



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET

HISTORICAL TABLES

BUDGET OF THE UNITED STATES GOVERNMENT

FISCAL YEAR
1989

THE BUDGET DOCUMENTS

Budget of the United States Government, 1989 contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes summary information on the economic assumptions used in the 1989 Budget, Federal receipts, and Federal spending. In addition it includes supplemental information on the baselines used in the Budget, Federal credit programs, Federal capital expenditures, several topics that help place the budget in perspective, the budget system and concepts, a listing of the Federal program by agency and account, and summary tables.

United States Budget in Brief, 1989 is designed for use by the general public. It provides a more concise, less technical overview of the 1989 budget than the above volume, including summary and historical tables on the Federal budget and debt, together with graphic displays.

Budget of the United States Government, 1989—Appendix contains detailed information on the various appropriations and funds that constitute the budget. The Appendix contains more detailed information than any of the other budget documents. It includes for each agency: the proposed text of appropriation language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or groups of agencies. Supplemental proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

Special Analyses, Budget of the United States Government, 1989 contains analyses that are designed to highlight specified program areas or provide other significant presentations of budget data. The first part of this document includes information about two alternative views of the budget; i.e., the current services and Gramm-Rudman-Hollings budget baselines, and the national income accounts. The second

part provides analyses and tabulations of the totals that cover the Federal Government's finances and operation as a whole and reflect the ways in which Government finances affect the economy. Financial information on Federal research and development programs and data on Federal civilian employment are also included in this part.

Historical Tables, Budget of the United States Government, 1989 provides data on budget receipts, outlays, surpluses or deficits, and Federal debt covering extended time periods—in many cases from 1940–1993. These are much longer time periods than those covered by similar tables in other budget documents. The data in this volume and all other historical data in the budget documents are consistent with the concepts and presentation used in the 1989 Budget, so the data series are comparable over time.

Management of the United States Government, 1989 includes the President's Management Message and provides the goals and strategies of the President's Management Improvement Program. It reports on the credit management program, the program to improve financial management in executive branch agencies, the President's Productivity Program, the activities of the President's Council on Integrity and Efficiency, and the President's Council on Management Improvement. This document also describes the status of Grace Commission recommendations and the status of debt collection and prompt payment efforts.

Major Policy Initiatives, 1989 highlights the major policy changes proposed in the 1989 Budget. Each description includes a brief history of the program and the conditions that precipitated the need for change. The President's proposal describes concisely the initiative and, in most examples, presents a summary funding chart that contains the budget authority and outlay changes that would occur if enacted.

Instructions for purchasing copies of any of these documents are on the last two pages of this volume.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in the tables, text and charts of this volume may not add to the totals because of rounding.

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Historical Tables, Budget of the United States Government, Fiscal Year 1989

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Introduction

Historical Tables, Budget of the United States Government, 1989 is designed to provide budget users with a wide range of data on Federal Government finances. Most of the data series in this document are also shown in the Budget of the United States Government, 1989, but for a much shorter time span. In many cases, data in this book cover all years from 1940 to the estimates for 1993. Additionally, Section 1 provides data on receipts, outlays, and surpluses and deficits for 1934-1939.

Structure

This document is composed of 16 sections, each of which has one or more sets of tables. Each section covers a common theme. Section 1, for example, provides an overview on the budget and off-budget totals, Section 2 provides tables on receipts by source, and Section 3 shows outlays by function. The basic purpose of the volume is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons that are most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as percentages of total receipts and of the gross national product).

Notes at the beginning of each section explain the nature of the activities covered by the tables in that section. The first time that any new budget concept is introduced the covering notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as is possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years. For example, one major function in the 1988 Budget was entitled "general purpose fiscal assistance." The principal component of that function -- indeed, the reason that function was of sufficient importance to be a separate major function -- was the general revenue sharing program. General revenue sharing started in 1963 and its last significant outlays were in 1986. With the abolition of general revenue sharing, the general purpose fiscal assistance function has been converted from being a separate major function to being a subfunction in the general government function. The data base incorporates the general purpose fiscal activities as a subfunction of the general government function for all years -- not just since the abolition of general revenue sharing.

Coverage

The Federal Government has used the unified budget concept as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic guidelines for the unified budget were presented in the Report of the President's Commission on Budget Concepts (issued in October 1967). The Commission recommended that the budget include all Federal fiscal activities unless there are exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 Budget. However, even prior to the 1974 Budget the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised so that the off-budget transactions were shown in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show the totality of Federal spending.

In the 1986 Budget, the President recommended that Congress repeal the legislation requiring that certain Federal entities be off-budget, and the data base was reconfigured to present these entities on-budget for all years (separately identified under "proposed legislation"), so that the data base would measure program trends on a comparable basis. These adjustments were relatively straightforward, except for the Federal Financing Bank (FFB) transactions in the agency data. Moving the FFB on-budget in the agency data base required a two-step process: in the 1986 Budget the FFB transactions were all included on-budget in the Treasury Department; but for the 1987 Budget the FFB net leading transactions were included under the agencies serviced by the FFB. The Congress concurred with the President's recommendation, and as part of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) the off-budget status of these entities was repealed.

In the summer of 1985, the President recommended that social security be placed off-budget. Again, the Congress agreed. The same legislation that eliminated the off-budget status of the formerly off-budget entities includes a provision requiring that social security be shifted off-budget. This legislation defined social security as being composed of the Federal old-age and survivors insurance and the Federal disability insurance trust funds. Though social security is now off-budget and, by law, excluded from coverage of the congressional budget resolutions, it continues to be a Federal program. Indeed, it currently accounts for around one-third of all Federal tax receipts and one-quarter of all Federal spending. Hence, the budget documents show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are off-budget (the two social security trust funds) and the remainder of Federal transactions, all of which are on-budget.

The data base for this budget conforms with the current status of the on/off-budget activities. These changes were made retroactively in the historical data, so the series are consistent over time.

The Social Security Amendments of 1983 require that the Federal hospital insurance trust fund move to an off-budget status in 1993, and that the Federal supplementary medical insurance trust fund move into a separate major function. Despite their reclassification, these programs have been retained in their pre-1993 locations for 1993 to avoid a discontinuity in the data base.

Corrections and Changes

Each year there are some changes in the data displayed in this document to reflect reclassifications and to correct errors. Last year's edition of this book unfortunately had a substantial number of errors. A major effort has been made over the past year to improve the accuracy of this document. Although the time available between the completion of the budget data base and the printing of this document is too short to allow more than a cursory review, it is believed that the accuracy of the data contained herein is drastically improved over last year's edition.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1987 began on October 1, 1986, and ended on September 30, 1987. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

General Note on Percentage Calculations

All percentages are computed from the most detailed data available. Details may not add to totals because of rounding. Whenever percentages of GNP or of budget totals are shown, the percentage are of current price data, not of constant price data.

Chart 1
Federal Government Totals as Percentages of GNP



Chart 2
Federal Government Receipts as Percentages of GNP

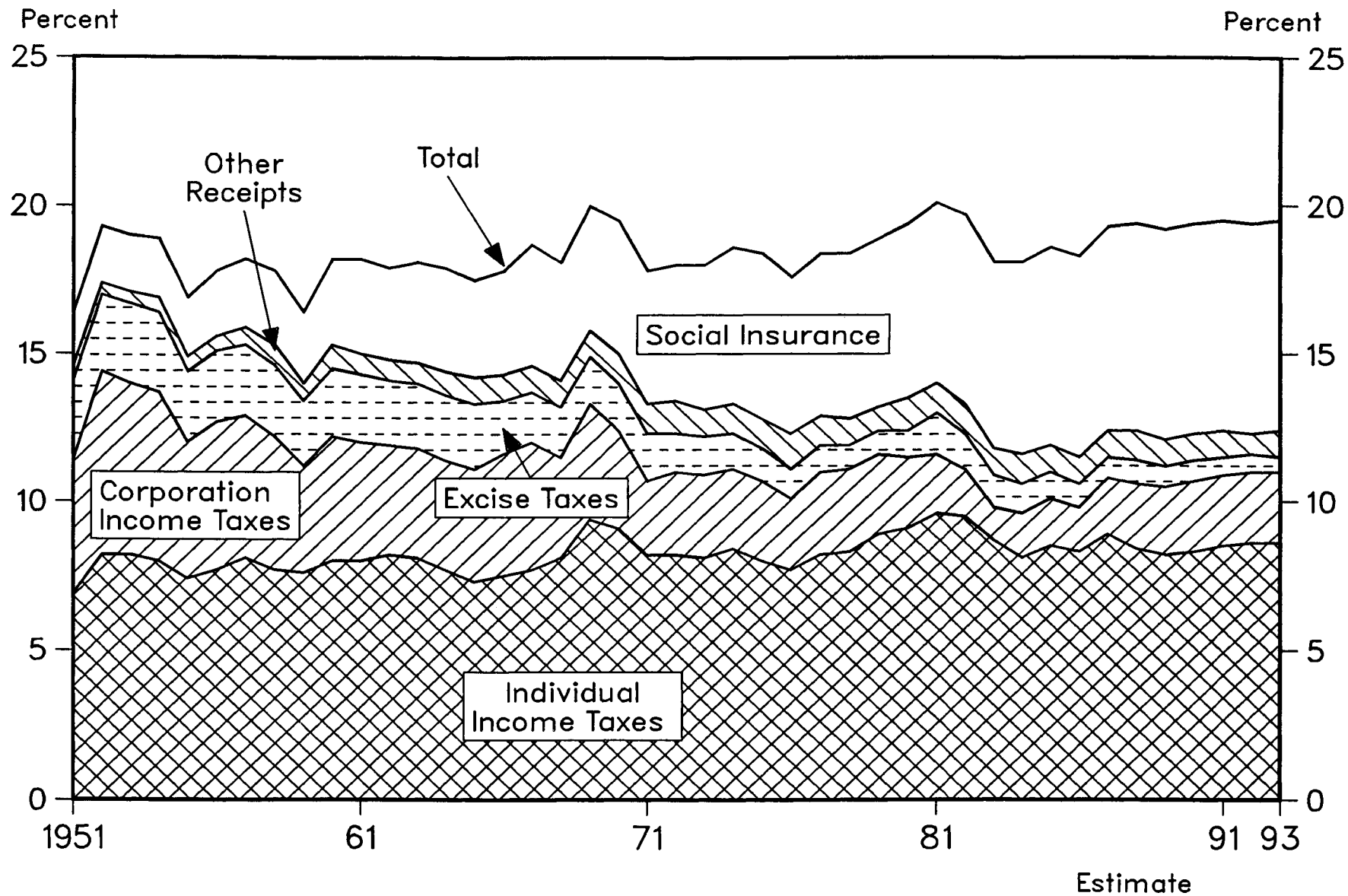


Chart 3
Federal Government Outlays as Percentages of GNP

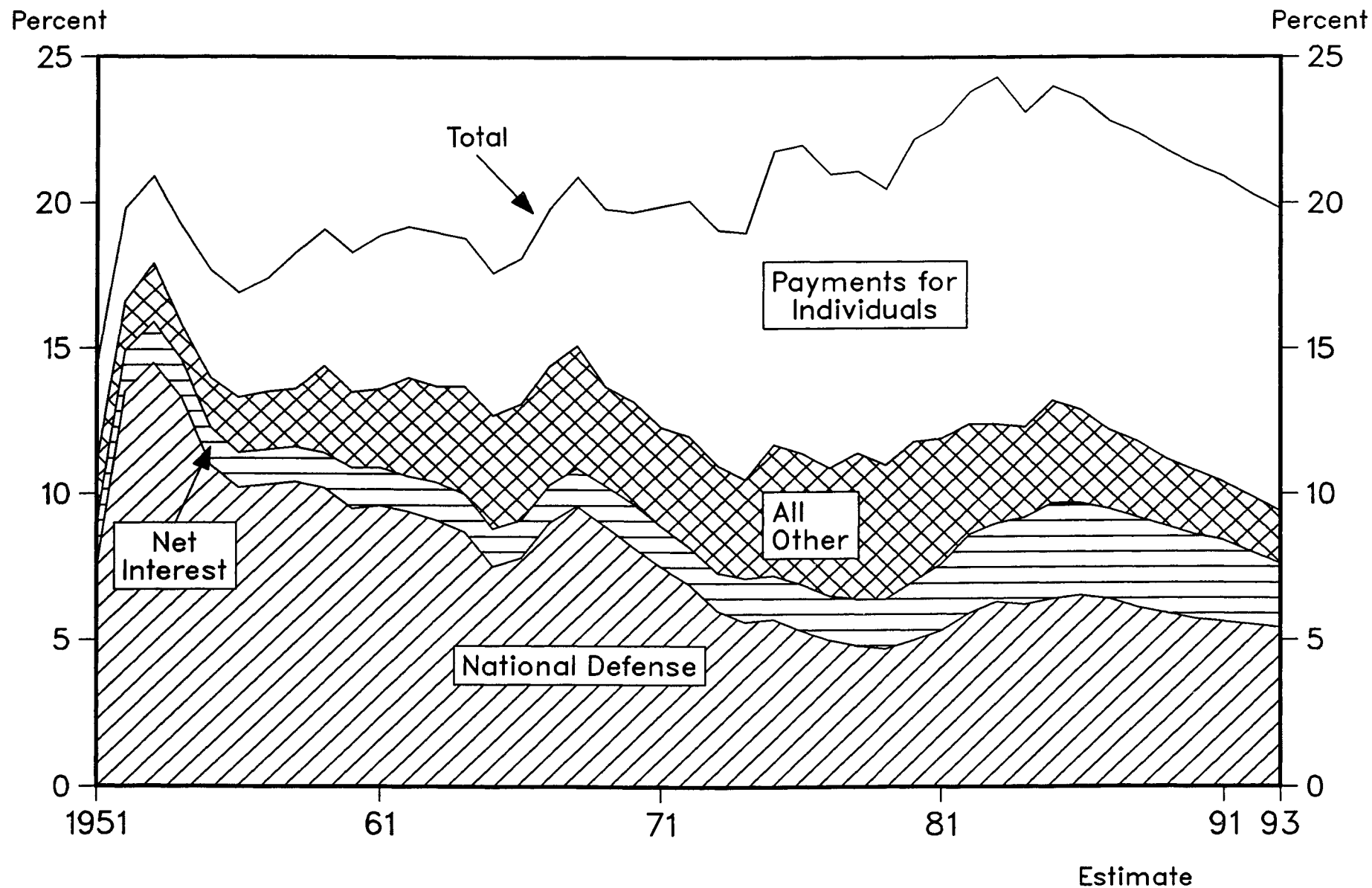


Chart 4

Percentage Composition of Federal Government Receipts

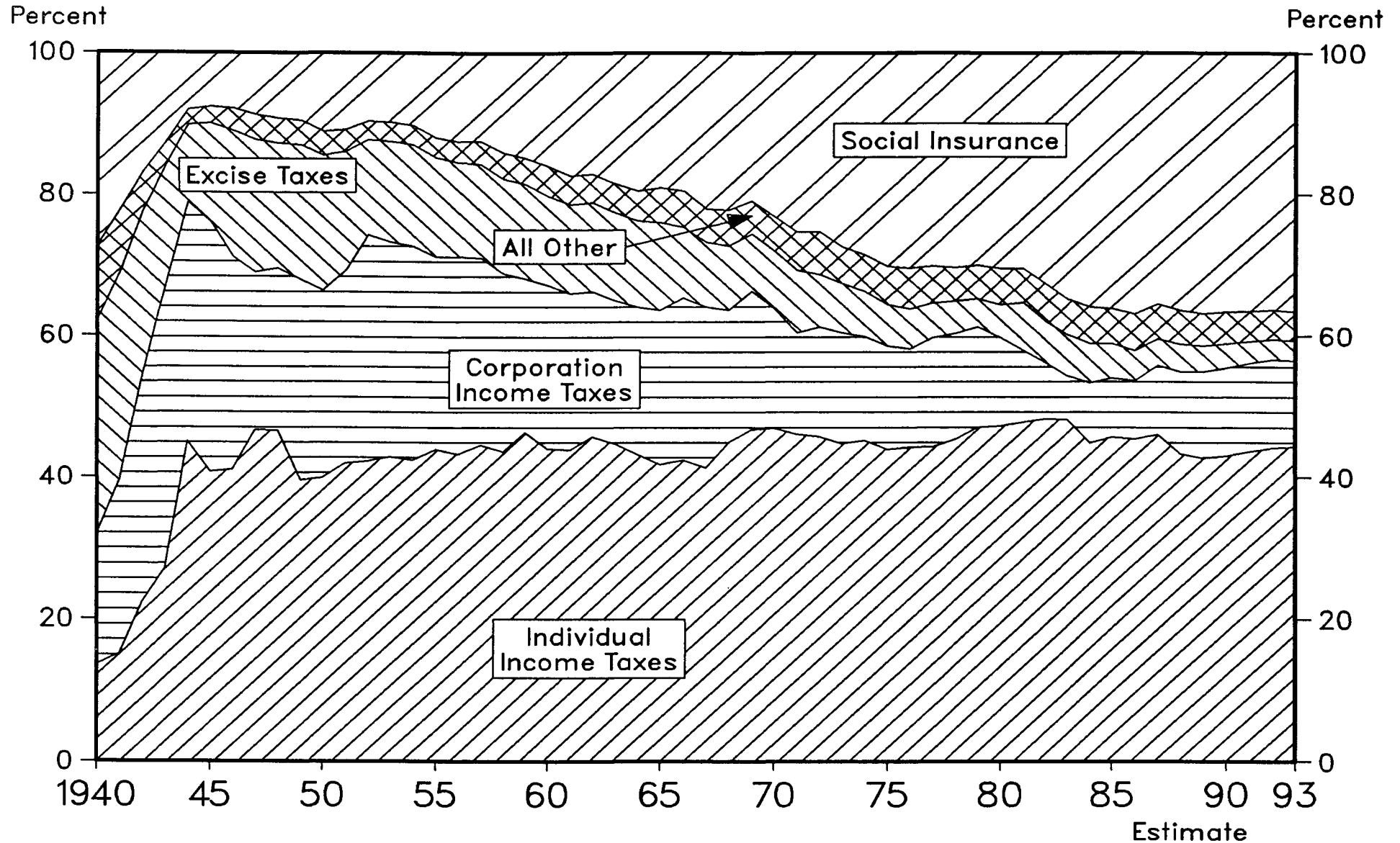
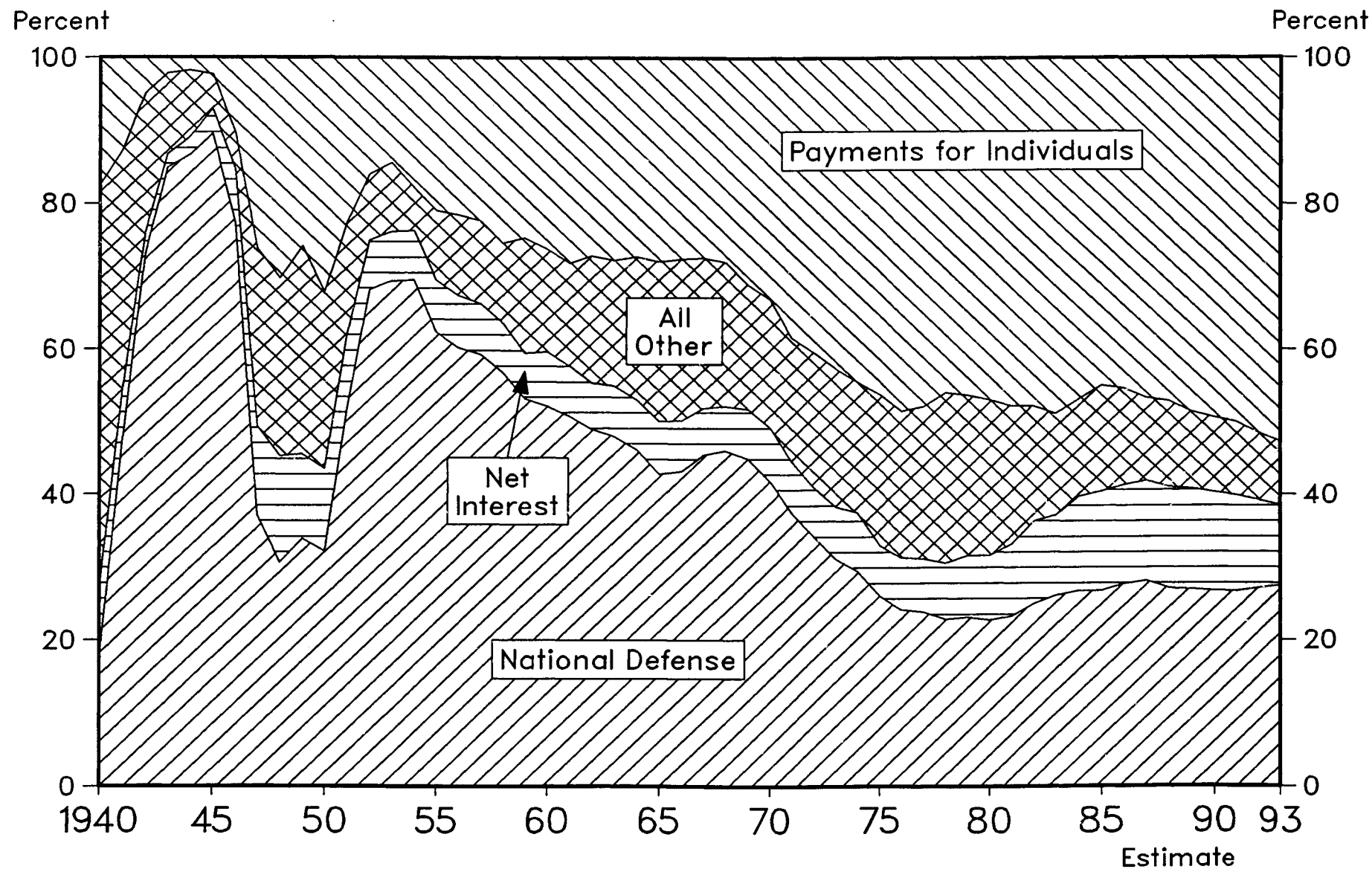


Chart 5
Percentage Composition of Federal Government Outlays



Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total, on-budget, and off-budget receipts, outlays (spending), surpluses and deficits. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross national product (GNP). For all tables in this book fiscal year GNP is used to calculate percentages of GNP. The fiscal year GNP data are shown in Table 1.2.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current dollars, constant dollars, and as percentages of the GNP. Table 6.1 provides a disaggregation of the constant dollar outlays.

Concepts relevant to tables in this section:

Budget (or "on-budget") receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., loan repayments, interest income, and sale of electric power) is an offset to budget outlays (spending). This method of accounting permits users to identify easily the size and trends in Federal taxes and other compulsory income, and in Federal spending that is financed from taxes, other compulsory income, or borrowing. Budget surplus refers to any excess of budget receipts over budget outlays, while budget deficit refers to any excess of budget outlays over budget receipts.

The terms "off-budget receipts", "off-budget outlays", "off-budget surpluses", and "off-budget deficits" refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute total Federal Government transactions.

Table 1.4 shows on-budget receipts, outlays, and surpluses or deficits by fund group. The budget is composed of two principal fund groups -- Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. This rule was modified with regard to payments from on-budget to off-budget accounts, and vice versa. Both of the off-budget funds are trust funds, and if the normal accounting had been

followed, the collections arising from payments from Federal funds to the off-budget funds and from off-budget funds to Federal funds would have been recorded as off- or on-budget receipts, respectively; then a special deduction would have been needed to eliminate this double-count when the on-budget and off-budget totals were combined. To avoid this complication, collections by off-budget accounts from on-budget, and vice versa, are all offset (deducted) in computing the outlays of the receiving side, thereby allowing the addition of on- and off-budget receipts and on- and off-budget outlays without double counting and without any further adjustments.

The term "trust fund" as used in Federal budget accounting is frequently misunderstood. In private accounting, "trust" refers to funds of one party that are held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires that specified funds must be accounted for separately and used only for specified purposes, and that the account in which the funds are deposited is designated by law as being a "trust fund." All public monies are held in trust for the American people. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits), financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for deposit insurance (Federal Deposit Insurance Corporation) programs that are financed by user charges. The term user charge refers to a charge for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes that are used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked it means that the collections are separately identified and used for a specified purpose -- they are not commingled (in an accounting sense) with any other money. This does not mean that the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management), but any earmarked funds are accounted for in such a way that they are always identifiable and available for the stipulated purposes. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget; while most trust funds are on-budget, the two social security trust funds are off-budget.

In 1987 the Federal employees thrift investment fund was authorized and began functioning. The 1988 Budget included this fund as a part of the budget (as a trust fund). However, upon subsequent analysis it was concluded that the money held in the thrift fund is, in fact, held in a fiduciary capacity (i.e., the funds belong to the individual participants). Since the money is clearly not Federal, but fiduciary, the thrift savings fund has been converted to a non-budgetary status.

