

Table 4.1—OUTLAYS BY AGENCY: 1962–2014

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	236	256	275	327	305	336	359	423	537
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
State	457	572	455	552	629	655	645	631	661
Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	458
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2014—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	-13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-budget) .....	.....	355	157	773	1,112	1,085	-726	-173	-496
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2014—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599	49,507
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025	10,692
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383	5,383
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,552	4,943	4,820	4,785	5,046
Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336	3,807
Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934	24,208
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595	3,574
Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,889	22,851
Treasury	63,830	75,451	91,691	109,418	115,366	139,919	163,692	178,078	178,688
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
General Services Administration	211	573	795	550	528	463	364	713	464
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	-65
Social Security Administration (On-budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316	16,524
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	10,324	13,953	11,802	9,184	8,644	8,848	7,052	8,872	10,477
Other Independent Agencies (Off-budget)	-891	-431	89	-553	322	360	142	42	943
Undistributed offsetting receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083

Table 4.1—OUTLAYS BY AGENCY: 1962–2014—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,852	2,220	2,238	2,250	2,637	2,403	2,542	2,626	2,275
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903	3,059
Agriculture	43,931	48,258	45,860	53,992	56,320	63,020	60,616	56,551	54,219
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401	3,702
Defense—Military	281,890	294,834	289,704	261,866	286,578	278,512	268,579	259,490	253,201
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205	29,727
Energy	11,165	11,386	12,083	12,472	15,515	16,933	17,830	17,608	16,195
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,079	319,801
Homeland Security	6,180	5,671	7,233	6,662	7,591	9,659	10,721	9,387	9,694
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044	25,236
Interior	5,143	5,207	5,825	6,090	6,541	6,888	7,077	7,494	6,795
Justice	4,656	5,275	5,886	7,670	9,208	9,485	9,369	10,149	11,049
Labor	22,662	23,442	26,087	34,790	47,889	45,452	37,819	32,808	33,163
State	4,221	4,577	4,802	5,153	5,943	6,412	6,798	6,267	5,739
Transportation	23,698	23,828	25,642	27,237	29,098	30,958	33,563	35,132	35,144
Treasury	200,408	229,337	253,941	274,612	291,010	296,827	305,573	346,883	362,868
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771	36,920
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745	3,627
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977	28,952
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351	6,046
Executive Office of the President	122	124	158	193	186	194	231	215	202
General Services Administration	-94	-444	-170	445	457	721	332	679	560
International Assistance Programs	7,252	4,291	10,086	11,723	11,108	11,526	10,498	11,129	9,665
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378	13,881
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845	3,012
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276	42,870
Small Business Administration	-54	85	692	613	546	785	779	677	873
Social Security Administration (On-budget)	18,113	18,709	17,276	19,008	24,943	28,143	31,164	31,037	30,694
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370	343,869
Other Independent Agencies (On-budget)	19,022	30,729	68,707	76,872	14,408	-17,311	3,361	-5,992	2,747
Other Independent Agencies (Off-budget)	1,712	-310	1,626	1,317	659	1,441	1,103	-1,969	-180
Undistributed offsetting receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884	1,560,608

Table 4.1—OUTLAYS BY AGENCY: 1962–2014—Continued

(in millions of dollars)

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	2,364	2,593	2,612	2,892	3,036	3,204	3,411	3,905	4,007
The Judiciary	3,259	3,459	3,789	4,057	4,381	4,828	5,127	5,389	5,547
Agriculture	52,394	53,801	62,691	75,072	68,072	68,623	72,738	71,561	85,309
Commerce	3,783	4,037	5,021	7,789	5,004	5,313	5,666	5,830	6,149
Defense—Military	258,265	255,806	261,212	281,059	290,212	331,871	388,720	437,048	474,372
Education	30,009	31,294	31,285	33,477	35,523	46,373	57,145	62,780	72,858
Energy	14,458	14,414	15,879	14,971	16,319	17,669	19,379	19,893	21,271
Health and Human Services	339,525	350,358	359,455	382,340	425,922	465,373	504,957	542,994	581,456
Homeland Security	10,541	10,622	13,328	13,166	15,040	17,583	31,977	26,589	38,713
Housing and Urban Development	27,527	30,181	32,693	30,781	33,865	31,788	37,410	44,984	42,453
Interior	6,781	7,239	7,801	8,019	7,774	9,754	9,222	8,625	9,320
Justice	13,076	14,045	16,181	16,846	18,443	21,178	20,790	29,601	22,361
Labor	31,088	30,580	32,995	31,873	39,707	64,686	69,563	56,687	46,949
State	6,033	5,400	6,557	6,688	7,489	9,360	9,345	10,917	12,749
Transportation	36,072	35,554	37,672	41,555	49,231	56,252	50,764	54,879	56,596
Treasury	377,499	389,011	385,047	390,536	388,268	371,194	368,259	375,849	410,243
Veterans Affairs	39,280	41,752	43,155	47,075	45,044	50,902	56,950	59,583	69,844
Corps of Engineers	3,598	3,775	3,934	4,229	4,640	4,727	4,682	4,728	4,719
Other Defense—Civil Programs	30,282	31,216	32,014	32,864	34,164	35,157	39,883	41,730	43,483
Environmental Protection Agency	6,164	6,269	6,733	7,223	7,367	7,451	8,041	8,328	7,913
Executive Office of the President	221	237	417	283	246	451	386	3,349	7,686
General Services Administration	882	826	-413	74	-309	-684	589	-451	20
International Assistance Programs	10,126	8,937	10,071	12,089	11,810	13,292	13,457	13,657	15,039
National Aeronautics and Space Administration	14,360	14,194	13,636	13,428	14,095	14,405	14,610	15,152	15,602
National Science Foundation	3,130	3,188	3,283	3,487	3,690	4,188	4,732	5,116	5,434
Office of Personnel Management	45,404	46,297	47,519	48,655	50,894	52,540	54,135	56,547	59,500
Small Business Administration	333	-77	57	-421	-570	493	1,558	4,075	2,502
Social Security Administration (On-budget)	34,309	37,542	40,021	45,121	40,007	45,816	46,333	49,008	54,556
Social Security Administration (Off-budget)	358,372	370,068	379,212	396,169	421,257	442,010	461,400	481,200	506,779
Other Independent Agencies (On-budget)	-2,810	10,884	6,193	8,809	11,392	16,713	14,582	10,109	16,779
Other Independent Agencies (Off-budget)	-49	217	1,021	2,029	2,302	-651	-5,245	-4,130	-1,791
Undistributed offsetting receipts	-154,969	-161,034	-159,036	-173,019	-191,125	-200,706	-210,449	-212,526	-226,213
(On-budget)	(-107,272)	(-107,353)	(-99,581)	(-105,586)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)
(Off-budget)	(-47,697)	(-53,681)	(-59,455)	(-67,433)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)
Total outlays	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117	2,293,006	2,472,205

Table 4.1—OUTLAYS BY AGENCY: 1962–2014—Continued

(in millions of dollars)

Department or other unit	2006	2007	2008	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate
Legislative Branch	4,128	4,308	4,430	4,880	5,789	5,530	5,666	5,663	5,703
The Judiciary	5,823	6,006	6,347	6,808	7,202	7,346	7,446	7,520	7,586
Agriculture	93,534	84,428	90,796	116,243	132,861	135,773	126,784	128,332	124,995
Commerce	6,373	6,476	7,722	11,772	15,766	12,169	10,001	8,288	8,464
Defense—Military	499,357	528,593	594,686	665,018	685,096	631,801	608,243	611,448	620,472
Education	93,429	66,372	65,960	49,684	100,542	100,412	90,416	90,940	96,132
Energy	19,649	20,116	21,400	29,322	46,302	35,709	28,589	26,425	25,489
Health and Human Services	614,315	672,035	700,489	817,769	880,751	906,137	924,017	1,003,874	1,089,462
Homeland Security	69,098	39,172	40,684	49,183	49,258	46,369	43,796	41,791	40,824
Housing and Urban Development	42,435	45,561	49,088	65,132	54,762	53,665	51,440	48,819	48,302
Interior	9,064	10,499	9,875	11,489	12,954	12,744	12,107	11,489	11,409
Justice	23,324	23,349	26,545	29,024	30,283	30,036	30,063	30,100	30,240
Labor	43,138	47,544	58,838	121,949	106,083	85,727	70,783	63,972	63,986
State	12,962	13,747	17,506	22,372	28,553	29,278	29,491	30,197	30,749
Transportation	60,139	61,697	64,944	79,723	90,517	74,099	72,038	70,188	66,189
Treasury	464,712	490,605	548,813	1,032,419	498,357	610,453	693,457	766,179	828,025
Veterans Affairs	69,807	72,820	84,786	96,477	108,756	117,977	116,098	125,997	132,408
Corps of Engineers	6,944	3,918	5,075	12,615	9,519	6,385	5,913	5,133	5,184
Other Defense—Civil Programs	44,436	47,113	45,785	48,494	48,563	48,466	48,468	49,046	49,655
Environmental Protection Agency	8,321	8,259	7,939	8,421	10,760	11,119	10,995	10,806	10,301
Executive Office of the President	5,379	2,956	1,173	757	747	500	466	406	407
General Services Administration	24	31	343	1,423	2,290	1,561	1,583	1,604	539
International Assistance Programs	13,944	12,770	11,405	13,640	21,998	24,300	26,601	29,602	33,131
National Aeronautics and Space Administration	15,125	15,861	17,833	19,574	18,444	18,487	18,482	18,538	18,703
National Science Foundation	5,542	5,529	5,847	6,687	8,143	7,845	7,890	8,500	9,047
Office of Personnel Management	62,400	58,431	64,393	68,453	71,467	73,636	76,366	79,673	82,353
Small Business Administration	905	1,175	528	2,304	1,320	1,059	991	963	1,024
Social Security Administration (On-budget)	53,252	54,917	58,602	78,569	71,994	80,065	75,578	83,980	88,292
Social Security Administration (Off-budget)	532,491	566,846	599,197	646,425	677,100	700,710	727,971	765,664	810,961
Other Independent Agencies (On-budget)	14,008	12,919	47,226	151,318	61,853	18,370	-8,992	-19,441	-23,089
Other Independent Agencies (Off-budget)	-1,075	5,093	2,417	3,808	4,034	3,269	1,652	510	.....
Allowances .....	.....	.....	.....	3,575	10,895	14,981	23,946	31,861	36,020
Undistributed offsetting receipts	-237,548	-260,206	-277,791	-277,485	-281,883	-291,204	-305,598	-320,604	-336,943
(On-budget)	(-128,201)	(-141,904)	(-150,928)	(-145,473)	(-149,878)	(-154,613)	(-161,240)	(-166,243)	(-171,313)
(Off-budget)	(-109,347)	(-118,302)	(-126,863)	(-132,012)	(-132,005)	(-136,591)	(-144,358)	(-154,361)	(-165,630)
Total outlays	2,655,435	2,728,940	2,982,881	3,997,842	3,591,076	3,614,774	3,632,747	3,817,463	4,016,020

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2014

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2014—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	—*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-budget) .....	.....	0.2	0.1	0.3	0.3	0.3	−0.8	−*	−0.1
Undistributed offsetting receipts	−7.1	−6.4	−7.7	−8.7	−6.4	−6.0	−4.7	−5.6	−5.3
(On-budget)	(−5.8)	(−5.2)	(−6.5)	(−7.4)	(−5.3)	(−5.0)	(−4.3)	(−4.7)	(−4.5)
(Off-budget)	(−1.2)	(−1.2)	(−1.2)	(−1.2)	(−1.1)	(−1.0)	(−0.4)	(−0.9)	(−0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2014—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4
State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3
Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Social Security Administration (On-budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0
Other Independent Agencies (Off-budget)	–0.2	–0.1	*	–0.1	*	*	*	*	0.1
Undistributed offsetting receipts	–5.4	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2
(On-budget)	(–4.8)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)
(Off-budget)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2014—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.1	3.7	3.5
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0
Health and Human Services	13.2	13.3	14.0	15.0	16.8	18.0	19.1	20.0	20.5
Homeland Security	0.6	0.5	0.6	0.5	0.5	0.7	0.7	0.6	0.6
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.4	0.5	0.5	0.6	0.7	0.7	0.6	0.7	0.7
Labor	2.1	2.0	2.1	2.6	3.5	3.2	2.6	2.2	2.1
State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Transportation	2.2	2.1	2.0	2.1	2.1	2.2	2.3	2.3	2.3
Treasury	18.8	20.0	20.3	20.7	21.1	21.1	20.9	22.9	23.3
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	—*	—*	—*	*	*	0.1	*	*	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Small Business Administration	—*	*	0.1	*	*	0.1	0.1	*	0.1
Social Security Administration (On-budget)	1.7	1.6	1.4	1.4	1.8	2.0	2.1	2.0	2.0
Social Security Administration (Off-budget)	20.1	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0
Other Independent Agencies (On-budget)	1.8	2.7	5.5	5.8	1.0	–1.2	0.2	–0.4	0.2
Other Independent Agencies (Off-budget)	0.2	—*	0.1	0.1	*	0.1	0.1	–0.1	—*
Undistributed offsetting receipts	–7.4	–7.8	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1	–8.7
(On-budget)	(–6.3)	(–6.4)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)	(–5.9)
(Off-budget)	(–1.1)	(–1.4)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2014—Continued

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.3	3.7	4.2	3.7	3.4	3.4	3.1	3.5
Commerce	0.2	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2
Defense—Military	16.1	15.5	15.3	15.7	15.6	16.5	18.0	19.1	19.2
Education	1.9	1.9	1.8	1.9	1.9	2.3	2.6	2.7	2.9
Energy	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Health and Human Services	21.2	21.2	21.1	21.4	22.9	23.1	23.4	23.7	23.5
Homeland Security	0.7	0.6	0.8	0.7	0.8	0.9	1.5	1.2	1.6
Housing and Urban Development	1.7	1.8	1.9	1.7	1.8	1.6	1.7	2.0	1.7
Interior	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4
Justice	0.8	0.8	1.0	0.9	1.0	1.1	1.0	1.3	0.9
Labor	1.9	1.9	1.9	1.8	2.1	3.2	3.2	2.5	1.9
State	0.4	0.3	0.4	0.4	0.4	0.5	0.4	0.5	0.5
Transportation	2.3	2.2	2.2	2.3	2.6	2.8	2.4	2.4	2.3
Treasury	23.6	23.5	22.6	21.8	20.8	18.5	17.0	16.4	16.6
Veterans Affairs	2.5	2.5	2.5	2.6	2.4	2.5	2.6	2.6	2.8
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.9	1.8	1.8	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	*	*	*	*	0.1	0.3
General Services Administration	0.1	*	—*	*	—*	—*	*	—*	*
International Assistance Programs	0.6	0.5	0.6	0.7	0.6	0.7	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.8	2.7	2.7	2.6	2.5	2.5	2.4
Small Business Administration	*	—*	*	—*	—*	*	0.1	0.2	0.1
Social Security Administration (On-budget)	2.1	2.3	2.4	2.5	2.1	2.3	2.1	2.1	2.2
Social Security Administration (Off-budget)	22.4	22.4	22.3	22.1	22.6	22.0	21.4	21.0	20.5
Other Independent Agencies (On-budget)	–0.2	0.7	0.4	0.5	0.6	0.8	0.7	0.4	0.7
Other Independent Agencies (Off-budget)	—*	*	0.1	0.1	0.1	—*	–0.2	–0.2	–0.1
Undistributed offsetting receipts	–9.7	–9.7	–9.3	–9.7	–10.3	–10.0	–9.7	–9.3	–9.2
(On-budget)	(–6.7)	(–6.5)	(–5.9)	(–5.9)	(–6.1)	(–5.7)	(–5.4)	(–5.0)	(–5.0)
(Off-budget)	(–3.0)	(–3.2)	(–3.5)	(–3.8)	(–4.1)	(–4.3)	(–4.3)	(–4.3)	(–4.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2014—Continued

