

HISTORICAL TABLES

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Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4
Defense-Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Defense-Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services-except social security ...	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6	9.1
Health and Human Services-social security	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Housing and Urban Development	0.8	-5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3	2.6
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Other Independent Agencies	2.4	1.9	1.5	2.1	2.3	2.8	2.8	2.1	2.6
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense-Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Defense-Civil	2.3	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6
Education	2.5	2.4	2.4	2.2	2.3	2.2	2.1	2.2	2.2
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4
Health and Human Services-except social security ...	10.1	11.4	11.0	11.8	12.0	12.6	12.6	13.1	12.9
Health and Human Services-social security	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.4	3.5	3.3	5.3	6.9	6.2	5.5	5.0
State	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.4	11.8	10.9	12.3	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Other Independent Agencies	2.8	2.7	2.8	3.3	3.6	3.0	3.0	2.2	2.2
Undistributed offsetting receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	1.4	1.2	1.1	1.0	1.3	1.3	1.1	1.0
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense-Military	22.6	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Defense-Civil	2.6	2.6	2.5	2.4	2.3	2.3	2.0	2.0	2.1
Education	2.5	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.6	1.1	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services-except social security ...	12.9	12.9	13.2	13.1	15.6	14.2	14.0	14.5	14.8
Health and Human Services-social security	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0
Veterans Affairs	4.0	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
General Services Administration	*	*	*	*	*	*	—*	*	*
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Other Independent Agencies	2.1	2.7	2.1	1.4	1.4	1.4	1.1	1.2	1.4
Undistributed offsetting receipts	–5.4	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2
(On-budget)	(–4.8)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)
(Off-budget)	(–.7)	(–.6)	(–.5)	(–.5)	(–.4)	(–.6)	(–.7)	(–.7)	(–.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1996—Continued

Department or other unit	1988	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	0.4	0.8	0.8	0.8	0.9	0.9	0.9	0.8
Agriculture	4.1	4.2	3.7	3.9	3.9	3.9	4.0	3.8	3.7
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military	26.5	25.8	23.1	20.4	19.6	19.2	19.1	18.7	18.1
Defense-Civil	2.1	2.0	2.0	1.9	2.0	2.1	2.2	2.2	2.2
Education	1.7	1.9	1.8	1.8	1.9	1.9	1.9	1.8	1.4
Energy	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.2
Health and Human Services-except social security ...	14.9	15.1	15.5	15.8	16.8	18.2	20.5	21.8	22.9
Health and Human Services-social security	20.2	19.9	19.6	18.7	19.6	20.6	22.2	22.6	22.6
Housing and Urban Development	1.8	1.7	1.6	1.7	1.7	1.8	1.9	1.9	1.9
Interior	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.4	0.4
Justice	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.7
Labor	2.1	2.0	2.0	2.4	2.4	2.3	2.3	2.2	2.1
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.5	2.3	2.3	2.2	2.2	2.3	2.4	2.3	2.3
Treasury	19.0	20.2	20.4	19.7	20.7	21.6	22.9	23.0	22.6
Veterans Affairs	2.8	2.6	2.3	2.2	2.3	2.3	2.5	2.4	2.3
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
General Services Administration	—*	—*	—*	0.1	*	0.1	0.1	*	*
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.3
Office of Personnel Management	2.7	2.5	2.6	2.5	2.6	2.7	2.9	3.0	3.2
Small Business Administration	—*	*	0.1	*	*	*	*	*	*
Other Independent Agencies	2.2	3.0	5.9	8.9	7.1	4.2	–1.5	–1.8	–.9
Allowances	—	—	—	0.6	0.3	0.1	*	*	*
Undistributed offsetting receipts	–7.4	–7.8	–7.9	–7.8	–8.2	–8.9	–9.4	–10.0	–10.2
(On-budget)	(–6.3)	(–6.4)	(–6.2)	(–5.9)	(–6.1)	(–6.5)	(–6.6)	(–6.9)	(–6.8)
(Off-budget)	(–1.1)	(–1.4)	(–1.7)	(–1.8)	(–2.1)	(–2.4)	(–2.8)	(–3.2)	(–3.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1998

