030,000	5,030,000	5,030,000	5,030,000
Education of children on Federal property and in areas especially affected by Federal activities:							
Maintenance and operation of schools	301		23,000,000	28,000,000		23,000,000	28,000,000
School construction [1]	301		46,500,000	50,000,000		14,750,000	75,750,000
State surveys of school construction needs [1]	301		3,000,000			1,000,000	2,000,000
Maintenance and operation of schools, community facilities [1]	301	7,000,000			7,098,609		
General aid to elementary and secondary education (proposed legislation)	301			300,000,000			290,000,000
Total, education and general research		38,515,483	104,782,883	410,322,883	38,613,200	70,930,883	428,072,883

[a] Deduct.

[1] Part of a larger appropriation account.

[2] Includes proposed supplemental of $25,000,000.

[3] The expenditures shown include expenditures for food distributed as well as cash assistance.

[4] Includes $10,000 annual interest payment from trust fund.

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Special Analysis G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
		1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
GRANTS-IN-AID—Continued							
Agriculture and agricultural resources: Department of Agriculture:							
Cooperative agricultural extension work	355	$31,671,660	$31,808,208	$31,869,298	$31,145,018	$32,287,511	$31,899,739
Agricultural experiment stations [5]	355	12,390,844	12,416,208	12,453,708	12,243,512	12,418,294	12,453,208
Research and Marketing Act of 1946: Cooperative projects in marketing [1]	355	1,374,650	1,473,000	1,400,000	1,339,582	1,430,000	1,350,000
Removal of surplus agricultural commodities [6]	351	41,897,629	76,586,442	56,500,000	50,000,000	76,000,000	56,500,000
Commodity Credit Corporation: Donation of commodities [7]	351	11,547,461	60,603,330	59,927,500	11,547,461	60,603,330	59,927,500
Total, agriculture and agricultural resources		98,882,244	182,887,188	162,150,506	106,275,573	182,739,135	162,130,447
Natural resources:							
Department of Agriculture: State and private forestry cooperation [8]	402	9,232,535	9,888,821	9,890,000	9,465,906	9,888,821	9,890,000
Department of the Interior:							
Wildlife restoration [1]	404	9,641,664	8,678,294	7,480,471	7,490,752	8,706,803	9,486,803
Fish restoration and management [1]	404			2,346,000			860,000
Total, natural resources		18,874,199	18,567,115	19,716,471	16,956,658	18,595,624	20,236,803
Transportation and communication: Department of Commerce:							
Federal-aid highway system	453				7,025,012	3,000,000	1,558,405
Federal-aid secondary or feeder roads	453				3,477,259	1,600,000	1,020,018
Elimination of grade crossings	453				10,155,389	8,237,814	5,211,925
Federal-aid postwar highway construction [1]	453	450,000,000	505,000,000	500,000,000	406,189,712	406,694,732	408,770,000
Strategic highway network (national defense)	453				1,105,033	551,970	
Surveys and plans, roads (national defense)	453				1,025,585	1,500,000	1,500,000
Emergency relief, highways, grade-crossing elimination, etc	453				489,015	581,046	
War and emergency damage, roads, Territory of Hawaii	453				2,028,719	3,600,000	2,230,640
Federal-aid airport program [1]	454	36,500,000	36,700,000	21,000,000	33,432,770	33,507,000	45,555,000
State marine schools [1]	451	168,892	200,000	200,000	157,760	167,500	180,000
Total, transportation and communication		486,668,892	541,900,000	521,200,000	465,086,254	459,440,062	466,025,988
Labor: Department of Labor:							
Unemployment compensation and employment service administration	552	173,596,004	178,500,000	169,560,000	207,616,574	159,362,276	159,420,198
Public employment offices, employment service functions	552				860		
Total, labor		173,596,004	178,500,000	169,560,000	207,617,434	159,362,276	159,420,198
General government: District of Columbia: Federal contribution	610	12,000,000	10,800,000	12,000,000	12,000,000	10,800,000	12,000,000
Total, grants-in-aid		2,369,101,710	2,776,348,435	3,239,518,978	2,226,381,227	2,518,977,624	3,003,670,359
SHARED REVENUES							
Education and general research: Department of the Interior: Alaska school lands	301	727	750	750	518	727	750
Agriculture and agricultural resources: Department of Agriculture: Submarginal land program	354	256,929	240,000	240,000	253,875	239,300	240,000
Natural resources:							
Federal Power Commission: Federal Power Act	401	26,775	27,800	29,400	28,353	27,612	27,800
Department of the Interior:							
Grazing receipts	401	158,919	358,776	381,600	185,490	149,464	358,822
Proceeds from sales of public lands and materials	401	5,000	20,000	75,000	5,000	20,000	75,000
Boulder Canyon project, payments to Arizona and Nevada	401	600,000	600,000	600,000	600,000	600,000	600,000
Oregon and California land-grant fund	402	2,290,296	2,356,194	4,650,000	1,761,766	1,812,457	3,750,000
Payments to Coos and Douglas Counties, Oreg., on Coos Bay Wagon Road grant lands	402	43,955	285,182	350,000	43,955	285,182	350,000
Payments to Oklahoma from oil and gas royalties	403	4,000	4,125	4,000	3,879	4,125	4,000
Mineral Leasing Act	403	4,820,467	12,000,000	14,700,000	11,325,349	4,823,604	12,000,000
Migratory Bird Conservation Act [1]	404	3,511,041	3,359,580	3,389,220	1,990,993	3,059,700	3,324,106
Department of Agriculture:							
National forests fund	402	7,753,275	8,372,747	10,354,017	7,753,121	8,373,196	10,354,017
Payments to school funds, Arizona and New Mexico	402	60,775	71,930	71,930	60,775	71,930	71,930
Department of Defense: Flood Control Act of 1938	401	615,308	600,000	630,000	467,516	566,393	600,000
Tennessee Valley Authority: Payments in lieu of taxes	401				2,470,692	2,450,000	2,800,000
Total, natural resources		19,889,811	28,056,334	35,235,167	26,696,889	22,243,663	34,315,675
Total, shared revenues		20,147,467	28,297,084	35,475,917	26,951,282	22,483,690	34,556,425

[1] Part of a larger appropriation account.