Department or other unit	2006	2007	2008	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate
Legislative Branch	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.5	3.1	3.0	2.9	3.7	3.8	3.5	3.4	3.1
Commerce	0.2	0.2	0.3	0.3	0.4	0.3	0.3	0.2	0.2
Defense—Military	18.8	19.4	19.9	16.6	19.1	17.5	16.7	16.0	15.4
Education	3.5	2.4	2.2	1.2	2.8	2.8	2.5	2.4	2.4
Energy	0.7	0.7	0.7	0.7	1.3	1.0	0.8	0.7	0.6
Health and Human Services	23.1	24.6	23.5	20.5	24.5	25.1	25.4	26.3	27.1
Homeland Security	2.6	1.4	1.4	1.2	1.4	1.3	1.2	1.1	1.0
Housing and Urban Development	1.6	1.7	1.6	1.6	1.5	1.5	1.4	1.3	1.2
Interior	0.3	0.4	0.3	0.3	0.4	0.4	0.3	0.3	0.3
Justice	0.9	0.9	0.9	0.7	0.8	0.8	0.8	0.8	0.8
Labor	1.6	1.7	2.0	3.1	3.0	2.4	1.9	1.7	1.6
State	0.5	0.5	0.6	0.6	0.8	0.8	0.8	0.8	0.8
Transportation	2.3	2.3	2.2	2.0	2.5	2.0	2.0	1.8	1.6
Treasury	17.5	18.0	18.4	25.8	13.9	16.9	19.1	20.1	20.6
Veterans Affairs	2.6	2.7	2.8	2.4	3.0	3.3	3.2	3.3	3.3
Corps of Engineers	0.3	0.1	0.2	0.3	0.3	0.2	0.2	0.1	0.1
Other Defense—Civil Programs	1.7	1.7	1.5	1.2	1.4	1.3	1.3	1.3	1.2
Environmental Protection Agency	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3
Executive Office of the President	0.2	0.1	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	0.1	*	*	*	*
International Assistance Programs	0.5	0.5	0.4	0.3	0.6	0.7	0.7	0.8	0.8
National Aeronautics and Space Administration	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.3	2.1	2.2	1.7	2.0	2.0	2.1	2.1	2.1
Small Business Administration	*	*	*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.0	2.0	2.0	2.0	2.0	2.2	2.1	2.2	2.2
Social Security Administration (Off-budget)	20.1	20.8	20.1	16.2	18.9	19.4	20.0	20.1	20.2
Other Independent Agencies (On-budget)	0.5	0.5	1.6	3.8	1.7	0.5	-0.2	-0.5	-0.6
Other Independent Agencies (Off-budget)	-*	0.2	0.1	0.1	0.1	0.1	*	*	.....
Allowances .....	.....	.....	.....	0.1	0.3	0.4	0.7	0.8	0.9
Undistributed offsetting receipts	-8.9	-9.5	-9.3	-6.9	-7.8	-8.1	-8.4	-8.4	-8.4
(On-budget)	(-4.8)	(-5.2)	(-5.1)	(-3.6)	(-4.2)	(-4.3)	(-4.4)	(-4.4)	(-4.3)
(Off-budget)	(-4.1)	(-4.3)	(-4.3)	(-3.3)	(-3.7)	(-3.8)	(-4.0)	(-4.0)	(-4.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.1—OUTLAYS BY AGENCY: 1962–2015

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Homeland Security	566	642	747	774	705	782	973	1,055
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	236	256	275	327	305	336	359	423
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724
Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,021	10,167	10,302	15,518	17,682	5,009
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Homeland Security	1,089	1,011	1,340	1,833	1,661	2,099	2,455	648
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	537	801	1,053	1,460	1,728	1,985	2,140	548
Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,136	7,039	7,244	7,834	7,724	9,144	11,709	2,902
Treasury	19,070	20,452	21,539	30,201	35,369	41,843	43,407	10,272
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
General Services Administration	530	546	655	795	929	341	-13	30
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,082	5,497	7,076	8,595	8,490	3,297
Other Independent Agencies (Off-budget)			355	157	773	1,112	1,085	-726
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,577
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,287	30,179	31,698	34,721	41,541	45,623	52,317	41,928
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Defense—Military	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,412	7,441	7,260	11,756	11,656	10,590	10,990
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,374
Homeland Security	2,755	3,217	3,415	4,296	3,943	3,847	4,689	5,060
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,936
Justice	2,220	2,248	2,353	2,438	2,438	2,325	2,493	2,816
Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,982
Transportation	11,978	12,791	14,642	18,166	20,922	17,931	18,239	20,507
Treasury	48,061	54,010	63,830	75,451	91,691	109,418	115,366	139,911
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,580
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
General Services Administration	70	213	211	573	795	550	528	463
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,193
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,433	9,022	10,324	13,953	11,802	9,184	8,644	8,846
Other Independent Agencies (Off-budget)	-173	-496	-891	-431	89	-553	322	360
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,607	1,662	1,810	1,848	2,216	2,231	2,245	2,629
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,435	58,599	49,507	43,930	48,256	45,858	53,990	56,320
Commerce	2,139	2,083	2,127	2,278	2,570	3,734	2,585	2,566
Defense—Military	245,109	265,440	273,919	281,889	294,829	289,694	261,860	286,574
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,586	11,025	10,692	11,165	11,386	12,083	12,472	15,515
Health and Human Services	114,270	122,940	131,410	140,035	152,689	175,515	198,095	231,550
Homeland Security	5,007	5,383	5,383	6,180	5,671	7,233	6,662	7,591
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,804	4,774	5,037	5,138	5,194	5,814	6,082	6,531
Justice	3,182	3,336	3,807	4,656	5,275	5,886	7,670	9,208
Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
State	3,303	3,590	3,572	4,217	4,576	4,796	5,149	5,927
Transportation	22,510	24,885	22,851	23,698	23,828	25,642	27,237	29,098
Treasury	163,688	178,076	178,684	200,406	229,334	253,915	274,606	291,005
Veterans Affairs	26,322	26,523	26,932	29,253	30,014	28,976	31,191	33,872
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,962	19,039	20,230	21,690	23,238	24,746
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
General Services Administration	364	713	462	-95	-444	-170	445	457
International Assistance Programs	11,858	11,040	10,406	7,252	4,291	10,085	11,723	11,107
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,309	1,536	1,547	1,644	1,736	1,821	2,064	2,230
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,051	8,871	10,475	19,020	30,727	68,704	76,870	14,405
Other Independent Agencies (Off-budget)	142	42	943	1,712	-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,253,007	1,324,234	1,381,543

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,394	2,537	2,609	2,263	2,348	2,572	2,592	2,871
The Judiciary	2,627	2,676	2,902	3,059	3,258	3,458	3,789	4,057
Agriculture	63,019	60,615	56,550	54,218	52,393	53,800	62,690	75,071
Commerce	2,797	2,915	3,401	3,702	3,782	4,036	5,020	7,788
Defense—Military	278,510	268,577	259,487	253,196	258,262	255,793	261,196	281,028
Education	30,109	24,557	31,205	29,727	30,009	31,294	31,285	33,476
Energy	16,933	17,830	17,608	16,195	14,458	14,414	15,879	14,971
Health and Human Services	253,821	278,887	303,060	319,788	339,514	350,341	359,429	382,311
Homeland Security	9,659	10,721	9,387	9,694	10,541	10,622	13,328	13,166
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,181	32,693	30,781
Interior	6,879	7,064	7,479	6,776	6,763	7,222	7,783	7,998
Justice	9,485	9,369	10,149	11,049	13,076	14,045	16,181	16,846
Labor	45,452	37,819	32,808	33,163	31,088	30,580	32,995	31,873
State	6,385	6,784	6,263	5,730	6,029	5,396	6,554	6,687
Transportation	30,958	33,563	35,132	35,144	36,072	35,554	37,672	41,555
Treasury	296,825	305,550	346,875	362,862	377,491	389,005	385,045	390,524
Veterans Affairs	35,461	37,377	37,748	36,896	39,253	41,724	43,125	47,044
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,775	3,934	4,229
Other Defense—Civil Programs	25,957	26,969	27,972	28,947	30,279	31,204	31,987	32,801
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,269	6,733	7,223
Executive Office of the President	194	231	215	202	221	237	417	283
General Services Administration	721	332	679	560	882	826	-413	74
International Assistance Programs	11,524	10,497	11,128	9,665	10,075	8,886	10,070	12,087
National Aeronautics and Space Administration	14,305	13,694	13,378	13,881	14,360	14,194	13,636	13,428
National Science Foundation	2,429	2,605	2,814	2,988	3,093	3,143	3,246	3,448
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,297	47,519	48,655
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,068	379,212	396,169
Other Independent Agencies (On-budget)	-17,321	3,357	-5,995	2,743	-2,812	10,879	6,189	8,803
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)
Total outlays	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124	1,652,463	1,701,849	1,788,957

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	2,959	3,187	3,396	3,890	3,984	4,101	4,294	4,410
The Judiciary	4,380	4,828	5,127	5,389	5,547	5,823	6,006	6,347
Agriculture	68,071	68,622	72,737	71,560	85,308	93,533	84,427	90,795
Commerce	5,003	5,312	5,665	5,829	6,147	6,372	6,475	7,721
Defense—Military	290,185	331,845	388,686	437,034	474,354	499,344	528,578	594,662
Education	35,523	46,373	57,145	62,780	72,858	93,368	66,372	65,963
Energy	16,319	17,669	19,379	19,892	21,271	19,649	20,116	21,400
Health and Human Services	425,885	465,326	504,922	542,982	581,390	614,274	671,982	700,442
Homeland Security	15,040	17,583	31,977	26,587	38,711	69,032	39,172	40,684
Housing and Urban Development	33,865	31,788	37,410	44,984	42,453	42,435	45,561	49,088
Interior	7,743	9,739	9,193	8,606	9,292	9,037	10,469	9,817
Justice	18,443	21,178	20,790	29,601	22,361	23,324	23,349	26,545
Labor	39,707	64,686	69,563	56,687	46,949	43,138	47,544	58,838
State	7,487	9,327	9,343	10,915	12,748	12,953	13,737	17,493
Transportation	49,231	56,252	50,764	54,879	56,596	60,139	61,697	64,944
Treasury	388,268	371,187	368,256	375,844	410,240	464,675	490,589	548,797
Veterans Affairs	45,012	50,868	56,921	59,554	69,815	69,777	72,792	84,749
Corps of Engineers	4,640	4,727	4,682	4,728	4,719	6,944	3,918	5,075
Other Defense—Civil Programs	34,131	35,136	39,874	41,726	43,481	44,435	47,112	45,785
Environmental Protection Agency	7,367	7,451	8,041	8,328	7,913	8,321	8,259	7,939
Executive Office of the President	246	451	386	3,349	7,686	5,379	2,956	1,173
General Services Administration	-309	-684	589	-451	20	24	27	343
International Assistance Programs	11,804	13,289	13,449	13,639	15,024	13,917	12,752	11,359
National Aeronautics and Space Administration	14,092	14,405	14,610	15,152	15,602	15,125	15,861	17,833
National Science Foundation	3,662	4,155	4,690	5,092	5,403	5,510	5,488	5,785
Office of Personnel Management	50,894	52,540	54,135	56,547	59,500	62,400	58,431	64,393
Small Business Administration	-570	493	1,558	4,075	2,502	905	1,175	528
Social Security Administration (On-budget)	40,007	45,816	46,333	49,008	54,556	53,252	54,917	58,602
Social Security Administration (Off-budget)	421,257	442,010	461,400	481,200	506,779	532,491	566,846	599,197
Other Independent Agencies (On-budget)	11,387	16,705	14,579	10,103	16,766	14,003	12,913	47,221
Other Independent Agencies (Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417
Undistributed offsetting receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791
(On-budget)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)
(Off-budget)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)
Total outlays	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057	2,728,702	2,982,554

Table 4.1—OUTLAYS BY AGENCY: 1962–2015—Continued

(in millions of dollars)

Department or other unit	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	4,702	5,423	5,579	5,292	5,204	5,306	5,434
The Judiciary	6,645	7,159	7,512	7,351	7,148	7,246	7,402
Agriculture	114,440	142,016	145,748	137,917	141,477	138,626	136,116
Commerce	10,718	16,714	11,500	10,430	9,948	9,016	9,050
Defense—Military	636,775	692,031	721,285	653,424	633,918	642,903	657,336
Education	53,389	106,944	94,261	85,178	88,711	93,794	96,694
Energy	23,683	38,278	44,390	34,792	28,072	28,041	27,471
Health and Human Services	796,267	868,762	934,426	911,291	980,674	1,064,595	1,114,243
Homeland Security	51,725	52,903	54,723	46,847	45,538	45,870	46,918
Housing and Urban Development	61,019	62,518	53,082	48,153	44,269	44,730	44,590
Interior	11,775	12,042	14,045	12,803	11,772	11,783	11,683
Justice	27,711	30,333	31,924	33,700	31,661	31,141	31,564
Labor	138,157	209,265	116,902	90,790	85,810	81,804	78,555
State	21,427	25,726	28,745	30,065	30,954	31,238	31,384
Transportation	73,004	90,944	86,665	82,817	82,097	80,209	81,794
Treasury	701,775	502,980	593,550	685,279	762,579	848,062	921,117
Veterans Affairs	95,457	124,565	124,215	122,369	133,194	140,366	147,107
Corps of Engineers	6,842	10,536	6,929	5,879	4,577	4,504	4,610
Other Defense—Civil Programs	57,276	54,317	55,719	56,457	58,063	59,632	61,089
Environmental Protection Agency	8,070	11,301	11,177	9,980	9,096	8,680	8,543
Executive Office of the President	743	715	501	427	409	418	425
General Services Administration	319	1,782	2,279	2,170	1,555	1,007	923
International Assistance Programs	14,797	23,899	24,343	28,223	30,542	33,006	36,021
National Aeronautics and Space Administration	19,168	19,123	17,863	18,953	19,768	20,347	20,725
National Science Foundation	5,958	7,819	7,647	7,558	7,672	8,062	8,320
Office of Personnel Management	72,302	71,603	73,463	75,956	78,849	82,636	85,780
Small Business Administration	2,246	5,978	1,388	1,112	971	944	959
Social Security Administration (On-budget)	78,657	85,108	80,933	77,304	86,124	90,989	95,767
Social Security Administration (Off-budget)	648,892	683,867	708,620	738,430	774,960	815,822	860,617
Other Independent Agencies (On-budget)	47,635	2,001	31,832	26,928	13,888	10,817	8,688
Other Independent Agencies (Off-budget)	304	6,426	4,226	-13	-24	-21	-21
Allowances	-4	18,750	21,676	-4,187	9,895	37,090	78,277
Undistributed offsetting receipts	-274,193	-271,127	-283,287	-288,823	-303,928	-317,433	-333,650
(On-budget)	(-142,013)	(-137,793)	(-148,634)	(-150,648)	(-158,918)	(-164,185)	(-170,922)
(Off-budget)	(-132,180)	(-133,334)	(-134,653)	(-138,175)	(-145,010)	(-153,248)	(-162,728)
Total outlays	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6	0.5
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	4.0
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1	3.3
Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7	9.7
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6	6.3
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5
Homeland Security	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8
Justice	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Labor	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2	4.7
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8	2.9
Treasury	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8	12.7
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.1	—*	*	*	*	*
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3
Social Security Administration (On-budget)	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4	1.2
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5
Other Independent Agencies (On-budget)	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0	2.0
Other Independent Agencies (Off-budget)	0.2	0.1	0.3	0.3	0.3	−0.8	—*	−0.1	−0.2
Undistributed offsetting receipts	−6.4	−7.7	−8.7	−6.4	−6.0	−4.7	−5.6	−5.3	−5.4
(On-budget)	(−5.2)	(−6.5)	(−7.4)	(−5.3)	(−5.0)	(−4.3)	(−4.7)	(−4.5)	(−4.8)
(Off-budget)	(−1.2)	(−1.2)	(−1.2)	(−1.1)	(−1.0)	(−0.4)	(−0.9)	(−0.8)	(−0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1980	1981	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1
Commerce	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5
Education	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7
Energy	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0
Health and Human Services	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2
Homeland Security	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.6
Housing and Urban Development	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8
Interior	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Labor	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4	2.1
State	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4
Transportation	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3	2.2
Treasury	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8	18.8
Veterans Affairs	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7
Corps of Engineers	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	0.1	*	—*
International Assistance Programs	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9
National Science Foundation	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Office of Personnel Management	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7
Small Business Administration	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*
Social Security Administration (On-budget)	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6	1.7
Social Security Administration (Off-budget)	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2
Other Independent Agencies (On-budget)	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0	1.8
Other Independent Agencies (Off-budget)	—0.1	*	—0.1	*	*	*	*	0.1	0.2
Undistributed offsetting receipts	—5.4	—6.2	—5.7	—6.3	—6.1	—6.2	—6.6	—7.2	—7.4
(On-budget)	(—4.8)	(—5.6)	(—5.2)	(—5.9)	(—5.5)	(—5.5)	(—5.8)	(—6.3)	(—6.3)
(Off-budget)	(—0.6)	(—0.5)	(—0.5)	(—0.4)	(—0.6)	(—0.7)	(—0.7)	(—0.9)	(—1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	4.1	4.1	4.5	4.1	3.7	3.5	3.3
Commerce	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1
Education	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9
Energy	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9
Health and Human Services	13.3	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2
Homeland Security	0.5	0.6	0.5	0.5	0.7	0.7	0.6	0.6	0.7
Housing and Urban Development	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Justice	0.5	0.5	0.6	0.7	0.7	0.6	0.7	0.7	0.8
Labor	2.0	2.1	2.6	3.5	3.2	2.6	2.2	2.1	1.9
State	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Transportation	2.1	2.0	2.1	2.1	2.2	2.3	2.3	2.3	2.3
Treasury	20.1	20.3	20.7	21.1	21.1	20.9	22.9	23.3	23.6
Veterans Affairs	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	—*	—*	*	*	0.1	*	*	*	0.1
International Assistance Programs	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
National Science Foundation	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8
Small Business Administration	*	0.1	*	*	0.1	0.1	*	0.1	*
Social Security Administration (On-budget)	1.6	1.4	1.4	1.8	2.0	2.1	2.0	2.0	2.1
Social Security Administration (Off-budget)	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0	22.4
Other Independent Agencies (On-budget)	2.7	5.5	5.8	1.0	–1.2	0.2	–0.4	0.2	–0.2
Other Independent Agencies (Off-budget)	—*	0.1	0.1	*	0.1	0.1	–0.1	—*	—*
Undistributed offsetting receipts	–7.8	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1	–8.7	–9.7
(On-budget)	(–6.4)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)	(–5.9)	(–6.7)
(Off-budget)	(–1.4)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.7)	(–3.0)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	1998	1999	2000	2001	2002	2003	2004	2005	2006
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.7	4.2	3.7	3.4	3.4	3.1	3.5	3.5
Commerce	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.5	15.3	15.7	15.6	16.5	18.0	19.1	19.2	18.8
Education	1.9	1.8	1.9	1.9	2.3	2.6	2.7	2.9	3.5
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.7
Health and Human Services	21.2	21.1	21.4	22.9	23.1	23.4	23.7	23.5	23.1
Homeland Security	0.6	0.8	0.7	0.8	0.9	1.5	1.2	1.6	2.6
Housing and Urban Development	1.8	1.9	1.7	1.8	1.6	1.7	2.0	1.7	1.6
Interior	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.3
Justice	0.8	1.0	0.9	1.0	1.1	1.0	1.3	0.9	0.9
Labor	1.9	1.9	1.8	2.1	3.2	3.2	2.5	1.9	1.6
State	0.3	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5
Transportation	2.2	2.2	2.3	2.6	2.8	2.4	2.4	2.3	2.3
Treasury	23.5	22.6	21.8	20.8	18.5	17.0	16.4	16.6	17.5
Veterans Affairs	2.5	2.5	2.6	2.4	2.5	2.6	2.6	2.8	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Other Defense—Civil Programs	1.9	1.9	1.8	1.8	1.7	1.8	1.8	1.8	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	0.1	0.3	0.2
General Services Administration	*	—*	*	—*	—*	*	—*	*	*
International Assistance Programs	0.5	0.6	0.7	0.6	0.7	0.6	0.6	0.6	0.5
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.7	2.7	2.6	2.5	2.5	2.4	2.4
Small Business Administration	—*	*	—*	—*	*	0.1	0.2	0.1	*
Social Security Administration (On-budget)	2.3	2.4	2.5	2.1	2.3	2.1	2.1	2.2	2.0
Social Security Administration (Off-budget)	22.4	22.3	22.1	22.6	22.0	21.4	21.0	20.5	20.1
Other Independent Agencies (On-budget)	0.7	0.4	0.5	0.6	0.8	0.7	0.4	0.7	0.5
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.1	—*	—0.2	—0.2	—0.1	—*
Undistributed offsetting receipts	—9.7	—9.3	—9.7	—10.3	—10.0	—9.7	—9.3	—9.2	—8.9
(On-budget)	(—6.5)	(—5.9)	(—5.9)	(—6.1)	(—5.7)	(—5.4)	(—5.0)	(—5.0)	(—4.8)
(Off-budget)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.3)	(—4.3)	(—4.3)	(—4.2)	(—4.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2015—Continued

