APPENDIX B

SUMMARY OF PROGRAMMATIC INCREASES TO THE JANUARY BUDGET
(in millions of dollars)

	1981		1982		1983		1984		1985		1986	
	BA	O	BA	O	BA	O	BA	O	BA	O	BA	O
Funds Appropriated to the President												
International Security Assistance												
Military Assistance.....	—	—	105	40	100	65	100	95	100	100	100	100
International Military Education and Training.....	—	—	12	6	12	11	12	11	12	12	12	12
Foreign Military Sales Credit.....	—	—	632	309	632	551	632	713	632	713	632	713
Economic Support Fund.....	—	—	150	52	150	150	150	150	150	150	150	150
Subtotal.....	—	—	899	407	894	777	894	969	894	975	894	975
Department of Agriculture												
Agricultural Research and Extension...	—	—	20	20	20	20	20	20	20	20	20	20
Commodity Credit Corporation: Polish debt rescheduling....	—	88	—	—	—	—	—	—	—	—	—	—
Subtotal.....	—	88	20	20	20	20	20	20	20	20	20	20

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	1981		1982		1983		1984		1985		1986	
	BA	O	BA	O	BA	O	BA	O	BA	O	BA	O
Department of Energy												
Clinch River Breeder Reactor.....	50	50	269	222	271	277	304	306	332	239	387	389
Strategic Petroleum Reserve.....	1,305	1,334	248	269	-114	10	-126	-42	-194	-114	-662	-279
Defense activities.....	—	15	296	148	391	366	473	398	488	391	445	288
Three mile island activities.....	—	—	27	27	—	—	—	—	—	—	—	—
Commercial waste.	—	—	42	42	42	42	42	42	42	42	42	42
Subtotal.....	1,355	1,399	882	708	590	695	693	704	668	558	212	440
Department of the Interior												
Payment in Lieu of Taxes.....	—	—	45	45	45	45	45	45	45	45	45	45
Mineral Leasing Acceleration....	—	—	-7	-7	138	138	86	86	110	110	106	106
Park Restoration and Improvement.....	—	—	105	60	105	114	105	114	105	111	105	108
Office of Water Policy.....	—	—	3	2	2	2	2	2	2	2	2	2
Subtotal.....	—	—	146	100	290	299	238	247	262	268	258	261

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	1981		1982		1983		1984		1985		1986	
	BA	O	BA	O	BA	O	BA	O	BA	O	BA	O
Department of Commerce												
Tourism program.....	—	—	4	4	4	4	4	4	4	4	4	4
Secretary's Special Initiatives Fund.....	—	—	1	1	1	1	1	1	1	1	1	1
Subtotal.....	—	—	5	5	5	5	5	5	5	5	5	5
Department of Defense-Military												
Military pay.....	420	420	1,857	1,857	1,988	1,988	1,924	1,924	1,658	1,658	1,287	1,287
Other programs...	7,731	3,518	28,644	7,620	37,007	19,743	47,100	25,271	58,552	48,041	71,650	60,703
Subtotal.....	8,151	3,938	30,501	9,477	38,995	21,731	49,024	27,195	60,210	49,699	72,937	61,990
Corps of Engineers-Civil												
Emergency supplemental for Mt. St. Helens and Hurricane Allen.....	64	64	—	—	—	—	—	—	—	—	—	—
Department of Education												
School Assistance in Federally affected Areas.....	82	73	7	1	—	—	—	—	—	—	—	—

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	1981		1982		1983		1984		1985		1986	
	BA	O	BA	O	BA	O	BA	O	BA	O	BA	O
Board for International Broadcasting												
Increased grants to Radio Free Europe/Radio Liberty, Inc....	1	1	4	4	4	4	4	4	4	4	4	4
Total.....	9,653	5,563	32,464	10,721	40,798	23,531	50,878	29,144	62,063	51,529	74,330	63,695
Memorandum												
Department of Defense.....	8,151	3,938	30,501	9,477	38,995	21,731	49,024	27,195	60,210	49,699	72,937	61,990
Other.....	1,502	1,625	1,963	1,244	1,803	1,800	1,854	1,949	1,853	1,830	1,393	1,705

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