

Notes on Section 3 (Budget Outlays by Function)

Section 3 displays budget outlays according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" (Table 3.1) is produced to satisfy this need.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to improve the health care of the beneficiaries, this program is classified in the "health" function. Section 3 is devoted to providing data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Table 3.1 displays outlays by "superfunction". Three of the superfunctions are composed of the sum of several major functions added together; the other superfunctions are single large major functions. The table provides an overall perspective of the size, composition, and trends in Federal spending by showing the absolute amounts, the percentage distribution, and showing the percent of GNP for each of these categories. Table 3.2 provides data on outlays for each separate major function, while Table 3.3 shows each major function disaggregated into its constituent subfunctions.

In Table 3.1, the superfunctions "national defense" and "net interest" are the same as the functions of those title in Table 3.2. The superfunction "human resources" in Table 3.1 is the sum of the following five major functions shown in Table 3.2:

- Education, training, employment, and social services
- Health
- Social security and medicare
- Income security
- Veterans benefits and services

The superfunction "physical resources" shown in Table 3.1 is the sum of the following five major functions:

- Energy
- Natural resources and environment
- Commerce and housing credit
- Transportation
- Community and regional development

The undistributed offsetting receipts are the same in both Tables 3.1 and 3.2; the "Other Functions" category in Table 3.1 includes all other outlays shown in Table 3.2.

As explained in the general notes at the beginning of this book, the totals in these tables include Federal outlays that belong in the budget but that have been excluded from the budget under terms of law (off-budget outlays). The amounts of such spending are shown separately in Table 3.3 both at the major function and the subfunction levels. No significant changes have been made in the functional classification this year.

Starting October 1, 1985, a new military retirement system was placed in effect. This new funding mechanism caused a discontinuity in data starting in 1985. In the 1985 budget the data were published with the discontinuity, but an alternative display was presented that adjusted the data as comparable as feasible. This dual display was an awkward but necessary transition last year, but the 1986 budget shows the data only on an adjusted basis. A discussion of this adjustment -- and the reasons for it -- is published in Part 6 of the 1986 Budget (in a section entitled "Military Retirement Accruals").

Legislation is being proposed for the sale of Conrail, which was acquired by purchase over a period of years. The estimated proceeds from the sale of Conrail are shown as undistributed offsetting receipts (subfunction 954) in 1986.

Section 3-2

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Outlays by Superfunction (in millions of current dollars)									
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources.....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Physical resources.....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
Other functions.....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, budget outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
Percentage Distribution									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	1.7	5.9	18.5	37.7	39.2	38.2	21.1	5.8	3.7
Human resources.....	4.4	3.8	2.6	1.5	1.0	0.9	2.7	4.5	4.0
Physical resources.....	2.4	1.6	2.8	3.6	2.7	0.8	0.4	0.6	0.9
Net interest.....	0.9	0.9	0.8	0.9	1.1	1.4	2.0	1.9	1.8
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.0	1.8	3.6	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.6	-.7	-.7	-.7
Total, budget outlays	10.0	12.5	25.3	44.4	45.2	42.7	27.3	15.6	12.1

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Outlays by Superfunction (in millions of current dollars)									
National defense.....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources.....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Physical resources.....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Net interest.....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
Other functions.....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
Undistributed offsetting receipts.....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total, budget outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
Percentage Distribution									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	5.0	5.2	7.5	13.6	14.6	13.5	11.2	10.3	10.5
Human resources.....	4.1	5.4	3.5	3.5	3.3	3.6	3.9	3.9	4.2
Physical resources.....	1.2	1.4	1.3	1.2	1.1	0.7	0.7	0.8	1.1
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.8	1.8	1.7
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-1.0
Total, budget outlays	14.8	16.1	14.5	19.9	21.1	19.5	18.0	17.2	17.6

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Outlays by Superfunction (in millions of current dollars)									
National defense.....	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources.....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Physical resources.....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Net interest.....	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
Other functions.....	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
Total, budget outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
Percentage Distribution									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	10.6	10.3	9.7	9.7	9.5	9.2	8.9	7.7	8.0
Human resources.....	5.0	5.2	5.3	5.9	5.8	5.8	5.7	5.5	6.0
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.9
Net interest.....	1.3	1.2	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Other functions.....	1.6	1.9	1.6	1.7	2.3	2.5	2.7	2.6	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-1.0	-.9	-1.0	-1.0	-.9	-.9	-.9
Total, budget outlays	18.6	19.4	18.5	19.2	19.5	19.3	19.2	17.9	18.6

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

3.1(3)

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Outlays by Superfunction (in millions of current dollars)									
National defense.....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources.....	51,976	59,322	65,771	75,353	91,902	107,211	119,522	135,783	173,245
Physical resources.....	13,971	16,061	12,514	15,574	18,286	19,574	20,614	25,106	35,449
Net interest.....	10,268	11,084	12,694	14,376	14,840	15,478	17,349	21,449	23,244
Other functions.....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
Undistributed offsetting receipts.....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total, budget outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
Percentage Distribution									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	33.0	33.3	35.8	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources.....	8.9	9.0	6.8	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.3	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	9.2	9.9	9.1	8.4	7.6	7.0	6.1	5.8	5.8
Human resources.....	6.7	7.1	7.2	7.8	8.9	9.5	9.5	9.8	11.7
Physical resources.....	1.8	1.9	1.4	1.6	1.8	1.7	1.6	1.8	2.4
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.4	1.4	1.6	1.6
Other functions.....	2.2	2.1	2.0	1.8	1.6	1.7	2.0	1.8	1.9
Undistributed offsetting receipts.....	-.9	-1.0	-.9	-.9	-1.0	-.8	-1.1	-1.2	-.9
Total, budget outlays	20.3	21.4	20.2	20.2	20.4	20.4	19.6	19.5	22.5

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

3.1(4)

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Outlays by Superfunction (in millions of current dollars)									
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources.....	203,597	52,065	221,902	242,329	267,574	313,374	362,022	388,681	426,003
Physical resources.....	39,188	9,512	40,746	52,591	54,013	65,985	70,886	61,752	57,600
Net interest.....	26,711	6,946	29,878	35,441	42,615	52,512	68,734	84,995	89,774
Other functions.....	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
Total, budget outlays	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327
Percentage Distribution									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources.....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	5.5	5.2	5.2	5.0	4.9	5.2	5.5	6.1	6.5
Human resources.....	12.4	12.0	11.9	11.6	11.3	12.2	12.5	12.8	13.2
Physical resources.....	2.4	2.2	2.2	2.5	2.3	2.6	2.5	2.0	1.8
Net interest.....	1.6	1.6	1.6	1.7	1.8	2.0	2.4	2.8	2.8
Other functions.....	1.6	2.2	1.8	1.9	1.7	1.7	1.6	1.7	1.8
Undistributed offsetting receipts.....	-.9	-1.0	-.8	-.8	-.7	-.8	-1.0	-.9	-1.1
Total, budget outlays	22.7	22.2	22.0	21.9	21.4	22.9	23.5	24.5	25.1

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1984 est.	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Outlays by Superfunction (in millions of current dollars)							
National defense.....	227,413	253,830	285,669	321,160	358,378	392,263	428,560
Human resources.....	432,042	475,766	476,150	497,373	525,342	553,695	583,311
Physical resources.....	57,936	62,722	51,944	44,668	41,954	39,759	38,438
Net interest.....	111,058	130,426	142,550	152,853	159,214	147,648	137,715
Other functions.....	55,289	68,639	54,891	49,228	48,900	46,144	47,036
Undistributed offsetting receipts.....	-31,957	-32,296	-37,478	-38,656	-39,026	-42,119	-45,029
Total, budget outlays	851,781	959,085	973,725	1,026,625	1,094,761	1,137,390	1,190,030
Percentage Distribution							
National defense.....	26.7	26.5	29.3	31.3	32.7	34.5	-45,029
Human resources.....	50.7	49.6	48.9	48.4	48.0	48.7	-45,029
Physical resources.....	6.8	6.5	5.3	4.4	3.8	3.5	-45,029
Net interest.....	13.0	13.6	14.6	14.9	14.5	13.0	-45,029
Other functions.....	6.5	7.2	5.6	4.8	4.5	4.1	-45,029
Undistributed offsetting receipts.....	-3.8	-3.4	-3.8	-3.8	-3.6	-3.7	-45,029
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	-45,029
As a Percent of GNP							
National defense.....	6.4	6.6	6.8	7.1	7.3	7.4	7.5
Human resources.....	12.1	12.3	11.3	10.9	10.7	10.4	10.3
Physical resources.....	1.6	1.6	1.2	1.0	0.9	0.7	0.7
Net interest.....	3.1	3.4	3.4	3.4	3.2	2.8	2.4
Other functions.....	1.5	1.8	1.3	1.1	1.0	0.9	0.8
Undistributed offsetting receipts.....	-.9	-.8	-.9	-.8	-.8	-.8	-.8
Total, budget outlays	23.8	24.8	23.2	22.6	22.2	21.4	20.9

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

3.1(6)

