

Table 4.1—OUTLAYS BY AGENCY: 1962–2004

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	457	572	455	552	629	655	645	631	661
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
Federal Emergency Management Administration	134	187	228	205	105	70	199	249	191
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,413
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
Federal Emergency Management Administration	11	169	518	225	346	486	117	519	771
General Services Administration	546	655	795	929	376	25	42	109	256
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,436	5,654	7,849	9,708	9,576	2,570	9,260	8,525
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,261	11,757	11,657	10,590	10,991	10,587	11,026	10,693
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,547	4,943	4,820	4,785	5,046
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941	23,253
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595	3,574
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390	180,274
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
Federal Emergency Management Administration	743	1,234	773	395	709	834	660	992	544
General Services Administration	256	273	100	191	126	131	8	360	63
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	-65
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310	17,480
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	9,434	13,866	12,633	9,035	9,412	9,590	7,606	9,326	11,876
Undistributed offsetting receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,874	946,423	990,460	1,004,122

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,852	2,096	2,241	2,296	2,677	2,406	2,552	2,625	2,273
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903	3,059
Agriculture	44,003	48,316	46,012	54,119	56,437	63,144	60,753	56,665	54,352
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401	3,702
Defense—Military	281,935	294,880	289,755	261,925	286,632	278,574	268,646	259,556	253,253
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205	29,727
Energy	11,166	11,387	12,084	12,479	15,523	16,942	17,839	17,617	16,203
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,081	319,803
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044	25,236
Interior	5,143	5,207	5,790	6,088	6,539	6,784	6,900	7,378	6,725
Justice	5,426	6,232	6,507	8,244	9,802	10,170	10,005	10,788	11,954
Labor	21,743	22,549	25,215	33,954	47,078	44,651	37,047	32,092	32,492
State	4,221	4,577	4,802	5,153	5,943	6,412	6,798	6,267	5,739
Transportation	26,404	26,607	28,650	30,511	32,490	34,457	37,228	38,777	38,780
Treasury	202,403	230,576	255,172	276,339	292,987	298,804	307,577	348,579	364,629
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771	36,920
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745	3,627
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977	28,952
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351	6,046
Executive Office of the President	122	124	158	193	186	194	231	215	202
Federal Emergency Management Administration	551	531	2,183	870	1,406	3,253	4,154	3,136	3,102
General Services Administration	-281	-437	-93	527	529	825	448	831	732
International Assistance Programs	7,252	4,279	10,086	11,723	11,108	11,526	10,498	11,129	9,665
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378	13,881
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845	3,012
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276	42,870
Small Business Administration	-54	85	692	613	546	785	779	677	873
Social Security Administration (On-budget)	19,032	19,601	18,147	19,859	25,772	28,944	31,936	31,753	31,365
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370	343,869
Other Independent Agencies (On-budget)	20,971	30,758	68,679	76,825	14,358	-17,370	3,286	-6,102	2,646
Other Independent Agencies (Off-budget) .....	.....	-310	1,626	1,317	659	1,441	1,103	-1,969	-180
Undistributed offsetting receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)
Total outlays	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731	1,515,729	1,560,512

Table 4.1—OUTLAYS BY AGENCY: 1962–2004—Continued

(in millions of dollars)

Department or other unit	1997	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
Legislative Branch	2,363	2,600	2,850	3,120	3,049	3,084	3,156	3,213
The Judiciary	3,259	3,467	3,913	4,133	4,269	4,328	4,375	4,422
Agriculture	52,547	53,947	63,412	55,167	54,988	54,734	54,685	56,695
Commerce	3,783	4,046	4,767	6,647	5,232	4,691	4,688	4,658
Defense—Military	258,322	256,122	263,556	260,834	268,565	278,332	290,248	299,986
Education	30,009	31,463	34,360	34,971	39,217	38,204	39,810	40,431
Energy	14,467	14,438	15,544	15,756	16,012	15,970	15,852	15,638
Health and Human Services	339,535	350,568	375,532	400,327	426,748	443,109	474,055	501,591
Housing and Urban Development	27,527	30,227	32,324	32,533	32,689	29,223	27,809	26,140
Interior	6,720	7,218	8,426	8,470	8,644	8,555	8,745	8,769
Justice	14,310	16,168	16,458	19,794	20,927	19,730	19,711	19,519
Labor	30,458	30,007	34,923	38,652	40,597	41,236	41,905	43,165
State	6,033	5,382	6,791	6,959	7,321	7,315	6,976	7,142
Transportation	39,832	39,463	41,873	45,503	48,236	49,516	51,215	52,757
Treasury	379,342	390,140	385,976	377,916	376,583	374,339	372,446	372,067
Veterans Affairs	39,280	41,773	43,474	43,953	45,285	46,020	46,823	47,851
Corps of Engineers	3,598	3,845	4,209	3,065	3,032	2,958	2,948	2,936
Other Defense—Civil Programs	30,282	31,216	32,311	33,220	34,095	34,956	35,830	36,712
Environmental Protection Agency	6,164	6,284	6,667	7,346	7,571	7,376	7,330	7,308
Executive Office of the President	221	237	374	263	263	263	263	263
Federal Emergency Management Administration	3,326	2,096	2,668	2,744	2,431	1,767	1,468	1,297
General Services Administration	1,084	1,091	328	429	422	-117	323	245
International Assistance Programs	10,126	8,974	10,130	10,401	10,717	11,447	11,479	11,493
National Aeronautics and Space Administration	14,360	14,206	14,043	13,357	13,444	13,491	13,658	13,705
National Science Foundation	3,130	3,188	3,259	3,629	3,835	3,973	3,978	3,980
Office of Personnel Management	45,404	46,305	48,266	50,531	52,923	55,409	57,806	60,555
Small Business Administration	333	-77	-866	287	307	476	688	697
Social Security Administration (On-budget)	34,939	38,134	41,122	40,794	41,048	43,966	45,723	47,618
Social Security Administration (Off-budget)	358,372	370,069	381,316	398,221	417,182	435,901	456,270	477,804
Other Independent Agencies (On-budget)	-2,876	10,773	5,377	12,969	15,349	20,302	21,907	22,836
Other Independent Agencies (Off-budget)	-49	217	964	1,833	1,829	902	223	280
Allowances			3,118	2,631	-26,581	-40,177	-33,946	-28,872
Undistributed offsetting receipts	-154,969	-161,035	-160,394	-170,768	-177,013	-190,966	-195,467	-204,997
(On-budget)	(-107,272)	(-107,353)	(-101,170)	(-106,571)	(-106,735)	(-113,625)	(-110,533)	(-112,067)
(Off-budget)	(-47,697)	(-53,682)	(-59,224)	(-64,197)	(-70,278)	(-77,341)	(-84,934)	(-92,930)
Total outlays	1,601,232	1,652,552	1,727,071	1,765,687	1,799,216	1,820,313	1,892,980	1,957,904

