

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on- and off-budget) according to their functional classification. The functional structure is divided into 19 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlay data by superfunction and function for the years 1940-1991, while Table 3.3 shows outlays by function and subfunction from 1962-1991. Table 3.2 provides data on outlays by superfunction as percentages of GNP.

As discussed in the introductory notes, the 1987 Budget has one major functional change from the structure in the 1986 Budget. Social security and medicare were treated as a single function in the 1986 Budget, while for the 1987 Budget this function has been split into two major functions: "Social security" and "Medicare". Subfunctions 902 (interest received by trust funds) and 951 (employer share, employee retirement) have each been divided into two subfunctions to separately account for the on-budget and off-budget components. Additionally, the title of subfunction 151 has been changed to clarify the nature of the programs in the subfunction, but this change in title did not affect the coverage of the subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Section 3-1

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense.....	1,660	6,435	25,858	66,899	79,143	82,965	42,681	12,808	9,105
Human resources.....	4,139	4,158	3,599	2,659	1,328	1,859	5,493	9,909	9,868
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191
Health.....	55	60	71	92	174	211	201	177	162
Income Security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security.....	28	91	137	177	217	267	358	466	558
(Off-budget).....	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)	(558)
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources.....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy.....	88	91	156	116	65	25	41	18	292
Natural resources and environment.....	997	817	819	726	642	455	482	700	780
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development.....	285	123	113	219	238	243	200	302	78
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget).....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget).....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions.....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs.....	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology.....	---	---	4	1	48	111	34	5	1
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69
Administration of justice.....	81	92	117	154	192	178	176	176	170
General government.....	264	295	386	661	889	569	808	1,096	1,019
General purpose fiscal assistance.....	10	11	11	11	11	12	16	18	26
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays..	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget).....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget).....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense.....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources.....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services.....	178	241	235	339	441	370	445	591	590
Health.....	197	268	323	347	336	307	291	359	479
Income Security.....	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security.....	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(Off-budget).....	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)	(6,661)
Veterans benefits and services.....	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources.....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy.....	341	327	383	474	425	432	325	174	240
Natural resources and environment.....	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit.....	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation.....	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development.....	-33	30	47	73	117	100	129	92	135
Net interest.....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget).....	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget).....	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions.....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs.....	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology.....	48	55	51	49	49	46	74	79	122
Agriculture.....	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice.....	184	193	218	267	243	257	256	302	303
General government....	792	949	1,057	1,115	1,147	720	552	1,096	1,237
General purpose fiscal assistance.....	31	36	40	49	62	79	99	105	124
Undistributed offsetting receipts.....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget).....	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget).....	(---)	(---)	(---)	(---)	(---)	(-1)	(-6)	(-18)	(-88)
Total, Federal outlays..	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget).....	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget).....	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense.....	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources.....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services.....	643	789	968	1,068	1,246	1,464	1,563	2,146	4,372
Health.....	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare.....	---	---	---	---	---	---	---	---	64
Income Security.....	7,535	8,239	7,378	9,672	9,193	9,298	9,641	9,455	9,662
Social Security.....	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(Off-budget).....	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)
Veterans benefits and services.....	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources.....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy.....	348	382	464	510	604	530	572	699	612
Natural resources and environment.....	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit.....	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation.....	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development.....	169	211	224	275	469	574	933	1,114	1,105
Net interest.....	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget).....	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget).....	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions.....	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs.....	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology.....	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture.....	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice.....	325	356	366	400	428	464	488	535	563
General government....	529	793	1,022	1,165	837	999	1,278	1,263	1,335
General purpose fiscal assistance.....	126	133	162	189	212	232	241	238	268
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget).....	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget).....	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays..	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget).....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget).....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense.....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources.....	51,976	59,316	65,765	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services.....	6,458	7,642	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health.....	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare.....	2,763	4,634	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security.....	10,590	12,100	12,421	15,645	22,936	27,638	28,264	33,699	50,160
Social Security.....	21,913	23,666	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget).....	(282)	(-94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services.....	6,901	6,884	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources.....	13,971	16,061	12,514	15,574	18,286	19,574	20,614	25,106	35,449
Energy.....	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment.....	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit.....	3,276	4,339	526	2,112	2,366	2,222	931	4,705	9,947
Transportation.....	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development.....	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest.....	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget).....	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions.....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs.....	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology.....	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture.....	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice.....	618	658	765	958	1,305	1,651	2,138	2,467	2,951
General government....	1,415	1,420	1,510	1,786	1,908	2,289	2,426	3,147	3,227
General purpose fiscal assistance.....	305	339	430	535	535	672	7,350	6,888	7,184
Undistributed offsetting receipts.....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget).....	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays..	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget).....	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

3.1(4)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources.....	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,003
Education, training, employment, and social services.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029	26,606
Health.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources.....	39,188	9,512	40,746	52,591	54,013	65,985	70,886	61,752	57,600
Energy.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit.....	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379	20,625	21,334
Community and regional development.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
Net interest.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions.....	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
International affairs.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology.....	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture.....	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice.....	3,324	890	3,602	3,810	4,169	4,582	4,762	4,703	5,099
General government....	2,519	723	3,267	3,576	3,928	4,448	4,582	4,532	4,789
General purpose fiscal assistance.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854	6,390	6,452
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,478	-19,942	-28,041	-26,099	-33,976
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays..	371,779	95,973	409,203	458,729	503,484	590,920	678,209	745,706	808,327
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

3.1(5)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
National defense.....	227,413	252,748	265,827	282,238	299,129	322,282	344,826	366,284
Human resources.....	432,042	471,882	479,765	489,684	515,127	539,969	566,164	588,098
Education, training, employment, and social services.....	27,579	29,342	30,671	27,447	26,312	26,430	26,039	25,964
Health.....	30,417	33,542	35,669	34,997	36,659	37,947	39,353	40,682
Medicare.....	57,540	65,822	68,661	70,234	76,041	83,022	90,508	98,368
Income Security.....	112,668	128,200	118,093	118,374	123,124	125,746	128,327	132,458
Social Security.....	178,223	188,623	200,053	212,213	226,070	239,947	254,746	263,483
(On-budget).....	(7,056)	(5,189)	(8,050)	(5,702)	(6,401)	(7,219)	(7,366)	(6,452)
(Off-budget).....	(171,167)	(183,434)	(192,004)	(206,510)	(219,669)	(232,728)	(247,381)	(257,031)
Veterans benefits and services.....	25,614	26,352	26,619	26,420	26,921	26,877	27,190	27,144
Physical resources.....	57,938	56,789	56,167	49,363	49,712	43,469	42,855	41,029
Energy.....	7,086	5,685	4,433	4,017	4,520	3,947	3,697	3,889
Natural resources and environment.....	12,593	13,357	12,905	11,958	11,794	11,658	11,206	10,652
Commerce and housing credit.....	6,917	4,229	3,802	1,359	3,831	-480	-958	-1,769
Transportation.....	23,669	25,838	27,106	25,503	24,115	23,375	23,726	23,075
Community and regional development.....	7,673	7,680	7,922	6,525	5,452	4,968	5,184	5,182
Net interest.....	111,058	129,436	142,740	147,996	145,079	136,041	125,574	115,860
(On-budget).....	(114,368)	(133,554)	(147,158)	(152,713)	(151,368)	(144,719)	(136,406)	(129,150)
(Off-budget).....	(-3,310)	(-4,118)	(-4,418)	(-4,716)	(-6,289)	(-8,678)	(-10,832)	(-13,290)
Other functions.....	55,287	68,227	71,205	62,849	64,082	65,659	63,692	61,594
International affairs.....	15,876	16,176	17,141	18,619	18,259	18,037	17,452	17,715
General science, space and technology.....	8,317	8,627	8,899	9,188	9,283	10,162	11,048	11,668
Agriculture.....	13,613	25,565	25,871	19,541	19,668	18,892	15,445	11,431
Administration of justice.....	5,660	6,277	6,788	6,948	7,011	7,061	7,131	7,223
General government....	5,053	5,228	6,270	6,060	5,675	6,084	5,917	5,584
General purpose fiscal assistance.....	6,768	6,353	6,236	1,739	1,827	1,908	1,998	2,049
Allowances.....	---	---	---	754	2,359	3,515	4,702	5,924
Undistributed offsetting receipts.....	-31,957	-32,759	-35,776	-38,128	-46,364	-43,803	-49,263	-50,150
(On-budget).....	(-29,913)	(-30,250)	(-32,933)	(-34,951)	(-42,634)	(-39,607)	(-44,480)	(-44,872)
(Off-budget).....	(-2,044)	(-2,509)	(-2,843)	(-3,177)	(-3,730)	(-4,196)	(-4,783)	(-5,278)
Total, Federal outlays..	851,781	946,323	979,928	994,002	1,026,765	1,063,619	1,093,848	1,122,716
(On-budget).....	(685,968)	(769,515)	(795,185)	(795,386)	(817,115)	(843,764)	(862,082)	(884,253)
(Off-budget).....	(165,813)	(176,807)	(184,743)	(198,617)	(209,650)	(219,855)	(231,766)	(238,463)

3.1(6)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
<i>As percentages of outlays</i>									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget).....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
<i>As percentages of GNP</i>									
National defense.....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7
Human resources.....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4	4.0
Physical resources.....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5	0.9
Net interest.....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.7
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.7	-.7	-.7	-.7
Total, outlays	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.3	12.0
(On-budget).....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.2)	(11.8)
(Off-budget).....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
<i>As percentages of outlays</i>									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget).....	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
<i>As percentages of GNP</i>									
National defense.....	5.0	5.1	7.5	13.5	14.5	13.3	11.0	10.2	10.3
Human resources.....	4.1	5.3	3.5	3.4	3.2	3.5	3.8	3.8	4.1
Physical resources.....	1.2	1.4	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-.9
Total, outlays	14.7	15.9	14.5	19.8	20.8	19.2	17.7	16.9	17.4
(On-budget).....	(14.5)	(15.7)	(14.1)	(19.2)	(20.2)	(18.4)	(16.6)	(15.7)	(16.0)
(Off-budget).....	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
<i>As percentages of outlays</i>									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget).....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
<i>As percentages of GNP</i>									
National defense.....	10.4	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.8
Human resources.....	5.0	5.2	5.2	5.7	5.7	5.7	5.6	5.4	5.8
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest.....	1.2	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions.....	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-.9	-.9	-.9	-1.0	-.9	-.9	-.9
Total, outlays	18.3	19.2	18.2	18.8	19.2	18.9	18.8	17.6	18.2
(On-budget).....	(16.7)	(17.3)	(16.0)	(16.6)	(16.8)	(16.4)	(16.3)	(15.1)	(15.5)
(Off-budget).....	(1.7)	(1.9)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.5)	(2.7)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
<i>As percentages of outlays</i>									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	33.0	33.3	35.8	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources....	8.9	9.0	6.8	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget).....	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	9.0	9.6	8.9	8.2	7.5	6.9	6.0	5.6	5.7
Human resources.....	6.5	7.0	7.1	7.6	8.7	9.3	9.3	9.6	11.4
Physical resources....	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.3	1.3	1.5	1.5
Other functions.....	2.2	2.1	2.0	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts.....	-.9	-.9	-.9	-.9	-1.0	-.8	-1.0	-1.2	-.9
Total, outlays	19.8	20.9	19.8	19.8	19.9	20.0	19.1	19.0	21.8
(On-budget).....	(17.3)	(18.3)	(17.0)	(17.0)	(16.8)	(16.8)	(15.6)	(15.3)	(17.8)
(Off-budget).....	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.5)	(3.7)	(4.0)

* less than 0.05 percent

3.2(4)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<i>As percentages of outlays</i>									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources.....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget).....	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	5.3	5.0	5.0	4.8	4.7	5.0	5.3	5.9	6.3
Human resources.....	12.0	11.6	11.5	11.1	10.9	11.7	12.1	12.4	12.8
Physical resources.....	2.3	2.1	2.1	2.4	2.2	2.5	2.4	2.0	1.7
Net interest.....	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7
Other functions.....	1.6	2.1	1.8	1.8	1.6	1.7	1.6	1.6	1.8
Undistributed offsetting receipts	-.8	-.9	-.8	-.7	-.7	-.7	-.9	-.8	-1.0
Total, outlays	21.9	21.4	21.1	21.1	20.5	22.2	22.7	23.7	24.3
(On-budget).....	(17.8)	(17.1)	(17.0)	(17.0)	(16.5)	(17.9)	(18.2)	(18.9)	(19.9)
(Off-budget).....	(4.1)	(4.3)	(4.2)	(4.1)	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
<i>As percentages of outlays</i>								
National defense.....	26.7	26.7	27.1	28.4	29.1	30.3	31.5	32.6
Human resources.....	50.7	49.9	49.0	49.3	50.2	50.8	51.8	52.4
Physical resources.....	6.8	6.0	5.7	5.0	4.8	4.1	3.9	3.7
Net interest.....	13.0	13.7	14.6	14.9	14.1	12.8	11.5	10.3
Other functions.....	6.5	7.2	7.3	6.3	6.2	6.2	5.8	5.5
Undistributed offsetting receipts.....	-3.8	-3.5	-3.7	-3.8	-4.5	-4.1	-4.5	-4.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(80.5)	(81.3)	(81.1)	(80.0)	(79.6)	(79.3)	(78.8)	(78.8)
(Off-budget).....	(19.5)	(18.7)	(18.9)	(20.0)	(20.4)	(20.7)	(21.2)	(21.2)
<i>As percentages of GNP</i>								
National defense.....	6.2	6.4	6.3	6.2	6.1	6.1	6.1	6.2
Human resources.....	11.7	12.0	11.4	10.8	10.5	10.2	10.1	9.9
Physical resources.....	1.6	1.4	1.3	1.1	1.0	0.8	0.8	0.7
Net interest.....	3.0	3.3	3.4	3.3	3.0	2.6	2.2	1.9
Other functions.....	1.5	1.7	1.7	1.4	1.3	1.2	1.1	1.0
Undistributed offsetting receipts.....	-.9	-.8	-.9	-.8	-.9	-.8	-.9	-.8
Total, outlays	23.1	24.0	23.4	21.9	20.9	20.2	19.5	18.9
(On-budget).....	(18.6)	(19.5)	(19.0)	(17.5)	(16.7)	(16.0)	(15.3)	(14.8)
(Off-budget).....	(4.5)	(4.5)	(4.4)	(4.4)	(4.3)	(4.2)	(4.1)	(4.0)

* less than 0.05 percent

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283
Research, Development, Test, and Evaluation....	6,319	6,376	7,021	6,236	6,259	7,160	7,747
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281
Family Housing.....	259	563	550	563	569	485	495
Other.....	-257	-1,646	-606	-885	129	377	1,927
051 Subtotal, Department of Defense-Military.....	50,124	51,197	52,696	49,022	57,348	70,522	80,430
053 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336
054 Defense-related activities.....	146	163	159	-22	-704	-382	160
TOTAL, 050 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,883	3,079	3,367	3,357	3,478	3,085	2,879
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354
154 Foreign information and exchange activities....	197	201	207	224	228	245	253
155 International financial programs.....	353	-503	-690	-242	-69	338	765
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	497	534	766	789	858	897	930
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951
255 Supporting space activities.....	82	121	177	261	435	451	388
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	1,723	3,051	4,897	5,823	6,717	6,233	5,524
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
O50 NATIONAL DEFENSE							
O51 Department of Defense-Military:							
Military Personnel.....	26,914	29,032	29,079	29,571	29,773	30,409	32,162
Operation and Maintenance.....	22,227	21,609	20,941	21,675	21,069	22,478	26,297
Procurement.....	23,988	21,584	18,858	17,131	15,654	15,241	16,042
Research, Development, Test, and Evaluation....	7,457	7,166	7,303	7,881	8,157	8,582	8,866
Military Construction.....	1,389	1,168	1,095	1,108	1,119	1,407	1,462
Family Housing.....	574	614	598	688	729	884	1,124
Other.....	-1,667	-952	-342	-328	-1,141	102	-100
O51 Subtotal, Department of Defense-Military.....	80,881	80,221	77,532	77,726	75,360	79,104	85,852
O53 Atomic energy defense activities.....	1,389	1,415	1,385	1,373	1,409	1,486	1,506
O54 Defense-related activities.....	227	55	-45	75	-88	-1,242	-850
TOTAL, O50 NATIONAL DEFENSE.....	82,497	81,692	78,872	79,174	76,681	79,347	86,509
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,484	2,341	2,296	2,394	1,741	2,430	3,134
152 International security assistance.....	1,102	1,094	1,367	1,446	1,427	1,824	2,535
153 Conduct of foreign affairs.....	370	398	405	452	476	609	659
154 Foreign information and exchange activities...	237	235	241	274	295	320	348
155 International financial programs.....	407	261	-150	215	211	527	421
TOTAL, 150 INTERNATIONAL AFFAIRS..	4,600	4,330	4,159	4,781	4,149	5,710	7,097
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	938	947	1,009	979	961	1,017	1,038
253 Space flight.....	2,900	2,340	1,988	1,906	1,726	1,694	1,661
34 Space, science, applications, and technology.....	795	853	829	953	1,041	947	958
255 Supporting space activities.....	387	370	355	338	304	322	334
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	5,020	4,511	4,182	4,175	4,032	3,980	3,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
O50 NATIONAL DEFENSE							
O51 Department of Defense-Military:							
Military Personnel.....	32,546	8,268	33,672	35,553	37,345	40,897	47,941
Operation and Maintenance.....	27,837	7,232	30,587	33,578	36,424	44,770	51,864
Procurement.....	15,964	3,766	18,178	19,976	25,404	29,021	35,191
Research, Development, Test, and Evaluation....	8,923	2,206	9,795	10,508	11,152	13,127	15,278
Military Construction.....	2,019	376	1,914	1,932	2,080	2,450	2,458
Family Housing.....	1,192	296	1,358	1,405	1,468	1,680	1,721
Other	-402	-302	-206	-602	-201	-969	-614
O51 Subtotal, Department of Defense-Military.....	88,078	21,843	95,298	102,348	113,672	130,976	153,838
O53 Atomic energy defense activities.....	1,565	435	1,936	2,070	2,541	2,878	3,398
O54 Defense-related activities.....	-23	-9	7	76	129	142	277
TOTAL, O50 NATIONAL DEFENSE.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,636	1,119	2,823	2,647	2,910	3,626	4,131
152 International security assistance.....	2,683	1,470	3,075	3,926	3,655	4,763	5,095
153 Conduct of foreign affairs.....	727	263	982	1,128	1,310	1,366	1,346
154 Foreign information and exchange activities...	382	115	386	423	465	534	525
155 International financial programs.....	4	-509	-913	-642	-881	2,425	2,007
TOTAL, 150 INTERNATIONAL AFFAIRS...	6,433	2,458	6,353	7,482	7,459	12,714	13,104
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,034	292	1,078	1,160	1,298	1,381	1,477
253 Space flight.....	2,000	525	2,252	2,260	2,217	2,594	3,053
254 Space, science, applications, and technology.....	980	251	1,006	972	1,153	1,346	1,384
255 Supporting space activities.....	358	94	400	534	567	512	555
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,373	1,162	4,736	4,926	5,235	5,832	6,469
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	55,170	60,886	64,158	67,842	71,438	73,610	74,842
Operation and Maintenance.....	59,674	64,915	67,369	72,348	74,137	80,872	81,023
Procurement.....	43,271	53,624	61,879	70,381	75,702	76,708	81,243
Research, Development, Test, and Evaluation....	17,729	20,554	23,117	27,103	28,702	31,618	36,649
Military Construction.....	2,922	3,524	3,706	4,260	4,545	4,592	5,473
Family Housing.....	1,993	2,126	2,413	2,642	2,446	2,491	3,010
Allowances.....	---	---	---	---	25	3,270	7,450
Other.....	-18	-1,198	-1,801	794	1,430	1,104	1,011
051 Subtotal, Department of Defense-Military.....	180,741	204,430	220,840	245,371	258,425	274,265	290,700
053 Atomic energy defense activities	4,309	5,171	6,120	7,098	7,152	7,708	8,400
054 Defense-related activities.....	259	301	453	279	250	265	29
TOTAL, 050 NATIONAL DEFENSE...	185,309	209,903	227,413	252,748	265,827	282,238	299,129
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	3,772	3,955	4,478	5,409	4,902	4,978	4,918
152 International security assistance.....	5,416	6,613	7,924	9,391	9,695	10,939	10,806
153 Conduct of foreign affairs.....	1,630	1,766	1,882	2,054	2,364	3,055	3,127
154 Foreign information and exchange activities...	571	602	682	793	931	1,043	1,120
155 International financial programs.....	911	-1,089	910	-1,471	-751	-1,395	-1,712
TOTAL, 150 INTERNATIONAL AFFAIRS.....	12,300	11,848	15,876	16,176	17,141	18,619	18,259
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,607	1,644	1,849	2,019	2,167	2,362	2,481
253 Space flight.....	3,543	4,053	4,028	3,989	3,809	3,761	3,749
254 Space, science, applications, and technology.....	1,457	1,486	1,687	1,858	2,088	2,161	2,200
255 Supporting space activities.....	593	751	754	761	835	904	853
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	7,200	7,935	8,317	8,627	8,899	9,188	9,283
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
O50 NATIONAL DEFENSE			
O51 Department of Defense-Military:			
Military Personnel.....	75,548	76,210	76,626
Operation and Maintenance.....	87,163	94,707	99,415
Procurement.....	88,881	95,632	103,939
Research, Development, Test, and Evaluation....	38,447	39,817	42,019
Military Construction.....	6,590	7,432	8,215
Family Housing.....	3,506	3,748	3,934
Allowances.....	12,186	16,991	21,536
Other.....	979	963	917
O51 Subtotal, Department of Defense-Military.....	313,300	335,500	356,600
O53 Atomic energy defense activities.....	9,000	9,350	9,700
O54 Defense-related activities.....	-18	-24	-16
TOTAL, O50 NATIONAL DEFENSE.....	322,282	344,826	366,284
	=====	=====	=====
150 INTERNATIONAL AFFAIRS			
151 International development and humanitarian assistance.....	4,727	4,470	4,665
152 International security assistance.....	10,578	10,379	10,288
153 Conduct of foreign affairs.....	3,459	3,577	3,345
154 Foreign information and exchange activities...	1,220	1,240	1,227
155 International financial programs.....	-1,947	-2,215	-1,809
TOTAL, 150 INTERNATIONAL AFFAIRS.....	18,037	17,452	17,715
	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY			
251 General science and basic research.....	2,622	2,728	2,907
253 Space flight... ..	4,332	4,959	5,244
254 Space, science, applications, and technology.....	2,306	2,345	2,456
255 Supporting space activities.....	901	1,015	1,060
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	10,162	11,048	11,668
	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
270 ENERGY							
271 Energy supply.....	533	451	485	602	510	673	918
276 Energy information, policy, and regulation....	<u>71</u>	<u>80</u>	<u>87</u>	<u>97</u>	<u>101</u>	<u>109</u>	<u>118</u>
TOTAL, 270 ENERGY	604	530	572	699	612	782	1,037
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644
302 Conservation and land management.....	348	323	327	341	305	369	402
303 Recreational resources.....	152	181	204	218	235	270	323
304 Pollution control and abatement.....	70	87	117	134	158	190	249
306 Other natural resources.....	<u>186</u>	<u>212</u>	<u>255</u>	<u>292</u>	<u>317</u>	<u>354</u>	<u>370</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,044	2,251	2,364	2,531	2,719	2,869	2,988
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>
TOTAL, 350 AGRICULTURE.....	3,562	4,384	4,609	3,955	2,447	2,990	4,545
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	1,745	2,801
372 Postal Service.....	797	770	578	805	888	1,141	1,080
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	1,424	62	418	1,157	3,245	3,276	4,339
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
270 ENERGY							
271 Energy supply.....	887	856	880	1,089	1,007	969	2,446
272 Energy conservation.....	---	---	---	---	---	3	48
274 Emergency energy preparedness.....	---	---	---	---	---	---	33
276 Energy information, policy, and regulation....	<u>122</u>	<u>142</u>	<u>155</u>	<u>207</u>	<u>231</u>	<u>331</u>	<u>389</u>
TOTAL, 270 ENERGY.....	1,010	997	1,035	1,296	1,237	1,303	2,916
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,591	1,514	1,768	1,948	2,221	2,200	2,608
302 Conservation and land management.....	268	376	488	445	320	148	655
303 Recreational resources.....	370	363	462	516	547	645	803
304 Pollution control and abatement.....	303	384	702	764	1,122	2,035	2,523
306 Other natural resources..	<u>368</u>	<u>428</u>	<u>495</u>	<u>567</u>	<u>565</u>	<u>668</u>	<u>757</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,900	3,065	3,915	4,241	4,775	5,697	7,346
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization	5,304	4,589	3,651	4,553	4,099	1,458	2,160
352 Agricultural research and services.	<u>521</u>	<u>577</u>	<u>639</u>	<u>706</u>	<u>755</u>	<u>772</u>	<u>876</u>
TOTAL, 350 AGRICULTURE.....	5,826	5,166	4,290	5,259	4,854	2,230	3,036
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	-677	94	-307	-43	-1,198	1,513	5,966
372 Postal Service.....	920	1,510	2,183	1,772	1,567	2,471	2,989
376 Other advancement of commerce.....	<u>282</u>	<u>508</u>	<u>490</u>	<u>493</u>	<u>562</u>	<u>721</u>	<u>991</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	526	2,112	2,366	2,222	931	4,705	9,947
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY							
271 Energy supply.....	3,530	913	4,841	6,075	7,165	8,367	10,202
272 Energy conservation.....	51	38	143	221	252	569	730
274 Emergency energy preparedness.....	65	32	123	897	1,021	342	3,280
276 Energy information, policy, and regulation....	<u>558</u>	<u>146</u>	<u>664</u>	<u>798</u>	<u>742</u>	<u>878</u>	<u>955</u>
TOTAL, 270 ENERGY.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	2,742	805	3,213	3,431	3,853	4,223	4,132
302 Conservation and land management..	615	160	589	1,029	821	1,043	1,191
303 Recreational resources.....	868	240	985	1,408	1,487	1,677	1,597
304 Pollution control and abatement.....	3,067	1,091	4,279	3,965	4,707	5,510	5,170
306 Other natural resources.....	<u>891</u>	<u>228</u>	<u>966</u>	<u>1,151</u>	<u>1,266</u>	<u>1,405</u>	<u>1,478</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	2,249	743	5,735	10,228	9,895	7,441	9,783
352 Agricultural research and services.....	<u>921</u>	<u>240</u>	<u>1,052</u>	<u>1,129</u>	<u>1,340</u>	<u>1,398</u>	<u>1,540</u>
TOTAL, 350 AGRICULTURE.....	3,170	983	6,787	11,357	11,236	8,839	11,323
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	3,759	521	-175	3,570	2,253	5,602	4,696
372 Postal Service.....	2,805	212	2,094	1,282	896	1,246	1,432
376 Other advancement of commerce.....	<u>1,056</u>	<u>199</u>	<u>1,174</u>	<u>1,402</u>	<u>1,537</u>	<u>2,542</u>	<u>2,078</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	7,619	931	3,093	6,254	4,686	9,390	8,206
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