Table 1.1 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1934 - 1993
(in millions of dollars)

	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1934.....	2,955	6,541	-3,586	2,955	6,541	-3,586	---	---	---
1935.....	3,609	6,412	-2,803	3,609	6,412	-2,803	---	---	---
1936.....	3,923	8,228	-4,304	3,923	8,228	-4,304	---	---	---
1937.....	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938.....	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939.....	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940.....	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941.....	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942.....	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943.....	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944.....	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945.....	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946.....	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947.....	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948.....	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949.....	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950.....	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951.....	51,616	45,514	6,102	48,493	44,237	4,259	3,120	1,277	1,843
1952.....	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953.....	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954.....	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677
1955.....	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956.....	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957.....	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958.....	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959.....	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960.....	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961.....	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962.....	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963.....	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964.....	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965.....	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966.....	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967.....	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968.....	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969.....	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749

Table 1.1 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1934 - 1993
(in millions of dollars)

	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1970.....	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971.....	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972.....	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973.....	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974.....	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975.....	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976.....	298,060	371,779	-73,719	231,671	302,170	-70,499	66,389	69,609	-3,220
TQ.....	81,232	95,973	-14,741	63,216	76,552	-13,336	18,016	19,421	-1,405
1977.....	355,559	409,203	-53,644	278,741	328,487	-49,745	76,817	80,716	-3,899
1978.....	399,561	458,729	-59,168	314,169	369,072	-54,902	85,391	89,657	-4,266
1979.....	463,302	503,464	-40,162	365,309	403,486	-38,178	97,994	99,978	-1,984
1980.....	517,112	590,920	-73,808	403,903	476,591	-72,689	113,209	114,329	-1,120
1981.....	599,272	678,209	-78,936	469,097	543,013	-73,916	130,176	135,196	-5,020
1982.....	617,766	745,706	-127,940	474,299	594,302	-120,003	143,467	151,404	-7,937
1983.....	600,562	808,327	-207,764	453,242	661,219	-207,977	147,320	147,108	212
1984.....	666,457	851,781	-185,324	500,382	685,968	-185,586	166,075	165,813	262
1985.....	734,057	946,316	-212,260	547,886	769,509	-221,623	186,171	176,807	9,363
1986.....	769,091	990,258	-221,167	568,862	806,760	-237,898	200,228	183,498	16,731
1987.....	854,143	1,004,586	-150,444	640,741	810,754	-170,014	213,402	193,832	19,570
1988 estimate.	909,163	1,055,904	-146,741	669,264	852,778	-183,514	239,899	203,126	36,773
1989 estimate.	964,674	1,094,215	-129,542	706,193	880,873	-174,680	258,481	213,342	45,139
1990 estimate.	1,044,091	1,148,277	-104,185	761,716	924,176	-162,460	282,375	224,100	58,275
1991 estimate.	1,124,407	1,203,675	-79,268	818,451	967,599	-149,148	305,956	236,076	69,880
1992 estimate.	1,189,924	1,240,978	-51,053	865,015	995,979	-130,963	324,909	244,999	79,910
1993 estimate.	1,258,071	1,281,337	-23,266	911,340	1,027,497	-116,158	346,731	253,840	92,891

Table 1.2 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GNP: 1934 - 1993

	GNP	Total			Budget			Off-budget		
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1934	60.8	4.9%	10.8%	-5.9%	4.9%	10.8%	-5.9%	---	---	---
1935	69.2	5.2	9.3	-4.1	5.2	9.3	-4.1	---	---	---
1936	78.0	5.0	10.6	-5.5	5.0	10.6	-5.5	---	---	---
1937	87.2	6.2	8.7	-2.5	5.9	8.7	-2.8	0.3	---	0.3
1938	88.4	7.6	7.7	-.1	7.2	7.8	-.6	0.4	---	0.4
1939	88.4	7.1	10.3	-3.2	6.6	10.4	-3.8	0.6	---	0.6
1940	95.8	6.8	9.9	-3.0	6.3	9.9	-3.6	0.6	---	0.6
1941	113.0	7.7	12.1	-4.4	7.1	12.1	-5.0	0.6	*	0.6
1942	142.2	10.3	24.7	-14.4	9.7	24.7	-15.0	0.6	*	0.6
1943	175.8	13.7	44.7	-31.0	13.0	44.6	-31.6	0.6	0.1	0.6
1944	202.0	21.7	45.2	-23.5	21.0	45.1	-24.1	0.6	0.1	0.6
1945	212.4	21.3	43.6	-22.4	20.6	43.6	-22.9	0.6	0.1	0.5
1946	212.9	18.5	25.9	-7.5	17.9	25.8	-8.0	0.6	0.1	0.5
1947	223.6	17.2	15.4	1.8	16.6	15.3	1.3	0.7	0.1	0.5
1948	247.8	16.8	12.0	4.8	16.1	11.9	4.3	0.7	0.1	0.5
1949	263.9	14.9	14.7	0.2	14.3	14.6	-.3	0.6	0.2	0.5
1950	266.8	14.8	16.0	-1.2	14.0	15.8	-1.8	0.8	0.2	0.6
1951	315.0	16.4	14.4	1.9	15.4	14.0	1.4	1.0	0.4	0.6
1952	342.4	19.3	19.8	-.4	18.3	19.3	-1.0	1.0	0.5	0.5
1953	365.6	19.0	20.8	-1.8	17.9	20.2	-2.3	1.1	0.6	0.5
1954	369.5	18.9	19.2	-.3	17.6	18.4	-.8	1.2	0.8	0.5
1955	386.4	16.9	17.7	-.8	15.6	16.7	-1.1	1.3	1.0	0.3
1956	418.1	17.8	16.9	0.9	16.3	15.7	0.6	1.5	1.2	0.3
1957	440.5	18.2	17.4	0.8	16.6	16.0	0.6	1.5	1.4	0.2
1958	450.2	17.7	18.3	-.6	15.9	16.6	-.7	1.8	1.7	0.1
1959	481.5	16.5	19.1	-2.7	14.7	17.3	-2.5	1.7	1.9	-.1
1960	506.7	18.3	18.2	0.1	16.2	16.1	0.1	2.1	2.1	---
1961	518.2	18.2	18.9	-.6	15.9	16.6	-.7	2.3	2.3	0.1
1962	557.7	17.9	19.2	-1.3	15.7	16.7	-1.1	2.2	2.4	-.2
1963	587.8	18.1	18.9	-.8	15.7	16.4	-.7	2.4	2.5	-.1
1964	629.2	17.9	18.8	-.9	15.3	16.3	-1.0	2.6	2.5	0.1
1965	672.6	17.4	17.6	-.2	14.9	15.1	-.2	2.5	2.5	*
1966	739.0	17.7	18.2	-.5	15.1	15.5	-.4	2.6	2.7	-.1
1967	794.6	18.7	19.8	-1.1	15.7	17.2	-1.6	3.1	2.6	0.5
1968	849.4	18.0	21.0	-3.0	15.1	18.3	-3.3	2.9	2.6	0.3
1969	929.5	20.1	19.8	0.3	17.0	17.0	---	3.1	2.7	0.4

* 0.05 percent or less

Table 1.2 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GNP: 1934 - 1993

	GNP (in billions of dollars)	Total			Budget			Off-budget		
		Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1970	990.2	19.5%	19.8%	-.3%	16.1%	17.0%	-.9%	3.4%	2.8%	0.6%
1971	1,055.9	17.7	19.9	-2.2	14.3	16.8	-2.5	3.4	3.1	0.3
1972	1,153.1	18.0	20.0	-2.0	14.5	16.8	-2.3	3.5	3.2	0.3
1973	1,281.4	18.0	19.2	-1.2	14.4	15.6	-1.2	3.6	3.6	*
1974	1,416.5	18.6	19.0	-.4	14.8	15.3	-.6	3.8	3.7	0.1
1975	1,522.5	18.3	21.8	-3.5	14.2	17.9	-3.6	4.1	4.0	0.1
1976	1,698.2	17.6	21.9	-4.3	13.6	17.8	-4.2	3.9	4.1	-.2
TQ	448.7	18.1	21.4	-3.3	14.1	17.1	-3.0	4.0	4.3	-.3
1977	1,933.0	18.4	21.2	-2.8	14.4	17.0	-2.6	4.0	4.2	-.2
1978	2,171.8	18.4	21.1	-2.7	14.5	17.0	-2.5	3.9	4.1	-.2
1979	2,447.8	18.9	20.6	-1.6	14.9	16.5	-1.6	4.0	4.1	-.1
1980	2,670.6	19.4	22.1	-2.8	15.1	17.8	-2.7	4.2	4.3	-.*
1981	2,986.4	20.1	22.7	-2.6	15.7	18.2	-2.5	4.4	4.5	-.2
1982	3,139.1	19.7	23.8	-4.1	15.1	18.9	-3.8	4.6	4.8	-.3
1983	3,321.9	18.1	24.3	-6.3	13.6	19.9	-6.3	4.4	4.4	*
1984	3,687.6	18.1	23.1	-5.0	13.6	18.6	-5.0	4.5	4.5	*
1985	3,943.6	18.6	24.0	-5.4	13.9	19.5	-5.6	4.7	4.5	0.2
1986	4,192.4	18.3	23.6	-5.3	13.6	19.2	-5.7	4.8	4.4	0.4
1987	4,408.7	19.4	22.8	-3.4	14.5	18.4	-3.9	4.8	4.4	0.4
1988 estimate.	4,705.8	19.3	22.4	-3.1	14.2	18.1	-3.9	5.1	4.3	0.8
1989 estimate.	5,023.3	19.2	21.8	-2.6	14.1	17.5	-3.5	5.1	4.2	0.9
1990 estimate.	5,387.8	19.4	21.3	-1.9	14.1	17.2	-3.0	5.2	4.2	1.1
1991 estimate.	5,758.6	19.5	20.9	-1.4	14.2	16.8	-2.6	5.3	4.1	1.2
1992 estimate.	6,119.3	19.4	20.3	-.8	14.1	16.3	-2.1	5.3	4.0	1.3
1993 estimate.	6,464.8	19.5	19.8	-.4	14.1	15.9	-1.8	5.4	3.9	1.4

* 0.05 percent or less

Note: Fiscal year GNP data for years 1947 to current are those produced by the Bureau of Economic Analysis, Department of Commerce from seasonally unadjusted quarterly data. For years prior to 1947 the Department produces calendar year estimates but not fiscal year or quarterly estimates. For fiscal years prior to 1947 these GNP estimates are the average of the data for the two calendar years; for 1947, they use two quarters of quarterly data and one half of calendar year data.

**Table 1.3 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT 1982 DOLLARS,
AND AS PERCENTAGES OF GNP: 1940 - 1993**
(dollar amounts in billions)

	Current Dollars			Constant 1982 Dollars			Addendum: Composite Deflator	Percentages of GNP		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)		Receipts	Outlays	Surplus or Deficit(-)
1940.....	6.5	9.5	-2.9	57.5	83.2	-25.7	0.1138	6.8	9.9	-3.0
1941.....	8.7	13.7	-4.9	71.8	112.6	-40.7	0.1213	7.7	12.1	-4.4
1942.....	14.6	35.1	-20.5	108.5	260.5	-152.0	0.1349	10.3	24.7	-14.4
1943.....	24.0	78.6	-54.6	162.0	530.1	-368.1	0.1482	13.7	44.7	-31.0
1944.....	43.7	91.3	-47.6	305.7	638.0	-332.3	0.1431	21.7	45.2	-23.5
1945.....	45.2	92.7	-47.6	325.8	668.9	-343.1	0.1386	21.3	43.6	-22.4
1946.....	39.3	55.2	-15.9	295.5	415.3	-119.8	0.1330	18.5	25.9	-7.5
1947.....	38.5	34.5	4.0	237.6	212.8	24.8	0.1621	17.2	15.4	1.8
1948.....	41.6	29.8	11.8	220.9	158.2	62.7	0.1881	16.8	12.0	4.8
1949.....	39.4	38.8	0.6	205.5	202.5	3.0	0.1918	14.9	14.7	0.2
1950.....	39.4	42.6	-3.1	204.4	220.5	-16.2	0.1930	14.8	16.0	-1.2
1951.....	51.6	45.5	6.1	284.2	250.6	33.6	0.1816	16.4	14.4	1.9
1952.....	66.2	67.7	-1.5	341.4	349.3	-7.8	0.1938	19.3	19.8	-.4
1953.....	69.6	76.1	-6.5	336.1	367.5	-31.4	0.2071	19.0	20.8	-1.8
1954.....	69.7	70.9	-1.2	325.6	330.9	-5.4	0.2141	18.9	19.2	-.3
1955.....	65.5	68.4	-3.0	297.5	311.1	-13.6	0.2200	16.9	17.7	-.8
1956.....	74.6	70.6	3.9	323.3	306.2	17.1	0.2307	17.8	16.9	0.9
1957.....	80.0	76.6	3.4	333.0	318.8	14.2	0.2402	18.2	17.4	0.8
1958.....	79.6	82.4	-2.8	311.9	322.8	-10.8	0.2553	17.7	18.3	-.6
1959.....	79.2	92.1	-12.8	298.5	346.9	-48.4	0.2655	16.5	19.1	-2.7
1960.....	92.5	92.2	0.3	341.6	340.4	1.1	0.2708	18.3	18.2	0.1
1961.....	94.4	97.7	-3.3	342.5	354.6	-12.1	0.2756	18.2	18.9	-.6
1962.....	99.7	106.8	-7.1	358.0	383.7	-25.7	0.2784	17.9	19.2	-1.3
1963.....	106.6	111.3	-4.8	368.2	384.6	-16.4	0.2894	18.1	18.9	-.8
1964.....	112.6	118.5	-5.9	382.8	402.9	-20.1	0.2942	17.9	18.8	-.9
1965.....	116.8	118.2	-1.4	389.9	394.6	-4.7	0.2996	17.4	17.6	-.2
1966.....	130.8	134.5	-3.7	419.3	431.2	-11.9	0.3120	17.7	18.2	-.5
1967.....	148.8	157.5	-8.6	461.6	488.4	-26.8	0.3224	18.7	19.8	-1.1
1968.....	153.0	178.1	-25.2	451.2	525.5	-74.2	0.3390	18.0	21.0	-3.0
1969.....	186.9	183.6	3.2	519.4	510.4	9.0	0.3598	20.1	19.8	0.3
1970.....	192.8	195.6	-2.8	502.0	509.4	-7.4	0.3841	19.5	19.8	-.3
1971.....	187.1	210.2	-23.0	453.6	509.4	-55.8	0.4126	17.7	19.9	-2.2
1972.....	207.3	230.7	-23.4	474.2	527.6	-53.5	0.4372	18.0	20.0	-2.0
1973.....	230.8	245.7	-14.9	495.5	527.5	-32.0	0.4658	18.0	19.2	-1.2
1974.....	263.2	269.4	-6.1	516.6	528.7	-12.0	0.5095	18.6	19.0	-.4

* 0.05 percent or less

**Table 1.3 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT 1982 DOLLARS,
AND AS PERCENTAGES OF GNP: 1940 - 1993**
(dollar amounts in billions)

	Current Dollars			Constant 1982 Dollars			Addendum: Composite Deflator	Percentages of GNP		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)		Receipts	Outlays	Surplus or Deficit(-)
1975	279.1	332.3	-53.2	492.1	586.0	-93.9	0.5671	18.3	21.8	-3.5
1976	298.1	371.8	-73.7	488.9	609.8	-120.9	0.6097	17.6	21.9	-4.3
TQ	81.2	96.0	-14.7	129.0	152.4	-23.4	0.6298	18.1	21.4	-3.3
1977	355.6	409.2	-53.6	541.0	622.6	-81.6	0.6572	18.4	21.2	-2.8
1978	399.6	458.7	-59.2	568.0	652.2	-84.1	0.7034	18.4	21.1	-2.7
1979	463.3	503.5	-40.2	607.5	660.2	-52.7	0.7626	18.9	20.6	-1.6
1980	517.1	590.9	-73.8	611.7	699.1	-87.3	0.8453	19.4	22.1	-2.8
1981	599.3	678.2	-78.9	642.0	726.5	-84.6	0.9335	20.1	22.7	-2.6
1982	617.8	745.7	-127.9	617.8	745.7	-127.9	1.0000	19.7	23.8	-4.1
1983	600.6	808.3	-207.8	575.5	774.6	-199.1	1.0435	18.1	24.3	-6.3
1984	666.5	851.8	-185.3	616.3	787.7	-171.4	1.0814	18.1	23.1	-5.0
1985	734.1	946.3	-212.3	657.8	848.0	-190.2	1.1159	18.6	24.0	-5.4
1986	769.1	990.3	-221.2	672.3	865.7	-193.3	1.1439	18.3	23.6	-5.3
1987	854.1	1,004.6	-150.4	730.6	859.3	-128.7	1.1691	19.4	22.8	-3.4
1988 estimate.	909.2	1,055.9	-146.7	748.9	869.8	-120.9	1.2140	19.3	22.4	-3.1
1989 estimate.	964.7	1,094.2	-129.5	765.6	868.4	-102.8	1.2601	19.2	21.8	-2.6
1990 estimate.	1,044.1	1,148.3	-104.2	799.5	879.2	-79.8	1.3060	19.4	21.3	-1.9
1991 estimate.	1,124.4	1,203.7	-79.3	832.9	891.6	-58.7	1.3500	19.5	20.9	-1.4
1992 estimate.	1,189.9	1,241.0	-51.1	857.6	894.4	-36.8	1.3875	19.4	20.3	-.8
1993 estimate.	1,258.1	1,281.3	-23.3	886.9	903.3	-16.4	1.4185	19.5	19.8	-.4

* 0.05 percent or less

Table 1.4 -- ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 1993
(in millions of dollars)

		Receipts				Outlays				Surplus or Deficit (-)		
		Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Total
1934	.....	2,926	72	-42	2,955	6,558	25	-42	6,541	-3,633	47	-3,586
1935	.....	3,578	76	-45	3,609	6,427	30	-45	6,412	-2,849	46	-2,803
1936	.....	3,871	168	-116	3,923	8,335	9	-116	8,228	-4,464	159	-4,304
1937	.....	4,794	424	-96	5,122	7,620	58	-96	7,582	-2,826	366	-2,460
1938	.....	5,477	1,072	-185	6,364	6,689	346	-185	6,850	-1,212	726	-486
1939	.....	4,822	1,127	-157	5,792	8,718	593	-157	9,141	-3,896	534	-3,362
1940	.....	4,929	1,252	-183	5,998	8,974	692	-183	9,482	-4,045	561	-3,484
1941	.....	6,900	1,346	-221	8,024	13,260	580	-221	13,618	-6,360	766	-5,594
1942	.....	12,336	1,646	-244	13,738	34,831	483	-244	35,071	-22,496	1,163	-21,333
1943	.....	21,117	2,061	-307	22,871	78,765	8	-307	78,466	-57,648	2,053	-55,595
1944	.....	40,466	2,500	-512	42,455	92,284	-582	-512	91,190	-51,818	3,082	-48,735
1945	.....	41,875	3,611	-1,637	43,849	94,846	-641	-1,637	92,569	-52,972	4,252	-48,720
1946	.....	36,357	3,758	-2,058	38,057	56,204	876	-2,058	55,022	-19,847	2,882	-16,964
1947	.....	35,380	3,262	-1,588	37,055	34,803	978	-1,588	34,193	577	2,284	2,861
1948	.....	37,822	3,087	-965	39,944	28,988	1,373	-965	29,396	8,834	1,714	10,548
1949	.....	35,849	2,826	-950	37,724	37,686	1,672	-950	38,408	-1,838	1,154	-684
1950	.....	35,334	3,457	-1,455	37,336	38,389	5,104	-1,455	42,038	-3,055	-1,647	-4,702
1951	.....	46,183	3,318	-1,005	48,496	43,732	1,509	-1,005	44,237	2,451	1,808	4,259
1952	.....	59,989	3,812	-1,228	62,573	64,994	2,190	-1,228	65,956	-5,005	1,622	-3,383
1953	.....	63,085	3,597	-1,171	65,511	73,006	1,936	-1,171	73,771	-9,921	1,661	-8,259
1954	.....	62,774	3,269	-930	65,112	65,924	2,949	-930	67,943	-3,151	320	-2,831
1955	.....	58,168	3,103	-900	60,370	62,341	3,020	-900	64,461	-4,173	82	-4,091
1956	.....	65,594	3,815	-1,247	68,162	64,281	2,634	-1,247	65,668	1,313	1,181	2,494
1957	.....	68,847	5,776	-1,422	73,201	67,189	4,795	-1,422	70,562	1,657	982	2,639
1958	.....	66,720	6,317	-1,450	71,587	69,737	6,615	-1,450	74,902	-3,017	-298	-3,315
1959	.....	65,800	6,734	-1,580	70,953	77,071	7,611	-1,580	83,102	-11,271	-878	-12,149
1960	.....	75,647	7,839	-1,635	81,851	74,856	8,120	-1,635	81,341	791	-281	510
1961	.....	75,175	9,414	-2,310	82,279	79,368	8,988	-2,310	86,046	-4,193	426	-3,766
1962	.....	79,700	9,881	-2,176	87,405	86,546	8,916	-2,176	93,286	-6,847	965	-5,881
1963	.....	84,013	10,794	-2,421	92,385	90,643	8,131	-2,421	96,352	-6,630	2,663	-3,966
1964	.....	87,511	11,210	-2,473	96,248	96,098	9,168	-2,473	102,794	-8,588	2,042	-6,546
1965	.....	90,943	11,549	-2,397	100,094	94,853	9,243	-2,397	101,699	-3,910	2,305	-1,605
1966	.....	101,428	12,894	-2,573	111,749	106,590	10,800	-2,573	114,817	-5,162	2,094	-3,068
1967	.....	111,835	16,511	-3,926	124,420	127,544	13,422	-3,926	137,040	-15,709	3,089	-12,620
1968	.....	114,726	17,576	-4,246	128,056	143,100	16,944	-4,246	155,798	-28,373	632	-27,742
1969	.....	143,322	20,061	-5,455	157,928	148,192	15,698	-5,455	158,436	-4,871	4,363	-507

Table 1.4 -- ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 1993
(in millions of dollars)

	Receipts				Outlays				Surplus or Deficit (-)		
	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Total
1970	143,159	22,303	-6,115	159,348	156,327	17,829	-6,115	168,042	-13,168	4,474	-8,694
1971	133,785	26,046	-8,536	151,294	163,681	22,202	-8,536	177,346	-29,896	3,844	-26,052
1972	148,846	28,412	-9,856	167,402	178,144	25,536	-9,856	193,824	-29,299	2,876	-26,423
1973	161,357	41,182	-17,824	184,715	187,044	30,898	-17,824	200,118	-25,687	10,284	-15,403
1974	181,228	46,086	-18,015	209,299	201,376	33,908	-18,015	217,270	-20,148	12,177	-7,971
1975	187,505	50,971	-21,843	216,633	248,174	45,562	-21,843	271,892	-60,669	5,409	-55,260
1976	201,099	61,830	-31,258	231,671	277,228	56,199	-31,258	302,170	-76,129	5,631	-70,499
TQ	54,085	13,267	-4,136	63,216	66,876	13,812	-4,136	76,552	-12,791	-545	-13,336
1977	241,312	70,341	-32,912	278,741	304,459	56,940	-32,912	328,487	-63,147	13,402	-49,745
1978	270,490	76,873	-33,194	314,169	342,355	59,910	-33,194	369,072	-71,865	16,963	-54,902
1979	316,366	85,983	-37,041	365,309	374,867	65,660	-37,041	403,486	-58,501	20,323	-38,178
1980	350,856	94,679	-41,632	403,903	433,468	84,756	-41,632	476,591	-82,612	9,924	-72,689
1981	410,422	106,037	-47,362	469,097	496,182	94,193	-47,362	543,013	-85,760	11,844	-73,916
1982	409,253	122,111	-57,065	474,299	543,437	107,930	-57,065	594,302	-134,184	14,181	-120,003
1983	382,323	147,290	-76,371	453,242	613,168	124,421	-76,371	661,219	-230,845	22,869	-207,977
1984	419,610	158,079	-77,307	500,382	637,839	125,436	-77,307	685,968	-218,229	32,643	-185,586
1985	459,488	197,516	-109,118	547,886	725,897	152,730	-109,118	769,509	-266,409	44,786	-221,623
1986	473,484	206,921	-111,543	568,862	756,474	161,829	-111,543	806,760	-282,990	45,092	-237,898
1987	537,814	216,645	-113,718	640,741	760,916	163,556	-113,718	810,754	-223,103	53,089	-170,014
1988 estimate.....	560,756	231,517	-123,010	669,264	804,961	170,827	-123,010	852,778	-244,204	60,690	-183,514
1989 estimate.....	593,191	247,910	-134,909	706,193	835,348	180,434	-134,909	880,873	-242,157	67,476	-174,680
1990 estimate.....	644,787	261,372	-144,442	761,716	873,068	195,550	-144,442	924,176	-228,282	65,822	-162,460
1991 estimate.....	697,256	276,764	-155,568	818,451	913,976	209,192	-155,568	967,599	-216,720	67,572	-149,148
1992 estimate.....	738,011	292,665	-165,660	865,015	937,926	223,712	-165,660	995,979	-199,916	68,952	-130,963
1993 estimate.....	778,558	309,642	-176,861	911,340	964,741	239,617	-176,861	1,027,497	-186,183	70,025	-116,158

Note: These are budget totals; they exclude receipts and outlays that are off-budget (social security).

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of the gross national product (GNP). Table 2.4 disaggregates two of the major receipts categories: social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data shows the amounts of trust fund money in each category, so it is possible to readily identify the Federal fund - trust fund splits.