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2004

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2004—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0
State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.4	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.5	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9
Undistributed offsetting receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2004—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3
State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	0.1	*	*	*	*	*	*	*	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Social Security Administration (On-budget)	1.4	1.4	1.3	1.3	3.8	2.2	1.9	2.1	1.7
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	1.9	2.3	1.9	1.2	1.2	1.1	0.8	0.9	1.2
Undistributed offsetting receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2004—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.2	3.7	3.5
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0
Health and Human Services	13.2	13.4	14.0	15.0	16.8	18.0	19.1	20.0	20.5
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8
Labor	2.0	2.0	2.0	2.6	3.4	3.2	2.5	2.1	2.1
State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Transportation	2.5	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.5
Treasury	19.0	20.2	20.4	20.9	21.2	21.2	21.0	23.0	23.4
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	*	0.2	0.1	0.1	0.2	0.3	0.2	0.2
General Services Administration	—*	—*	—*	*	*	0.1	*	0.1	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Small Business Administration	—*	*	0.1	*	*	0.1	0.1	*	0.1
Social Security Administration (On-budget)	1.8	1.7	1.4	1.5	1.9	2.1	2.2	2.1	2.0
Social Security Administration (Off-budget)	20.1	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0
Other Independent Agencies (On-budget)	2.0	2.7	5.5	5.8	1.0	—1.2	0.2	—0.4	0.2
Other Independent Agencies (Off-budget) .....	.....	—*	0.1	0.1	*	0.1	0.1	—0.1	—*
Undistributed offsetting receipts	—7.4	—7.8	—7.9	—8.3	—8.5	—8.5	—8.4	—9.1	—8.7
(On-budget)	(—6.3)	(—6.4)	(—6.2)	(—6.3)	(—6.3)	(—6.1)	(—6.0)	(—6.5)	(—5.9)
(Off-budget)	(—1.1)	(—1.4)	(—1.7)	(—2.0)	(—2.2)	(—2.4)	(—2.4)	(—2.6)	(—2.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2004—Continued

Department or other unit	1997	1998	1999 estimate	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate
Legislative Branch	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.3	3.7	3.1	3.1	3.0	2.9	2.9
Commerce	0.2	0.2	0.3	0.4	0.3	0.3	0.2	0.2
Defense—Military	16.1	15.5	15.3	14.8	14.9	15.3	15.3	15.3
Education	1.9	1.9	2.0	2.0	2.2	2.1	2.1	2.1
Energy	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services	21.2	21.2	21.7	22.7	23.7	24.3	25.0	25.6
Housing and Urban Development	1.7	1.8	1.9	1.8	1.8	1.6	1.5	1.3
Interior	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.9	1.0	1.0	1.1	1.2	1.1	1.0	1.0
Labor	1.9	1.8	2.0	2.2	2.3	2.3	2.2	2.2
State	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	2.5	2.4	2.4	2.6	2.7	2.7	2.7	2.7
Treasury	23.7	23.6	22.3	21.4	20.9	20.6	19.7	19.0
Veterans Affairs	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.4
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Other Defense—Civil Programs	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1
General Services Administration	0.1	0.1	*	*	*	*	*	*
International Assistance Programs	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.8	2.9	2.9	3.0	3.1	3.1
Small Business Administration	*	*	-0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.2	2.3	2.4	2.3	2.3	2.4	2.4	2.4
Social Security Administration (Off-budget)	22.4	22.4	22.1	22.6	23.2	23.9	24.1	24.4
Other Independent Agencies (On-budget)	-0.2	0.7	0.3	0.7	0.9	1.1	1.2	1.2
Other Independent Agencies (Off-budget)	*	*	0.1	0.1	0.1	*	*	*
Allowances			0.2	0.1	-1.5	-2.2	-1.8	-1.5
Undistributed offsetting receipts	-9.7	-9.7	-9.3	-9.7	-9.8	-10.5	-10.3	-10.5
(On-budget)	(-6.7)	(-6.5)	(-5.9)	(-6.0)	(-5.9)	(-6.2)	(-5.8)	(-5.7)
(Off-budget)	(-3.0)	(-3.2)	(-3.4)	(-3.6)	(-3.9)	(-4.2)	(-4.5)	(-4.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.1—OUTLAYS BY AGENCY: 1962–2005

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	457	572	455	552	629	655	645	631	661
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
Federal Emergency Management Administration	134	187	228	205	105	70	199	249	191
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2005—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,413
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	919	1,182	1,534	1,805	2,077	2,427	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
Federal Emergency Management Administration	11	169	518	225	346	486	117	519	771
General Services Administration	546	655	795	929	376	25	42	109	256
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,436	5,654	7,849	9,708	9,576	2,570	9,260	8,525
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2005—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679	49,600
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480	273,966
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,261	11,757	11,657	10,590	10,991	10,587	11,026	10,693
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,552	4,943	4,820	4,785	5,046
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768	4,333
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941	23,253
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595	3,574
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378	25,424
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390	180,274
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
Federal Emergency Management Administration	743	1,234	773	395	709	834	660	992	544
General Services Administration	256	273	100	191	126	131	8	360	63
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	-65
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310	17,480
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	9,434	13,866	12,633	9,035	9,412	9,590	7,606	9,326	11,876
Undistributed offsetting receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)
Total outlays	504,032	590,947	678,249	745,755	808,385	851,874	946,423	990,460	1,004,122

Table 4.1—OUTLAYS BY AGENCY: 1962–2005—Continued

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,852	2,096	2,241	2,296	2,677	2,406	2,552	2,625	2,273
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903	3,059
Agriculture	44,003	48,316	46,012	54,119	56,437	63,144	60,753	56,665	54,352
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401	3,702
Defense—Military	281,935	294,880	289,755	261,925	286,632	278,574	268,646	259,556	253,253
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205	29,727
Energy	11,166	11,387	12,084	12,479	15,523	16,942	17,839	17,617	16,203
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,081	319,803
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044	25,236
Interior	5,143	5,207	5,825	6,090	6,541	6,881	7,071	7,486	6,785
Justice	5,426	6,232	6,507	8,244	9,802	10,170	10,005	10,788	11,954
Labor	21,743	22,549	25,215	33,954	47,078	44,651	37,047	32,092	32,492
State	4,221	4,577	4,802	5,153	5,943	6,412	6,798	6,267	5,739
Transportation	26,404	26,607	28,650	30,511	32,490	34,457	37,228	38,777	38,780
Treasury	202,403	230,576	255,172	276,339	292,987	298,804	307,577	348,579	364,629
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771	36,920
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745	3,627
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977	28,952
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351	6,046
Executive Office of the President	122	124	158	193	186	194	231	215	202
Federal Emergency Management Administration	551	531	2,183	870	1,406	3,253	4,154	3,136	3,102
General Services Administration	-281	-437	-93	527	529	825	448	831	732
International Assistance Programs	7,252	4,279	10,086	11,723	11,108	11,526	10,498	11,129	9,665
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378	13,881
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845	3,012
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276	42,870
Small Business Administration	-54	85	692	613	546	785	779	677	873
Social Security Administration (On-budget)	19,032	19,601	18,147	19,859	25,772	28,944	31,936	31,753	31,365
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370	343,869
Other Independent Agencies (On-budget)	20,971	30,758	68,679	76,825	14,358	-17,370	3,286	-6,102	2,646
Other Independent Agencies (Off-budget) .....	.....	-310	1,626	1,317	659	1,441	1,103	-1,969	-180
Undistributed offsetting receipts	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)	(-92,212)
(Off-budget)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)	(-42,785)
Total outlays	1,064,489	1,143,671	1,253,198	1,324,403	1,381,684	1,409,512	1,461,902	1,515,837	1,560,572

Table 4.1—OUTLAYS BY AGENCY: 1962–2005—Continued

(in millions of dollars)