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Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
270 ENERGY							
271 Energy supply.....	8,263	6,143	3,255	2,615	2,745	2,858	3,519
272 Energy conservation.....	516	477	527	491	470	265	215
274 Emergency energy preparedness.....	3,877	1,855	2,518	1,838	516	240	162
276 Energy information, policy, and regulation....	<u>871</u>	<u>878</u>	<u>787</u>	<u>740</u>	<u>702</u>	<u>654</u>	<u>624</u>
TOTAL, 270 ENERGY.....	13,527 =====	9,353 =====	7,086 =====	5,685 =====	4,433 =====	4,017 =====	4,520 =====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,948	3,904	4,070	4,122	3,977	3,847	4,010
302 Conservation and land management.....	1,084	1,503	1,302	1,481	1,051	600	393
303 Recreational resources.....	1,435	1,454	1,581	1,621	1,547	1,365	1,225
304 Pollution control and abatement.....	5,012	4,263	4,044	4,465	4,588	4,466	4,395
306 Other natural resources.....	<u>1,519</u>	<u>1,548</u>	<u>1,595</u>	<u>1,668</u>	<u>1,742</u>	<u>1,680</u>	<u>1,772</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	12,998 =====	12,672 =====	12,593 =====	13,357 =====	12,905 =====	11,958 =====	11,794 =====
350 AGRICULTURE							
351 Farm income stabilization.....	14,344	21,323	11,877	23,751	24,017	17,938	18,056
352 Agricultural research and services.....	<u>1,599</u>	<u>1,578</u>	<u>1,736</u>	<u>1,813</u>	<u>1,854</u>	<u>1,603</u>	<u>1,612</u>
TOTAL, 350 AGRICULTURE.....	15,944 =====	22,901 =====	13,613 =====	25,565 =====	25,871 =====	19,541 =====	19,668 =====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	4,016	3,880	3,766	871	179	-3,067	-2,433
372 Postal Service.....	154	1,111	1,239	1,351	1,345	2,683	5,059
376 Other advancement of commerce.....	<u>2,085</u>	<u>1,690</u>	<u>1,913</u>	<u>2,007</u>	<u>2,279</u>	<u>1,743</u>	<u>1,204</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	6,256 =====	6,681 =====	6,917 =====	4,229 =====	3,802 =====	1,359 =====	3,831 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1991
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
270 ENERGY			
271 Energy supply.....	3,033	2,824	3,011
272 Energy conservation.....	130	80	80
274 Emergency energy preparedness.....	166	172	176
276 Energy information, policy, and regulation....	<u>618</u>	<u>621</u>	<u>622</u>
TOTAL, 270 ENERGY.....	3,947	3,697	3,889
	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT			
301 Water resources.....	4,131	4,242	4,396
302 Conservation and land management.....	246	148	-22
303 Recreational resources.....	1,186	1,189	1,190
304 Pollution control and abatement... ..	4,387	4,051	3,530
306 Other natural resources.....	<u>1,708</u>	<u>1,577</u>	<u>1,558</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	11,658	11,206	10,652
	=====	=====	=====
350 AGRICULTURE			
351 Farm income stabilization.....	17,363	13,926	9,922
352 Agricultural research and services.....	<u>1,529</u>	<u>1,519</u>	<u>1,509</u>
TOTAL, 350 AGRICULTURE.....	18,892	15,445	11,431
	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT			
371 Mortgage credit and deposit insurance.....	-3,447	-4,352	-4,950
372 Postal Service.....	1,813	1,609	1,446
376 Other advancement of commerce.....	<u>1,154</u>	<u>1,785</u>	<u>1,735</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	-480	-958	-1,769
	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
400 TRANSPORTATION							
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378
402 Air transportation.....	818	851	882	941	961	1,042	1,084
403 Water transportation.....	617	655	646	717	695	749	841
407 Other transportation.....	---	---	---	---	3	6	13
TOTAL, 400 TRANSPORTATION.....	4,290	4,596	5,242	5,763	5,730	5,936	6,316
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	266	233	316	413	423	580	649
452 Area and regional development.....	179	307	592	648	448	450	613
453 Disaster relief and insurance.....	23	34	25	53	234	78	120
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	469	574	933	1,114	1,105	1,108	1,382
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517
502 Higher education.....	327	425	381	412	705	1,160	1,393
503 Research and general education aids.....	58	55	62	92	122	156	240
504 Training and employment.....	194	209	299	534	992	1,239	1,590
505 Other labor services.....	74	84	72	97	101	107	112
506 Social services.....	110	137	169	291	823	1,486	1,791
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	1,246	1,464	1,563	2,146	4,372	6,458	7,642
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
400 TRANSPORTATION							
401 Ground transportation.....	4,443	4,678	5,182	5,350	5,641	5,583	7,027
402 Air transportation....	1,206	1,408	1,807	1,907	2,159	2,216	2,387
403 Water transportation.....	857	895	1,027	1,094	1,211	1,316	1,430
407 Other transportation.....	<u>21</u>	<u>26</u>	<u>37</u>	<u>36</u>	<u>56</u>	<u>57</u>	<u>74</u>
TOTAL, 400 TRANSPORTATION.....	6,526	7,008	8,052	8,392	9,066	9,172	10,918
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	833	1,449	1,728	2,100	2,044	2,108	2,318
452 Area and regional development.....	679	685	835	928	981	1,339	1,607
453 Disaster relief and insurance.....	<u>40</u>	<u>257</u>	<u>353</u>	<u>396</u>	<u>1,580</u>	<u>782</u>	<u>398</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	1,552	2,392	2,917	3,423	4,605	4,229	4,322
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	2,472	2,895	3,335	3,687	3,575	3,575	4,351
502 Higher education.....	1,232	1,385	1,433	1,447	1,532	1,449	2,190
503 Research and general education aids.....	210	355	295	319	429	621	780
504 Training and employment.....	1,560	1,602	1,952	2,894	3,283	2,910	4,063
505 Other labor services.....	122	135	157	184	202	219	259
506 Social services.....	<u>1,952</u>	<u>2,263</u>	<u>2,677</u>	<u>3,998</u>	<u>3,724</u>	<u>3,683</u>	<u>4,380</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	7,548	8,634	9,849	12,529	12,745	12,457	16,022
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation..	9,602	2,336	10,226	10,431	12,115	15,274	17,074
402 Air transportation.....	2,531	578	2,786	3,243	3,355	3,723	3,814
403 Water transportation.....	1,542	415	1,741	1,787	1,969	2,229	2,381
407 Other transportation.....	<u>65</u>	<u>28</u>	<u>76</u>	<u>61</u>	<u>93</u>	<u>104</u>	<u>110</u>
TOTAL, 400 TRANSPORTATION.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development..	2,772	896	3,411	3,298	4,000	4,907	5,070
452 Area and regional development.....	2,149	563	2,961	5,672	4,868	4,303	3,818
453 Disaster relief and insurance.....	<u>522</u>	<u>111</u>	<u>649</u>	<u>2,871</u>	<u>1,611</u>	<u>2,043</u>	<u>1,680</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	4,200	1,074	4,638	5,186	6,123	6,908	7,157
502 Higher education.....	2,823	744	3,209	3,721	5,058	6,726	8,866
503 Research and general education aids.....	772	180	885	1,022	1,131	1,197	997
504 Training and employment.....	6,288	1,912	6,877	10,784	10,833	10,345	9,241
505 Other labor services.....	301	83	374	410	488	551	587
506 Social services.....	<u>4,526</u>	<u>1,176</u>	<u>5,122</u>	<u>5,588</u>	<u>6,592</u>	<u>6,116</u>	<u>6,861</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
400 TRANSPORTATION							
401 Ground transportation.....	14,321	14,265	16,158	17,606	18,615	17,251	16,228
402 Air transportation.....	3,526	4,000	4,415	4,895	4,954	5,184	5,145
403 Water transportation.....	2,687	2,969	3,010	3,201	3,397	2,905	2,610
407 Other transportation.....	<u>90</u>	<u>99</u>	<u>85</u>	<u>137</u>	<u>140</u>	<u>163</u>	<u>131</u>
TOTAL, 400 TRANSPORTATION.....	20,625	21,334	23,669	25,838	27,106	25,503	24,115
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	4,608	4,353	4,520	4,598	4,602	3,918	3,138
452 Area and regional development.....	3,841	3,208	3,034	3,117	2,956	2,768	2,729
453 Disaster relief and insurance.....	<u>-102</u>	<u>-1</u>	<u>119</u>	<u>-35</u>	<u>364</u>	<u>-161</u>	<u>-415</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,347	7,560	7,673	7,680	7,922	6,525	5,452
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	6,780	6,294	6,520	7,633	7,350	7,361	7,397
502 Higher education.....	7,206	7,231	7,383	8,211	8,955	6,792	5,784
503 Research and general education aids.....	1,041	1,055	1,210	1,121	1,245	1,219	1,136
504 Training and employment.....	5,464	5,295	4,644	4,972	5,221	4,467	4,357
505 Other labor services.....	589	599	639	678	694	714	724
506 Social services.....	<u>5,950</u>	<u>6,133</u>	<u>7,185</u>	<u>6,728</u>	<u>7,206</u>	<u>6,896</u>	<u>6,914</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	27,029	26,606	27,579	29,342	30,671	27,447	26,312
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est	1991 est.
400 TRANSPORTATION			
401 Ground transportation.....	15,432	15,703	14,941
402 Air transportation.....	5,151	5,237	5,242
403 Water transportation.....	2,666	2,658	2,763
407 Other transportation... ..	<u>126</u>	<u>127</u>	<u>129</u>
TOTAL, 400 TRANSPORTATION.....	23,375	23,726	23,075
	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT			
451 Community development.....	2,912	2,889	2,973
452 Area and regional development... ..	2,351	2,113	2,028
453 Disaster relief and insurance.. .	<u>-296</u>	<u>182</u>	<u>182</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	4,968	5,184	5,182
	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
501 Elementary, secondary, and vocational education.....	7,242	7,228	7,228
502 Higher education... ..	6,141	5,711	5,554
503 Research and general education aids.....	1,070	1,043	1,032
504 Training and employment... ..	4,284	4,306	4,341
505 Other labor services.....	740	756	773
506 Social services.....	<u>6,953</u>	<u>6,995</u>	<u>7,037</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.. .	26,430	26,039	25,964
	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
550 HEALTH							
551 Health care services.....	528	623	740	881	1,486	2,004	2,694
552 Health research.....	448	558	705	572	679	875	1,073
553 Education and training of health care work force.....	132	165	219	209	240	309	444
554 Consumer and occupational health and safety...	89	106	123	130	138	163	179
TOTAL, 550 HEALTH.....	1,198	1,451	1,788	1,791	2,543	3,351	4,390
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.	---	---	---	---	64	2,763	4,634
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	845	880
602 Federal employee retirement and disability....	1,951	2,233	2,546	2,858	3,319	3,908	4,756
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,371	2,405
604 Housing assistance.....	165	179	150	231	238	271	312
605 Food and nutrition assistance.....	275	284	308	299	363	418	505
609 Other income security.....	2,338	2,633	2,785	2,828	2,799	2,776	3,243
TOTAL, 600 INCOME SECURITY.....	9,193	9,298	9,641	9,455	9,662	10,590	12,100
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	14,365	15,788	16,620	17,460	20,694	21,913	23,666
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(---)	(---)	(---)	(---)	(---)	(282)	(-94)
(Off-budget).....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,704	4,506
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469
704 Veterans housing.....	236	-109	44	*	169	304	210
705 Other veterans benefits and services.....	181	177	186	180	198	197	220
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	5,628	5,521	5,682	5,723	5,923	6,901	6,884
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
550 HEALTH							
551 Health care services.....	3,360	3,993	4,766	6,205	6,527	7,707	9,519
552 Health research.....	1,049	1,054	1,119	1,338	1,566	1,652	1,923
553 Education and training of health care work force.....	550	633	681	747	858	844	856
554 Consumer and occupational health and safety...	<u>203</u>	<u>226</u>	<u>277</u>	<u>383</u>	<u>406</u>	<u>529</u>	<u>632</u>
TOTAL, 550 HEALTH.....	5,162	5,907	6,843	8,674	9,356	10,733	12,930
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	5,695	6,213	6,622	7,479	8,052	9,639	12,875
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	985	1,032	1,613	1,812	2,596	2,750	4,689
602 Federal employee retirement and disability....	4,177	5,535	6,575	7,672	8,889	10,769	13,222
603 Unemployment compensation.....	2,577	3,359	6,166	7,072	5,354	6,065	13,459
604 Housing assistance.....	383	499	764	1,125	1,631	1,825	2,058
605 Food and nutrition assistance.....	587	960	2,179	3,218	3,641	4,433	6,643
609 Other income security.....	<u>3,712</u>	<u>4,260</u>	<u>5,640</u>	<u>6,740</u>	<u>6,153</u>	<u>7,856</u>	<u>10,088</u>
TOTAL, 600 INCOME SECURITY.....	12,421	15,645	22,936	27,638	28,264	33,699	50,160
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	27,298	30,270	35,872	40,157	49,090	55,867	64,658
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	5,036	5,546	5,966	6,344	6,533	6,789	7,860
702 Veterans education, training and rehabilitation.....	701	1,015	1,659	1,960	2,801	3,249	4,593
703 Hospital and medical care for veterans.	1,564	1,800	2,036	2,425	2,711	3,006	3,665
704 Veterans housing.....	102	54	-179	-317	-381	-15	24
705 Other veterans benefits and services.....	<u>239</u>	<u>263</u>	<u>296</u>	<u>320</u>	<u>350</u>	<u>359</u>	<u>458</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	7,642	8,679	9,778	10,732	12,015	13,388	16,599
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services.....	11,725	2,945	13,031	13,928	15,988	18,003	21,205
552 Health research.....	2,341	536	2,543	2,822	3,023	3,442	3,836
553 Education and training of health care work force.....	982	275	981	930	583	719	779
554 Consumer and occupational health and safety...	686	168	747	844	899	1,006	1,047
TOTAL, 550 HEALTH.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	3,248	1,166	3,558	3,365	4,373	5,083	5,439
602 Federal employee retirement and disability....	15,469	4,266	17,719	19,836	22,658	26,594	31,277
603 Unemployment compensation.....	19,452	3,994	15,255	11,767	10,741	18,023	19,656
604 Housing assistance.....	2,499	662	2,968	3,677	4,367	5,632	7,752
605 Food and nutrition assistance.....	7,959	1,824	8,527	8,926	10,787	14,016	16,205
609 Other income security.....	12,157	3,069	13,017	13,917	13,433	17,191	19,394
TOTAL, 600 INCOME SECURITY.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	8,350	2,082	9,216	9,745	10,780	11,688	12,909
702 Veterans education, training and rehabilitation.....	5,531	784	3,710	3,365	2,760	2,342	2,254
703 Hospital and medical care for veterans.....	4,046	1,039	4,708	5,254	5,611	6,515	6,965
704 Veterans housing.....	-72	-50	-145	28	154	-23	201
705 Other veterans benefits and services.....	578	110	549	585	627	665	662
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
550 HEALTH							
551 Health care services.....	21,786	23,008	24,522	26,984	28,565	28,354	29,997
552 Health research.....	3,948	3,973	4,379	4,908	5,487	5,435	5,512
553 Education and training of health care work force.....	670	578	388	468	455	360	287
554 Consumer and occupational health and safety...	<u>1,041</u>	<u>1,081</u>	<u>1,129</u>	<u>1,182</u>	<u>1,162</u>	<u>848</u>	<u>863</u>
TOTAL, 550 HEALTH.	27,445	28,641	30,417	33,542	35,669	34,997	36,659
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	46,567	52,588	57,540	65,822	68,661	70,234	76,041
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	5,571	5,581	5,441	5,617	5,344	5,442	5,572
602 Federal employee retirement and disability....	34,325	36,507	38,054	38,591	41,412	42,444	44,454
603 Unemployment compensation.....	23,728	31,464	18,421	17,475	16,482	16,885	17,278
604 Housing assistance.....	8,738	9,998	11,270	25,263	12,358	12,230	11,862
605 Food and nutrition assistance.....	15,581	17,952	18,055	18,540	18,732	18,094	18,701
609 Other income security...	<u>19,774</u>	<u>21,096</u>	<u>21,427</u>	<u>22,715</u>	<u>23,765</u>	<u>23,280</u>	<u>25,257</u>
TOTAL, 600 INCOME SECURITY.	107,717	122,598	112,668	128,200	118,093	118,374	123,124
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	155,964	170,724	178,223	188,623	200,053	212,213	226,070
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(19,993)	(7,056)	(5,189)	(8,050)	(5,702)	(6,401)
(Off-budget).....	(155,120)	(150,731)	(171,167)	(183,434)	(192,004)	(206,510)	(219,669)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	13,710	14,250	14,400	14,714	15,110	15,366	15,727
702 Veterans education, training and rehabilitation.....	1,947	1,625	1,359	1,120	633	553	559
703 Hospital and medical care for veterans.....	7,517	8,272	8,861	9,547	9,872	9,720	9,753
704 Veterans housing.....	102	3	244	214	219	-50	20
705 Other veterans benefits and services.....	<u>682</u>	<u>696</u>	<u>751</u>	<u>758</u>	<u>785</u>	<u>831</u>	<u>862</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.	23,958	24,846	25,614	26,352	26,619	26,420	26,921
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
550 HEALTH			
551 Health care services.....	31,427	32,825	34,144
552 Health research.....	5,360	5,360	5,360
553 Education and training of health care work force.....	288	289	290
554 Consumer and occupational health and safety...	<u>871</u>	<u>879</u>	<u>888</u>
TOTAL, 550 HEALTH....	37,947	39,353	40,682
	=====	=====	=====
570 MEDICARE			
571 Medicare.....	83,022	90,508	98,368
	=====	=====	=====
600 INCOME SECURITY			
601 General retirement and disability insurance (excluding social security).....	5,742	5,859	5,843
602 Federal employee retirement and disability....	46,692	48,832	51,031
603 Unemployment compensation.....	17,313	17,322	17,366
604 Housing assistance.....	11,687	12,022	12,258
605 Food and nutrition assistance.....	19,279	19,810	20,293
609 Other income security.....	<u>25,033</u>	<u>24,482</u>	<u>25,667</u>
TOTAL, 600 INCOME SECURITY.....	125,746	128,327	132,458
	=====	=====	=====
650 SOCIAL SECURITY			
651 Social security.....	239,947	254,746	263,483
	=====	=====	=====
(On-budget).....	(7,219)	(7,366)	(6,452)
(Off-budget).....	(232,728)	(247,381)	(257,031)
700 VETERANS BENEFITS AND SERVICES			
701 Income security for veterans.....	16,078	16,377	16,249
702 Veterans education, training and rehabilitation.....	536	407	324
703 Hospital and medical care for veterans.....	9,647	9,919	10,226
704 Veterans housing.....	-245	-353	-463
705 Other veterans benefits and services....	<u>860</u>	<u>840</u>	<u>808</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	26,877	27,190	27,144
	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	269	287	305	332	354	388	408
752 Federal litigative and judicial activities....	111	124	131	146	153	165	178
753 Federal correctional activities.....	49	53	53	57	55	58	63
754 Criminal justice assistance.....	---	---	---	---	1	6	8
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	428	464	488	535	563	618	658
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	178	176	174	189	208	218	237
802 Executive direction and management.....	12	13	15	17	17	19	21
803 Central fiscal operations.....	493	543	607	637	672	726	746
804 General property and records management.....	403	439	532	624	575	646	497
805 Central personnel management.....	22	22	23	23	25	19	37
806 Other general government.....	28	63	150	39	79	101	126
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245
TOTAL, 800 GENERAL GOVERNMENT.....	837	999	1,278	1,263	1,335	1,415	1,420
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
852 Other general purpose fiscal assistance.....	212	232	241	238	268	305	339
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	212	232	241	238	268	305	339
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	469	570	691	810	984	1,091	1,349
752 Federal litigative and judicial activities....	202	245	287	347	390	426	550
753 Federal correctional activities.....	65	79	94	115	140	179	200
754 Criminal justice assistance.....	<u>29</u>	<u>65</u>	<u>233</u>	<u>380</u>	<u>624</u>	<u>770</u>	<u>853</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	765	958	1,305	1,651	2,138	2,467	2,951
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	254	303	342	404	438	521	593
802 Executive direction and management.....	25	30	38	59	71	117	63
803 Central fiscal operations.....	791	915	992	1,157	1,185	1,302	1,891
804 General property and records management.....	543	551	573	680	818	968	429
805 Central personnel management.....	38	44	51	57	66	74	88
806 Other general government.....	40	121	126	173	157	363	424
809 Deductions for offsetting receipts	<u>-181</u>	<u>-177</u>	<u>-214</u>	<u>-241</u>	<u>-309</u>	<u>-198</u>	<u>-261</u>
TOTAL, 800 GENERAL GOVERNMENT.....	1,510	1,786	1,908	2,289	2,426	3,147	3,227
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	---	---	---	---	6,636	6,106	6,130
852 Other general purpose fiscal assistance.....	<u>430</u>	<u>535</u>	<u>535</u>	<u>672</u>	<u>714</u>	<u>782</u>	<u>1,055</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	430	535	535	672	7,350	6,888	7,184
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	1,498	407	1,673	1,831	1,992	2,237	2,437
752 Federal litigative and judicial activities....	697	213	842	943	1,130	1,347	1,491
753 Federal correctional activities... ..	208	57	240	307	337	342	361
754 Criminal justice assistance.. ..	<u>921</u>	<u>213</u>	<u>847</u>	<u>729</u>	<u>710</u>	<u>656</u>	<u>473</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,324	890	3,602	3,810	4,169	4,582	4,762
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	678	183	849	909	921	1,038	1,041
802 Executive direction and management	68	16	76	73	81	97	100
803 Central fiscal operations.	1,511	365	1,875	2,001	2,174	2,614	2,616
804 General property and records management.....	84	57	175	304	299	327	144
805 Central personnel management.....	107	25	100	129	127	154	159
806 Other general government.....	393	227	448	448	523	569	745
809 Deductions for offsetting receipts.....	<u>-322</u>	<u>-150</u>	<u>-256</u>	<u>-289</u>	<u>-198</u>	<u>-351</u>	<u>-222</u>
TOTAL, 800 GENERAL GOVERNMENT.	2,519	723	3,267	3,576	3,928	4,448	4,582
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	6,240	1,588	6,762	6,830	6,854	6,835	5,140
852 Other general purpose fiscal assistance.....	<u>992</u>	<u>1,585</u>	<u>2,807</u>	<u>1,612</u>	<u>1,515</u>	<u>1,747</u>	<u>1,713</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1991
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	2,529	2,887	3,205	3,526	3,721	3,857	3,938
752 Federal litigative and judicial activities....	1,517	1,627	1,825	2,064	2,208	2,199	2,226
753 Federal correctional activities.....	364	418	494	537	646	681	717
754 Criminal justice assistance.....	<u>294</u>	<u>167</u>	<u>136</u>	<u>150</u>	<u>213</u>	<u>211</u>	<u>130</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,703 =====	5,099 =====	5,660 =====	6,277 =====	6,788 =====	6,948 =====	7,011 =====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	1,181	1,196	1,319	1,355	1,522	1,633	1,662
802 Executive direction and management.....	96	96	97	113	113	116	116
803 Central fiscal operations.....	2,593	3,053	3,254	3,485	3,819	3,831	4,140
804 General property and records management.....	238	196	201	96	384	251	-343
805 Central personnel management... ..	136	115	139	164	127	140	142
806 Other general government.....	504	768	557	521	816	645	701
809 Deductions for offsetting receipts.....	<u>-216</u>	<u>-636</u>	<u>-513</u>	<u>-506</u>	<u>-510</u>	<u>-555</u>	<u>-744</u>
TOTAL, 800 GENERAL GOVERNMENT.....	4,532 =====	4,789 =====	5,053 =====	5,228 =====	6,270 =====	6,060 =====	5,675 =====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	4,575	4,620	4,573	4,591	4,440	5	---
852 Other general purpose fiscal assistance.....	<u>1,816</u>	<u>1,831</u>	<u>2,195</u>	<u>1,762</u>	<u>1,795</u>	<u>1,733</u>	<u>1,827</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	6,390 =====	6,452 =====	6,768 =====	6,353 =====	6,236 =====	1,739 =====	1,827 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
750 ADMINISTRATION OF JUSTICE			
751 Federal law enforcement activities.....	3,961	4,004	4,043
752 Federal litigative and judicial activities....	2,270	2,312	2,353
753 Federal correctional activities.....	708	690	702
754 Criminal justice assistance.....	<u>122</u>	<u>124</u>	<u>125</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	7,061	7,131	7,223
	=====	=====	=====
800 GENERAL GOVERNMENT			
801 Legislative functions.....	1,609	1,675	1,631
802 Executive direction and management.....	119	117	117
803 Central fiscal operations.....	4,381	4,442	4,574
804 General property and records management.....	274	283	167
805 Central personnel management.....	145	146	147
806 Other general government.....	538	502	491
809 Deductions for offsetting receipts.....	<u>-983</u>	<u>-1,248</u>	<u>-1,543</u>
TOTAL, 800 GENERAL GOVERNMENT.....	6,084	5,917	5,584
	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE			
852 Other general purpose fiscal assistance.....	<u>1,908</u>	<u>1,998</u>	<u>2,049</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	1,908	1,998	2,049
	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
900 NET INTEREST							
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573
902 Interest received by on-budget trust funds....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
903 Interest received by off-budget trust funds...	-609	-582	-607	-648	-642	-792	-979
908 Other interest.....	-797	-678	-855	-986	-727	-839	-816
TOTAL, 900 NET INTEREST.....	6,889	7,740	8,199	8,591	9,386	10,268	11,090
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)
(Off-budget).....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
952 Employer share, employee retirement (off-budget).....	-221	-242	-279	-282	-337	-415	-445
953 Rents and royalties on the Outer Continental Shelf....	-12	-367	-16	-53	-248	-637	-961
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)
(Off-budget).....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)
TOTAL, OUTLAYS.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)
(Off-budget).....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
900 NET INTEREST							
901 Interest on the public debt.....	16,588	19,304	20,959	21,849	24,167	29,319	32,665
902 Interest received by on-budget trust funds....	-1,953	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861
903 Interest received by off-budget trust funds...	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
908 Other interest.....	-788	-989	-1,356	-1,282	-1,382	-1,286	-1,756
TOTAL, 900 NET INTEREST.....	12,699	14,380	14,841	15,478	17,349	21,449	23,244
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-7,026	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258
952 Employer share, employee retirement (off-budget).....	-532	-637	-640	-657	-695	-764	-916
953 Rents and royalties on the Outer Continental Shelf.....	-428	-187	-1,051	-279	-3,956	-6,748	-2,428
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
TOTAL, OUTLAYS.....	183,640	195,649	210,172	230,681	245,707	269,359	332,332
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	-2,549	-885	-3,875	-4,724	-7,271	-10,224	-12,958
TOTAL, 900 NET INTEREST.	26,714	6,946	29,886	35,441	42,615	52,512	68,734
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
	=====	=====	=====	=====	=====	=====	=====
(On-budget)....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL, OUTLAYS.....	371,779	95,973	409,203	458,729	503,464	590,920	678,209
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	179,063	196,095	206,855	211,755
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-22,071	-26,654	-29,631	-33,487
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,418	-4,716	-6,289
908 Other interest.....	-16,129	-21,743	-22,410	-23,438	-22,283	-24,511	-26,900
TOTAL, 900 NET INTEREST.....	84,995	89,774	111,058	129,436	142,740	147,996	145,079
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,619)	(114,368)	(133,554)	(147,158)	(152,713)	(151,368)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,418)	(-4,716)	(-6,289)
920 ALLOWANCES							
921 Civilian agency pay raises.....	---	---	---	---	---	423	1,940
926 Increased employing agency payments for employee retirement.....	---	---	---	---	---	331	419
TOTAL, 920 ALLOWANCES.....	---	---	---	---	---	754	2,359
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,708	-26,283	-28,471	-30,218
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,843	-3,177	-3,730
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-5,450	-5,280	-8,217
954 Sale of major physical assets.....	---	---	---	---	-1,200	-1,200	-4,200
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-26,099	-33,976	-31,957	-32,759	-35,776	-38,128	-46,364
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,250)	(-32,933)	(-34,951)	(-42,634)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,843)	(-3,177)	(-3,730)
TOTAL, OUTLAYS.....	745,706	808,327	851,781	946,323	979,928	994,002	1,026,765
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(594,302)	(661,219)	(685,968)	(769,515)	(795,185)	(795,386)	(817,115)
(Off-budget).....	(151,404)	(147,108)	(165,813)	(176,807)	(184,743)	(198,617)	(209,650)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
900 NET INTEREST			
901 Interest on the public debt.....	206,505	198,595	192,335
902 Interest received by on-budget trust funds....	-36,730	-39,014	-40,784
903 Interest received by off-budget trust funds...	-8,678	-10,832	-13,290
908 Other interest.....	-25,055	-23,175	-22,401
TOTAL, 900 NET INTEREST.....	136,041	125,574	115,860
	=====	=====	=====
(On-budget).....	(144,719)	(136,406)	(129,150)
(Off-budget).....	(-8,678)	(-10,832)	(-13,290)
920 ALLOWANCES			
921 Civilian agency pay raises.	3,120	4,333	5,581
926 Increased employing agency payments for employee retirement.....	395	369	343
TOTAL, 920 ALLOWANCES.....	3,515	4,702	5,924
	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS			
951 Employer share, employee retirement (on-budget).....	-31,673	-33,079	-34,448
952 Employer share, employee retirement (off-budget).....	-4,196	-4,783	-5,278
953 Rents and royalties on the Outer Continental Shelf.....	-6,434	-5,630	-5,616
954 Sale of major physical assets.....	-1,500	-5,771	-4,808
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-43,803	-49,263	-50,150
	=====	=====	=====
(On-budget).....	(-39,607)	(-44,480)	(-44,872)
(Off-budget).....	(-4,196)	(-4,783)	(-5,278)
TOTAL, OUTLAYS.....	1,063,619	1,093,848	1,122,716
	=====	=====	=====
(On-budget).....	(843,764)	(862,082)	(884,253)
(Off-budget).....	(219,855)	(231,766)	(238,463)