[5] Includes payments to States for agricultural experiment stations pursuant to title I, sec. 9, Research and Marketing Act of 1946.

[6] Part of a larger appropriation account. Commodities are distributed as a grant-in-kind.

[7] Commodities are distributed as a grant-in-kind.

[8] Includes forest-fire cooperation and farm and other private forestry cooperation. Part of a larger appropriation account.

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SPECIAL ANALYSIS G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
		1950 enacted	1951 enacted or proposed	1952 recommended or proposed	1950 actual	1951 estimate	1952 estimate
LOANS AND REPAYABLE ADVANCES							
Gross loans: Housing and community development:							
Housing and Home Finance Agency:							
Slum clearance and urban redevelopment	255	$25,000,000	$225,000,000	$250,000,000	$16,281	$16,200,000	$77,500,000
Alaska housing	253	10,000,000			108,300	5,485,000	10,862,900
United States Housing Act	251	700,000,000			24,300,000	336,560,200	250,900,000
Advance planning of non-Federal public works, repayable advances	254	25,000,000	32,900,000	1,100,000	837,481	22,663,112	6,900,000
Reconstruction Finance Corporation:							
Provision of community facilities	254				797,000	20,000,000	30,000,000
Civil defense	256		250,000,000			5,000,000	65,000,000
Total, gross loans		760,000,000	507,900,000	251,100,000	26,059,062	405,908,312	441,162,900
Collections credited against expenditures: [9]							
Housing and Home Finance Agency:							
Slum clearance and urban redevelopment	255					[a] 6,000,000	[a] 12,425,000
Alaska housing	253					[a] 1,702,660	[a] 7,552,560
United States Housing Act	251				[a] 4,500,000	[a] 163,999,000	[a] 277,800,000
Reconstruction Finance Corporation: Provision of community facilities	254				[a] 6,083,148	[a] 4,500,000	[a] 5,100,000
Total, collections credited against expenditures					[a] 10,583,148	[a] 176,201,660	[a] 302,877,560
Budget expenditures for loans and repayable advances					15,475,914	229,706,652	138,285,340
Total, grants-in-aid, shared revenues, loans, and repayable advances		3,149,249,177	3,312,545,519	3,526,094,895	2,268,808,423	2,771,167,966	3,176,512,124
Grants-in-aid, loans, and repayable advances for civil public works		1,266,700,000	919,850,000	844,600,000	492,186,877	723,083,010	756,886,933
Grants for hospital construction going to private nonprofit institutions		105,000,000	112,000,000	52,500,000	47,309,456	112,000,000	95,200,000
Other grants-in-aid, shared revenues, loans, and repayable advances		1,777,549,177	2,280,695,519	2,628,994,895	1,729,312,090	1,936,084,956	2,324,425,191
Total, grants-in-aid, shared revenues, loans and repayable advances		3,149,249,177	3,312,545,519	3,526,094,895	2,268,808,423	2,771,167,966	3,176,512,124

[a] Deduct.

[9] The following collections of loans and advances are part of "miscellaneous receipts" and are not deducted from gross disbursements in computing Budget expenditures:

	1950	1951	1952
Public works advance planning	$3,561,856	$9,200,408	$10,000,000
Advance planning of non-Federal public works		1,680,000	6,450,000
Other	117,131	467,131	1,317,131
Total	3,678,987	11,347,539	17,767,131

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Special Analysis H

CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS

By agency and account title

[For fiscal years 1950, 1951, and 1952]

Description	1950 actual	1951 estimate	1952 estimate
INVESTMENTS OF GOVERNMENT AGENCIES IN UNITED STATES SECURITIES			
Trust funds:			
Independent offices:			
Civil Service Commission: Civil-service retirement and disability fund	$540,485,500	$506,500,000	$494,200,000
Railroad Retirement Board: Railroad retirement account	337,600,000	341,000,000	371,400,000
Veterans Administration:			
Adjusted-service certificate fund	[a] 313,000	[a] 300,000	[a] 250,000
General post fund, national homes	197,000	----	----
National service life insurance fund	[a] 1,945,541,000	[a] 3,000,000	[a] 274,000,000
U. S. Government life insurance fund	[a] 26,500,000	14,000,000	9,500,000
Housing and Home Finance Agency: Federal Housing Administration: Mutual mortgage insurance fund	16,500,000	32,817,650	32,000,000
Department of the Interior: National Park Service: Preservation, birthplace of Abraham Lincoln	46,900	----	----
Department of Labor: Bureau of Employees' Compensation:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended	148,000	29,800	29,800
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia	6,000	6,000	6,000
Department of State: Foreign Service retirement and disability fund	2,353,000	100,000	4,722,000
Treasury Department: Office of the Secretary:			
Federal old-age and survivors insurance trust fund	1,415,000,000	1,739,800,000	1,987,000,000
Unemployment trust fund	[a] 724,000,000	432,000,000	467,000,000
District of Columbia:			
Teachers' retirement and annuity fund	1,913,650	1,797,000	2,230,000
Public works and other general funds	[a] 3,969,000	3,000	----
Water fund	----	----	[a] 886,500
Total	[a] 386,072,950	3,064,753,450	3,092,951,300
Government-owned corporations and enterprises:			
Independent offices: Veterans Administration: Direct loans to veterans	----	1,000,000	2,000,000
Housing and Home Finance Agency:			
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation	[a] 15,350,000	9,300,000	7,300,000
Home Owners' Loan Corporation	[a] 8,200,000	[a] 2,000,000	----
Federal Housing Administration:			
Military housing insurance fund	4,000,000	25,369,250	5,000,000
War housing insurance fund	27,500,000		
Department of Agriculture: Farm Credit Administration:			
Federal intermediate credit banks	600,400	[a] 500,000	----
Production credit corporations	2,479,600	1,063,000	[a] 197,000
Treasury Department: Office of the Secretary: Pershing Hall memorial fund	6,200	----	----
Total	11,036,200	34,232,250	14,103,000
Total, investments of Government agencies in United States securities (net)	[a] 375,036,750	3,098,985,700	3,107,054,300
REDEMPTION OF DEBT OF GOVERNMENT-OWNED ENTERPRISES TO THE PUBLIC			
Guaranteed by the United States:			
Commodity Credit Corporation	$9,151,691	$201,303	----
Federal Farm Mortgage Corporation	[b] 346,500	210,000	$158,000
Federal Housing Administration	[b] 2,692,400	[b] 18,987,600	5,449,900
Home Owners' Loan Corporation	641,225	500,000	1,169,225
Public Housing Administration	1,000	----	----
Not guaranteed by the United States: Home Owners' Loan Corporation	6,700	----	----
Adjustment to daily Treasury statement basis	+324,358	----	----
Total redemptions of debt of Government-owned enterprises to the public	7,779,074	[b] 18,076,297	6,777,125

[a] Deduct, excess of sales over investments.