Department or other unit	2007	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
Legislative Branch	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.1	3.0	3.3	3.8	3.8	3.7	3.6	3.3	3.1
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.2	0.2
Defense—Military	19.4	19.9	18.1	18.6	18.8	17.4	16.2	15.4	15.0
Education	2.4	2.2	1.5	2.9	2.5	2.3	2.3	2.3	2.2
Energy	0.7	0.7	0.7	1.0	1.2	0.9	0.7	0.7	0.6
Health and Human Services	24.6	23.5	22.6	23.3	24.4	24.3	25.0	25.6	25.4
Homeland Security	1.4	1.4	1.5	1.4	1.4	1.2	1.2	1.1	1.1
Housing and Urban Development	1.7	1.6	1.7	1.7	1.4	1.3	1.1	1.1	1.0
Interior	0.4	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Justice	0.9	0.9	0.8	0.8	0.8	0.9	0.8	0.7	0.7
Labor	1.7	2.0	3.9	5.6	3.0	2.4	2.2	2.0	1.8
State	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.7
Transportation	2.3	2.2	2.1	2.4	2.3	2.2	2.1	1.9	1.9
Treasury	18.0	18.4	19.9	13.5	15.5	18.3	19.5	20.4	21.0
Veterans Affairs	2.7	2.8	2.7	3.3	3.2	3.3	3.4	3.4	3.4
Corps of Engineers	0.1	0.2	0.2	0.3	0.2	0.2	0.1	0.1	0.1
Other Defense—Civil Programs	1.7	1.5	1.6	1.5	1.5	1.5	1.5	1.4	1.4
Environmental Protection Agency	0.3	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Executive Office of the President	0.1	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	0.1	0.1	*	*	*
International Assistance Programs	0.5	0.4	0.4	0.6	0.6	0.8	0.8	0.8	0.8
National Aeronautics and Space Administration	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.2	2.1	1.9	1.9	2.0	2.0	2.0	2.0
Small Business Administration	*	*	0.1	0.2	*	*	*	*	*
Social Security Administration (On-budget)	2.0	2.0	2.2	2.3	2.1	2.1	2.2	2.2	2.2
Social Security Administration (Off-budget)	20.8	20.1	18.4	18.4	18.5	19.7	19.8	19.6	19.6
Other Independent Agencies (On-budget)	0.5	1.6	1.4	0.1	0.8	0.7	0.4	0.3	0.2
Other Independent Agencies (Off-budget)	0.2	0.1	*	0.2	0.1	—*	—*	—*	—*
Allowances .....	.....	.....	—*	0.5	0.6	—0.1	0.3	0.9	1.8
Undistributed offsetting receipts	—9.5	—9.3	—7.8	—7.3	—7.4	—7.7	—7.8	—7.6	—7.6
(On-budget)	(—5.2)	(—5.1)	(—4.0)	(—3.7)	(—3.9)	(—4.0)	(—4.1)	(—3.9)	(—3.9)
(Off-budget)	(—4.3)	(—4.3)	(—3.8)	(—3.6)	(—3.5)	(—3.7)	(—3.7)	(—3.7)	(—3.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.1—OUTLAYS BY AGENCY: 1962–2016