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
<u>Outlays by Major Function</u>										
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
International affairs.....	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566	6,052
General science, space and technology.....	---	---	4	1	48	111	34	5	1	48
Energy.....	88	91	156	116	65	25	41	18	292	341
Natural resources and environment.....	997	817	819	726	642	455	482	700	780	1,080
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69	1,924
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306	800
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787	916
Community and regional development....	285	123	113	219	238	243	200	302	78	-33
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191	178
Health.....	55	60	71	92	174	211	201	177	162	197
Social security and medicare.....	28	91	137	177	217	267	358	466	558	657
Income security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499	3,174
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457	6,599
Administration of justice.....	81	92	117	154	192	178	176	176	170	184
General government.....	264	295	386	661	889	569	808	1,096	1,019	792
General purpose fiscal assistance.....	10	11	11	11	11	12	16	18	26	31
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total budget outlays.....	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835

MEMORANDUM

Composition of undistributed
offsetting receipts:

Employer share, employee retirement:

Military retired pay.....	-230	-454	-791	-1,114	-1,143	-1,192	-1,221	-1,329	-1,396	-1,551
Other.....	-87	-93	-103	-107	-177	-197	-247	-223	-247	-228

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
<u>Outlays by Major Function</u>										
National defense.....	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
International affairs.....	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147	3,364	3,144
General science, space and technology.	55	51	49	49	46	74	79	122	141	294
Energy.....	327	383	474	425	432	325	174	240	348	382
Natural resources and environment.....	1,308	1,310	1,233	1,289	1,007	940	870	1,098	1,407	1,632
Agriculture.....	2,049	-323	176	2,253	1,817	3,514	3,486	2,288	2,411	4,509
Commerce and housing credit.....	1,035	1,228	1,278	910	-184	92	506	1,424	930	1,933
Transportation.....	967	956	1,124	1,264	1,229	1,246	1,450	1,662	2,334	3,655
Community and regional development....	30	47	73	117	100	129	92	135	169	211
Education, training, employment, and social services.....	241	235	339	441	370	445	591	590	643	789
Health.....	268	323	347	336	307	291	359	479	541	685
Social security and medicare.....	781	1,565	2,063	2,717	3,364	4,436	5,485	6,666	8,221	9,737
Income security.....	4,097	3,352	3,655	3,823	4,422	5,061	4,726	5,421	7,534	8,239
Veterans benefits and services.....	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005	5,350	5,443
Administration of justice.....	193	218	267	243	257	256	302	303	325	356
General government.....	949	1,057	1,115	1,147	720	552	1,096	1,237	529	793
General purpose fiscal assistance.....	36	40	49	62	79	99	105	124	126	133
Net interest.....	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
Undistributed offsetting receipts.....	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total budget outlays.....	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098

MEMORANDUM

Composition of undistributed
offsetting receipts:

Employer share, employee retirement:										
Military retired pay.....	-1,512	-2,027	-3,067	-3,248	-3,363	-3,314	-3,281	-3,526	-3,656	-3,695
Other.....	-305	-305	-310	-323	-34	-37	-254	-618	-726	-915
Rents and royalties on the Outer Continental Shelf.....	---	---	---	---	---	-142	-54	-2	-3	-3

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.
Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
<u>Outlays by Major Function</u>										
National defense.....	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
International affairs.....	2,988	3,184	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
General science, space and technology.....	599	1,042	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
Energy.....	464	510	604	530	572	699	612	782	1,037	1,010
Natural resources and environment.....	1,559	1,779	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
Agriculture.....	2,623	2,641	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
Commerce and housing credit.....	1,618	1,203	1,424	62	418	1,157	3,245	3,276	4,339	526
Transportation.....	4,126	3,987	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
Community and regional development.....	224	275	469	574	933	1,114	1,105	1,108	1,382	1,552
Education, training, employment, and social services.....	968	1,068	1,246	1,464	1,563	2,146	4,372	6,458	7,642	7,548
Health.....	795	913	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
Social security and medicare.....	11,602	12,474	14,365	15,788	16,620	17,460	20,758	24,676	28,306	32,998
Income security.....	7,378	9,678	9,193	9,298	9,641	9,455	9,662	10,590	12,100	12,421
Veterans benefits and services.....	5,441	5,705	5,628	5,521	5,682	5,723	5,923	6,901	6,884	7,642
Administration of justice.....	366	400	428	464	488	535	563	618	658	765
General government.....	1,022	1,165	837	999	1,278	1,263	1,335	1,415	1,420	1,510
General purpose fiscal assistance.....	162	189	212	232	241	238	268	305	339	430
Net interest.....	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,084	12,694
Undistributed offsetting receipts.....	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total budget outlays.....	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

MEMORANDUM

Composition of undistributed
offsetting receipts:

Employer share, employee retirement:

Military retired pay.....	-3,656	-3,754	-4,193	-4,271	-4,436	-4,526	-4,847	-4,996	-5,259	-5,540
Other.....	-935	-1,046	-1,069	-1,159	-1,256	-1,329	-1,447	-1,661	-1,825	-2,018
Rents and royalties on the Outer Continental Shelf.....	-229	-7	-12	-367	-16	-53	-248	-637	-961	-428

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.
Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<u>Outlays by Major Function</u>										
National defense.....	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
International affairs.....	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology.	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Energy.....	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment.....	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Agriculture.....	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Commerce and housing credit.....	2,112	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation.....	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development....	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Education, training, employment, and social services.....	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health.....	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Social security and medicare.....	36,487	42,496	47,637	57,143	65,506	77,533	89,736	24,027	104,414	116,629
Income security.....	15,645	22,936	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488
Veterans benefits and services.....	8,679	9,778	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
Administration of justice.....	958	1,305	1,651	2,138	2,467	2,951	3,324	890	3,602	3,810
General government.....	1,786	1,908	2,289	2,426	3,147	3,227	2,519	723	3,267	3,576
General purpose fiscal assistance.....	535	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
Net interest.....	14,376	14,840	15,478	17,349	21,449	23,244	26,711	6,946	29,878	35,441
Undistributed offsetting receipts.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total budget outlays.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729

MEMORANDUM

Composition of undistributed
offsetting receipts:

Employer share, employee retirement:

Military retired pay.....	-6,001	-6,446	-6,535	-6,527	-6,681	-7,194	-7,482	-1,910	-7,957	-8,478
Other.....	-2,444	-2,611	-2,768	-2,927	-3,319	-3,980	-4,242	-985	-4,548	-4,983
Rents and royalties on the Outer Continental Shelf.....	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.
Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
Outlays by Major Function										
National defense.....	116,342	133,995	157,513	185,309	209,903	227,413	253,830	285,669	321,160	358,378
International affairs.....	7,459	12,714	13,104	12,300	11,848	15,876	19,583	18,349	16,907	15,833
General science, space and technology.	5,235	5,832	6,469	7,200	7,935	8,317	8,740	9,285	9,395	9,611
Energy.....	9,180	10,156	15,166	13,527	9,353	7,086	8,164	4,671	4,127	3,073
Natural resources and environment.....	12,135	13,858	13,568	12,998	12,672	12,591	13,024	11,884	10,852	10,809
Agriculture.....	11,236	8,839	11,323	15,944	22,901	13,613	20,165	12,629	9,049	8,268
Commerce and housing credit.....	4,686	9,390	8,206	6,256	6,681	6,917	5,987	2,206	-1,164	-1,829
Transportation.....	17,532	21,329	23,379	20,625	21,334	23,669	26,994	25,860	24,619	24,194
Community and regional development....	10,480	11,252	10,568	8,347	7,560	7,673	8,553	7,323	6,235	5,707
Education, training, employment, and social services.....	30,223	31,843	33,709	27,029	26,606	27,579	30,434	29,288	27,754	27,573
Health.....	20,494	23,169	26,866	27,445	28,641	30,417	33,879	34,920	35,692	37,337
Social security and medicare.....	130,567	150,638	178,733	202,532	223,311	235,764	257,363	269,404	288,100	309,365
Income security.....	66,359	86,539	99,723	107,717	122,598	112,668	127,240	115,769	118,923	123,403
Veterans benefits and services.....	19,931	21,185	22,991	23,958	24,846	25,614	26,850	26,769	26,904	27,664
Administration of justice.....	4,169	4,582	4,762	4,703	5,099	5,660	6,686	6,587	6,600	6,662
General government.....	3,928	4,448	4,582	4,532	4,789	5,053	5,782	4,845	4,869	4,986
General purpose fiscal assistance.....	8,369	8,582	6,854	6,390	6,452	6,770	6,552	2,797	1,661	1,747
Net interest.....	42,615	52,512	68,734	84,995	89,774	111,058	130,426	142,550	152,853	159,214
Allowances.....	---	---	---	---	---	---	1,131	399	748	1,793
Undistributed offsetting receipts.....	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,296	-37,478	-38,656	-39,026
Total budget outlays.....	503,464	590,920	678,209	745,706	808,327	851,781	959,085	973,725	1,026,625	1,094,761

MEMORANDUM

Composition of undistributed
offsetting receipts:

Employer share, employee retirement:										
Military retired pay.....	-8,938	-10,055	-11,532	-12,829	-15,362	-16,503	-17,017	-18,232	-19,777	-21,359
Other.....	-5,271	-5,787	-6,371	-7,020	-8,122	-8,760	-9,977	-10,730	-11,608	-12,830
Rents and royalties on the Outer Continental Shelf.....	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,302	-7,317	-7,270	-4,837
Sale of Conrail.....	---	---	---	---	---	---	---	-1,200	---	---