[b] Deduct, excess of sales over redemptions.

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Special Analysis H—Continued

CERTAIN INVESTMENT AND INTERFUND TRANSACTIONS—Continued

Description	1950 actual	1951 estimate	1952 estimate
ADVANCES FROM AND REPAYMENTS TO RECONSTRUCTION FINANCE CORPORATION OF ADVANCES MADE TO OTHER FUNDS			
Funds appropriated to the President: Foreign assistance	$1,000,000,000		
Independent offices: Reconstruction Finance Corporation	* 1,000,000,000	* $3,000,000	
Department of State: Contributions by the United States for relief of Palestine refugees		8,000,000	
Total advances and repayments (net)			
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS			
Independent offices:			
Reconstruction Finance Corporation:			
Deposits, amounts realized by War Damage Corporation from operations	$639,856		
Dividends on capital stock	1,345,185	$18,674,005	$4,319,000
Recovery of costs, national defense, war and reconversion activities	25,000,000	50,000,000	50,000,000
Repayment of capital stock, Smaller War Plants Corporation	10,000,000	3,000,000	3,000,000
Tennessee Valley Authority: Receipts from power operations and other sources	4,174,463	4,000,000	7,773,175
Housing and Home Finance Agency:			
Home Loan Bank Board:			
Federal Savings Loan Insurance Corporation:			
Dividends on capital stock	28,981,112	2,000,000	1,889,100
Repayment of capital stock			5,544,900
Home Owners' Loan Corporation:			
Dividends on capital stock		13,000,000	
Surplus from liquidation			1,076,978
Repayment of capital stock	126,000,000	74,000,000	
Public Housing Administration: Repayment on Government investments:			
Veterans' re-use housing program	7,481,651	6,213,098	1,269,660
Homes conversion program	2,032,993	397,065	107,016
Public war housing program	50,170,937	16,764,708	25,549,350
Subsistence homesteads and greentowns program	1,052,558	2,606,313	401,466
Department of Agriculture:			
Commodity Credit Corporation: Dividends on capital stock	2,000,000	1,875,000	1,875,000
Farm Credit Administration: Federal Farm Mortgage Corporation: Dividends on capital stock	17,000,000	10,000,000	
Department of Justice: Earnings, Prison Industries fund	400,000	2,500,000	2,147,774
Total, capital transfers from expenditure to receipt accounts	276,278,755	205,030,189	104,953,419

* Deduct, excess of repayments over advances.

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Special Analysis I

PERMANENT AND INDEFINITE BUDGET AUTHORIZATIONS

GENERAL AND SPECIAL ACCOUNTS

[For the fiscal years 1950, 1951, and 1952]

Organization unit and appropriation title	United States Code or statute reference	1950 actual	1951 estimate	1952 estimate
PERMANENT APPROPRIATIONS				
THE JUDICIARY				
Other courts and services: Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	$2,649	$1,000	$1,000
INDEPENDENT OFFICES				
Atomic Energy Commission: Replacement of personal property sold (indefinite, special account).	41 U. S. C. 231 (C)	11,159	13,132	6,500
Civil Service Commission: Replacement of personal property sold (indefinite, special account).	41 U. S. C. 231 (C)	2,438	3,000	3,000
Economic Cooperation Administration: Discharge of investment guaranty liabilities (indefinite, special account).	22 U. S. C. 1509 (b); 63 Stat. 51-52.	227,802	230,276	----------
Federal Communications Commission: Replacement of personal property sold (indefinite, special account).	41 U. S. C. 231 (C)	1,203	1,500	1,500
Federal Power Commission:				
Payments to States under Federal Power Act (indefinite, special account)	16 U. S. C. 810	26,775	27,800	29,400
Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	103	800	800
Interstate Commerce Commission: Replacement of personal property sold (indefinite, special account).	41 U. S. C. 231 (C)	507	1,000	1,000
National Advisory Committee for Aeronautics: Replacement of personal property sold (indefinite, special account).	41 U. S. C. 231 (C)	10,521	10,000	10,000
Railroad Retirement Board:				
Payment to railroad retirement account:				
Permanent definite	63 Stat. 297	33,000,000	33,000,000	33,000,000
Permanent indefinite	Recommended	(1)	(1)	613,000,000
Railroad unemployment insurance administration fund (indefinite, special account)	45 U. S. C. 361	9,126,415	9,800,000	10,000,000
Tariff Commission: Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	100	358	300
Veterans Administration: Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	20,180	63,900	50,000
Total, independent offices		42,427,203	43,151,766	656,102,500
FEDERAL SECURITY AGENCY				
Office of Education:				
Colleges for agriculture and the mechanic arts (definite)	7 U. S. C. 301-308; 321-328.	2,550,000	2,550,000	2,550,000
Promotion of vocational education, act Feb. 23, 1917 (indefinite)	20 U. S. C. 11-14	7,150,123	7,150,123	7,150,123
Public Health Service: Operation of commissaries, Division of Mental Hygiene (indefinite, special account).	57 Stat. 617	178,898	186,000	187,500
Office of the Administrator: Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	60,835	57,950	51,375
Total, Federal Security Agency		9,939,856	9,944,073	9,938,998
GENERAL SERVICES ADMINISTRATION				
Costs of maintenance, repair, etc., of improvements, public buildings (indefinite, special account).	63 Stat. 176	305,223	274,707	275,000
Maintenance, etc., Lafayette Building, Washington, D. C. (indefinite, special account)	62 Stat. 644	38,602	38,400	38,400
Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	3,598	1,500	2,000
Total, General Services Administration		347,423	314,607	315,400
HOUSING AND HOME FINANCE AGENCY				
Public Housing Administration:				
Disposition or removal, homes conversion program (indefinite, special account)	60 Stat. 9	224,048	----------	----------
Disposition or removal, veterans' housing program (indefinite, special account)	60 Stat. 9	7,581,990	----------	----------
Disposition or removal, war housing program (indefinite, special account)	60 Stat. 9	4,249,821	----------	----------
Operation and maintenance of resettlement projects (indefinite, special account)	7 U. S. C. 1017; 40 U. S. C. 433.	380,988	----------	----------
Operation, maintenance, etc., homes conversion, national defense housing (indefinite, special account).	60 Stat. 9	1,292,991	----------	----------
Operation, maintenance, etc., national defense housing (indefinite, special account)	60 Stat. 9	15,413,332	----------	----------
Total, Housing and Home Finance Agency		29,143,170	----------	----------