Department or other unit	1997	1998	1999	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate
Legislative Branch	2,363	2,600	2,609	3,197	3,022	3,067	2,966	3,004	3,123
The Judiciary	3,259	3,467	3,790	4,378	4,555	4,662	4,789	4,929	5,076
Agriculture	52,547	53,947	62,834	71,096	64,940	62,332	60,253	60,241	61,039
Commerce	3,783	4,046	5,036	8,134	5,407	4,922	5,126	5,022	4,945
Defense—Military	258,322	256,122	261,380	277,476	277,484	284,275	293,026	301,850	315,805
Education	30,009	31,498	32,436	36,444	38,155	43,045	45,372	46,198	47,154
Energy	14,467	14,438	16,048	15,269	16,365	16,779	16,952	17,116	17,526
Health and Human Services	339,535	350,570	359,701	387,339	421,395	446,908	475,595	515,220	553,918
Housing and Urban Development	27,527	30,227	32,734	30,076	32,277	30,416	31,046	31,123	30,700
Interior	6,770	7,274	7,815	8,397	8,496	8,726	9,105	9,312	9,515
Justice	14,310	16,168	18,317	18,536	22,368	21,509	21,589	21,575	21,664
Labor	30,458	30,007	32,461	33,986	38,604	41,019	44,503	45,871	47,286
State	6,033	5,382	6,456	8,402	8,831	8,503	8,430	8,705	8,960
Transportation	39,832	39,466	41,829	45,925	49,042	51,025	51,965	53,347	54,627
Treasury	379,342	390,103	386,698	388,412	388,374	394,624	400,376	405,415	407,225
Veterans Affairs	39,280	41,773	43,168	46,723	46,442	49,118	50,934	52,611	56,154
Corps of Engineers	3,598	3,845	4,191	4,498	2,901	3,060	3,110	3,127	3,186
Other Defense—Civil Programs	30,282	31,216	32,014	33,008	33,970	34,919	35,909	36,923	37,939
Environmental Protection Agency	6,164	6,284	6,750	7,040	7,453	7,517	7,486	7,525	7,617
Executive Office of the President	221	237	417	267	288	288	291	298	303
Federal Emergency Management Administration	3,326	2,096	4,039	3,198	2,222	2,029	1,302	1,136	691
General Services Administration	1,084	1,091	-46	525	475	89	531	531	435
International Assistance Programs	10,126	8,974	10,059	10,498	12,207	11,800	12,092	11,991	12,177
National Aeronautics and Space Administration	14,360	14,206	13,664	13,447	13,676	14,049	14,505	14,946	15,349
National Science Foundation	3,130	3,188	3,283	3,596	3,972	4,331	4,573	4,635	4,759
Office of Personnel Management	45,404	46,305	47,515	49,352	51,829	54,704	57,583	61,414	65,214
Small Business Administration	333	-77	57	107	675	696	1,008	1,025	1,060
Social Security Administration (On-budget)	34,939	38,134	40,575	44,518	39,707	44,517	46,742	48,981	53,924
Social Security Administration (Off-budget)	358,372	370,069	379,213	394,947	415,888	435,114	456,834	480,567	506,289
Other Independent Agencies (On-budget)	-2,876	10,773	6,054	12,503	13,767	15,049	16,001	17,036	18,962
Other Independent Agencies (Off-budget)	-49	217	1,021	1,498	447	1,270	198	142	-270
Allowances				843	-993	-246	-317	-326	-331
Undistributed offsetting receipts	-154,969	-161,035	-159,078	-174,073	-189,208	-204,799	-217,022	-230,359	-246,570
(On-budget)	(-107,272)	(-107,353)	(-99,622)	(-106,557)	(-113,129)	(-118,579)	(-119,919)	(-121,692)	(-125,463)
(Off-budget)	(-47,697)	(-53,682)	(-59,456)	(-67,516)	(-76,079)	(-86,220)	(-97,103)	(-108,667)	(-121,107)
Total outlays	1,601,282	1,652,611	1,703,040	1,789,562	1,835,033	1,895,317	1,962,853	2,041,131	2,125,451

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2005

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2005—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0
State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.4	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.5	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9
Undistributed offsetting receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2005—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3
State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	0.1	*	*	*	*	*	*	*	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*
Social Security Administration (On-budget)	1.4	1.4	1.3	1.3	3.8	2.2	1.9	2.1	1.7
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	1.9	2.3	1.9	1.2	1.2	1.1	0.8	0.9	1.2
Undistributed offsetting receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2005—Continued

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.2	3.7	3.5
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0
Health and Human Services	13.2	13.4	14.0	15.0	16.8	18.0	19.1	20.0	20.5
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8
Labor	2.0	2.0	2.0	2.6	3.4	3.2	2.5	2.1	2.1
State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Transportation	2.5	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.5
Treasury	19.0	20.2	20.4	20.9	21.2	21.2	21.0	23.0	23.4
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	*	0.2	0.1	0.1	0.2	0.3	0.2	0.2
General Services Administration	—*	—*	—*	*	*	0.1	*	0.1	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Small Business Administration	—*	*	0.1	*	*	0.1	0.1	*	0.1
Social Security Administration (On-budget)	1.8	1.7	1.4	1.5	1.9	2.1	2.2	2.1	2.0
Social Security Administration (Off-budget)	20.1	19.9	19.5	20.1	20.4	21.2	21.5	21.8	22.0
Other Independent Agencies (On-budget)	2.0	2.7	5.5	5.8	1.0	—1.2	0.2	—0.4	0.2
Other Independent Agencies (Off-budget) .....	.....	—*	0.1	0.1	*	0.1	0.1	—0.1	—*
Undistributed offsetting receipts	—7.4	—7.8	—7.9	—8.3	—8.5	—8.5	—8.4	—9.1	—8.7
(On-budget)	(—6.3)	(—6.4)	(—6.2)	(—6.3)	(—6.3)	(—6.1)	(—6.0)	(—6.5)	(—5.9)
(Off-budget)	(—1.1)	(—1.4)	(—1.7)	(—2.0)	(—2.2)	(—2.4)	(—2.4)	(—2.6)	(—2.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2005—Continued

Department or other unit	1997	1998	1999	2000 estimate	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate
Legislative Branch	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.3	3.7	4.0	3.5	3.3	3.1	3.0	2.9
Commerce	0.2	0.2	0.3	0.5	0.3	0.3	0.3	0.2	0.2
Defense—Military	16.1	15.5	15.3	15.5	15.1	15.0	14.9	14.8	14.9
Education	1.9	1.9	1.9	2.0	2.1	2.3	2.3	2.3	2.2
Energy	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services	21.2	21.2	21.1	21.6	23.0	23.6	24.2	25.2	26.1
Housing and Urban Development	1.7	1.8	1.9	1.7	1.8	1.6	1.6	1.5	1.4
Interior	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.9	1.0	1.1	1.0	1.2	1.1	1.1	1.1	1.0
Labor	1.9	1.8	1.9	1.9	2.1	2.2	2.3	2.2	2.2
State	0.4	0.3	0.4	0.5	0.5	0.4	0.4	0.4	0.4
Transportation	2.5	2.4	2.5	2.6	2.7	2.7	2.6	2.6	2.6
Treasury	23.7	23.6	22.7	21.7	21.2	20.8	20.4	19.9	19.2
Veterans Affairs	2.5	2.5	2.5	2.6	2.5	2.6	2.6	2.6	2.6
Corps of Engineers	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.1
Other Defense—Civil Programs	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1	*
General Services Administration	0.1	0.1	—*	*	*	*	*	*	*
International Assistance Programs	0.6	0.5	0.6	0.6	0.7	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.8	2.8	2.8	2.9	2.9	3.0	3.1
Small Business Administration	*	—*	*	*	*	*	0.1	0.1	*
Social Security Administration (On-budget)	2.2	2.3	2.4	2.5	2.2	2.3	2.4	2.4	2.5
Social Security Administration (Off-budget)	22.4	22.4	22.3	22.1	22.7	23.0	23.3	23.5	23.8
Other Independent Agencies (On-budget)	—0.2	0.7	0.4	0.7	0.8	0.8	0.8	0.8	0.9
Other Independent Agencies (Off-budget)	—*	*	0.1	0.1	*	0.1	*	*	—*
Allowances .....	.....	.....	.....	*	—0.1	—*	—*	—*	—*
Undistributed offsetting receipts	—9.7	—9.7	—9.3	—9.7	—10.3	—10.8	—11.1	—11.3	—11.6
(On-budget)	(—6.7)	(—6.5)	(—5.8)	(—6.0)	(—6.2)	(—6.3)	(—6.1)	(—6.0)	(—5.9)
(Off-budget)	(—3.0)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.5)	(—4.9)	(—5.3)	(—5.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.1—OUTLAYS BY AGENCY: 1962–2006