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.
Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990
(in millions of dollars)

	1989 est.	1990 est.
<u>Outlays by Major Function</u>		
National defense.....	392,263	428,560
International affairs.....	14,805	14,473
General science, space and technology.	10,339	11,064
Energy.....	2,669	2,282
Natural resources and environment.....	10,562	9,968
Agriculture.....	4,564	3,815
Commerce and housing credit.....	-3,282	-3,731
Transportation.....	24,373	24,388
Community and regional development....	5,438	5,531
Education, training, employment, and social services.....	27,782	28,226
Health.....	39,026	40,808
Social security and medicare.....	331,764	355,416
Income security.....	127,207	130,613
Veterans benefits and services.....	27,917	28,247
Administration of justice.....	6,776	6,908
General government.....	4,989	4,897
General purpose fiscal assistance.....	1,797	1,889
Net interest.....	147,648	137,715
Allowances.....	2,875	3,988
Undistributed offsetting receipts.....	-42,119	-45,029
Total budget outlays.....	1,137,390	1,190,030

MEMORANDUM

Composition of undistributed offsetting receipts:		
Employer share, employee retirement:		
Military retired pay.....	-22,955	-24,269
Other.....	-13,802	-15,188
Rents and royalties on the Outer Continental Shelf.....	-5,362	-5,572

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.
Such outlays began in 1973.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE								
051 Department of Defense-Military:								
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation.	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing.....	259	563	550	563	569	485	495	574
Other.....	-257	-1,646	-606	-885	129	377	1,927	-1,667
051 Subtotal, Department of Defense-Military...	50,124	51,197	52,696	49,022	57,348	70,522	80,430	80,881
053 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities.....	146	163	159	-22	-704	-382	160	227
TOTAL, 050 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
	=====	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS								
151 Foreign economic and financial assistance..	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs.....	353	-503	-690	-242	-69	338	765	407
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(1)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
050 NATIONAL DEFENSE								
051 Department of Defense-Military:								
Military Personnel.....	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance.....	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement.....	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation.	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction.....	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing.....	614	598	688	729	884	1,124	1,192	296
Other.....	-952	-342	-328	-1,141	102	-100	-402	-302
051 Subtotal, Department of Defense-Military...	80,221	77,532	77,726	75,360	79,104	85,852	88,078	21,843
053 Atomic energy defense activities.....	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities.....	55	-45	75	-88	-1,242	-850	-23	-9
TOTAL, 050 NATIONAL DEFENSE.....	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
	=====	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS								
151 Foreign economic and financial assistance..								
(on-budget under current law).....	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
(off-budget under current law).....				(1,741)	(2,430)	(3,128)	(2,636)	(1,119)
				(---	(---	(5)	(---	(---
152 International security assistance.....								
(on-budget under current law).....	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
(off-budget under current law).....				(1,427)	(1,824)	(2,423)	(1,896)	(1,262)
				(---	(---	(112)	(787)	(208)
153 Conduct of foreign affairs.....								
	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities								
	235	241	274	295	320	348	382	115
155 International financial programs.....								
	261	-150	215	211	527	421	4	-509
TOTAL, 150 INTERNATIONAL AFFAIRS.....	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(4,149)	(5,710)	(6,980)	(5,645)	(2,250)
(off-budget under current law).....				(---	(---	(117)	(787)	(208)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(2)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
050 NATIONAL DEFENSE								
051 Department of Defense-Military:								
Military Personnel.....	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance.....	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369
Procurement.....	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation.....	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction.....	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing.....	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other.....	-206	-602	-201	-969	-614	-18	-1,198	-1,801
(on-budget under current law).....	(-206)	(-602)	(-201)	(-969)	(-614)	(-18)	(-1,199)	(-1,803)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(---)	(1)	(2)
051 Subtotal, Department of Defense-Military... (on-budget under current law).....	95,298 (95,298)	102,348 (102,348)	113,672 (113,672)	130,976 (130,976)	153,838 (153,838)	180,741 (180,741)	204,430 (204,429)	220,840 (220,838)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(---)	(1)	(2)
053 Atomic energy defense activities.....	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities.....	7	76	129	142	277	259	301	453
TOTAL, 050 NATIONAL DEFENSE.....	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
(on-budget under current law).....	(97,241)	(104,495)	(116,342)	(133,995)	(157,513)	(185,309)	(209,902)	(227,411)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(---)	(1)	(2)
150 INTERNATIONAL AFFAIRS								
151 Foreign economic and financial assistance..								
(on-budget under current law).....	2,823 (2,784)	2,647 (2,651)	2,910 (2,914)	3,626 (3,630)	4,131 (4,136)	3,772 (3,778)	3,955 (3,960)	4,478 (4,484)
(off-budget under current law).....	(39)	(-4)	(-4)	(-4)	(-5)	(-5)	(-5)	(-5)
152 International security assistance.....								
(on-budget under current law).....	3,075 (1,666)	3,926 (2,464)	3,655 (2,362)	4,763 (2,831)	5,095 (3,150)	5,416 (3,128)	6,613 (3,755)	7,924 (5,106)
(off-budget under current law).....	(1,409)	(1,462)	(1,293)	(1,932)	(1,945)	(2,288)	(2,858)	(2,818)
153 Conduct of foreign affairs.....								
154 Foreign information and exchange activities								
155 International financial programs.....								
TOTAL, 150 INTERNATIONAL AFFAIRS.....	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
(on-budget under current law).....	(4,905)	(6,025)	(6,171)	(10,786)	(11,164)	(10,016)	(8,995)	(13,063)
(off-budget under current law).....	(1,448)	(1,458)	(1,289)	(1,928)	(1,940)	(2,283)	(2,852)	(2,812)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(3)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
050 NATIONAL DEFENSE						
051 Department of Defense-Military:						
Military Personnel.....	67,546	72,798	75,074	77,025	78,199	78,876
Operation and Maintenance.....	74,569	79,648	87,835	99,188	107,802	117,557
Procurement.....	69,706	83,045	96,533	109,938	124,091	138,077
Research, Development, Test, and Evaluation.....	27,786	33,988	39,110	41,959	44,591	48,743
Military Construction.....	4,209	5,296	6,390	7,752	9,254	10,909
Family Housing.....	2,658	2,805	3,223	3,659	4,113	4,483
Other.....	-169	-74	4,139	9,082	14,251	19,655
(on-budget under current law).....	(-174)	(-79)	(4,135)	(9,079)	(14,251)	(19,655)
(off-budget under current law).....	(5)	(5)	(4)	(3)	(---)	(---)
051 Subtotal, Department of Defense-Military... (on-budget under current law)..... (off-budget under current law).....	246,305 (246,300) (5)	277,505 (277,500) (5)	312,304 (312,300) (4)	348,603 (348,600) (3)	382,300 (382,300) (---)	418,300 (418,300) (---)
053 Atomic energy defense activities.....	6,991	7,700	8,413	9,357	9,554	9,847
054 Defense-related activities.....	533	464	443	418	409	413
TOTAL, 050 NATIONAL DEFENSE.....	253,830	285,669	321,160	358,378	392,263	428,560
=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(253,825)	(285,664)	(321,156)	(358,375)	(392,263)	(428,560)
(off-budget under current law).....	(5)	(5)	(4)	(3)	(---)	(---)
150 INTERNATIONAL AFFAIRS						
151 Foreign economic and financial assistance..						
(on-budget under current law).....	5,523	5,278	5,153	5,035	4,768	4,479
(off-budget under current law).....	(5,528)	(5,283)	(5,153)	(5,035)	(4,768)	(4,479)
	(-5)	(-5)	(-1)	(-*)	(---)	(---)
152 International security assistance.....						
(on-budget under current law).....	10,177	9,213	8,993	8,906	8,675	8,834
(off-budget under current law).....	(7,837)	(8,931)	(9,686)	(9,906)	(9,894)	(9,863)
	(2,340)	(282)	(-693)	(-1,001)	(-1,218)	(-1,029)
153 Conduct of foreign affairs.....						
154 Foreign information and exchange activities	2,152	2,454	2,517	2,598	2,534	2,591
155 International financial programs.....	941	1,041	1,305	1,278	1,237	1,130
	790	364	-1,062	-1,985	-2,409	-2,560
TOTAL, 150 INTERNATIONAL AFFAIRS.....	19,583	18,349	16,907	15,833	14,805	14,473
=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(17,248)	(18,073)	(17,600)	(16,833)	(16,023)	(15,502)
(off-budget under current law).....	(2,335)	(277)	(-694)	(-1,001)	(-1,218)	(-1,029)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(4)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY								
251 General science and basic research.....	497	534	766	789	858	897	930	938
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255	2,900
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951	795
255 Supporting space activities.....	82	121	177	261	435	451	388	387
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
	=====	=====	=====	=====	=====	=====	=====	=====
270 ENERGY								
271 Energy supply.....	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation.	71	80	87	97	101	109	118	122
TOTAL, 270 ENERGY.....	604	530	572	699	612	782	1,037	1,010
	=====	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT								
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management.....	348	323	327	341	305	369	402	268
303 Recreational resources.....	152	181	204	218	235	270	323	370
304 Pollution control and abatement.....	70	87	117	134	158	190	249	303
306 Other natural resources.....	186	212	255	292	317	354	370	368
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(5)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY								
251 General science and basic research.....	947	1,009	979	961	1,017	1,038	1,034	292
253 Space flight.....	2,340	1,988	1,906	1,726	1,694	1,661	2,000	525
254 Space, science, applications, and technology.....	853	829	953	1,041	947	958	980	251
255 Supporting space activities.....	370	355	338	304	322	334	358	94
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.....	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
	=====	=====	=====	=====	=====	=====	=====	=====
270 ENERGY								
271 Energy supply.....	856	880	1,089	1,007	969	2,446	3,530	913
(on-budget under current law).....				(956)	(485)	(1,715)	(2,457)	(594)
(off-budget under current law).....				(51)	(484)	(731)	(1,072)	(319)
272 Energy conservation.....	---	---	---	---	3	48	51	38
274 Emergency energy preparedness.....	---	---	---	---	---	33	65	32
276 Energy information, policy, and regulation.....	142	155	207	231	331	389	558	146
TOTAL, 270 ENERGY.....	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(1,187)	(819)	(2,185)	(3,131)	(810)
(off-budget under current law).....				(51)	(484)	(731)	(1,072)	(319)
300 NATURAL RESOURCES AND ENVIRONMENT								
301 Water resources.....	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management.....	376	488	445	320	148	655	615	160
303 Recreational resources.....	363	462	516	547	645	803	868	240
304 Pollution control and abatement.....	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources.....	428	495	567	565	668	757	891	228
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(6)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY								
251 General science and basic research.....	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
253 Space flight.....	2,252	2,260	2,217	2,594	3,053	3,543	4,053	4,028
254 Space, science, applications, and technology.....	1,006	972	1,153	1,346	1,384	1,457	1,486	1,687
255 Supporting space activities.....	400	534	567	512	555	593	751	754
(on-budget under current law).....	(343)	(354)	(383)	(405)	(444)	(473)	(562)	(746)
(off-budget under current law).....	(57)	(180)	(184)	(107)	(111)	(120)	(189)	(7)
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.	4,736	4,926	5,235	5,832	6,469	7,200	7,935	8,317
(on-budget under current law).....	(4,679)	(4,746)	(5,051)	(5,725)	(6,358)	(7,080)	(7,745)	(8,310)
(off-budget under current law).....	(57)	(180)	(184)	(107)	(111)	(120)	(189)	(7)
270 ENERGY								
271 Energy supply.....	4,841	6,075	7,165	8,363	10,186	8,247	6,135	3,252
(on-budget under current law).....	(3,225)	(3,920)	(4,848)	(4,520)	(5,297)	(3,084)	(2,421)	(1,032)
(off-budget under current law).....	(1,616)	(2,155)	(2,317)	(3,843)	(4,889)	(5,162)	(3,714)	(2,219)
272 Energy conservation.....	143	221	252	569	730	516	477	527
(on-budget under current law).....	(143)	(221)	(252)	(568)	(729)	(518)	(477)	(527)
(off-budget under current law).....	(---)	(---)	(---)	(1)	(1)	(-2)	(---)	(---)
274 Emergency energy preparedness.....	123	897	1,021	342	3,280	3,877	1,855	2,518
(on-budget under current law).....	(123)	(897)	(1,021)	(342)	(3,280)	(191)	(215)	(189)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(3,687)	(1,641)	(2,329)
276 Energy information, policy, and regulation.	664	798	742	882	971	887	886	790
TOTAL, 270 ENERGY.....	5,770	7,992	9,180	10,156	15,166	13,527	9,353	7,086
(on-budget under current law).....	(4,154)	(5,837)	(6,863)	(6,312)	(10,277)	(4,680)	(3,999)	(2,538)
(off-budget under current law).....	(1,616)	(2,155)	(2,317)	(3,844)	(4,890)	(8,847)	(5,354)	(4,548)
300 NATURAL RESOURCES AND ENVIRONMENT								
301 Water resources.....	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,068
302 Conservation and land management.....	589	1,029	821	1,043	1,191	1,084	1,503	1,302
303 Recreational resources.....	985	1,408	1,487	1,677	1,597	1,435	1,454	1,581
304 Pollution control and abatement.....	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources.....	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,591