[1] Annual definite.

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Special Analysis I—Continued

PERMANENT AND INDEFINITE BUDGET AUTHORIZATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1950 actual	1951 estimate	1952 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF AGRICULTURE				
Forest Service:				
Acquisition of lands and construction of improvements, Coronado National Forest (indefinite, special account).	63 Stat. 606	$16,177		
Expenses and refunds, brush disposal (indefinite, special account)	16 U. S. C. 490		$1,400,000	$1,400,000
Payments for sale of lands and timber (indefinite, special account)	61 Stat. 920	2,854		
Payment to Minnesota (Cook, Lake, and Saint Louis Counties) from the national forest fund (indefinite, special account).	16 U. S. C. 577g	43,548	45,000	45,000
Payments to school funds, Arizona and New Mexico, act June 20, 1910 (indefinite)	36 Stat. 562, 573	60,775	71,930	71,930
Payments to States and Territories from the national forests fund (indefinite, special account).	16 U. S. C. 500	7,753,275	8,372,747	10,354,017
Roads and trails for States, national forests fund (indefinite, special account)	16 U. S. C. 501	3,101,420	3,350,379	4,141,607
Soil Conservation Service: Payments due counties and refunds, submarginal land program, Farm Tenant Act (indefinite, special account).	7 U. S. C. 1012	256,929	240,000	240,000
Production and Marketing Administration:				
Perishable Agricultural Commodities Act fund (indefinite, special account)	7 U. S. C. 499a–499r; 7 U. S. C. 491–497, 581–589.		450,000	350,000
Removal of surplus agricultural commodities (indefinite)	7 U. S. C. 612c	124,857,355	110,388,407	72,704,658
Extension Service: Cooperative agricultural extension work (definite)	7 U. S. C. 341–348, 386b–386f.	4,704,710	4,704,710	4,704,710
Miscellaneous: Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	928,757	855,000	870,000
Total, Department of Agriculture		141,725,800	129,878,173	94,881,922
DEPARTMENT OF COMMERCE				
Office of the Secretary: Replacement of personal property sold (indefinite, special account)	41 U.S.C. 231 (C)	62,062	54,125	50,000
DEPARTMENT OF DEFENSE				
Military functions		[2]	[2]	[2]
Civil functions (Department of the Army):				
Corps of Engineers:				
Hydraulic mining in California, debris fund (indefinite, special account)	33 U. S. C. 683	52,153		
Maintenance and operation of dams and other improvements of navigable waters (indefinite, special account).	16 U. S. C. 810; 31 U. S. C. 725c.	152,662	150,000	150,000
Payments to States, Flood Control Act, June 28, 1938, as amended (indefinite, special account).	33 U.S.C. 702a–11	615,308	600,000	630,000
The Panama Canal: Postal funds, Canal Zone (indefinite, special account)	48 U. S. C. 1323a	870,082	721,000	771,000
Total, Department of Defense		1,690,205	1,471,000	1,551,000
DEPARTMENT OF THE INTERIOR				
Office of the Secretary:				
Continuing fund, Southeastern Power Administration (indefinite, special account)	Recommended			200,000
Continuing fund, Southwestern Power Administration, (indefinite, special account)	16 U. S. C. 825s-1	200,000	63,000	198,000
Replacement of personal property sold (indefinite, special account)	41 U. S. C. 213 (C)	233,881	272,000	244,000
Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville project, Oregon (indefinite, special account).	16 U. S. C. 832	194,642	147,000	
Bureau of Land Management:				
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund (indefinite, special account).	50 Stat. 875	528,530	543,737	900,000
Excess payments, Coos Bay Wagon Road grant lands (indefinite, special account)	40 Stat. 1179; 53 Stat. 753–754.	25	10,000	10,000
Excess payments, Oregon and California grant lands (indefinite, special account)	39 Stat. 218; 44 Stat. 915; 50 Stat. 874.	7,165	10,000	10,000
Leasing of grazing land (receipt limitation) (indefinite, special account)	Recommended	[1]	[3]	6,000
Payment to Oklahoma (royalties) (indefinite, special account)	Recommended	[1]	[3]	4,000
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands (indefinite, special account).	53 Stat. 753–754	43,955	285,182	350,000
Payments to counties, Oregon and California grant lands (indefinite, special account)	39 Stat. 218	1,761,766	1,812,457	3,750,000
Payments to States (grazing fees) (indefinite, special account)	Recommended	[3]	[3]	200
Payments to States from grazing receipts, etc., public lands (indefinite, special account)	43 U. S. C. 8A	13,459		
Payments to States from grazing receipts, etc., public lands outside grazing districts (indefinite, special account).	43 U. S. C. 315i, 315m	107,444	189,784	200,000
Payments to States from grazing receipts, etc., public lands within grazing districts (indefinite, special account).	43 U. S. C. 315b, 315i	35,650	162,500	175,000
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous (indefinite, special account).	43 U. S. C. 315	2,316	6,304	6,400

[1] Annual definite.

[2] Because of possible material changes in military requirements, the proposed authorizations in detail will be submitted to the Congress in the spring of 1951.