* \$ 500 thousand or less.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on- and off-budget) according to their functional classification. The functional structure is divided into 19 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlay data by superfunction and function for the years 1940-1992, while Table 3.3 shows outlays by function and subfunction from 1962-1992. Table 3.2 provides data on outlays by superfunction as percentages of total outlays and of GNP.

No changes were made in the functional structure for the 1988 budget. One change in the budget quantification of investments by trust funds in Federal debt securities resulted in largely offsetting changes in two subfunctions in net interest for 1985 and subsequent years. This change also affected total outlays and deficits slightly starting with 1985. The change is discussed in Part 6b of the Budget of the United States Government, 1988 - Supplement.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Section 3-1

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1992
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources.....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191
Health.....	55	60	71	92	174	211	201	177	162
Income Security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security.....	28	91	137	177	217	267	358	466	558
(Off-budget).....	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)	(558)
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources.....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy.....	88	91	156	116	65	25	41	18	292
Natural resources and environment.....	997	817	819	726	642	455	482	700	780
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development.....	285	123	113	219	238	243	200	302	78
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget).....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget).....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions.....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs.	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology.....	---	---	4	1	48	111	34	5	1
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69
Administration of justice.....	81	92	117	154	192	178	176	176	170
General government....	264	295	386	661	889	569	808	1,096	1,019
General purpose fiscal assistance.....	10	11	11	11	11	12	16	18	26
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays..	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget).....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget).....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1992
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense.....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources.....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services.....	178	241	235	339	441	370	445	591	590
Health.....	197	268	323	347	336	307	291	359	479
Income Security.....	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security.....	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(Off-budget).....	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)	(6,661)
Veterans benefits and services.....	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources.....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy.....	341	327	383	474	425	432	325	174	240
Natural resources and environment.....	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit.....	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation.....	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development.....	-33	30	47	73	117	100	129	92	135
Net interest.....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget).....	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget).....	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions.....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs.....	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology.....	48	55	51	49	49	46	74	79	122
Agriculture.....	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice.....	184	193	218	267	243	257	256	302	303
General government....	792	949	1,057	1,115	1,147	720	552	1,096	1,237
General purpose fiscal assistance.....	31	36	40	49	62	79	99	105	124
Undistributed offsetting receipts.....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget).....	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget).....	(---)	(---)	(---)	(---)	(---)	(-1)	(-6)	(-18)	(-88)
Total, Federal outlays..	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget).....	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget).....	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1992
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense.....	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources.....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services.....	643	789	968	1,068	1,246	1,464	1,563	2,146	4,372
Health.....	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare.....	---	---	---	---	---	---	---	---	64
Income Security.....	7,535	8,239	7,378	9,678	9,193	9,298	9,641	9,455	9,662
Social Security.....	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(Off-budget).....	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)
Veterans benefits and services.....	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources.....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy.....	348	382	464	510	604	530	572	699	612
Natural resources and environment....	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit.....	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation.....	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development.....	169	211	224	275	469	574	933	1,114	1,105
Net interest.....	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget).....	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget).....	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions.....	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs.....	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology.....	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture.....	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice.....	325	356	366	400	428	464	488	535	563
General government....	529	793	1,022	1,165	837	999	1,278	1,263	1,335
General purpose fiscal assistance.....	126	133	162	189	212	232	241	238	268
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget).....	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget).....	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays..	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget).....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget).....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1992
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense.....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources.....	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services.....	6,458	7,642	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health.....	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare.....	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security.....	10,248	11,798	13,066	15,645	22,936	27,638	28,264	33,699	50,160
Social Security.....	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget).....	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services.....	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources.....	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy.....	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment.....	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit.....	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
Transportation.....	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development.....	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest.....	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget).....	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions.....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs.....	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology.....	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture.....	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice.....	618	658	765	958	1,305	1,651	2,138	2,467	2,951
General government....	1,415	1,420	1,510	1,786	1,908	2,289	2,426	3,147	3,227
General purpose fiscal assistance.....	305	339	430	535	535	672	7,350	6,888	7,184
Undistributed offsetting receipts.....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget).....	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays..	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget).....	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1992
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources.....	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,003
Education, training, employment, and social services.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029	26,606
Health.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources.....	39,188	9,512	40,746	52,591	54,013	65,985	70,886	61,752	57,600
Energy.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit.....	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379	20,625	21,334
Community and regional development.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
Net interest.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions.....	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
International affairs.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology.....	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture.....	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice.....	3,324	890	3,602	3,810	4,169	4,582	4,762	4,703	5,099
General government....	2,519	723	3,267	3,576	3,928	4,448	4,582	4,532	4,789
General purpose fiscal assistance.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854	6,390	6,452
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays..	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

3.1(5)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1992
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1984	1985	1986	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
National defense.....	<u>227,413</u>	<u>252,748</u>	<u>273,375</u>	<u>282,246</u>	<u>297,550</u>	<u>312,197</u>	<u>329,983</u>	<u>349,500</u>	<u>370,851</u>
Human resources.....	<u>432,042</u>	<u>471,822</u>	<u>481,594</u>	<u>500,537</u>	<u>511,657</u>	<u>539,169</u>	<u>566,330</u>	<u>596,290</u>	<u>624,659</u>
Education, training, employment, and social services.....	27,579	29,342	30,585	29,808	28,429	28,885	27,992	27,508	26,485
Health.....	30,417	33,542	35,936	39,665	38,865	40,443	42,156	43,945	45,640
Medicare.....	57,540	65,822	70,164	71,614	73,032	81,125	87,936	95,859	104,421
Income Security.....	112,668	128,200	119,796	124,905	124,784	128,664	133,478	138,883	143,552
Social Security.....	178,223	188,623	198,757	207,865	219,388	232,473	246,774	261,489	275,543
(On-budget).....	(7,056)	(5,189)	(8,072)	(5,008)	(4,882)	(5,437)	(5,363)	(5,258)	(4,902)
(Off-budget).....	(171,167)	(183,434)	(190,684)	(202,857)	(214,506)	(227,035)	(241,411)	(256,231)	(270,641)
Veterans benefits and services.....	25,614	26,292	26,356	26,679	27,160	27,580	27,994	28,607	29,018
Physical resources.....	<u>57,938</u>	<u>56,789</u>	<u>58,171</u>	<u>60,129</u>	<u>51,104</u>	<u>49,984</u>	<u>50,349</u>	<u>47,993</u>	<u>46,305</u>
Energy.....	7,086	5,685	4,735	3,787	3,344	2,948	3,247	2,880	3,118
Natural resources and environment.....	12,593	13,357	13,639	13,857	14,241	15,175	15,336	14,888	14,463
Commerce and housing credit.....	6,917	4,229	4,448	9,300	2,533	680	1,419	165	-1,648
Transportation.....	23,669	25,838	28,117	27,017	25,523	26,748	26,365	25,819	26,214
Community and regional development.....	7,673	7,680	7,233	6,167	5,463	4,432	3,981	4,242	4,158
Net interest.....	<u>111,058</u>	<u>129,430</u>	<u>135,969</u>	<u>137,461</u>	<u>139,032</u>	<u>141,544</u>	<u>138,999</u>	<u>134,796</u>	<u>122,084</u>
(On-budget).....	(114,368)	(133,548)	(140,298)	(142,544)	(145,626)	(150,784)	(151,265)	(150,421)	(141,053)
(Off-budget).....	(-3,310)	(-4,118)	(-4,329)	(-5,084)	(-6,594)	(-9,240)	(-12,266)	(-15,625)	(-18,968)
Other functions.....	<u>55,287</u>	<u>68,227</u>	<u>73,713</u>	<u>72,291</u>	<u>70,384</u>	<u>71,836</u>	<u>70,676</u>	<u>69,903</u>	<u>70,670</u>
International affairs.....	15,876	16,176	14,152	14,607	15,209	18,101	17,925	17,987	17,704
General science, space and technology.....	8,317	8,627	8,976	9,523	11,439	13,161	13,462	13,818	14,279
Agriculture.....	13,613	25,565	31,449	31,084	26,333	21,760	18,240	14,703	13,020
Administration of justice.....	5,660	6,277	6,603	8,293	9,170	8,904	8,758	8,906	9,077
General government....	5,053	5,228	6,102	6,840	7,528	7,883	7,941	7,920	7,765
General purpose fiscal assistance.....	6,768	6,353	6,431	1,944	1,475	1,543	1,586	1,650	1,702
Allowances.....	---	---	---	---	-770	485	2,764	4,917	7,124
Undistributed offsetting receipts.....	<u>-31,957</u>	<u>-32,698</u>	<u>-33,007</u>	<u>-37,091</u>	<u>-45,399</u>	<u>-45,767</u>	<u>-48,541</u>	<u>-54,036</u>	<u>-55,628</u>
(On-budget).....	(-29,913)	(-30,189)	(-30,150)	(-33,816)	(-39,915)	(-39,651)	(-41,792)	(-46,763)	(-47,834)
(Off-budget).....	(-2,044)	(-2,509)	(-2,857)	(-3,275)	(-5,484)	(-6,116)	(-6,749)	(-7,273)	(-7,794)
Total, Federal outlays..	<u>851,781</u>	<u>946,316</u>	<u>989,815</u>	<u>1,015,572</u>	<u>1,024,328</u>	<u>1,068,963</u>	<u>1,107,795</u>	<u>1,144,445</u>	<u>1,178,942</u>
(On-budget).....	(685,968)	(769,509)	(806,318)	(821,074)	(821,900)	(857,284)	(885,399)	(911,113)	(935,063)
(Off-budget).....	(165,813)	(176,807)	(183,498)	(194,498)	(202,427)	(211,679)	(222,396)	(233,333)	(243,879)