Table 2.1 -- RECEIPTS BY SOURCE: 1934 - 1993
(in millions of dollars)

		Individual Income Taxes	Corporation Income Taxes 3/	Social Insurance Taxes and Contributions 1/			Excise Taxes 1/	Other 2/	Total Receipts		
				Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1934	.....	420	364	30	(30)	(---)	1,354	412	2,955	(2,955)	(---)
1935	.....	527	529	31	(31)	(---)	1,439	535	3,609	(3,609)	(---)
1936	.....	674	719	52	(52)	(---)	1,631	752	3,923	(3,923)	(---)
1937	.....	1,092	1,038	580	(315)	(265)	1,876	776	5,387	(5,122)	(265)
1938	.....	1,286	1,287	1,541	(1,154)	(387)	1,863	760	6,751	(6,364)	(387)
1939	.....	1,029	1,127	1,593	(1,090)	(503)	1,871	663	6,295	(5,792)	(503)
1940	.....	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	.....	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	.....	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	.....	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	.....	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	.....	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	.....	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	.....	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	.....	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	.....	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	.....	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	.....	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	.....	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	.....	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	.....	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	.....	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	.....	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	.....	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	.....	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	.....	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	.....	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	.....	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	.....	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	.....	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	.....	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	.....	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	.....	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	.....	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	.....	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	.....	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)

Table 2.1 -- RECEIPTS BY SOURCE: 1934 - 1993
(in millions of dollars)

		Individual Income Taxes	Corporation Income Taxes 3/	Social Insurance Taxes and Contributions 1/			Excise Taxes 1/	Other 2/	Total Receipts		
				Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1970	.....	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	.....	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	.....	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	.....	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	.....	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	.....	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	.....	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	.....	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	.....	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	.....	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	.....	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	.....	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	.....	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	.....	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	.....	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	.....	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)
1985	.....	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
1986	.....	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,168	769,091	(568,862)	(200,228)
1987	.....	392,557	83,926	303,318	(89,916)	(213,402)	32,457	41,884	854,143	(640,741)	(213,402)
1988	estimate	393,395	105,567	331,513	(91,614)	(239,899)	35,342	43,346	909,163	(669,264)	(239,899)
1989	estimate	412,353	117,704	354,565	(96,084)	(258,481)	35,213	44,839	964,674	(706,193)	(258,481)
1990	estimate	448,926	129,341	382,511	(100,136)	(282,375)	36,105	47,208	1,044,091	(761,716)	(282,375)
1991	estimate	490,484	140,552	409,960	(104,004)	(305,956)	34,716	48,695	1,124,407	(818,451)	(305,956)
1992	estimate	524,378	148,835	433,041	(108,132)	(324,909)	34,096	49,574	1,189,924	(865,015)	(324,909)
1993	estimate	557,520	153,786	460,177	(113,446)	(346,731)	34,727	51,861	1,258,071	(911,340)	(346,731)

1/ See Table 2.4 for additional details.

2/ See Table 2.5 for additional details.

3/ Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows:
(in millions of dollars)

1987: 196; 1988: 333; 1989: 377; 1990: 423; 1991: 463; 1992: 499; 1993: 535.

Table 2.2 -- PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 1993

		Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
				Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1934	.....	14.2%	12.3%	1.0%	(1.0)%	(---)%	45.8%	13.9%	100.0%	(100.0)%	(---)%
1935	.....	14.6	14.7	0.9	(0.9)	(---)	39.9	14.8	100.0	(100.0)	(---)
1936	.....	17.2	18.3	1.3	(1.3)	(---)	41.6	19.2	100.0	(100.0)	(---)
1937	.....	20.3	19.3	10.8	(5.8)	(4.9)	34.8	14.4	100.0	(95.1)	(4.9)
1938	.....	19.0	19.1	22.8	(17.1)	(5.7)	27.6	11.3	100.0	(94.3)	(5.7)
1939	.....	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.5	100.0	(92.0)	(8.0)
1940	.....	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	.....	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	.....	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	.....	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	.....	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	.....	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	.....	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	.....	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	.....	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	.....	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	.....	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	.....	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	.....	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	.....	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	.....	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	.....	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	.....	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	.....	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	.....	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	.....	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	.....	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	.....	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	.....	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	.....	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	.....	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	.....	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	.....	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	.....	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	.....	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	.....	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)

Table 2.2 -- PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 1993

		Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
				Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1970	.....	46.9%	17.0%	23.0%	(5.7)%	(17.4)%	8.1%	4.9%	100.0%	(82.6)%	(17.4)%
1971	.....	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	.....	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	.....	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	.....	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	.....	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	.....	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	.....	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	.....	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	.....	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	.....	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	.....	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	.....	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	.....	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	.....	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	.....	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	.....	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	.....	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	.....	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	estimate	43.3	11.6	36.5	(10.1)	(26.4)	3.9	4.8	100.0	(73.6)	(26.4)
1989	estimate	42.7	12.2	36.8	(10.0)	(26.8)	3.7	4.6	100.0	(73.2)	(26.8)
1990	estimate	43.0	12.4	36.6	(9.6)	(27.0)	3.5	4.5	100.0	(73.0)	(27.0)
1991	estimate	43.6	12.5	36.5	(9.2)	(27.2)	3.1	4.3	100.0	(72.8)	(27.2)
1992	estimate	44.1	12.5	36.4	(9.1)	(27.3)	2.9	4.2	100.0	(72.7)	(27.3)
1993	estimate	44.3	12.2	36.6	(9.0)	(27.6)	2.8	4.1	100.0	(72.4)	(27.6)

Table 2.3 -- RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1934 - 1993

		Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
				Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1934	.....	0.7%	0.6%	*%	(*)%	(---)%	2.2%	0.7%	4.9%	(4.9)%	(---)%
1935	.....	0.8	0.8	*	(*)	(---)	2.1	0.8	5.2	(5.2)	(---)
1936	.....	0.9	0.9	0.1	(0.1)	(---)	2.1	1.0	5.0	(5.0)	(---)
1937	.....	1.3	1.2	0.7	(0.4)	(0.3)	2.2	0.9	6.2	(5.9)	(0.3)
1938	.....	1.5	1.5	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	.....	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.6)	(0.6)
1940	.....	0.9	1.2	1.9	(1.3)	(0.6)	2.1	0.7	6.8	(6.3)	(0.6)
1941	.....	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)
1942	.....	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)
1943	.....	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)
1944	.....	9.8	7.3	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.0)	(0.6)
1945	.....	8.6	7.5	1.6	(1.0)	(0.6)	2.9	0.5	21.3	(20.6)	(0.6)
1946	.....	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)
1947	.....	8.0	3.9	1.5	(0.9)	(0.7)	3.2	0.6	17.2	(16.6)	(0.7)
1948	.....	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.8	(16.1)	(0.7)
1949	.....	5.9	4.2	1.4	(0.8)	(0.6)	2.8	0.5	14.9	(14.3)	(0.6)
1950	.....	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.8	(14.0)	(0.8)
1951	.....	6.9	4.5	1.8	(0.8)	(1.0)	2.7	0.5	16.4	(15.4)	(1.0)
1952	.....	8.2	6.2	1.9	(0.8)	(1.0)	2.6	0.5	19.3	(18.3)	(1.0)
1953	.....	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.0	(17.9)	(1.1)
1954	.....	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	18.9	(17.6)	(1.2)
1955	.....	7.4	4.6	2.0	(0.7)	(1.3)	2.4	0.5	16.9	(15.6)	(1.3)
1956	.....	7.7	5.0	2.2	(0.7)	(1.5)	2.4	0.5	17.8	(16.3)	(1.5)
1957	.....	8.1	4.8	2.3	(0.7)	(1.5)	2.4	0.6	18.2	(16.6)	(1.5)
1958	.....	7.7	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.7	(15.9)	(1.8)
1959	.....	7.6	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.5	(14.7)	(1.7)
1960	.....	8.0	4.2	2.9	(0.8)	(2.1)	2.3	0.8	18.3	(16.2)	(2.1)
1961	.....	8.0	4.0	3.2	(0.8)	(2.3)	2.3	0.7	18.2	(15.9)	(2.3)
1962	.....	8.2	3.7	3.1	(0.9)	(2.2)	2.2	0.7	17.9	(15.7)	(2.2)
1963	.....	8.1	3.7	3.4	(1.0)	(2.4)	2.2	0.7	18.1	(15.7)	(2.4)
1964	.....	7.7	3.7	3.5	(0.9)	(2.6)	2.2	0.8	17.9	(15.3)	(2.6)
1965	.....	7.3	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.4	(14.9)	(2.5)
1966	.....	7.5	4.1	3.5	(0.9)	(2.6)	1.8	0.9	17.7	(15.1)	(2.6)
1967	.....	7.7	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.7	(15.7)	(3.1)
1968	.....	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	18.0	(15.1)	(2.9)
1969	.....	9.4	3.9	4.2	(1.1)	(3.1)	1.6	0.9	20.1	(17.0)	(3.1)

Table 2.3 -- RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1934 - 1993

		Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
				Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1970	.....	9.1%	3.3%	4.5%	(1.1)%	(3.4)%	1.6%	1.0%	19.5%	(16.1)%	(3.4)%
1971	.....	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.7	(14.3)	(3.4)
1972	.....	8.2	2.8	4.6	(1.1)	(3.5)	1.3	1.1	18.0	(14.5)	(3.5)
1973	.....	8.1	2.8	4.9	(1.3)	(3.6)	1.3	0.9	18.0	(14.4)	(3.6)
1974	.....	8.4	2.7	5.3	(1.5)	(3.8)	1.2	1.0	18.6	(14.8)	(3.8)
1975	.....	8.0	2.7	5.6	(1.5)	(4.1)	1.1	1.0	18.3	(14.2)	(4.1)
1976	.....	7.7	2.4	5.3	(1.4)	(3.9)	1.0	1.0	17.6	(13.6)	(3.9)
TQ	.....	8.6	1.9	5.6	(1.6)	(4.0)	1.0	1.0	18.1	(14.1)	(4.0)
1977	.....	8.2	2.8	5.5	(1.5)	(4.0)	0.9	1.0	18.4	(14.4)	(4.0)
1978	.....	8.3	2.8	5.6	(1.6)	(3.9)	0.8	0.9	18.4	(14.5)	(3.9)
1979	.....	8.9	2.7	5.7	(1.7)	(4.0)	0.8	0.9	18.9	(14.9)	(4.0)
1980	.....	9.1	2.4	5.9	(1.7)	(4.2)	0.9	1.0	19.4	(15.1)	(4.2)
1981	.....	9.6	2.0	6.1	(1.8)	(4.4)	1.4	1.0	20.1	(15.7)	(4.4)
1982	.....	9.5	1.6	6.4	(1.8)	(4.6)	1.2	1.1	19.7	(15.1)	(4.6)
1983	.....	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.6)	(4.4)
1984	.....	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.1	(13.6)	(4.5)
1985	.....	8.5	1.6	6.7	(2.0)	(4.7)	0.9	0.9	18.6	(13.9)	(4.7)
1986	.....	8.3	1.5	6.8	(2.0)	(4.8)	0.8	1.0	18.3	(13.6)	(4.8)
1987	.....	8.9	1.9	6.9	(2.0)	(4.8)	0.7	1.0	19.4	(14.5)	(4.8)
1988	estimate	8.4	2.2	7.0	(1.9)	(5.1)	0.8	0.9	19.3	(14.2)	(5.1)
1989	estimate	8.2	2.3	7.1	(1.9)	(5.1)	0.7	0.9	19.2	(14.1)	(5.1)
1990	estimate	8.3	2.4	7.1	(1.9)	(5.2)	0.7	0.9	19.4	(14.1)	(5.2)
1991	estimate	8.5	2.4	7.1	(1.8)	(5.3)	0.6	0.8	19.5	(14.2)	(5.3)
1992	estimate	8.6	2.4	7.1	(1.8)	(5.3)	0.6	0.8	19.4	(14.1)	(5.3)
1993	estimate	8.6	2.4	7.1	(1.8)	(5.4)	0.5	0.8	19.5	(14.1)	(5.4)

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1993
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds.....	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds (Off-Budget).....	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds.....	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds.....	120	114	141	215	263	309	292	298	758	574
Total 1/.....	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds.....	111	103	126	167	190	194	190	196	206	220
Trust funds.....	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total.....	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement contributions:										
Employees retirement --										
employee contributions.....	44	56	88	227	270	289	280	256	236	326
Contributions for non-Federal										
employees.....	1	1	1	2	2	2	2	3	3	4
Total.....	45	57	89	229	272	291	282	259	239	330
Total social insurance										
taxes and contributions 1/	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco taxes.....	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other.....	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total.....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes.....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.
1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1993
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds.....	-8	-10	-14	---	---	300	---	---	---	---
Trust funds (Off-Budget).....	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget).. <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>---</td> <td>332</td> <td>911</td> <td>878</td>	---	---	---	---	---	---	---	332	911	878
Railroad retirement/pension fund:										
Federal funds.....	-*	3	*	*	-*	*	*	---	---	---
Trust funds.....	550	575	735	625	603	600	634	616	575	525
Total 1/.....	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds.....	224	231	257	274	283	278	322	328	333	321
Trust funds.....	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total.....	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement contributions:										
Employees retirement --										
employee contributions.....	354	373	413	418	450	426	566	636	673	760
Contributions for non-Federal										
employees.....	4	4	5	5	5	6	5	5	9	10
Total.....	358	377	418	423	455	431	571	642	682	770
Total social insurance										
taxes and contributions 1/	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco taxes.....	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other.....	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total.....	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highways.....	---	---	---	---	---	---	---	1,479	2,026	2,074
Total.....	---	---	---	---	---	---	---	1,479	2,026	2,074
Total excise taxes.....	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

* \$500 thousand or less.

1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1993
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance										
(Off-Budget).....	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance (Off-Budget)...	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance.....	---	---	---	---	---	---	893	2,645	3,493	4,398
Railroad retirement/pension fund...	607	571	564	572	593	636	683	776	814	885
Total 1/.....	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Unemployment insurance:										
Federal funds.....	339	---	---	---	---	---	---	---	---	---
Trust funds.....	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total.....	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Other retirement contributions:										
Employees retirement --										
employee contributions.....	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Contributions for non-Federal										
employees.....	10	12	12	13	15	16	18	19	20	24
Total.....	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance										
taxes and contributions 1/	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco taxes.....	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121	2,136
Other.....	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total.....	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Trust funds:										
Highways.....	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total.....	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes.....	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079	15,222
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.
1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1993
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance										
(Off-Budget).....	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance (Off-Budget).. <td>4,063</td> <td>4,490</td> <td>4,775</td> <td>5,381</td> <td>6,147</td> <td>7,250</td> <td>7,686</td> <td>2,130</td> <td>8,786</td> <td>12,250</td>	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance.....	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund...	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total 1/.....	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
Unemployment insurance.....	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Other retirement contributions:										
Employees retirement --										
employee contributions.....	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Contributions for non-Federal										
employees.....	29	37	39	41	45	52	54	13	59	62
Total.....	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,237
Total social insurance										
taxes and contributions 1/	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,295	5,492
Tobacco taxes.....	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other.....	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total.....	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
Trust funds:										
Highways.....	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway.....	---	563	649	758	840	962	938	277	1,191	1,326
Black lung disability.....	---	---	---	---	---	---	---	---	---	92
Total.....	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes.....	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473	17,548	18,376
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.
1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1993
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988 est.
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance (Off-Budget).....	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	218,890
Disability insurance (Off-Budget)...	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,861	21,009
Hospital insurance.....	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,718
Railroad retirement/pension fund...	2,190	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220	2,178
Railroad social security equivalent account	---	---	---	---	---	---	1,391	1,395	1,414	1,274
Total 1/.....	120,058	138,748	162,973	180,686	185,766	209,658	234,646	255,062	273,028	303,069
Unemployment insurance.....	15,387	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575	23,727
Other retirement contributions:										
Employees retirement --										
employee contributions.....	3,428	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613	4,619
Contributions for non-Federal employees.....	66	59	76	72	78	86	87	96	102	99
Total.....	3,494	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715	4,717
Total social insurance taxes and contributions 1/	138,939	157,803	182,720	201,498	208,994	239,376	265,163	283,901	303,318	331,513
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	5,531	5,601	5,606	5,382	5,557	5,315	5,562	5,828	5,971	6,020
Tobacco taxes.....	2,492	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763	4,651
Windfall profits.....	---	6,934	23,252	18,407	12,135	8,906	6,348	2,251	---	---
Other.....	1,785	585	2,689	2,344	2,258	3,398	2,408	3,385	4,110	5,078
Total.....	9,808	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844	15,749
Trust funds:										
Highways.....	7,189	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032	14,332
Airport and airway.....	1,526	1,874	21	133	2,165	2,499	2,851	2,736	3,060	3,382
Black lung disability.....	222	272	237	491	494	518	581	547	572	578
Inland waterway.....	---	---	20	30	29	39	40	40	48	49
Hazardous substances response.....	---	---	128	244	230	261	273	15	635	875
Post-closure liability fund.....	---	---	---	---	---	9	7	---	-1	-19
Aquatic resources.....	---	---	---	---	---	12	126	165	194	199
Leaking underground storage fund...	---	---	---	---	---	---	---	---	73	130
Vaccine injury compensation fund...	---	---	---	---	---	---	---	---	---	67
Total.....	8,937	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613	19,593
Total excise taxes.....	18,745	24,329	40,839	36,311	35,300	37,361	35,992	32,919	32,457	35,342
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.
1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1993
(in millions of dollars)

	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
<u>Social Insurance</u>					
Employment taxes and contributions:					
Old-age and survivors insurance (Off-Budget).....	235,872	255,742	276,344	293,471	313,178
Disability insurance (Off-Budget)...	22,609	26,633	29,612	31,438	33,553
Hospital insurance.....	65,020	70,245	75,518	80,122	85,412
Railroad retirement/pension fund...	2,136	2,074	2,039	2,014	1,990
Railroad social security equivalent account	1,244	1,229	1,214	1,197	1,177
Total 1/.....	326,880	355,922	384,727	408,242	435,311
Unemployment insurance.....	22,989	21,904	20,513	20,070	20,136
Other retirement contributions:					
Employees retirement -- employee contributions.....	4,594	4,580	4,613	4,620	4,619
Contributions for non-Federal employees.....	101	104	107	109	111
Total.....	4,695	4,684	4,720	4,729	4,730
Total social insurance taxes and contributions 1/	354,565	382,511	409,960	433,041	460,177
	=====	=====	=====	=====	=====
<u>Excise Taxes</u>					
Federal funds:					
Alcohol taxes.....	6,219	6,307	6,373	6,437	6,503
Tobacco taxes.....	4,580	4,524	4,487	4,454	4,425
Other.....	4,490	4,796	2,858	1,555	1,591
Total.....	15,289	15,627	13,718	12,446	12,519
Trust funds:					
Highways.....	14,298	14,498	14,671	14,887	15,043
Airport and airway.....	3,658	3,967	4,362	4,772	5,174
Black lung disability.....	603	619	640	664	687
Inland waterway.....	50	56	67	78	90
Hazardous substances response.....	900	915	926	943	964
Post-closure liability fund.....	---	---	---	---	---
Aquatic resources.....	194	202	209	216	223
Leaking underground storage fund...	131	132	34	---	---
Vaccine injury compensation fund...	89	89	89	89	27
Total.....	19,924	20,478	20,998	21,650	22,208
Total excise taxes.....	35,213	36,105	34,716	34,096	34,727
	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.
1/ On-budget and off-budget.

Table 2.5 -- COMPOSITION OF "OTHER RECEIPTS": 1940 - 1993
(in millions of dollars)

		Miscellaneous Receipts				Memorandum: Trust fund amounts included in "Other Receipts"		
		Estate and Gift Taxes	Customs Duties	Federal Reserve Deposits 1/	All Other	Total Other Receipts	Customs Duties	All Other
1940	.....	353	331	---	14	698	---	---
1941	.....	403	365	---	14	781	---	---
1942	.....	420	369	---	11	801	---	---
1943	.....	441	308	---	50	800	---	---
1944	.....	507	417	---	48	972	---	---
1945	.....	637	341	---	105	1,083	---	---
1946	.....	668	424	---	109	1,202	---	---
1947	.....	771	477	15	69	1,331	---	---
1948	.....	890	403	100	68	1,461	---	---
1949	.....	780	367	187	54	1,388	---	---
1950	.....	698	407	192	55	1,351	---	---
1951	.....	708	609	189	72	1,578	---	---
1952	.....	818	533	278	81	1,710	---	---
1953	.....	881	596	298	81	1,857	---	---
1954	.....	934	542	341	88	1,905	---	27
1955	.....	924	585	251	90	1,850	---	27
1956	.....	1,161	682	287	140	2,270	---	27
1957	.....	1,365	735	434	139	2,672	---	28
1958	.....	1,393	782	664	123	2,961	---	27
1959	.....	1,333	925	491	171	2,921	---	27
1960	.....	1,606	1,105	1,093	119	3,923	---	27
1961	.....	1,896	982	788	130	3,796	---	39
1962	.....	2,016	1,142	718	125	4,001	---	54
1963	.....	2,167	1,205	828	194	4,395	---	16
1964	.....	2,394	1,252	947	139	4,731	---	22
1965	.....	2,716	1,442	1,372	222	5,753	---	56
1966	.....	3,066	1,767	1,713	163	6,708	---	29
1967	.....	2,978	1,901	1,805	302	6,987	---	29
1968	.....	3,051	2,038	2,091	400	7,580	---	44
1969	.....	3,491	2,319	2,662	247	8,718	---	15
1970	.....	3,644	2,430	3,266	158	9,499	---	17
1971	.....	3,735	2,591	3,533	325	10,185	---	20
1972	.....	5,436	3,287	3,252	380	12,355	---	23
1973	.....	4,917	3,188	3,495	425	12,026	---	24
1974	.....	5,035	3,334	4,845	523	13,737	---	36

Table 2.5 -- COMPOSITION OF "OTHER RECEIPTS": 1940 - 1993
(in millions of dollars)

		Miscellaneous Receipts				Memorandum: Trust fund amounts included in "Other Receipts"		
		Estate and Gift Taxes	Customs Duties	Federal Reserve Deposits 1/	All Other	Total Other Receipts	Customs Duties	All Other
1975	.....	4,611	3,676	5,777	935	14,998	---	40
1976	.....	5,216	4,074	5,451	2,576	17,317	---	33
TQ	.....	1,455	1,212	1,500	111	4,279	---	8
1977	.....	7,327	5,150	5,908	623	19,008	---	42
1978	.....	5,285	6,573	6,641	778	19,278	---	39
1979	.....	5,411	7,439	8,327	925	22,101	---	43
1980	.....	6,389	7,174	11,767	981	26,311	---	54
1981	.....	6,787	8,083	12,834	956	28,659	60	75
1982	.....	7,991	8,854	15,186	975	33,006	30	100
1983	.....	6,053	8,655	14,492	1,108	30,309	30	109
1984	.....	6,010	11,370	15,684	1,347	34,412	30	126
1985	.....	6,422	12,079	17,059	1,480	37,040	30	145
1986	.....	6,958	13,327	18,374	1,510	40,168	30	156
1987	.....	7,493	15,085	16,817	2,490	41,884	70	177
1988	estimate	7,567	16,399	16,053	3,327	43,346	195	186
1989	estimate	7,795	17,224	16,421	3,398	44,839	219	193
1990	estimate	8,006	18,310	17,443	3,449	47,208	234	189
1991	estimate	8,190	19,218	18,190	3,097	48,695	246	194
1992	estimate	8,233	20,321	17,853	3,167	49,574	259	201
1993	estimate	8,258	22,321	18,041	3,240	51,861	274	209

1/ Deposits of Earnings by the Federal Reserve System.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on- and off-budget) according to their functional classification. The functional structure is divided into 19 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlay data by superfunction and function for the years 1940-1993, while Table 3.3 shows outlays by function and subfunction from 1962-1993. Table 3.2 provides data on outlays by superfunction as percentages of total outlays and of GNP.