[3] Annual indefinite.

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SPECIAL ANALYSIS I—Continued

PERMANENT AND INDEFINITE BUDGET AUTHORIZATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1950 actual	1951 estimate	1952 estimate
PERMANENT APPROPRIATIONS—Continued				
DEPARTMENT OF THE INTERIOR—continued				
Bureau of Land Management—Continued				
Payment to States and Alaska, receipts from mineral leasing, public lands (indefinite, special account).		$525		
Payments to States from receipts under Mineral Leasing Act (indefinite, special account)	30 U. S. C. 191, 285	4,819,942	$12,000,000	$14,700,000
Payments to States (proceeds of sales) (receipt limitation) (indefinite, special account)	Recommended	(2)	(2)	75,000
Payments to Territory of Alaska, income and proceeds, Alaska school lands (indefinite, special account).	38 Stat. 1214; 53 Stat. 1243; 48 U. S. C. 353.	727	750	750
Range improvements (receipt limitation) (indefinite, special account)	Recommended	(1)	(2)	360,000
Bureau of Indian Affairs:				
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936 (indefinite, special account).	25 U. S. C. 507	144	10,395	500
Claims and treaty obligations (indefinite)	Recommended		(2)	151,020
Indian arts and crafts fund (indefinite, special account)	25 U. S. C. 305	91	200	200
Operation and maintenance, etc., power systems, Indian irrigation projects (indefinite, special account).	Recommended	(2)	(2)	1,500,000
Bureau of Reclamation:				
Colorado River dam fund, Boulder Canyon project, payments to States of Arizona and Nevada (definite, special account).	43 U. S. C., ch. 12A	600,000	600,000	600,000
Colorado River dam fund, Boulder Canyon project, payment of interest on advances from the Treasury (indefinite, special account).	43 U. S. C., ch. 12A	4,520,108	4,500,000	4,500,000
Continuing fund for emergency expenses, Fort Peck project, Montana (indefinite, special account).	16 U. S. C. 833	275,000	402,086	400,000
Geological Survey: Payments from proceeds of sale of water (indefinite, special account)	30 U. S. C. 221-229	861	800	800
Bureau of Mines: Development and operation of helium properties (indefinite, special account)	50 U. S. C. 164c	417,519	435,000	435,000
National Park Service: Educational expenses, children of employees, Yellowstone National Park (indefinite, special account).	16 U. S. C. 40c	12,442	20,428	18,603
Fish and Wildlife Service:				
Administration of Pribilof Islands (indefinite, special account)	64 Stat. 1071			1,614,000
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s	23,296	32,000	32,000
Federal aid in fish restoration and management (indefinite, special account)	Recommended			3,000,000
Federal aid, wildlife restoration (indefinite, special account)	16 U. S. C. 669-669j	(2)	9,351,614	8,000,000
Management of national wildlife refuges (indefinite, special account)	16 U. S. C. 715s	(2)	324,899	300,000
Migratory bird conservation fund (indefinite, special account)	16 U. S. C. 718-718h; 63 Stat. 599.	(2)	3,800,000	3,800,000
Payments to counties from receipts under Migratory Bird Conservation Act (indefinite, special account).	16 U. S. C. 715s	88,419	108,300	100,000
Office of Territories: Alaska Railroad special fund (indefinite, special account)	48 U. S. C. 301-308	31,180,409	46,000,000	17,500,000
Total, Department of the Interior		45,068,316	81,088,436	63,141,473
DEPARTMENT OF JUSTICE				
Legal activities and general administration: Replacement of personal property sold (indefinite, special account).	41 U. S. C. 231 (C)	205,220	220,000	308,000
DEPARTMENT OF LABOR				
Office of the Secretary: Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	2,786	2,500	2,500
DEPARTMENT OF STATE				
Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	169,310	76,780	79,900
TREASURY DEPARTMENT				
Office of the Secretary:				
Educational exchange fund, payments by Finland, World War I debt (indefinite, special account).	63 Stat. 630	424,042	410,672	396,179
Loans to railroads after termination of Federal control (indefinite)	41 Stat. 468; 5 U. S. C. 133t; 40 U. S. C. 316.	528,951	453,957	454,000
Pershing Hall memorial fund (indefinite, special account)	49 Stat. 426	8,812	4,978	4,978
Replacement of personal property sold (indefinite, special account)	41 U. S. C. 231 (C)	107,883	100,000	100,000
Fiscal Service:				
Bureau of Accounts:				
Interest on uninvested trust funds (indefinite)		4,224,655	7,207,905	4,900,705
Permanent private relief acts (definite)	46 Stat. 1921; 52 Stat. 1334.	1,620	1,620	1,620
Refund of moneys erroneously received and covered (indefinite)	63 Stat. 358	2,027,755	2,000,000	2,000,000
Office of the Treasurer: Contingent expenses, public moneys (indefinite)	Recommended	(1)	(1)	500,000

[1] Annual definite.
[2] Annual indefinite.

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SPECIAL ANALYSIS I—Continued