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Administration	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Administration	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Administration	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Administration	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	-281	-437	-93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,279	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,825	14,358
Other Independent Agencies (Off-budget)					-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,671	1,253,198	1,324,403	1,381,684

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380
Education	30,109	24,557	31,205	29,727	30,009	31,498	32,269
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815
Justice	10,170	10,005	10,788	11,954	14,310	16,168	18,317
Labor	44,651	37,047	32,092	32,492	30,458	30,007	32,461
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831
Treasury	298,804	307,577	348,579	364,629	379,342	390,103	386,697
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750
Executive Office of the President	194	231	215	202	221	237	417
Federal Emergency Management Administration	3,253	4,154	3,136	3,102	3,326	2,096	4,039
General Services Administration	825	448	831	732	1,084	1,091	-46
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515
Small Business Administration	785	779	677	873	333	-77	57
Social Security Administration (On-budget)	28,944	31,936	31,753	31,365	34,939	38,134	40,575
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213
Other Independent Agencies (On-budget)	-17,370	3,286	-6,102	2,646	-2,876	10,773	6,054
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,078
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,622)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,702,875

Table 4.1—OUTLAYS BY AGENCY: 1962–2006—Continued

(in millions of dollars)

Department or other unit	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	2,911	3,086	3,268	3,402	3,364	3,424	3,506
The Judiciary	4,086	4,300	4,856	5,028	5,055	5,179	5,306
Agriculture	75,663	69,599	63,250	61,410	61,917	63,751	65,872
Commerce	7,807	5,549	5,182	5,428	5,338	5,405	5,476
Defense—Military	281,223	283,915	303,449	306,197	317,189	331,015	337,744
Education	33,900	36,652	45,230	49,623	50,585	51,891	53,345
Energy	15,010	16,739	17,245	17,468	17,703	18,147	18,418
Health and Human Services	382,626	430,466	468,787	498,849	532,736	566,738	594,066
Housing and Urban Development	30,828	37,299	34,791	34,883	33,473	33,450	33,625
Interior	8,029	8,687	9,275	9,613	11,051	10,051	10,349
Justice	19,554	20,689	22,527	25,360	23,919	23,263	23,598
Labor	31,355	38,220	42,042	42,259	43,120	44,775	46,687
State	6,850	9,302	9,700	9,682	9,888	10,145	10,413
Transportation	45,964	50,611	54,861	56,896	59,216	61,670	63,390
Treasury	391,246	388,549	381,539	385,086	388,172	388,939	390,278
Veterans Affairs	47,087	45,235	51,480	53,538	55,684	60,261	59,464
Corps of Engineers	4,333	4,571	4,351	4,223	4,270	4,325	4,246
Other Defense—Civil Programs	32,864	34,400	35,402	41,204	42,442	43,671	44,934
Environmental Protection Agency	7,238	7,495	7,596	7,638	7,567	7,631	7,581
Executive Office of the President	283	289	309	322	328	334	347
Federal Emergency Management Administration	3,142	3,145	3,216	3,035	2,698	2,420	1,933
General Services Administration	28	603	-223	308	407	410	340
International Assistance Programs	12,093	11,351	12,058	12,437	12,516	12,368	12,696
National Aeronautics and Space Administration	13,442	13,777	14,248	14,673	15,083	15,437	15,827
National Science Foundation	3,487	3,967	4,359	4,538	4,738	4,744	4,806
Office of Personnel Management	48,660	50,978	53,351	56,305	59,451	62,796	66,043
Small Business Administration	-421	-971	687	569	533	543	561
Social Security Administration (On-budget)	45,642	41,105	47,090	48,881	51,221	56,003	55,983
Social Security Administration (Off-budget)	396,169	421,901	441,092	462,658	486,190	511,738	539,509
Other Independent Agencies (On-budget)	8,540	2,337	15,939	17,270	17,866	19,110	19,467
Other Independent Agencies (Off-budget)	2,029	2,596	3,061	-502	-719	-1,318	-1,812
Allowances			2,351	3,941	4,688	5,354	5,668
Undistributed offsetting receipts	-172,842	-190,204	-201,805	-225,996	-250,971	-254,925	-275,764
(On-budget)	(-105,409)	(-113,441)	(-116,802)	(-131,414)	(-145,248)	(-136,871)	(-144,210)
(Off-budget)	(-67,433)	(-76,763)	(-85,003)	(-94,582)	(-105,723)	(-118,054)	(-131,554)
Total outlays	1,788,826	1,856,238	1,960,564	2,016,226	2,076,718	2,168,745	2,223,902

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	3.9
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.4
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0	4.5
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3
Social Security Administration (On-budget)	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7	1.4
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1980	1981	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1
Commerce	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5
Education	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7
Energy	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0
Health and Human Services	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2
Housing and Urban Development	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8
Interior	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Labor	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.0
State	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4
Transportation	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5
Treasury	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0
Veterans Affairs	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7
Corps of Engineers	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8
Environmental Protection Agency	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
General Services Administration	*	*	*	*	*	*	*	*	—*
International Assistance Programs	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9
National Science Foundation	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Office of Personnel Management	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7
Small Business Administration	0.3	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*
Social Security Administration (On-budget)	1.4	1.3	1.3	3.8	2.2	1.9	2.1	1.7	1.8
Social Security Administration (Off-budget)	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.1
Other Independent Agencies (On-budget)	2.3	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0
Undistributed offsetting receipts	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2	–7.4
(On-budget)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)	(–6.3)
(Off-budget)	(–0.6)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)	(–1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	4.1	4.1	4.5	4.2	3.7	3.5	3.3
Commerce	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1
Education	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9
Energy	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9
Health and Human Services	13.4	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2
Housing and Urban Development	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Justice	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.9
Labor	2.0	2.0	2.6	3.4	3.2	2.5	2.1	2.1	1.9
State	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4
Transportation	2.3	2.3	2.3	2.4	2.4	2.5	2.6	2.5	2.5
Treasury	20.2	20.4	20.9	21.2	21.2	21.0	23.0	23.4	23.7
Veterans Affairs	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	*	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2
General Services Administration	—*	—*	*	*	0.1	*	0.1	*	0.1
International Assistance Programs	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9
National Science Foundation	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8
Small Business Administration	*	0.1	*	*	0.1	0.1	*	0.1	*
Social Security Administration (On-budget)	1.7	1.4	1.5	1.9	2.1	2.2	2.1	2.0	2.2
Social Security Administration (Off-budget)	19.9	19.5	20.1	20.4	21.2	21.5	21.8	22.0	22.4
Other Independent Agencies (On-budget)	2.7	5.5	5.8	1.0	−1.2	0.2	−0.4	0.2	−0.2
Other Independent Agencies (Off-budget)	—*	0.1	0.1	*	0.1	0.1	−0.1	—*	—*
Undistributed offsetting receipts	−7.8	−7.9	−8.3	−8.5	−8.5	−8.4	−9.1	−8.7	−9.7
(On-budget)	(−6.4)	(−6.2)	(−6.3)	(−6.3)	(−6.1)	(−6.0)	(−6.5)	(−5.9)	(−6.7)
(Off-budget)	(−1.4)	(−1.7)	(−2.0)	(−2.2)	(−2.4)	(−2.4)	(−2.6)	(−2.7)	(−3.0)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2006—Continued