Two major changes were made in the functional structure for the 1989 budget. One change, referred to in the introduction, is to abolish the major function "general purpose fiscal assistance" and merge its activities as a separate subfunction in the general government function. The former subfunction 806 ("other general government") was renumbered 808 to make room for the new subfunction 806 (general purpose fiscal assistance). While the merger of the general purpose fiscal assistance function into general government eliminates one function, the President's credit reform proposals have resulted in creation of a new function (870; central Federal credit activities) beginning in 1989. The new credit reform proposal is discussed in detail in part 6c (Federal Credit) in Budget of the United States Government, 1989 and in Special Analysis F (Federal credit programs) in Special Analyses, Budget of the United States Government, 1989. The new credit reform proposes a major alteration of the way Federal credit (direct loan and loan guarantee) programs are authorized, financed, and controlled. It is not practical to reconstruct the historical data to be comparable to the proposed new funding approach, but the data in Section 14 of this book shows credit data for the 1989-93 period comparable to the historical data.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources.....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191
Health.....	55	60	71	92	174	211	201	177	162
Income Security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security.....	28	91	137	177	217	267	358	466	558
(Off-budget).....	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)	(558)
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources.....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy.....	88	91	156	116	65	25	41	18	292
Natural resources and environment.....	997	817	819	726	642	455	482	700	780
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development.....	285	123	113	219	238	243	200	302	78
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget).....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget).....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions.....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs.....	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology.....	---	---	4	1	48	111	34	5	1
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69
Administration of justice.....	81	92	117	154	192	178	176	176	170
General government....	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays..	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget).....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget).....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense.....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources.....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services.....	178	241	235	339	441	370	445	591	590
Health.....	197	268	323	347	336	307	291	359	479
Income Security.....	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security.....	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(Off-budget).....	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)	(6,661)
Veterans benefits and services.....	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources.....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy.....	341	327	383	474	425	432	325	174	240
Natural resources and environment.....	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit.....	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation.....	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development.....	-33	30	47	73	117	100	129	92	135
Net interest.....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget).....	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget).....	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions.....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs.....	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology.....	48	55	51	49	49	46	74	79	122
Agriculture.....	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice.....	184	193	218	267	243	257	256	302	303
General government....	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts.....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget).....	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget).....	(---)	(---)	(---)	(---)	(---)	(-1)	(-6)	(-18)	(-88)
Total, Federal outlays..	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget).....	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget).....	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense.....	48,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources.....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,578	43,257
Education, training, employment, and social services.....	643	789	968	1,068	1,246	1,464	1,563	2,146	4,372
Health.....	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare.....	---	---	---	---	---	---	---	---	64
Income Security.....	7,535	8,239	7,378	9,678	9,193	9,298	9,641	9,455	9,662
Social Security.....	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(Off-budget).....	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)
Veterans benefits and services.....	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources.....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,284	13,410
Energy.....	348	382	464	510	604	530	572	699	612
Natural resources and environment.....	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit.....	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation.....	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development.....	169	211	224	275	469	574	933	1,114	1,105
Net interest.....	5,804	5,782	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget).....	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget).....	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions.....	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs.	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology.....	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture.....	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice.....	325	356	366	400	428	464	488	535	563
General government....	655	926	1,184	1,354	1,049	1,230	1,519	1,500	1,603
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget).....	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget).....	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays..	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget).....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget).....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense.....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources.....	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services.....	6,458	7,642	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health.....	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare.....	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security.....	10,248	11,798	13,066	15,645	22,936	27,638	28,264	33,699	50,160
Social Security.....	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget).....	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services.....	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources.....	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy.....	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment....	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit.....	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
Transportation.....	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development.....	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest.....	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget).....	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions.....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs.....	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology.....	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture.....	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice.....	618	658	765	958	1,305	1,651	2,138	2,467	2,951
General government....	1,719	1,758	1,940	2,321	2,443	2,961	9,777	10,035	10,412
Undistributed offsetting receipts.....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget).....	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays..	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget).....	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources.....	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,003
Education, training, employment, and social services.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029	26,606
Health.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources.....	39,188	9,512	40,746	52,591	54,013	65,985	70,886	61,752	57,600
Energy.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit.....	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379	20,625	21,334
Community and regional development.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
Net interest.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions.....	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
International affairs.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology.....	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture.....	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice.....	3,324	890	3,602	3,810	4,169	4,582	4,762	4,703	5,099
General government....	9,751	3,896	12,836	12,017	12,297	13,030	11,436	10,922	11,241
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays..	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
National defense.....	227,413	252,748	273,375	281,999	285,423	294,020	306,200	320,200	335,400
Human resources.....	432,042	471,822	481,594	502,197	534,013	568,064	604,888	639,729	674,659
Education, training, employment, and social services.....	27,579	29,342	30,585	29,724	33,652	37,362	39,065	38,500	37,132
Health.....	30,417	33,542	35,936	39,968	44,479	47,771	52,363	56,375	60,910
Medicare.....	57,540	65,822	70,164	75,120	78,857	84,015	93,655	103,961	115,780
Income Security.....	112,668	128,200	119,796	123,250	129,560	135,573	140,567	146,436	152,230
Social Security.....	178,223	188,623	198,757	207,353	219,717	233,769	248,487	263,410	277,172
(On-budget).....	(7,056)	(5,189)	(8,072)	(4,930)	(5,022)	(5,572)	(5,432)	(4,251)	(4,894)
(Off-budget).....	(171,167)	(183,434)	(190,684)	(202,422)	(214,695)	(228,197)	(243,055)	(259,159)	(272,278)
Veterans benefits and -services.....	25,614	26,292	26,356	26,782	27,748	29,573	30,751	31,047	31,435
Physical resources.....	57,938	56,789	58,614	54,938	63,774	60,106	61,117	59,266	55,031
Energy.....	7,086	5,685	4,735	4,115	2,713	3,061	4,458	4,252	3,787
Natural resources and environment....	12,593	13,357	13,639	13,363	15,139	16,024	14,735	15,794	13,874
Commerce and housing credit.....	6,917	4,229	4,890	6,182	12,364	7,862	8,613	6,768	5,069
Transportation.....	23,669	25,838	28,117	26,228	27,237	27,280	27,431	27,292	27,210
Community and regional development.....	7,673	7,680	7,233	5,051	6,321	5,879	5,880	5,161	5,090
Net interest.....	111,058	129,430	135,969	138,570	147,871	151,804	156,676	159,608	151,882
(On-budget).....	(114,368)	(133,548)	(140,298)	(143,860)	(155,142)	(161,940)	(170,121)	(176,845)	(172,892)
(Off-budget).....	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,271)	(-10,136)	(-13,445)	(-17,237)	(-21,010)
Other functions.....	55,287	68,227	73,713	63,337	60,947	61,224	61,594	67,575	69,306
International affairs.	15,876	16,176	14,152	11,649	9,926	13,334	13,129	15,905	15,781
General science, space and technology.....	8,317	8,627	8,976	9,216	10,903	13,103	15,191	16,830	17,519
Agriculture.....	13,613	25,565	31,449	27,356	22,352	21,732	19,491	18,468	17,364
Administration of justice.....	5,660	6,277	6,603	7,548	8,970	9,894	10,334	10,546	10,848
General government....	11,821	11,582	12,533	7,569	8,796	9,492	10,235	10,005	9,778
Central Federal credit activities.....	---	---	---	---	---	-6,282	-7,684	-6,278	-5,350
Allowances.....	---	---	---	---	---	-48	898	2,099	3,366
Undistributed offsetting receipts.....	-31,957	-32,698	-33,007	-36,455	-36,123	-41,002	-42,199	-42,703	-45,301
(On-budget).....	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-31,825)	(-36,283)	(-36,689)	(-36,857)	(-39,031)
(Off-budget).....	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,298)	(-4,719)	(-5,510)	(-5,846)	(-6,270)
Total, Federal outlays..	851,781	946,316	990,258	1,004,586	1,055,904	1,094,215	1,148,277	1,203,675	1,240,978
(On-budget).....	(685,968)	(769,509)	(806,760)	(810,754)	(852,778)	(880,873)	(924,176)	(967,599)	(995,979)
(Off-budget).....	(165,813)	(176,807)	(183,498)	(193,832)	(203,126)	(213,342)	(224,100)	(236,076)	(244,999)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1993
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1993 est.
National defense.....	<u>351,300</u>
Human resources.....	<u>710,005</u>
Education, training, employment, and social services.....	36,620
Health.....	65,352
Medicare.....	127,963
Income Security.....	157,896
Social Security.....	290,353
(On-budget).....	(5,297)
(Off-budget).....	(285,056)
Veterans benefits and services.....	31,821
Physical resources.....	<u>54,920</u>
Energy.....	3,535
Natural resources and environment.....	14,584
Commerce and housing credit.....	4,877
Transportation.....	26,856
Community and regional development.....	5,068
Net interest.....	<u>142,446</u>
(On-budget).....	(166,850)
(Off-budget).....	(-24,404)
Other functions.....	<u>70,342</u>
International affairs.	15,781
General science, space and technology.....	18,011
Agriculture.....	15,895
Administration of justice.....	11,071
General government....	10,023
Central Federal credit activities.....	-5,163
Allowances.....	4,724
Undistributed offsetting receipts.....	<u>-47,676</u>
(On-budget).....	(-40,864)
(Off-budget).....	(-6,812)
Total, Federal outlays..	<u>1,281,337</u>
(On-budget).....	(1,027,497)
(Off-budget).....	(253,840)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
<i>As percentages of outlays</i>									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget).....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
<i>As percentages of GNP</i>									
National defense.....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7
Human resources.....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4	4.0
Physical resources.....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5	0.9
Net interest.....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.7	-.7	-.7	-.7
Total, outlays	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.4	12.0
(On-budget).....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.3)	(11.9)
(Off-budget).....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
<i>As percentages of outlays</i>									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget).....	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
<i>As percentages of GNP</i>									
National defense.....	5.0	5.1	7.5	13.5	14.4	13.3	11.1	10.2	10.3
Human resources.....	4.1	5.3	3.5	3.4	3.2	3.5	3.9	3.8	4.1
Physical resources.....	1.2	1.4	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-.9
Total, outlays	14.7	16.0	14.4	19.8	20.8	19.2	17.7	16.9	17.4
(On-budget).....	(14.6)	(15.8)	(14.0)	(19.3)	(20.2)	(18.4)	(16.7)	(15.7)	(16.0)
(Off-budget).....	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
<i>As percentages of outlays</i>									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget).....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
<i>As percentages of GNP</i>									
National defense.....	10.4	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.9
Human resources.....	5.0	5.2	5.2	5.8	5.7	5.7	5.6	5.4	5.9
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest.....	1.2	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions.....	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-1.0	-.9	-.9	-1.0	-.9	-.9	-.9
Total, outlays	18.3	19.1	18.2	18.9	19.2	18.9	18.8	17.6	18.2
(On-budget).....	(16.6)	(17.3)	(16.1)	(16.6)	(16.7)	(16.4)	(16.3)	(15.1)	(15.5)
(Off-budget).....	(1.7)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)	(2.5)	(2.5)	(2.7)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
<i>As percentages of outlays</i>									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources.....	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget).....	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	9.0	9.6	9.9	8.3	7.5	6.9	6.0	5.6	5.7
Human resources.....	6.5	7.0	7.1	7.6	8.7	9.3	9.3	9.6	11.4
Physical resources.....	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
Other functions.....	2.2	2.1	2.0	1.7	1.6	1.6	1.9	1.7	1.8
Undistributed offsetting receipts.....	-.9	-.9	-.9	-.9	-1.0	-.8	-1.0	-1.2	-.9
Total, outlays	19.8	21.0	19.8	19.8	19.9	20.0	19.2	19.0	21.8
(On-budget).....	(17.2)	(18.3)	(17.0)	(17.0)	(16.8)	(16.8)	(15.6)	(15.3)	(17.9)
(Off-budget).....	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.6)	(3.7)	(4.0)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<i>As percentages of outlays</i>									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources.....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget).....	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	5.3	5.0	5.0	4.8	4.8	5.0	5.3	5.9	6.3
Human resources.....	12.0	11.6	11.5	11.2	10.9	11.7	12.1	12.4	12.8
Physical resources.....	2.3	2.1	2.1	2.4	2.2	2.5	2.4	2.0	1.7
Net interest.....	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7
Other functions.....	1.6	2.1	1.8	1.8	1.7	1.7	1.6	1.6	1.8
Undistributed offsetting receipts.....	-.8	-.9	-.8	-.7	-.7	-.7	-.9	-.8	-1.0
Total, outlays	21.9	21.4	21.2	21.1	20.6	22.1	22.7	23.8	24.3
(On-budget).....	(17.8)	(17.1)	(17.0)	(17.0)	(16.5)	(17.8)	(18.2)	(18.9)	(19.9)
(Off-budget).....	(4.1)	(4.3)	(4.2)	(4.1)	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
<i>As percentages of outlays</i>									
National defense.....	26.7	26.7	27.6	28.1	27.0	26.9	26.7	26.6	27.0
Human resources.....	50.7	49.9	48.6	50.0	50.6	51.9	52.7	53.1	54.4
Physical resources.....	6.8	6.0	5.9	5.5	6.0	5.5	5.3	4.9	4.4
Net interest.....	13.0	13.7	13.7	13.8	14.0	13.9	13.6	13.3	12.2
Other functions.....	6.5	7.2	7.4	6.3	5.8	5.6	5.4	5.6	5.6
Undistributed offsetting receipts.....	-3.8	-3.5	-3.3	-3.6	-3.4	-3.7	-3.7	-3.5	-3.7
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(80.5)	(81.3)	(81.5)	(80.7)	(80.8)	(80.5)	(80.5)	(80.4)	(80.3)
(Off-budget).....	(19.5)	(18.7)	(18.5)	(19.3)	(19.2)	(19.5)	(19.5)	(19.6)	(19.7)
<i>As percentages of GNP</i>									
National defense.....	6.2	6.4	6.5	6.4	6.1	5.9	5.7	5.6	5.5
Human resources.....	11.7	12.0	11.5	11.4	11.3	11.3	11.2	11.1	11.0
Physical resources.....	1.6	1.4	1.4	1.2	1.4	1.2	1.1	1.0	0.9
Net interest.....	3.0	3.3	3.2	3.1	3.1	3.0	2.9	2.8	2.5
Other functions.....	1.5	1.7	1.8	1.4	1.3	1.2	1.1	1.2	1.1
Undistributed offsetting receipts.....	-.9	-.8	-.8	-.8	-.8	-.8	-.8	-.7	-.7
Total, outlays	23.1	24.0	23.6	22.8	22.4	21.8	21.3	20.9	20.3
(On-budget).....	(18.6)	(19.5)	(19.2)	(18.4)	(18.1)	(17.5)	(17.2)	(16.8)	(16.3)
(Off-budget).....	(4.5)	(4.5)	(4.4)	(4.4)	(4.3)	(4.2)	(4.2)	(4.1)	(4.0)

* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1993

SUPERFUNCTION	1993 est.

As percentages of outlays

National defense.....	27.4
Human resources.....	55.4
Physical resources.....	4.3
Net interest.....	11.1
Other functions.....	5.5
Undistributed offsetting receipts.....	-3.7
Total, outlays	100.0
(On-budget).....	(80.2)
(Off-budget).....	(19.8)

As percentages of GNP

National defense.....	5.4
Human resources.....	11.0
Physical resources.....	0.8
Net interest.....	2.2
Other functions.....	1.1
Undistributed offsetting receipts.....	-.7
Total, outlays	19.8
(On-budget).....	(15.9)
(Off-budget).....	(3.9)