3.1(6)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1992

SUPERFUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
<i>As percentages of outlays</i>									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget).....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
<i>As percentages of GNP</i>									
National defense.....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7
Human resources.....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4	4.0
Physical resources.....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5	0.9
Net interest.....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.7	-.7	-.7	-.7
Total, outlays	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.4	12.0
(On-budget).....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.3)	(11.9)
(Off-budget).....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1992

SUPERFUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
<i>As percentages of outlays</i>									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget).....	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
<i>As percentages of GNP</i>									
National defense.....	5.0	5.1	7.5	13.5	14.4	13.3	11.1	10.2	10.3
Human resources.....	4.1	5.3	3.5	3.4	3.2	3.5	3.9	3.8	4.1
Physical resources.....	1.2	1.4	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-.9
Total, outlays	14.7	16.0	14.4	19.8	20.8	19.2	17.7	16.9	17.4
(On-budget).....	(14.6)	(15.8)	(14.0)	(19.3)	(20.2)	(18.4)	(16.7)	(15.7)	(16.0)
(Off-budget).....	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

* Less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1992

SUPERFUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
<i>As percentages of outlays</i>									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget).....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
<i>As percentages of GNP</i>									
National defense.....	10.4	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.9
Human resources.....	5.0	5.2	5.2	5.8	5.7	5.7	5.6	5.4	5.9
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest.....	1.2	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions.....	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-1.0	-.9	-.9	-1.0	-.9	-.9	-.9
Total, outlays	18.3	19.1	18.2	18.9	19.2	18.9	18.8	17.6	18.2
(On-budget).....	(16.6)	(17.3)	(16.1)	(16.6)	(16.7)	(16.4)	(16.3)	(15.1)	(15.5)
(Off-budget).....	(1.7)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)	(2.5)	(2.5)	(2.7)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1992

SUPERFUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
<i>As percentages of outlays</i>									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources.....	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget).....	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.6	5.7
Human resources.....	6.5	7.0	7.1	7.6	8.7	9.3	9.3	9.6	11.4
Physical resources.....	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
Other functions.....	2.2	2.1	2.0	1.7	1.6	1.6	1.9	1.7	1.8
Undistributed offsetting receipts.....	-.9	-.9	-.9	-.9	-1.0	-.8	-1.0	-1.2	-.9
Total, outlays	19.8	21.0	19.8	19.8	19.9	20.0	19.2	19.0	21.8
(On-budget).....	(17.2)	(18.3)	(17.0)	(17.0)	(16.8)	(16.8)	(15.6)	(15.3)	(17.9)
(Off-budget).....	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.6)	(3.7)	(4.0)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1992

SUPERFUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<i>As percentages of outlays</i>									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget).....	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	5.3	5.0	5.0	4.8	4.8	5.0	5.3	5.9	6.3
Human resources.....	12.0	11.6	11.5	11.2	10.9	11.7	12.1	12.4	12.8
Physical resources....	2.3	2.1	2.1	2.4	2.2	2.5	2.4	2.0	1.7
Net interest.....	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7
Other functions.....	1.6	2.1	1.8	1.8	1.7	1.7	1.6	1.6	1.8
Undistributed offsetting receipts.....	-.8	-.9	-.8	-.7	-.7	-.7	-.9	-.8	-1.0
Total, outlays	21.9	21.4	21.2	21.1	20.6	22.1	22.7	23.8	24.3
(On-budget).....	(17.8)	(17.1)	(17.0)	(17.0)	(16.5)	(17.8)	(18.2)	(18.9)	(19.9)
(Off-budget).....	(4.1)	(4.3)	(4.2)	(4.1)	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1992

SUPERFUNCTION	1984	1985	1986	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
<i>As percentages of outlays</i>									
National defense.....	26.7	26.7	27.6	27.8	29.0	29.2	29.8	30.5	31.5
Human resources.....	50.7	49.9	48.7	49.3	50.0	50.4	51.1	52.1	53.0
Physical resources.....	6.8	6.0	5.9	5.9	5.0	4.7	4.5	4.2	3.9
Net interest.....	13.0	13.7	13.7	13.5	13.6	13.2	12.5	11.8	10.4
Other functions.....	6.5	7.2	7.4	7.1	6.9	6.7	6.4	6.1	6.0
Undistributed offsetting receipts.....	-3.8	-3.5	-3.3	-3.7	-4.4	-4.3	-4.4	-4.7	-4.7
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(80.5)	(81.3)	(81.5)	(80.8)	(80.2)	(80.2)	(79.9)	(79.6)	(79.3)
(Off-budget).....	(19.5)	(18.7)	(18.5)	(19.2)	(19.8)	(19.8)	(20.1)	(20.4)	(20.7)
<i>As percentages of GNP</i>									
National defense.....	6.2	6.4	6.6	6.4	6.3	6.2	6.1	6.0	6.0
Human resources.....	11.7	12.0	11.6	11.3	10.8	10.6	10.4	10.3	10.2
Physical resources.....	1.6	1.4	1.4	1.4	1.1	1.0	0.9	0.8	0.8
Net interest.....	3.0	3.3	3.3	3.1	2.9	2.8	2.6	2.3	2.0
Other functions.....	1.5	1.7	1.8	1.6	1.5	1.4	1.3	1.2	1.2
Undistributed offsetting receipts.....	-.9	-.8	-.8	-.8	-1.0	-.9	-.9	-.9	-.9
Total, outlays	23.1	24.0	23.8	23.0	21.7	21.1	20.4	19.8	19.2
(On-budget).....	(18.6)	(19.5)	(19.4)	(18.6)	(17.4)	(16.9)	(16.3)	(15.7)	(15.2)
(Off-budget).....	(4.5)	(4.5)	(4.4)	(4.4)	(4.3)	(4.2)	(4.1)	(4.0)	(4.0)