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(7)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY						
251 General science and basic research.....	2,116	2,237	2,343	2,440	2,557	2,617
253 Space flight.....	3,914	4,004	3,891	3,919	4,484	5,079
254 Space, science, applications, and technology.....	1,890	2,144	2,278	2,367	2,407	2,470
255 Supporting space activities.....	819	900	883	885	891	898
(on-budget under current law).....	(886)	(1,007)	(995)	(983)	(1,004)	(1,027)
(off-budget under current law).....	(-67)	(-107)	(-112)	(-98)	(-113)	(-129)
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.	8,740	9,285	9,395	9,611	10,339	11,064
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(8,807)	(9,392)	(9,507)	(9,709)	(10,452)	(11,193)
(off-budget under current law).....	(-67)	(-107)	(-112)	(-98)	(-113)	(-129)
270 ENERGY						
271 Energy supply.....	4,949	3,170	2,994	2,028	1,634	1,255
(on-budget under current law).....	(1,374)	(593)	(1,169)	(1,011)	(1,074)	(1,429)
(off-budget under current law).....	(3,575)	(2,576)	(1,825)	(1,017)	(560)	(-174)
272 Energy conservation.....	545	381	246	202	198	194
274 Emergency energy preparedness.....	1,906	385	177	146	143	138
(on-budget under current law).....	(276)	(236)	(177)	(146)	(143)	(138)
(off-budget under current law).....	(1,630)	(148)	(---)	(---)	(---)	(---)
276 Energy information, policy, and regulation.	764	736	710	698	694	695
TOTAL, 270 ENERGY.....	8,164	4,671	4,127	3,073	2,669	2,282
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(2,959)	(1,946)	(2,302)	(2,056)	(2,109)	(2,456)
(off-budget under current law).....	(5,205)	(2,725)	(1,825)	(1,017)	(560)	(-174)
300 NATURAL RESOURCES AND ENVIRONMENT						
301 Water resources.....	4,293	3,566	3,263	3,363	3,418	3,477
302 Conservation and land management.....	979	719	210	120	28	-146
303 Recreational resources.....	1,622	1,361	1,231	1,185	1,205	1,222
304 Pollution control and abatement.....	4,387	4,579	4,552	4,574	4,344	3,890
306 Other natural resources.....	1,744	1,660	1,595	1,566	1,566	1,525
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	13,024	11,884	10,852	10,809	10,562	9,968
	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(8)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
350 AGRICULTURE								
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>	<u>521</u>
TOTAL, 350 AGRICULTURE.....	<u>3,562</u>	<u>4,384</u>	<u>4,609</u>	<u>3,955</u>	<u>2,447</u>	<u>2,990</u>	<u>4,545</u>	<u>5,826</u>
	=====	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT								
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	1,745	2,801	-677
372 Postal Service.....	797	770	578	805	888	1,141	1,080	920
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>	<u>282</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	<u>1,424</u>	<u>62</u>	<u>418</u>	<u>1,157</u>	<u>3,245</u>	<u>3,276</u>	<u>4,339</u>	<u>526</u>
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(9)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
350 AGRICULTURE								
351 Farm income stabilization.....	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
(on-budget under current law).....				(4,099)	(1,458)	(785)	(1,574)	(343)
(off-budget under current law).....				(---	(---	(1,375)	(675)	(400)
352 Agricultural research and services.....	577	639	706	755	772	876	921	240
TOTAL, 350 AGRICULTURE.....	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(4,854)	(2,230)	(1,661)	(2,495)	(583)
(off-budget under current law).....				(---	(---	(1,375)	(675)	(400)
370 COMMERCE AND HOUSING CREDIT								
371 Mortgage credit and deposit insurance.....	94	-307	-43	-1,198	1,513	5,966	3,759	521
(on-budget under current law).....				(-1,198)	(1,513)	(2,791)	(1,209)	(271)
(off-budget under current law).....				(---	(---	(3,175)	(2,550)	(250)
372 Postal Service.....	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
(on-budget under current law).....				(1,567)	(1,698)	(1,877)	(1,720)	(938)
(off-budget under current law).....				(---	(773)	(1,112)	(1,085)	(-726)
376 Other advancement of commerce.....	508	490	493	562	721	991	1,056	199
(on-budget under current law).....				(562)	(721)	(944)	(868)	(183)
(off-budget under current law).....				(---	(---	(47)	(188)	(15)
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	2,112	2,366	2,222	931	4,705	9,947	7,619	931
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(931)	(3,932)	(5,612)	(3,796)	(1,392)
(off-budget under current law).....				(---	(773)	(4,335)	(3,823)	(-461)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(10)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
350 AGRICULTURE								
351 Farm income stabilization.....	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
(on-budget under current law).....	(4,485)	(6,588)	(4,850)	(3,459)	(3,993)	(13,289)	(20,628)	(10,467)
(off-budget under current law).....	(1,250)	(3,640)	(5,045)	(3,982)	(5,790)	(1,055)	(695)	(1,410)
352 Agricultural research and services.....	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
TOTAL, 350 AGRICULTURE.....	6,787	11,357	11,236	8,839	11,323	15,944	22,901	13,613
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(5,537)	(7,717)	(6,191)	(4,857)	(5,533)	(14,889)	(22,206)	(12,203)
(off-budget under current law).....	(1,250)	(3,640)	(5,045)	(3,982)	(5,790)	(1,055)	(695)	(1,410)
370 COMMERCE AND HOUSING CREDIT								
371 Mortgage credit and deposit insurance.....	-175	3,570	2,253	5,602	4,696	4,016	3,880	3,766
(on-budget under current law).....	(-3,280)	(210)	(-677)	(3,696)	(651)	(1,216)	(2,125)	(2,676)
(off-budget under current law).....	(3,105)	(3,360)	(2,930)	(1,906)	(4,045)	(2,800)	(1,755)	(1,090)
372 Postal Service.....	2,094	1,282	896	1,246	1,432	154	1,111	1,239
(on-budget under current law).....	(2,267)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)
(off-budget under current law).....	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)
376 Other advancement of commerce.....	1,174	1,402	1,537	2,542	2,078	2,085	1,690	1,913
(on-budget under current law).....	(1,115)	(1,348)	(1,469)	(2,415)	(1,959)	(1,943)	(1,508)	(1,659)
(off-budget under current law).....	(58)	(54)	(68)	(127)	(119)	(142)	(182)	(254)
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,917
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(102)	(3,337)	(2,579)	(7,788)	(3,953)	(3,867)	(4,422)	(5,213)
(off-budget under current law).....	(2,990)	(2,917)	(2,107)	(1,601)	(4,253)	(2,389)	(2,259)	(1,705)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(11)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
350 AGRICULTURE						
351 Farm income stabilization.....	18,344	10,937	7,376	6,586	2,834	2,039
(on-budget under current law).....	(17,169)	(12,021)	(10,553)	(9,674)	(5,710)	(5,344)
(off-budget under current law).....	(1,175)	(-1,084)	(-3,177)	(-3,088)	(-2,876)	(-3,305)
352 Agricultural research and services.....	1,821	1,691	1,673	1,682	1,729	1,776
TOTAL, 350 AGRICULTURE.....	20,165	12,629	9,049	8,268	4,564	3,815
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(18,990)	(13,713)	(12,226)	(11,356)	(7,440)	(7,120)
(off-budget under current law).....	(1,175)	(-1,084)	(-3,177)	(-3,088)	(-2,876)	(-3,305)
370 COMMERCE AND HOUSING CREDIT						
371 Mortgage credit and deposit insurance.....	2,179	-713	-2,517	-3,103	-4,520	-5,686
(on-budget under current law).....	(-156)	(-533)	(-1,325)	(-1,867)	(-3,074)	(-4,011)
(off-budget under current law).....	(2,335)	(-180)	(-1,192)	(-1,236)	(-1,446)	(-1,675)
372 Postal Service.....	1,361	1,217	38	36	35	34
(on-budget under current law).....	(1,041)	(39)	(38)	(36)	(35)	(34)
(off-budget under current law).....	(320)	(1,178)	(---)	(---)	(---)	(---)
376 Other advancement of commerce.....	2,447	1,702	1,315	1,238	1,202	1,920
(on-budget under current law).....	(1,947)	(3,437)	(1,325)	(1,248)	(1,202)	(1,920)
(off-budget under current law).....	(500)	(-1,735)	(-10)	(-10)	(-*)	(---)
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	5,987	2,206	-1,164	-1,829	-3,282	-3,731
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(2,831)	(2,943)	(38)	(-583)	(-1,836)	(-2,056)
(off-budget under current law).....	(3,155)	(-737)	(-1,202)	(-1,246)	(-1,446)	(-1,675)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(12)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
400 TRANSPORTATION								
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation.....	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation.....	617	655	646	717	695	749	841	857
407 Other transportation.....	---	---	---	---	3	6	13	21
TOTAL, 400 TRANSPORTATION.....	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
	=====	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT								
451 Community development.....	266	233	316	413	423	580	649	833
452 Area and regional development.....	179	307	592	648	448	450	613	679
453 Disaster relief and insurance.....	23	34	25	53	234	78	120	40
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	469	574	933	1,114	1,105	1,108	1,382	1,552
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(13)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
400 TRANSPORTATION								
401 Ground transportation.....	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
(on-budget under current law).....				(5,641)	(5,583)	(6,499)	(9,300)	(2,284)
(off-budget under current law).....				(---	(---	(528)	(302)	(52)
402 Air transportation.....	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation.....	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation.....	26	37	36	56	57	74	65	28
TOTAL, 400 TRANSPORTATION.....	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