* less than 0.05 percent

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283
Research, Development, Test, and Evaluation....	6,319	6,376	7,021	6,236	6,259	7,160	7,747
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281
Family Housing.....	259	563	550	563	569	485	495
Other.....	-271	-1,696	-717	-1,127	-590	-76	1,853
051 Subtotal, Department of Defense-Military.....	50,111	51,147	52,585	48,780	56,629	70,069	80,355
053 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336
054 Defense-related activities.....	160	212	270	220	16	71	235
TOTAL, 050 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,883	3,079	3,367	3,357	3,478	3,085	2,879
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354
154 Foreign information and exchange activities...	197	201	207	224	228	245	253
155 International financial programs.....	353	-503	-690	-242	-69	338	765
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	497	534	766	789	858	897	930
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951
255 Supporting space activities.....	82	121	177	261	435	451	388
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	1,723	3,051	4,897	5,823	6,717	6,233	5,524
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	26,914	29,032	29,079	29,571	29,773	30,409	32,162
Operation and Maintenance.....	22,227	21,609	20,941	21,675	21,069	22,478	26,297
Procurement.....	23,988	21,584	18,858	17,131	15,654	15,241	16,042
Research, Development, Test, and Evaluation....	7,457	7,166	7,303	7,881	8,157	8,582	8,866
Military Construction.....	1,389	1,168	1,095	1,108	1,119	1,407	1,462
Family Housing.....	574	614	598	688	729	884	1,124
Other.....	-1,777	-1,050	-376	-409	-1,468	-1,137	-1,101
051 Subtotal, Department of Defense-Military.....	80,771	80,123	77,497	77,645	75,033	77,864	84,852
053 Atomic energy defense activities.....	1,389	1,415	1,385	1,373	1,409	1,486	1,506
054 Defense-related activities.....	337	154	-10	156	240	-3	151
TOTAL, 050 NATIONAL DEFENSE.....	82,497	81,692	78,872	79,174	76,681	79,347	86,509
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian							
assistance.....	2,484	2,341	2,296	2,394	1,741	2,430	3,134
152 International security assistance.....	1,102	1,094	1,367	1,446	1,427	1,824	2,535
153 Conduct of foreign affairs.....	370	398	405	452	476	609	659
154 Foreign information and exchange activities....	237	235	241	274	295	320	348
155 International financial programs.....	407	261	-150	215	211	527	421
TOTAL, 150 INTERNATIONAL AFFAIRS.....	4,600	4,330	4,159	4,781	4,149	5,710	7,097
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	938	947	1,009	979	961	1,017	1,038
253 Space flight.....	2,900	2,340	1,988	1,906	1,726	1,694	1,661
254 Space, science, applications, and							
technology.....	795	853	829	953	1,041	947	958
255 Supporting space activities.....	387	370	355	338	304	322	334
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	5,020	4,511	4,182	4,175	4,032	3,980	3,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	32,546	8,268	33,672	35,553	37,345	40,897	47,941
Operation and Maintenance.....	27,837	7,232	30,587	33,578	36,424	44,770	51,864
Procurement.....	15,964	3,766	18,178	19,976	25,404	29,021	35,191
Research, Development, Test, and Evaluation....	8,923	2,206	9,795	10,508	11,152	13,127	15,278
Military Construction.....	2,019	376	1,914	1,932	2,080	2,450	2,458
Family Housing.....	1,192	296	1,358	1,405	1,468	1,680	1,721
Other.....	-563	-338	-357	-694	-284	-1,050	-605
051 Subtotal, Department of Defense-Military.....	87,917	21,807	95,147	102,257	113,589	130,894	153,847
053 Atomic energy defense activities.....	1,565	435	1,936	2,070	2,541	2,878	3,398
054 Defense-related activities.....	137	27	158	168	212	224	268
TOTAL, 050 NATIONAL DEFENSE.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	2,636	1,119	2,823	2,647	2,910	3,626	4,131
152 International security assistance.....	2,683	1,470	3,075	3,926	3,655	4,763	5,095
153 Conduct of foreign affairs.....	727	263	982	1,128	1,310	1,366	1,346
154 Foreign information and exchange activities...	382	115	386	423	465	534	525
155 International financial programs.....	4	-509	-913	-642	-881	2,425	2,007
TOTAL, 150 INTERNATIONAL AFFAIRS.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,034	292	1,078	1,160	1,298	1,381	1,477
253 Space flight.....	2,000	525	2,252	2,260	2,217	2,594	3,053
254 Space, science, applications, and technology.....	980	251	1,006	972	1,153	1,346	1,384
255 Supporting space activities.....	358	94	400	534	567	512	555
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,373	1,162	4,736	4,926	5,235	5,832	6,469
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	55,170	60,886	64,158	67,842	71,511	72,020	75,453
Operation and Maintenance.....	59,674	64,915	67,369	72,348	75,259	76,205	80,433
Procurement.....	43,271	53,624	61,879	70,381	76,517	80,744	79,166
Research, Development, Test, and Evaluation....	17,729	20,554	23,117	27,103	32,283	33,596	33,127
Military Construction.....	2,922	3,524	3,706	4,260	5,067	5,853	5,418
Family Housing.....	1,993	2,126	2,413	2,642	2,819	2,908	3,022
Other.....	-65	-1,236	-1,732	553	1,995	2,640	655
051 Subtotal, Department of Defense-Military.....	180,694	204,393	220,909	245,130	265,452	273,966	277,275
053 Atomic energy defense activities.....	4,309	5,171	6,120	7,098	7,445	7,451	7,631
054 Defense-related activities.....	306	339	384	519	479	582	517
TOTAL, 050 NATIONAL DEFENSE.....	185,309	209,903	227,413	252,748	273,375	281,999	285,423
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	3,772	3,955	4,478	5,409	4,968	4,319	4,744
152 International security assistance.....	5,416	6,613	7,924	9,391	10,499	7,106	2,428
153 Conduct of foreign affairs.....	1,630	1,766	1,882	2,054	2,280	2,218	2,699
154 Foreign information and exchange activities....	571	602	682	793	907	990	1,119
155 International financial programs.....	911	-1,089	910	-1,471	-4,501	-2,985	-1,065
TOTAL, 150 INTERNATIONAL AFFAIRS.....	12,300	11,848	15,876	16,176	14,152	11,649	9,926
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,607	1,644	1,849	2,019	2,221	2,260	2,468
253 Space flight.....	3,543	4,053	4,028	3,989	3,794	4,137	5,180
254 Space, science, applications, and technology.....	1,457	1,486	1,687	1,858	2,127	1,942	2,352
255 Supporting space activities.....	593	751	754	761	835	878	903
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	7,200	7,935	8,317	8,627	8,976	9,216	10,903
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
O50 NATIONAL DEFENSE					
O51 Department of Defense-Military:					
Military Personnel.....	77,827	79,512	80,182	80,344	80,500
Operation and Maintenance.....	82,725	86,667	90,734	94,008	97,710
Procurement.....	79,820	80,578	82,495	87,157	92,253
Research, Development, Test, and Evaluation....	36,295	38,212	40,325	42,224	44,090
Military Construction.....	5,668	5,917	6,241	6,430	6,605
Family Housing.....	3,229	3,425	3,502	3,702	3,811
Other.....	-63	2,994	7,498	12,038	16,562
O51 Subtotal, Department of Defense-Military.....	285,500	297,305	310,977	325,903	341,530
O53 Atomic energy defense activities.....	7,945	8,246	8,513	8,771	9,030
O54 Defense-related activities.....	575	649	710	726	739
TOTAL, O50 NATIONAL DEFENSE.....	294,020	306,200	320,200	335,400	351,300
	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS					
151 International development and humanitarian assistance.....	4,618	4,790	4,699	4,772	4,792
152 International security assistance.....	5,991	4,931	8,181	7,789	7,804
153 Conduct of foreign affairs.....	2,769	2,829	2,877	2,978	3,094
154 Foreign information and exchange activities...	1,115	1,221	1,219	1,125	1,091
155 International financial programs.....	-1,160	-642	-1,070	-884	-1,000
TOTAL, 150 INTERNATIONAL AFFAIRS.....	13,334	13,129	15,905	15,781	15,781
	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY					
251 General science and basic research.....	2,922	3,382	3,648	4,068	4,387
253 Space flight.....	6,350	7,345	8,660	8,892	9,075
254 Space, science, applications, and technology.....	2,673	3,100	3,148	3,164	3,133
255 Supporting space activities.....	1,158	1,364	1,374	1,395	1,416
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	13,103	15,191	16,830	17,519	18,011
	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
270 ENERGY							
271 Energy supply.....	533	451	485	602	510	673	918
276 Energy information, policy, and regulation....	<u>71</u>	<u>80</u>	<u>87</u>	<u>97</u>	<u>101</u>	<u>109</u>	<u>118</u>
TOTAL, 270 ENERGY.....	604	530	572	699	612	782	1,037
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644
302 Conservation and land management.....	348	323	327	341	305	369	402
303 Recreational resources.....	152	181	204	218	235	270	323
304 Pollution control and abatement.....	70	87	117	134	158	190	249
306 Other natural resources.....	<u>186</u>	<u>212</u>	<u>255</u>	<u>292</u>	<u>317</u>	<u>354</u>	<u>370</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,044	2,251	2,364	2,531	2,719	2,869	2,988
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>
TOTAL, 350 AGRICULTURE.....	3,562	4,384	4,609	3,955	2,447	2,990	4,545
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	2,449	2,742
372 Postal Service.....	797	770	578	805	888	1,141	1,080
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	1,424	62	418	1,157	3,245	3,979	4,280
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
270 ENERGY							
271 Energy supply.....	887	856	880	1,089	1,007	969	2,446
272 Energy conservation.....	---	---	---	---	---	3	48
274 Emergency energy preparedness.....	---	---	---	---	---	---	33
276 Energy information, policy, and regulation....	<u>122</u>	<u>142</u>	<u>155</u>	<u>207</u>	<u>231</u>	<u>331</u>	<u>389</u>
TOTAL, 270 ENERGY.....	1,010	997	1,035	1,296	1,237	1,303	2,916
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	1,591	1,514	1,768	1,948	2,221	2,200	2,608
302 Conservation and land management.....	268	376	488	445	320	148	655
303 Recreational resources.....	370	363	462	516	547	645	803
304 Pollution control and abatement.....	303	384	702	764	1,122	2,035	2,523
306 Other natural resources.....	<u>368</u>	<u>428</u>	<u>495</u>	<u>567</u>	<u>565</u>	<u>668</u>	<u>757</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,900	3,065	3,915	4,241	4,775	5,697	7,346
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	5,304	4,589	3,651	4,553	4,099	1,458	2,160
352 Agricultural research and services.....	<u>521</u>	<u>577</u>	<u>639</u>	<u>706</u>	<u>755</u>	<u>772</u>	<u>876</u>
TOTAL, 350 AGRICULTURE.....	5,826	5,166	4,290	5,259	4,854	2,230	3,036
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	-1,321	94	-307	-43	-1,198	1,513	5,966
372 Postal Service.....	920	1,510	2,183	1,772	1,567	2,471	2,989
376 Other advancement of commerce.....	<u>282</u>	<u>508</u>	<u>490</u>	<u>493</u>	<u>562</u>	<u>721</u>	<u>991</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	-119	2,112	2,366	2,222	931	4,705	9,947
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY							
271 Energy supply.....	3,530	913	4,841	6,075	7,165	8,367	10,202
272 Energy conservation.....	51	38	143	221	252	569	730
274 Emergency energy preparedness.....	65	32	123	897	1,021	342	3,280
276 Energy information, policy, and regulation....	<u>558</u>	<u>146</u>	<u>664</u>	<u>798</u>	<u>742</u>	<u>878</u>	<u>955</u>
TOTAL, 270 ENERGY.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	2,742	805	3,213	3,431	3,853	4,223	4,132
302 Conservation and land management.....	615	160	589	1,029	821	1,043	1,191
303 Recreational resources.....	868	240	985	1,408	1,487	1,677	1,597
304 Pollution control and abatement.....	3,067	1,091	4,279	3,965	4,707	5,510	5,170
306 Other natural resources.....	<u>891</u>	<u>228</u>	<u>966</u>	<u>1,151</u>	<u>1,266</u>	<u>1,405</u>	<u>1,478</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	8,184	2,524	10,032	10,983	12,135	13,858	13,568
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	2,249	743	5,735	10,228	9,895	7,441	9,783
352 Agricultural research and services.....	<u>921</u>	<u>240</u>	<u>1,052</u>	<u>1,129</u>	<u>1,340</u>	<u>1,398</u>	<u>1,540</u>
TOTAL, 350 AGRICULTURE.....	3,170	983	6,787	11,357	11,236	8,839	11,323
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	3,759	521	-175	3,570	2,253	5,602	4,696
372 Postal Service.....	2,805	212	2,094	1,282	896	1,246	1,432
376 Other advancement of commerce.....	<u>1,056</u>	<u>199</u>	<u>1,174</u>	<u>1,402</u>	<u>1,537</u>	<u>2,542</u>	<u>2,078</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	7,619	931	3,093	6,254	4,686	9,390	8,206
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
270 ENERGY							
271 Energy supply.....	8,263	6,143	3,255	2,615	2,839	2,318	1,177
272 Energy conservation.....	516	477	527	491	515	281	325
274 Emergency energy preparedness.....	3,877	1,855	2,518	1,838	597	788	611
276 Energy information, policy, and regulation....	<u>871</u>	<u>878</u>	<u>787</u>	<u>740</u>	<u>785</u>	<u>727</u>	<u>600</u>
TOTAL, 270 ENERGY.....	13,527	9,353	7,086	5,685	4,735	4,115	2,713
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,948	3,904	4,070	4,122	4,041	3,783	4,154
302 Conservation and land management.....	1,084	1,503	1,302	1,481	1,388	1,473	2,483
303 Recreational resources.....	1,435	1,454	1,581	1,621	1,513	1,564	1,824
304 Pollution control and abatement.....	5,012	4,263	4,044	4,465	4,831	4,869	4,819
306 Other natural resources.....	<u>1,519</u>	<u>1,548</u>	<u>1,595</u>	<u>1,668</u>	<u>1,866</u>	<u>1,675</u>	<u>1,860</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	12,998	12,672	12,593	13,357	13,639	13,363	15,139
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	14,344	21,323	11,877	23,751	29,608	25,492	20,334
352 Agricultural research and services.....	<u>1,599</u>	<u>1,578</u>	<u>1,736</u>	<u>1,813</u>	<u>1,841</u>	<u>1,864</u>	<u>2,018</u>
TOTAL, 350 AGRICULTURE.....	15,944	22,901	13,613	25,565	31,449	27,356	22,352
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	4,016	3,880	3,766	871	2,341	3,062	8,205
372 Postal Service.....	154	1,111	1,239	1,351	758	1,593	2,223
376 Other advancement of commerce.....	<u>2,085</u>	<u>1,690</u>	<u>1,913</u>	<u>2,007</u>	<u>1,790</u>	<u>1,527</u>	<u>1,936</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	6,256	6,681	6,917	4,229	4,890	6,182	12,364
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
270 ENERGY					
271 Energy supply.....	915	2,470	2,354	1,873	1,680
272 Energy conservation.....	308	184	122	95	95
274 Emergency energy preparedness.....	1,113	1,053	1,015	1,055	994
276 Energy information, policy, and regulation....	<u>724</u>	<u>751</u>	<u>761</u>	<u>764</u>	<u>766</u>
TOTAL, 270 ENERGY.....	3,061	4,458	4,252	3,787	3,535
	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT					
301 Water resources.....	4,298	4,460	4,256	4,077	4,038
302 Conservation and land management.....	3,266	1,551	3,030	1,629	2,849
303 Recreational resources.....	1,589	1,490	1,447	1,432	1,429
304 Pollution control and abatement.....	5,097	5,345	5,184	4,813	4,527
306 Other natural resources.....	<u>1,773</u>	<u>1,889</u>	<u>1,877</u>	<u>1,924</u>	<u>1,742</u>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	16,024	14,735	15,794	13,874	14,584
	=====	=====	=====	=====	=====
350 AGRICULTURE					
351 Farm income stabilization.....	19,763	17,573	16,588	15,497	14,031
352 Agricultural research and services.....	<u>1,969</u>	<u>1,918</u>	<u>1,880</u>	<u>1,867</u>	<u>1,864</u>
TOTAL, 350 AGRICULTURE.....	21,732	19,491	18,468	17,364	15,895
	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT					
371 Mortgage credit and deposit insurance.....	5,355	4,247	3,016	1,535	1,171
372 Postal Service.....	675	1,545	1,674	1,673	1,947
376 Other advancement of commerce.....	<u>1,832</u>	<u>2,821</u>	<u>2,078</u>	<u>1,861</u>	<u>1,759</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	7,862	8,613	6,768	5,069	4,877
	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
400 TRANSPORTATION							
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378
402 Air transportation.....	818	851	882	941	961	1,042	1,084
403 Water transportation.....	617	655	646	717	695	749	841
407 Other transportation.....	---	---	---	---	3	6	13
TOTAL, 400 TRANSPORTATION.....	4,290	4,596	5,242	5,763	5,730	5,936	6,316
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	266	233	316	413	423	580	649
452 Area and regional development.....	179	307	592	648	448	450	613
453 Disaster relief and insurance.....	23	34	25	53	234	78	120
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	469	574	933	1,114	1,105	1,108	1,382
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517
502 Higher education.....	327	425	381	412	705	1,160	1,393
503 Research and general education aids.....	58	55	62	92	122	156	240
504 Training and employment.....	194	209	299	534	992	1,239	1,590
505 Other labor services.....	74	84	72	97	101	107	112
506 Social services.....	110	137	169	291	823	1,486	1,791
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	1,246	1,464	1,563	2,146	4,372	6,458	7,642
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
400 TRANSPORTATION							
401 Ground transportation.....	4,443	4,678	5,182	5,356	5,641	5,583	7,027
402 Air transportation.....	1,206	1,408	1,807	1,907	2,159	2,216	2,387
403 Water transportation.....	857	895	1,027	1,094	1,211	1,316	1,430
407 Other transportation.....	<u>21</u>	<u>26</u>	<u>37</u>	<u>36</u>	<u>56</u>	<u>57</u>	<u>74</u>
TOTAL, 400 TRANSPORTATION.....	6,526	7,008	8,052	8,392	9,066	9,172	10,918
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	833	1,449	1,728	2,100	2,044	2,108	2,318
452 Area and regional development.....	679	685	835	928	981	1,339	1,607
453 Disaster relief and insurance.....	<u>40</u>	<u>257</u>	<u>353</u>	<u>396</u>	<u>1,580</u>	<u>782</u>	<u>398</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	1,552	2,392	2,917	3,423	4,605	4,229	4,322
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	2,472	2,895	3,335	3,687	3,575	3,575	4,351
502 Higher education.....	1,232	1,385	1,433	1,447	1,532	1,449	2,190
503 Research and general education aids.....	210	355	295	319	429	621	780
504 Training and employment.....	1,560	1,602	1,952	2,894	3,283	2,910	4,063
505 Other labor services.....	122	135	157	184	202	219	259
506 Social services.....	<u>1,952</u>	<u>2,263</u>	<u>2,677</u>	<u>3,998</u>	<u>3,724</u>	<u>3,683</u>	<u>4,380</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	7,548	8,634	9,849	12,529	12,745	12,457	16,022
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation.....	9,602	2,336	10,226	10,431	12,115	15,274	17,074
402 Air transportation.....	2,531	578	2,786	3,243	3,355	3,723	3,814
403 Water transportation.....	1,542	415	1,741	1,787	1,969	2,229	2,381
407 Other transportation.....	<u>65</u>	<u>28</u>	<u>76</u>	<u>61</u>	<u>93</u>	<u>104</u>	<u>110</u>
TOTAL, 400 TRANSPORTATION.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	2,772	896	3,411	3,298	4,000	4,907	5,070
452 Area and regional development.....	2,149	563	2,961	5,672	4,868	4,303	3,818
453 Disaster relief and insurance.....	<u>522</u>	<u>111</u>	<u>649</u>	<u>2,871</u>	<u>1,611</u>	<u>2,043</u>	<u>1,680</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	4,200	1,074	4,638	5,186	6,123	6,908	7,157
502 Higher education.....	2,823	744	3,209	3,721	5,058	6,726	8,866
503 Research and general education aids.....	772	180	885	1,022	1,131	1,197	997
504 Training and employment.....	6,288	1,912	6,877	10,784	10,833	10,345	9,241
505 Other labor services.....	301	83	374	410	488	551	587
506 Social services.....	<u>4,526</u>	<u>1,176</u>	<u>5,122</u>	<u>5,588</u>	<u>6,592</u>	<u>6,116</u>	<u>6,861</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
400 TRANSPORTATION							
401 Ground transportation.....	14,321	14,265	16,158	17,606	18,725	17,157	17,797
402 Air transportation.....	3,526	4,000	4,415	4,895	5,287	5,520	6,014
403 Water transportation.....	2,687	2,969	3,010	3,201	3,964	3,461	3,293
407 Other transportation.....	<u>90</u>	<u>99</u>	<u>85</u>	<u>137</u>	<u>140</u>	<u>91</u>	<u>133</u>
TOTAL, 400 TRANSPORTATION.....	20,625	21,334	23,669	25,838	28,117	26,228	27,237
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	4,608	4,353	4,520	4,598	4,095	3,680	3,768
452 Area and regional development.....	3,841	3,208	3,034	3,117	2,723	1,599	2,500
453 Disaster relief and insurance.....	<u>-102</u>	<u>-1</u>	<u>119</u>	<u>-35</u>	<u>416</u>	<u>-229</u>	<u>53</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,347	7,560	7,673	7,680	7,233	5,051	6,321
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	6,780	6,294	6,520	7,633	7,832	7,911	8,614
502 Higher education.....	7,206	7,231	7,383	8,211	8,415	7,406	8,465
503 Research and general education aids.....	1,041	1,055	1,210	1,121	1,164	1,255	1,407
504 Training and employment.....	5,464	5,295	4,644	4,972	5,257	5,084	5,221
505 Other labor services.....	589	599	639	678	672	675	768
506 Social services.....	<u>5,950</u>	<u>6,133</u>	<u>7,185</u>	<u>6,728</u>	<u>7,246</u>	<u>7,394</u>	<u>9,176</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	27,029	26,606	27,579	29,342	30,585	29,724	33,652
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
400 TRANSPORTATION					
401 Ground transportation.....	17,172	17,030	16,389	15,936	15,367
402 Air transportation.....	6,603	6,935	7,262	7,503	7,657
403 Water transportation.....	3,365	3,330	3,504	3,635	3,695
407 Other transportation.....	<u>141</u>	<u>136</u>	<u>137</u>	<u>135</u>	<u>137</u>
TOTAL, 400 TRANSPORTATION.....	27,280	27,431	27,292	27,210	26,856
	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT					
451 Community development.....	3,920	3,777	3,291	3,140	2,921
452 Area and regional development.....	2,210	2,259	1,905	1,855	1,784
453 Disaster relief and insurance.....	<u>-251</u>	<u>-155</u>	<u>-35</u>	<u>95</u>	<u>363</u>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,879	5,880	5,161	5,090	5,068
	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES					
501 Elementary, secondary, and vocational education.....	9,380	9,864	9,889	9,951	9,977
502 Higher education.....	11,625	12,279	11,554	10,797	10,181
503 Research and general education aids.....	1,388	1,388	1,372	1,388	1,411
504 Training and employment.....	5,211	5,685	5,821	5,840	5,879
505 Other labor services.....	808	813	829	844	859
506 Social services.....	<u>8,951</u>	<u>9,036</u>	<u>9,035</u>	<u>8,312</u>	<u>8,312</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	37,362	39,065	38,500	37,132	36,620
	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
550 HEALTH							
551 Health care services.....	528	623	740	881	1,486	2,004	2,694
552 Health research.....	448	558	705	572	679	875	1,073
553 Education and training of health care work force.....	132	165	219	209	240	309	444
554 Consumer and occupational health and safety...	89	106	123	130	138	163	179
TOTAL, 550 HEALTH.....	1,198	1,451	1,788	1,791	2,543	3,351	4,390
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	---	---	---	---	64	2,748	4,649
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	731	944
602 Federal employee retirement and disability....	1,951	2,233	2,546	2,858	3,319	3,794	4,275
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,257	2,519
604 Housing assistance.....	165	179	150	231	238	271	312
605 Food and nutrition assistance.....	275	284	308	299	363	418	505
609 Other income security.....	2,338	2,633	2,785	2,828	2,799	2,776	3,243
TOTAL, 600 INCOME SECURITY.....	9,193	9,298	9,641	9,455	9,662	10,248	11,798
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	14,365	15,788	16,620	17,460	20,694	21,725	23,854
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(---)	(---)	(---)	(---)	(---)	(94)	(94)
(Off-budget).....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,546	4,664
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469
704 Veterans housing.....	236	-109	44	*	169	304	210
705 Other veterans benefits and services.....	181	177	186	180	198	197	220
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	5,628	5,521	5,682	5,723	5,923	6,743	7,042
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
550 HEALTH							
551 Health care services.....	3,360	3,993	4,766	6,205	6,527	7,707	9,519
552 Health research.....	1,049	1,054	1,119	1,338	1,566	1,652	1,923
553 Education and training of health care work force.....	550	633	681	747	858	844	856
554 Consumer and occupational health and safety...	203	226	277	383	406	529	632
TOTAL, 550 HEALTH.....	5,162	5,907	6,843	8,674	9,356	10,733	12,930
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	5,695	6,213	6,622	7,479	8,052	9,639	12,875
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	1,035	1,032	1,613	1,812	2,596	2,750	4,689
602 Federal employee retirement and disability....	4,772	5,535	6,575	7,672	8,889	10,769	13,222
603 Unemployment compensation.....	2,577	3,359	6,166	7,072	5,354	6,065	13,459
604 Housing assistance.....	383	499	764	1,125	1,631	1,825	2,058
605 Food and nutrition assistance.....	587	960	2,179	3,218	3,641	4,433	6,643
609 Other income security.....	3,712	4,260	5,640	6,740	6,153	7,856	10,088
TOTAL, 600 INCOME SECURITY.....	13,066	15,645	22,936	27,638	28,264	33,699	50,160
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	27,298	30,270	35,872	40,157	49,090	55,867	64,658
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	5,036	5,546	5,966	6,344	6,533	6,789	7,860
702 Veterans education, training and rehabilitation.....	701	1,015	1,659	1,960	2,801	3,249	4,593
703 Hospital and medical care for veterans.....	1,564	1,800	2,036	2,425	2,711	3,006	3,665
704 Veterans housing.....	102	54	-179	-317	-381	-15	24
705 Other veterans benefits and services.....	239	263	296	320	350	359	458
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	7,642	8,679	9,778	10,732	12,015	13,388	16,599
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services.....	11,725	2,945	13,031	13,928	15,988	18,003	21,205
552 Health research.....	2,341	536	2,543	2,822	3,023	3,442	3,836
553 Education and training of health care work force.....	982	275	981	930	583	719	779
554 Consumer and occupational health and safety...	<u>686</u>	<u>168</u>	<u>747</u>	<u>844</u>	<u>899</u>	<u>1,006</u>	<u>1,047</u>
TOTAL, 550 HEALTH.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	3,248	1,166	3,558	3,365	4,373	5,083	5,439
602 Federal employee retirement and disability....	15,469	4,266	17,719	19,836	22,658	26,594	31,277
603 Unemployment compensation.....	19,453	4,004	15,315	11,847	10,813	18,051	19,656
604 Housing assistance.....	2,499	662	2,968	3,677	4,367	5,632	7,752
605 Food and nutrition assistance.....	7,959	1,824	8,527	8,926	10,787	14,016	16,205
609 Other income security.....	<u>12,156</u>	<u>3,060</u>	<u>12,957</u>	<u>13,837</u>	<u>13,361</u>	<u>17,163</u>	<u>19,394</u>
TOTAL, 600 INCOME SECURITY.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	8,350	2,082	9,216	9,745	10,780	11,688	12,909
702 Veterans education, training and rehabilitation.....	5,531	784	3,710	3,365	2,760	2,342	2,254
703 Hospital and medical care for veterans.....	4,046	1,039	4,708	5,254	5,611	6,515	6,965
704 Veterans housing.....	-72	-50	-145	28	154	-23	201
705 Other veterans benefits and services.....	<u>578</u>	<u>110</u>	<u>549</u>	<u>585</u>	<u>627</u>	<u>665</u>	<u>662</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
550 HEALTH							
551 Health care services.....	21,786	23,008	24,522	26,984	28,850	32,616	36,309
552 Health research.....	3,948	3,973	4,379	4,908	5,393	5,599	6,477
553 Education and training of health care work force.....	670	578	388	468	529	556	415
554 Consumer and occupational health and safety...	<u>1,041</u>	<u>1,081</u>	<u>1,129</u>	<u>1,182</u>	<u>1,165</u>	<u>1,197</u>	<u>1,278</u>
TOTAL, 550 HEALTH.....	27,445	28,641	30,417	33,542	35,936	39,968	44,479
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	46,567	52,588	57,540	65,822	70,164	75,120	78,857
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	5,571	5,581	5,441	5,617	5,330	5,565	4,894
602 Federal employee retirement and disability....	34,325	36,507	38,054	38,591	41,363	43,745	46,163
603 Unemployment compensation.....	23,728	31,464	18,421	17,475	17,753	17,080	15,764
604 Housing assistance.....	8,738	9,998	11,270	25,263	12,383	12,656	13,833
605 Food and nutrition assistance.....	15,581	17,952	18,055	18,540	18,602	18,940	20,530
609 Other income security.....	<u>19,774</u>	<u>21,096</u>	<u>21,427</u>	<u>22,715</u>	<u>24,364</u>	<u>25,264</u>	<u>28,376</u>
TOTAL, 600 INCOME SECURITY.....	107,717	122,598	112,668	128,200	119,796	123,250	129,560
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	155,964	170,724	178,223	188,623	198,757	207,353	219,717
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(5,022)
(Off-budget).....	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,695)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	13,710	14,250	14,400	14,714	15,031	14,962	14,943
702 Veterans education, training and rehabilitation.....	1,947	1,625	1,359	1,059	526	454	428
703 Hospital and medical care for veterans.....	7,517	8,272	8,861	9,547	9,872	10,266	10,828
704 Veterans housing.....	102	3	244	214	114	330	654
705 Other veterans benefits and services.....	<u>682</u>	<u>696</u>	<u>751</u>	<u>758</u>	<u>813</u>	<u>769</u>	<u>896</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	23,958	24,846	25,614	26,292	26,356	26,782	27,748
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
550 HEALTH					
551 Health care services.....	38,637	42,817	46,491	50,919	55,251
552 Health research.....	7,369	7,800	8,140	8,251	8,364
553 Education and training of health care work force.....	465	432	412	398	388
554 Consumer and occupational health and safety...	<u>1,300</u>	<u>1,314</u>	<u>1,332</u>	<u>1,342</u>	<u>1,349</u>
TOTAL, 550 HEALTH.....	47,771 =====	52,363 =====	56,375 =====	60,910 =====	65,352 =====
570 MEDICARE					
571 Medicare.....	<u>84,015</u>	<u>93,655</u>	<u>103,961</u>	<u>115,780</u>	<u>127,963</u>
	=====	=====	=====	=====	=====
600 INCOME SECURITY					
601 General retirement and disability insurance (excluding social security).....	5,200	5,220	5,292	5,318	5,290
602 Federal employee retirement and disability....	49,357	53,123	55,463	58,328	61,118
603 Unemployment compensation.....	16,375	16,459	17,032	17,517	18,384
604 Housing assistance.....	14,847	15,848	15,934	15,886	16,305
605 Food and nutrition assistance.....	20,765	21,314	22,121	22,916	23,654
609 Other income security.....	<u>29,028</u>	<u>28,603</u>	<u>30,593</u>	<u>32,265</u>	<u>33,146</u>
TOTAL, 600 INCOME SECURITY.....	135,573 =====	140,567 =====	146,436 =====	152,230 =====	157,896 =====
650 SOCIAL SECURITY					
651 Social security.....	<u>233,769</u>	<u>248,487</u>	<u>263,410</u>	<u>277,172</u>	<u>290,353</u>
	=====	=====	=====	=====	=====
(On-budget).....	(5,572)	(5,432)	(4,251)	(4,894)	(5,297)
(Off-budget).....	(228,197)	(243,055)	(259,159)	(272,278)	(285,056)
700 VETERANS BENEFITS AND SERVICES					
701 Income security for veterans.....	15,675	16,192	16,556	16,817	17,012
702 Veterans education, training and rehabilitation.....	472	386	439	475	534
703 Hospital and medical care for veterans.....	11,012	11,396	11,630	11,897	12,094
704 Veterans housing.....	1,536	1,904	1,562	1,392	1,334
705 Other veterans benefits and services.....	<u>877</u>	<u>874</u>	<u>860</u>	<u>855</u>	<u>848</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	29,573 =====	30,751 =====	31,047 =====	31,435 =====	31,821 =====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	269	287	305	332	354	388	408
752 Federal litigative and judicial activities....	111	124	131	146	153	165	178
753 Federal correctional activities.....	49	53	53	57	55	58	63
754 Criminal justice assistance.....	---	---	---	---	1	6	8
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	428	464	488	535	563	618	658
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	178	176	174	189	208	218	237
802 Executive direction and management.....	12	13	15	17	17	19	21
803 Central fiscal operations.....	493	543	607	637	672	726	746
804 General property and records management.....	403	439	532	624	575	646	497
805 Central personnel management.....	22	22	23	23	25	19	37
806 General purpose fiscal assistance.....	212	232	241	238	268	305	339
808 Other general government.....	28	63	150	39	79	101	126
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245
TOTAL, 800 GENERAL GOVERNMENT.....	1,049	1,230	1,519	1,500	1,603	1,719	1,758
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	469	570	691	810	984	1,091	1,349
752 Federal litigative and judicial activities....	202	245	287	347	390	426	550
753 Federal correctional activities.....	65	79	94	115	140	179	200
754 Criminal justice assistance.....	<u>29</u>	<u>65</u>	<u>233</u>	<u>380</u>	<u>624</u>	<u>770</u>	<u>853</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	765	958	1,305	1,651	2,138	2,467	2,951
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	254	303	342	404	438	521	593
802 Executive direction and management.....	25	30	38	59	71	117	63
803 Central fiscal operations.....	791	915	992	1,157	1,185	1,302	1,891
804 General property and records management.....	543	551	573	680	818	968	429
805 Central personnel management.....	38	44	51	57	66	74	88
806 General purpose fiscal assistance.....	430	535	535	672	7,350	6,888	7,184
808 Other general government.....	40	121	126	173	157	363	424
809 Deductions for offsetting receipts.....	<u>-181</u>	<u>-177</u>	<u>-214</u>	<u>-241</u>	<u>-309</u>	<u>-198</u>	<u>-261</u>
TOTAL, 800 GENERAL GOVERNMENT.....	1,940	2,321	2,443	2,961	9,777	10,035	10,412
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	1,498	407	1,673	1,831	1,992	2,237	2,437
752 Federal litigative and judicial activities....	697	213	842	943	1,130	1,347	1,491
753 Federal correctional activities.....	208	57	240	307	337	342	361
754 Criminal justice assistance.....	<u>921</u>	<u>213</u>	<u>847</u>	<u>729</u>	<u>710</u>	<u>656</u>	<u>473</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,324	890	3,602	3,810	4,169	4,582	4,762
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	678	183	849	909	921	1,038	1,041
802 Executive direction and management.....	68	16	76	73	81	97	100
803 Central fiscal operations.....	1,511	365	1,875	2,001	2,174	2,614	2,616
804 General property and records management.....	84	57	175	304	299	327	144
805 Central personnel management.....	107	25	100	129	127	154	159
806 General purpose fiscal assistance.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854
808 Other general government.....	393	227	448	448	523	569	745
809 Deductions for offsetting receipts.....	<u>-322</u>	<u>-150</u>	<u>-256</u>	<u>-289</u>	<u>-198</u>	<u>-351</u>	<u>-222</u>
TOTAL, 800 GENERAL GOVERNMENT.....	9,751	3,896	12,836	12,017	12,297	13,030	11,436
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	2,529	2,887	3,205	3,526	3,632	4,105	4,953
752 Federal litigative and judicial activities....	1,517	1,627	1,825	2,064	2,176	2,482	2,809
753 Federal correctional activities.....	364	418	494	537	614	711	842
754 Criminal justice assistance.....	<u>294</u>	<u>167</u>	<u>136</u>	<u>150</u>	<u>181</u>	<u>250</u>	<u>366</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,703	5,099	5,660	6,277	6,603	7,548	8,970
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	1,181	1,196	1,319	1,355	1,383	1,444	1,574
802 Executive direction and management.....	96	96	97	113	109	110	123
803 Central fiscal operations.....	2,593	3,053	3,254	3,485	3,605	3,918	5,304
804 General property and records management.....	238	196	201	96	475	146	-24
805 Central personnel management.....	136	115	139	164	126	143	145
806 General purpose fiscal assistance.....	6,390	6,452	6,768	6,353	6,431	1,621	1,804
808 Other general government.....	504	768	557	521	482	810	969
809 Deductions for offsetting receipts.....	<u>-216</u>	<u>-636</u>	<u>-513</u>	<u>-506</u>	<u>-78</u>	<u>-623</u>	<u>-1,098</u>
TOTAL, 800 GENERAL GOVERNMENT.....	10,922	11,241	11,821	11,582	12,533	7,569	8,796
	=====	=====	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
750 ADMINISTRATION OF JUSTICE					
751 Federal law enforcement activities.....	5,207	5,331	5,336	5,402	5,450
752 Federal litigative and judicial activities....	3,280	3,431	3,528	3,616	3,706
753 Federal correctional activities.....	1,112	1,349	1,493	1,650	1,728
754 Criminal justice assistance.....	<u>295</u>	<u>223</u>	<u>189</u>	<u>181</u>	<u>186</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	9,894	10,334	10,546	10,848	11,071
	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT					
801 Legislative functions....	1,755	1,843	1,857	1,863	1,848
802 Executive direction and management.....	133	131	132	133	133
803 Central fiscal operations.....	5,443	6,155	5,913	5,923	6,086
804 General property and records management.....	66	348	271	-112	96
805 Central personnel management.....	134	150	151	154	155
806 General purpose fiscal assistance.....	1,828	1,507	1,574	1,604	1,651
808 Other general government.....	632	601	606	713	554
809 Deductions for offsetting receipts.....	<u>-500</u>	<u>-500</u>	<u>-500</u>	<u>-500</u>	<u>-500</u>
TOTAL, 800 GENERAL GOVERNMENT.....	9,492	10,235	10,005	9,778	10,023
	=====	=====	=====	=====	=====
870 CENTRAL FEDERAL CREDIT ACTIVITIES					
871 Central Federal credit activities.....	<u>-6,282</u>	<u>-7,684</u>	<u>-6,278</u>	<u>-5,350</u>	<u>-5,163</u>
TOTAL, 870 CENTRAL FEDERAL CREDIT ACTIVITIES.....	-6,282	-7,684	-6,278	-5,350	-5,163
	=====	=====	=====	=====	=====