* less than 0.05 percent

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
O50 NATIONAL DEFENSE							
O51 Department of Defense-Military:							
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283
Research, Development, Test, and Evaluation....	6,319	6,376	7,021	6,236	6,259	7,160	7,747
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281
Family Housing.....	259	563	550	563	569	485	495
Other.....	-257	-1,646	-606	-885	129	377	1,927
O51 Subtotal, Department of Defense-Military.....	50,124	51,197	52,696	49,022	57,348	70,522	80,430
O53 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336
O54 Defense-related activities.....	146	163	159	-22	-704	-382	160
TOTAL, O50 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,883	3,079	3,367	3,357	3,478	3,085	2,879
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354
154 Foreign information and exchange activities...	197	201	207	224	228	245	253
155 International financial programs.....	353	-503	-690	-242	-69	338	765
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	497	534	766	789	858	897	930
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951
255 Supporting space activities.....	82	121	177	261	435	451	388
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	1,723	3,051	4,897	5,823	6,717	6,233	5,524
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	26,914	29,032	29,079	29,571	29,773	30,409	32,162
Operation and Maintenance.....	22,227	21,609	20,941	21,675	21,069	22,478	26,297
Procurement.....	23,988	21,584	18,858	17,131	15,654	15,241	16,042
Research, Development, Test, and Evaluation....	7,457	7,166	7,303	7,881	8,157	8,582	8,866
Military Construction.....	1,389	1,168	1,095	1,108	1,119	1,407	1,462
Family Housing.....	574	614	598	688	729	884	1,124
Other.....	-1,667	-952	-342	-328	-1,141	102	-100
051 Subtotal, Department of Defense-Military.....	80,881	80,221	77,532	77,726	75,360	79,104	85,852
053 Atomic energy defense activities.....	1,389	1,415	1,385	1,373	1,409	1,486	1,506
054 Defense-related activities.....	227	55	-45	75	-88	-1,242	-850
TOTAL, 050 NATIONAL DEFENSE.....	82,497	81,692	78,872	79,174	76,681	79,347	86,509
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,484	2,341	2,296	2,394	1,741	2,430	3,134
152 International security assistance.....	1,102	1,094	1,367	1,446	1,427	1,824	2,535
153 Conduct of foreign affairs.....	370	398	405	452	476	609	659
154 Foreign information and exchange activities....	237	235	241	274	295	320	348
155 International financial programs.....	407	261	-150	215	211	527	421
TOTAL, 150 INTERNATIONAL AFFAIRS.....	4,600	4,330	4,159	4,781	4,149	5,710	7,097
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	938	947	1,009	979	961	1,017	1,038
253 Space flight.....	2,900	2,340	1,988	1,906	1,726	1,694	1,661
254 Space, science, applications, and technology.....	795	853	829	953	1,041	947	958
255 Supporting space activities.....	387	370	355	338	304	322	334
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	5,020	4,511	4,182	4,175	4,032	3,980	3,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	32,546	8,268	33,672	35,553	37,345	40,897	47,941
Operation and Maintenance.....	27,837	7,232	30,587	33,578	36,424	44,770	51,864
Procurement.....	15,964	3,766	18,178	19,976	25,404	29,021	35,191
Research, Development, Test, and Evaluation....	8,923	2,206	9,795	10,508	11,152	13,127	15,278
Military Construction.....	2,019	376	1,914	1,932	2,080	2,450	2,458
Family Housing.....	1,192	296	1,358	1,405	1,468	1,680	1,721
Other.....	-402	-302	-206	-602	-201	-969	-614
051 Subtotal, Department of Defense-Military.....	88,078	21,843	95,298	102,348	113,672	130,976	153,838
053 Atomic energy defense activities.....	1,565	435	1,936	2,070	2,541	2,878	3,398
054 Defense-related activities.....	-23	-9	7	76	129	142	277
TOTAL, 050 NATIONAL DEFENSE.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,636	1,119	2,823	2,647	2,910	3,626	4,131
152 International security assistance.....	2,683	1,470	3,075	3,926	3,655	4,763	5,095
153 Conduct of foreign affairs.....	727	263	982	1,128	1,310	1,366	1,346
154 Foreign information and exchange activities....	382	115	386	423	465	534	525
155 International financial programs.....	4	-509	-913	-642	-881	2,425	2,007
TOTAL, 150 INTERNATIONAL AFFAIRS.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,034	292	1,078	1,160	1,298	1,381	1,477
253 Space flight.....	2,000	525	2,252	2,260	2,217	2,594	3,053
254 Space, science, applications, and technology.....	980	251	1,006	972	1,153	1,346	1,384
255 Supporting space activities.....	358	94	400	534	567	512	555
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,373	1,162	4,736	4,926	5,235	5,832	6,469
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987 est.	1988 est
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	55,170	60,886	64,158	67,842	71,511	70,808	75,677
Operation and Maintenance.....	59,674	64,915	67,369	72,348	75,259	76,714	81,368
Procurement.....	43,271	53,624	61,879	70,381	76,517	82,695	82,798
Research, Development, Test, and Evaluation....	17,729	20,554	23,117	27,103	32,283	34,178	38,266
Military Construction.....	2,922	3,524	3,706	4,260	5,067	4,952	5,186
Family Housing.....	1,993	2,126	2,413	2,642	2,819	2,767	3,012
Allowances.....	---	---	---	---	---	---	2,533
Other.....	-18	-1,198	-1,801	794	2,180	2,086	462
051 Subtotal, Department of Defense-Military.....	180,741	204,430	220,840	245,371	265,636	274,200	289,300
053 Atomic energy defense activities.....	4,309	5,171	6,120	7,098	7,445	7,440	7,817
054 Defense-related activities.....	259	301	453	279	294	606	433
TOTAL, 050 NATIONAL DEFENSE.....	185,309	209,903	227,413	252,748	273,375	282,246	297,550
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	3,772	3,955	4,478	5,409	4,968	4,355	4,899
152 International security assistance.....	5,416	6,613	7,924	9,391	10,499	8,570	7,695
153 Conduct of foreign affairs.....	1,630	1,766	1,882	2,054	2,280	2,733	2,987
154 Foreign information and exchange activities...	571	602	682	793	907	1,032	1,114
155 International financial programs.....	911	-1,089	910	-1,471	-4,501	-2,083	-1,486
TOTAL, 150 INTERNATIONAL AFFAIRS.....	12,300	11,848	15,876	16,176	14,152	14,607	15,209
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,607	1,644	1,849	2,019	2,221	2,268	2,588
253 Space flight.....	3,543	4,053	4,028	3,989	3,794	4,308	5,569
254 Space, science, applications, and technology.....	1,457	1,486	1,687	1,858	2,127	2,172	2,250
255 Supporting space activities.....	593	751	754	761	835	774	1,031
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	7,200	7,935	8,317	8,627	8,976	9,523	11,439
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.
050 NATIONAL DEFENSE				
051 Department of Defense-Military:				
Military Personnel.....	76,135	77,693	78,364	78,723
Operation and Maintenance.....	86,212	94,694	99,877	104,583
Procurement.....	83,561	88,739	95,194	103,788
Research, Development, Test, and Evaluation....	42,095	38,866	39,233	40,588
Military Construction.....	5,652	6,431	7,053	7,830
Family Housing.....	3,352	3,566	3,903	4,205
Allowances.....	6,508	10,540	15,664	20,321
Other.....	185	471	712	962
051 Subtotal, Department of Defense-Military.....	303,700	321,000	340,000	361,000
053 Atomic energy defense activities.....	8,290	8,768	9,275	9,640
054 Defense-related activities.....	207	215	225	211
TOTAL, 050 NATIONAL DEFENSE.....	312,197	329,983	349,500	370,851
	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS				
151 International development and humanitarian assistance.....	5,031	4,835	4,909	4,723
152 International security assistance.....	9,802	9,518	9,261	8,846
153 Conduct of foreign affairs.....	3,075	3,265	3,322	3,253
154 Foreign information and exchange activities...	1,140	1,184	1,230	1,253
155 International financial programs.....	-948	-876	-734	-371
TOTAL, 150 INTERNATIONAL AFFAIRS.....	18,101	17,925	17,987	17,704
	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY				
251 General science and basic research.....	2,812	3,154	3,577	4,040
253 Space flight.....	6,858	6,586	6,520	6,590
254 Space, science, applications, and technology.....	2,447	2,615	2,599	2,535
255 Supporting space activities.....	1,044	1,107	1,122	1,114
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	13,161	13,462	13,818	14,279
	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
270 ENERGY							
271 Energy supply.....	533	451	485	602	510	673	918
276 Energy information, policy, and regulation....	<u>71</u>	<u>80</u>	<u>87</u>	<u>97</u>	<u>101</u>	<u>109</u>	<u>118</u>
TOTAL, 270 ENERGY.....	604	530	572	699	612	782	1,037
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644
302 Conservation and land management.....	348	323	327	341	305	369	402
303 Recreational resources.....	152	181	204	218	235	270	323
304 Pollution control and abatement.....	70	87	117	134	158	190	249
306 Other natural resources.....	<u>186</u>	<u>212</u>	<u>255</u>	<u>292</u>	<u>317</u>	<u>354</u>	<u>370</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,044	2,251	2,364	2,531	2,719	2,869	2,988
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>
TOTAL, 350 AGRICULTURE.....	3,562	4,384	4,609	3,955	2,447	2,990	4,545
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	2,449	2,742
372 Postal Service.....	797	770	578	805	888	1,141	1,080
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	1,424	62	418	1,157	3,245	3,979	4,280
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
270 ENERGY							
271 Energy supply.....	887	856	880	1,089	1,007	969	2,446
272 Energy conservation.....	---	---	---	---	---	3	48
274 Emergency energy preparedness.....	---	---	---	---	---	---	33
276 Energy information, policy, and regulation....	<u>122</u>	<u>142</u>	<u>155</u>	<u>207</u>	<u>231</u>	<u>331</u>	<u>389</u>
TOTAL, 270 ENERGY.....	1,010	997	1,035	1,296	1,237	1,303	2,916
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,591	1,514	1,768	1,948	2,221	2,200	2,608
302 Conservation and land management.....	268	376	488	445	320	148	655
303 Recreational resources.....	370	363	462	516	547	645	803
304 Pollution control and abatement.....	303	384	702	764	1,122	2,035	2,523
306 Other natural resources.....	<u>368</u>	<u>428</u>	<u>495</u>	<u>567</u>	<u>565</u>	<u>668</u>	<u>757</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,900	3,065	3,915	4,241	4,775	5,697	7,346
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	5,304	4,589	3,651	4,553	4,099	1,458	2,160
352 Agricultural research and services.....	<u>521</u>	<u>577</u>	<u>639</u>	<u>706</u>	<u>755</u>	<u>772</u>	<u>876</u>
TOTAL, 350 AGRICULTURE.....	5,826	5,166	4,290	5,259	4,854	2,230	3,036
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	-1,321	94	-307	-43	-1,198	1,513	5,966
372 Postal Service.....	920	1,510	2,183	1,772	1,567	2,471	2,989
376 Other advancement of commerce.....	<u>282</u>	<u>508</u>	<u>490</u>	<u>493</u>	<u>562</u>	<u>721</u>	<u>991</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	-119	2,112	2,366	2,222	931	4,705	9,947
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY							
271 Energy supply.....	3,530	913	4,841	6,075	7,165	8,367	10,202
272 Energy conservation.....	51	38	143	221	252	569	730
274 Emergency energy preparedness.....	65	32	123	897	1,021	342	3,280
276 Energy information, policy, and regulation....	<u>558</u>	<u>146</u>	<u>664</u>	<u>798</u>	<u>742</u>	<u>878</u>	<u>955</u>
TOTAL, 270 ENERGY.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	2,742	805	3,213	3,431	3,853	4,223	4,132
302 Conservation and land management.....	615	160	589	1,029	821	1,043	1,191
303 Recreational resources.....	868	240	985	1,408	1,487	1,677	1,597
304 Pollution control and abatement.....	3,067	1,091	4,279	3,965	4,707	5,510	5,170
306 Other natural resources.....	<u>891</u>	<u>228</u>	<u>966</u>	<u>1,151</u>	<u>1,266</u>	<u>1,405</u>	<u>1,478</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	8,184	2,524	10,032	10,983	12,135	13,858	13,568
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	2,249	743	5,735	10,228	9,895	7,441	9,783
352 Agricultural research and services.....	<u>921</u>	<u>240</u>	<u>1,052</u>	<u>1,129</u>	<u>1,340</u>	<u>1,398</u>	<u>1,540</u>
TOTAL, 350 AGRICULTURE.....	3,170	983	6,787	11,357	11,236	8,839	11,323
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance....	3,759	521	-175	3,570	2,253	5,602	4,696
372 Postal Service.....	2,805	212	2,094	1,282	896	1,246	1,432
376 Other advancement of commerce.....	<u>1,056</u>	<u>199</u>	<u>1,174</u>	<u>1,402</u>	<u>1,537</u>	<u>2,542</u>	<u>2,078</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	7,619	931	3,093	6,254	4,686	9,390	8,206
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987 est.	1988 est.
270 ENERGY							
271 Energy supply.....	8,263	6,143	3,255	2,615	2,839	1,940	2,065
272 Energy conservation.....	516	477	527	491	515	440	153
274 Emergency energy preparedness.....	3,877	1,855	2,518	1,838	597	733	448
276 Energy information, policy, and regulation....	<u>871</u>	<u>878</u>	<u>787</u>	<u>740</u>	<u>785</u>	<u>675</u>	<u>678</u>
TOTAL, 270 ENERGY.....	13,527	9,353	7,086	5,685	4,735	3,787	3,344
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,948	3,904	4,070	4,122	4,041	4,178	4,099
302 Conservation and land management.....	1,084	1,503	1,302	1,481	1,388	1,598	2,474
303 Recreational resources.....	1,435	1,454	1,581	1,621	1,513	1,633	1,362
304 Pollution control and abatement.....	5,012	4,263	4,044	4,465	4,831	4,541	4,603
306 Other natural resources.....	<u>1,519</u>	<u>1,548</u>	<u>1,595</u>	<u>1,668</u>	<u>1,866</u>	<u>1,907</u>	<u>1,703</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	12,998	12,672	12,593	13,357	13,639	13,857	14,241
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	14,344	21,323	11,877	23,751	29,608	29,163	24,524
352 Agricultural research and services.....	<u>1,599</u>	<u>1,578</u>	<u>1,736</u>	<u>1,813</u>	<u>1,841</u>	<u>1,921</u>	<u>1,809</u>
TOTAL, 350 AGRICULTURE.....	15,944	22,901	13,613	25,565	31,449	31,084	26,333
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	4,016	3,880	3,766	871	1,899	5,515	-2,013
372 Postal Service.....	154	1,111	1,239	1,351	758	1,781	3,045
376 Other advancement of commerce.....	<u>2,085</u>	<u>1,690</u>	<u>1,913</u>	<u>2,007</u>	<u>1,790</u>	<u>2,004</u>	<u>1,501</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	6,256	6,681	6,917	4,229	4,448	9,300	2,533
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.
270 ENERGY				
271 Energy supply.....	1,736	2,053	1,659	1,872
272 Energy conservation.....	113	86	88	90
274 Emergency energy preparedness.....	415	423	447	471
276 Energy information, policy, and regulation....	<u>685</u>	<u>686</u>	<u>686</u>	<u>685</u>
TOTAL, 270 ENERGY.....	2,948	3,247	2,880	3,118
	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT				
301 Water resources.....	4,423	4,421	4,250	4,121
302 Conservation and land management.....	2,984	3,167	3,017	2,841
303 Recreational resources.....	1,362	1,336	1,323	1,336
304 Pollution control and abatement.....	4,620	4,624	4,597	4,463
306 Other natural resources.....	<u>1,785</u>	<u>1,789</u>	<u>1,700</u>	<u>1,702</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT....	15,175	15,336	14,888	14,463
	=====	=====	=====	=====
350 AGRICULTURE				
351 Farm income stabilization.....	20,000	16,531	13,026	11,348
352 Agricultural research and services.....	<u>1,760</u>	<u>1,708</u>	<u>1,677</u>	<u>1,672</u>
TOTAL, 350 AGRICULTURE.....	21,760	18,240	14,703	13,020
	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT				
371 Mortgage credit and deposit insurance.....	-2,653	-3,483	-3,657	-5,209
372 Postal Service.....	1,604	1,789	1,986	1,855
376 Other advancement of commerce.....	<u>1,730</u>	<u>3,113</u>	<u>1,836</u>	<u>1,706</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	680	1,419	165	-1,648
	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
400 TRANSPORTATION							
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378
402 Air transportation.....	818	851	882	941	961	1,042	1,084
403 Water transportation.....	617	655	646	717	695	749	841
407 Other transportation.....	---	---	---	---	3	6	13
TOTAL, 400 TRANSPORTATION.....	4,290	4,596	5,242	5,763	5,730	5,936	6,316
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	266	233	316	413	423	580	649
452 Area and regional development.....	179	307	592	648	448	450	613
453 Disaster relief and insurance.....	23	34	25	53	234	78	120
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	469	574	933	1,114	1,105	1,108	1,382
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517
502 Higher education.....	327	425	381	412	705	1,160	1,393
503 Research and general education aids.....	58	55	62	92	122	156	240
504 Training and employment.....	194	209	299	534	992	1,239	1,590
505 Other labor services.....	74	84	72	97	101	107	112
506 Social services.....	110	137	169	291	823	1,486	1,791
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	1,246	1,464	1,563	2,146	4,372	6,458	7,642
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
400 TRANSPORTATION							
401 Ground transportation.....	4,443	4,678	5,182	5,356	5,641	5,583	7,027
402 Air transportation.....	1,206	1,408	1,807	1,907	2,159	2,216	2,387
403 Water transportation.....	857	895	1,027	1,094	1,211	1,316	1,430
407 Other transportation.....	<u>21</u>	<u>26</u>	<u>37</u>	<u>36</u>	<u>56</u>	<u>57</u>	<u>74</u>
TOTAL, 400 TRANSPORTATION.....	6,526 =====	7,008 =====	8,052 =====	8,392 =====	9,066 =====	9,172 =====	10,918 =====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	833	1,449	1,728	2,100	2,044	2,108	2,318
452 Area and regional development.....	679	685	835	928	981	1,339	1,607
453 Disaster relief and insurance.....	<u>40</u>	<u>257</u>	<u>353</u>	<u>396</u>	<u>1,580</u>	<u>782</u>	<u>398</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	1,552 =====	2,392 =====	2,917 =====	3,423 =====	4,605 =====	4,229 =====	4,322 =====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	2,472	2,895	3,335	3,687	3,575	3,575	4,351
502 Higher education.....	1,232	1,385	1,433	1,447	1,532	1,449	2,190
503 Research and general education aids.....	210	355	295	319	429	621	780
504 Training and employment.....	1,560	1,602	1,952	2,894	3,283	2,910	4,063
505 Other labor services.....	122	135	157	184	202	219	259
506 Social services.....	<u>1,952</u>	<u>2,263</u>	<u>2,677</u>	<u>3,998</u>	<u>3,724</u>	<u>3,683</u>	<u>4,380</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	7,548 =====	8,634 =====	9,849 =====	12,529 =====	12,745 =====	12,457 =====	16,022 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation.....	9,602	2,336	10,226	10,431	12,115	15,274	17,074
402 Air transportation.....	2,531	578	2,786	3,243	3,355	3,723	3,814
403 Water transportation.....	1,542	415	1,741	1,787	1,969	2,229	2,381
407 Other transportation.....	<u>65</u>	<u>28</u>	<u>76</u>	<u>61</u>	<u>93</u>	<u>104</u>	<u>110</u>
TOTAL, 400 TRANSPORTATION.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	2,772	896	3,411	3,298	4,000	4,907	5,070
452 Area and regional development.....	2,149	563	2,961	5,672	4,868	4,303	3,818
453 Disaster relief and insurance.....	<u>522</u>	<u>111</u>	<u>649</u>	<u>2,871</u>	<u>1,611</u>	<u>2,043</u>	<u>1,680</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	4,200	1,074	4,638	5,186	6,123	6,908	7,157
502 Higher education.....	2,823	744	3,209	3,721	5,058	6,726	8,866
503 Research and general education aids.....	772	180	885	1,022	1,131	1,197	997
504 Training and employment.....	6,288	1,912	6,877	10,784	10,833	10,345	9,241
505 Other labor services.....	301	83	374	410	488	551	587
506 Social services.....	<u>4,526</u>	<u>1,176</u>	<u>5,122</u>	<u>5,588</u>	<u>6,592</u>	<u>6,116</u>	<u>6,861</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987 est.	1988 est
400 TRANSPORTATION							
401 Ground transportation.....	14,321	14,265	16,158	17,606	18,725	17,866	16,581
402 Air transportation.....	3,526	4,000	4,415	4,895	5,287	5,304	5,935
403 Water transportation.....	2,687	2,969	3,010	3,201	3,964	3,717	2,871
407 Other transportation.....	<u>90</u>	<u>99</u>	<u>85</u>	<u>137</u>	<u>140</u>	<u>130</u>	<u>136</u>
TOTAL, 400 TRANSPORTATION.....	20,625	21,334	23,669	25,838	28,117	27,017	25,523
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	4,608	4,353	4,520	4,598	4,095	4,254	3,661
452 Area and regional development.....	3,841	3,208	3,034	3,117	2,723	1,937	1,791
453 Disaster relief and insurance.....	<u>-102</u>	<u>-1</u>	<u>119</u>	<u>-35</u>	<u>416</u>	<u>-24</u>	<u>11</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,347	7,560	7,673	7,680	7,233	6,167	5,463
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	6,780	6,294	6,520	7,633	7,832	7,618	7,755
502 Higher education.....	7,206	7,231	7,383	8,211	8,415	7,519	5,535
503 Research and general education aids.....	1,041	1,055	1,210	1,121	1,164	1,398	1,251
504 Training and employment.....	5,464	5,295	4,644	4,972	5,257	5,001	5,201
505 Other labor services.....	589	599	639	678	672	730	802
506 Social services.....	<u>5,950</u>	<u>6,133</u>	<u>7,185</u>	<u>6,728</u>	<u>7,246</u>	<u>7,543</u>	<u>7,885</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	27,029	26,606	27,579	29,342	30,585	29,808	28,429
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.
400 TRANSPORTATION				
401 Ground transportation.....	17,707	17,007	16,356	16,598
402 Air transportation.....	6,152	6,372	6,409	6,501
403 Water transportation.....	2,755	2,852	2,919	2,979
407 Other transportation.....	<u>135</u>	<u>134</u>	<u>135</u>	<u>136</u>
TOTAL, 400 TRANSPORTATION.....	26,748 =====	26,365 =====	25,819 =====	26,214 =====
450 COMMUNITY AND REGIONAL DEVELOPMENT				
451 Community development.....	3,109	2,986	2,911	2,881
452 Area and regional development.....	1,231	837	1,106	995
453 Disaster relief and insurance.....	<u>92</u>	<u>157</u>	<u>225</u>	<u>282</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	4,432 =====	3,981 =====	4,242 =====	4,158 =====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
501 Elementary, secondary, and vocational education.....	7,649	7,645	7,620	7,665
502 Higher education.....	5,303	4,182	3,629	3,202
503 Research and general education aids.....	1,150	1,121	1,089	1,083
504 Training and employment.....	5,868	5,725	5,761	5,797
505 Other labor services.....	815	833	851	868
506 Social services.....	<u>8,099</u>	<u>8,486</u>	<u>8,558</u>	<u>7,870</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	28,885 =====	27,992 =====	27,508 =====	26,485 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
550 HEALTH							
551 Health care services.....	528	623	740	881	1,486	2,004	2,694
552 Health research.....	448	558	705	572	679	875	1,073
553 Education and training of health care work force....	132	165	219	209	240	309	444
554 Consumer and occupational health and safety...	89	106	123	130	138	163	179
TOTAL, 550 HEALTH.....	1,198	1,451	1,788	1,791	2,543	3,351	4,390
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	---	---	---	---	64	2,748	4,649
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	731	944
602 Federal employee retirement and disability....	1,951	2,233	2,546	2,858	3,319	3,794	4,275
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,257	2,519
604 Housing assistance.....	165	179	150	231	238	271	312
605 Food and nutrition assistance.....	275	284	308	299	363	418	505
609 Other income security.....	2,338	2,633	2,785	2,828	2,799	2,776	3,243
TOTAL, 600 INCOME SECURITY.....	9,193	9,298	9,641	9,455	9,662	10,248	11,798
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	14,365	15,788	16,620	17,460	20,694	21,725	23,854
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(---)	(---)	(---)	(---)	(---)	(94)	(94)
(Off-budget).....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,546	4,664
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469
704 Veterans housing.....	236	-109	44	*	169	304	210
705 Other veterans benefits and services.....	181	177	186	180	198	197	220
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	5,628	5,521	5,682	5,723	5,923	6,743	7,042
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
550 HEALTH							
551 Health care services.....	3,360	3,993	4,766	6,205	6,527	7,707	9,519
552 Health research.....	1,049	1,054	1,119	1,338	1,566	1,652	1,923
553 Education and training of health care work force.....	550	633	681	747	858	844	856
554 Consumer and occupational health and safety...	203	226	277	383	406	529	632
TOTAL, 550 HEALTH.....	5,162	5,907	6,843	8,674	9,356	10,733	12,930
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	5,695	6,213	6,622	7,479	8,052	9,639	12,875
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	1,035	1,032	1,613	1,812	2,596	2,750	4,689
602 Federal employee retirement and disability....	4,772	5,535	6,575	7,672	8,889	10,769	13,222
603 Unemployment compensation.....	2,577	3,359	6,166	7,072	5,354	6,065	13,459
604 Housing assistance.....	383	499	764	1,125	1,631	1,825	2,058
605 Food and nutrition assistance.....	587	960	2,179	3,218	3,641	4,433	6,643
609 Other income security.....	3,712	4,260	5,640	6,740	6,153	7,856	10,088
TOTAL, 600 INCOME SECURITY.....	13,066	15,645	22,936	27,638	28,264	33,699	50,160
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	27,298	30,270	35,872	40,157	49,090	55,867	64,658
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	5,036	5,546	5,966	6,344	6,533	6,789	7,860
702 Veterans education, training and rehabilitation.....	701	1,015	1,659	1,960	2,801	3,249	4,593
703 Hospital and medical care for veterans.....	1,564	1,800	2,036	2,425	2,711	3,006	3,665
704 Veterans housing.....	102	54	-179	-317	-381	-15	24
705 Other veterans benefits and services.....	239	263	296	320	350	359	458
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	7,642	8,679	9,778	10,732	12,015	13,388	16,599
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services.....	11,725	2,945	13,031	13,928	15,988	18,003	21,205
552 Health research.....	2,341	536	2,543	2,822	3,023	3,442	3,836
553 Education and training of health care work force.....	982	275	981	930	583	719	779
554 Consumer and occupational health and safety...	686	168	747	844	899	1,006	1,047
TOTAL, 550 HEALTH.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	3,248	1,166	3,558	3,365	4,373	5,083	5,439
602 Federal employee retirement and disability....	15,469	4,266	17,719	19,836	22,658	26,594	31,277
603 Unemployment compensation.....	19,452	3,994	15,255	11,767	10,741	18,023	19,656
604 Housing assistance.....	2,499	662	2,968	3,677	4,367	5,632	7,752
605 Food and nutrition assistance.....	7,959	1,824	8,527	8,926	10,787	14,016	16,205
609 Other income security.....	12,157	3,069	13,017	13,917	13,433	17,191	19,394
TOTAL, 600 INCOME SECURITY.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	8,350	2,082	9,216	9,745	10,780	11,688	12,909
702 Veterans education, training and rehabilitation.....	5,531	784	3,710	3,365	2,760	2,342	2,254
703 Hospital and medical care for veterans.....	4,046	1,039	4,708	5,254	5,611	6,515	6,965
704 Veterans housing.....	-72	-50	-145	28	154	-23	201
705 Other veterans benefits and services.....	578	110	549	585	627	665	662
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987 est.	1988 est.
550 HEALTH							
551 Health care services.....	21,786	23,008	24,522	26,984	28,850	32,040	31,453
552 Health research.....	3,948	3,973	4,379	4,908	5,393	5,925	6,158
553 Education and training of health care work force.....	670	578	388	468	529	455	350
554 Consumer and occupational health and safety...	<u>1,041</u>	<u>1,081</u>	<u>1,129</u>	<u>1,182</u>	<u>1,165</u>	<u>1,245</u>	<u>903</u>
TOTAL, 550 HEALTH.....	27,445 =====	28,641 =====	30,417 =====	33,542 =====	35,936 =====	39,665 =====	38,865 =====
570 MEDICARE							
571 Medicare.....	<u>46,567</u>	<u>52,588</u>	<u>57,540</u>	<u>65,822</u>	<u>70,164</u>	<u>71,614</u>	<u>73,032</u>
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	5,571	6,714	5,441	5,617	5,330	5,543	5,396
602 Federal employee retirement and disability....	34,325	36,507	38,054	38,591	41,363	43,551	42,905
603 Unemployment compensation.....	23,728	31,464	18,421	17,475	17,753	17,983	17,677
604 Housing assistance.....	8,738	9,998	11,270	25,263	12,383	12,944	13,392
605 Food and nutrition assistance.....	15,581	17,952	18,055	18,540	18,602	19,362	18,638
609 Other income security.....	<u>19,774</u>	<u>21,096</u>	<u>21,427</u>	<u>22,715</u>	<u>24,364</u>	<u>25,522</u>	<u>26,776</u>
TOTAL, 600 INCOME SECURITY.....	107,717 =====	123,731 =====	112,668 =====	128,200 =====	119,796 =====	124,905 =====	124,784 =====
650 SOCIAL SECURITY							
651 Social security.....	<u>155,964</u>	<u>170,724</u>	<u>178,223</u>	<u>188,623</u>	<u>198,757</u>	<u>207,865</u>	<u>219,388</u>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(5,008)	(4,882)
(Off-budget).....	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,857)	(214,506)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	13,710	14,250	14,400	14,714	15,031	15,079	15,248
702 Veterans education, training and rehabilitation.....	1,947	1,625	1,359	1,059	526	372	537
703 Hospital and medical care for veterans.....	7,517	8,272	8,861	9,547	9,872	10,257	10,499
704 Veterans housing.....	102	3	244	214	114	131	-13
705 Other veterans benefits and services.....	<u>682</u>	<u>696</u>	<u>751</u>	<u>758</u>	<u>813</u>	<u>841</u>	<u>888</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	23,958 =====	24,846 =====	25,614 =====	26,292 =====	26,356 =====	26,679 =====	27,160 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.
550 HEALTH				
551 Health care services.....	32,936	34,600	36,347	37,979
552 Health research.....	6,231	6,274	6,315	6,363
553 Education and training of health care work force.....	360	355	347	352
554 Consumer and occupational health and safety...	<u>917</u>	<u>927</u>	<u>937</u>	<u>946</u>
TOTAL, 550 HEALTH.....	40,443 =====	42,156 =====	43,945 =====	45,640 =====
570 MEDICARE				
571 Medicare.....	<u>81,125</u>	<u>87,936</u>	<u>95,859</u>	<u>104,421</u>
	=====	=====	=====	=====
600 INCOME SECURITY				
601 General retirement and disability insurance (excluding social security).....	5,497	5,698	5,753	5,778
602 Federal employee retirement and disability....	45,504	48,172	50,791	53,474
603 Unemployment compensation.....	17,510	17,936	18,129	18,695
604 Housing assistance.....	13,749	14,186	14,268	14,613
605 Food and nutrition assistance.....	19,066	19,777	20,426	20,942
609 Other income security.....	<u>27,338</u>	<u>27,709</u>	<u>29,516</u>	<u>30,050</u>
TOTAL, 600 INCOME SECURITY.....	128,664 =====	133,478 =====	138,883 =====	143,552 =====
650 SOCIAL SECURITY				
651 Social security.....	232,473	246,774	261,489	275,543
	=====	=====	=====	=====
(On-budget).....	(5,437)	(5,363)	(5,258)	(4,902)
(Off-budget).....	(227,035)	(241,411)	(256,231)	(270,641)
700 VETERANS BENEFITS AND SERVICES				
701 Income security for veterans.....	15,553	15,883	16,193	16,415
702 Veterans education, training and rehabilitation.....	543	371	301	301
703 Hospital and medical care for veterans.....	10,724	10,918	11,140	11,467
704 Veterans housing.....	-116	-47	139	23
705 Other veterans benefits and services.....	<u>875</u>	<u>869</u>	<u>834</u>	<u>812</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	27,580 =====	27,994 =====	28,607 =====	29,018 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	269	287	305	332	354	388	408
752 Federal litigative and judicial activities....	111	124	131	146	153	165	178
753 Federal correctional activities.....	49	53	53	57	55	58	63
754 Criminal justice assistance.....	---	---	---	---	1	6	8
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	428	464	488	535	563	618	658
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	178	176	174	189	208	218	237
802 Executive direction and management.....	12	13	15	17	17	19	21
803 Central fiscal operations.....	493	543	607	637	672	726	746
804 General property and records management.....	403	439	532	624	575	646	497
805 Central personnel management.....	22	22	23	23	25	19	37
806 Other general government.....	28	63	150	39	79	101	126
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245
TOTAL, 800 GENERAL GOVERNMENT.....	837	999	1,278	1,263	1,335	1,415	1,420
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
852 Other general purpose fiscal assistance..	212	232	241	238	268	305	339
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	212	232	241	238	268	305	339
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	469	570	691	810	984	1,091	1,349
752 Federal litigative and judicial activities....	202	245	287	347	390	426	550
753 Federal correctional activities.....	65	79	94	115	140	179	200
754 Criminal justice assistance.....	<u>29</u>	<u>65</u>	<u>233</u>	<u>380</u>	<u>624</u>	<u>770</u>	<u>853</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	765	958	1,305	1,651	2,138	2,467	2,951
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	254	303	342	404	438	521	593
802 Executive direction and management.....	25	30	38	59	71	117	63
803 Central fiscal operations.....	791	915	992	1,157	1,185	1,302	1,891
804 General property and records management.....	543	551	573	680	818	968	429
805 Central personnel management.....	38	44	51	57	66	74	88
806 Other general government.....	40	121	126	173	157	363	424
809 Deductions for offsetting receipts.....	<u>-181</u>	<u>-177</u>	<u>-214</u>	<u>-241</u>	<u>-309</u>	<u>-198</u>	<u>-261</u>
TOTAL, 800 GENERAL GOVERNMENT.....	1,510	1,786	1,908	2,289	2,426	3,147	3,227
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	---	---	---	---	6,636	6,106	6,130
852 Other general purpose fiscal assistance.....	<u>430</u>	<u>535</u>	<u>535</u>	<u>672</u>	<u>714</u>	<u>782</u>	<u>1,055</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	430	535	535	672	7,350	6,888	7,184
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	1,498	407	1,673	1,831	1,992	2,237	2,437
752 Federal litigative and judicial activities....	697	213	842	943	1,130	1,347	1,491
753 Federal correctional activities.....	208	57	240	307	337	342	361
754 Criminal justice assistance.....	<u>921</u>	<u>213</u>	<u>847</u>	<u>729</u>	<u>710</u>	<u>656</u>	<u>473</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,324	890	3,602	3,810	4,169	4,582	4,762
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	678	183	849	909	921	1,038	1,041
802 Executive direction and management.....	68	16	76	73	81	97	100
803 Central fiscal operations.....	1,511	365	1,875	2,001	2,174	2,614	2,616
804 General property and records management.....	84	57	175	304	299	327	144
805 Central personnel management.....	107	25	100	129	127	154	159
806 Other general government.....	393	227	448	448	523	569	745
809 Deductions for offsetting receipts.....	<u>-322</u>	<u>-150</u>	<u>-256</u>	<u>-289</u>	<u>-198</u>	<u>-351</u>	<u>-222</u>
TOTAL, 800 GENERAL GOVERNMENT.....	2,519	723	3,267	3,576	3,928	4,448	4,582
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	6,240	1,588	6,762	6,830	6,854	6,835	5,140
852 Other general purpose fiscal assistance.....	<u>992</u>	<u>1,585</u>	<u>2,807</u>	<u>1,612</u>	<u>1,515</u>	<u>1,747</u>	<u>1,713</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987 est.	1988 est.
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	2,529	2,887	3,205	3,526	3,632	4,636	5,150
752 Federal litigative and judicial activities....	1,517	1,627	1,825	2,064	2,176	2,559	2,698
753 Federal correctional activities.....	364	418	494	537	614	755	936
754 Criminal justice assistance.....	<u>294</u>	<u>167</u>	<u>136</u>	<u>150</u>	<u>181</u>	<u>344</u>	<u>387</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,703	5,099	5,660	6,277	6,603	8,293	9,170
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	1,181	1,196	1,319	1,355	1,383	1,666	1,824
802 Executive direction and management.....	96	96	97	113	109	116	128
803 Central fiscal operations.....	2,593	3,053	3,254	3,485	3,605	4,470	5,290
804 General property and records management.....	238	196	201	96	475	29	-161
805 Central personnel management.....	136	115	139	164	126	147	144
806 Other general government.....	504	768	557	521	482	862	746
809 Deductions for offsetting receipts.....	<u>-216</u>	<u>-636</u>	<u>-513</u>	<u>-506</u>	<u>-78</u>	<u>-450</u>	<u>-442</u>
TOTAL, 800 GENERAL GOVERNMENT.....	4,532	4,789	5,053	5,228	6,102	6,840	7,528
	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	4,575	4,620	4,573	4,591	5,121	82	*
852 Other general purpose fiscal assistance.....	<u>1,816</u>	<u>1,831</u>	<u>2,195</u>	<u>1,762</u>	<u>1,310</u>	<u>1,862</u>	<u>1,475</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	6,390	6,452	6,768	6,353	6,431	1,944	1,475
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.
750 ADMINISTRATION OF JUSTICE				
751 Federal law enforcement activities.....	4,898	4,871	4,873	4,932
752 Federal litigative and judicial activities....	2,776	2,833	2,877	2,951
753 Federal correctional activities.....	998	925	1,029	1,066
754 Criminal justice assistance.....	<u>232</u>	<u>129</u>	<u>127</u>	<u>129</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	8,904 =====	8,758 =====	8,906 =====	9,077 =====
800 GENERAL GOVERNMENT				
801 Legislative functions.....	1,768	1,814	1,797	1,863
802 Executive direction and management.....	129	131	133	132
803 Central fiscal operations.....	5,560	5,535	5,555	5,550
804 General property and records management.....	114	171	150	-171
805 Central personnel management.....	147	148	149	150
806 Other general government.....	614	592	593	702
809 Deductions for offsetting receipts.....	<u>-448</u>	<u>-452</u>	<u>-456</u>	<u>-460</u>
TOTAL, 800 GENERAL GOVERNMENT.....	7,883 =====	7,941 =====	7,920 =====	7,765 =====
850 GENERAL PURPOSE FISCAL ASSISTANCE				
852 Other general purpose fiscal assistance.....	<u>1,543</u>	<u>1,586</u>	<u>1,650</u>	<u>1,702</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	1,543 =====	1,586 =====	1,650 =====	1,702 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
900 NET INTEREST							
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573
902 Interest received by on-budget trust funds....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
903 Interest received by off-budget trust funds...	-609	-582	-607	-648	-642	-792	-979
908 Other interest.....	-797	-678	-855	-986	-727	-839	-816
TOTAL, 900 NET INTEREST.....	6,889	7,740	8,199	8,591	9,386	10,268	11,090
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)
(Off-budget).....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
952 Employer share, employee retirement (off-budget).....	-221	-242	-279	-282	-337	-415	-445
953 Rents and royalties on the Outer Continental Shelf.....	-12	-367	-16	-53	-248	-637	-961
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)
(Off-budget).....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)
TOTAL, OUTLAYS.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)
(Off-budget).....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
900 NET INTEREST							
901 Interest on the public debt.....	16,588	19,304	20,959	21,849	24,167	29,319	32,665
902 Interest received by on-budget trust funds. . .	-1,953	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861
903 Interest received by off-budget trust funds...	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
908 Other interest.....	-788	-989	-1,356	-1,282	-1,382	-1,286	-1,756
TOTAL, 900 NET INTEREST.....	12,699	14,380	14,841	15,478	17,349	21,449	23,244
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-7,026	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258
952 Employer share, employee retirement (off-budget).....	-532	-637	-640	-657	-695	-764	-916
953 Rents and royalties on the Outer Continental Shelf.....	-428	-187	-1,051	-279	-3,956	-6,748	-2,428
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
TOTAL, OUTLAYS.....	183,640	195,649	210,172	230,681	245,707	269,359	332,332
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	-2,549	-885	-3,875	-4,724	-7,271	-10,224	-12,958
TOTAL, 900 NET INTEREST.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS... ..	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL, OUTLAYS.....	371,779	95,973	409,203	458,729	503,464	590,920	678,209
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987 est.	1988 est.
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	178,821	190,166	191,749	198,394
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-21,835	-26,570	-28,685	-31,608
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,329	-5,084	-6,594
908 Other interest.....	-16,129	-21,743	-22,410	-23,438	-23,298	-20,520	-21,159
TOTAL, 900 NET INTEREST.....	84,995	89,774	111,058	129,430	135,969	137,461	139,032
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(142,544)	(145,626)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,084)	(-6,594)
920 ALLOWANCES							
921 Civilian agency pay raises.....	---	---	---	---	---	---	678
923 Savings from reform of Davis-Bacon and Service Contracts Acts.....	---	---	---	---	---	---	-24
924 Credit reform initiative.....	---	---	---	---	---	---	-1,284
925 Proposed change in Government contri- bution for employee health benefits.....	---	---	---	---	---	---	-140
TOTAL, 920 ALLOWANCES.....	---	---	---	---	---	---	-770
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,648	-25,434	-28,013	-32,128
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,857	-3,275	-5,484
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-4,716	-3,903	-3,686
954 Sale of major assets.....	---	---	---	---	---	-1,900	-4,100
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-26,099	-33,976	-31,957	-32,698	-33,007	-37,091	-45,399
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,816)	(-39,915)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,275)	(-5,484)
TOTAL, OUTLAYS.....	745,706	809,460	851,781	946,316	989,815	1,015,572	1,024,328
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(594,302)	(662,352)	(685,968)	(769,509)	(806,318)	(821,074)	(821,900)
(Off-budget).....	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(194,498)	(202,427)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1992
(in millions of dollars)