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
Judicial Branch	57	62	66	75	80	88	94	110
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Department of Commerce	215	354	702	736	485	477	582	607
Department of Defense—Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Department of Homeland Security	566	642	747	774	705	782	973	1,055
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Department of the Interior	606	730	755	745	866	863	973	1,073
Department of Justice	236	256	275	327	305	359	359	423
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
Department of State	457	572	455	552	629	655	645	631
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers—Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-Budget) .....	.....	.....	.....	.....	.....	94	94	414
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
Judicial Branch	133	145	173	188	207	284	325	85
Department of Agriculture	8,412	8,673	11,021	10,167	10,302	15,518	17,682	5,009
Department of Commerce	778	783	850	934	992	1,077	1,484	396
Department of Defense—Military Programs	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Department of Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Department of Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Department of Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Department of Homeland Security	1,089	1,011	1,340	1,833	1,661	2,099	2,455	648
Department of Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Department of the Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Department of Justice	537	801	1,053	1,460	1,728	1,985	2,140	548
Department of Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
Department of State	661	680	747	807	955	1,075	1,393	407
Department of Transportation	6,136	7,039	7,244	7,834	7,724	9,144	11,709	2,902
Department of the Treasury	19,070	20,452	21,539	30,201	35,369	41,843	43,407	10,272
Department of Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers—Civil Works	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
General Services Administration	530	546	655	795	929	341	-13	30
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-Budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-Budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-Budget)	4,263	5,223	5,082	5,497	7,076	8,595	8,490	3,297
Other Independent Agencies (Off-Budget) .....	.....	.....	355	157	773	1,112	1,085	-726
Undistributed Offsetting Receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,577
Judicial Branch	393	437	481	567	641	710	787	866
Department of Agriculture	23,287	30,179	31,698	34,721	41,541	45,623	52,317	41,928
Department of Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Department of Defense—Military Programs	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
Department of Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Department of Energy	5,049	6,412	7,441	7,260	11,756	11,656	10,590	10,990
Department of Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,374
Department of Homeland Security	2,755	3,217	3,415	4,296	3,943	3,847	4,689	5,060
Department of Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Department of the Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,936
Department of Justice	2,220	2,248	2,353	2,438	2,438	2,325	2,493	2,816
Department of Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
Department of State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,982
Department of Transportation	11,978	12,791	14,642	18,166	20,922	17,931	18,239	20,507
Department of the Treasury	48,061	54,010	63,830	75,451	91,691	109,418	115,366	139,911
Department of Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,580
Corps of Engineers—Civil Works	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
General Services Administration	70	213	211	573	795	550	528	463
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,193
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-Budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-Budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-Budget)	9,433	9,022	10,324	13,953	11,802	9,184	8,644	8,846
Other Independent Agencies (Off-Budget)	-173	-496	-891	-431	89	-553	322	360
Undistributed Offsetting Receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,607	1,662	1,810	1,848	2,216	2,231	2,245	2,629
Judicial Branch	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Department of Agriculture	55,435	58,599	49,507	43,930	48,256	45,858	53,990	56,320
Department of Commerce	2,139	2,083	2,127	2,278	2,570	3,734	2,585	2,566
Department of Defense—Military Programs	245,109	265,440	273,919	281,889	294,829	289,694	261,860	286,574
Department of Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Department of Energy	10,586	11,025	10,692	11,165	11,386	12,083	12,472	15,515
Department of Health and Human Services	114,270	122,940	131,410	140,035	152,689	175,515	198,095	231,550
Department of Homeland Security	5,007	5,383	5,383	6,180	5,671	7,219	6,654	7,577
Department of Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Department of the Interior	4,804	4,774	5,037	5,138	5,194	5,814	6,082	6,531
Department of Justice	3,182	3,336	3,807	4,656	5,275	5,886	7,670	9,208
Department of Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
Department of State	3,303	3,590	3,572	4,217	4,576	4,796	5,149	5,927
Department of Transportation	22,510	24,885	22,851	23,698	23,828	25,642	27,237	29,098
Department of the Treasury	163,688	178,076	178,684	200,406	229,334	253,915	274,606	291,005
Department of Veterans Affairs	26,322	26,523	26,932	29,253	30,014	28,976	31,191	33,872
Corps of Engineers—Civil Works	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense Civil Programs	15,809	17,483	17,962	19,039	20,230	21,690	23,238	24,746
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
General Services Administration	364	713	462	-95	-444	-170	445	457
International Assistance Programs	11,858	11,040	10,406	7,252	4,291	10,085	11,723	11,107
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,309	1,536	1,547	1,644	1,736	1,821	2,064	2,230
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-Budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-Budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-Budget)	7,051	8,871	10,475	19,020	30,727	68,704	76,870	14,405
Other Independent Agencies (Off-Budget)	142	42	943	1,712	-310	1,626	1,317	659
Undistributed Offsetting Receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,394	2,537	2,609	2,263	2,348	2,572	2,592	2,871
Judicial Branch	2,628	2,677	2,903	3,059	3,259	3,459	3,789	4,057
Department of Agriculture	63,019	60,615	56,550	54,218	52,393	53,800	62,690	75,071
Department of Commerce	2,797	2,915	3,401	3,702	3,782	4,036	5,020	7,788
Department of Defense—Military Programs	278,510	268,577	259,487	253,196	258,262	255,793	261,196	281,028
Department of Education	30,109	24,557	31,205	29,727	30,009	31,294	31,285	33,476
Department of Energy	16,933	17,830	17,608	16,195	14,458	14,414	15,879	14,971
Department of Health and Human Services	253,821	278,887	303,060	319,788	339,514	350,341	359,429	382,311
Department of Homeland Security	9,653	10,708	9,376	9,692	10,533	10,617	13,321	13,159
Department of Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,181	32,693	30,781
Department of the Interior	6,879	7,064	7,479	6,776	6,763	7,222	7,783	7,998
Department of Justice	9,485	9,369	10,149	11,049	13,076	14,045	16,181	16,846
Department of Labor	45,452	37,819	32,808	33,163	31,088	30,580	32,995	31,873
Department of State	6,385	6,784	6,263	5,730	6,029	5,396	6,554	6,687
Department of Transportation	30,958	33,563	35,132	35,144	36,072	35,554	37,672	41,555
Department of the Treasury	296,825	305,550	346,875	362,862	377,491	389,005	385,045	390,524
Department of Veterans Affairs	35,461	37,377	37,748	36,896	39,253	41,724	43,125	47,044
Corps of Engineers—Civil Works	3,354	3,483	3,745	3,627	3,598	3,775	3,934	4,229
Other Defense Civil Programs	25,957	26,969	27,972	28,947	30,279	31,204	31,987	32,801
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,269	6,733	7,223
Executive Office of the President	194	231	215	202	221	237	417	283
General Services Administration	721	332	679	560	882	826	-413	74
International Assistance Programs	11,524	10,497	11,128	9,665	10,075	8,886	10,070	12,087
National Aeronautics and Space Administration	14,305	13,694	13,378	13,881	14,360	14,194	13,636	13,428
National Science Foundation	2,429	2,605	2,814	2,988	3,093	3,143	3,246	3,448
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,297	47,519	48,655
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-Budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-Budget)	298,349	313,881	330,370	343,869	358,372	370,068	379,212	396,169
Other Independent Agencies (On-Budget)	-17,321	3,356	-5,996	2,743	-2,813	10,878	6,189	8,803
Other Independent Agencies (Off-Budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed Offsetting Receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)
Total outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	2,959	3,187	3,396	3,890	3,984	4,101	4,294	4,408
Judicial Branch	4,381	4,828	5,127	5,389	5,547	5,823	6,006	6,347
Department of Agriculture	68,071	68,622	72,737	71,560	85,308	93,533	84,427	90,795
Department of Commerce	5,003	5,312	5,665	5,829	6,147	6,372	6,475	7,721
Department of Defense—Military Programs	290,185	331,845	388,686	437,034	474,354	499,344	528,578	594,662
Department of Education	35,523	46,373	57,145	62,780	72,858	93,368	66,372	65,963
Department of Energy	16,319	17,669	19,379	19,892	21,271	19,649	20,116	21,400
Department of Health and Human Services	425,885	465,326	504,922	542,982	581,390	614,274	671,982	700,442
Department of Homeland Security	14,980	17,570	31,970	26,575	38,697	69,025	39,156	40,676
Department of Housing and Urban Development	33,865	31,788	37,410	44,984	42,453	42,435	45,561	49,088
Department of the Interior	7,743	9,739	9,193	8,606	9,292	9,037	10,469	9,817
Department of Justice	18,443	21,178	20,790	29,601	22,361	23,324	23,349	26,545
Department of Labor	39,707	64,686	69,563	56,687	46,949	43,138	47,544	58,838
Department of State	7,487	9,327	9,343	10,915	12,748	12,953	13,737	17,493
Department of Transportation	49,231	56,252	50,764	54,879	56,596	60,139	61,697	64,944
Department of the Treasury	388,268	371,187	368,256	375,844	410,240	464,675	490,589	548,797
Department of Veterans Affairs	45,012	50,868	56,921	59,554	69,815	69,777	72,792	84,749
Corps of Engineers—Civil Works	4,640	4,727	4,682	4,728	4,719	6,944	3,918	5,075
Other Defense Civil Programs	34,131	35,136	39,874	41,726	43,481	44,435	47,112	45,785
Environmental Protection Agency	7,367	7,451	8,041	8,328	7,913	8,321	8,259	7,939
Executive Office of the President	246	451	386	3,349	7,686	5,379	2,956	1,173
General Services Administration	-309	-684	589	-451	20	24	27	343
International Assistance Programs	11,804	13,289	13,449	13,639	15,024	13,917	12,752	11,359
National Aeronautics and Space Administration	14,092	14,405	14,610	15,152	15,602	15,125	15,861	17,833
National Science Foundation	3,662	4,155	4,690	5,092	5,403	5,510	5,488	5,785
Office of Personnel Management	50,894	52,540	54,135	56,547	59,500	62,400	58,431	64,393
Small Business Administration	-570	493	1,558	4,075	2,502	905	1,175	528
Social Security Administration (On-Budget)	40,007	45,816	46,333	49,008	54,556	53,252	54,917	58,602
Social Security Administration (Off-Budget)	421,257	442,010	461,400	481,200	506,779	532,491	566,846	599,197
Other Independent Agencies (On-Budget)	11,386	16,705	14,579	10,103	16,766	14,003	12,913	47,221
Other Independent Agencies (Off-Budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417
Undistributed Offsetting Receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791
(On-budget)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)
(Off-budget)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	4,704	5,839	4,919	5,333	5,185	5,025	4,980	5,075
Judicial Branch	6,645	7,181	7,370	7,567	7,278	7,275	7,337	7,476
Department of Agriculture	114,440	129,460	152,085	144,008	145,227	136,675	128,855	126,903
Department of Commerce	10,718	13,236	11,885	13,141	11,003	10,672	10,633	10,822
Department of Defense—Military Programs	636,775	666,715	739,664	707,466	648,205	637,550	644,077	651,447
Department of Education	53,389	92,858	79,363	70,907	67,266	69,878	75,742	81,233
Department of Energy	23,683	30,778	44,621	41,377	34,554	31,027	29,976	28,060
Department of Health and Human Services	796,267	854,059	909,713	892,700	944,668	1,048,641	1,117,768	1,208,597
Department of Homeland Security	51,719	44,457	48,069	46,901	45,595	44,428	45,837	47,297
Department of Housing and Urban Development	61,019	60,141	60,814	49,399	45,533	43,609	41,710	41,195
Department of the Interior	11,775	13,164	12,990	13,790	12,647	12,127	11,914	11,985
Department of Justice	27,711	29,556	33,484	33,129	31,959	31,083	30,673	32,869
Department of Labor	138,157	173,053	148,011	109,017	83,192	76,699	72,039	70,030
Department of State	21,427	23,802	28,890	32,480	31,829	30,649	29,561	29,538
Department of Transportation	73,004	77,750	79,495	89,622	94,937	97,432	99,337	102,278
Department of the Treasury	701,775	444,338	532,299	562,474	619,601	725,673	833,564	926,126
Department of Veterans Affairs	95,457	108,274	141,130	124,325	134,867	142,811	150,330	163,808
Corps of Engineers—Civil Works	6,842	9,876	10,635	8,015	6,833	5,644	5,059	4,978
Other Defense Civil Programs	57,276	54,032	59,189	51,517	57,265	59,160	60,645	67,051
Environmental Protection Agency	8,070	11,007	11,100	9,986	7,269	7,349	7,628	7,860
Executive Office of the President	743	582	463	574	558	549	549	561
General Services Administration	319	861	3,120	2,058	1,304	860	747	647
International Assistance Programs	14,797	20,041	25,161	29,399	24,255	23,728	25,317	27,166
National Aeronautics and Space Administration	19,168	18,906	19,477	18,174	18,312	18,032	18,040	18,326
National Science Foundation	5,958	6,719	8,602	7,906	7,813	7,747	7,626	7,321
Office of Personnel Management	72,302	69,915	80,619	80,125	83,725	87,255	91,066	94,453
Small Business Administration	2,246	6,128	6,218	1,205	942	878	874	890
Social Security Administration (On-Budget)	78,657	70,758	170,547	103,306	83,003	90,064	95,616	105,583
Social Security Administration (Off-Budget)	648,892	683,420	630,889	711,602	778,644	818,158	861,931	909,422
Other Independent Agencies (On-Budget)	47,635	-7,507	22,995	34,719	15,263	17,093	14,907	22,210
Other Independent Agencies (Off-Budget)	304	4,700	1,532	-275	-277	-284	-286	-288
Allowances	-4	.....	3,205	6,577	8,000	-14,707	-23,072	-25,192
Undistributed Offsetting Receipts	-274,193	-267,886	-269,735	-279,838	-285,579	-295,639	-311,207	-317,921
(On-budget)	(-142,013)	(-134,448)	(-138,858)	(-151,293)	(-156,578)	(-163,573)	(-174,304)	(-174,675)
(Off-budget)	(-132,180)	(-133,438)	(-130,877)	(-128,545)	(-129,001)	(-132,066)	(-136,903)	(-143,246)
Total outlays	3,517,677	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1
Social Security Administration (On-Budget) .....	.....	.....	.....	.....	.....	0.1	0.1	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.3	4.1	4.8	4.1	3.8	4.7	4.8	5.2
Department of Commerce	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Department of Defense--Military Programs	41.0	36.9	33.7	30.5	28.9	25.5	23.6	22.7
Department of Education	2.3	2.4	2.4	2.3	2.1	2.2	2.1	2.1
Department of Energy	1.2	1.0	1.0	0.9	0.8	1.0	1.0	1.1
Department of Health and Human Services	8.9	9.7	11.0	10.4	10.4	10.2	10.8	11.0
Department of Homeland Security	0.6	0.5	0.6	0.7	0.6	0.6	0.7	0.7
Department of Housing and Urban Development	1.2	1.3	1.6	1.5	1.8	2.3	1.9	1.4
Department of the Interior	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.9
Department of Justice	0.3	0.4	0.5	0.6	0.6	0.6	0.6	0.6
Department of Labor	2.5	4.0	4.5	3.9	3.7	5.6	7.1	6.4
Department of State	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.4
Department of Transportation	3.1	3.3	3.1	3.2	2.9	2.8	3.1	3.0
Department of the Treasury	9.7	9.7	9.3	12.3	13.1	12.6	11.7	10.7
Department of Veterans Affairs	4.4	4.6	4.6	4.9	5.0	5.0	5.0	4.1
Corps of Engineers--Civil Works	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Other Defense Civil Programs	1.5	1.7	1.7	1.8	1.9	1.9	2.0	2.0
Environmental Protection Agency	0.2	0.3	0.3	0.5	0.8	0.8	0.8	1.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.3	0.1	.*	*
International Assistance Programs	1.4	1.4	1.3	0.9	1.1	1.1	1.0	1.4
National Aeronautics and Space Administration	1.9	1.6	1.5	1.3	1.2	1.0	1.0	1.0
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.4	1.5	1.6	1.9	2.1	2.1	2.2	2.5
Small Business Administration	0.1	0.2	0.2	0.5	0.3	0.2	0.2	0.1
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	1.0	1.6	1.5	1.3
Social Security Administration (Off-Budget)	15.2	16.8	17.2	19.8	20.6	19.3	19.7	20.6
Other Independent Agencies (On-Budget)	2.2	2.5	2.2	2.2	2.6	2.6	2.3	3.4
Other Independent Agencies (Off-Budget) .....	.....	.....	0.2	0.1	0.3	0.3	0.3	-0.8
Undistributed Offsetting Receipts	-6.4	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7
(On-budget)	(-5.3)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)
(Off-budget)	(-1.1)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	5.7	6.6	6.3	5.9	6.1	6.1	6.5	4.9
Department of Commerce	0.5	1.0	0.7	0.5	0.3	0.3	0.2	0.2
Department of Defense--Military Programs	23.3	22.3	22.5	22.2	22.7	24.2	25.3	25.9
Department of Education	2.1	2.1	2.4	2.5	2.5	2.0	1.8	1.8
Department of Energy	1.2	1.4	1.5	1.2	1.7	1.6	1.3	1.3
Department of Health and Human Services	11.4	11.3	11.5	11.6	11.9	11.9	11.8	12.0
Department of Homeland Security	0.7	0.7	0.7	0.7	0.6	0.5	0.6	0.6
Department of Housing and Urban Development	1.4	1.7	1.8	2.2	2.2	2.0	2.0	2.0
Department of the Interior	0.8	0.8	0.8	0.8	0.7	0.5	0.6	0.6
Department of Justice	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Department of Labor	5.7	5.2	4.7	5.2	4.6	4.2	4.8	3.0
Department of State	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.4
Department of Transportation	2.9	2.8	2.9	3.1	3.1	2.4	2.3	2.4
Department of the Treasury	11.7	11.8	12.7	12.8	13.5	14.7	14.3	16.4
Department of Veterans Affairs	4.4	4.1	3.9	3.6	3.4	3.2	3.1	3.0
Corps of Engineers--Civil Works	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense Civil Programs	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9
Environmental Protection Agency	1.1	0.9	1.0	0.9	0.8	0.7	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	0.9	1.1	0.7	1.3	1.2	1.1	1.0	1.3
National Aeronautics and Space Administration	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.4	2.4	2.5	2.5	2.7	2.7	2.6	2.7
Small Business Administration	0.2	0.6	0.3	0.3	0.3	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.5	1.4	1.2	1.2	1.2	1.1	3.7	2.1
Social Security Administration (Off-Budget)	20.6	20.3	20.5	19.9	20.5	20.8	18.6	20.1
Other Independent Agencies (On-Budget)	2.3	2.0	2.0	2.4	1.7	1.2	1.1	1.0
Other Independent Agencies (Off-Budget)	*	-0.1	-0.2	-0.1	*	-0.1	*	*
Undistributed Offsetting Receipts	-5.6	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1
(On-budget)	(-4.7)	(-4.5)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)
(Off-budget)	(-0.9)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Department of Agriculture	5.9	5.9	4.9	4.1	4.2	3.7	4.1	4.1
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Department of Defense--Military Programs	25.9	26.8	27.3	26.5	25.8	23.1	19.8	20.7
Department of Education	1.8	1.8	1.7	1.7	1.9	1.8	1.9	1.9
Department of Energy	1.1	1.1	1.1	1.0	1.0	1.0	0.9	1.1
Department of Health and Human Services	12.1	12.4	13.1	13.2	13.3	14.0	15.0	16.8
Department of Homeland Security	0.5	0.5	0.5	0.6	0.5	0.6	0.5	0.5
Department of Housing and Urban Development	3.0	1.4	1.5	1.8	1.7	1.6	1.7	1.8
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.7
Department of Labor	2.6	2.5	2.4	2.1	2.0	2.1	2.6	3.5
Department of State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	2.4	2.5	2.3	2.2	2.1	2.0	2.1	2.1
Department of the Treasury	17.3	18.0	17.8	18.8	20.1	20.3	20.7	21.1
Department of Veterans Affairs	2.8	2.7	2.7	2.7	2.6	2.3	2.4	2.5
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense Civil Programs	1.7	1.8	1.8	1.8	1.8	1.7	1.8	1.8
Environmental Protection Agency	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	*	*	*	*	*	*
International Assistance Programs	1.3	1.1	1.0	0.7	0.4	0.8	0.9	0.8
National Aeronautics and Space Administration	0.8	0.7	0.8	0.9	1.0	1.0	1.0	1.0
National Science Foundation	0.1	0.2	0.2	0.2	0.2	0.1	0.2	0.2
Office of Personnel Management	2.5	2.4	2.7	2.7	2.5	2.5	2.6	2.6
Small Business Administration	0.1	0.1	*	*	*	0.1	*	*
Social Security Administration (On-Budget)	1.8	2.0	1.6	1.7	1.6	1.4	1.4	1.8
Social Security Administration (Off-Budget)	19.4	19.3	20.2	20.2	19.9	19.6	20.1	20.4
Other Independent Agencies (On-Budget)	0.7	0.9	1.0	1.8	2.7	5.5	5.8	1.0
Other Independent Agencies (Off-Budget)	*	*	0.1	0.2	*	0.1	0.1	*
Undistributed Offsetting Receipts	-6.2	-6.6	-7.2	-7.4	-7.8	-7.9	-8.3	-8.5
(On-budget)	(-5.5)	(-5.8)	(-6.3)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)
(Off-budget)	(-0.7)	(-0.7)	(-0.9)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.5	4.1	3.7	3.5	3.3	3.3	3.7	4.2
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4
Department of Defense--Military Programs	19.8	18.4	17.1	16.2	16.1	15.5	15.3	15.7
Department of Education	2.1	1.7	2.1	1.9	1.9	1.9	1.8	1.9
Department of Energy	1.2	1.2	1.2	1.0	0.9	0.9	0.9	0.8
Department of Health and Human Services	18.0	19.1	20.0	20.5	21.2	21.2	21.1	21.4
Department of Homeland Security	0.7	0.7	0.6	0.6	0.7	0.6	0.8	0.7
Department of Housing and Urban Development	1.8	1.8	1.9	1.6	1.7	1.8	1.9	1.7
Department of the Interior	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.4
Department of Justice	0.7	0.6	0.7	0.7	0.8	0.8	1.0	0.9
Department of Labor	3.2	2.6	2.2	2.1	1.9	1.9	1.9	1.8
Department of State	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4
Department of Transportation	2.2	2.3	2.3	2.3	2.3	2.2	2.2	2.3
Department of the Treasury	21.1	20.9	22.9	23.3	23.6	23.5	22.6	21.8
Department of Veterans Affairs	2.5	2.6	2.5	2.4	2.5	2.5	2.5	2.6
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	0.1	*	.*	*
International Assistance Programs	0.8	0.7	0.7	0.6	0.6	0.5	0.6	0.7
National Aeronautics and Space Administration	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.7	2.7	2.8	2.8	2.8	2.7
Small Business Administration	0.1	0.1	*	0.1	*	.*	*	.*
Social Security Administration (On-Budget)	2.0	2.1	2.0	2.0	2.1	2.3	2.4	2.5
Social Security Administration (Off-Budget)	21.2	21.5	21.8	22.0	22.4	22.4	22.3	22.1
Other Independent Agencies (On-Budget)	-1.2	0.2	-0.4	0.2	-0.2	0.7	0.4	0.5
Other Independent Agencies (Off-Budget)	0.1	0.1	-0.1	.*	.*	*	0.1	0.1
Undistributed Offsetting Receipts	-8.5	-8.4	-9.1	-8.7	-9.7	-9.7	-9.3	-9.7
(On-budget)	(-6.1)	(-6.0)	(-6.5)	(-5.9)	(-6.7)	(-6.5)	(-5.9)	(-5.9)
(Off-budget)	(-2.4)	(-2.4)	(-2.6)	(-2.7)	(-3.0)	(-3.2)	(-3.5)	(-3.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.4	3.1	3.5	3.5	3.1	3.0
Department of Commerce	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3
Department of Defense--Military Programs	15.6	16.5	18.0	19.1	19.2	18.8	19.4	19.9
Department of Education	1.9	2.3	2.6	2.7	2.9	3.5	2.4	2.2
Department of Energy	0.9	0.9	0.9	0.9	0.9	0.7	0.7	0.7
Department of Health and Human Services	22.9	23.1	23.4	23.7	23.5	23.1	24.6	23.5
Department of Homeland Security	0.8	0.9	1.5	1.2	1.6	2.6	1.4	1.4
Department of Housing and Urban Development	1.8	1.6	1.7	2.0	1.7	1.6	1.7	1.6
Department of the Interior	0.4	0.5	0.4	0.4	0.4	0.3	0.4	0.3
Department of Justice	1.0	1.1	1.0	1.3	0.9	0.9	0.9	0.9
Department of Labor	2.1	3.2	3.2	2.5	1.9	1.6	1.7	2.0
Department of State	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.6
Department of Transportation	2.6	2.8	2.4	2.4	2.3	2.3	2.3	2.2
Department of the Treasury	20.8	18.5	17.0	16.4	16.6	17.5	18.0	18.4
Department of Veterans Affairs	2.4	2.5	2.6	2.6	2.8	2.6	2.7	2.8
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.3	0.1	0.2
Other Defense Civil Programs	1.8	1.7	1.8	1.8	1.8	1.7	1.7	1.5
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Executive Office of the President	*	*	*	0.1	0.3	0.2	0.1	*
General Services Administration*	.*	*	.*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.4
National Aeronautics and Space Administration	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.5	2.5	2.4	2.4	2.1	2.2
Small Business Administration .....	.*	*	0.1	0.2	0.1	*	*	*
Social Security Administration (On-Budget)	2.1	2.3	2.1	2.1	2.2	2.0	2.0	2.0
Social Security Administration (Off-Budget)	22.6	22.0	21.4	21.0	20.5	20.1	20.8	20.1
Other Independent Agencies (On-Budget)	0.6	0.8	0.7	0.4	0.7	0.5	0.5	1.6
Other Independent Agencies (Off-Budget)	0.1	.*	-0.2	-0.2	-0.1	.*	0.2	0.1
Undistributed Offsetting Receipts	-10.3	-10.0	-9.7	-9.3	-9.2	-8.9	-9.5	-9.3
(On-budget)	(-6.1)	(-5.7)	(-5.4)	(-5.0)	(-5.0)	(-4.8)	(-5.2)	(-5.1)
(Off-budget)	(-4.1)	(-4.3)	(-4.3)	(-4.3)	(-4.2)	(-4.1)	(-4.3)	(-4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.3	3.7	4.0	3.9	3.9	3.4	3.1	2.8
Department of Commerce	0.3	0.4	0.3	0.4	0.3	0.3	0.3	0.2
Department of Defense--Military Programs	18.1	19.3	19.4	19.0	17.2	16.0	15.4	14.6
Department of Education	1.5	2.7	2.1	1.9	1.8	1.8	1.8	1.8
Department of Energy	0.7	0.9	1.2	1.1	0.9	0.8	0.7	0.6
Department of Health and Human Services	22.6	24.7	23.8	23.9	25.1	26.4	26.7	27.1
Department of Homeland Security	1.5	1.3	1.3	1.3	1.2	1.1	1.1	1.1
Department of Housing and Urban Development	1.7	1.7	1.6	1.3	1.2	1.1	1.0	0.9
Department of the Interior	0.3	0.4	0.3	0.4	0.3	0.3	0.3	0.3
Department of Justice	0.8	0.9	0.9	0.9	0.8	0.8	0.7	0.7
Department of Labor	3.9	5.0	3.9	2.9	2.2	1.9	1.7	1.6
Department of State	0.6	0.7	0.8	0.9	0.8	0.8	0.7	0.7
Department of Transportation	2.1	2.2	2.1	2.4	2.5	2.4	2.4	2.3
Department of the Treasury	19.9	12.9	13.9	15.1	16.4	18.2	19.9	20.7
Department of Veterans Affairs	2.7	3.1	3.7	3.3	3.6	3.6	3.6	3.7
Corps of Engineers--Civil Works	0.2	0.3	0.3	0.2	0.2	0.1	0.1	0.1
Other Defense Civil Programs	1.6	1.6	1.5	1.4	1.5	1.5	1.4	1.5
Environmental Protection Agency	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.1	0.1	*	*	*	*
International Assistance Programs	0.4	0.6	0.7	0.8	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.0	2.1	2.1	2.2	2.2	2.2	2.1
Small Business Administration	0.1	0.2	0.2	*	*	*	*	*
Social Security Administration (On-Budget)	2.2	2.0	4.5	2.8	2.2	2.3	2.3	2.4
Social Security Administration (Off-Budget)	18.4	19.8	16.5	19.1	20.6	20.6	20.6	20.4
Other Independent Agencies (On-Budget)	1.4	-0.2	0.6	0.9	0.4	0.4	0.4	0.5
Other Independent Agencies (Off-Budget)	*	0.1	*	*	*	*	*	*
Allowances .....	*	.....	0.1	0.2	0.2	-0.4	-0.6	-0.6
Undistributed Offsetting Receipts	-7.8	-7.8	-7.1	-7.5	-7.6	-7.4	-7.4	-7.1
(On-budget)	(-4.0)	(-3.9)	(-3.6)	(-4.1)	(-4.2)	(-4.1)	(-4.2)	(-3.9)
(Off-budget)	(-3.8)	(-3.9)	(-3.4)	(-3.4)	(-3.4)	(-3.3)	(-3.3)	(-3.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 4.1—OUTLAYS BY AGENCY: 1962–2017