PERMANENT AND INDEFINITE BUDGET AUTHORIZATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1950 actual	1951 estimate	1952 estimate
PERMANENT APPROPRIATIONS—Continued				
TREASURY DEPARTMENT—continued				
Bureau of Customs: Refunds and draw-backs (indefinite)	63 Stat. 360	$16,027,687	$16,000,000	$16,000,000
Bureau of Internal Revenue: Refunding internal revenue collections (indefinite)	62 Stat. 561	1,919,558,095	2,399,000,000	2,768,000,000
Secret Service Division: Contribution for annuity benefits, White House Police and Secret Service Forces (indefinite).	64 Stat. 638	12,127	105,000	105,000
Interest on the public debt (indefinite)	31 U. S. C. 711 (2) and 732.	5,721,960,110	5,625,000,000	5,800,000,000
Total		7,664,881,737	8,050,284,132	8,592,462,482
Deduct: Refunds of receipts (excluding interest)		1,845,180,675	2,327,000,000	2,694,000,000
Total, Treasury Department		5,819,701,062	5,723,284,132	5,898,462,482
Total, permanent appropriation (excluding statutory public debt retirements)		6,090,485,062	5,989,486,592	6,724,835,175
PERMANENT APPROPRIATIONS FOR STATUTORY PUBLIC DEBT RETIREMENTS				
Treasury Department:				
Cumulative sinking fund (indefinite)	31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b).	619,718,751	619,718,700	619,718,700
Obligations retired from Federal intermediate credit bank franchise tax receipts (indefinite, special account).	50 Stat. 715; 12 U. S. C. 1072.	260,666	393,660	261,800
Redemption of bonds and notes from War Damage Corporation (indefinite, special account).	61 Stat. 579	639,856		
Total, permanent appropriations for statutory public debt retirements		620,619,273	620,112,360	619,980,500
PERMANENT CONTRACT AUTHORIZATIONS				
HOUSING AND HOME FINANCE AGENCY				
Office of the Administrator: Slum clearance and urban redevelopment (definite)	63 Stat. 416	100,000,000	100,000,000	100,000,000
DEPARTMENT OF THE INTERIOR				
Bureau of Indian Affairs: Health, education, and welfare services (indefinite)	48 U. S. C. 50d		1,000,000	1,000,000
National Park Service: Construction (definite)	64 Stat. 785		3,000,000	
DEPARTMENT OF COMMERCE				
Bureau of Public Roads:				
Federal-aid postwar highways (definite)	1950 and 1951: 62 Stat. 1104; 1952: 64 Stat. 785.	450,000,000	505,000,000	500,000,000
Forest highways (definite)		39,900,000	20,000,000	20,000,000
Total, permanent contract authorizations		589,900,000	629,000,000	621,000,000
ANNUAL INDEFINITE APPROPRIATIONS				
FEDERAL SECURITY AGENCY				
Food and Drug Administration: Salaries and expenses, certification and inspection services (special account).		940,854	1,026,350	1,026,350
Social Security Administration: Salaries and expenses, Bureau of Federal Credit Unions		321,007	505,402	598,000
Total, Federal Security Agency		1,261,861	1,531,752	1,624,350
GENERAL SERVICES ADMINISTRATION				
Costs of renovation, restoration, etc., of industrial facilities (special account)		200,000		
DEPARTMENT OF AGRICULTURE				
Forest Service: Cooperative range improvements (receipt limitation) (special account)				750,000
Farm Credit Administration: Administrative expenses and refunds (special account)		2,672,780	2,325,000	2,325,000
Total, Department of Agriculture		2,672,780	2,325,000	3,075,000

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Special Analysis I—Continued

PERMANENT AND INDEFINITE BUDGET AUTHORIZATIONS—Continued

GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	United States Code or statute reference	1950 actual	1951 estimate	1952 estimate
ANNUAL INDEFINITE APPROPRIATIONS—Continued				
DEPARTMENT OF THE INTERIOR				
Bureau of Land Management:				
Leasing of grazing lands (receipt limitation) (special account)		(1)	$6,000	(4)
Payment to Oklahoma (royalties) (special account)		(1)	4,125	(4)
Payments to States (grazing fees) (special account)		$50	188	(4)
Payments to States (proceeds of sales) (receipt limitation) (special account)		5,000	20,000	(4)
Range improvements (receipt limitation, special account)		(1)	350,000	(4)
Bureau of Indian Affairs:				
Claims and treaty obligations			151,020	(4)
Operation and maintenance, etc., power systems, Indian irrigation projects (special account).		1,371,207	1,500,000	(4)
Fish and Wildlife Service:				
Federal aid, wildlife restoration (special account)		10,378,538	(4)	(4)
Management of national wildlife refuges (special account)		265,256	(4)	(4)
Migratory bird conservation fund (special account)		3,959,225	(4)	(4)
Total, Department of the Interior		15,979,276	2,031,333	
DEPARTMENT OF LABOR				
Bureau of Employment Security: Grants to States for unemployment compensation and employment service administration.		13,596,004	(1)	(1)
POST OFFICE DEPARTMENT				
Deficiency in the postal revenues:				
At rates prior to proposed postal rate increase		558,086,565	466,376,176	$521,374,000
Anticipated supplemental			174,135,500	
Deduct: Proposed postal rate increase				361,374,000
Total, Post Office Department		558,086,565	640,511,676	160,000,000
Total, annual indefinite appropriation		591,796,486	646,399,761	164,699,350

[1] Annual definite.
[4] Permanent indefinite.

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Special Analysis J

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION

FISCAL YEARS 1943 THROUGH 1952

Based on existing and proposed legislation

[In millions [1]]