Function and Subfunction	1989 est	1990 est.	1991 est.	1992 est.
900 NET INTEREST				
901 Interest on the public debt.....	205,594	208,583	209,763	201,395
902 Interest received by on-budget trust funds....	-35,208	-38,331	-41,143	-43,432
903 Interest received by off-budget trust funds..	-9,240	-12,266	-15,625	-18,968
908 Other interest.....	<u>-19,602</u>	<u>-18,987</u>	<u>-18,199</u>	<u>-16,910</u>
TOTAL, 900 NET INTEREST.....	141,544	138,999	134,796	122,084
	=====	=====	=====	=====
(On-budget).....	(150,784)	(151,265)	(150,421)	(141,053)
(Off-budget).....	(-9,240)	(-12,266)	(-15,625)	(-18,968)
920 ALLOWANCES				
921 Civilian agency pay raises.....	1,586	2,697	3,841	5,017
923 Savings from reform of Davis-Bacon and Service Contracts Acts.....	-90	-127	-147	-163
924 Credit reform initiative.....	-606	920	2,233	3,556
925 Proposed change in Government contri- bution for employee health benefits.....	-205	-225	-259	-286
926 Special productivity savings from personnel policies.....	<u>-200</u>	<u>-500</u>	<u>-750</u>	<u>-1,000</u>
TOTAL, 920 ALLOWANCES.....	485	2,764	4,917	7,124
	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS				
951 Employer share, employee retirement (on-budget).....	-33,779	-35,523	-37,314	-39,019
952 Employer share, employee retirement (off-budget).....	-6,116	-6,749	-7,273	-7,794
953 Rents and royalties on the Outer Continental Shelf.....	-3,530	-3,756	-4,034	-4,330
954 Sale of major assets.....	<u>-2,342</u>	<u>-2,513</u>	<u>-5,415</u>	<u>-4,485</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-45,767	-48,541	-54,036	-55,628
	=====	=====	=====	=====
(On-budget).....	(-39,651)	(-41,792)	(-46,763)	(-47,834)
(Off-budget).....	(-6,116)	(-6,749)	(-7,273)	(-7,794)
TOTAL, OUTLAYS.....	1,068,963	1,107,795	1,144,445	1,178,942
	=====	=====	=====	=====
(On-budget).....	(857,284)	(885,399)	(911,113)	(935,063)
(Off-budget).....	(211,679)	(222,396)	(233,333)	(243,879)

* \$ 500 thousand or less.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on- and off-budget) according to their functional classification. The functional structure is divided into 19 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlay data by superfunction and function for the years 1940-1993, while Table 3.3 shows outlays by function and subfunction from 1962-1993. Table 3.2 provides data on outlays by superfunction as percentages of total outlays and of GNP.

Two major changes were made in the functional structure for the 1989 budget. One change, referred to in the introduction, is to abolish the major function "general purpose fiscal assistance" and merge its activities as a separate subfunction in the general government function. The former subfunction 806 ("other general government") was renumbered 808 to make room for the new subfunction 806 (general purpose fiscal assistance). While the merger of the general purpose fiscal assistance function into general government eliminates one function, the President's credit reform proposals have resulted in creation of a new function (870; central Federal credit activities) beginning in 1989. The new credit reform proposal is discussed in detail in part 6c (Federal Credit) in Budget of the United States Government, 1989 and in Special Analysis F (Federal credit programs) in Special Analyses, Budget of the United States Government, 1989. The new credit reform proposes a major alteration of the way Federal credit (direct loan and loan guarantee) programs are authorized, financed, and controlled. It is not practical to reconstruct the historical data to be comparable to the proposed new funding approach, but the data in Section 14 of this book shows credit data for the 1989-93 period comparable to the historical data.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources.....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191
Health.....	55	60	71	92	174	211	201	177	162
Income Security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security.....	28	91	137	177	217	267	358	466	558
(Off-budget).....	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)	(558)
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources.....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy.....	88	91	156	116	65	25	41	18	292
Natural resources and environment.....	997	817	819	726	642	455	482	700	780
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development.....	285	123	113	219	238	243	200	302	78
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget).....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget).....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions.....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs.....	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology.....	---	---	4	1	48	111	34	5	1
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69
Administration of justice.....	81	92	117	154	192	178	176	176	170
General government....	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays..	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget).....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget).....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense.....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources.....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services.....	178	241	235	339	441	370	445	591	590
Health.....	197	268	323	347	336	307	291	359	479
Income Security.....	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security.....	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(Off-budget).....	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)	(6,661)
Veterans benefits and services.....	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources.....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy.....	341	327	383	474	425	432	325	174	240
Natural resources and environment.....	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit.....	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation.....	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development.....	-33	30	47	73	117	100	129	92	135
Net interest.....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget).....	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget).....	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions.....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs..	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology.....	48	55	51	49	49	46	74	79	122
Agriculture.....	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice.....	184	193	218	267	243	257	256	302	303
General government....	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts.....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget).....	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget).....	(---)	(---)	(---)	(---)	(---)	(-1)	(-6)	(-18)	(-88)
Total, Federal outlays..	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget).....	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget).....	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense.....	48,815	49,015	48,130	49,601	52,345	53,400	54,757	50,820	58,111
Human resources.....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services.....	643	789	968	1,068	1,246	1,464	1,563	2,146	4,372
Health.....	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare.....	---	---	---	---	---	---	---	---	64
Income Security.....	7,535	8,239	7,378	9,678	9,193	9,298	9,641	9,455	9,662
Social Security.....	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(Off-budget).....	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)
Veterans benefits and services.....	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources.....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,284	13,410
Energy.....	348	382	464	510	604	530	572	699	612
Natural resources and environment.....	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit.....	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation.....	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development.....	169	211	224	275	469	574	933	1,114	1,105
Net interest.....	5,804	5,782	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget).....	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget).....	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions.....	6,896	9,229	7,780	8,621	12,401	14,437	16,458	17,086	16,911
International affairs.....	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology.....	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture.....	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice.....	325	356	366	400	428	464	488	535	563
General government....	655	926	1,184	1,354	1,049	1,230	1,519	1,500	1,603
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget).....	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget).....	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays..	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget).....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget).....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense.....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources.....	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services.....	6,458	7,642	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health.....	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare.....	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security.....	10,248	11,798	13,066	15,645	22,936	27,638	28,264	33,699	50,160
Social Security.....	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget).....	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services.....	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources.....	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy.....	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment.....	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit.....	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
Transportation.....	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development.....	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest.....	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget).....	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions.....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs.....	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology.....	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture.....	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice.....	618	658	765	958	1,305	1,651	2,138	2,467	2,951
General government....	1,719	1,758	1,940	2,321	2,443	2,961	9,777	10,035	10,412
Undistributed offsetting receipts.....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget).....	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays..	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget).....	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources.....	203,594	52,085	221,895	242,329	267,574	313,374	362,022	388,681	426,003
Education, training, employment, and social services.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029	26,606
Health.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources.....	39,188	9,512	40,746	52,591	54,013	65,985	70,886	61,752	57,600
Energy.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit.....	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379	20,625	21,334
Community and regional development.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
Net interest.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions.....	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
International affairs.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology.....	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture.....	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice.....	3,324	890	3,602	3,810	4,169	4,582	4,762	4,703	5,099
General government....	9,751	3,896	12,836	12,017	12,297	13,030	11,436	10,922	11,241
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays..	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
National defense.....	227,413	252,748	273,375	281,999	285,423	294,020	306,200	320,200	335,400
Human resources.....	432,042	471,822	481,594	502,197	534,013	568,064	604,888	639,729	674,659
Education, training, employment, and social services.....	27,579	29,342	30,585	29,724	33,652	37,362	39,065	38,500	37,132
Health.....	30,417	33,542	35,936	39,968	44,479	47,771	52,363	56,375	60,910
Medicare.....	57,540	65,822	70,164	75,120	78,857	84,015	93,655	103,961	115,780
Income Security.....	112,668	128,200	119,796	123,250	129,560	135,573	140,567	146,436	152,230
Social Security.....	178,223	188,623	198,757	207,353	219,717	233,769	248,487	263,410	277,172
(On-budget).....	(7,056)	(5,189)	(8,072)	(4,930)	(5,022)	(5,572)	(5,432)	(4,251)	(4,894)
(Off-budget).....	(171,167)	(183,434)	(190,684)	(202,422)	(214,695)	(228,197)	(243,055)	(259,159)	(272,278)
Veterans benefits and -services.....	25,614	26,292	26,356	26,782	27,748	29,573	30,751	31,047	31,435
Physical resources.....	57,938	56,789	58,614	54,938	63,774	60,106	61,117	59,266	55,031
Energy.....	7,086	5,685	4,735	4,115	2,713	3,061	4,458	4,252	3,787
Natural resources and environment.....	12,593	13,357	13,639	13,363	15,139	16,024	14,735	15,794	13,874
Commerce and housing credit.....	6,917	4,229	4,890	6,182	12,364	7,862	8,613	6,768	5,069
Transportation.....	23,669	25,838	28,117	26,228	27,237	27,280	27,431	27,292	27,210
Community and regional development.....	7,673	7,680	7,233	5,051	6,321	5,879	5,880	5,161	5,090
Net interest.....	111,058	129,430	135,969	138,570	147,871	151,804	156,676	159,608	151,882
(On-budget).....	(114,368)	(133,548)	(140,298)	(143,860)	(155,142)	(161,940)	(170,121)	(176,845)	(172,892)
(Off-budget).....	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,271)	(-10,136)	(-13,445)	(-17,237)	(-21,010)
Other functions.....	55,287	68,227	73,713	63,337	60,947	61,224	61,594	67,575	69,306
International affairs.	15,876	16,176	14,152	11,649	9,926	13,334	13,129	15,905	15,781
General science, space and technology.....	8,317	8,627	8,976	9,216	10,903	13,103	15,191	16,830	17,519
Agriculture.....	13,613	25,565	31,449	27,356	22,352	21,732	19,491	18,468	17,364
Administration of justice.....	5,660	6,277	6,603	7,548	8,970	9,894	10,334	10,546	10,848
General government....	11,821	11,582	12,533	7,569	8,796	9,492	10,235	10,005	9,778
Central Federal credit activities.....	---	---	---	---	---	-6,282	-7,684	-6,278	-5,350
Allowances.....	---	---	---	---	---	-48	898	2,099	3,366
Undistributed offsetting receipts.....	-31,957	-32,698	-33,007	-36,455	-36,123	-41,002	-42,199	-42,703	-45,301
(On-budget).....	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-31,825)	(-36,283)	(-36,689)	(-36,857)	(-39,031)
(Off-budget).....	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,298)	(-4,719)	(-5,510)	(-5,846)	(-6,270)
Total, Federal outlays..	851,781	946,316	990,258	1,004,586	1,055,904	1,094,215	1,148,277	1,203,675	1,240,978
(On-budget).....	(685,968)	(769,509)	(806,760)	(810,754)	(852,778)	(880,873)	(924,176)	(967,599)	(995,979)
(Off-budget).....	(165,813)	(176,807)	(183,498)	(193,832)	(203,126)	(213,342)	(224,100)	(236,076)	(244,999)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1993 est.
National defense.....	<u>351,300</u>
Human resources.....	<u>710,005</u>
Education, training, employment, and social services.....	36,620
Health.....	65,352
Medicare.....	127,963
Income Security.....	157,896
Social Security.....	290,353
(On-budget).....	(5,297)
(Off-budget).....	(285,056)
Veterans benefits and services.....	31,821
Physical resources.....	<u>54,920</u>
Energy.....	3,535
Natural resources and environment.....	14,584
Commerce and housing credit.....	4,877
Transportation.....	26,856
Community and regional development.....	5,068
Net interest.....	<u>142,446</u>
(On-budget).....	(166,850)
(Off-budget).....	(-24,404)
Other functions.....	<u>70,342</u>
International affairs.....	15,781
General science, space and technology.....	18,011
Agriculture.....	15,895
Administration of justice.....	11,071
General government....	10,023
Central Federal credit activities.....	-5,163
Allowances.....	4,724
Undistributed offsetting receipts.....	<u>-47,676</u>
(On-budget).....	(-40,864)
(Off-budget).....	(-6,812)
Total, Federal outlays..	<u>1,281,337</u>
(On-budget).....	(1,027,497)
(Off-budget).....	(253,840)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
<i>As percentages of outlays</i>									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget).....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
<i>As percentages of GNP</i>									
National defense.....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7
Human resources.....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4	4.0
Physical resources.....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5	0.9
Net interest.....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.7	-.7	-.7	-.7
Total, outlays	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.4	12.0
(On-budget).....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.3)	(11.9)
(Off-budget).....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
<i>As percentages of outlays</i>									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget).....	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
<i>As percentages of GNP</i>									
National defense.....	5.0	5.1	7.5	13.5	14.4	13.3	11.1	10.2	10.3
Human resources.....	4.1	5.3	3.5	3.4	3.2	3.5	3.9	3.8	4.1
Physical resources.....	1.2	1.4	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-.9
Total, outlays	14.7	16.0	14.4	19.8	20.8	19.2	17.7	16.9	17.4
(On-budget).....	(14.6)	(15.8)	(14.0)	(19.3)	(20.2)	(18.4)	(16.7)	(15.7)	(16.0)
(Off-budget).....	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
<i>As percentages of outlays</i>									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget).....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
<i>As percentages of GNP</i>									
National defense.....	10.4	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.9
Human resources.....	5.0	5.2	5.2	5.8	5.7	5.7	5.6	5.4	5.9
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest.....	1.2	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions.....	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-1.0	-.9	-.9	-1.0	-.9	-.9	-.9
Total, outlays	18.3	19.1	18.2	18.9	19.2	18.9	18.8	17.6	18.2
(On-budget).....	(16.6)	(17.3)	(16.1)	(16.6)	(16.7)	(16.4)	(16.3)	(15.1)	(15.5)
(Off-budget).....	(1.7)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)	(2.5)	(2.5)	(2.7)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
<i>As percentages of outlays</i>									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources.....	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget).....	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.6	5.7
Human resources.....	6.5	7.0	7.1	7.6	8.7	9.3	9.3	9.6	11.4
Physical resources.....	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
Other functions.....	2.2	2.1	2.0	1.7	1.6	1.6	1.9	1.7	1.8
Undistributed offsetting receipts.....	-.9	-.9	-.9	-.9	-1.0	-.8	-1.0	-1.2	-.9
Total, outlays	19.8	21.0	19.8	19.8	19.9	20.0	19.2	19.0	21.8
(On-budget).....	(17.2)	(18.3)	(17.0)	(17.0)	(16.8)	(16.8)	(15.6)	(15.3)	(17.9)
(Off-budget).....	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.6)	(3.7)	(4.0)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<i>As percentages of outlays</i>									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources.....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget).....	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	5.3	5.0	5.0	4.8	4.8	5.0	5.3	5.9	6.3
Human resources.....	12.0	11.6	11.5	11.2	10.9	11.7	12.1	12.4	12.8
Physical resources.....	2.3	2.1	2.1	2.4	2.2	2.5	2.4	2.0	1.7
Net interest.....	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7
Other functions.....	1.6	2.1	1.8	1.8	1.7	1.7	1.6	1.6	1.8
Undistributed offsetting receipts.....	-.8	-.9	-.8	-.7	-.7	-.7	-.9	-.8	-1.0
Total, outlays	21.9	21.4	21.2	21.1	20.6	22.1	22.7	23.8	24.3
(On-budget).....	(17.8)	(17.1)	(17.0)	(17.0)	(16.5)	(17.8)	(18.2)	(18.9)	(19.9)
(Off-budget).....	(4.1)	(4.3)	(4.2)	(4.1)	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
<i>As percentages of outlays</i>									
National defense.....	26.7	26.7	27.6	28.1	27.0	26.9	26.7	26.6	27.0
Human resources.....	50.7	49.9	48.6	50.0	50.6	51.9	52.7	53.1	54.4
Physical resources.....	6.8	6.0	5.9	5.5	6.0	5.5	5.3	4.9	4.4
Net interest.....	13.0	13.7	13.7	13.8	14.0	13.9	13.6	13.3	12.2
Other functions.....	6.5	7.2	7.4	6.3	5.8	5.6	5.4	5.6	5.6
Undistributed offsetting receipts.....	-3.8	-3.5	-3.3	-3.6	-3.4	-3.7	-3.7	-3.5	-3.7
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(80.5)	(81.3)	(81.5)	(80.7)	(80.8)	(80.5)	(80.5)	(80.4)	(80.3)
(Off-budget).....	(19.5)	(18.7)	(18.5)	(19.3)	(19.2)	(19.5)	(19.5)	(19.6)	(19.7)
<i>As percentages of GNP</i>									
National defense.....	6.2	6.4	6.5	6.4	6.1	5.9	5.7	5.6	5.5
Human resources.....	11.7	12.0	11.5	11.4	11.3	11.3	11.2	11.1	11.0
Physical resources.....	1.6	1.4	1.4	1.2	1.4	1.2	1.1	1.0	0.9
Net interest.....	3.0	3.3	3.2	3.1	3.1	3.0	2.9	2.8	2.5
Other functions.....	1.5	1.7	1.8	1.4	1.3	1.2	1.1	1.2	1.1
Undistributed offsetting receipts.....	-.9	-.8	-.8	-.8	-.8	-.8	-.8	-.7	-.7
Total, outlays	23.1	24.0	23.6	22.8	22.4	21.8	21.3	20.9	20.3
(On-budget).....	(18.6)	(19.5)	(19.2)	(18.4)	(18.1)	(17.5)	(17.2)	(16.8)	(16.3)
(Off-budget).....	(4.5)	(4.5)	(4.4)	(4.4)	(4.3)	(4.2)	(4.2)	(4.1)	(4.0)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1993 est.
<i>As percentages of outlays</i>	
National defense.....	27.4
Human resources.....	55.4
Physical resources.....	4.3
Net interest.....	11.1
Other functions.....	5.5
Undistributed offsetting receipts.....	-3.7
Total, outlays	100.0
(On-budget).....	(80.2)
(Off-budget).....	(19.8)
<i>As percentages of GNP</i>	
National defense.....	5.4
Human resources.....	11.0
Physical resources.....	0.8
Net interest.....	2.2
Other functions.....	1.1
Undistributed offsetting receipts.....	-.7
Total, outlays	19.8
(On-budget).....	(15.9)
(Off-budget).....	(3.9)