Department or other unit	1998	1999	2000	2001 estimate	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.7	4.2	3.7	3.2	3.0	3.0	2.9	3.0
Commerce	0.2	0.3	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.5	15.3	15.7	15.3	15.5	15.2	15.3	15.3	15.2
Education	1.9	1.9	1.9	2.0	2.3	2.5	2.4	2.4	2.4
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8
Health and Human Services	21.2	21.1	21.4	23.2	23.9	24.7	25.7	26.1	26.7
Housing and Urban Development	1.8	1.9	1.7	2.0	1.8	1.7	1.6	1.5	1.5
Interior	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.0	1.1	1.1	1.1	1.1	1.3	1.2	1.1	1.1
Labor	1.8	1.9	1.8	2.1	2.1	2.1	2.1	2.1	2.1
State	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Transportation	2.4	2.5	2.6	2.7	2.8	2.8	2.9	2.8	2.9
Treasury	23.6	22.7	21.9	20.9	19.5	19.1	18.7	17.9	17.5
Veterans Affairs	2.5	2.5	2.6	2.4	2.6	2.7	2.7	2.8	2.7
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.8	1.9	1.8	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
General Services Administration	0.1	—*	*	*	—*	*	*	*	*
International Assistance Programs	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0
Small Business Administration	—*	*	—*	—0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.3	2.4	2.6	2.2	2.4	2.4	2.5	2.6	2.5
Social Security Administration (Off-budget)	22.4	22.3	22.1	22.7	22.5	22.9	23.4	23.6	24.3
Other Independent Agencies (On-budget)	0.7	0.4	0.5	0.1	0.8	0.9	0.9	0.9	0.9
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.1	0.2	—*	—*	—0.1	—0.1
Allowances .....	.....	.....	.....	.....	0.1	0.2	0.2	0.2	0.3
Undistributed offsetting receipts	—9.7	—9.3	—9.7	—10.2	—10.3	—11.2	—12.1	—11.8	—12.4
(On-budget)	(—6.5)	(—5.9)	(—5.9)	(—6.1)	(—6.0)	(—6.5)	(—7.0)	(—6.3)	(—6.5)
(Off-budget)	(—3.2)	(—3.5)	(—3.8)	(—4.1)	(—4.3)	(—4.7)	(—5.1)	(—5.4)	(—5.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.1—OUTLAYS BY AGENCY: 1962–2007

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Administration	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor	4,966	8,137	10,008	8,610	8,964	17,610	25,526	5,869
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Administration	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	469	784	955	1,518	3,750	6,246	6,574	1,531
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor	22,269	22,712	22,459	29,510	29,821	30,387	37,604	24,292
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,910	54,916	64,779	76,568	92,622	110,370	116,421	141,074
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Administration	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,970	7,578	7,217	8,118	8,952	9,612	30,932	18,708
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,032	590,947	678,249	745,755	808,385	851,874

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,586	3,768	4,333	5,426	6,232	6,507	8,244	9,802
Labor	23,699	23,941	23,253	21,743	22,549	25,215	33,954	47,078
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,967	179,390	180,274	202,403	230,576	255,172	276,339	292,987
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Administration	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	-281	-437	-93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,291	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	17,833	20,310	17,480	19,032	19,601	18,147	19,859	25,772
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,825	14,358
Other Independent Agencies (Off-budget)					-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,423	990,460	1,004,122	1,064,489	1,143,683	1,253,198	1,324,403	1,381,684

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609	2,911
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790	4,086
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834	75,663
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036	7,807
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380	281,223
Education	30,109	24,557	31,205	29,727	30,009	31,498	31,326	33,900
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048	15,010
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702	382,626
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734	30,828
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815	8,029
Justice	10,170	10,005	10,788	11,954	14,310	16,168	18,317	19,554
Labor	44,651	37,047	32,092	32,492	30,458	30,007	32,461	31,355
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456	6,850
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831	45,965
Treasury	298,804	307,577	348,579	364,629	379,342	390,103	386,697	391,240
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168	47,087
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191	4,333
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014	32,864
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750	7,238
Executive Office of the President	194	231	215	202	221	237	417	283
Federal Emergency Management Administration	3,253	4,154	3,136	3,102	3,326	2,096	4,039	3,142
General Services Administration	825	448	831	732	1,084	1,091	-46	28
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059	12,093
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664	13,442
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283	3,487
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515	48,660
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-budget)	28,944	31,936	31,753	31,365	34,939	38,134	40,575	45,642
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
Other Independent Agencies (On-budget)	-17,370	3,286	-6,102	2,646	-2,876	10,773	6,013	8,722
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,037	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)	(-67,433)
Total outlays	1,409,512	1,461,902	1,515,837	1,560,572	1,601,282	1,652,619	1,701,932	1,788,826

Table 4.1—OUTLAYS BY AGENCY: 1962–2007—Continued

(in millions of dollars)

Department or other unit	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	3,135	3,625	3,970	4,129	3,939	3,955	4,048
The Judiciary	4,519	4,977	5,497	5,640	5,783	5,908	6,044
Agriculture	68,599	76,565	74,443	74,893	74,648	75,146	77,024
Commerce	5,137	5,495	5,670	5,755	5,764	5,861	5,985
Defense—Military	293,995	330,553	360,989	375,558	395,224	410,195	423,860
Education	35,748	47,587	53,800	55,491	57,030	58,383	59,830
Energy	16,490	19,093	19,784	20,285	21,031	20,822	21,189
Health and Human Services	426,767	459,366	488,794	514,683	547,867	585,934	629,744
Housing and Urban Development	33,994	30,948	34,600	36,019	34,823	34,118	33,218
Interior	8,249	10,290	10,822	11,977	10,796	11,305	11,295
Justice	21,296	23,073	29,385	30,254	25,912	25,741	26,155
Labor	39,367	58,579	56,554	51,054	49,543	50,518	53,005
State	7,524	11,132	9,883	10,012	10,233	10,425	10,667
Transportation	54,838	60,788	58,843	56,922	56,615	57,565	59,268
Treasury	390,569	382,616	398,188	427,701	445,854	464,935	481,801
Veterans Affairs	45,839	51,451	56,513	58,554	63,116	62,843	62,199
Corps of Engineers	4,834	4,975	4,347	4,196	4,271	4,369	4,481
Other Defense—Civil Programs	34,167	35,537	40,933	46,130	45,975	45,750	45,409
Environmental Protection Agency	7,490	7,790	8,061	8,076	8,105	8,155	8,090
Executive Office of the President	254	464	334	341	349	357	366
Federal Emergency Management Administration	4,426	5,789	7,550	7,507	8,107	6,824	6,426
General Services Administration	-1	586	-52	321	460	466	450
International Assistance Programs	11,792	13,287	12,969	13,270	13,510	13,913	14,291
National Aeronautics and Space Administration	14,199	14,484	14,885	15,305	15,813	16,200	16,599
National Science Foundation	3,696	4,564	4,886	5,014	5,216	5,253	5,374
Office of Personnel Management	50,919	54,277	67,940	71,706	75,723	79,544	83,094
Small Business Administration	-550	1,073	587	719	791	812	834
Social Security Administration (On-budget)	40,614	46,922	48,034	50,078	54,930	54,664	54,447
Social Security Administration (Off-budget)	421,412	445,749	461,621	480,525	503,645	529,307	557,276
Other Independent Agencies (On-budget)	11,650	17,952	18,706	17,747	17,431	17,637	18,528
Other Independent Agencies (Off-budget)	2,302	2,015	-1,448	699	-168	-895	-794
Allowances		27,000	6,356	830	-516	-261	-386
Undistributed offsetting receipts	-199,344	-206,282	-235,214	-272,296	-284,924	-296,644	-312,115
(On-budget)	(-122,623)	(-120,217)	(-141,801)	(-170,035)	(-172,875)	(-173,941)	(-177,558)
(Off-budget)	(-76,721)	(-86,065)	(-93,413)	(-102,261)	(-112,049)	(-122,703)	(-134,557)
Total outlays	1,863,926	2,052,320	2,128,230	2,189,095	2,276,896	2,369,105	2,467,702