(on-budget under current law).....				(9,066)	(9,172)	(10,390)	(13,438)	(3,306)
(off-budget under current law).....				(---	(---	(528)	(302)	(52)
450 COMMUNITY AND REGIONAL DEVELOPMENT								
451 Community development.....	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
(on-budget under current law).....				(2,044)	(2,108)	(2,297)	(2,765)	(886)
(off-budget under current law).....				(---	(---	(21)	(6)	(10)
452 Area and regional development.....	685	835	928	981	1,339	1,607	2,149	563
(on-budget under current law).....				(972)	(1,252)	(1,047)	(1,481)	(346)
(off-budget under current law).....				(9)	(88)	(560)	(668)	(217)
453 Disaster relief and insurance.....	257	353	396	1,580	782	398	522	111
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
(on-budget under current law).....				(4,596)	(4,142)	(3,741)	(4,767)	(1,343)
(off-budget under current law).....				(9)	(88)	(581)	(675)	(227)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(14)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
400 TRANSPORTATION								
401 Ground transportation.....	10,226	10,431	12,115	15,274	17,074	14,321	14,265	16,158
(on-budget under current law).....	(10,037)	(10,355)	(12,051)	(15,077)	(17,090)	(14,266)	(14,316)	(17,076)
(off-budget under current law).....	(189)	(76)	(64)	(197)	(-16)	(55)	(-52)	(-918)
402 Air transportation.....	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation.....	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation.....	76	61	93	104	110	90	99	85
TOTAL, 400 TRANSPORTATION.....	14,829	15,521	17,532	21,329	23,379	20,625	21,334	23,669
(on-budget under current law).....	(14,640)	(15,445)	(17,468)	(21,132)	(23,395)	(20,570)	(21,385)	(24,587)
(off-budget under current law).....	(189)	(76)	(64)	(197)	(-16)	(55)	(-52)	(-918)
450 COMMUNITY AND REGIONAL DEVELOPMENT								
451 Community development.....	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
(on-budget under current law).....	(3,406)	(3,302)	(3,995)	(4,878)	(5,036)	(4,565)	(4,293)	(4,489)
(off-budget under current law).....	(5)	(-4)	(5)	(29)	(34)	(43)	(60)	(31)
452 Area and regional development.....	2,961	5,672	4,868	4,303	3,818	3,841	3,208	3,034
(on-budget under current law).....	(2,292)	(4,900)	(3,938)	(3,152)	(2,679)	(2,702)	(2,644)	(2,699)
(off-budget under current law).....	(669)	(773)	(931)	(1,151)	(1,139)	(1,139)	(564)	(335)
453 Disaster relief and insurance.....	649	2,871	1,611	2,043	1,680	-102	-1	119
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	7,021	11,841	10,480	11,252	10,568	8,347	7,560	7,673
(on-budget under current law).....	(6,348)	(11,072)	(9,544)	(10,072)	(9,395)	(7,166)	(6,936)	(7,307)
(off-budget under current law).....	(674)	(769)	(936)	(1,180)	(1,173)	(1,181)	(624)	(366)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(15)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
400 TRANSPORTATION						
401 Ground transportation.....	18,729	17,766	16,707	16,258	16,408	16,478
(on-budget under current law).....	(18,738)	(17,775)	(16,717)	(16,270)	(16,422)	(16,491)
(off-budget under current law).....	(-9)	(-9)	(-10)	(-12)	(-14)	(-12)
402 Air transportation.....	4,966	5,175	5,247	5,279	5,224	5,092
403 Water transportation.....	3,176	2,792	2,542	2,533	2,615	2,690
407 Other transportation.....	123	127	123	124	126	128
TOTAL, 400 TRANSPORTATION.....	26,994	25,860	24,619	24,194	24,373	24,388
(on-budget under current law).....	(27,003)	(25,869)	(24,628)	(24,206)	(24,387)	(24,400)
(off-budget under current law).....	(-9)	(-9)	(-10)	(-12)	(-14)	(-12)
450 COMMUNITY AND REGIONAL DEVELOPMENT						
451 Community development.....	4,861	4,616	4,220	3,676	3,599	3,662
(on-budget under current law).....	(4,819)	(4,592)	(4,198)	(3,737)	(3,705)	(3,759)
(off-budget under current law).....	(42)	(24)	(21)	(-61)	(-106)	(-97)
452 Area and regional development.....	3,366	2,792	2,404	2,257	1,905	1,633
(on-budget under current law).....	(2,707)	(2,334)	(2,216)	(2,018)	(1,909)	(1,880)
(off-budget under current law).....	(659)	(458)	(188)	(239)	(-4)	(-247)
453 Disaster relief and insurance.....	326	-84	-388	-226	-67	236
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,553	7,323	6,235	5,707	5,438	5,531
(on-budget under current law).....	(7,852)	(6,841)	(6,026)	(5,529)	(5,547)	(5,875)
(off-budget under current law).....	(701)	(482)	(209)	(178)	(-109)	(-343)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(16)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517	2,472
502 Higher education.....	327	425	381	412	705	1,160	1,393	1,232
503 Research and general education aids.....	58	55	62	92	122	156	240	210
504 Training and employment.....	194	209	299	534	992	1,239	1,590	1,560
505 Other labor services.....	74	84	72	97	101	107	112	122
506 Social services.....	110	137	169	291	823	1,486	1,791	1,952
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	1,246	1,464	1,563	2,146	4,372	6,458	7,642	7,548
	=====	=====	=====	=====	=====	=====	=====	=====
550 HEALTH								
551 Health care services.....	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research.....	448	558	705	572	679	875	1,073	1,049
553 Education and training of health care work force.....	132	165	219	209	240	309	444	550
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
TOTAL, 550 HEALTH.....	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
	=====	=====	=====	=====	=====	=====	=====	=====
570 SOCIAL SECURITY AND MEDICARE								
571 Social security.....	14,365	15,788	16,620	17,460	20,694	21,913	23,672	27,304
572 Medicare.....	---	---	---	---	64	2,763	4,634	5,695
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	14,365	15,788	16,620	17,460	20,758	24,676	28,306	32,998
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
501 Elementary, secondary, and vocational education.....	2,895	3,335	3,687	3,575	3,575	4,351	4,200	1,074
502 Higher education.....	1,385	1,433	1,447	1,532	1,449	2,190	2,823	744
(on-budget under current law).....				(1,532)	(1,349)	(2,050)	(2,663)	(739)
(off-budget under current law).....				(---	(100)	(140)	(160)	(5)
503 Research and general education aids.....	355	295	319	429	621	780	772	180
504 Training and employment.....	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services.....	135	157	184	202	219	259	301	83
506 Social services.....	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....				(12,745)	(12,357)	(15,882)	(18,750)	(5,164)
				(---	(100)	(140)	(160)	(5)
550 HEALTH								
551 Health care services.....	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
(on-budget under current law).....				(6,527)	(7,705)	(9,459)	(11,669)	(2,939)
(off-budget under current law).....				(---	(2)	(60)	(56)	(7)
552 Health research.....	1,054	1,119	1,338	1,566	1,652	1,923	2,341	536
553 Education and training of health care work force.....	633	681	747	858	844	856	982	275
554 Consumer and occupational health and safety.....	226	277	383	406	529	632	686	168
TOTAL, 550 HEALTH.....	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....				(9,356)	(10,731)	(12,870)	(15,677)	(3,918)
				(---	(2)	(60)	(56)	(7)
570 SOCIAL SECURITY AND MEDICARE								
571 Social security.....	30,274	35,874	40,157	49,090	55,867	64,658	73,903	19,763
572 Medicare.....	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	36,487	42,496	47,637	57,143	65,506	77,533	89,736	24,027
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(18)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
501 Elementary, secondary, and vocational education.....	4,638	5,186	6,123	6,908	7,157	6,780	6,294	6,520
502 Higher education.....	3,209	3,721	5,058	6,726	8,866	7,206	7,231	7,383
(on-budget under current law).....	(3,104)	(3,486)	(4,528)	(5,656)	(6,911)	(6,506)	(7,231)	(7,383)
(off-budget under current law).....	(105)	(235)	(530)	(1,070)	(1,955)	(700)	(---)	(---)
503 Research and general education aids.....	885	1,022	1,131	1,197	997	1,041	1,055	1,210
504 Training and employment.....	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services.....	374	410	488	551	587	589	599	639
506 Social services.....	<u>5,122</u>	<u>5,588</u>	<u>6,592</u>	<u>6,116</u>	<u>6,861</u>	<u>5,950</u>	<u>6,133</u>	<u>7,185</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	21,104	26,710	30,223	31,843	33,709	27,029	26,606	27,579
(on-budget under current law).....	(20,999)	(26,475)	(29,693)	(30,773)	(31,754)	(26,329)	(26,606)	(27,579)
(off-budget under current law).....	(105)	(235)	(530)	(1,070)	(1,955)	(700)	(---)	(---)
550 HEALTH								
551 Health care services.....	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
(on-budget under current law).....	(12,975)	(13,889)	(15,971)	(17,981)	(21,197)	(21,776)	(23,023)	(24,536)
(off-budget under current law).....	(56)	(39)	(17)	(22)	(8)	(10)	(-14)	(-14)
552 Health research.....	2,543	2,822	3,023	3,442	3,836	3,948	3,973	4,379
553 Education and training of health care work force.....	981	930	583	719	779	670	578	388
554 Consumer and occupational health and safety.....	<u>747</u>	<u>844</u>	<u>899</u>	<u>1,006</u>	<u>1,047</u>	<u>1,041</u>	<u>1,081</u>	<u>1,129</u>
TOTAL, 550 HEALTH.....	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
(on-budget under current law).....	(17,246)	(18,485)	(20,477)	(23,148)	(26,858)	(27,435)	(28,655)	(30,432)
(off-budget under current law).....	(56)	(39)	(17)	(22)	(8)	(10)	(-14)	(-14)
570 SOCIAL SECURITY AND MEDICARE								
571 Social security.....	85,068	93,861	104,073	118,548	139,585	155,964	170,724	178,223
572 Medicare.....	<u>19,345</u>	<u>22,768</u>	<u>26,495</u>	<u>32,090</u>	<u>39,149</u>	<u>46,567</u>	<u>52,588</u>	<u>57,540</u>
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	104,414	116,629	130,567	150,638	178,733	202,532	223,311	235,764