Description	Actual								Estimate	
	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
BUDGET RECEIPTS										
Direct taxes on individuals	$6,953	$20,290	$19,789	$19,008	$20,408	$21,896	$18,725	$18,115	$22,309	$26,780
Direct taxes on corporations	9,916	15,256	16,399	12,906	9,676	10,174	11,554	10,854	13,560	20,000
Excises	3,777	4,400	5,934	6,696	7,270	7,402	7,551	7,597	8,240	8,222
Employment taxes:										
Existing legislation	1,508	1,751	1,793	1,714	2,039	2,396	2,487	2,892	3,774	4,709
Proposed legislation										275
Customs	324	431	355	435	494	422	384	423	600	620
Miscellaneous receipts	825	3,313	3,480	3,479	4,621	3,809	2,072	1,430	1,325	1,333
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund	1,130	1,292	1,310	1,238	1,459	1,616	1,690	2,106	2,960	3,823
Appropriation to medical care insurance trust fund: Proposed legislation										275
Refunds of receipts (excluding interest)	70	257	1,679	2,973	3,006	2,272	2,838	2,160	2,336	2,703
Total budget receipts	22,201	43,892	44,762	40,027	40,043	42,211	38,246	37,045	44,512	55,138
BUDGET EXPENDITURES [2]										
Military services:										
Military functions: Department of Defense								11,889	20,000	40,000
051. Direction and coordination of defense						1	9	2	4	4
052. Air Force defense	44,327	49,151	49,958	25,362	6,294	[3] 1,117	[3] 1,754			
053. Army defense						[3] 5,247	[3] 5,237			
054. Naval defense	18,322	26,642	30,088	16,764	5,557	4,198	4,377			
055. Activities supporting defense	7,618	7,973	4,523	3,009	2,464	399	535	412	990	1,417
Total, military services	70,267	83,766	84,569	45,134	14,316	10,961	11,914	12,303	20,994	41,421
Veterans' services and benefits:										
101. Veterans' education and training				351	2,122	2,506	2,703	2,596	2,159	1,414
102. Other veterans' readjustment benefits			9	999	1,519	807	631	278	202	165
103. Veterans' compensation and pensions	442	495	772	1,261	1,929	2,080	2,154	2,223	2,198	2,223
104. Veterans' insurance	46	114	1,137	1,395	840	151	95	480	95	74
105. Veterans' hospitals and medical care	84	101	119	217	462	593	738	764	813	805
106. Other services and administration	32	34	57	190	498	431	348	286	279	230
Total, veterans' services and benefits	605	744	2,094	4,414	7,370	6,566	6,668	6,627	5,746	4,911
International security and foreign relations:										
151. Conduct of foreign affairs	62	96	113	96	117	163	172	231	260	349
152. Military and economic assistance	104	148	564	1,366	6,425	4,617	6,286	4,572	4,467	7,112
Total, international security and foreign relations	166	244	677	1,462	6,542	4,780	6,458	4,803	4,726	7,461
Social security, welfare, and health:										
201. Retirement and dependents' insurance	239	282	330	317	306	766	584	592	605	653
202. Public assistance	402	436	409	430	[a] 653	737	923	1,125	1,282	1,302
203. Aid to special groups	94	32	26	31	115	120	118	139	147	151
204. Work relief and direct relief	305	15	4	5	3	8	8			
205. Accident compensation	12	14	15	18	17	15	15	24	30	33
206. Promotion of public health	73	152	186	173	146	139	171	242	349	380
207. Crime control and correction	65	79	75	73	74	83	88	91	107	106
208. Community welfare services		2	1	1						
Total, social security, welfare, and health	1,190	1,013	1,046	1,048	1,314	1,869	1,907	2,213	2,520	2,625
Housing and community development:										
251. Public housing programs	683	538	112	77	413	98	42	[a] 38	157	[a] 139
252. Aids to private housing	[a] 459	[a] 335	[a] 416	[a] 331	[a] 117	[a] 58	312	299	171	[a] 548
253. Research and other general housing aids		4	5	3	13	7	1	2	9	44
254. Provision of community facilities	78	101	106	51	39	35	[a] 72	[a] 2	47	46
255. Urban development and redevelopment									10	65
256. Civil defense									15	330
257. Defense housing, community facilities and services										100
Total, housing and community development	302	308	[a] 193	[a] 199	348	82	282	261	409	[a] 102

[a] Deduct, excess of repayments and collections over expenditures.

[1] Because of rounding, detail may not add to totals.

[2] Expenditures for 1949 and prior years include investments in United States securities.

[3] Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior year appropriations.

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SPECIAL ANALYSIS J—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1943 THROUGH 1952—Continued

Description	Actual								Estimate	
	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
BUDGET EXPENDITURES—Continued										
Education and general research:										
301. Promotion of education	$31	$27	$25	$27	$34	$38	$39	$41	$74	$431
302. Educational aid to special groups	1	2	2	2	3	3	3	5	7	8
303. Library and museum services	5	6	6	6	8	8	9	9	11	12
304. General-purpose research	9	54	118	46	20	14	18	59	51	32
Total, education and general research	46	88	150	80	64	63	70	114	143	483
Agriculture and agricultural resources:										
351. Stabilization of farm prices and farm income	191	1,114	1,470	452	650	a 93	1,725	1,844	a 18	504
352. Financing farm ownership and operation	a 157	a 488	a 340	a 252	a 119	a 4	65	146	157	141
353. Financing rural electrification and rural telephones	1	a 2	16	68	185	239	305	294	312	269
354. Conservation and development of agricultural land and water resources	474	462	325	350	388	285	241	337	374	367
355. Research, and other agricultural services	83	117	138	131	141	146	177	163	161	148
Total, agriculture and agricultural resources	593	1,203	1,610	749	1,244	574	2,512	2,784	986	1,429
Natural resources:										
401. Conservation and development of land and water resources	340	250	165	165	338	492	733	831	1,100	1,026
402. Conservation and development of forest resources	32	36	39	44	53	61	66	78	88	97
403. Conservation and development of mineral resources	19	26	23	21	24	33	42	34	29	33
404. Conservation and development of fish and wildlife	8	7	8	8	11	12	18	23	28	31
405. Recreational use of natural resources	8	5	4	5	11	16	19	22	36	33
406. Development and control of atomic energy					174	475	622	550	818	1,277
409. General resource surveys	2	3	3	4	10	10	13	16	18	22
Total, natural resources	409	326	243	247	622	1,099	1,512	1,554	2,117	2,519
Transportation and communication:										
451. Promotion of the merchant marine	3,032	3,885	3,183	375	a 281	183	124	100	190	254
452. Provision of navigation aids and facilities	126	79	65	93	246	231	309	347	400	425
453. Provision of highways	185	162	103	87	235	351	453	497	496	496
454. Promotion of aviation including provision of airways and airports	204	174	100	67	86	99	143	159	182	199
455. Regulation of transportation	17	32	30	22	23	15	15	16	15	15
456. Other services to transportation	a 36	a 30	a 145	a 26	a 8	34	40	33	48	29
457. Postal service (from general fund)	15	a 28	1	161	242	304	530	593	632	160
458. Regulation of communication	33	37	31	11	6	6	7	7	7	7
459. Other services to communication					1	1	2			
Total, transportation and communication	3,576	4,311	3,367	789	548	1,224	1,622	1,752	1,970	1,685
Finance commerce, and industry:										
501. Control of money supply and private finance	5	5	5	5	6	6	7	7	7	7
502. Loans and investments to aid private financial institutions	1	a 52	a 65	a 72	a 66	a 21	a 14	a 12	a 10	a 8
503. Promotion or regulation of trade and industry	14	15	17	24	28	30	34	40	33	31
504. Business loans and guarantees	246	43	a 99	a 112	7	30	65	166	26	90
505. War damage insurance	a 127	a 96	a 3	a 2	1	20				
506. Promotion of defense production and economic stabilization	125	258	252	186	127	24	28	26	312	1,404
Total, finance, commerce, and industry	264	171	106	30	102	88	120	227	368	1,524
Labor:										
551. Mediation and regulation of labor relations	6	20	20	17	11	8	12	13	13	13
552. Unemployment compensation and placement activities	88	116	120	144	161	156	163	227	172	175
553. Labor standards and training	142	84	58	6	12	11	13	15	18	18
554. Labor information, statistics, and general administration	4	5	5	7	10	7	5	8	9	9
Total, labor	240	225	204	174	194	183	193	263	212	215
General government:										
601. Legislative functions	16	18	19	23	28	32	34	40	43	48
602. Judicial functions	11	12	12	13	16	18	19	24	31	25
603. Executive direction and management	210	67	21	8	7	7	7	7	12	8
604. Federal financial management	223	299	322	397	415	416	378	391	420	419
605. Other central services	76	91	94	183	505	495	197	151	176	205
606. Government payment toward civilian employees' general retirement system	106	176	196	246	221	245	225	302	305	320
610. Other general government	a 307	a 11	253	10	116	227	221	193	265	326
Total, general government	335	652	917	880	1,308	1,440	1,081	1,108	1,252	1,351