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
900 NET INTEREST							
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573
902 Interest received by on-budget trust funds....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
903 Interest received by off-budget trust funds...	-609	-582	-607	-648	-642	-792	-979
908 Other interest.....	-797	-678	-855	-986	-727	-839	-816
TOTAL, 900 NET INTEREST.....	6,889	7,740	8,199	8,591	9,386	10,268	11,090
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)
(Off-budget).....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
952 Employer share, employee retirement (off-budget).....	-221	-242	-279	-282	-337	-415	-445
953 Rents and royalties on the Outer Continental Shelf.....	-12	-367	-16	-53	-248	-637	-961
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)
(Off-budget).....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)
TOTAL, OUTLAYS.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)
(Off-budget).....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
900 NET INTEREST							
901 Interest on the public debt.....	16,588	19,304	20,959	21,849	24,167	29,319	32,665
902 Interest received by on-budget trust funds....	-1,953	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861
903 Interest received by off-budget trust funds...	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
908 Other interest.....	-788	-989	-1,356	-1,282	-1,382	-1,286	-1,756
TOTAL, 900 NET INTEREST.....	12,699	14,380	14,841	15,478	17,349	21,449	23,244
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-7,026	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258
952 Employer share, employee retirement (off-budget).....	-532	-637	-640	-657	-695	-764	-916
953 Rents and royalties on the Outer Continental Shelf.....	-428	-187	-1,051	-279	-3,956	-6,748	-2,428
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
TOTAL, OUTLAYS.....	183,640	195,649	210,172	230,681	245,707	269,359	332,332
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	<u>-2,549</u>	<u>-885</u>	<u>-3,875</u>	<u>-4,724</u>	<u>-7,271</u>	<u>-10,224</u>	<u>-12,958</u>
TOTAL, 900 NET INTEREST.....	26,714	6,946	29,886	35,441	42,615	52,512	68,734
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	<u>-2,662</u>	<u>-1,311</u>	<u>-2,374</u>	<u>-2,259</u>	<u>-3,267</u>	<u>-4,101</u>	<u>-10,138</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL, OUTLAYS.....	371,779	95,973	409,203	458,729	503,464	590,920	678,209
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	178,823	190,155	195,249	210,052
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,321
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,271
908 Other interest.....	<u>-16,129</u>	<u>-21,743</u>	<u>-22,410</u>	<u>-23,438</u>	<u>-23,298</u>	<u>-21,727</u>	<u>-20,590</u>
TOTAL, 900 NET INTEREST.....	84,995	89,774	111,058	129,430	135,969	138,570	147,871
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)	(155,142)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,271)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-28,670
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,298
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,155
954 Sale of major assets.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>-1,875</u>	<u>---</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,123
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-31,825)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,298)
TOTAL, OUTLAYS.....	745,706	808,327	851,781	946,316	990,258	1,004,586	1,055,904
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(594,302)	(661,219)	(685,968)	(769,509)	(806,760)	(810,754)	(852,778)
(Off-budget).....	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)	(203,126)

* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
900 NET INTEREST					
901 Interest on the public debt.....	220,262	230,306	239,331	237,018	231,955
902 Interest received by on-budget trust funds....	-38,240	-42,188	-45,667	-48,545	-50,645
903 Interest received by off-budget trust funds...	-10,136	-13,445	-17,237	-21,010	-24,404
908 Other interest.....	-20,082	-17,997	-16,819	-15,581	-14,459
TOTAL, 900 NET INTEREST.....	151,804	156,676	159,608	151,882	142,446
	=====	=====	=====	=====	=====
(On-budget).....	(161,940)	(170,121)	(176,845)	(172,892)	(166,850)
(Off-budget).....	(-10,136)	(-13,445)	(-17,237)	(-21,010)	(-24,404)
920 ALLOWANCES					
921 Civilian agency pay raises.....	---	947	2,149	3,416	4,774
923 Savings from reform of Davis-Bacon and Service Contracts Acts.....	-48	-49	-50	-50	-50
TOTAL, 920 ALLOWANCES.....	-48	898	2,099	3,366	4,724
	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS					
951 Employer share, employee retirement (on-budget).....	-29,038	-30,964	-32,483	-34,094	-35,884
952 Employer share, employee retirement (off-budget).....	-4,719	-5,510	-5,846	-6,270	-6,812
953 Rents and royalties on the Outer Continental Shelf.....	-3,920	-3,832	-4,124	-4,687	-4,730
954 Sale of major assets.....	-3,325	-1,893	-250	-250	-250
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-41,002	-42,199	-42,703	-45,301	-47,676
	=====	=====	=====	=====	=====
(On-budget).....	(-36,283)	(-36,689)	(-36,857)	(-39,031)	(-40,864)
(Off-budget).....	(-4,719)	(-5,510)	(-5,846)	(-6,270)	(-6,812)
TOTAL, OUTLAYS.....	1,094,215	1,148,277	1,203,675	1,240,978	1,281,337
	=====	=====	=====	=====	=====
(On-budget).....	(880,873)	(924,176)	(967,599)	(995,979)	(1,027,497)
(Off-budget).....	(213,342)	(224,100)	(236,076)	(244,999)	(253,840)

* \$ 500 thousand or less.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based upon the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show the Department of Education spending for all years, including education spending that was in other agencies in earlier years.

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1993
(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch.....	196	192	199	212	234	252	269	289
The Judiciary.....	57	62	66	75	80	88	94	110
Executive Office of the President.....	11	12	14	15	16	19	20	23
Funds Appropriated to the President.....	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806
Agriculture.....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce.....	215	292	370	414	396	456	577	605
Defense-Military.....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Defense-Civil.....	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713
Education.....	825	992	981	1,179	2,457	3,654	4,203	4,060
Energy.....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services-except social security	3,529	4,110	4,610	4,700	5,715	9,733	13,168	15,824
Health and Human Services-social security.....	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Housing and Urban Development.....	826	-609	73	492	2,482	3,093	3,727	713
Interior.....	600	727	736	746	862	865	982	1,089
Justice.....	299	322	342	399	380	416	441	513
Labor.....	4,134	3,698	3,597	3,244	3,334	3,639	4,263	4,264
State.....	259	369	241	321	392	401	382	385
Transportation.....	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury.....	8,560	9,645	10,391	10,901	11,880	12,871	14,432	16,642
Environmental Protection Agency.....	70	87	117	134	158	190	249	303
General Services Administration.....	382	425	520	612	561	629	482	526
National Aeronautics and Space Administration...	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
Office of Personnel Management.....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration.....	230	142	133	243	210	151	284	110
Veterans Administration.....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Other Independent Agencies.....	2,606	2,065	1,821	2,454	3,124	4,347	5,042	3,780
Undistributed offsetting receipts.....	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget).....	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget).....	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1993
(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch.....	353	395	499	553	638	739	788	226
The Judiciary.....	133	145	173	188	207	284	325	85
Executive Office of the President.....	28	37	46	49	66	93	79	16
Funds Appropriated to the President.....	2,656	2,889	2,982	2,317	3,029	3,665	3,742	1,317
Agriculture.....	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce.....	777	782	850	934	992	1,077	1,484	396
Defense-Military.....	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Defense-Civil.....	4,064	4,763	5,415	6,099	6,816	8,296	9,427	2,534
Education.....	4,702	5,200	5,612	5,802	5,897	7,557	8,049	2,053
Energy.....	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,060
Health and Human Services-except social security	17,865	21,175	26,264	27,096	31,813	39,997	46,834	12,060
Health and Human Services-social security.....	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Housing and Urban Development.....	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior.....	1,098	1,346	1,610	1,783	1,856	2,223	2,435	856
Justice.....	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor.....	5,065	8,240	10,136	8,690	9,021	17,684	25,793	5,926
State.....	414	429	495	542	676	767	1,062	311
Transportation.....	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury.....	19,275	20,716	21,863	30,622	35,837	41,263	43,853	10,499
Environmental Protection Agency.....	384	701	763	1,114	2,030	2,531	3,118	1,108
General Services Administration.....	530	546	655	795	929	375	24	42
National Aeronautics and Space Administration...	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
Office of Personnel Management.....	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration.....	253	333	452	1,317	753	666	624	94
Veterans Administration.....	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Other Independent Agencies.....	5,024	5,888	6,295	6,934	8,860	12,014	11,037	2,877
Undistributed offsetting receipts.....	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget).....	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget).....	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973

* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1993
(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch.....	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary.....	393	437	481	567	641	710	787	866
Executive Office of the President.....	73	75	80	96	96	95	94	95
Funds Appropriated to the President.....	3,344	5,285	3,300	8,542	8,219	7,940	7,878	10,837
Agriculture.....	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce.....	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Defense-Military.....	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
Defense-Civil.....	10,506	11,754	13,198	15,161	16,892	17,927	18,891	19,540
Education.....	8,887	10,037	12,423	14,770	17,053	14,808	14,558	15,511
Energy.....	5,329	6,251	7,899	6,467	11,665	11,639	10,590	10,991
Health and Human Services-except social security	53,464	59,329	65,038	76,374	89,774	98,020	125,941	121,082
Health and Human Services-social security.....	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Housing and Urban Development.....	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior.....	3,216	3,878	4,174	4,477	4,461	3,948	4,552	4,947
Justice.....	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor.....	22,458	22,920	22,614	29,731	30,092	30,745	38,052	24,522
State.....	1,113	1,293	1,603	1,940	1,893	2,184	2,273	2,403
Transportation.....	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury.....	50,385	54,898	64,758	76,544	92,594	110,319	116,368	141,010
Environmental Protection Agency.....	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
General Services Administration.....	108	235	227	249	65	165	111	117
National Aeronautics and Space Administration...	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
Office of Personnel Management.....	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration.....	758	2,820	1,699	2,026	2,032	773	661	510
Veterans Administration.....	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Other Independent Agencies.....	9,033	10,076	10,510	16,111	14,536	10,625	11,165	11,904
Undistributed offsetting receipts.....	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget).....	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget).....	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays.....	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781

* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1993
(in millions of dollars)

Department or other unit	1985	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Legislative Branch.....	1,610	1,665	1,812	1,942	2,089	2,188	2,214	2,237
The Judiciary.....	966	1,069	1,178	1,359	1,672	1,739	1,807	1,879
Executive Office of the President.....	111	107	109	124	125	126	128	129
Funds Appropriated to the President.....	11,858	11,042	10,406	5,233	8,797	7,886	10,958	10,724
Agriculture.....	55,523	58,679	50,350	50,715	48,321	48,199	46,727	45,885
Commerce.....	2,140	2,083	2,127	2,485	2,602	3,506	2,209	2,071
Defense-Military.....	245,154	265,480	273,966	277,275	285,500	297,305	310,977	325,903
Defense-Civil.....	18,770	20,254	20,684	22,284	23,667	24,990	26,177	27,179
Education.....	16,682	17,673	16,800	18,796	22,744	23,863	23,154	22,460
Energy.....	10,587	11,026	10,693	10,506	11,826	12,806	13,530	13,976
Health and Human Services-except social security	132,104	143,253	148,893	160,432	168,573	181,331	195,986	213,151
Health and Human Services-social security.....	183,434	190,684	202,422	214,695	228,197	243,055	259,159	272,278
Housing and Urban Development.....	28,720	14,139	15,484	18,553	21,580	22,555	21,485	20,225
Interior.....	4,825	4,789	5,050	5,407	4,998	2,815	4,671	3,258
Justice.....	3,586	3,768	4,333	5,151	5,794	6,173	6,285	6,470
Labor.....	23,893	24,141	23,453	22,009	23,106	23,703	24,801	25,349
State.....	2,645	2,865	2,788	3,321	3,420	3,502	3,563	3,682
Transportation.....	25,020	27,378	25,431	26,323	26,396	26,535	26,440	26,386
Treasury.....	164,892	179,231	180,253	198,898	205,730	216,668	227,872	228,149
Environmental Protection Agency.....	4,490	4,867	4,904	4,853	5,127	5,377	5,218	4,849
General Services Administration.....	-2	380	51	-135	-45	237	158	-227
National Aeronautics and Space Administration...	7,251	7,403	7,591	9,112	10,978	12,702	14,100	14,372
Office of Personnel Management.....	23,727	23,955	26,966	28,493	30,491	33,945	35,456	37,719
Small Business Administration.....	680	557	-65	280	-355	-182	398	412
Veterans Administration.....	26,333	26,536	26,952	27,623	29,506	30,619	30,893	31,319
Other Independent Agencies.....	9,974	12,201	14,264	17,886	13,284	13,569	12,817	12,634
Allowances.....	---	---	---	---	-48	898	2,099	3,366
Undistributed offsetting receipts.....	-58,656	-64,967	-72,310	-77,715	-89,862	-97,832	-105,607	-114,855
(On-budget).....	(-52,029)	(-57,780)	(-63,720)	(-66,146)	(-75,008)	(-78,877)	(-82,524)	(-87,576)
(Off-budget).....	(-6,627)	(-7,186)	(-8,590)	(-11,569)	(-14,855)	(-18,955)	(-23,083)	(-27,280)
Total outlays.....	946,316	990,258	1,004,586	1,055,904	1,094,215	1,148,277	1,203,675	1,240,978

* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1993
(in millions of dollars)

Department or other unit	1993 est.
Legislative Branch.....	2,240
The Judiciary.....	1,953
Executive Office of the President.....	130
Funds Appropriated to the President.....	10,642
Agriculture.....	44,964
Commerce.....	1,827
Defense-Military.....	341,530
Defense-Civil.....	28,256
Education.....	21,871
Energy.....	14,190
Health and Human Services-except social security	230,570
Health and Human Services-social security.....	285,056
Housing and Urban Development.....	20,179
Interior.....	4,472
Justice.....	6,595
Labor.....	26,290
State.....	3,802
Transportation.....	26,044
Treasury.....	224,481
Environmental Protection Agency.....	4,561
General Services Administration.....	-20
National Aeronautics and Space Administration...	14,541
Office of Personnel Management.....	39,823
Small Business Administration.....	622
Veterans Administration.....	31,697
Other Independent Agencies.....	13,021
Allowances.....	4,724
Undistributed offsetting receipts.....	-122,725
(On-budget).....	(-91,509)
(Off-budget).....	(-31,216)
Total outlays.....	1,281,337

* \$500 thousand or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1993

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5
Agriculture.....	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6
Commerce.....	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Defense-Military.....	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0
Defense-Civil.....	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0
Education.....	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2
Energy.....	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3
Health and Human Services-except social security	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6
Health and Human Services-social security.....	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6
Housing and Urban Development.....	0.8	- .5	0.1	0.4	1.8	2.0	2.1	0.4
Interior.....	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6
Justice.....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Labor.....	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3
State.....	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Transportation.....	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4
Treasury.....	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1
Environmental Protection Agency.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
General Services Administration.....	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3
National Aeronautics and Space Administration...	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3
Office of Personnel Management.....	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2
Small Business Administration.....	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1
Veterans Administration.....	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2
Other Independent Agencies.....	2.4	1.9	1.5	2.1	2.3	2.8	2.8	2.1
Undistributed offsetting receipts.....	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0
(On-budget).....	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)
(Off-budget).....	(-.8)	(-.7)	(-.7)	(-.8)	(-.7)	(-.8)	(-.8)	(-.9)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1993

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	1.4	1.4	1.3	0.9	1.1	1.1	1.0	1.4
Agriculture.....	4.3	4.1	4.8	4.2	3.8	4.7	4.8	5.2
Commerce.....	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Defense-Military.....	41.0	36.9	33.7	30.5	28.9	25.5	23.6	22.7
Defense-Civil.....	2.1	2.3	2.3	2.5	2.5	2.5	2.5	2.6
Education.....	2.4	2.5	2.4	2.4	2.2	2.3	2.2	2.1
Energy.....	1.2	1.0	1.0	0.9	0.8	1.0	1.0	1.1
Health and Human Services-except social security	9.1	10.1	11.4	11.0	11.8	12.0	12.6	12.6
Health and Human Services-social security.....	15.2	16.8	17.2	19.8	20.6	19.3	19.7	20.6
Housing and Urban Development.....	1.2	1.3	1.6	1.5	1.8	2.3	1.9	1.4
Interior.....	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.9
Justice.....	0.3	0.4	0.5	0.6	0.7	0.6	0.6	0.6
Labor.....	2.6	3.9	4.4	3.5	3.3	5.3	6.9	6.2
State.....	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Transportation.....	3.4	3.6	3.4	3.5	3.2	3.0	3.4	3.3
Treasury.....	9.9	9.9	9.5	12.5	13.3	12.4	11.8	10.9
Environmental Protection Agency.....	0.2	0.3	0.3	0.5	0.8	0.8	0.8	1.2
General Services Administration.....	0.3	0.3	0.3	0.3	0.3	0.1	*	*
National Aeronautics and Space Administration...	1.9	1.6	1.5	1.3	1.2	1.0	1.0	1.0
Office of Personnel Management.....	1.4	1.5	1.6	1.9	2.1	2.1	2.2	2.5
Small Business Administration.....	0.1	0.2	0.2	0.5	0.3	0.2	0.2	0.1
Veterans Administration.....	4.4	4.6	4.6	4.9	5.0	5.0	5.0	4.1
Other Independent Agencies.....	2.6	2.8	2.7	2.8	3.3	3.6	3.0	3.0
Undistributed offsetting receipts.....	-6.4	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7
(On-budget).....	(-5.3)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)
(Off-budget).....	(-1.1)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-.4)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1993

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.8	1.2	0.7	1.4	1.2	1.1	1.0	1.3
Agriculture.....	5.7	6.6	6.3	5.9	6.1	6.1	6.5	4.9
Commerce.....	0.5	1.0	0.7	0.5	0.3	0.3	0.2	0.2
Defense-Military.....	23.3	22.3	22.6	22.2	22.7	24.2	25.3	25.9
Defense-Civil.....	2.6	2.6	2.6	2.6	2.5	2.4	2.3	2.3
Education.....	2.2	2.2	2.5	2.5	2.5	2.0	1.8	1.8
Energy.....	1.3	1.4	1.6	1.1	1.7	1.6	1.3	1.3
Health and Human Services-except social security	13.1	12.9	12.9	12.9	13.2	13.1	15.6	14.2
Health and Human Services-social security.....	20.6	20.3	20.5	19.9	20.5	20.8	18.6	20.1
Housing and Urban Development.....	1.4	1.7	1.8	2.2	2.2	2.0	2.0	2.0
Interior.....	0.8	0.8	0.8	0.8	0.7	0.5	0.6	0.6
Justice.....	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Labor.....	5.5	5.0	4.5	5.0	4.4	4.1	4.7	2.9
State.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation.....	3.2	3.1	3.2	3.4	3.4	2.7	2.6	2.7
Treasury.....	12.3	12.0	12.9	13.0	13.7	14.8	14.4	16.6
Environmental Protection Agency.....	1.1	0.9	1.0	0.9	0.8	0.7	0.5	0.5
General Services Administration.....	*	0.1	*	*	*	*	*	*
National Aeronautics and Space Administration...	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management.....	2.4	2.4	2.5	2.5	2.7	2.7	2.6	2.7
Small Business Administration.....	0.2	0.6	0.3	0.3	0.3	0.1	0.1	0.1
Veterans Administration.....	4.4	4.1	4.0	3.6	3.4	3.2	3.1	3.0
Other Independent Agencies.....	2.2	2.2	2.1	2.7	2.1	1.4	1.4	1.4
Undistributed offsetting receipts.....	-5.6	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1
(On-budget).....	(-4.7)	(-4.5)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)
(Off-budget).....	(-.9)	(-.8)	(-.7)	(-.6)	(-.5)	(-.5)	(-.4)	(-.6)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1993

Department or other unit	1985	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	1.3	1.1	1.0	0.5	0.8	0.7	0.9	0.9
Agriculture.....	5.9	5.9	5.0	4.8	4.4	4.2	3.9	3.7
Commerce.....	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense-Military.....	25.9	26.8	27.3	26.3	26.1	25.9	25.8	26.3
Defense-Civil.....	2.0	2.0	2.1	2.1	2.2	2.2	2.2	2.2
Education.....	1.8	1.8	1.7	1.8	2.1	2.1	1.9	1.8
Energy.....	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.1
Health and Human Services-except social security	14.0	14.5	14.8	15.2	15.4	15.8	16.3	17.2
Health and Human Services-social security.....	19.4	19.3	20.1	20.3	20.9	21.2	21.5	21.9
Housing and Urban Development.....	3.0	1.4	1.5	1.8	2.0	2.0	1.8	1.6
Interior.....	0.5	0.5	0.5	0.5	0.5	0.2	0.4	0.3
Justice.....	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Labor.....	2.5	2.4	2.3	2.1	2.1	2.1	2.1	2.0
State.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation.....	2.6	2.8	2.5	2.5	2.4	2.3	2.2	2.1
Treasury.....	17.4	18.1	17.9	18.8	18.8	18.9	18.9	18.4
Environmental Protection Agency.....	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
General Services Administration.....	—*	*	*	—*	—*	*	*	—*
National Aeronautics and Space Administration...	0.8	0.7	0.8	0.9	1.0	1.1	1.2	1.2
Office of Personnel Management.....	2.5	2.4	2.7	2.7	2.8	3.0	2.9	3.0
Small Business Administration.....	0.1	0.1	—*	*	—*	—*	*	*
Veterans Administration.....	2.8	2.7	2.7	2.6	2.7	2.7	2.6	2.5
Other Independent Agencies.....	1.1	1.2	1.4	1.7	1.2	1.2	1.1	1.0
Allowances.....	---	---	---	---	—*	0.1	0.2	0.3
Undistributed offsetting receipts.....	-6.2	-6.6	-7.2	-7.4	-8.2	-8.5	-8.8	-9.3
(On-budget).....	(-5.5)	(-5.8)	(-6.3)	(-6.3)	(-6.9)	(-6.9)	(-6.9)	(-7.1)
(Off-budget).....	(-.7)	(-.7)	(-.9)	(-1.1)	(-1.4)	(-1.7)	(-1.9)	(-2.2)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1982-1993

Department or other unit	1993 est.
Legislative Branch.....	0.2%
The Judiciary.....	0.2
Executive Office of the President.....	*
Funds Appropriated to the President.....	0.8
Agriculture.....	3.5
Commerce.....	0.1
Defense-Military.....	26.7
Defense-Civil.....	2.2
Education.....	1.7
Energy.....	1.1
Health and Human Services-except social security	18.0
Health and Human Services-social security.....	22.2
Housing and Urban Development.....	1.6
Interior.....	0.3
Justice.....	0.5
Labor.....	2.1
State.....	0.3
Transportation.....	2.0
Treasury.....	17.5
Environmental Protection Agency.....	0.4
General Services Administration.....	-*
National Aeronautics and Space Administration...	1.1
Office of Personnel Management.....	3.1
Small Business Administration.....	*
Veterans Administration.....	2.5
Other Independent Agencies.....	1.0
Allowances.....	0.4
Undistributed offsetting receipts.....	-9.6
(On-budget).....	(-7.1)
(Off-budget).....	(-2.4)
Total outlays.....	100.0

* 0.05 percent or less

Notes on Section 5 (Budget Authority -- On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (budget or off-budget outlays). Table 5.1 shows, starting with 1976, BA by function and subfunction. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

These data were compiled using the same methods that are used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so that the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive -- either across programs or agencies for a year or, in many cases, for an agency or program across series of years -- in the same sense as budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, because the fund is authorized to spend offsetting collections without requiring new BA (e.g., the Federal Deposit Insurance Corporation).
- BA may be enacted with the expectation that it is unlikely to be used ever (e.g., standby borrowing authority for the FSLIC).