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
Judicial Branch	57	62	66	75	80	88	94	110	133
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Department of Commerce	215	354	702	736	485	477	582	607	778
Department of Defense—Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Department of Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Department of the Interior	606	730	755	745	866	863	973	1,073	1,087
Department of Justice	236	256	275	327	305	336	359	423	537
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
Department of State	457	572	455	552	629	655	645	631	661
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers—Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-Budget) .....	.....	.....	.....	.....	.....	94	94	414	458
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2017—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977
Legislative Branch	395	499	553	638	739	788	226	990
Judicial Branch	145	173	188	207	284	325	85	393
Department of Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287
Department of Commerce	783	850	934	992	1,077	1,484	396	2,010
Department of Defense—Military Programs	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147
Department of Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717
Department of Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049
Department of Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493
Department of Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755
Department of Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808
Department of the Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220
Department of Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220
Department of Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225
Department of State	680	747	807	955	1,075	1,393	407	1,449
Department of Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978
Department of the Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061
Department of Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020
Corps of Engineers—Civil Works	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271
Other Defense Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365
Executive Office of the President	38	47	50	67	93	80	16	74
General Services Administration	546	655	795	929	341	-13	30	70
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002
National Science Foundation	522	567	585	647	662	733	207	753
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633
Small Business Administration	333	452	1,317	753	666	624	94	758
Social Security Administration (On-Budget)	465	538	567	2,750	5,279	5,576	1,290	6,014
Social Security Administration (Off-Budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344
Other Independent Agencies (On-Budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433
Other Independent Agencies (Off-Budget) .....	.....	355	157	773	1,112	1,085	-726	-173
Undistributed Offsetting Receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218

Table 4.1—OUTLAYS BY AGENCY: 1962–2017—Continued

(in millions of dollars)

Department or other unit	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	1,064	1,099	1,224	1,214	1,367	1,437	1,577	1,607
Judicial Branch	437	481	567	641	710	787	866	966
Department of Agriculture	30,179	31,698	34,721	41,541	45,623	52,317	41,928	55,435
Department of Commerce	4,720	3,538	3,129	2,296	2,054	1,925	1,894	2,139
Department of Defense—Military Programs	102,259	113,605	130,912	153,861	180,693	204,356	220,863	245,109
Department of Education	9,828	12,167	14,612	16,973	14,707	14,433	15,424	16,596
Department of Energy	6,412	7,441	7,260	11,756	11,656	10,590	10,990	10,586
Department of Health and Human Services	51,752	57,820	68,255	80,821	88,408	95,008	102,374	114,270
Department of Homeland Security	3,217	3,415	4,296	3,943	3,847	4,689	5,060	5,007
Department of Housing and Urban Development	7,650	9,220	12,735	14,880	15,232	15,814	16,663	28,720
Department of the Interior	3,874	4,168	4,472	4,456	3,944	4,552	4,936	4,804
Department of Justice	2,248	2,353	2,438	2,438	2,325	2,493	2,816	3,182
Department of Labor	23,694	23,448	30,542	30,911	31,479	38,683	25,348	24,738
Department of State	1,658	1,987	2,382	2,347	2,684	2,793	2,982	3,303
Department of Transportation	12,791	14,642	18,166	20,922	17,931	18,239	20,507	22,510
Department of the Treasury	54,010	63,830	75,451	91,691	109,418	115,366	139,911	163,688
Department of Veterans Affairs	18,965	19,891	21,137	22,907	23,941	24,827	25,580	26,322
Corps of Engineers—Civil Works	2,564	2,898	3,218	3,139	2,962	2,918	3,036	2,998
Other Defense Civil Programs	9,203	10,315	11,961	13,788	14,997	16,004	16,536	15,809
Environmental Protection Agency	4,072	4,800	5,603	5,242	5,081	4,312	4,076	4,490
Executive Office of the President	75	81	96	96	95	94	96	111
General Services Administration	213	211	573	795	550	528	463	364
International Assistance Programs	5,123	3,757	7,747	8,127	7,922	7,878	10,835	11,858
National Aeronautics and Space Administration	4,164	4,380	4,959	5,537	6,155	6,853	7,055	7,251
National Science Foundation	803	870	912	976	1,099	1,055	1,193	1,309
Office of Personnel Management	10,962	12,663	15,056	18,096	19,983	21,278	22,590	23,727
Small Business Administration	2,820	1,699	2,026	2,032	773	661	510	680
Social Security Administration (On-Budget)	6,595	6,228	7,087	7,862	8,520	29,854	17,651	16,793
Social Security Administration (Off-Budget)	93,120	103,316	117,872	138,914	155,120	150,731	171,167	183,434
Other Independent Agencies (On-Budget)	9,022	10,324	13,953	11,802	9,184	8,644	8,846	7,051
Other Independent Agencies (Off-Budget)	-496	-891	-431	89	-553	322	360	142
Undistributed Offsetting Receipts	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656
(On-budget)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)
(Off-budget)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)
Total outlays	458,746	504,028	590,941	678,241	745,743	808,364	851,805	946,344

Table 4.1—OUTLAYS BY AGENCY: 1962–2017—Continued

(in millions of dollars)

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993
Legislative Branch	1,662	1,810	1,848	2,216	2,231	2,245	2,629	2,394
Judicial Branch	1,071	1,180	1,342	1,499	1,646	1,997	2,308	2,628
Department of Agriculture	58,599	49,507	43,930	48,256	45,858	53,990	56,320	63,019
Department of Commerce	2,083	2,127	2,278	2,570	3,734	2,585	2,566	2,797
Department of Defense—Military Programs	265,440	273,919	281,889	294,829	289,694	261,860	286,574	278,510
Department of Education	17,577	16,670	18,145	21,468	22,972	25,196	25,832	30,109
Department of Energy	11,025	10,692	11,165	11,386	12,083	12,472	15,515	16,933
Department of Health and Human Services	122,940	131,410	140,035	152,689	175,515	198,095	231,550	253,821
Department of Homeland Security	5,383	5,383	6,180	5,671	7,219	6,654	7,577	9,653
Department of Housing and Urban Development	14,139	15,484	18,938	19,680	20,167	22,751	24,470	25,181
Department of the Interior	4,774	5,037	5,138	5,194	5,814	6,082	6,531	6,879
Department of Justice	3,336	3,807	4,656	5,275	5,886	7,670	9,208	9,485
Department of Labor	24,934	24,208	22,662	23,442	26,087	34,790	47,889	45,452
Department of State	3,590	3,572	4,217	4,576	4,796	5,149	5,927	6,385
Department of Transportation	24,885	22,851	23,698	23,828	25,642	27,237	29,098	30,958
Department of the Treasury	178,076	178,684	200,406	229,334	253,915	274,606	291,005	296,825
Department of Veterans Affairs	26,523	26,932	29,253	30,014	28,976	31,191	33,872	35,461
Corps of Engineers—Civil Works	2,806	2,757	3,028	3,256	3,324	3,341	3,565	3,354
Other Defense Civil Programs	17,483	17,962	19,039	20,230	21,690	23,238	24,746	25,957
Environmental Protection Agency	4,867	4,904	4,871	4,906	5,108	5,769	5,950	5,930
Executive Office of the President	108	110	122	124	158	193	186	194
General Services Administration	713	462	-95	-444	-170	445	457	721
International Assistance Programs	11,040	10,406	7,252	4,291	10,085	11,723	11,107	11,524
National Aeronautics and Space Administration	7,403	7,591	9,092	11,036	12,429	13,878	13,961	14,305
National Science Foundation	1,536	1,547	1,644	1,736	1,821	2,064	2,230	2,429
Office of Personnel Management	23,955	26,966	29,191	29,073	31,949	34,808	35,596	36,794
Small Business Administration	557	-65	-54	85	692	613	546	785
Social Security Administration (On-Budget)	19,316	16,524	18,113	18,709	17,276	19,008	24,943	28,143
Social Security Administration (Off-Budget)	190,684	202,422	214,489	227,473	244,998	266,395	281,418	298,349
Other Independent Agencies (On-Budget)	8,871	10,475	19,020	30,727	68,704	76,870	14,405	-17,321
Other Independent Agencies (Off-Budget)	42	943	1,712	-310	1,626	1,317	659	1,441
Undistributed Offsetting Receipts	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711
(On-budget)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)
(Off-budget)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)
Total outlays	990,382	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529	1,409,386

Table 4.1—OUTLAYS BY AGENCY: 1962–2017—Continued

(in millions of dollars)

Department or other unit	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	2,537	2,609	2,263	2,348	2,572	2,592	2,871	2,959
Judicial Branch	2,677	2,903	3,059	3,259	3,459	3,789	4,057	4,381
Department of Agriculture	60,615	56,550	54,218	52,393	53,800	62,690	75,071	68,071
Department of Commerce	2,915	3,401	3,702	3,782	4,036	5,020	7,788	5,003
Department of Defense—Military Programs	268,577	259,487	253,196	258,262	255,793	261,196	281,028	290,185
Department of Education	24,557	31,205	29,727	30,009	31,294	31,285	33,476	35,523
Department of Energy	17,830	17,608	16,195	14,458	14,414	15,879	14,971	16,319
Department of Health and Human Services	278,887	303,060	319,788	339,514	350,341	359,429	382,311	425,885
Department of Homeland Security	10,708	9,376	9,692	10,533	10,617	13,321	13,159	14,980
Department of Housing and Urban Development	25,845	29,044	25,236	27,527	30,181	32,693	30,781	33,865
Department of the Interior	7,064	7,479	6,776	6,763	7,222	7,783	7,998	7,743
Department of Justice	9,369	10,149	11,049	13,076	14,045	16,181	16,846	18,443
Department of Labor	37,819	32,808	33,163	31,088	30,580	32,995	31,873	39,707
Department of State	6,784	6,263	5,730	6,029	5,396	6,554	6,687	7,487
Department of Transportation	33,563	35,132	35,144	36,072	35,554	37,672	41,555	49,231
Department of the Treasury	305,550	346,875	362,862	377,491	389,005	385,045	390,524	388,268
Department of Veterans Affairs	37,377	37,748	36,896	39,253	41,724	43,125	47,044	45,012
Corps of Engineers—Civil Works	3,483	3,745	3,627	3,598	3,775	3,934	4,229	4,640
Other Defense Civil Programs	26,969	27,972	28,947	30,279	31,204	31,987	32,801	34,131
Environmental Protection Agency	5,855	6,351	6,046	6,164	6,269	6,733	7,223	7,367
Executive Office of the President	231	215	202	221	237	417	283	246
General Services Administration	332	679	560	882	826	-413	74	-309
International Assistance Programs	10,497	11,128	9,665	10,075	8,886	10,070	12,087	11,804
National Aeronautics and Space Administration	13,694	13,378	13,881	14,360	14,194	13,636	13,428	14,092
National Science Foundation	2,605	2,814	2,988	3,093	3,143	3,246	3,448	3,662
Office of Personnel Management	38,596	41,276	42,870	45,404	46,297	47,519	48,655	50,894
Small Business Administration	779	677	873	333	-77	57	-421	-570
Social Security Administration (On-Budget)	31,164	31,037	30,694	34,309	37,542	40,021	45,121	40,007
Social Security Administration (Off-Budget)	313,881	330,370	343,869	358,372	370,068	379,212	396,169	421,257
Other Independent Agencies (On-Budget)	3,356	-5,996	2,743	-2,813	10,878	6,189	8,803	11,386
Other Independent Agencies (Off-Budget)	1,103	-1,969	-180	-49	217	1,021	2,029	2,302
Undistributed Offsetting Receipts	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019	-191,125
(On-budget)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)	(-114,404)
(Off-budget)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)	(-76,721)
Total outlays	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846

Table 4.1—OUTLAYS BY AGENCY: 1962–2017—Continued

(in millions of dollars)