* less than 0.05 percent

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283
Research, Development, Test, and Evaluation....	6,319	6,376	7,021	6,236	6,259	7,160	7,747
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281
Family Housing.....	259	563	550	563	569	485	495
Other.....	-271	-1,696	-717	-1,127	-590	-76	1,853
051 Subtotal, Department of Defense-Military.....	50,111	51,147	52,585	48,780	56,629	70,069	80,355
053 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336
054 Defense-related activities.....	160	212	270	220	16	71	235
TOTAL, 050 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,883	3,079	3,367	3,357	3,478	3,085	2,879
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354
154 Foreign information and exchange activities...	197	201	207	224	228	245	253
155 International financial programs.....	353	-503	-690	-242	-69	338	765
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	497	534	766	789	858	897	930
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951
255 Supporting space activities.....	82	121	177	261	435	451	388
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	1,723	3,051	4,897	5,823	6,717	6,233	5,524
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	26,914	29,032	29,079	29,571	29,773	30,409	32,162
Operation and Maintenance.....	22,227	21,609	20,941	21,675	21,069	22,478	26,297
Procurement.....	23,988	21,584	18,858	17,131	15,654	15,241	16,042
Research, Development, Test, and Evaluation....	7,457	7,166	7,303	7,881	8,157	8,582	8,866
Military Construction.....	1,389	1,168	1,095	1,108	1,119	1,407	1,462
Family Housing.....	574	614	598	688	729	884	1,124
Other.....	-1,777	-1,050	-376	-409	-1,468	-1,137	-1,101
051 Subtotal, Department of Defense-Military.....	80,771	80,123	77,497	77,645	75,033	77,864	84,852
053 Atomic energy defense activities.....	1,389	1,415	1,385	1,373	1,409	1,486	1,506
054 Defense-related activities.....	337	154	-10	156	240	-3	151
TOTAL, 050 NATIONAL DEFENSE.....	82,497	81,692	78,872	79,174	76,681	79,347	86,509
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,484	2,341	2,296	2,394	1,741	2,430	3,134
152 International security assistance.....	1,102	1,094	1,367	1,446	1,427	1,824	2,535
153 Conduct of foreign affairs.....	370	398	405	452	476	609	659
154 Foreign information and exchange activities....	237	235	241	274	295	320	348
155 International financial programs.....	407	261	-150	215	211	527	421
TOTAL, 150 INTERNATIONAL AFFAIRS.....	4,600	4,330	4,159	4,781	4,149	5,710	7,097
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	938	947	1,009	979	961	1,017	1,038
253 Space flight.....	2,900	2,340	1,988	1,906	1,726	1,694	1,661
254 Space, science, applications, and technology.....	795	853	829	953	1,041	947	958
255 Supporting space activities.....	387	370	355	338	304	322	334
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	5,020	4,511	4,182	4,175	4,032	3,980	3,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	32,546	8,268	33,672	35,553	37,345	40,897	47,941
Operation and Maintenance.....	27,837	7,232	30,587	33,578	36,424	44,770	51,864
Procurement.....	15,964	3,766	18,178	19,976	25,404	29,021	35,191
Research, Development, Test, and Evaluation....	8,923	2,206	9,795	10,508	11,152	13,127	15,278
Military Construction.....	2,019	376	1,914	1,932	2,080	2,450	2,458
Family Housing.....	1,192	296	1,358	1,405	1,468	1,680	1,721
Other.....	-563	-338	-357	-694	-284	-1,050	-605
051 Subtotal, Department of Defense-Military.....	87,917	21,807	95,147	102,257	113,589	130,894	153,847
053 Atomic energy defense activities.....	1,565	435	1,936	2,070	2,541	2,878	3,398
054 Defense-related activities.....	137	27	158	168	212	224	268
TOTAL, 050 NATIONAL DEFENSE.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,636	1,119	2,823	2,647	2,910	3,626	4,131
152 International security assistance.....	2,683	1,470	3,075	3,926	3,655	4,763	5,095
153 Conduct of foreign affairs.....	727	263	982	1,128	1,310	1,366	1,346
154 Foreign information and exchange activities...	382	115	386	423	465	534	525
155 International financial programs.....	4	-509	-913	-642	-881	2,425	2,007
TOTAL, 150 INTERNATIONAL AFFAIRS.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,034	292	1,078	1,160	1,298	1,381	1,477
253 Space flight.....	2,000	525	2,252	2,260	2,217	2,594	3,053
254 Space, science, applications, and technology.....	980	251	1,006	972	1,153	1,346	1,384
255 Supporting space activities.....	358	94	400	534	567	512	555
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,373	1,162	4,736	4,926	5,235	5,832	6,469
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	55,170	60,886	64,158	67,842	71,511	72,020	75,453
Operation and Maintenance.....	59,674	64,915	67,369	72,348	75,259	76,205	80,433
Procurement.....	43,271	53,624	61,879	70,381	76,517	80,744	79,166
Research, Development, Test, and Evaluation....	17,729	20,554	23,117	27,103	32,283	33,596	33,127
Military Construction.....	2,922	3,524	3,706	4,260	5,067	5,853	5,418
Family Housing.....	1,993	2,126	2,413	2,642	2,819	2,908	3,022
Other.....	-65	-1,236	-1,732	553	1,995	2,640	655
051 Subtotal, Department of Defense-Military.....	180,694	204,393	220,909	245,130	265,452	273,966	277,275
053 Atomic energy defense activities.....	4,309	5,171	6,120	7,098	7,445	7,451	7,631
054 Defense-related activities.....	306	339	384	519	479	582	517
TOTAL, 050 NATIONAL DEFENSE.....	185,309	209,903	227,413	252,748	273,375	281,999	285,423
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	3,772	3,955	4,478	5,409	4,968	4,319	4,744
152 International security assistance.....	5,416	6,613	7,924	9,391	10,499	7,106	2,428
153 Conduct of foreign affairs.....	1,630	1,766	1,882	2,054	2,280	2,218	2,699
154 Foreign information and exchange activities....	571	602	682	793	907	990	1,119
155 International financial programs.....	911	-1,089	910	-1,471	-4,501	-2,985	-1,065
TOTAL, 150 INTERNATIONAL AFFAIRS.....	12,300	11,848	15,876	16,176	14,152	11,649	9,926
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,607	1,644	1,849	2,019	2,221	2,260	2,468
253 Space flight.....	3,543	4,053	4,028	3,989	3,794	4,137	5,180
254 Space, science, applications, and technology.....	1,457	1,486	1,687	1,858	2,127	1,942	2,352
255 Supporting space activities.....	593	751	754	761	835	878	903
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	7,200	7,935	8,317	8,627	8,976	9,216	10,903
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
050 NATIONAL DEFENSE					
051 Department of Defense-Military:					
Military Personnel.....	77,827	79,512	80,182	80,344	80,500
Operation and Maintenance.....	82,725	86,667	90,734	94,008	97,710
Procurement.....	79,820	80,578	82,495	87,157	92,253
Research, Development, Test, and Evaluation....	36,295	38,212	40,325	42,224	44,090
Military Construction.....	5,668	5,917	6,241	6,430	6,605
Family Housing.....	3,229	3,425	3,502	3,702	3,811
Other.....	-63	2,994	7,498	12,038	16,562
051 Subtotal, Department of Defense-Military.....	285,500	297,305	310,977	325,903	341,530
053 Atomic energy defense activities.....	7,945	8,246	8,513	8,771	9,030
054 Defense-related activities.....	575	649	710	726	739
TOTAL, 050 NATIONAL DEFENSE.....	294,020	306,200	320,200	335,400	351,300
	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS					
151 International development and humanitarian assistance.....	4,618	4,790	4,699	4,772	4,792
152 International security assistance.....	5,991	4,931	8,181	7,789	7,804
153 Conduct of foreign affairs.....	2,769	2,829	2,877	2,978	3,094
154 Foreign information and exchange activities...	1,115	1,221	1,219	1,125	1,091
155 International financial programs.....	-1,160	-642	-1,070	-884	-1,000
TOTAL, 150 INTERNATIONAL AFFAIRS.....	13,334	13,129	15,905	15,781	15,781
	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY					
251 General science and basic research.....	2,922	3,382	3,648	4,068	4,387
253 Space flight.....	6,350	7,345	8,660	8,892	9,075
254 Space, science, applications, and technology.....	2,673	3,100	3,148	3,164	3,133
255 Supporting space activities.....	1,158	1,364	1,374	1,395	1,416
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	13,103	15,191	16,830	17,519	18,011
	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
270 ENERGY							
271 Energy supply.....	533	451	485	602	510	673	918
276 Energy information, policy, and regulation....	<u>71</u>	<u>80</u>	<u>87</u>	<u>97</u>	<u>101</u>	<u>109</u>	<u>118</u>
TOTAL, 270 ENERGY.....	604	530	572	699	612	782	1,037
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644
302 Conservation and land management.....	348	323	327	341	305	369	402
303 Recreational resources.....	152	181	204	218	235	270	323
304 Pollution control and abatement.....	70	87	117	134	158	190	249
306 Other natural resources.....	<u>186</u>	<u>212</u>	<u>255</u>	<u>292</u>	<u>317</u>	<u>354</u>	<u>370</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,044	2,251	2,364	2,531	2,719	2,869	2,988
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>
TOTAL, 350 AGRICULTURE.....	3,562	4,384	4,609	3,955	2,447	2,990	4,545
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	2,449	2,742
372 Postal Service.....	797	770	578	805	888	1,141	1,080
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	1,424	62	418	1,157	3,245	3,979	4,280
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
270 ENERGY							
271 Energy supply.....	887	856	880	1,089	1,007	969	2,446
272 Energy conservation.....	---	---	---	---	---	3	48
274 Emergency energy preparedness.....	---	---	---	---	---	---	33
276 Energy information, policy, and regulation....	<u>122</u>	<u>142</u>	<u>155</u>	<u>207</u>	<u>231</u>	<u>331</u>	<u>389</u>
TOTAL, 270 ENERGY.....	1,010	997	1,035	1,296	1,237	1,303	2,916
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,591	1,514	1,768	1,948	2,221	2,200	2,608
302 Conservation and land management.....	268	376	488	445	320	148	655
303 Recreational resources.....	370	363	462	516	547	645	803
304 Pollution control and abatement.....	303	384	702	764	1,122	2,035	2,523
306 Other natural resources.....	<u>368</u>	<u>428</u>	<u>495</u>	<u>567</u>	<u>565</u>	<u>668</u>	<u>757</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,900	3,065	3,915	4,241	4,775	5,697	7,346
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	5,304	4,589	3,651	4,553	4,099	1,458	2,160
352 Agricultural research and services.....	<u>521</u>	<u>577</u>	<u>639</u>	<u>706</u>	<u>755</u>	<u>772</u>	<u>876</u>
TOTAL, 350 AGRICULTURE.....	5,826	5,166	4,290	5,259	4,854	2,230	3,036
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	-1,321	94	-307	-43	-1,198	1,513	5,966
372 Postal Service.....	920	1,510	2,183	1,772	1,567	2,471	2,989
376 Other advancement of commerce.....	<u>282</u>	<u>508</u>	<u>490</u>	<u>493</u>	<u>562</u>	<u>721</u>	<u>991</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	-119	2,112	2,366	2,222	931	4,705	9,947
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY							
271 Energy supply.....	3,530	913	4,841	6,075	7,165	8,367	10,202
272 Energy conservation.....	51	38	143	221	252	569	730
274 Emergency energy preparedness.....	65	32	123	897	1,021	342	3,280
276 Energy information, policy, and regulation....	<u>558</u>	<u>146</u>	<u>664</u>	<u>798</u>	<u>742</u>	<u>878</u>	<u>955</u>
TOTAL, 270 ENERGY.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	2,742	805	3,213	3,431	3,853	4,223	4,132
302 Conservation and land management.....	615	160	589	1,029	821	1,043	1,191
303 Recreational resources.....	868	240	985	1,408	1,487	1,677	1,597
304 Pollution control and abatement.....	3,067	1,091	4,279	3,965	4,707	5,510	5,170
306 Other natural resources.....	<u>891</u>	<u>228</u>	<u>966</u>	<u>1,151</u>	<u>1,266</u>	<u>1,405</u>	<u>1,478</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	2,249	743	5,735	10,228	9,895	7,441	9,783
352 Agricultural research and services.....	<u>921</u>	<u>240</u>	<u>1,052</u>	<u>1,129</u>	<u>1,340</u>	<u>1,398</u>	<u>1,540</u>
TOTAL, 350 AGRICULTURE.....	3,170	983	6,787	11,357	11,236	8,839	11,323
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	3,759	521	-175	3,570	2,253	5,602	4,696
372 Postal Service.....	2,805	212	2,094	1,282	896	1,246	1,432
376 Other advancement of commerce.....	<u>1,056</u>	<u>199</u>	<u>1,174</u>	<u>1,402</u>	<u>1,537</u>	<u>2,542</u>	<u>2,078</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	7,619	931	3,093	6,254	4,686	9,390	8,206
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
270 ENERGY							
271 Energy supply.....	8,263	6,143	3,255	2,615	2,839	2,318	1,177
272 Energy conservation.....	516	477	527	491	515	281	325
274 Emergency energy preparedness.....	3,877	1,855	2,518	1,838	597	788	611
276 Energy information, policy, and regulation....	<u>871</u>	<u>878</u>	<u>787</u>	<u>740</u>	<u>785</u>	<u>727</u>	<u>600</u>
TOTAL, 270 ENERGY.....	13,527	9,353	7,086	5,685	4,735	4,115	2,713
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,948	3,904	4,070	4,122	4,041	3,783	4,154
302 Conservation and land management.....	1,084	1,503	1,302	1,481	1,388	1,473	2,483
303 Recreational resources.....	1,435	1,454	1,581	1,621	1,513	1,564	1,824
304 Pollution control and abatement.....	5,012	4,263	4,044	4,465	4,831	4,869	4,819
306 Other natural resources.....	<u>1,519</u>	<u>1,548</u>	<u>1,595</u>	<u>1,668</u>	<u>1,866</u>	<u>1,675</u>	<u>1,860</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	12,998	12,672	12,593	13,357	13,639	13,363	15,139
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	14,344	21,323	11,877	23,751	29,608	25,492	20,334
352 Agricultural research and services.....	<u>1,599</u>	<u>1,578</u>	<u>1,736</u>	<u>1,813</u>	<u>1,841</u>	<u>1,864</u>	<u>2,018</u>
TOTAL, 350 AGRICULTURE.....	15,944	22,901	13,613	25,565	31,449	27,356	22,352
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	4,016	3,880	3,766	871	2,341	3,062	8,205
372 Postal Service.....	154	1,111	1,239	1,351	758	1,593	2,223
376 Other advancement of commerce.....	<u>2,085</u>	<u>1,690</u>	<u>1,913</u>	<u>2,007</u>	<u>1,790</u>	<u>1,527</u>	<u>1,936</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	6,256	6,681	6,917	4,229	4,890	6,182	12,364
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
270 ENERGY					
271 Energy supply.....	915	2,470	2,354	1,873	1,680
272 Energy conservation.....	308	184	122	95	95
274 Emergency energy preparedness.....	1,113	1,053	1,015	1,055	994
276 Energy information, policy, and regulation....	<u>724</u>	<u>751</u>	<u>761</u>	<u>764</u>	<u>766</u>
TOTAL, 270 ENERGY.....	3,061	4,458	4,252	3,787	3,535
	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT					
301 Water resources.....	4,298	4,460	4,256	4,077	4,038
302 Conservation and land management.....	3,266	1,551	3,030	1,629	2,849
303 Recreational resources.....	1,589	1,490	1,447	1,432	1,429
304 Pollution control and abatement.....	5,097	5,345	5,184	4,813	4,527
306 Other natural resources.....	<u>1,773</u>	<u>1,889</u>	<u>1,877</u>	<u>1,924</u>	<u>1,742</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	16,024	14,735	15,794	13,874	14,584
	=====	=====	=====	=====	=====
350 AGRICULTURE					
351 Farm income stabilization.....	19,763	17,573	16,588	15,497	14,031
352 Agricultural research and services.....	<u>1,969</u>	<u>1,918</u>	<u>1,880</u>	<u>1,867</u>	<u>1,864</u>
TOTAL, 350 AGRICULTURE.....	21,732	19,491	18,468	17,364	15,895
	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT					
371 Mortgage credit and deposit insurance.....	5,355	4,247	3,016	1,535	1,171
372 Postal Service.....	675	1,545	1,674	1,673	1,947
376 Other advancement of commerce.....	<u>1,832</u>	<u>2,821</u>	<u>2,078</u>	<u>1,861</u>	<u>1,759</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	7,862	8,613	6,768	5,069	4,877
	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
400 TRANSPORTATION							
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378
402 Air transportation.....	818	851	882	941	961	1,042	1,084
403 Water transportation.....	617	655	646	717	695	749	841
407 Other transportation.....	---	---	---	---	3	6	13
TOTAL, 400 TRANSPORTATION.....	4,290	4,596	5,242	5,763	5,730	5,936	6,316
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	266	233	316	413	423	580	649
452 Area and regional development.....	179	307	592	648	448	450	613
453 Disaster relief and insurance.....	23	34	25	53	234	78	120
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	469	574	933	1,114	1,105	1,108	1,382
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517
502 Higher education.....	327	425	381	412	705	1,160	1,393
503 Research and general education aids.....	58	55	62	92	122	156	240
504 Training and employment.....	194	209	299	534	992	1,239	1,590
505 Other labor services.....	74	84	72	97	101	107	112
506 Social services.....	110	137	169	291	823	1,486	1,791
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	1,246	1,464	1,563	2,146	4,372	6,458	7,642
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
400 TRANSPORTATION							
401 Ground transportation.....	4,443	4,678	5,182	5,356	5,641	5,583	7,027
402 Air transportation.....	1,206	1,408	1,807	1,907	2,159	2,216	2,387
403 Water transportation.....	857	895	1,027	1,094	1,211	1,316	1,430
407 Other transportation.....	<u>21</u>	<u>26</u>	<u>37</u>	<u>36</u>	<u>56</u>	<u>57</u>	<u>74</u>
TOTAL, 400 TRANSPORTATION.....	6,526	7,008	8,052	8,392	9,066	9,172	10,918
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	833	1,449	1,728	2,100	2,044	2,108	2,318
452 Area and regional development.....	679	685	835	928	981	1,339	1,607
453 Disaster relief and insurance.....	<u>40</u>	<u>257</u>	<u>353</u>	<u>396</u>	<u>1,580</u>	<u>782</u>	<u>398</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	1,552	2,392	2,917	3,423	4,605	4,229	4,322
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	2,472	2,895	3,335	3,687	3,575	3,575	4,351
502 Higher education.....	1,232	1,385	1,433	1,447	1,532	1,449	2,190
503 Research and general education aids.....	210	355	295	319	429	621	780
504 Training and employment.....	1,560	1,602	1,952	2,894	3,283	2,910	4,063
505 Other labor services.....	122	135	157	184	202	219	259
506 Social services.....	<u>1,952</u>	<u>2,263</u>	<u>2,677</u>	<u>3,998</u>	<u>3,724</u>	<u>3,683</u>	<u>4,380</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	7,548	8,634	9,849	12,529	12,745	12,457	16,022
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation.....	9,602	2,336	10,226	10,431	12,115	15,274	17,074
402 Air transportation.....	2,531	578	2,786	3,243	3,355	3,723	3,814
403 Water transportation.....	1,542	415	1,741	1,787	1,969	2,229	2,381
407 Other transportation.....	<u>65</u>	<u>28</u>	<u>76</u>	<u>61</u>	<u>93</u>	<u>104</u>	<u>110</u>
TOTAL, 400 TRANSPORTATION.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	2,772	896	3,411	3,298	4,000	4,907	5,070
452 Area and regional development.....	2,149	563	2,961	5,672	4,868	4,303	3,818
453 Disaster relief and insurance.....	<u>522</u>	<u>111</u>	<u>649</u>	<u>2,871</u>	<u>1,611</u>	<u>2,043</u>	<u>1,680</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	4,200	1,074	4,638	5,186	6,123	6,908	7,157
502 Higher education.....	2,823	744	3,209	3,721	5,058	6,726	8,866
503 Research and general education aids.....	772	180	885	1,022	1,131	1,197	997
504 Training and employment.....	6,288	1,912	6,877	10,784	10,833	10,345	9,241
505 Other labor services.....	301	83	374	410	488	551	587
506 Social services.....	<u>4,526</u>	<u>1,176</u>	<u>5,122</u>	<u>5,588</u>	<u>6,592</u>	<u>6,116</u>	<u>6,861</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
400 TRANSPORTATION							
401 Ground transportation.....	14,321	14,265	16,158	17,606	18,725	17,157	17,797
402 Air transportation.....	3,526	4,000	4,415	4,895	5,287	5,520	6,014
403 Water transportation.....	2,687	2,969	3,010	3,201	3,964	3,461	3,293
407 Other transportation.....	<u>90</u>	<u>99</u>	<u>85</u>	<u>137</u>	<u>140</u>	<u>91</u>	<u>133</u>
TOTAL, 400 TRANSPORTATION.....	20,625	21,334	23,669	25,838	28,117	26,228	27,237
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	4,608	4,353	4,520	4,598	4,095	3,680	3,768
452 Area and regional development.....	3,841	3,208	3,034	3,117	2,723	1,599	2,500
453 Disaster relief and insurance.....	<u>-102</u>	<u>-1</u>	<u>119</u>	<u>-35</u>	<u>416</u>	<u>-229</u>	<u>53</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,347	7,560	7,673	7,680	7,233	5,051	6,321
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	6,780	6,294	6,520	7,633	7,832	7,911	8,614
502 Higher education.....	7,206	7,231	7,383	8,211	8,415	7,406	8,465
503 Research and general education aids.....	1,041	1,055	1,210	1,121	1,164	1,255	1,407
504 Training and employment.....	5,464	5,295	4,644	4,972	5,257	5,084	5,221
505 Other labor services.....	589	599	639	678	672	675	768
506 Social services.....	<u>5,950</u>	<u>6,133</u>	<u>7,185</u>	<u>6,728</u>	<u>7,246</u>	<u>7,394</u>	<u>9,176</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	27,029	26,606	27,579	29,342	30,585	29,724	33,652
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
400 TRANSPORTATION					
401 Ground transportation.....	17,172	17,030	16,389	15,936	15,367
402 Air transportation.....	6,603	6,935	7,262	7,503	7,657
403 Water transportation.....	3,365	3,330	3,504	3,635	3,695
407 Other transportation.....	<u>141</u>	<u>136</u>	<u>137</u>	<u>135</u>	<u>137</u>
TOTAL, 400 TRANSPORTATION.....	27,280 =====	27,431 =====	27,292 =====	27,210 =====	26,856 =====
450 COMMUNITY AND REGIONAL DEVELOPMENT					