* \$.500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(19)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES						
501 Elementary, secondary, and vocational education.....	7,661	7,670	7,590	7,660	7,853	8,057
502 Higher education.....	8,506	7,959	7,103	6,839	6,633	6,652
(on-budget under current law).....	(8,506)	(7,959)	(7,133)	(6,869)	(6,663)	(6,682)
(off-budget under current law).....	(---)	(---)	(-30)	(-30)	(-30)	(-30)
503 Research and general education aids.....	1,225	1,187	1,130	1,100	1,140	1,195
504 Training and employment.....	5,298	4,931	4,327	4,230	4,263	4,286
505 Other labor services.....	711	679	690	703	718	732
506 Social services.....	<u>7,032</u>	<u>6,863</u>	<u>6,915</u>	<u>7,040</u>	<u>7,174</u>	<u>7,304</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	30,434	29,288	27,754	27,573	27,782	28,226
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(30,434)	(29,288)	(27,784)	(27,603)	(27,812)	(28,256)
(off-budget under current law).....	(---)	(---)	(-30)	(-30)	(-30)	(-30)
550 HEALTH						
551 Health care services.....	27,244	28,202	29,516	31,071	32,570	34,165
(on-budget under current law).....	(27,248)	(28,212)	(29,527)	(31,083)	(32,583)	(34,179)
(off-budget under current law).....	(-4)	(-10)	(-11)	(-12)	(-13)	(-14)
552 Health research.....	4,961	5,204	4,942	5,124	5,287	5,450
553 Education and training of health care work force.....	478	455	281	296	311	322
554 Consumer and occupational health and safety	<u>1,196</u>	<u>1,059</u>	<u>953</u>	<u>845</u>	<u>858</u>	<u>871</u>
TOTAL, 550 HEALTH.....	33,879	34,920	35,692	37,337	39,026	40,808
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(33,883)	(34,930)	(35,703)	(37,349)	(39,039)	(40,822)
(off-budget under current law).....	(-4)	(-10)	(-11)	(-12)	(-13)	(-14)
570 SOCIAL SECURITY AND MEDICARE						
571 Social security.....	191,107	202,245	215,935	230,127	244,698	259,885
572 Medicare.....	<u>66,256</u>	<u>67,158</u>	<u>72,164</u>	<u>79,238</u>	<u>87,065</u>	<u>95,531</u>
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	257,363	269,404	288,100	309,365	331,764	355,416
	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(20)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
600 INCOME SECURITY								
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	845	880	985
602 Federal employee retirement and disability.....	1,951	2,233	2,546	2,858	3,319	3,908	4,756	4,177
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,371	2,405	2,577
604 Housing assistance.....	165	179	150	231	238	271	312	383
605 Food and nutrition assistance.....	275	284	308	299	363	418	505	587
609 Other income security.....	<u>2,338</u>	<u>2,633</u>	<u>2,785</u>	<u>2,828</u>	<u>2,799</u>	<u>2,776</u>	<u>3,243</u>	<u>3,712</u>
TOTAL, 600 INCOME SECURITY.....	<u>9,193</u>	<u>9,298</u>	<u>9,641</u>	<u>9,455</u>	<u>9,662</u>	<u>10,590</u>	<u>12,100</u>	<u>12,421</u>
700 VETERANS BENEFITS AND SERVICES								
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,704	4,506	5,036
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing.....	236	-109	44	*	169	304	210	102
705 Other veterans benefits and services.....	<u>181</u>	<u>177</u>	<u>186</u>	<u>180</u>	<u>198</u>	<u>197</u>	<u>220</u>	<u>239</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	<u>5,628</u>	<u>5,521</u>	<u>5,682</u>	<u>5,723</u>	<u>5,923</u>	<u>6,901</u>	<u>6,884</u>	<u>7,642</u>