Department or other unit	2002	2003	2004	2005	2006	2007	2008	2009
Legislative Branch	3,187	3,396	3,890	3,984	4,101	4,294	4,408	4,704
Judicial Branch	4,828	5,127	5,389	5,547	5,823	6,006	6,347	6,645
Department of Agriculture	68,622	72,737	71,560	85,308	93,533	84,427	90,795	114,440
Department of Commerce	5,312	5,665	5,829	6,147	6,372	6,475	7,721	10,718
Department of Defense—Military Programs	331,845	388,686	437,034	474,354	499,344	528,578	594,662	636,775
Department of Education	46,373	57,145	62,780	72,858	93,368	66,372	65,963	53,389
Department of Energy	17,669	19,379	19,892	21,271	19,649	20,116	21,400	23,683
Department of Health and Human Services	465,326	504,922	542,982	581,390	614,274	671,982	700,442	796,267
Department of Homeland Security	17,570	31,970	26,575	38,697	69,025	39,156	40,676	51,719
Department of Housing and Urban Development	31,788	37,410	44,984	42,453	42,435	45,561	49,088	61,019
Department of the Interior	9,739	9,193	8,606	9,292	9,037	10,469	9,817	11,775
Department of Justice	21,178	20,790	29,601	22,361	23,324	23,349	26,545	27,711
Department of Labor	64,686	69,563	56,687	46,949	43,138	47,544	58,838	138,157
Department of State	9,327	9,343	10,915	12,748	12,953	13,737	17,493	21,427
Department of Transportation	56,252	50,764	54,879	56,596	60,139	61,697	64,944	73,004
Department of the Treasury	371,187	368,256	375,844	410,240	464,675	490,589	548,797	701,775
Department of Veterans Affairs	50,868	56,921	59,554	69,815	69,777	72,792	84,749	95,457
Corps of Engineers—Civil Works	4,727	4,682	4,728	4,719	6,944	3,918	5,075	6,842
Other Defense Civil Programs	35,136	39,874	41,726	43,481	44,435	47,112	45,785	57,276
Environmental Protection Agency	7,451	8,041	8,328	7,913	8,321	8,259	7,939	8,070
Executive Office of the President	451	386	3,349	7,686	5,379	2,956	1,173	743
General Services Administration	-684	589	-451	20	24	27	343	319
International Assistance Programs	13,289	13,449	13,639	15,024	13,917	12,752	11,359	14,797
National Aeronautics and Space Administration	14,405	14,610	15,152	15,602	15,125	15,861	17,833	19,168
National Science Foundation	4,155	4,690	5,092	5,403	5,510	5,488	5,785	5,958
Office of Personnel Management	52,540	54,135	56,547	59,500	62,400	58,431	64,393	72,302
Small Business Administration	493	1,558	4,075	2,502	905	1,175	528	2,246
Social Security Administration (On-Budget)	45,816	46,333	49,008	54,556	53,252	54,917	58,602	78,657
Social Security Administration (Off-Budget)	442,010	461,400	481,200	506,779	532,491	566,846	599,197	648,892
Other Independent Agencies (On-Budget)	16,705	14,579	10,103	16,766	14,003	12,913	47,221	47,631
Other Independent Agencies (Off-Budget)	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304
Undistributed Offsetting Receipts	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791	-274,193
(On-budget)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)	(-142,013)
(Off-budget)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)	(-132,180)
Total outlays	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677

Table 4.1—OUTLAYS BY AGENCY: 1962–2017—Continued

(in millions of dollars)

Department or other unit	2010	2011	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate
Legislative Branch	5,839	4,582	5,253	4,903	4,912	4,903	4,989	5,094
Judicial Branch	7,181	7,296	7,581	7,717	7,432	7,578	7,695	7,836
Department of Agriculture	129,460	139,396	150,680	154,502	141,192	140,093	139,338	138,266
Department of Commerce	13,236	9,930	11,326	8,990	8,879	1,729	3,298	7,608
Department of Defense—Military Programs	666,715	678,074	688,254	672,879	571,882	545,307	551,070	561,759
Department of Education	92,858	65,484	98,467	71,906	68,991	69,828	67,827	70,766
Department of Energy	30,778	31,371	38,998	33,272	31,026	29,041	26,368	26,185
Department of Health and Human Services	854,059	891,247	871,836	940,832	1,040,661	1,095,569	1,180,126	1,213,231
Department of Homeland Security	44,457	45,741	60,443	55,345	45,034	41,333	40,090	40,119
Department of Housing and Urban Development	60,141	57,002	56,788	46,283	49,479	45,079	41,970	42,214
Department of the Interior	13,164	13,519	11,241	13,345	13,172	12,694	12,710	13,031
Department of Justice	29,556	30,519	34,556	36,517	32,652	31,740	33,709	32,562
Department of Labor	173,053	131,975	127,157	101,693	75,579	69,701	65,736	63,771
Department of State	23,802	24,354	29,937	31,888	30,505	29,465	28,448	28,620
Department of Transportation	77,750	77,301	84,135	98,523	93,574	92,175	95,238	98,697
Department of the Treasury	444,338	536,740	579,618	543,322	612,782	713,497	826,395	927,905
Department of Veterans Affairs	108,274	126,918	129,186	139,742	146,357	153,232	165,445	167,999
Corps of Engineers—Civil Works	9,876	10,138	9,184	8,137	6,415	5,824	5,786	5,152
Other Defense Civil Programs	54,032	54,775	51,991	57,224	59,501	61,075	65,737	63,019
Environmental Protection Agency	11,007	10,772	9,352	8,935	8,412	8,443	8,734	8,868
Executive Office of the President	582	484	414	408	402	556	613	569
General Services Administration	861	1,889	1,083	736	-231	-1,103	-1,490	-1,608
International Assistance Programs	20,041	20,583	25,554	27,496	23,084	22,068	21,821	21,635
National Aeronautics and Space Administration	18,906	17,618	17,637	17,806	18,104	18,302	18,674	19,058
National Science Foundation	6,719	7,146	8,281	7,528	7,409	7,450	7,442	7,381
Office of Personnel Management	69,915	74,090	87,462	92,426	86,723	90,810	94,539	101,442
Small Business Administration	6,128	6,163	3,157	1,382	958	976	997	1,018
Social Security Administration (On-Budget)	70,758	155,316	188,552	116,790	92,247	97,909	108,204	109,799
Social Security Administration (Off-Budget)	683,420	628,878	638,509	764,032	838,917	885,567	933,638	985,678
Other Independent Agencies (On-Budget)	-7,507	17,457	53,199	11,454	13,757	20,521	18,194	13,881
Other Independent Agencies (Off-Budget)	4,700	808	-5,120	-4,620	332	393	431	1,195
Allowances .....	.....	.....	125	1,563	20,091	29,380	31,556	32,711
Undistributed Offsetting Receipts	-267,886	-274,505	-279,289	-269,592	-267,135	-271,269	-276,488	-283,738
(On-budget)	(-134,448)	(-143,425)	(-151,066)	(-144,257)	(-143,080)	(-146,927)	(-151,358)	(-156,049)
(Off-budget)	(-133,438)	(-131,080)	(-128,223)	(-125,335)	(-124,055)	(-124,342)	(-125,130)	(-127,689)
Total outlays	3,456,213	3,603,061	3,795,547	3,803,364	3,883,095	4,059,866	4,328,840	4,531,723

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-Budget) .....	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7
Department of Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5
Department of Defense--Military Programs	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3
Department of Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1
Department of Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2
Department of Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4
Department of Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7
Department of Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4
Department of the Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8
Department of Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5
Department of Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7
Department of State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4
Department of Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9
Department of the Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7
Department of Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4
Corps of Engineers--Civil Works	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6
Other Defense Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	.*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2
Social Security Administration (On-Budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5
Social Security Administration (Off-Budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6
Other Independent Agencies (On-Budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3
Other Independent Agencies (Off-Budget) .....	.....	0.2	0.1	0.3	0.3	0.3	-0.8	.*
Undistributed Offsetting Receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017—Continued

Department or other unit	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.6	6.3	5.9	6.1	6.1	6.5	4.9	5.9
Department of Commerce	1.0	0.7	0.5	0.3	0.3	0.2	0.2	0.2
Department of Defense--Military Programs	22.3	22.5	22.2	22.7	24.2	25.3	25.9	25.9
Department of Education	2.1	2.4	2.5	2.5	2.0	1.8	1.8	1.8
Department of Energy	1.4	1.5	1.2	1.7	1.6	1.3	1.3	1.1
Department of Health and Human Services	11.3	11.5	11.6	11.9	11.9	11.8	12.0	12.1
Department of Homeland Security	0.7	0.7	0.7	0.6	0.5	0.6	0.6	0.5
Department of Housing and Urban Development	1.7	1.8	2.2	2.2	2.0	2.0	2.0	3.0
Department of the Interior	0.8	0.8	0.8	0.7	0.5	0.6	0.6	0.5
Department of Justice	0.5	0.5	0.4	0.4	0.3	0.3	0.3	0.3
Department of Labor	5.2	4.7	5.2	4.6	4.2	4.8	3.0	2.6
Department of State	0.4	0.4	0.4	0.3	0.4	0.3	0.4	0.3
Department of Transportation	2.8	2.9	3.1	3.1	2.4	2.3	2.4	2.4
Department of the Treasury	11.8	12.7	12.8	13.5	14.7	14.3	16.4	17.3
Department of Veterans Affairs	4.1	3.9	3.6	3.4	3.2	3.1	3.0	2.8
Corps of Engineers--Civil Works	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.3
Other Defense Civil Programs	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.7
Environmental Protection Agency	0.9	1.0	0.9	0.8	0.7	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.1	0.1	0.1	0.1	0.1	*
International Assistance Programs	1.1	0.7	1.3	1.2	1.1	1.0	1.3	1.3
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Office of Personnel Management	2.4	2.5	2.5	2.7	2.7	2.6	2.7	2.5
Small Business Administration	0.6	0.3	0.3	0.3	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.4	1.2	1.2	1.2	1.1	3.7	2.1	1.8
Social Security Administration (Off-Budget)	20.3	20.5	19.9	20.5	20.8	18.6	20.1	19.4
Other Independent Agencies (On-Budget)	2.0	2.0	2.4	1.7	1.2	1.1	1.0	0.7
Other Independent Agencies (Off-Budget)	-0.1	-0.2	-0.1	*	-0.1	*	*	*
Undistributed Offsetting Receipts	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2
(On-budget)	(-4.5)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)
(Off-budget)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017—Continued

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Department of Agriculture	5.9	4.9	4.1	4.2	3.7	4.1	4.1	4.5
Department of Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Department of Defense--Military Programs	26.8	27.3	26.5	25.8	23.1	19.8	20.7	19.8
Department of Education	1.8	1.7	1.7	1.9	1.8	1.9	1.9	2.1
Department of Energy	1.1	1.1	1.0	1.0	1.0	0.9	1.1	1.2
Department of Health and Human Services	12.4	13.1	13.2	13.3	14.0	15.0	16.8	18.0
Department of Homeland Security	0.5	0.5	0.6	0.5	0.6	0.5	0.5	0.7
Department of Housing and Urban Development	1.4	1.5	1.8	1.7	1.6	1.7	1.8	1.8
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.4	0.4	0.5	0.5	0.6	0.7	0.7
Department of Labor	2.5	2.4	2.1	2.0	2.1	2.6	3.5	3.2
Department of State	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Department of Transportation	2.5	2.3	2.2	2.1	2.0	2.1	2.1	2.2
Department of the Treasury	18.0	17.8	18.8	20.1	20.3	20.7	21.1	21.1
Department of Veterans Affairs	2.7	2.7	2.7	2.6	2.3	2.4	2.5	2.5
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.8	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	.*	.*	.*	*	*	0.1
International Assistance Programs	1.1	1.0	0.7	0.4	0.8	0.9	0.8	0.8
National Aeronautics and Space Administration	0.7	0.8	0.9	1.0	1.0	1.0	1.0	1.0
National Science Foundation	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Office of Personnel Management	2.4	2.7	2.7	2.5	2.5	2.6	2.6	2.6
Small Business Administration	0.1	.*	.*	*	0.1	*	*	0.1
Social Security Administration (On-Budget)	2.0	1.6	1.7	1.6	1.4	1.4	1.8	2.0
Social Security Administration (Off-Budget)	19.3	20.2	20.2	19.9	19.6	20.1	20.4	21.2
Other Independent Agencies (On-Budget)	0.9	1.0	1.8	2.7	5.5	5.8	1.0	-1.2
Other Independent Agencies (Off-Budget)	*	0.1	0.2	.*	0.1	0.1	*	0.1
Undistributed Offsetting Receipts	-6.6	-7.2	-7.4	-7.8	-7.9	-8.3	-8.5	-8.5
(On-budget)	(-5.8)	(-6.3)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)	(-6.1)
(Off-budget)	(-0.7)	(-0.9)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)	(-2.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017—Continued

Department or other unit	1994	1995	1996	1997	1998	1999	2000	2001
Legislative Branch	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.1	3.7	3.5	3.3	3.3	3.7	4.2	3.7
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.3
Department of Defense--Military Programs	18.4	17.1	16.2	16.1	15.5	15.3	15.7	15.6
Department of Education	1.7	2.1	1.9	1.9	1.9	1.8	1.9	1.9
Department of Energy	1.2	1.2	1.0	0.9	0.9	0.9	0.8	0.9
Department of Health and Human Services	19.1	20.0	20.5	21.2	21.2	21.1	21.4	22.9
Department of Homeland Security	0.7	0.6	0.6	0.7	0.6	0.8	0.7	0.8
Department of Housing and Urban Development	1.8	1.9	1.6	1.7	1.8	1.9	1.7	1.8
Department of the Interior	0.5	0.5	0.4	0.4	0.4	0.5	0.4	0.4
Department of Justice	0.6	0.7	0.7	0.8	0.8	1.0	0.9	1.0
Department of Labor	2.6	2.2	2.1	1.9	1.9	1.9	1.8	2.1
Department of State	0.5	0.4	0.4	0.4	0.3	0.4	0.4	0.4
Department of Transportation	2.3	2.3	2.3	2.3	2.2	2.2	2.3	2.6
Department of the Treasury	20.9	22.9	23.3	23.6	23.5	22.6	21.8	20.8
Department of Veterans Affairs	2.6	2.5	2.4	2.5	2.5	2.5	2.6	2.4
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.9	1.9	1.9	1.9	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	0.1	*	.*	*	.*
International Assistance Programs	0.7	0.7	0.6	0.6	0.5	0.6	0.7	0.6
National Aeronautics and Space Administration	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.7	2.7	2.8	2.8	2.8	2.7	2.7
Small Business Administration	0.1	*	0.1	*	.*	*	.*	.*
Social Security Administration (On-Budget)	2.1	2.0	2.0	2.1	2.3	2.4	2.5	2.1
Social Security Administration (Off-Budget)	21.5	21.8	22.0	22.4	22.4	22.3	22.1	22.6
Other Independent Agencies (On-Budget)	0.2	-0.4	0.2	-0.2	0.7	0.4	0.5	0.6
Other Independent Agencies (Off-Budget)	0.1	-0.1	.*	.*	*	0.1	0.1	0.1
Undistributed Offsetting Receipts	-8.4	-9.1	-8.7	-9.7	-9.7	-9.3	-9.7	-10.3
(On-budget)	(-6.0)	(-6.5)	(-5.9)	(-6.7)	(-6.5)	(-5.9)	(-5.9)	(-6.1)
(Off-budget)	(-2.4)	(-2.6)	(-2.7)	(-3.0)	(-3.2)	(-3.5)	(-3.8)	(-4.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017—Continued