- In the past, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the legislation moving the FFB on-budget, the FFB ceases to be recorded as making direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority. These tables have not been reconstructed to show revised BA figures, because there is no technical way to reconfigure the data.
- The credit reform proposal calls for virtually all credit revolving funds to cease making direct loans and loan guarantees. Instead, the existing programs would have general fund accounts financing the subsidy components of credit, while the non-subsidy portions would be financed by Treasury. This means that if the credit reform program is enacted, Federal credit activities that heretofore operated without requiring BA because the activities were in revolving funds will convert to requiring direct appropriations (BA).

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
O50 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance.....	28,731	7,591	32,108	34,732	38,023	46,365	55,466
Procurement.....	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation....	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction.....	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing.....	1,229	278	1,258	1,346	1,563	1,526	2,004
Other.....	-170	-55	-99	186	166	533	2,141
051 Subtotal, Department of Defense-Military.....	95,503	22,925	107,906	114,529	123,576	140,630	176,087
053 Atomic energy defense activities.....	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities.....	146	31	156	185	223	238	264
TOTAL, O50 NATIONAL DEFENSE.....	97,331	23,416	110,150	117,227	126,467	143,859	180,001
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance.....	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs.....	782	362	1,054	1,241	1,318	1,343	1,469
154 Foreign information and exchange activities....	423	103	400	451	506	518	551
155 International financial programs.....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
TOTAL, 150 INTERNATIONAL AFFAIRS.....	14,057	331	8,214	11,575	10,382	17,952	27,352
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight.....	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and technology.....	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities.....	326	88	396	549	567	545	561
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,266	1,095	4,634	5,081	5,571	6,251	6,643
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* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	55,704	61,050	64,866	67,773	67,794	74,010	76,145
Operation and Maintenance.....	62,466	66,540	70,950	77,803	74,888	79,607	80,684
Procurement.....	64,462	80,355	86,161	96,842	92,506	80,234	81,027
Research, Development, Test, and Evaluation....	20,060	22,798	26,867	31,327	33,609	35,644	36,695
Military Construction.....	4,916	4,512	4,510	5,517	5,281	5,093	5,354
Family Housing.....	2,203	2,712	2,669	2,890	2,803	3,075	3,149
Other.....	1,680	912	2,129	4,650	4,528	1,806	104
051 Subtotal, Department of Defense-Military.....	211,492	238,879	258,152	286,802	281,409	279,469	283,159
053 Atomic energy defense activities.....	4,737	5,718	6,555	7,325	7,287	7,478	7,749
054 Defense-related activities.....	318	446	452	528	451	480	508
TOTAL, 050 NATIONAL DEFENSE.....	216,547	245,043	265,160	294,656	289,146	287,427	291,416
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	4,474	4,711	5,069	6,496	4,760	4,902	4,901
152 International security assistance.....	6,863	8,142	8,943	13,730	9,543	8,213	8,425
153 Conduct of foreign affairs.....	1,693	1,837	2,025	2,510	3,003	2,591	2,645
154 Foreign information and exchange activities...	583	681	798	940	958	1,022	1,041
155 International financial programs.....	4,612	-4,632	7,718	2,776	-1,607	1,997	-771
TOTAL, 150 INTERNATIONAL AFFAIRS.....	18,224	10,739	24,553	26,453	16,659	18,724	16,241
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,535	1,638	1,964	2,227	2,121	2,340	2,537
253 Space flight.....	3,601	4,085	4,101	3,951	4,240	6,864	4,683
254 Space, science, applications, and technology.....	1,392	1,596	1,747	2,023	2,107	2,297	2,444
255 Supporting space activities.....	691	836	1,010	950	819	1,037	1,077
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	7,219	8,155	8,822	9,152	9,286	12,538	10,741
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* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
O50 NATIONAL DEFENSE					
O51 Department of Defense-Military:					
Military Personnel.....	78,399	80,144	80,725	80,857	81,000
Operation and Maintenance.....	85,649	89,176	92,803	96,420	100,103
Procurement.....	80,037	85,259	91,069	98,019	105,640
Research, Development, Test, and Evaluation....	38,157	40,022	42,047	43,990	45,902
Military Construction.....	5,743	6,022	6,307	6,588	6,874
Family Housing.....	3,272	3,435	3,607	3,777	3,941
Allowances.....	-495	3,038	7,544	12,042	16,526
Other.....	22	191	236	273	310
O51 Subtotal, Department of Defense-Military.....	290,784	307,287	324,338	341,966	360,295
O53 Atomic energy defense activities.....	8,100	8,380	8,630	8,890	9,150
O54 Defense-related activities.....	645	733	732	744	755
TOTAL, O50 NATIONAL DEFENSE.....	299,529	316,400	333,700	351,600	370,200
	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS					
151 International development and humanitarian assistance.....	4,722	5,295	4,878	4,924	4,980
152 International security assistance.....	8,968	8,520	8,293	8,285	8,352
153 Conduct of foreign affairs.....	2,685	3,014	3,072	3,164	3,184
154 Foreign information and exchange activities...	1,110	1,371	1,108	1,113	1,116
155 International financial programs.....	-970	-528	-563	-345	-172
TOTAL, 150 INTERNATIONAL AFFAIRS.....	16,515	17,673	16,789	17,141	17,461
	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY					
251 General science and basic research.....	3,263	3,766	3,914	4,255	4,582
253 Space flight.....	6,359	7,918	8,551	9,274	9,387
254 Space, science, applications, and technology.....	2,998	3,099	3,165	3,142	3,142
255 Supporting space activities.....	1,259	1,419	1,394	1,395	1,430
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	13,879	16,202	17,024	18,065	18,542
	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY							
271 Energy supply.....	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation.....	79	39	242	527	611	738	700
274 Emergency energy preparedness.....	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation....	651	179	711	842	777	943	1,098
TOTAL, 270 ENERGY.....	15,169	1,259	6,332	10,666	9,844	40,320	11,754
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management.....	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources.....	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement.....	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources.....	916	243	1,080	1,206	1,357	1,395	1,494
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	6,055	1,773	9,489	13,651	13,251	13,096	11,171
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services.....	991	245	1,084	1,221	1,400	1,402	1,559
TOTAL, 350 AGRICULTURE.....	4,824	708	3,685	6,199	14,694	10,297	13,423
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	9,737	468	5,149	5,328	6,409	11,162	9,223
372 Postal Service.....	1,708	934	2,266	1,787	1,785	1,677	1,343
376 Other advancement of commerce.....	1,082	174	1,403	1,643	1,758	2,495	2,187
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	12,528	1,576	8,818	8,759	9,953	15,333	12,754
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
270 ENERGY							
271 Energy supply.....	7,856	7,046	5,348	5,511	4,745	2,280	4,010
272 Energy conservation.....	168	449	455	472	426	234	311
274 Emergency energy preparedness.....	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation....	871	872	793	719	763	763	588
TOTAL, 270 ENERGY.....	12,770	10,683	7,865	8,758	6,047	3,430	5,518
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,913	4,608	3,781	4,087	3,678	4,107	4,274
302 Conservation and land management.....	902	1,883	1,389	1,446	1,430	1,721	2,699
303 Recreational resources.....	1,220	1,581	1,453	1,574	1,456	1,685	1,687
304 Pollution control and abatement.....	3,645	3,677	4,037	4,303	3,399	5,296	4,922
306 Other natural resources.....	1,583	1,547	1,622	1,934	1,761	1,770	1,842
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	11,263	13,297	12,282	13,344	11,724	14,578	15,424
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	22,571	33,490	9,945	25,569	28,065	23,394	20,388
352 Agricultural research and services.....	1,586	1,698	1,843	1,911	1,836	2,007	2,070
TOTAL, 350 AGRICULTURE.....	24,156	35,188	11,788	27,480	29,901	25,401	22,458
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	9,225	7,227	9,430	7,081	6,666	6,148	12,652
372 Postal Service.....	707	989	1,798	2,639	2,504	2,944	1,699
376 Other advancement of commerce.....	1,837	1,955	2,036	2,389	1,790	1,792	1,912
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	11,769	10,171	13,264	12,109	10,960	10,885	16,262
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
270 ENERGY					
271 Energy supply.....	2,838	4,025	3,930	3,483	3,217
272 Energy conservation.....	89	95	94	95	95
274 Emergency energy preparedness.....	1,197	997	1,023	1,068	958
276 Energy information, policy, and regulation....	711	765	769	770	771
TOTAL, 270 ENERGY.....	4,837	5,883	5,816	5,415	5,041
	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT					
301 Water resources.....	4,273	4,413	4,233	4,063	4,015
302 Conservation and land management.....	3,101	1,072	3,007	1,643	2,872
303 Recreational resources.....	1,403	1,406	1,435	1,447	1,457
304 Pollution control and abatement.....	4,641	4,571	4,440	4,264	3,847
306 Other natural resources.....	1,774	1,789	1,722	1,810	1,703
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	15,191	13,251	14,837	13,227	13,893
	=====	=====	=====	=====	=====
350 AGRICULTURE					
351 Farm income stabilization.....	21,832	20,704	19,084	20,923	17,963
352 Agricultural research and services.....	1,920	1,893	1,864	1,864	1,864
TOTAL, 350 AGRICULTURE.....	23,752	22,597	20,948	22,787	19,827
	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT					
371 Mortgage credit and deposit insurance.....	9,994	7,761	8,248	6,570	6,323
372 Postal Service.....	2,412	2,537	2,818	2,685	2,819
376 Other advancement of commerce.....	2,419	3,265	2,066	1,807	1,744
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	14,825	13,562	13,133	11,062	10,885
	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation.....	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation.....	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation.....	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation.....	74	19	83	85	91	97	109
TOTAL, 400 TRANSPORTATION.....	10,905	6,234	10,507	15,098	19,350	21,483	26,957
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development.....	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance.....	335	60	684	3,246	2,266	2,426	810
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,703	790	13,608	11,173	11,123	11,728	9,966
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	4,624	2,826	5,825	6,146	7,047	7,419	6,868
502 Higher education.....	3,840	185	3,870	4,535	5,890	6,767	9,002
503 Research and general education aids.....	736	339	1,000	1,128	1,213	1,165	1,036
504 Training and employment.....	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services.....	329	82	383	440	522	572	606
506 Social services.....	5,221	1,207	5,449	5,566	6,692	6,150	6,268
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	22,013	5,480	30,496	22,618	33,104	31,698	32,889
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* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
400 TRANSPORTATION							
401 Ground transportation.....	17,697	19,208	20,685	20,318	19,349	18,244	18,258
402 Air transportation.....	3,747	4,850	5,266	6,011	5,484	5,518	6,895
403 Water transportation.....	2,931	2,912	3,244	3,105	3,915	3,120	2,772
407 Other transportation.....	88	110	114	126	115	115	108
TOTAL, 400 TRANSPORTATION.....	24,464	27,080	29,309	29,559	28,863	26,996	28,032
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	4,328	5,398	4,818	4,262	3,726	3,819	3,552
452 Area and regional development.....	3,644	4,104	3,824	3,664	2,684	2,620	5,736
453 Disaster relief and insurance.....	417	480	257	239	475	210	202
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,390	9,983	8,899	8,166	6,884	6,649	9,490
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	6,403	6,854	7,243	7,963	7,680	9,001	9,508
502 Higher education.....	8,100	7,418	6,956	9,763	8,776	9,052	9,012
503 Research and general education aids.....	1,000	1,147	1,133	1,223	1,184	1,308	1,352
504 Training and employment.....	4,386	5,515	8,688	5,422	4,875	5,226	5,282
505 Other labor services.....	600	640	685	716	679	730	778
506 Social services.....	6,094	6,604	6,937	7,285	7,104	7,932	9,059
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	26,583	28,178	31,642	32,372	30,298	33,249	34,992
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* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
400 TRANSPORTATION					
401 Ground transportation.....	15,678	15,728	15,726	16,183	16,563
402 Air transportation.....	7,809	8,033	8,191	8,244	7,573
403 Water transportation.....	3,338	3,500	3,417	3,519	3,602
407 Other transportation.....	138	138	140	139	141
TOTAL, 400 TRANSPORTATION.....	26,963	27,399	27,474	28,086	27,878
	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT					
451 Community development.....	2,847	3,038	3,023	3,019	3,015
452 Area and regional development.....	3,073	2,641	2,490	1,964	1,908
453 Disaster relief and insurance.....	316	324	332	339	345
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	6,236	6,003	5,845	5,322	5,268
	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES					
501 Elementary, secondary, and vocational education.....	9,820	9,864	9,945	9,985	9,996
502 Higher education.....	12,714	12,122	11,458	10,694	10,113
503 Research and general education aids.....	1,336	1,361	1,370	1,394	1,417
504 Training and employment.....	5,713	5,790	5,832	5,870	5,907
505 Other labor services.....	806	821	839	855	870
506 Social services.....	8,994	9,039	9,047	8,320	8,317
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	39,383	38,997	38,491	37,118	36,620
	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services.....	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research.....	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force.....	728	108	847	850	817	923	665
554 Consumer and occupational health and safety...	684	181	773	864	949	1,000	1,082
TOTAL, 550 HEALTH.....	15,190	3,576	17,678	18,945	22,177	24,045	27,024
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	16,579	4,396	20,553	25,143	29,109	32,911	41,952
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability....	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation.....	13,270	2,735	16,918	14,766	15,597	17,703	19,040
604 Housing assistance.....	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance.....	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security.....	12,434	3,217	13,515	13,027	13,592	17,915	19,658
TOTAL, 600 INCOME SECURITY.....	76,680	12,151	96,532	99,659	100,064	118,790	129,684
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	70,679	18,358	81,162	89,595	102,093	117,429	134,566
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(761)	(677)	(672)
(Off-budget).....	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation.....	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans.....	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services.....	544	129	558	635	666	658	690
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	19,680	4,531	19,070	19,040	20,499	21,211	23,170
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* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
550 HEALTH							
551 Health care services.....	22,097	19,228	25,241	26,454	29,418	32,886	36,601
552 Health research.....	3,844	4,252	4,773	5,402	5,552	6,660	7,057
553 Education and training of health care work force.....	494	491	461	549	507	530	548
554 Consumer and occupational health and safety...	1,044	1,083	1,156	1,196	1,157	1,250	1,308
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL, 550 HEALTH.....	27,479	25,053	31,630	33,601	36,634	41,325	45,514
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	51,382	46,403	63,220	71,701	87,228	83,998	93,928
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	5,019	5,043	8,570	6,564	7,820	5,838	6,397
602 Federal employee retirement and disability....	47,251	51,345	53,455	68,506	73,458	76,290	80,296
603 Unemployment compensation.....	21,149	29,348	24,320	21,001	22,066	24,037	24,479
604 Housing assistance.....	14,608	10,498	12,671	26,879	11,643	9,864	10,483
605 Food and nutrition assistance.....	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security.....	17,772	20,989	21,588	22,499	24,170	25,086	28,656
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL, 600 INCOME SECURITY.....	121,584	135,377	138,838	164,103	157,960	160,682	170,962
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	148,027	184,133	178,511	199,501	201,662	226,922	256,490
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(5,022)
(Off-budget).....	(147,183)	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(251,468)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	14,510	14,216	14,884	15,089	15,363	15,392	15,352
702 Veterans education, training and rehabilitation.....	1,964	1,667	1,582	1,119	826	623	457
703 Hospital and medical care for veterans.....	7,802	8,816	9,078	10,005	9,964	10,481	10,810
704 Veterans housing.....	---	-78	201	306	200	100	756
705 Other veterans benefits and services.....	709	743	782	828	799	870	865
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	24,985	25,364	26,528	27,348	27,151	27,466	28,239
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
550 HEALTH					
551 Health care services.....	39,235	42,676	46,932	51,239	55,837
552 Health research.....	7,853	8,029	8,172	8,297	8,410
553 Education and training of health care work force.....	394	408	399	390	382
554 Consumer and occupational health and safety...	1,327	1,334	1,342	1,350	1,356
TOTAL, 550 HEALTH.....	48,810	52,447	56,845	61,277	65,984
	=====	=====	=====	=====	=====
570 MEDICARE					
571 Medicare.....	106,548	115,410	126,481	137,891	150,147
	=====	=====	=====	=====	=====
600 INCOME SECURITY					
601 General retirement and disability insurance (excluding social security).....	5,999	5,882	5,734	5,559	5,382
602 Federal employee retirement and disability....	84,087	88,603	93,154	97,672	101,914
603 Unemployment compensation.....	24,008	22,648	21,821	22,705	22,672
604 Housing assistance.....	9,578	9,486	17,753	16,303	14,946
605 Food and nutrition assistance.....	20,758	21,369	22,205	22,987	23,723
609 Other income security.....	28,759	28,623	30,538	32,253	33,133
TOTAL, 600 INCOME SECURITY.....	173,188	176,611	191,205	197,480	201,771
	=====	=====	=====	=====	=====
650 SOCIAL SECURITY					
651 Social security.....	278,908	306,762	333,290	357,082	383,244
	=====	=====	=====	=====	=====
(On-budget).....	(5,572)	(5,432)	(4,251)	(4,894)	(5,297)
(Off-budget).....	(273,336)	(301,330)	(329,039)	(352,189)	(377,947)
700 VETERANS BENEFITS AND SERVICES					
701 Income security for veterans.....	16,149	16,434	16,708	16,904	17,033
702 Veterans education, training and rehabilitation.....	432	289	320	385	430
703 Hospital and medical care for veterans.....	11,009	11,572	11,841	12,105	12,292
704 Veterans housing.....	1,749	1,824	1,556	1,394	1,344
705 Other veterans benefits and services.....	878	880	861	863	866
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	30,217	30,999	31,285	31,651	31,965
	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	1,557	414	1,685	1,894	2,065	2,214	2,409
752 Federal litigative and judicial activities....	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities.....	208	55	297	308	339	320	352
754 Criminal justice assistance.....	810	205	758	654	656	498	169
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,301	860	3,603	3,885	4,251	4,402	4,414
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	780	188	878	913	932	1,111	1,036
802 Executive direction and management.....	71	18	83	79	84	102	108
803 Central fiscal operations.....	1,776	464	1,919	2,129	2,389	2,680	2,826
804 General property and records management.....	341	70	509	369	454	372	553
805 Central personnel management.....	99	25	109	126	133	145	162
806 General purpose fiscal assistance.....	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government.....	470	177	531	618	493	592	764
809 Deductions for offsetting receipts.....	-322	-150	-256	-289	-198	-351	-222
TOTAL, 800 GENERAL GOVERNMENT.....	12,965	4,262	13,115	14,399	12,568	13,317	11,475
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	2,658	3,061	3,433	3,709	3,728	4,726	5,072
752 Federal litigative and judicial activities....	1,530	1,702	1,905	2,204	2,190	2,680	2,869
753 Federal correctional activities.....	423	468	495	599	595	867	921
754 Criminal justice assistance.....	140	137	215	220	265	502	324
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,751	5,367	6,047	6,733	6,777	8,775	9,186
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	1,175	1,418	1,443	1,358	1,412	1,572	1,599
802 Executive direction and management.....	95	103	111	118	110	115	125
803 Central fiscal operations.....	2,944	3,410	3,640	3,875	4,046	4,797	5,399
804 General property and records management.....	293	476	337	407	382	380	113
805 Central personnel management.....	141	142	148	149	136	141	145
806 General purpose fiscal assistance.....	6,389	6,361	6,795	6,322	5,847	1,369	1,902
808 Other general government.....	543	794	498	565	760	985	860
809 Deductions for offsetting receipts.....	-216	-636	-513	-506	-78	-623	-1,098
TOTAL, 800 GENERAL GOVERNMENT.....	11,365	12,068	12,459	12,289	12,615	8,736	9,045
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
750 ADMINISTRATION OF JUSTICE					
751 Federal law enforcement activities.....	5,328	5,363	5,351	5,427	5,469
752 Federal litigative and judicial activities....	3,416	3,496	3,585	3,676	3,769
753 Federal correctional activities.....	1,390	1,366	1,437	1,641	1,744
754 Criminal justice assistance.....	173	175	182	183	190
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	10,307	10,399	10,555	10,927	11,171
	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT					
801 Legislative functions.....	1,786	1,825	1,814	1,868	1,855
802 Executive direction and management.....	136	129	131	132	134
803 Central fiscal operations.....	5,689	5,993	6,067	6,099	6,229
804 General property and records management.....	145	145	124	128	131
805 Central personnel management.....	150	151	152	155	156
806 General purpose fiscal assistance.....	1,825	1,492	1,577	1,606	1,652
808 Other general government.....	650	637	623	607	588
809 Deductions for offsetting receipts.....	-500	-500	-500	-500	-500
TOTAL, 800 GENERAL GOVERNMENT.....	9,880	9,871	9,988	10,096	10,244
	=====	=====	=====	=====	=====
870 CENTRAL FEDERAL CREDIT ACTIVITIES					
871 Central Federal credit activities.....	3,432	3,171	2,979	2,565	2,519
TOTAL, 870 CENTRAL FEDERAL CREDIT ACTIVITIES.....	3,432	3,171	2,979	2,565	2,519
	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
TOTAL, 900 NET INTEREST.....	26,716	6,945	29,886	35,442	42,613	52,517	68,735
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,528)	(7,038)	(32,537)	(37,844)	(44,837)	(54,855)	(71,023)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL BUDGET AUTHORITY.....	420,254	93,535	472,654	512,434	569,634	676,695	745,887
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(353,865)	(75,519)	(395,836)	(427,043)	(471,640)	(563,486)	(615,712)
(Off-budget).....	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988 est.
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	178,823	190,155	195,249	210,052
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,321
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,271
908 Other interest.....	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,590
TOTAL, 900 NET INTEREST.....	84,995	89,775	111,059	129,431	135,982	138,565	147,871
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,620)	(114,368)	(133,549)	(140,311)	(143,856)	(155,142)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,271)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-28,670
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,298
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,155
954 Sale of major assets.....	---	---	---	---	---	-1,875	---
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,123
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-31,825)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,298)
TOTAL BUDGET AUTHORITY.....	809,854	888,082	949,921	1,074,057	1,072,773	1,099,893	1,175,686
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(666,387)	(728,325)	(783,846)	(889,710)	(883,158)	(886,491)	(935,787)
(Off-budget).....	(143,467)	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(239,899)

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1993
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
900 NET INTEREST					
901 Interest on the public debt.....	220,262	230,306	239,331	237,018	231,955
902 Interest received by on-budget trust funds....	-38,240	-42,188	-45,667	-48,545	-50,645
903 Interest received by off-budget trust funds...	-10,136	-13,445	-17,237	-21,010	-24,404
908 Other interest.....	-20,082	-17,997	-16,819	-15,581	-14,459
TOTAL, 900 NET INTEREST.....	151,804	156,676	159,608	151,882	142,446
	=====	=====	=====	=====	=====
(On-budget).....	(161,940)	(170,121)	(176,845)	(172,892)	(166,850)
(Off-budget).....	(-10,136)	(-13,445)	(-17,237)	(-21,010)	(-24,404)
920 ALLOWANCES					
921 Civilian agency pay raises.....	---	985	2,196	3,465	4,827
923 Savings from reform of Davis-Bacon and Service Contracts Acts.....	-50	-50	-50	-50	-50
TOTAL, 920 ALLOWANCES.....	-50	935	2,146	3,415	4,777
	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS					
951 Employer share, employee retirement (on-budget).....	-29,038	-30,964	-32,483	-34,094	-35,884
952 Employer share, employee retirement (off-budget).....	-4,719	-5,510	-5,846	-6,270	-6,812
953 Rents and royalties on the Outer Continental Shelf.....	-3,920	-3,832	-4,124	-4,687	-4,730
954 Sale of major assets.....	-3,325	-1,893	-250	-250	-250
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-41,002	-42,199	-42,703	-45,301	-47,676
	=====	=====	=====	=====	=====
(On-budget).....	(-36,283)	(-36,689)	(-36,857)	(-39,031)	(-40,864)
(Off-budget).....	(-4,719)	(-5,510)	(-5,846)	(-6,270)	(-6,812)
TOTAL BUDGET AUTHORITY.....	1,233,151	1,299,049	1,375,736	1,428,788	1,482,207
	=====	=====	=====	=====	=====
(On-budget).....	(974,670)	(1,016,674)	(1,069,780)	(1,103,879)	(1,135,476)
(Off-budget).....	(258,481)	(282,375)	(305,956)	(324,909)	(346,731)