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(21)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
600 INCOME SECURITY								
601 General retirement and disability insurance (excluding social security).....	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability.	5,535	6,575	7,672	8,889	10,769	13,222	15,469	4,266
603 Unemployment compensation.....	3,359	6,166	7,072	5,354	6,065	13,459	19,452	3,994
604 Housing assistance.....	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance.....	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security.....	4,260	5,640	6,740	6,153	7,856	10,088	12,157	3,069
TOTAL, 600 INCOME SECURITY.....	15,645	22,936	27,638	28,264	33,699	50,160	60,784	14,981
	=====	=====	=====	=====	=====	=====	=====	=====
700 VETERANS BENEFITS AND SERVICES								
701 Income security for veterans.....	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation.....	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans.....	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing.....	54	-179	-317	-381	-15	24	-72	-50
705 Other veterans benefits and services.....	263	296	320	350	359	458	578	110
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	8,679	9,778	10,732	12,015	13,388	16,599	18,433	3,963
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(22)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
600 INCOME SECURITY								
601 General retirement and disability insurance (excluding social security).....	3,558	3,365	4,373	5,082	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability.....	17,719	19,836	22,658	26,594	31,277	34,325	36,507	38,054
603 Unemployment compensation.....	15,255	11,767	10,741	18,023	19,656	23,728	31,464	18,421
604 Housing assistance.....	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
(on-budget under current law).....	(2,968)	(3,677)	(4,367)	(5,514)	(6,942)	(8,043)	(9,556)	(11,158)
(off-budget under current law).....	(---)	(---)	(---)	(119)	(810)	(696)	(443)	(112)
605 Food and nutrition assistance.....	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security.....	13,017	13,917	13,433	17,191	19,394	19,774	21,096	21,427
TOTAL, 600 INCOME SECURITY.....	61,044	61,488	66,359	86,539	99,723	107,717	122,598	112,668
(on-budget under current law).....	(61,044)	(61,488)	(66,359)	(86,420)	(98,913)	(107,022)	(122,156)	(112,556)
(off-budget under current law).....	(---)	(---)	(---)	(119)	(810)	(696)	(443)	(112)
700 VETERANS BENEFITS AND SERVICES								
701 Income security for veterans.....	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation.....	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans.....	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing.....	-145	28	154	-23	201	102	3	244
705 Other veterans benefits and services.....	549	585	627	665	662	682	696	751
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	18,038	18,978	19,931	21,185	22,991	23,958	24,846	25,614