a Deduct, excess of repayments and collections over expenditures.

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SPECIAL ANALYSIS J—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1943 THROUGH 1952—Continued

Description	Actual								Estimate	
	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
BUDGET EXPENDITURES—Continued										
Interest:										
651. Interest on the public debt	$1,813	$2,610	$3,622	$4,747	$4,958	$5,188	$5,352	$5,720	$5,625	$5,800
652. Interest on refunds of receipts	9	10	36	66	50	57	87	93	90	92
653. Interest on uninvested trust funds	3	3	3	2	5	4	6	4	7	5
Total, interest	1,825	2,623	3,661	4,815	5,013	5,249	5,445	5,817	5,722	5,897
Reserve for contingencies									45	175
Total	79,819	95,675	98,451	59,626	38,983	34,179	39,785	39,826	47,210	71,594
Adjustment to daily Treasury statement basis	−197	−360	+252	+1,077	+305	−388	+272	+330		
Total Budget expenditures	79,622	95,315	98,703	60,703	39,289	33,791	40,057	40,156	47,210	71,594
Excess of Budget expenditures	57,420	51,423	53,941	20,676			1,811	3,111	2,698	16,456
Excess of Budget receipts					754	8,419				
MEMORANDUM										
Capital transfers from expenditure to receipt accounts	$10		$16	$38	$210	$263	$802	[4] $276	[4] $205	[4] $105
Refunds of receipts (excluding interest)	70	$257	1,679	2,973	3,006	2,272	2,838	2,160	2,336	2,703
Investments of Government-owned corporations and enterprises in United States securities [3]								11	34	14

[3] Expenditures for 1949 and prior years include investments in United States securities.
[4] See special analysis H for detail.

Changes in the functional classification from 1951 to 1952 Budget

[Carried back through all years in the table for comparative purposes]

Classification used in 1951 Budget	Classification used in 1952 Budget and description of change
National defense	**Military services**
Veterans' services and benefits:	**Veterans' services and benefits:**
103. Veterans' readjustment benefits	101. Veterans' education and training
	102. Other veterans' readjustment benefits
101. Veterans' pensions	103. Veterans' compensation and pensions (renumbered and retitled)
102. Veterans' insurance	104. Veterans' insurance (renumbered)
104. Veterans' hospitals, other services, and administrative costs	105. Veterans' hospitals and medical care
	106. Other services and administration
International affairs and finance:	**International security and foreign relations:**
152. International recovery and relief	
153. Foreign economic development	152. Military and economic assistance
154. Foreign military assistance	
155. Philippine war damage and rehabilitation	
Social welfare, health, and security:	**Social security, welfare, and health:**
203. Assistance to the aged and other special groups	202. Public assistance
	203. Aid to special groups
202. Accident compensation	205. Accident compensation (renumbered)
Housing and community development	**Housing and community development:**
	256. Civil defense (new program)
	257. Defense housing, community facilities and services (new program)
Agriculture and agricultural resources:	**Agriculture and agricultural resources:**
352. Loan and investment programs to aid agriculture	351. Stabilization of farm prices and farm income
353. Other financial aids	352. Financing farm ownership and operation
354. Conservation and development of agricultural land and water resources	353. Financing rural electrification and rural telephones
	354. Conservation and development of agricultural land and water resources
351. Development and improvement of agriculture, excepting financial aids and conservation	355. Research, and other agricultural services (renumbered and retitled)

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Changes in the functional classification from 1951 to 1952 Budget—Continued

Classification used in 1951 Budget	Classification used in 1952 Budget and description of change
Natural resources not primarily agricultural: 401. Conservation and development of land and water resources not primarily agricultural	**Natural resources:** 401. Conservation and development of land and water resources (title shortened)
Finance, commerce, and industry: 503. Promotion or regulation of trade and industry	**Finance, commerce, and industry:** 503. Promotion or regulation of trade and industry 506. Promotion of defense production and economic stabilization
General government: 607. Interest on refunds of receipts	(Item reclassified to code 652)
Interest on the public debt: (An unnumbered item)	**Interest:** 651. Interest on the public debt 652. Interest on refunds of receipts 653. Interest on uninvested trust funds (consolidation of interest on various uninvested trust funds)

In addition to the changes outlined above, the following major changes in the classification of individual items have been made:

Appropriations for the health, education, and welfare of Indians have been reclassified from 204 (Work relief and direct relief) to 203 (Aid to special groups).

The appropriations for the Solicitor of Labor have been reclassified from 554 (Labor information, statistics, and general administration) to 553 (Labor standards and training).

Reconstruction Finance Corporation administrative expenses for the synthetic rubber, tin, and fiber programs and for other nonlending activities, have been reclassified from 610 (Other general government) to 055 (Activities supporting defense).

All these changes are carried back through all years in the table.

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