Department or other unit	2002	2003	2004	2005	2006	2007	2008	2009
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.4	3.4	3.1	3.5	3.5	3.1	3.0	3.3
Department of Commerce	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3
Department of Defense--Military Programs	16.5	18.0	19.1	19.2	18.8	19.4	19.9	18.1
Department of Education	2.3	2.6	2.7	2.9	3.5	2.4	2.2	1.5
Department of Energy	0.9	0.9	0.9	0.9	0.7	0.7	0.7	0.7
Department of Health and Human Services	23.1	23.4	23.7	23.5	23.1	24.6	23.5	22.6
Department of Homeland Security	0.9	1.5	1.2	1.6	2.6	1.4	1.4	1.5
Department of Housing and Urban Development	1.6	1.7	2.0	1.7	1.6	1.7	1.6	1.7
Department of the Interior	0.5	0.4	0.4	0.4	0.3	0.4	0.3	0.3
Department of Justice	1.1	1.0	1.3	0.9	0.9	0.9	0.9	0.8
Department of Labor	3.2	3.2	2.5	1.9	1.6	1.7	2.0	3.9
Department of State	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6
Department of Transportation	2.8	2.4	2.4	2.3	2.3	2.3	2.2	2.1
Department of the Treasury	18.5	17.0	16.4	16.6	17.5	18.0	18.4	19.9
Department of Veterans Affairs	2.5	2.6	2.6	2.8	2.6	2.7	2.8	2.7
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.3	0.1	0.2	0.2
Other Defense Civil Programs	1.7	1.8	1.8	1.8	1.7	1.7	1.5	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2
Executive Office of the President	*	*	0.1	0.3	0.2	0.1	*	*
General Services Administration*	..*	..*	..*	..*	..*	..*	..*
International Assistance Programs	0.7	0.6	0.6	0.6	0.5	0.5	0.4	0.4
National Aeronautics and Space Administration	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.5	2.4	2.4	2.1	2.2	2.1
Small Business Administration	*	0.1	0.2	0.1	*	*	*	0.1
Social Security Administration (On-Budget)	2.3	2.1	2.1	2.2	2.0	2.0	2.0	2.2
Social Security Administration (Off-Budget)	22.0	21.4	21.0	20.5	20.1	20.8	20.1	18.4
Other Independent Agencies (On-Budget)	0.8	0.7	0.4	0.7	0.5	0.5	1.6	1.4
Other Independent Agencies (Off-Budget) .....	..*	-0.2	-0.2	-0.1	..*	0.2	0.1	*
Undistributed Offsetting Receipts	-10.0	-9.7	-9.3	-9.2	-8.9	-9.5	-9.3	-7.8
(On-budget)	(-5.7)	(-5.4)	(-5.0)	(-5.0)	(-4.8)	(-5.2)	(-5.1)	(-4.0)
(Off-budget)	(-4.3)	(-4.3)	(-4.3)	(-4.2)	(-4.1)	(-4.3)	(-4.3)	(-3.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2017—Continued

Department or other unit	2010	2011	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate
Legislative Branch	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.9	4.0	4.1	3.6	3.5	3.2	3.1
Department of Commerce	0.4	0.3	0.3	0.2	0.2	*	0.1	0.2
Department of Defense--Military Programs	19.3	18.8	18.1	17.7	14.7	13.4	12.7	12.4
Department of Education	2.7	1.8	2.6	1.9	1.8	1.7	1.6	1.6
Department of Energy	0.9	0.9	1.0	0.9	0.8	0.7	0.6	0.6
Department of Health and Human Services	24.7	24.7	23.0	24.7	26.8	27.0	27.3	26.8
Department of Homeland Security	1.3	1.3	1.6	1.5	1.2	1.0	0.9	0.9
Department of Housing and Urban Development	1.7	1.6	1.5	1.2	1.3	1.1	1.0	0.9
Department of the Interior	0.4	0.4	0.3	0.4	0.3	0.3	0.3	0.3
Department of Justice	0.9	0.8	0.9	1.0	0.8	0.8	0.8	0.7
Department of Labor	5.0	3.7	3.4	2.7	1.9	1.7	1.5	1.4
Department of State	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.6
Department of Transportation	2.2	2.1	2.2	2.6	2.4	2.3	2.2	2.2
Department of the Treasury	12.9	14.9	15.3	14.3	15.8	17.6	19.1	20.5
Department of Veterans Affairs	3.1	3.5	3.4	3.7	3.8	3.8	3.8	3.7
Corps of Engineers--Civil Works	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.1
Other Defense Civil Programs	1.6	1.5	1.4	1.5	1.5	1.5	1.5	1.4
Environmental Protection Agency	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	*	*	*	*	*	*
International Assistance Programs	0.6	0.6	0.7	0.7	0.6	0.5	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.0	2.1	2.3	2.4	2.2	2.2	2.2	2.2
Small Business Administration	0.2	0.2	0.1	*	*	*	*	*
Social Security Administration (On-Budget)	2.0	4.3	5.0	3.1	2.4	2.4	2.5	2.4
Social Security Administration (Off-Budget)	19.8	17.5	16.8	20.1	21.6	21.8	21.6	21.8
Other Independent Agencies (On-Budget)	-0.2	0.5	1.4	0.3	0.4	0.5	0.4	0.3
Other Independent Agencies (Off-Budget)	0.1	*	-0.1	-0.1	*	*	*	*
Allowances .....	.....	.....	*	*	0.5	0.7	0.7	0.7
Undistributed Offsetting Receipts	-7.8	-7.6	-7.4	-7.1	-6.9	-6.7	-6.4	-6.3
(On-budget)	(-3.9)	(-4.0)	(-4.0)	(-3.8)	(-3.7)	(-3.6)	(-3.5)	(-3.4)
(Off-budget)	(-3.9)	(-3.6)	(-3.4)	(-3.3)	(-3.2)	(-3.1)	(-2.9)	(-2.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 4.1—OUTLAYS BY AGENCY: 1962–2018

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
Judicial Branch	57	62	66	75	80	88	94	110	133
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Department of Commerce	215	354	702	736	485	477	582	607	778
Department of Defense—Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Department of Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Department of the Interior	606	730	755	745	866	863	973	1,073	1,087
Department of Justice	236	256	275	327	305	336	359	423	537
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
Department of State	457	572	455	552	629	655	645	631	661
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers—Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-Budget) .....	.....	.....	.....	.....	.....	94	94	414	458
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2018—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
Judicial Branch	145	173	188	207	284	325	85	393	437
Department of Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Department of Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Department of Defense—Military Programs	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Department of Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Department of Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Department of Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Department of Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Department of Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Department of the Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Department of Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Department of Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
Department of State	680	747	807	955	1,075	1,393	407	1,449	1,658
Department of Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Department of the Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Department of Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers—Civil Works	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	-13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-Budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-Budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-Budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-Budget) .....	.....	355	157	773	1,112	1,085	-726	-173	-496
Undistributed Offsetting Receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 4.1—OUTLAYS BY AGENCY: 1962–2018—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,577	1,607	1,662
Judicial Branch	481	567	641	710	787	866	966	1,071
Department of Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599
Department of Commerce	3,538	3,129	2,296	2,054	1,925	1,894	2,139	2,083
Department of Defense—Military Programs	113,605	130,912	153,861	180,693	204,356	220,863	245,109	265,440
Department of Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577
Department of Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025
Department of Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,374	114,270	122,940
Department of Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383
Department of Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139
Department of the Interior	4,168	4,472	4,456	3,944	4,552	4,936	4,804	4,774
Department of Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336
Department of Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934
Department of State	1,987	2,382	2,347	2,684	2,793	2,982	3,303	3,590
Department of Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,885
Department of the Treasury	63,830	75,451	91,691	109,418	115,366	139,911	163,688	178,076
Department of Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,580	26,322	26,523
Corps of Engineers—Civil Works	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806
Other Defense Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867
Executive Office of the President	81	96	96	95	94	96	111	108
General Services Administration	211	573	795	550	528	463	364	713
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,040
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403
National Science Foundation	870	912	976	1,099	1,055	1,193	1,309	1,536
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557
Social Security Administration (On-Budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316
Social Security Administration (Off-Budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684
Other Independent Agencies (On-Budget)	10,324	13,953	11,802	9,184	8,644	8,846	7,051	8,871
Other Independent Agencies (Off-Budget)	-891	-431	89	-553	322	360	142	42
Undistributed Offsetting Receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382

Table 4.1—OUTLAYS BY AGENCY: 1962–2018—Continued

(in millions of dollars)

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	1,810	1,848	2,216	2,231	2,245	2,629	2,394	2,537
Judicial Branch	1,180	1,342	1,499	1,646	1,997	2,308	2,628	2,677
Department of Agriculture	49,507	43,930	48,256	45,858	53,990	56,320	63,019	60,615
Department of Commerce	2,127	2,278	2,570	3,734	2,585	2,566	2,797	2,915
Department of Defense—Military Programs	273,919	281,889	294,829	289,694	261,860	286,574	278,510	268,577
Department of Education	16,670	18,145	21,468	22,972	25,196	25,832	30,109	24,557
Department of Energy	10,692	11,165	11,386	12,083	12,472	15,515	16,933	17,830
Department of Health and Human Services	131,410	140,035	152,689	175,515	198,095	231,550	253,821	278,887
Department of Homeland Security	5,383	6,180	5,671	7,219	6,654	7,577	9,653	10,708
Department of Housing and Urban Development	15,484	18,938	19,680	20,167	22,751	24,470	25,181	25,845
Department of the Interior	5,037	5,138	5,194	5,814	6,082	6,531	6,879	7,064
Department of Justice	3,807	4,656	5,275	5,886	7,670	9,208	9,485	9,369
Department of Labor	24,208	22,662	23,442	26,087	34,790	47,889	45,452	37,819
Department of State	3,572	4,217	4,576	4,796	5,149	5,927	6,385	6,784
Department of Transportation	22,851	23,698	23,828	25,642	27,237	29,098	30,958	33,563
Department of the Treasury	178,684	200,406	229,334	253,915	274,606	291,005	296,825	305,550
Department of Veterans Affairs	26,932	29,253	30,014	28,976	31,191	33,872	35,461	37,377
Corps of Engineers—Civil Works	2,757	3,028	3,256	3,324	3,341	3,565	3,354	3,483
Other Defense Civil Programs	17,962	19,039	20,230	21,690	23,238	24,746	25,957	26,969
Environmental Protection Agency	4,904	4,871	4,906	5,108	5,769	5,950	5,930	5,855
Executive Office of the President	110	122	124	158	193	186	194	231
General Services Administration	462	-95	-444	-170	445	457	721	332
International Assistance Programs	10,406	7,252	4,291	10,085	11,723	11,107	11,524	10,497
National Aeronautics and Space Administration	7,591	9,092	11,036	12,429	13,878	13,961	14,305	13,694
National Science Foundation	1,547	1,644	1,736	1,821	2,064	2,230	2,429	2,605
Office of Personnel Management	26,966	29,191	29,073	31,949	34,808	35,596	36,794	38,596
Small Business Administration	-65	-54	85	692	613	546	785	779
Social Security Administration (On-Budget)	16,524	18,113	18,709	17,276	19,008	24,943	28,143	31,164
Social Security Administration (Off-Budget)	202,422	214,489	227,473	244,998	266,395	281,418	298,349	313,881
Other Independent Agencies (On-Budget)	10,475	19,020	30,727	68,704	76,870	14,405	-17,321	3,356
Other Independent Agencies (Off-Budget)	943	1,712	-310	1,626	1,317	659	1,441	1,103
Undistributed Offsetting Receipts	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469
(On-budget)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)
(Off-budget)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)
Total outlays	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529	1,409,386	1,461,753

Table 4.1—OUTLAYS BY AGENCY: 1962–2018—Continued

(in millions of dollars)

Department or other unit	1995	1996	1997	1998	1999	2000	2001	2002
Legislative Branch	2,609	2,263	2,348	2,572	2,592	2,871	2,959	3,187
Judicial Branch	2,903	3,059	3,259	3,459	3,789	4,057	4,381	4,828
Department of Agriculture	56,550	54,218	52,393	53,800	62,690	75,071	68,071	68,622
Department of Commerce	3,401	3,702	3,782	4,036	5,020	7,788	5,003	5,312
Department of Defense—Military Programs	259,487	253,196	258,262	255,793	261,196	281,028	290,185	331,845
Department of Education	31,205	29,727	30,009	31,294	31,285	33,476	35,523	46,373
Department of Energy	17,608	16,195	14,458	14,414	15,879	14,971	16,319	17,669
Department of Health and Human Services	303,060	319,788	339,514	350,341	359,429	382,311	425,885	465,326
Department of Homeland Security	9,376	9,692	10,533	10,617	13,321	13,159	14,980	17,570
Department of Housing and Urban Development	29,044	25,236	27,527	30,181	32,693	30,781	33,865	31,788
Department of the Interior	7,479	6,776	6,763	7,222	7,783	7,998	7,743	9,739
Department of Justice	10,149	11,049	13,076	14,045	16,181	16,846	18,443	21,178
Department of Labor	32,808	33,163	31,088	30,580	32,995	31,873	39,707	64,686
Department of State	6,263	5,730	6,029	5,396	6,554	6,687	7,487	9,327
Department of Transportation	35,132	35,144	36,072	35,554	37,672	41,555	49,231	56,252
Department of the Treasury	346,875	362,862	377,491	389,005	385,045	390,524	388,268	371,187
Department of Veterans Affairs	37,748	36,896	39,253	41,724	43,125	47,044	45,012	50,868
Corps of Engineers—Civil Works	3,745	3,627	3,598	3,775	3,934	4,229	4,640	4,727
Other Defense Civil Programs	27,972	28,947	30,279	31,204	31,987	32,801	34,131	35,136
Environmental Protection Agency	6,351	6,046	6,164	6,269	6,733	7,223	7,367	7,451
Executive Office of the President	215	202	221	237	417	283	246	451
General Services Administration	679	560	882	826	-413	74	-309	-684
International Assistance Programs	11,128	9,665	10,075	8,886	10,070	12,087	11,804	13,289
National Aeronautics and Space Administration	13,378	13,881	14,360	14,194	13,636	13,428	14,092	14,405
National Science Foundation	2,814	2,988	3,093	3,143	3,246	3,448	3,662	4,155
Office of Personnel Management	41,276	42,870	45,404	46,297	47,519	48,655	50,894	52,540
Small Business Administration	677	873	333	-77	57	-421	-570	493
Social Security Administration (On-Budget)	31,037	30,694	34,309	37,542	40,021	45,121	40,007	45,816
Social Security Administration (Off-Budget)	330,370	343,869	358,372	370,068	379,212	396,169	421,257	442,010
Other Independent Agencies (On-Budget)	-5,996	2,743	-2,813	10,878	6,189	8,803	11,386	16,705
Other Independent Agencies (Off-Budget)	-1,969	-180	-49	217	1,021	2,029	2,302	-651
Undistributed Offsetting Receipts	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019	-191,125	-200,706
(On-budget)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)	(-114,404)	(-115,009)
(Off-budget)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)	(-76,721)	(-85,697)
Total outlays	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894

Table 4.1—OUTLAYS BY AGENCY: 1962–2018—Continued

(in millions of dollars)

Department or other unit	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	3,396	3,890	3,984	4,101	4,294	4,408	4,704	5,839
Judicial Branch	5,127	5,389	5,547	5,823	6,006	6,347	6,645	7,181
Department of Agriculture	72,737	71,560	85,308	93,533	84,427	90,795	114,440	129,459
Department of Commerce	5,665	5,829	6,147	6,372	6,475	7,721	10,718	13,236
Department of Defense—Military Programs	388,686	437,034	474,354	499,344	528,578	594,662	636,775	666,715
Department of Education	57,145	62,780	72,858	93,368	66,372	65,963	53,389	93,743
Department of Energy	19,379	19,892	21,271	19,649	20,116	21,400	23,683	30,778
Department of Health and Human Services	504,922	542,982	581,390	614,274	671,982	700,442	796,267	854,059
Department of Homeland Security	31,970	26,575	38,697	69,025	39,156	40,676	51,719	44,457
Department of Housing and Urban Development	37,410	44,984	42,453	42,435	45,561	49,088	61,019	60,141
Department of the Interior	9,193	8,606	9,292	9,037	10,469	9,817	11,775	13,164
Department of Justice	20,790	29,601	22,361	23,324	23,349	26,545	27,711	29,556
Department of Labor	69,563	56,687	46,949	43,138	47,544	58,838	138,157	173,053
Department of State	9,343	10,915	12,748	12,953	13,737	17,493	21,427	23,802
Department of Transportation	50,764	54,879	56,596	60,139	61,697	64,944	73,004	77,750
Department of the Treasury	368,256	375,844	410,240	464,675	490,589	548,797	701,775	444,338
Department of Veterans Affairs	56,921	59,554	69,815	69,777	72,792	84,749	95,457	108,274
Corps of Engineers—Civil Works	4,682	4,728	4,719	6,944	3,918	5,075	6,842	9,876
Other Defense Civil Programs	39,874	41,726	43,481	44,435	47,112	45,785	57,276	54,032
Environmental Protection Agency	8,041	8,328	7,913	8,321	8,259	7,939	8,070	11,007
Executive Office of the President	386	3,349	7,686	5,379	2,956	1,173	743	582
General Services Administration	589	-451	20	24	27	343	319	861
International Assistance Programs	13,449	13,639	15,024	13,917	12,752	11,359	14,797	20,041
National Aeronautics and Space Administration	14,610	15,152	15,602	15,125	15,861	17,833	19,168	18,906
National Science Foundation	4,690	5,092	5,403	5,510	5,488	5,785	5,958	6,719
Office of Personnel Management	54,135	56,547	59,500	62,400	58,431	64,393	72,302	69,915
Small Business Administration	1,558	4,075	2,502	905	1,175	528	2,246	6,128
Social Security Administration (On-Budget)	46,333	49,008	54,556	53,252	54,917	58,602	78,657	70,758
Social Security Administration (Off-Budget)	461,400	481,200	506,779	532,491	566,846	599,197	648,892	683,420
Other Independent Agencies (On-Budget)	14,579	10,103	16,766	14,003	12,913	47,221	47,631	-7,525
Other Independent Agencies (Off-Budget)	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
Undistributed Offsetting Receipts	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791	-274,193	-267,886
(On-budget)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)	(-142,013)	(-134,448)
(Off-budget)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)	(-132,180)	(-133,438)
Total outlays	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 4.1—OUTLAYS BY AGENCY: 1962–2018—Continued