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(23)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
600 INCOME SECURITY						
601 General retirement and disability insurance (excluding social security).....	5,504	5,580	5,481	5,567	5,746	5,867
602 Federal employee retirement and disability.	38,641	41,518	43,440	45,816	48,218	50,667
603 Unemployment compensation.....	16,780	16,294	16,603	16,761	16,916	17,068
604 Housing assistance.....	25,355	12,304	11,960	11,536	11,903	12,261
(on-budget under current law).....	(25,387)	(12,339)	(11,997)	(11,576)	(11,945)	(12,306)
(off-budget under current law).....	(-32)	(-35)	(-37)	(-39)	(-42)	(-44)
605 Food and nutrition assistance.....	18,664	18,268	18,850	19,676	20,504	21,233
609 Other income security.....	<u>22,296</u>	<u>21,806</u>	<u>22,589</u>	<u>24,047</u>	<u>23,920</u>	<u>23,517</u>
TOTAL, 600 INCOME SECURITY.....	127,240	115,769	118,923	123,403	127,207	130,613
	=====	=====	=====	=====	=====	=====
(on-budget under current law).	(127,272)	(115,804)	(118,960)	(123,443)	(127,249)	(130,658)
(off-budget under current law).....	(-32)	(-35)	(-37)	(-39)	(-42)	(-44)
700 VETERANS BENEFITS AND SERVICES						
701 Income security for veterans.....	14,754	15,135	15,446	15,826	16,211	16,574
702 Veterans education, training and rehabilitation.....	1,295	1,110	933	841	740	551
703 Hospital and medical care for veterans....	9,621	9,994	10,114	10,493	10,757	10,997
704 Veterans housing.....	358	-288	-384	-283	-522	-588
705 Other veterans benefits and services.....	<u>823</u>	<u>817</u>	<u>795</u>	<u>786</u>	<u>732</u>	<u>713</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	26,850	26,769	26,904	27,664	27,917	28,247
	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(24)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
750 ADMINISTRATION OF JUSTICE								
751 Federal law enforcement activities.....	269	287	305	332	354	388	408	469
752 Federal litigative and judicial activities.....	111	124	131	146	153	165	178	202
753 Federal correctional activities.....	49	53	53	57	55	58	63	65
754 Criminal justice assistance.....	---	---	---	---	1	6	8	29
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	428	464	488	535	563	618	658	765
	=====	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT								
801 Legislative functions.....	178	176	174	189	208	218	237	254
802 Executive direction and management.....	12	13	15	17	17	19	21	25
803 Central fiscal operations.....	493	543	607	637	672	726	746	791
804 General property and records management....	403	439	532	624	575	646	497	543
805 Central personnel management.....	22	22	23	23	25	19	37	38
806 Other general government.....	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245	-181
TOTAL, 800 GENERAL GOVERNMENT.....	837	999	1,278	1,263	1,335	1,415	1,420	1,510
	=====	=====	=====	=====	=====	=====	=====	=====
850 GENERAL PURPOSE FISCAL ASSISTANCE								
852 Other general purpose fiscal assistance....	212	232	241	238	268	305	339	430
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	212	232	241	238	268	305	339	430
	=====	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(25)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
750 ADMINISTRATION OF JUSTICE								
751 Federal law enforcement activities.....	570	691	810	984	1,091	1,349	1,498	407
752 Federal litigative and judicial activities.....	245	287	347	390	426	550	697	213
753 Federal correctional activities.....	79	94	115	140	179	200	208	57
754 Criminal justice assistance.....	65	233	380	624	770	853	921	213
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	958	1,305	1,651	2,138	2,467	2,951	3,324	890
	=====	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT								
801 Legislative functions.....	303	342	404	438	521	593	678	183
802 Executive direction and management.....	30	38	59	71	117	63	68	16
803 Central fiscal operations.....	915	992	1,157	1,185	1,302	1,891	1,511	365
(on-budget under current law).....				(1,185)	(1,302)	(1,716)	(1,778)	(425)
(off-budget under current law).....				(---	(---	(175)	(-268)	(-60)
804 General property and records management....	551	573	680	818	968	429	84	57
(on-budget under current law).....				(818)	(968)	(384)	(61)	(51)
(off-budget under current law).....				(---	(---	(45)	(24)	(6)
805 Central personnel management.....	44	51	57	66	74	88	107	25
806 Other general government.....	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts.....	-177	-214	-241	-309	-198	-261	-322	-150
TOTAL, 800 GENERAL GOVERNMENT.....	1,786	1,908	2,289	2,426	3,147	3,227	2,519	723
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(2,426)	(3,147)	(3,007)	(2,762)	(776)
(off-budget under current law).....				(---	(---	(221)	(-244)	(-53)
850 GENERAL PURPOSE FISCAL ASSISTANCE								
851 General revenue sharing.....	---	---	---	6,636	6,106	6,130	6,240	1,588
852 Other general purpose fiscal assistance....	535	535	672	714	782	1,055	992	1,585
(on-budget under current law).....				(714)	(782)	(1,055)	(992)	(502)
(off-budget under current law).....				(---	(---	(---	(---	(1,082)
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	535	535	672	7,350	6,888	7,184	7,232	3,173
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(7,350)	(6,888)	(7,184)	(7,232)	(2,091)
(off-budget under current law).....				(---	(---	(---	(---	(1,082)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(26)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
750 ADMINISTRATION OF JUSTICE								
751 Federal law enforcement activities.....	1,673	1,831	1,992	2,237	2,437	2,529	2,887	3,205
752 Federal litigative and judicial activities.....	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities.....	240	307	337	342	361	364	418	494
754 Criminal justice assistance.....	847	729	710	656	473	294	167	136
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,602	3,810	4,169	4,582	4,762	4,703	5,099	5,660
800 GENERAL GOVERNMENT								
801 Legislative functions.....	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management.....	76	73	81	97	100	96	96	97
803 Central fiscal operations.....	1,875	2,001	2,174	2,614	2,616	2,593	3,053	3,254
(on-budget under current law).....	(1,761)	(2,082)	(2,284)	(2,465)	(2,537)	(2,606)	(3,045)	(3,313)
(off-budget under current law).....	(114)	(-81)	(-110)	(148)	(79)	(-12)	(9)	(-60)
804 General property and records management....	175	304	299	327	144	238	196	201
(on-budget under current law).....	(108)	(176)	(210)	(287)	(131)	(230)	(200)	(205)
(off-budget under current law).....	(67)	(128)	(90)	(40)	(13)	(8)	(-3)	(-4)
805 Central personnel management.....	100	129	127	154	159	136	115	139
806 Other general government.....	448	448	523	569	745	504	768	557
(on-budget under current law).....	(390)	(448)	(524)	(560)	(746)	(504)	(768)	(557)
(off-budget under current law).....	(58)	(-*)	(-*)	(9)	(-*)	(-*)	(-*)	(-*)
809 Deductions for offsetting receipts.....	-256	-289	-198	-351	-222	-216	-636	-513
TOTAL, 800 GENERAL GOVERNMENT.....	3,267	3,576	3,928	4,448	4,582	4,532	4,789	5,053
(on-budget under current law).....	(3,028)	(3,529)	(3,948)	(4,251)	(4,490)	(4,536)	(4,784)	(5,117)
(off-budget under current law).....	(239)	(47)	(-21)	(197)	(92)	(-5)	(5)	(-64)
850 GENERAL PURPOSE FISCAL ASSISTANCE								
851 General revenue sharing.....	6,762	6,830	6,854	6,835	5,140	4,575	4,620	4,573
852 Other general purpose fiscal assistance....	2,807	1,612	1,515	1,747	1,713	1,816	1,831	2,197
(on-budget under current law).....	(2,732)	(2,769)	(1,515)	(1,747)	(1,713)	(1,816)	(1,831)	(2,197)
(off-budget under current law).....	(75)	(-1,157)	(---)	(---)	(---)	(---)	(---)	(---)
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,770
(on-budget under current law).....	(9,494)	(9,599)	(8,369)	(8,582)	(6,854)	(6,390)	(6,452)	(6,770)
(off-budget under current law).....	(75)	(-1,157)	(---)	(---)	(---)	(---)	(---)	(---)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(27)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
750 ADMINISTRATION OF JUSTICE						
751 Federal law enforcement activities.....	3,681	3,610	3,643	3,682	3,703	3,742
752 Federal litigative and judicial activities.....	2,192	2,066	2,053	2,114	2,181	2,254
753 Federal correctional activities.....	580	632	633	604	626	640
754 Criminal justice assistance.....	233	280	271	262	267	272
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	6,686	6,587	6,600	6,662	6,776	6,908
	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT						
801 Legislative functions.....	1,464	1,417	1,366	1,375	1,348	1,419
802 Executive direction and management.....	119	112	113	115	119	118
803 Central fiscal operations.....	3,533	3,105	3,207	3,365	3,435	3,215
804 General property and records management....	376	182	239	112	248	347
(on-budget under current law).....	(381)	(186)	(245)	(118)	(254)	(354)
(off-budget under current law).....	(-4)	(-5)	(-5)	(-6)	(-6)	(-7)
805 Central personnel management.....	153	143	141	142	144	146
806 Other general government.....	586	390	399	541	420	434
(on-budget under current law).....	(586)	(390)	(400)	(541)	(421)	(435)
(off-budget under current law).....	(-*)	(-1)	(-1)	(-1)	(-1)	(-1)
809 Deductions for offsetting receipts.....	-448	-504	-597	-663	-725	-783
TOTAL, 800 GENERAL GOVERNMENT.....	5,782	4,845	4,869	4,986	4,989	4,897
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(5,787)	(4,850)	(4,875)	(4,993)	(4,996)	(4,904)
(off-budget under current law).....	(-5)	(-5)	(-6)	(-6)	(-7)	(-8)
850 GENERAL PURPOSE FISCAL ASSISTANCE						
851 General revenue sharing.....	4,617	1,168	1	---	---	---
852 Other general purpose fiscal assistance....	1,934	1,629	1,659	1,747	1,797	1,889
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	6,552	2,797	1,661	1,747	1,797	1,889
	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(28)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
900 NET INTEREST								
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by trust funds.....	-1,433	-1,477	-1,613	-1,769	-1,901	-2,283	-2,668	-3,101
908 Other interest.....	<u>-797</u>	<u>-678</u>	<u>-855</u>	<u>-986</u>	<u>-727</u>	<u>-839</u>	<u>-821</u>	<u>-793</u>
TOTAL, 900 NET INTEREST.....	<u>6,889</u>	<u>7,740</u>	<u>8,199</u>	<u>8,591</u>	<u>9,386</u>	<u>10,268</u>	<u>11,084</u>	<u>12,694</u>
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement.....	-5,262	-5,430	-5,692	-5,855	-6,294	-6,657	-7,084	-7,558
953 Rents and royalties on the Outer Continental Shelf.....	<u>-12</u>	<u>-367</u>	<u>-16</u>	<u>-53</u>	<u>-248</u>	<u>-637</u>	<u>-961</u>	<u>-428</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	<u>-5,274</u>	<u>-5,797</u>	<u>-5,708</u>	<u>-5,908</u>	<u>-6,542</u>	<u>-7,294</u>	<u>-8,045</u>	<u>-7,986</u>
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(29)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
900 NET INTEREST								
901 Interest on the public debt.....	19,304	20,959	21,849	24,167	29,319	32,665	37,063	8,102
902 Interest received by trust funds.....	-3,934	-4,762	-5,089	-5,437	-6,584	-7,664	-7,800	-270
908 Other interest.....	<u>-993</u>	<u>-1,357</u>	<u>-1,282</u>	<u>-1,382</u>	<u>-1,286</u>	<u>-1,756</u>	<u>-2,552</u>	<u>-885</u>
TOTAL, 900 NET INTEREST.....	14,376	14,840	15,478	17,349	21,449	23,244	26,711	6,946
	=====	=====	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement.....	-8,445	-9,057	-9,303	-9,454	-10,000	-11,174	-11,724	-2,895
953 Rents and royalties on the Outer Continental Shelf.....	<u>-187</u>	<u>-1,051</u>	<u>-279</u>	<u>-3,956</u>	<u>-6,748</u>	<u>-2,428</u>	<u>-2,662</u>	<u>-1,311</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973
(on-budget under current law).....				(245,647)	(267,912)	(324,245)	(364,473)	(94,187)
(off-budget under current law).....				(60)	(1,447)	(8,088)	(7,307)	(1,785)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.
3.3(30)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
900 NET INTEREST								
901 Interest on the public debt.....	41,900	48,695	59,837	74,781	95,503	117,190	128,619	153,822
902 Interest received by trust funds.....	-8,139	-8,530	-9,951	-12,045	-13,811	-16,066	-17,102	-20,354
908 Other interest.....	<u>-3,883</u>	<u>-4,724</u>	<u>-7,271</u>	<u>-10,224</u>	<u>-12,958</u>	<u>-16,130</u>	<u>-21,743</u>	<u>-22,410</u>
TOTAL, 900 NET INTEREST.....	<u>29,878</u>	<u>35,441</u>	<u>42,615</u>	<u>52,512</u>	<u>68,734</u>	<u>84,995</u>	<u>89,774</u>	<u>111,058</u>
	=====	=====	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement.....	-12,505	-13,461	-14,209	-15,842	-17,903	-19,849	-23,484	-25,263
953 Rents and royalties on the Outer Continental Shelf.....	<u>-2,374</u>	<u>-2,259</u>	<u>-3,267</u>	<u>-4,101</u>	<u>-10,138</u>	<u>-6,250</u>	<u>-10,491</u>	<u>-6,694</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	<u>-14,879</u>	<u>-15,720</u>	<u>-17,476</u>	<u>-19,942</u>	<u>-28,041</u>	<u>-26,099</u>	<u>-33,976</u>	<u>-31,957</u>
	=====	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781
(on-budget under current law).....	(400,504)	(448,370)	(490,997)	(576,675)	(657,204)	(728,375)	(795,969)	(841,815)
(off-budget under current law).....	(8,700)	(10,359)	(12,467)	(14,245)	(21,005)	(17,331)	(12,357)	(9,966)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(31)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
900 NET INTEREST						
901 Interest on the public debt.....	180,295	198,805	215,015	223,992	216,948	211,560
902 Interest received by trust funds.....	-25,554	-29,149	-34,177	-39,318	-44,389	-49,019
908 Other interest.....	-24,315	-27,106	-27,985	-25,459	-24,911	-24,826
TOTAL, 900 NET INTEREST.....	130,426	142,550	152,853	159,214	147,648	137,715
	=====	=====	=====	=====	=====	=====
920 ALLOWANCES						
921 Civilian agency pay raises.....	6	24	748	1,793	2,875	3,988
928 Contingencies for other requirements.....	1,125	375	---	---	---	---
TOTAL, 920 ALLOWANCES.....	1,131	399	748	1,793	2,875	3,988
	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS						
951 Employer share, employee retirement.....	-26,994	-28,961	-31,386	-34,189	-36,757	-39,457
953 Rents and royalties on the Outer Continental Shelf.....	-5,302	-7,317	-7,270	-4,837	-5,362	-5,572
954 Sale of Conrail.....	---	-1,200	---	---	---	---
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-32,296	-37,478	-38,656	-39,026	-42,119	-45,029
	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	959,085	973,725	(1,026,625)	1,094,761	1,137,390	1,190,030
(on-budget under current law).....	(946,626)	(972,224)	(1,029,865)	(1,099,095)	(1,142,698)	(1,196,795)
(off-budget under current law).....	(12,459)	(1,501)	(-3,240)	(-4,334)	(-5,307)	(-6,764)

* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(32)