451 Community development.....	3,920	3,777	3,291	3,140	2,921
452 Area and regional development.....	2,210	2,259	1,905	1,855	1,784
453 Disaster relief and insurance.....	<u>-251</u>	<u>-155</u>	<u>-35</u>	<u>95</u>	<u>363</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,879 =====	5,880 =====	5,161 =====	5,090 =====	5,068 =====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES					
501 Elementary, secondary, and vocational education.....	9,380	9,864	9,889	9,951	9,977
502 Higher education.....	11,625	12,279	11,554	10,797	10,181
503 Research and general education aids.....	1,388	1,388	1,372	1,388	1,411
504 Training and employment.....	5,211	5,685	5,821	5,840	5,879
505 Other labor services.....	808	813	829	844	859
506 Social services.....	<u>8,951</u>	<u>9,036</u>	<u>9,035</u>	<u>8,312</u>	<u>8,312</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	37,362 =====	39,065 =====	38,500 =====	37,132 =====	36,620 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
550 HEALTH							
551 Health care services.....	528	623	740	881	1,486	2,004	2,694
552 Health research.....	448	558	705	572	679	875	1,073
553 Education and training of health care work force.....	132	165	219	209	240	309	444
554 Consumer and occupational health and safety...	89	106	123	130	138	163	179
TOTAL, 550 HEALTH.....	1,198	1,451	1,788	1,791	2,543	3,351	4,390
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	---	---	---	---	64	2,748	4,649
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	731	944
602 Federal employee retirement and disability....	1,951	2,233	2,546	2,858	3,319	3,794	4,275
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,257	2,519
604 Housing assistance.....	165	179	150	231	238	271	312
605 Food and nutrition assistance.....	275	284	308	299	363	418	505
609 Other income security.....	2,338	2,633	2,785	2,828	2,799	2,776	3,243
TOTAL, 600 INCOME SECURITY.....	9,193	9,298	9,641	9,455	9,662	10,248	11,798
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	14,365	15,788	16,620	17,460	20,694	21,725	23,854
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(---)	(---)	(---)	(---)	(---)	(94)	(94)
(Off-budget).....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,546	4,664
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469
704 Veterans housing.....	236	-109	44	*	169	304	210
705 Other veterans benefits and services.....	181	177	186	180	198	197	220
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	5,628	5,521	5,682	5,723	5,923	6,743	7,042
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
550 HEALTH							
551 Health care services.....	3,360	3,993	4,766	6,205	6,527	7,707	9,519
552 Health research.....	1,049	1,054	1,119	1,338	1,566	1,652	1,923
553 Education and training of health care work force.....	550	633	681	747	858	844	856
554 Consumer and occupational health and safety...	203	226	277	383	406	529	632
TOTAL, 550 HEALTH.....	5,162	5,907	6,843	8,674	9,356	10,733	12,930
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	5,695	6,213	6,622	7,479	8,052	9,639	12,875
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	1,035	1,032	1,613	1,812	2,596	2,750	4,689
602 Federal employee retirement and disability....	4,772	5,535	6,575	7,672	8,889	10,769	13,222
603 Unemployment compensation.....	2,577	3,359	6,166	7,072	5,354	6,065	13,459
604 Housing assistance.....	383	499	764	1,125	1,631	1,825	2,058
605 Food and nutrition assistance.....	587	960	2,179	3,218	3,641	4,433	6,643
609 Other income security.....	3,712	4,260	5,640	6,740	6,153	7,856	10,088
TOTAL, 600 INCOME SECURITY.....	13,066	15,645	22,936	27,638	28,264	33,699	50,160
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	27,298	30,270	35,872	40,157	49,090	55,867	64,658
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	5,036	5,546	5,966	6,344	6,533	6,789	7,860
702 Veterans education, training and rehabilitation.....	701	1,015	1,659	1,960	2,801	3,249	4,593
703 Hospital and medical care for veterans.....	1,564	1,800	2,036	2,425	2,711	3,006	3,665
704 Veterans housing.....	102	54	-179	-317	-381	-15	24
705 Other veterans benefits and services.....	239	263	296	320	350	359	458
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	7,642	8,679	9,778	10,732	12,015	13,388	16,599
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services.....	11,725	2,945	13,031	13,928	15,988	18,003	21,205
552 Health research.....	2,341	536	2,543	2,822	3,023	3,442	3,836
553 Education and training of health care work force.....	982	275	981	930	583	719	779
554 Consumer and occupational health and safety...	686	168	747	844	899	1,006	1,047
TOTAL, 550 HEALTH.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	3,248	1,166	3,558	3,365	4,373	5,083	5,439
602 Federal employee retirement and disability....	15,469	4,266	17,719	19,836	22,658	26,594	31,277
603 Unemployment compensation.....	19,453	4,004	15,315	11,847	10,813	18,051	19,656
604 Housing assistance.....	2,499	662	2,968	3,677	4,367	5,632	7,752
605 Food and nutrition assistance.....	7,959	1,824	8,527	8,926	10,787	14,016	16,205
609 Other income security.....	12,156	3,060	12,957	13,837	13,361	17,163	19,394
TOTAL, 600 INCOME SECURITY.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	8,350	2,082	9,216	9,745	10,780	11,688	12,909
702 Veterans education, training and rehabilitation.....	5,531	784	3,710	3,365	2,760	2,342	2,254
703 Hospital and medical care for veterans.....	4,046	1,039	4,708	5,254	5,611	6,515	6,965
704 Veterans housing.....	-72	-50	-145	28	154	-23	201
705 Other veterans benefits and services.....	578	110	549	585	627	665	662
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
550 HEALTH							
551 Health care services.....	21,786	23,008	24,522	26,984	28,850	32,616	36,309
552 Health research.....	3,948	3,973	4,379	4,908	5,393	5,599	6,477
553 Education and training of health care work force.....	670	578	388	468	529	556	415
554 Consumer and occupational health and safety...	1,041	1,081	1,129	1,182	1,165	1,197	1,278
TOTAL, 550 HEALTH.....	27,445 =====	28,641 =====	30,417 =====	33,542 =====	35,936 =====	39,968 =====	44,479 =====
570 MEDICARE							
571 Medicare.....	46,567	52,588	57,540	65,822	70,164	75,120	78,857
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	5,571	5,581	5,441	5,617	5,330	5,565	4,894
602 Federal employee retirement and disability....	34,325	36,507	38,054	38,591	41,363	43,745	46,163
603 Unemployment compensation.....	23,728	31,464	18,421	17,475	17,753	17,080	15,764
604 Housing assistance.....	8,738	9,998	11,270	25,263	12,383	12,656	13,833
605 Food and nutrition assistance.....	15,581	17,952	18,055	18,540	18,602	18,940	20,530
609 Other income security.....	19,774	21,096	21,427	22,715	24,364	25,264	28,376
TOTAL, 600 INCOME SECURITY.....	107,717 =====	122,598 =====	112,668 =====	128,200 =====	119,796 =====	123,250 =====	129,560 =====
650 SOCIAL SECURITY							
651 Social security.....	155,964	170,724	178,223	188,623	198,757	207,353	219,717
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(5,022)
(Off-budget).....	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,695)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	13,710	14,250	14,400	14,714	15,031	14,962	14,943
702 Veterans education, training and rehabilitation.....	1,947	1,625	1,359	1,059	526	454	428
703 Hospital and medical care for veterans.....	7,517	8,272	8,861	9,547	9,872	10,266	10,828
704 Veterans housing.....	102	3	244	214	114	330	654
705 Other veterans benefits and services.....	682	696	751	758	813	769	896
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	23,958 =====	24,846 =====	25,614 =====	26,292 =====	26,356 =====	26,782 =====	27,748 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
550 HEALTH					
551 Health care services.....	38,637	42,817	46,491	50,919	55,251
552 Health research.....	7,369	7,800	8,140	8,251	8,364
553 Education and training of health care work force.....	465	432	412	398	388
554 Consumer and occupational health and safety...	<u>1,300</u>	<u>1,314</u>	<u>1,332</u>	<u>1,342</u>	<u>1,349</u>
TOTAL, 550 HEALTH.....	47,771 =====	52,363 =====	56,375 =====	60,910 =====	65,352 =====
570 MEDICARE					
571 Medicare.....	<u>84,015</u> =====	<u>93,655</u> =====	<u>103,961</u> =====	<u>115,780</u> =====	<u>127,963</u> =====
600 INCOME SECURITY					
601 General retirement and disability insurance (excluding social security).....	5,200	5,220	5,292	5,318	5,290
602 Federal employee retirement and disability....	49,357	53,123	55,463	58,328	61,118
603 Unemployment compensation.....	16,375	16,459	17,032	17,517	18,384
604 Housing assistance.....	14,847	15,848	15,934	15,886	16,305
605 Food and nutrition assistance.....	20,765	21,314	22,121	22,916	23,654
609 Other income security.....	<u>29,028</u>	<u>28,603</u>	<u>30,593</u>	<u>32,265</u>	<u>33,146</u>
TOTAL, 600 INCOME SECURITY.....	135,573 =====	140,567 =====	146,436 =====	152,230 =====	157,896 =====
650 SOCIAL SECURITY					
651 Social security.....	<u>233,769</u> =====	<u>248,487</u> =====	<u>263,410</u> =====	<u>277,172</u> =====	<u>290,353</u> =====
(On-budget).....	(5,572)	(5,432)	(4,251)	(4,894)	(5,297)
(Off-budget).....	(228,197)	(243,055)	(259,159)	(272,278)	(285,056)
700 VETERANS BENEFITS AND SERVICES					
701 Income security for veterans.....	15,675	16,192	16,556	16,817	17,012
702 Veterans education, training and rehabilitation.....	472	386	439	475	534
703 Hospital and medical care for veterans.....	11,012	11,396	11,630	11,897	12,094
704 Veterans housing.....	1,536	1,904	1,562	1,392	1,334
705 Other veterans benefits and services.....	<u>877</u>	<u>874</u>	<u>860</u>	<u>855</u>	<u>848</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	29,573 =====	30,751 =====	31,047 =====	31,435 =====	31,821 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	269	287	305	332	354	388	408
752 Federal litigative and judicial activities....	111	124	131	146	153	165	178
753 Federal correctional activities.....	49	53	53	57	55	58	63
754 Criminal justice assistance.....	---	---	---	---	1	6	8
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	428	464	488	535	563	618	658
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	178	176	174	189	208	218	237
802 Executive direction and management.....	12	13	15	17	17	19	21
803 Central fiscal operations.....	493	543	607	637	672	726	746
804 General property and records management.....	403	439	532	624	575	646	497
805 Central personnel management.....	22	22	23	23	25	19	37
806 General purpose fiscal assistance.....	212	232	241	238	268	305	339
808 Other general government.....	28	63	150	39	79	101	126
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245
TOTAL, 800 GENERAL GOVERNMENT.....	1,049	1,230	1,519	1,500	1,603	1,719	1,758
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	469	570	691	810	984	1,091	1,349
752 Federal litigative and judicial activities....	202	245	287	347	390	426	550
753 Federal correctional activities.....	65	79	94	115	140	179	200
754 Criminal justice assistance.....	<u>29</u>	<u>65</u>	<u>233</u>	<u>380</u>	<u>624</u>	<u>770</u>	<u>853</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	765	958	1,305	1,651	2,138	2,467	2,951
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	254	303	342	404	438	521	593
802 Executive direction and management.....	25	30	38	59	71	117	63
803 Central fiscal operations.....	791	915	992	1,157	1,185	1,302	1,891
804 General property and records management.....	543	551	573	680	818	968	429
805 Central personnel management.....	38	44	51	57	66	74	88
806 General purpose fiscal assistance.....	430	535	535	672	7,350	6,888	7,184
808 Other general government.....	40	121	126	173	157	363	424
809 Deductions for offsetting receipts.....	<u>-181</u>	<u>-177</u>	<u>-214</u>	<u>-241</u>	<u>-309</u>	<u>-198</u>	<u>-261</u>
TOTAL, 800 GENERAL GOVERNMENT.....	1,940	2,321	2,443	2,961	9,777	10,035	10,412
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	1,498	407	1,673	1,831	1,992	2,237	2,437
752 Federal litigative and judicial activities....	697	213	842	943	1,130	1,347	1,491
753 Federal correctional activities.....	208	57	240	307	337	342	361
754 Criminal justice assistance.....	<u>921</u>	<u>213</u>	<u>847</u>	<u>729</u>	<u>710</u>	<u>656</u>	<u>473</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,324	890	3,602	3,810	4,169	4,582	4,762
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	678	183	849	909	921	1,038	1,041
802 Executive direction and management.....	68	16	76	73	81	97	100
803 Central fiscal operations.....	1,511	365	1,875	2,001	2,174	2,614	2,616
804 General property and records management.....	84	57	175	304	299	327	144
805 Central personnel management.....	107	25	100	129	127	154	159
806 General purpose fiscal assistance.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854
808 Other general government.....	393	227	448	448	523	569	745
809 Deductions for offsetting receipts.....	<u>-322</u>	<u>-150</u>	<u>-256</u>	<u>-289</u>	<u>-198</u>	<u>-351</u>	<u>-222</u>
TOTAL, 800 GENERAL GOVERNMENT.....	9,751	3,896	12,836	12,017	12,297	13,030	11,436
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	2,529	2,887	3,205	3,526	3,632	4,105	4,953
752 Federal litigative and judicial activities....	1,517	1,627	1,825	2,064	2,176	2,482	2,809
753 Federal correctional activities.....	364	418	494	537	614	711	842
754 Criminal justice assistance.....	<u>294</u>	<u>167</u>	<u>136</u>	<u>150</u>	<u>181</u>	<u>250</u>	<u>366</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,703	5,099	5,660	6,277	6,603	7,548	8,970
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	1,181	1,196	1,319	1,355	1,383	1,444	1,574
802 Executive direction and management.....	96	96	97	113	109	110	123
803 Central fiscal operations.....	2,593	3,053	3,254	3,485	3,605	3,918	5,304
804 General property and records management.....	238	196	201	96	475	146	-24
805 Central personnel management.....	136	115	139	164	126	143	145
806 General purpose fiscal assistance.....	6,390	6,452	6,768	6,353	6,431	1,621	1,804
808 Other general government.....	504	768	557	521	482	810	969
809 Deductions for offsetting receipts.....	<u>-216</u>	<u>-636</u>	<u>-513</u>	<u>-506</u>	<u>-78</u>	<u>-623</u>	<u>-1,098</u>
TOTAL, 800 GENERAL GOVERNMENT.....	10,922	11,241	11,821	11,582	12,533	7,569	8,796
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
750 ADMINISTRATION OF JUSTICE					
751 Federal law enforcement activities.....	5,207	5,331	5,336	5,402	5,450
752 Federal litigative and judicial activities....	3,280	3,431	3,528	3,616	3,706
753 Federal correctional activities.....	1,112	1,349	1,493	1,650	1,728
754 Criminal justice assistance.....	<u>295</u>	<u>223</u>	<u>189</u>	<u>181</u>	<u>186</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	9,894 =====	10,334 =====	10,546 =====	10,848 =====	11,071 =====
800 GENERAL GOVERNMENT					
801 Legislative functions....	1,755	1,843	1,857	1,863	1,848
802 Executive direction and management.....	133	131	132	133	133
803 Central fiscal operations.....	5,443	6,155	5,913	5,923	6,086
804 General property and records management.....	66	348	271	-112	96
805 Central personnel management.....	134	150	151	154	155
806 General purpose fiscal assistance.....	1,828	1,507	1,574	1,604	1,651
808 Other general government.....	632	601	606	713	554
809 Deductions for offsetting receipts.....	<u>-500</u>	<u>-500</u>	<u>-500</u>	<u>-500</u>	<u>-500</u>
TOTAL, 800 GENERAL GOVERNMENT.....	9,492 =====	10,235 =====	10,005 =====	9,778 =====	10,023 =====
870 CENTRAL FEDERAL CREDIT ACTIVITIES					
871 Central Federal credit activities.....	<u>-6,282</u>	<u>-7,684</u>	<u>-6,278</u>	<u>-5,350</u>	<u>-5,163</u>
TOTAL, 870 CENTRAL FEDERAL CREDIT ACTIVITIES.....	-6,282 =====	-7,684 =====	-6,278 =====	-5,350 =====	-5,163 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
900 NET INTEREST							
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573
902 Interest received by on-budget trust funds....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
903 Interest received by off-budget trust funds...	-609	-582	-607	-648	-642	-792	-979
908 Other interest.....	-797	-678	-855	-986	-727	-839	-816
TOTAL, 900 NET INTEREST.....	6,889	7,740	8,199	8,591	9,386	10,268	11,090
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)
(Off-budget).....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
952 Employer share, employee retirement (off-budget).....	-221	-242	-279	-282	-337	-415	-445
953 Rents and royalties on the Outer Continental Shelf.....	-12	-367	-16	-53	-248	-637	-961
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)
(Off-budget).....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)
TOTAL, OUTLAYS.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)
(Off-budget).....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
900 NET INTEREST							
901 Interest on the public debt.....	16,588	19,304	20,959	21,849	24,167	29,319	32,665
902 Interest received by on-budget trust funds....	-1,953	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861
903 Interest received by off-budget trust funds...	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
908 Other interest.....	<u>-788</u>	<u>-989</u>	<u>-1,356</u>	<u>-1,282</u>	<u>-1,382</u>	<u>-1,286</u>	<u>-1,756</u>
TOTAL, 900 NET INTEREST.....	12,699	14,380	14,841	15,478	17,349	21,449	23,244
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-7,026	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258
952 Employer share, employee retirement (off-budget).....	-532	-637	-640	-657	-695	-764	-916
953 Rents and royalties on the Outer Continental Shelf.....	<u>-428</u>	<u>-187</u>	<u>-1,051</u>	<u>-279</u>	<u>-3,956</u>	<u>-6,748</u>	<u>-2,428</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
TOTAL, OUTLAYS.....	183,640	195,649	210,172	230,681	245,707	269,359	332,332
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	<u>-2,549</u>	<u>-885</u>	<u>-3,875</u>	<u>-4,724</u>	<u>-7,271</u>	<u>-10,224</u>	<u>-12,958</u>
TOTAL, 900 NET INTEREST.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	<u>-2,662</u>	<u>-1,311</u>	<u>-2,374</u>	<u>-2,259</u>	<u>-3,267</u>	<u>-4,101</u>	<u>-10,138</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL, OUTLAYS.....	371,779	95,973	409,203	458,729	503,464	590,920	678,209
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	178,823	190,155	195,249	210,052
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,321
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,271
908 Other interest.....	<u>-16,129</u>	<u>-21,743</u>	<u>-22,410</u>	<u>-23,438</u>	<u>-23,298</u>	<u>-21,727</u>	<u>-20,590</u>
TOTAL, 900 NET INTEREST.....	84,995	89,774	111,058	129,430	135,969	138,570	147,871
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)	(155,142)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,271)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-28,670
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,298
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,155
954 Sale of major assets.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>-1,875</u>	<u>---</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,123
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-31,825)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,298)
TOTAL, OUTLAYS.....	745,706	808,327	851,781	946,316	990,258	1,004,586	1,055,904
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(594,302)	(661,219)	(685,968)	(769,509)	(806,760)	(810,754)	(852,778)
(Off-budget).....	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)	(203,126)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
900 NET INTEREST					
901 Interest on the public debt.....	220,262	230,306	239,331	237,018	231,955
902 Interest received by on-budget trust funds....	-38,240	-42,188	-45,667	-48,545	-50,645
903 Interest received by off-budget trust funds...	-10,136	-13,445	-17,237	-21,010	-24,404
908 Other interest.....	<u>-20,082</u>	<u>-17,997</u>	<u>-16,819</u>	<u>-15,581</u>	<u>-14,459</u>
TOTAL, 900 NET INTEREST.....	151,804	156,676	159,608	151,882	142,446
	=====	=====	=====	=====	=====
(On-budget).....	(161,940)	(170,121)	(176,845)	(172,892)	(166,850)
(Off-budget).....	(-10,136)	(-13,445)	(-17,237)	(-21,010)	(-24,404)
920 ALLOWANCES					
921 Civilian agency pay raises.....	---	947	2,149	3,416	4,774
923 Savings from reform of Davis-Bacon and Service Contracts Acts.....	<u>-48</u>	<u>-49</u>	<u>-50</u>	<u>-50</u>	<u>-50</u>
TOTAL, 920 ALLOWANCES.....	-48	898	2,099	3,366	4,724
	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS					
951 Employer share, employee retirement (on-budget).....	-29,038	-30,964	-32,483	-34,094	-35,884
952 Employer share, employee retirement (off-budget).....	-4,719	-5,510	-5,846	-6,270	-6,812
953 Rents and royalties on the Outer Continental Shelf.....	-3,920	-3,832	-4,124	-4,687	-4,730
954 Sale of major assets.....	<u>-3,325</u>	<u>-1,893</u>	<u>-250</u>	<u>-250</u>	<u>-250</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-41,002	-42,199	-42,703	-45,301	-47,676
	=====	=====	=====	=====	=====
(On-budget).....	(-36,283)	(-36,689)	(-36,857)	(-39,031)	(-40,864)
(Off-budget).....	(-4,719)	(-5,510)	(-5,846)	(-6,270)	(-6,812)
TOTAL, OUTLAYS.....	1,094,215	1,148,277	1,203,675	1,240,978	1,281,337
	=====	=====	=====	=====	=====
(On-budget).....	(880,873)	(924,176)	(967,599)	(995,979)	(1,027,497)
(Off-budget).....	(213,342)	(224,100)	(236,076)	(244,999)	(253,840)

* \$ 500 thousand or less.