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	3.9
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.4
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4	2.5
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5	1.2
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Justice	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5	0.4
Labor	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0	4.5	5.0
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2	3.4
Treasury	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9	13.0
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1	*
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7	1.3
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-budget)	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7	1.4	1.4
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9	2.3
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)	(-0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2
Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8
Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9
Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0
Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.4
Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7
Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
Labor	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.0	2.0
State	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5	2.3
Treasury	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0	20.2
Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7	2.6
Corps of Engineers	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*
General Services Administration	*	*	*	*	*	*	*	—*	—*
International Assistance Programs	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*	*
Social Security Administration (On-budget)	1.3	1.3	3.8	2.2	1.9	2.1	1.7	1.8	1.7
Social Security Administration (Off-budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.1	19.9
Other Independent Agencies (On-budget)	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0	2.7
Other Independent Agencies (Off-budget)									—*
Undistributed offsetting receipts	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2	-7.4	-7.8
(On-budget)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)	(-6.3)	(-6.4)
(Off-budget)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)	(-1.1)	(-1.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued

Department or other unit	1990	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2
The Judiciary	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.7	4.1	4.1	4.5	4.2	3.7	3.5	3.3	3.3
Commerce	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	23.1	19.8	20.7	19.8	18.4	17.1	16.2	16.1	15.5
Education	1.8	1.9	1.9	2.1	1.7	2.1	1.9	1.9	1.9
Energy	1.0	0.9	1.1	1.2	1.2	1.2	1.0	0.9	0.9
Health and Human Services	14.0	15.0	16.8	18.0	19.1	20.0	20.5	21.2	21.2
Housing and Urban Development	1.6	1.7	1.8	1.8	1.8	1.9	1.6	1.7	1.8
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Justice	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.9	1.0
Labor	2.0	2.6	3.4	3.2	2.5	2.1	2.1	1.9	1.8
State	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.3
Transportation	2.3	2.3	2.4	2.4	2.5	2.6	2.5	2.5	2.4
Treasury	20.4	20.9	21.2	21.2	21.0	23.0	23.4	23.7	23.6
Veterans Affairs	2.3	2.4	2.5	2.5	2.6	2.5	2.4	2.5	2.5
Corps of Engineers	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.1
General Services Administration	—*	*	*	0.1	*	0.1	*	0.1	0.1
International Assistance Programs	0.8	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9
National Science Foundation	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8
Small Business Administration	0.1	*	*	0.1	0.1	*	0.1	*	—*
Social Security Administration (On-budget)	1.4	1.5	1.9	2.1	2.2	2.1	2.0	2.2	2.3
Social Security Administration (Off-budget)	19.5	20.1	20.4	21.2	21.5	21.8	22.0	22.4	22.4
Other Independent Agencies (On-budget)	5.5	5.8	1.0	−1.2	0.2	−0.4	0.2	−0.2	0.7
Other Independent Agencies (Off-budget)	0.1	0.1	*	0.1	0.1	−0.1	—*	—*	*
Undistributed offsetting receipts	−7.9	−8.3	−8.5	−8.5	−8.4	−9.1	−8.7	−9.7	−9.7
(On-budget)	(−6.2)	(−6.3)	(−6.3)	(−6.1)	(−6.0)	(−6.5)	(−5.9)	(−6.7)	(−6.5)
(Off-budget)	(−1.7)	(−2.0)	(−2.2)	(−2.4)	(−2.4)	(−2.6)	(−2.7)	(−3.0)	(−3.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2007—Continued

Department or other unit	1999	2000	2001	2002 estimate	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Agriculture	3.7	4.2	3.7	3.7	3.5	3.4	3.3	3.2	3.1
Commerce	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Defense—Military	15.4	15.7	15.8	16.1	17.0	17.2	17.4	17.3	17.2
Education	1.8	1.9	1.9	2.3	2.5	2.5	2.5	2.5	2.4
Energy	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Health and Human Services	21.1	21.4	22.9	22.4	23.0	23.5	24.1	24.7	25.5
Housing and Urban Development	1.9	1.7	1.8	1.5	1.6	1.6	1.5	1.4	1.3
Interior	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
Justice	1.1	1.1	1.1	1.1	1.4	1.4	1.1	1.1	1.1
Labor	1.9	1.8	2.1	2.9	2.7	2.3	2.2	2.1	2.1
State	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4
Transportation	2.5	2.6	2.9	3.0	2.8	2.6	2.5	2.4	2.4
Treasury	22.7	21.9	21.0	18.6	18.7	19.5	19.6	19.6	19.5
Veterans Affairs	2.5	2.6	2.5	2.5	2.7	2.7	2.8	2.7	2.5
Corps of Engineers	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.8	1.8	1.7	1.9	2.1	2.0	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Administration	0.2	0.2	0.2	0.3	0.4	0.3	0.4	0.3	0.3
General Services Administration	—*	*	—*	*	—*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.7	2.7	2.6	3.2	3.3	3.3	3.4	3.4
Small Business Administration	*	—*	—*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.4	2.6	2.2	2.3	2.3	2.3	2.4	2.3	2.2
Social Security Administration (Off-budget)	22.3	22.1	22.6	21.7	21.7	22.0	22.1	22.3	22.6
Other Independent Agencies (On-budget)	0.4	0.5	0.6	0.9	0.9	0.8	0.8	0.7	0.8
Other Independent Agencies (Off-budget)	0.1	0.1	0.1	0.1	—0.1	*	—*	—*	—*
Allowances				1.3	0.3	*	—*	—*	—*
Undistributed offsetting receipts	—9.3	—9.7	—10.7	—10.1	—11.1	—12.4	—12.5	—12.5	—12.6
(On-budget)	(—5.9)	(—5.9)	(—6.6)	(—5.9)	(—6.7)	(—7.8)	(—7.6)	(—7.3)	(—7.2)
(Off-budget)	(—3.5)	(—3.8)	(—4.1)	(—4.2)	(—4.4)	(—4.7)	(—4.9)	(—5.2)	(—5.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.1—OUTLAYS BY AGENCY: 1962–2008

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
The Judiciary	57	62	66	75	80	88	94	110
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce	215	354	702	736	485	477	582	607
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Interior	606	730	755	745	866	863	973	1,073
Justice	299	322	342	399	380	416	441	513
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
State	457	572	455	552	629	655	645	631
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
Federal Emergency Management Agency	134	187	228	205	105	70	199	249
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-budget)						94	94	414
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	778	783	850	934	992	1,077	1,484	396
Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Justice	641	919	1,182	1,598	1,877	2,164	2,341	607
Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
State	661	680	747	807	955	1,075	1,393	407
Transportation	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury	19,276	20,716	21,861	30,563	35,770	42,414	44,061	10,434
Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense—Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
Federal Emergency Management Agency	191	11	169	518	225	346	486	117
General Services Administration	530	546	655	795	929	376	25	42
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-budget)	4,263	5,223	5,436	5,654	7,849	9,708	9,576	2,570
Undistributed offsetting receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary	393	437	481	567	641	710	787	866
Agriculture	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,895
Defense—Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Energy	5,049	6,413	7,441	7,261	11,757	11,657	10,590	10,991
Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,375
Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,943
Justice	2,463	2,523	2,658	2,775	2,829	2,742	2,978	3,329
Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,988
Transportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury	48,803	54,798	64,656	76,430	92,479	110,232	116,271	140,908
Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Corps of Engineers	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense—Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
Federal Emergency Management Agency	519	771	743	1,234	773	395	709	834
General Services Administration	109	256	256	273	100	191	126	131
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,198
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-budget)	9,260	8,525	9,434	13,866	12,633	9,035	9,412	9,590
Undistributed offsetting receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,853