(in millions of dollars)

Department or other unit	2011	2012	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate
Legislative Branch	4,582	4,440	5,037	4,922	4,976	5,044	5,036	5,141
Judicial Branch	7,296	7,227	7,567	7,679	7,731	7,890	7,969	8,127
Department of Agriculture	139,397	139,717	156,045	143,642	132,617	133,747	132,211	132,475
Department of Commerce	9,930	10,273	9,894	9,480	10,029	12,094	10,762	12,020
Department of Defense—Military Programs	678,074	650,867	633,287	597,553	583,988	561,850	562,121	564,054
Department of Education	65,484	57,249	48,084	75,394	64,423	66,944	73,367	79,739
Department of Energy	31,371	32,484	28,888	31,322	30,668	28,365	27,319	29,132
Department of Health and Human Services	891,247	848,056	907,699	967,196	1,025,828	1,095,029	1,119,723	1,152,568
Department of Homeland Security	45,741	47,422	60,814	53,436	49,951	43,596	41,572	41,626
Department of Housing and Urban Development	57,004	49,600	60,489	49,267	43,376	44,514	38,781	34,918
Department of the Interior	13,519	12,891	10,448	13,497	13,433	13,678	14,359	14,365
Department of Justice	30,519	31,159	35,346	34,475	34,784	37,739	33,458	34,000
Department of Labor	131,975	104,588	95,212	86,766	61,795	57,641	57,997	58,929
Department of State	24,354	26,947	31,022	31,048	29,898	29,939	30,188	30,036
Department of Transportation	77,302	75,149	80,130	88,247	100,662	97,453	95,876	98,007
Department of the Treasury	538,707	464,714	490,727	507,684	564,979	624,915	711,907	810,535
Department of Veterans Affairs	126,918	124,124	139,237	147,733	156,592	169,087	169,847	170,949
Corps of Engineers—Civil Works	10,138	7,777	5,470	7,078	7,425	6,983	6,469	5,952
Other Defense Civil Programs	54,775	77,313	59,678	61,184	63,296	69,687	67,429	63,500
Environmental Protection Agency	10,772	12,796	9,178	8,637	8,484	8,507	8,020	8,117
Executive Office of the President	484	405	390	412	416	421	716	437
General Services Administration	1,889	1,753	855	361	657	465	-43	11
International Assistance Programs	20,583	20,009	24,518	25,333	24,968	24,101	23,602	23,331
National Aeronautics and Space Administration	17,618	17,190	17,797	17,936	18,259	18,666	18,874	19,285
National Science Foundation	7,146	7,255	8,429	7,479	7,574	7,633	7,770	7,693
Office of Personnel Management	74,090	79,457	89,780	96,922	95,421	95,347	102,567	106,033
Small Business Administration	6,163	2,936	1,040	1,133	1,097	838	856	873
Social Security Administration (On-Budget)	155,316	188,241	110,478	85,754	92,123	101,719	102,399	103,023
Social Security Administration (Off-Budget)	628,878	632,903	762,151	836,796	884,172	934,111	987,167	1,042,413
Other Independent Agencies (On-Budget)	17,457	30,197	47,494	22,878	18,743	19,343	20,750	26,941
Other Independent Agencies (Off-Budget)	808	2,670	-364	-4,837	261	5,979	272	277
Allowances .....	.....	.....	-184	4,069	17,931	23,440	19,898	14,142
Undistributed Offsetting Receipts	-276,478	-230,682	-251,689	-242,669	-248,400	-253,969	-251,791	-249,409
(On-budget)	(-145,398)	(-102,697)	(-129,933)	(-125,825)	(-135,099)	(-143,318)	(-141,641)	(-139,804)
(Off-budget)	(-131,080)	(-127,985)	(-121,756)	(-116,844)	(-113,301)	(-110,651)	(-110,150)	(-109,605)
Total outlays	3,603,059	3,537,127	3,684,947	3,777,807	3,908,157	4,089,836	4,247,448	4,449,240

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-Budget) .....	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Department of Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Department of Defense--Military Programs	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Department of Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Department of Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Department of Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Department of Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Department of Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Department of the Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Department of Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Department of Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
Department of State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Department of Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Department of the Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Department of Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers--Civil Works	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-Budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-Budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-Budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-Budget) .....	.....	0.2	0.1	0.3	0.3	0.3	-0.8	*	-0.1
Undistributed Offsetting Receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9
Department of Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8
Department of Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8
Department of Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1
Department of Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4
Department of Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5
Department of Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4
Department of the Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5
Department of Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Department of Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5
Department of State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4
Department of Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5
Department of the Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0
Department of Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7
Corps of Engineers--Civil Works	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3
Other Defense Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0
Social Security Administration (Off-Budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3
Other Independent Agencies (On-Budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9
Other Independent Agencies (Off-Budget)	-0.2	-0.1	*	-0.1	*	*	*	*
Undistributed Offsetting Receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018—Continued

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Department of Agriculture	4.9	4.1	4.2	3.7	4.1	4.1	4.5	4.1
Department of Commerce	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Department of Defense--Military Programs	27.3	26.5	25.8	23.1	19.8	20.7	19.8	18.4
Department of Education	1.7	1.7	1.9	1.8	1.9	1.9	2.1	1.7
Department of Energy	1.1	1.0	1.0	1.0	0.9	1.1	1.2	1.2
Department of Health and Human Services	13.1	13.2	13.3	14.0	15.0	16.8	18.0	19.1
Department of Homeland Security	0.5	0.6	0.5	0.6	0.5	0.5	0.7	0.7
Department of Housing and Urban Development	1.5	1.8	1.7	1.6	1.7	1.8	1.8	1.8
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.4	0.4	0.5	0.5	0.6	0.7	0.7	0.6
Department of Labor	2.4	2.1	2.0	2.1	2.6	3.5	3.2	2.6
Department of State	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Department of Transportation	2.3	2.2	2.1	2.0	2.1	2.1	2.2	2.3
Department of the Treasury	17.8	18.8	20.1	20.3	20.7	21.1	21.1	20.9
Department of Veterans Affairs	2.7	2.7	2.6	2.3	2.4	2.5	2.5	2.6
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.7	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	..*	..*	..*	*	*	0.1	*
International Assistance Programs	1.0	0.7	0.4	0.8	0.9	0.8	0.8	0.7
National Aeronautics and Space Administration	0.8	0.9	1.0	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.5	2.5	2.6	2.6	2.6	2.6
Small Business Administration .....	..*	..*	*	0.1	*	*	0.1	0.1
Social Security Administration (On-Budget)	1.6	1.7	1.6	1.4	1.4	1.8	2.0	2.1
Social Security Administration (Off-Budget)	20.2	20.2	19.9	19.6	20.1	20.4	21.2	21.5
Other Independent Agencies (On-Budget)	1.0	1.8	2.7	5.5	5.8	1.0	-1.2	0.2
Other Independent Agencies (Off-Budget)	0.1	0.2	..*	0.1	0.1	*	0.1	0.1
Undistributed Offsetting Receipts	-7.2	-7.4	-7.8	-7.9	-8.3	-8.5	-8.5	-8.4
(On-budget)	(-6.3)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)	(-6.1)	(-6.0)
(Off-budget)	(-0.9)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)	(-2.4)	(-2.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018—Continued

Department or other unit	1995	1996	1997	1998	1999	2000	2001	2002
Legislative Branch	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.5	3.3	3.3	3.7	4.2	3.7	3.4
Department of Commerce	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.3
Department of Defense--Military Programs	17.1	16.2	16.1	15.5	15.3	15.7	15.6	16.5
Department of Education	2.1	1.9	1.9	1.9	1.8	1.9	1.9	2.3
Department of Energy	1.2	1.0	0.9	0.9	0.9	0.8	0.9	0.9
Department of Health and Human Services	20.0	20.5	21.2	21.2	21.1	21.4	22.9	23.1
Department of Homeland Security	0.6	0.6	0.7	0.6	0.8	0.7	0.8	0.9
Department of Housing and Urban Development	1.9	1.6	1.7	1.8	1.9	1.7	1.8	1.6
Department of the Interior	0.5	0.4	0.4	0.4	0.5	0.4	0.4	0.5
Department of Justice	0.7	0.7	0.8	0.8	1.0	0.9	1.0	1.1
Department of Labor	2.2	2.1	1.9	1.9	1.9	1.8	2.1	3.2
Department of State	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.5
Department of Transportation	2.3	2.3	2.3	2.2	2.2	2.3	2.6	2.8
Department of the Treasury	22.9	23.3	23.6	23.5	22.6	21.8	20.8	18.5
Department of Veterans Affairs	2.5	2.4	2.5	2.5	2.5	2.6	2.4	2.5
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.1	*	*	*	.*	.*
International Assistance Programs	0.7	0.6	0.6	0.5	0.6	0.7	0.6	0.7
National Aeronautics and Space Administration	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.8	2.8	2.8	2.7	2.7	2.6
Small Business Administration	*	0.1	*	*	*	*	*	*
Social Security Administration (On-Budget)	2.0	2.0	2.1	2.3	2.4	2.5	2.1	2.3
Social Security Administration (Off-Budget)	21.8	22.0	22.4	22.4	22.3	22.1	22.6	22.0
Other Independent Agencies (On-Budget)	-0.4	0.2	-0.2	0.7	0.4	0.5	0.6	0.8
Other Independent Agencies (Off-Budget)	-0.1	.*	.*	*	0.1	0.1	0.1	.*
Undistributed Offsetting Receipts	-9.1	-8.7	-9.7	-9.7	-9.3	-9.7	-10.3	-10.0
(On-budget)	(-6.5)	(-5.9)	(-6.7)	(-6.5)	(-5.9)	(-5.9)	(-6.1)	(-5.7)
(Off-budget)	(-2.6)	(-2.7)	(-3.0)	(-3.2)	(-3.5)	(-3.8)	(-4.1)	(-4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018—Continued

Department or other unit	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.4	3.1	3.5	3.5	3.1	3.0	3.3	3.7
Department of Commerce	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.4
Department of Defense--Military Programs	18.0	19.1	19.2	18.8	19.4	19.9	18.1	19.3
Department of Education	2.6	2.7	2.9	3.5	2.4	2.2	1.5	2.7
Department of Energy	0.9	0.9	0.9	0.7	0.7	0.7	0.7	0.9
Department of Health and Human Services	23.4	23.7	23.5	23.1	24.6	23.5	22.6	24.7
Department of Homeland Security	1.5	1.2	1.6	2.6	1.4	1.4	1.5	1.3
Department of Housing and Urban Development	1.7	2.0	1.7	1.6	1.7	1.6	1.7	1.7
Department of the Interior	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.4
Department of Justice	1.0	1.3	0.9	0.9	0.9	0.9	0.8	0.9
Department of Labor	3.2	2.5	1.9	1.6	1.7	2.0	3.9	5.0
Department of State	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.7
Department of Transportation	2.4	2.4	2.3	2.3	2.3	2.2	2.1	2.2
Department of the Treasury	17.0	16.4	16.6	17.5	18.0	18.4	19.9	12.9
Department of Veterans Affairs	2.6	2.6	2.8	2.6	2.7	2.8	2.7	3.1
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.3	0.1	0.2	0.2	0.3
Other Defense Civil Programs	1.8	1.8	1.8	1.7	1.7	1.5	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.3
Executive Office of the President	*	0.1	0.3	0.2	0.1	*	*	*
General Services Administration	*	-*	*	*	*	*	*	*
International Assistance Programs	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.6
National Aeronautics and Space Administration	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.4	2.4	2.1	2.2	2.1	2.0
Small Business Administration	0.1	0.2	0.1	*	*	*	0.1	0.2
Social Security Administration (On-Budget)	2.1	2.1	2.2	2.0	2.0	2.0	2.2	2.0
Social Security Administration (Off-Budget)	21.4	21.0	20.5	20.1	20.8	20.1	18.4	19.8
Other Independent Agencies (On-Budget)	0.7	0.4	0.7	0.5	0.5	1.6	1.4	-0.2
Other Independent Agencies (Off-Budget)	-0.2	-0.2	-0.1	*	0.2	0.1	*	0.1
Undistributed Offsetting Receipts	-9.7	-9.3	-9.2	-8.9	-9.5	-9.3	-7.8	-7.7
(On-budget)	(-5.4)	(-5.0)	(-5.0)	(-4.8)	(-5.2)	(-5.1)	(-4.0)	(-3.9)
(Off-budget)	(-4.3)	(-4.3)	(-4.2)	(-4.1)	(-4.3)	(-4.3)	(-3.8)	(-3.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2018—Continued

Department or other unit	2011	2012	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.9	4.0	4.2	3.8	3.4	3.3	3.1	3.0
Department of Commerce	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Department of Defense--Military Programs	18.8	18.4	17.2	15.8	14.9	13.7	13.2	12.7
Department of Education	1.8	1.6	1.3	2.0	1.6	1.6	1.7	1.8
Department of Energy	0.9	0.9	0.8	0.8	0.8	0.7	0.6	0.7
Department of Health and Human Services	24.7	24.0	24.6	25.6	26.2	26.8	26.4	25.9
Department of Homeland Security	1.3	1.3	1.7	1.4	1.3	1.1	1.0	0.9
Department of Housing and Urban Development	1.6	1.4	1.6	1.3	1.1	1.1	0.9	0.8
Department of the Interior	0.4	0.4	0.3	0.4	0.3	0.3	0.3	0.3
Department of Justice	0.8	0.9	1.0	0.9	0.9	0.9	0.8	0.8
Department of Labor	3.7	3.0	2.6	2.3	1.6	1.4	1.4	1.3
Department of State	0.7	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Department of Transportation	2.1	2.1	2.2	2.3	2.6	2.4	2.3	2.2
Department of the Treasury	15.0	13.1	13.3	13.4	14.5	15.3	16.8	18.2
Department of Veterans Affairs	3.5	3.5	3.8	3.9	4.0	4.1	4.0	3.8
Corps of Engineers--Civil Works	0.3	0.2	0.1	0.2	0.2	0.2	0.2	0.1
Other Defense Civil Programs	1.5	2.2	1.6	1.6	1.6	1.7	1.6	1.4
Environmental Protection Agency	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	*	*	..*	*
International Assistance Programs	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.2	2.4	2.6	2.4	2.3	2.4	2.4
Small Business Administration	0.2	0.1	*	*	*	*	*	*
Social Security Administration (On-Budget)	4.3	5.3	3.0	2.3	2.4	2.5	2.4	2.3
Social Security Administration (Off-Budget)	17.5	17.9	20.7	22.2	22.6	22.8	23.2	23.4
Other Independent Agencies (On-Budget)	0.5	0.9	1.3	0.6	0.5	0.5	0.5	0.6
Other Independent Agencies (Off-Budget)	*	0.1	..*	-0.1	*	0.1	*	*
Allowances .....	.....	.....	..*	0.1	0.5	0.6	0.5	0.3
Undistributed Offsetting Receipts	-7.7	-6.5	-6.8	-6.4	-6.4	-6.2	-5.9	-5.6
(On-budget)	(-4.0)	(-2.9)	(-3.5)	(-3.3)	(-3.5)	(-3.5)	(-3.3)	(-3.1)
(Off-budget)	(-3.6)	(-3.6)	(-3.3)	(-3.1)	(-2.9)	(-2.7)	(-2.6)	(-2.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.