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4	1.4
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Defense—Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1	2.3
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2	2.4	2.5
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services—except social security	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6	9.1	10.1
Health and Human Services—social security	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3	2.6	3.9
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Other Independent Agencies	2.4	1.9	1.5	2.1	2.3	2.8	2.8	2.1	2.6	2.8
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1998—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2	0.7	1.4
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.6	22.2
Defense—Civil	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6	2.6	2.6
Education	2.4	2.4	2.2	2.3	2.2	2.1	2.2	2.2	2.5	2.5
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4	1.6	1.1
Health and Human Services—except social security	11.4	11.0	11.8	12.0	12.6	12.6	13.1	12.9	12.9	12.9
Health and Human Services—social security	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.4
Labor	4.4	3.5	3.3	5.3	6.9	6.2	5.5	5.0	4.5	5.0
State	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2	3.4
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9	13.0
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	4.0	3.6
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	*	*
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Other Independent Agencies	2.7	2.8	3.3	3.2	2.9	3.0	2.6	2.2	2.1	2.7
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)	(-0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1998—Continued

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4
Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2
Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8
Defense—Civil	2.5	2.4	2.3	2.3	2.0	2.0	2.1	2.1	2.1
Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9
Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0
Health and Human Services—except social security	13.2	13.1	15.6	14.2	14.0	14.5	14.8	14.9	15.1
Health and Human Services—social security	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2	19.9
Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7
Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Labor	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.1	2.0
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5	2.3
Treasury	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0	20.2
Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.8	2.6
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4
General Services Administration	*	*	*	*	*	*	*	*	*
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*	*
Other Independent Agencies	2.1	1.4	1.4	1.4	1.1	1.2	1.4	2.2	2.9
Undistributed offsetting receipts	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2	-7.4	-7.8
(On-budget)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)	(-6.3)	(-6.4)
(Off-budget)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)	(-1.1)	(-1.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–1998—Continued

Department or other unit	1990	1991	1992	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate	1998 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.8	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.6
Agriculture	3.7	4.1	4.1	4.6	4.2	4.1	4.0	3.8	3.6
Commerce	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	23.1	19.8	20.8	18.9	17.4	16.4	15.5	13.8	13.4
Defense—Civil	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Education	1.8	1.9	1.9	2.1	2.0	1.9	1.6	1.8	1.7
Energy	1.0	0.9	1.1	1.2	1.1	1.1	1.1	1.1	1.1
Health and Human Services—except social security	15.5	16.5	18.6	19.9	21.5	22.7	24.2	25.6	26.5
Health and Human Services—social security	19.6	20.1	20.4	20.4	20.7	20.9	21.2	21.3	21.1
Housing and Urban Development	1.6	1.7	1.8	1.8	1.9	1.9	1.9	1.8	1.8
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Justice	0.5	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6
Labor	2.0	2.6	3.4	3.2	2.5	2.3	2.3	2.3	2.2
State	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Transportation	2.3	2.3	2.4	2.5	2.6	2.5	2.5	2.5	2.4
Treasury	20.4	20.9	21.2	20.6	21.0	22.0	22.9	23.3	23.4
Veterans Affairs	2.3	2.4	2.5	2.4	2.5	2.3	2.2	2.2	2.2
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	—*	*	*	0.1	0.1	0.1	*	*	*
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	2.6	2.6	2.6	2.5	2.6	2.5	2.6	2.6	2.6
Small Business Administration	0.1	*	*	0.1	*	*	*	*	*
Other Independent Agencies	5.9	6.1	1.3	1.5	1.7	1.2	0.3	0.5	0.7
Allowances	—	—	—	—	—*	—*	—*	—0.1	—0.1
Undistributed offsetting receipts	—7.9	—8.3	—8.5	—8.1	—8.2	—8.3	—8.5	—8.6	—8.6
(On-budget)	(—6.2)	(—6.3)	(—6.3)	(—5.8)	(—5.8)	(—5.7)	(—5.7)	(—5.7)	(—5.5)
(Off-budget)	(—1.7)	(—2.0)	(—2.2)	(—2.3)	(—2.4)	(—2.5)	(—2.7)	(—2.9)	(—3.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.