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,610	1,665	1,812	1,852	2,096	2,241	2,296	2,677
The Judiciary	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Agriculture	55,523	58,679	49,600	44,003	48,316	46,012	54,119	56,437
Commerce	2,140	2,083	2,127	2,279	2,571	3,734	2,585	2,567
Defense—Military	245,154	265,480	273,966	281,935	294,880	289,755	261,925	286,632
Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Energy	10,587	11,026	10,693	11,166	11,387	12,084	12,479	15,523
Health and Human Services	114,271	122,943	131,414	140,039	152,699	175,531	198,110	231,560
Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Interior	4,820	4,785	5,046	5,143	5,207	5,825	6,090	6,541
Justice	3,740	3,920	4,496	5,620	6,449	6,740	8,519	10,109
Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
State	3,310	3,595	3,574	4,221	4,577	4,802	5,153	5,943
Transportation	25,020	27,378	25,424	26,404	26,607	28,650	30,511	32,490
Treasury	164,785	179,207	180,070	202,173	230,322	254,906	276,031	292,650
Veterans Affairs	26,333	26,536	26,952	29,271	30,041	28,998	31,214	33,897
Corps of Engineers	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense—Civil Programs	15,809	17,483	17,963	19,040	20,231	21,692	23,245	24,747
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
Federal Emergency Management Agency	660	992	544	551	531	2,183	870	1,406
General Services Administration	8	360	63	-281	-437	-93	527	529
International Assistance Programs	11,858	11,041	10,406	7,252	4,291	10,086	11,723	11,108
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,313	1,550	1,562	1,665	1,752	1,838	2,081	2,249
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-budget)	7,606	9,326	11,876	20,971	30,758	68,679	76,839	14,375
Other Independent Agencies (Off-budget)					-310	1,626	1,317	659
Undistributed offsetting receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,396	990,430	1,004,082	1,064,455	1,143,646	1,253,165	1,324,369	1,381,655

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,406	2,552	2,625	2,273	2,363	2,600	2,609	2,911
The Judiciary	2,628	2,677	2,903	3,059	3,259	3,467	3,790	4,086
Agriculture	63,144	60,753	56,665	54,352	52,547	53,947	62,834	75,663
Commerce	2,798	2,915	3,401	3,702	3,783	4,046	5,036	7,807
Defense—Military	278,574	268,646	259,556	253,253	258,322	256,122	261,380	281,223
Education	30,109	24,557	31,205	29,727	30,009	31,498	31,326	33,900
Energy	16,942	17,839	17,617	16,203	14,467	14,438	16,048	15,010
Health and Human Services	253,835	278,901	303,081	319,803	339,535	350,570	359,702	382,626
Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,227	32,734	30,828
Interior	6,881	7,071	7,486	6,785	6,770	7,274	7,815	8,029
Justice	10,514	10,355	11,142	12,366	14,738	16,595	18,823	20,064
Labor	45,452	37,819	32,808	33,163	31,088	30,599	33,015	31,876
State	6,412	6,798	6,267	5,739	6,033	5,382	6,456	6,850
Transportation	34,457	37,228	38,777	38,780	39,832	39,474	41,831	45,965
Treasury	298,437	307,202	348,190	364,180	378,882	389,642	386,150	390,677
Veterans Affairs	35,487	37,401	37,771	36,920	39,280	41,773	43,168	47,087
Corps of Engineers	3,354	3,483	3,745	3,627	3,598	3,845	4,191	4,333
Other Defense—Civil Programs	25,961	26,971	27,977	28,952	30,282	31,216	32,014	32,864
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,284	6,750	7,238
Executive Office of the President	194	231	215	202	221	237	417	283
Federal Emergency Management Agency	3,253	4,154	3,136	3,102	3,326	2,096	4,039	3,142
General Services Administration	825	448	831	732	1,084	1,091	-46	28
International Assistance Programs	11,526	10,498	11,129	9,665	10,126	8,974	10,059	12,093
National Aeronautics and Space Administration	14,305	13,695	13,378	13,881	14,360	14,206	13,664	13,442
National Science Foundation	2,452	2,642	2,845	3,012	3,130	3,188	3,283	3,487
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,305	47,515	48,660
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
Other Independent Agencies (On-budget)	-17,370	3,286	-6,102	2,646	-2,876	10,773	6,013	8,722
Other Independent Agencies (Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed offsetting receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,035	-159,037	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,682)	(-59,456)	(-67,433)
Total outlays	1,409,489	1,461,877	1,515,802	1,560,535	1,601,250	1,652,585	1,701,891	1,788,773

Table 4.1—OUTLAYS BY AGENCY: 1962–2008—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	3,034	3,218	3,961	4,336	4,172	4,254	4,352	4,446
The Judiciary	4,405	4,823	5,419	5,663	5,723	5,860	5,988	6,153
Agriculture	68,144	68,731	72,773	74,124	79,616	80,354	80,751	81,025
Commerce	5,015	5,314	5,790	5,778	5,933	5,879	6,004	6,385
Defense—Military	291,015	331,951	358,155	370,707	389,579	402,724	416,281	441,098
Education	35,721	46,282	59,481	58,891	62,990	66,974	68,379	69,959
Energy	16,420	17,681	19,796	21,030	22,023	22,347	22,016	21,681
Health and Human Services	426,392	465,812	502,013	539,015	568,204	613,676	655,354	698,420
Homeland Security		17,476	28,155	27,942	28,687	27,913	28,021	28,502
Housing and Urban Development	33,939	31,885	37,987	36,486	36,551	37,189	37,751	37,283
Interior	7,993	9,739	10,357	10,722	11,917	10,976	11,191	11,418
Justice	21,433	21,112	22,156	24,271	23,483	23,453	21,673	22,128
Labor	39,755	64,704	70,746	58,118	52,762	53,798	56,280	58,747
State	7,444	9,453	10,977	10,205	10,545	10,676	10,923	11,212
Transportation	54,081	56,104	52,280	53,680	54,815	55,357	56,847	58,679
Treasury	389,300	370,558	368,803	391,968	442,337	484,836	518,560	552,786
Veterans Affairs	45,050	50,884	56,946	61,889	66,877	66,463	65,782	70,790
Corps of Engineers	4,726	4,797	4,146	4,117	4,080	4,163	4,244	4,345
Other Defense—Civil Programs	34,164	35,157	40,148	40,442	40,600	40,699	40,716	40,633
Environmental Protection Agency	7,391	7,450	7,958	8,270	8,263	8,199	8,161	8,327
Executive Office of the President	246	451	334	341	345	353	361	369
Federal Emergency Management Agency	4,413							
General Services Administration	-8	-677	424	80	90	-8	-30	-85
International Assistance Programs	11,777	13,342	13,020	15,235	15,585	16,879	18,053	19,109
National Aeronautics and Space Administration	14,095	14,430	14,599	15,255	15,854	16,511	16,954	17,531
National Science Foundation	3,690	4,188	4,853	5,092	5,370	5,543	5,727	5,827
Office of Personnel Management	50,914	52,512	55,793	58,475	61,575	64,582	67,672	70,965
Small Business Administration	-570	493	1,553	770	795	813	833	855
Social Security Administration (On-budget)	40,007	45,816	44,506	47,498	54,146	53,657	53,114	59,114
Social Security Administration (Off-budget)	421,257	442,425	465,404	483,267	501,532	522,186	546,566	573,644
Other Independent Agencies (On-budget)	11,475	16,636	14,994	17,228	16,752	15,849	17,083	17,629
Other Independent Agencies (Off-budget)	2,302	-651	-4,238	-3,045	-3,664	-988	-906	-1,247
Allowances			-1,125	-527	-1,573	-1,378	-35	57
Undistributed offsetting receipts	-191,125	-201,121	-207,787	-217,898	-242,565	-256,126	-268,463	-287,268
(On-budget)	(-114,404)	(-115,009)	(-114,718)	(-119,177)	(-135,002)	(-138,522)	(-139,309)	(-144,972)
(Off-budget)	(-76,721)	(-86,112)	(-93,069)	(-98,721)	(-107,563)	(-117,604)	(-129,154)	(-142,296)
Total outlays	1,863,895	2,010,975	2,140,377	2,229,425	2,343,399	2,463,663	2,576,203	2,710,517

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	4.0
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.2	0.2	0.2	0.1	*	0.1	0.1	0.1	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Defense—Military	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4	2.5
Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5	1.2
Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Justice	0.5	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.5
Labor	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2	4.7	5.2
State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2	3.4
Treasury	9.5	12.4	13.3	12.8	11.9	10.9	11.9	11.9	12.8	12.9
Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Corps of Engineers	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Other Defense—Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2
General Services Administration	0.3	0.3	0.3	0.1	*	*	*	0.1	0.1	*
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7	1.3
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-budget)	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4	1.2	1.2
Social Security Administration (Off-budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-budget)	2.4	2.3	2.9	2.9	2.6	2.7	2.3	1.9	1.9	2.3
Undistributed offsetting receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4	-5.4
(On-budget)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)	(-4.8)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)	(-0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2	3.7
Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8	23.1
Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9	1.8
Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0	1.0
Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.4	14.0
Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7	1.6
Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.5
Labor	4.6	4.2	4.8	3.0	2.6	2.5	2.4	2.1	2.0	2.1
State	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Transportation	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5	2.3	2.3
Treasury	13.6	14.8	14.4	16.5	17.4	18.1	17.9	19.0	20.1	20.3
Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7	2.6	2.3
Corps of Engineers	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8	1.8	1.7
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*	0.2
General Services Administration	*	*	*	*	*	*	*	—*	—*	—*
International Assistance Programs	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4	0.8
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	—*	—*	*	0.1
Social Security Administration (On-budget)	1.2	1.1	3.7	2.1	1.8	2.0	1.6	1.7	1.6	1.4
Social Security Administration (Off-budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2	19.9	19.6
Other Independent Agencies (On-budget)	1.9	1.2	1.2	1.1	0.8	0.9	1.2	2.0	2.7	5.5
Other Independent Agencies (Off-budget)									—*	0.1
Undistributed offsetting receipts	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2	–7.4	–7.8	–7.9
(On-budget)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)	(–6.3)	(–6.4)	(–6.2)
(Off-budget)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)	(–1.1)	(–1.4)	(–1.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.1	4.5	4.2	3.7	3.5	3.3	3.3	3.7
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	19.8	20.7	19.8	18.4	17.1	16.2	16.1	15.5	15.4
Education	1.9	1.9	2.1	1.7	2.1	1.9	1.9	1.9	1.8
Energy	0.9	1.1	1.2	1.2	1.2	1.0	0.9	0.9	0.9
Health and Human Services	15.0	16.8	18.0	19.1	20.0	20.5	21.2	21.2	21.1
Housing and Urban Development	1.7	1.8	1.8	1.8	1.9	1.6	1.7	1.8	1.9
Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5
Justice	0.6	0.7	0.7	0.7	0.7	0.8	0.9	1.0	1.1
Labor	2.6	3.5	3.2	2.6	2.2	2.1	1.9	1.9	1.9
State	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.3	0.4
Transportation	2.3	2.4	2.4	2.5	2.6	2.5	2.5	2.4	2.5
Treasury	20.8	21.2	21.2	21.0	23.0	23.3	23.7	23.6	22.7
Veterans Affairs	2.4	2.5	2.5	2.6	2.5	2.4	2.5	2.5	2.5
Corps of Engineers	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.1	0.2
General Services Administration	*	*	0.1	*	0.1	*	0.1	0.1	—*
International Assistance Programs	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.6
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8	2.8
Small Business Administration	*	*	0.1	0.1	*	0.1	*	—*	*
Social Security Administration (On-budget)	1.4	1.8	2.0	2.1	2.0	2.0	2.1	2.3	2.4
Social Security Administration (Off-budget)	20.1	20.4	21.2	21.5	21.8	22.0	22.4	22.4	22.3
Other Independent Agencies (On-budget)	5.8	1.0	—1.2	0.2	—0.4	0.2	—0.2	0.7	0.4
Other Independent Agencies (Off-budget)	0.1	*	0.1	0.1	—0.1	—*	—*	*	0.1
Undistributed offsetting receipts	—8.3	—8.5	—8.5	—8.4	—9.1	—8.7	—9.7	—9.7	—9.3
(On-budget)	(—6.3)	(—6.3)	(—6.1)	(—6.0)	(—6.5)	(—5.9)	(—6.7)	(—6.5)	(—5.9)
(Off-budget)	(—2.0)	(—2.2)	(—2.4)	(—2.4)	(—2.6)	(—2.7)	(—3.0)	(—3.2)	(—3.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2008—Continued

Department or other unit	2000	2001	2002	2003 estimate	2004 estimate	2005 estimate	2006 estimate	2007 estimate	2008 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2
Agriculture	4.2	3.7	3.4	3.4	3.3	3.4	3.3	3.1	3.0
Commerce	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Defense—Military	15.7	15.6	16.5	16.7	16.6	16.6	16.3	16.2	16.3
Education	1.9	1.9	2.3	2.8	2.6	2.7	2.7	2.7	2.6
Energy	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8
Health and Human Services	21.4	22.9	23.2	23.5	24.2	24.2	24.9	25.4	25.8
Homeland Security			0.9	1.3	1.3	1.2	1.1	1.1	1.1
Housing and Urban Development	1.7	1.8	1.6	1.8	1.6	1.6	1.5	1.5	1.4
Interior	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Justice	1.1	1.1	1.0	1.0	1.1	1.0	1.0	0.8	0.8
Labor	1.8	2.1	3.2	3.3	2.6	2.3	2.2	2.2	2.2
State	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Transportation	2.6	2.9	2.8	2.4	2.4	2.3	2.2	2.2	2.2
Treasury	21.8	20.9	18.4	17.2	17.6	18.9	19.7	20.1	20.4
Veterans Affairs	2.6	2.4	2.5	2.7	2.8	2.9	2.7	2.6	2.6
Corps of Engineers	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.9	1.8	1.7	1.7	1.6	1.5
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
Federal Emergency Management Agency	0.2	0.2							
General Services Administration	*	—*	—*	*	*	*	—*	—*	—*
International Assistance Programs	0.7	0.6	0.7	0.6	0.7	0.7	0.7	0.7	0.7
National Aeronautics and Space Administration	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Small Business Administration	—*	—*	*	0.1	*	*	*	*	*
Social Security Administration (On-budget)	2.5	2.1	2.3	2.1	2.1	2.3	2.2	2.1	2.2
Social Security Administration (Off-budget)	22.1	22.6	22.0	21.7	21.7	21.4	21.2	21.2	21.2
Other Independent Agencies (On-budget)	0.5	0.6	0.8	0.7	0.8	0.7	0.6	0.7	0.7
Other Independent Agencies (Off-budget)	0.1	0.1	—*	—0.2	—0.1	—0.2	—*	—*	—*
Allowances				—0.1	—*	—0.1	—0.1	—*	*
Undistributed offsetting receipts	—9.7	—10.3	—10.0	—9.7	—9.8	—10.4	—10.4	—10.4	—10.6
(On-budget)	(—5.9)	(—6.1)	(—5.7)	(—5.4)	(—5.3)	(—5.8)	(—5.6)	(—5.4)	(—5.3)
(Off-budget)	(—3.8)	(—4.1)	(—4.3)	(—4.3)	(—4.4)	(—4.6)	(—4.8)	(—5.0)	(—5.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.