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1993
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary.....	346	87	431	459	521	609	656	733
Executive Office of the President.....	69	18	78	78	82	101	103	93
Funds Appropriated to the President.....	10,933	-733	5,387	8,546	6,748	13,422	16,515	11,032
Agriculture.....	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce.....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense-Military.....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Defense-Civil.....	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000
Education.....	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454
Energy.....	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486
Health and Human Services-except social security	48,207	12,011	55,747	61,166	69,440	78,860	92,592	100,840
Health and Human Services-social security.....	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183
Housing and Urban Development.....	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior.....	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810
Justice.....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor.....	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239
State.....	939	380	1,279	1,527	1,778	2,136	2,327	2,585
Transportation.....	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury.....	46,632	11,010	50,322	57,283	64,576	90,509	92,105	111,248
Environmental Protection Agency.....	772	189	2,764	5,499	5,403	4,669	3,026	3,674
General Services Administration.....	275	53	442	304	378	291	469	227
National Aeronautics and Space Administration...	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
Office of Personnel Management.....	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629
Small Business Administration.....	621	31	1,068	3,555	2,081	2,145	1,355	748
Veterans Administration.....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Other Independent Agencies.....	18,279	3,683	9,589	10,062	11,769	31,220	19,031	13,371
Undistributed offsetting receipts.....	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget).....	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget).....	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority.....	420,254	93,535	472,654	512,434	569,634	676,695	745,887	809,854

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1993
(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.
Legislative Branch.....	1,687	1,770	1,705	1,722	1,875	1,908	2,124	2,175
The Judiciary.....	823	904	1,052	1,044	1,267	1,340	1,732	1,803
Executive Office of the President.....	101	109	116	108	118	125	125	126
Funds Appropriated to the President.....	6,590	18,946	20,364	10,709	13,002	10,474	10,628	11,137
Agriculture.....	69,921	46,824	61,916	59,249	52,518	59,874	55,493	53,543
Commerce.....	1,923	2,016	2,309	1,980	2,155	2,420	2,413	3,175
Defense-Military.....	238,900	258,176	286,827	281,436	279,469	283,159	290,784	307,287
Defense-Civil.....	19,591	19,225	30,347	32,682	35,137	36,887	38,460	40,367
Education.....	15,397	15,423	19,077	17,872	19,608	20,257	24,213	23,692
Energy.....	11,893	10,953	12,618	10,559	10,125	10,756	12,530	14,012
Health and Human Services-except social security	116,833	128,000	141,107	156,535	159,715	176,731	191,417	203,285
Health and Human Services-social security.....	163,380	171,429	190,973	196,802	221,992	251,468	273,336	301,330
Housing and Urban Development.....	16,561	18,148	31,398	15,928	14,657	15,410	16,150	16,040
Interior.....	4,956	4,917	5,016	4,589	5,279	5,436	4,794	2,674
Justice.....	3,046	3,461	3,848	3,865	5,210	5,383	6,155	6,188
Labor.....	36,413	34,826	27,660	28,839	30,252	31,472	31,712	30,539
State.....	2,759	2,979	3,562	4,039	3,765	3,740	3,837	4,158
Transportation.....	26,308	28,596	28,770	28,079	26,122	27,079	26,088	26,592
Treasury.....	117,237	141,638	166,101	179,675	181,857	198,968	215,752	227,397
Environmental Protection Agency.....	3,688	4,064	4,346	3,446	5,344	4,964	4,680	4,610
General Services Administration.....	393	247	309	287	281	-1	32	30
National Aeronautics and Space Administration...	7,065	7,458	7,573	7,807	10,923	8,926	11,488	13,354
Office of Personnel Management.....	35,724	37,695	41,606	44,200	44,775	47,679	50,456	53,427
Small Business Administration.....	1,278	971	1,254	714	604	475	778	814
Veterans Administration.....	25,324	26,477	27,298	27,075	27,363	28,129	30,097	30,883
Other Independent Agencies.....	11,368	16,998	15,561	18,497	18,789	20,340	17,789	17,311
Allowances.....	---	---	---	---	---	---	-50	935
Undistributed offsetting receipts.....	-51,078	-52,329	-58,656	-64,967	-72,310	-77,715	-89,862	-97,832
(On-budget).....	(-47,455)	(-46,975)	(-52,029)	(-57,780)	(-63,720)	(-66,146)	(-75,008)	(-78,877)
(Off-budget).....	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,569)	(-14,855)	(-18,955)
Total budget authority.....	888,082	949,921	1,074,057	1,072,773	1,099,893	1,175,686	1,233,151	1,299,049

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1993
(in millions of dollars)

Department or other unit	1991 est.	1992 est.	1993 est.
Legislative Branch.....	2,180	2,253	2,257
The Judiciary.....	1,875	1,949	2,026
Executive Office of the President.....	128	129	130
Funds Appropriated to the President.....	10,500	10,755	11,029
Agriculture.....	53,197	54,246	51,711
Commerce.....	1,967	1,872	1,786
Defense-Military.....	324,338	341,966	360,295
Defense-Civil.....	42,539	44,774	47,143
Education.....	23,112	22,391	21,822
Energy.....	14,539	14,769	14,396
Health and Human Services-except social security	218,486	235,262	252,738
Health and Human Services-social security.....	329,039	352,189	377,947
Housing and Urban Development.....	24,285	22,427	21,162
Interior.....	4,643	3,287	4,508
Justice.....	6,232	6,476	6,626
Labor.....	30,151	31,133	31,183
State.....	4,204	4,328	4,379
Transportation.....	26,654	27,302	27,099
Treasury.....	237,267	236,065	232,313
Environmental Protection Agency.....	4,480	4,303	3,886
General Services Administration.....	8	10	12
National Aeronautics and Space Administration...	14,037	14,710	14,853
Office of Personnel Management.....	56,701	59,315	61,821
Small Business Administration.....	741	636	570
Veterans Administration.....	31,191	31,568	31,882
Other Independent Agencies.....	16,706	16,112	16,581
Allowances.....	2,146	3,415	4,777
Undistributed offsetting receipts.....	-105,607	-114,855	-122,725
(On-budget).....	(-82,524)	(-87,576)	(-91,509)
(Off-budget).....	(-23,083)	(-27,280)	(-31,216)
Total budget authority.....	1,375,736	1,428,788	1,482,207

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1993

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	2.6	2.8	1.1	1.7	1.2	2.0	2.2	1.4
Agriculture.....	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1
Commerce.....	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense-Military.....	22.7	24.5	22.8	22.4	21.7	20.8	23.6	26.1
Defense-Civil.....	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2
Education.....	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9
Energy.....	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5
Health and Human Services-except social security	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5
Health and Human Services-social security.....	16.7	19.6	17.0	17.3	17.8	17.3	18.0	18.2
Housing and Urban Development.....	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6
Interior.....	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5
Justice.....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor.....	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4
State.....	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Transportation.....	2.6	5.5	2.1	2.7	3.1	3.0	3.4	2.9
Treasury.....	11.1	11.8	10.6	11.2	11.3	13.4	12.3	13.7
Environmental Protection Agency.....	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5
General Services Administration.....	0.1	0.1	0.1	0.1	0.1	*	0.1	*
National Aeronautics and Space Administration...	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management.....	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0
Small Business Administration.....	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Veterans Administration.....	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1
Other Independent Agencies.....	4.3	3.9	2.0	2.0	2.1	4.6	2.6	1.7
Undistributed offsetting receipts.....	-5.3	-4.8	-4.9	-4.7	-4.8	-4.7	-5.6	-5.2
(On-budget).....	(-4.4)	(-4.4)	(-4.1)	(-4.1)	(-4.2)	(-4.2)	(-5.1)	(-4.7)
(Off-budget).....	(-.9)	(-.4)	(-.8)	(-.7)	(-.6)	(-.5)	(-.5)	(-.5)
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1993

Department or other unit	1983	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.7	2.0	1.9	1.0	1.2	0.9	0.9	0.9
Agriculture.....	7.9	4.9	5.8	5.5	4.8	5.1	4.5	4.1
Commerce.....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military.....	26.9	27.2	26.7	26.2	25.4	24.1	23.6	23.7
Defense-Civil.....	2.2	2.0	2.8	3.0	3.2	3.1	3.1	3.1
Education.....	1.7	1.6	1.8	1.7	1.8	1.7	2.0	1.8
Energy.....	1.3	1.2	1.2	1.0	0.9	0.9	1.0	1.1
Health and Human Services-except social security	13.2	13.5	13.1	14.6	14.5	15.0	15.5	15.6
Health and Human Services-social security.....	18.4	18.0	17.8	18.3	20.2	21.4	22.2	23.2
Housing and Urban Development.....	1.9	1.9	2.9	1.5	1.3	1.3	1.3	1.2
Interior.....	0.6	0.5	0.5	0.4	0.5	0.5	0.4	0.2
Justice.....	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Labor.....	4.1	3.7	2.6	2.7	2.8	2.7	2.6	2.4
State.....	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Transportation.....	3.0	3.0	2.7	2.6	2.4	2.3	2.1	2.0
Treasury.....	13.2	14.9	15.5	16.7	16.5	16.9	17.5	17.5
Environmental Protection Agency.....	0.4	0.4	0.4	0.3	0.5	0.4	0.4	0.4
General Services Administration.....	*	*	*	*	*	-*	*	*
National Aeronautics and Space Administration...	0.8	0.8	0.7	0.7	1.0	0.8	0.9	1.0
Office of Personnel Management.....	4.0	4.0	3.9	4.1	4.1	4.1	4.1	4.1
Small Business Administration.....	0.1	0.1	0.1	0.1	0.1	*	0.1	0.1
Veterans Administration.....	2.9	2.8	2.5	2.5	2.5	2.4	2.4	2.4
Other Independent Agencies.....	1.3	1.8	1.4	1.7	1.7	1.7	1.4	1.3
Allowances.....	---	---	---	---	---	---	-*	0.1
Undistributed offsetting receipts.....	-5.8	-5.5	-5.5	-6.1	-6.6	-6.6	-7.3	-7.5
(On-budget).....	(-5.3)	(-4.9)	(-4.8)	(-5.4)	(-5.8)	(-5.6)	(-6.1)	(-6.1)
(Off-budget).....	(-.4)	(-.6)	(-.6)	(-.7)	(-.8)	(-1.0)	(-1.2)	(-1.5)
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1993

Department or other unit	1991 est.	1992 est.	1993 est.
Legislative Branch.....	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1
Executive Office of the President.....	*	*	*
Funds Appropriated to the President.....	0.8	0.8	0.7
Agriculture.....	3.9	3.8	3.5
Commerce.....	0.1	0.1	0.1
Defense-Military.....	23.6	23.9	24.3
Defense-Civil.....	3.1	3.1	3.2
Education.....	1.7	1.6	1.5
Energy.....	1.1	1.0	1.0
Health and Human Services-except social security	15.9	16.5	17.1
Health and Human Services-social security.....	23.9	24.6	25.5
Housing and Urban Development.....	1.8	1.6	1.4
Interior.....	0.3	0.2	0.3
Justice.....	0.5	0.5	0.4
Labor.....	2.2	2.2	2.1
State.....	0.3	0.3	0.3
Transportation.....	1.9	1.9	1.8
Treasury.....	17.2	16.5	15.7
Environmental Protection Agency.....	0.3	0.3	0.3
General Services Administration.....	*	*	*
National Aeronautics and Space Administration...	1.0	1.0	1.0
Office of Personnel Management.....	4.1	4.2	4.2
Small Business Administration.....	0.1	*	*
Veterans Administration.....	2.3	2.2	2.2
Other Independent Agencies.....	1.2	1.1	1.1
Allowances.....	0.2	0.2	0.3
Undistributed offsetting receipts.....	-7.7	-8.0	-8.3
(On-budget).....	(-6.0)	(-6.1)	(-6.2)
(Off-budget).....	(-1.7)	(-1.9)	(-2.1)
Total budget authority.....	100.0	100.0	100.0

* 0.05 percent or less

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

-- Payments for individuals:

These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current service rendered (e.g., salaries and interest). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities that are largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category.

The tables in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments for them to use to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

-- All other grants to State and local governments:

This category is composed of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

-- Net interest:

This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.3, net interest includes, as an offset, significant amounts of interest income.

-- All other:

This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes all Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

-- Undistributed offsetting receipts:

This is the sum of the categories 951, 952, 953, and 954 as shown in the functional tables. Additional details on its composition can be found at the end of Table 3.3.

The same basic structure is used for the composition categories in Tables 6.1 and 6.2. Table 6.1 shows these transactions in current prices and in constant dollars, and Table 6.2 shows the percentage distribution of current price outlays and the current price outlays as percentages of GNP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased each year (including income transfers, interest, etc.) were the same as in the base year (1982). The adjustments to constant dollars are made by applying a series of price deflators to the current price data base. The composite deflator is used to produce estimates of constant dollar receipts, and is published in table 1.3. The separate deflators used for these calculations are not published in this book, but are available upon request. Requests should be to the Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1940	1941	1942	1943	1944	1945
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	9,468 =====	13,653 =====	35,137 =====	78,555 =====	91,304 =====	92,712 =====
National defense 1/.....	1,660	6,435	25,658	66,699	79,143	82,965
Nondefense:						
Payments for individuals.....	1,657	1,730	1,758	1,647	1,721	2,215
Direct payments 2/.....	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)
Grants to State and local governments.....	(298)	(356)	(410)	(427)	(461)	(432)
All other grants to State and local governments	574	491	482	487	449	427
Net Interest 2/.....	899	943	1,052	1,529	2,219	3,112
All other 2/.....	4,995	4,601	7,081	9,414	9,092	5,382
Undistributed offsetting receipts 2/.....	-317	-547	-894	-1,221	-1,320	-1,389
Total nondefense.....	7,808	7,218	9,479	11,856	12,161	9,747
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	83.2 =====	112.6 =====	260.5 =====	530.1 =====	638.0 =====	668.9 =====
National defense 1/.....	15.1	51.2	174.7	414.8	522.1	591.3
Nondefense:						
Payments for individuals.....	11.7	11.6	10.9	9.2	9.0	11.1
Direct payments 2/.....	(9.6)	(9.2)	(8.3)	(6.8)	(6.6)	(8.9)
Grants to State and local governments.....	(2.1)	(2.4)	(2.5)	(2.4)	(2.4)	(2.2)
All other grants to State and local governments	5.3	4.6	4.3	4.1	3.7	3.4
Net Interest 2/.....	6.9	6.9	7.3	10.1	14.4	19.8
All other 2/.....	47.8	44.8	73.9	106.1	104.4	58.8
Undistributed offsetting receipts 2/.....	-3.5	-6.6	-10.4	-14.3	-15.4	-15.5
Total nondefense.....	68.1	61.3	85.9	115.2	116.0	77.6

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1946	1947	1948	1949	1950	1951
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	55,232 =====	34,496 =====	29,764 =====	38,835 =====	42,562 =====	45,514 =====
National defense 1/.....	42,681	12,808	9,105	13,150	13,724	23,566
Nondefense:						
Payments for individuals.....	5,673	9,052	9,043	10,065	13,664	10,279
Direct payments 2/.....	(5,222)	(8,292)	(8,208)	(9,029)	(12,407)	(8,955)
Grants to State and local governments.....	(451)	(761)	(835)	(1,036)	(1,257)	(1,324)
All other grants to State and local governments	368	842	777	840	996	964
Net Interest 2/.....	4,111	4,204	4,341	4,523	4,812	4,665
All other 2/.....	3,867	9,141	8,141	12,035	11,182	8,373
Undistributed offsetting receipts 2/.....	-1,468	-1,552	-1,643	-1,779	-1,817	-2,332
Total nondefense.....	12,551	21,688	20,659	25,685	28,838	21,948
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	415.3 =====	212.8 =====	158.2 =====	202.5 =====	220.5 =====	250.6 =====
National defense 1/.....	339.8	89.9	55.8	77.4	83.9	150.3
Nondefense:						
Payments for individuals.....	26.6	38.7	35.6	38.6	52.6	37.4
Direct payments 2/.....	(24.4)	(35.4)	(32.3)	(34.6)	(47.7)	(32.6)
Grants to State and local governments.....	(2.1)	(3.2)	(3.3)	(4.0)	(4.8)	(4.8)
All other grants to State and local governments	2.8	5.0	4.4	4.5	5.5	4.8
Net Interest 2/.....	23.4	20.1	18.7	18.9	20.2	18.6
All other 2/.....	37.9	71.7	55.3	74.5	70.2	56.5
Undistributed offsetting receipts 2/.....	-15.1	-12.6	-11.6	-11.4	-11.9	-17.0
Total nondefense.....	75.4	122.9	102.4	125.0	136.5	100.4

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1952	1953	1954	1955	1956	1957
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	67,686 =====	76,101 =====	70,855 =====	68,444 =====	70,640 =====	76,578 =====
National defense 1/.....	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:						
Payments for individuals.....	10,853	10,950	12,610	14,297	15,208	17,027
Direct payments 2/.....	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments.....	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants to State and local governments	1,108	1,332	1,431	1,574	1,877	2,164
Net Interest 2/.....	4,701	5,156	4,811	4,850	5,079	5,354
All other 2/.....	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts 2/.....	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total nondefense.....	21,597	23,299	21,589	25,715	28,117	31,148
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	349.3 =====	367.5 =====	330.9 =====	311.1 =====	306.2 =====	318.8 =====
National defense 1/.....	258.9	271.5	250.0	211.0	198.5	203.5
Nondefense:						
Payments for individuals.....	38.2	37.6	42.8	48.3	50.6	55.0
Direct payments 2/.....	(33.5)	(32.5)	(37.3)	(42.8)	(45.0)	(49.2)
Grants to State and local governments.....	(4.7)	(5.1)	(5.5)	(5.5)	(5.6)	(5.8)
All other grants to State and local governments	5.3	6.1	6.7	7.2	8.3	8.9
Net Interest 2/.....	18.4	19.7	18.2	18.0	18.2	18.5
All other 2/.....	50.8	54.5	33.8	46.9	50.2	55.0
Undistributed offsetting receipts 2/.....	-22.3	-22.1	-20.5	-20.2	-19.6	-22.1
Total nondefense.....	90.5	95.8	81.0	100.1	107.6	115.3

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 8.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1958	1959	1960	1961	1962	1963
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	82,405 =====	92,098 =====	92,191 =====	97,723 =====	106,821 =====	111,316 =====
National defense 1/.....	46,815	49,015	48,130	49,601	52,345	53,400
Nondefense:						
Payments for individuals.....	20,931	22,757	24,162	27,525	28,931	30,948
Direct payments 2/.....	(18,810)	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)
Grants to State and local governments.....	(2,121)	(2,364)	(2,480)	(2,618)	(2,944)	(3,271)
All other grants to State and local governments	2,770	4,088	4,534	4,497	4,965	5,291
Net Interest 2/.....	5,604	5,762	6,947	6,716	6,889	7,740
All other 2/.....	10,670	15,089	13,238	14,191	18,965	19,734
Undistributed offsetting receipts 2/.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
Total nondefense.....	35,590	43,083	44,061	48,122	54,477	57,915
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	322.8 =====	346.9 =====	340.4 =====	354.6 =====	383.7 =====	384.6 =====
National defense 1/.....	198.3	196.0	192.1	195.2	202.2	197.1
Nondefense:						
Payments for individuals.....	65.9	70.5	73.2	82.2	85.1	89.5
Direct payments 2/.....	(59.2)	(63.2)	(65.7)	(74.4)	(76.5)	(80.1)
Grants to State and local governments.....	(6.7)	(7.3)	(7.5)	(7.8)	(8.7)	(9.5)
All other grants to State and local governments	10.9	15.6	17.2	17.0	18.4	19.1
Net Interest 2/.....	18.8	18.9	22.3	21.4	21.5	23.8
All other 2/.....	50.6	67.1	57.6	60.2	79.4	79.3
Undistributed offsetting receipts 2/.....	-21.8	-21.2	-22.0	-21.3	-22.9	-24.2
Total nondefense.....	124.4	150.9	148.4	159.4	181.5	187.6

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1964	1965	1966	1967	1968	1969
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	118,528 =====	118,228 =====	134,532 =====	157,464 =====	178,134 =====	183,640 =====
National defense 1/.....	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:						
Payments for individuals.....	32,203	33,084	37,048	43,159	49,772	57,132
Direct payments 2/.....	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)
Grants to State and local governments.....	(3,545)	(3,699)	(4,277)	(4,767)	(5,993)	(7,149)
All other grants to State and local governments	6,585	7,178	8,585	10,439	12,530	12,980
Net Interest 2/.....	8,199	8,591	9,386	10,268	11,090	12,699
All other 2/.....	22,492	24,663	27,944	29,475	30,861	26,318
Undistributed offsetting receipts 2/.....	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense.....	63,771	67,608	76,421	86,047	96,208	101,143
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	402.9 =====	394.6 =====	431.2 =====	488.4 =====	525.5 =====	510.4 =====
National defense 1/.....	198.8	181.4	197.9	235.1	254.8	243.4
Nondefense:						
Payments for individuals.....	91.6	92.7	101.3	114.6	128.0	140.6
Direct payments 2/.....	(81.5)	(82.3)	(89.6)	(102.0)	(112.6)	(123.0)
Grants to State and local governments.....	(10.1)	(10.4)	(11.7)	(12.7)	(15.4)	(17.6)
All other grants to State and local governments	23.4	25.0	28.8	33.3	37.9	37.1
Net Interest 2/.....	24.8	25.4	27.0	28.6	29.8	32.4
All other 2/.....	87.3	93.2	100.3	103.1	102.1	82.4
Undistributed offsetting receipts 2/.....	-23.0	-23.1	-24.2	-26.2	-27.2	-25.5
Total nondefense.....	204.1	213.2	233.3	253.5	270.7	267.0

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1970	1971	1972	1973	1974	1975
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	195,649 =====	210,172 =====	230,681 =====	245,707 =====	269,359 =====	332,332 =====
National defense 1/.....	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:						
Payments for individuals.....	64,691	80,412	92,892	104,524	120,137	153,519
Direct payments 2/.....	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)
Grants to State and local governments.....	(8,612)	(10,381)	(13,780)	(13,664)	(14,581)	(16,445)
All other grants to State and local governments	15,416	17,683	20,550	28,126	28,712	33,272
Net Interest 2/.....	14,380	14,841	15,478	17,349	21,449	23,244
All other 2/.....	28,102	28,471	32,171	32,437	36,462	49,390
Undistributed offsetting receipts 2/.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total nondefense.....	113,958	131,300	151,507	169,026	190,012	245,824
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	509.4 =====	509.4 =====	527.6 =====	527.5 =====	528.7 =====	586.0 =====
National defense 1/.....	225.6	202.7	190.9	175.1	163.3	159.8
Nondefense:						
Payments for individuals.....	152.2	181.0	200.1	215.7	228.4	265.8
Direct payments 2/.....	(132.0)	(157.6)	(170.4)	(187.5)	(200.7)	(237.4)
Grants to State and local governments.....	(20.3)	(23.4)	(29.7)	(28.2)	(27.7)	(28.5)
All other grants to State and local governments	40.8	43.3	47.4	60.5	56.8	58.5
Net Interest 2/.....	34.7	34.0	33.6	35.9	41.1	40.4
All other 2/.....	81.4	75.7	79.7	68.3	71.8	84.9
Undistributed offsetting receipts 2/.....	-25.4	-27.3	-24.1	-28.1	-32.8	-23.4
Total nondefense.....	283.7	306.7	336.7	352.4	365.3	426.2

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1976	TQ	1977	1978	1979	1980
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	371,779 =====	95,973 =====	409,203 =====	458,729 =====	503,464 =====	590,920 =====
National defense 1/.....	89,619	22,269	97,241	104,495	116,342	133,995
Nondefense:						
Payments for individuals.....	180,132	45,377	196,321	210,986	232,878	277,487
Direct payments 2/.....	(160,492)	(40,396)	(174,144)	(186,811)	(206,024)	(245,560)
Grants to State and local governments.....	(19,640)	(4,980)	(22,177)	(24,175)	(26,854)	(31,927)
All other grants to State and local governments	39,365	10,924	46,141	53,655	55,911	59,431
Net Interest 2/.....	26,714	6,946	29,886	35,441	42,615	52,512
All other 2/.....	50,335	14,663	54,493	69,872	73,194	87,437
Undistributed offsetting receipts 2/.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
Total nondefense.....	282,160	73,704	311,962	354,234	387,121	456,925
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	609.8 =====	152.4 =====	622.6 =====	652.2 =====	660.2 =====	699.1 =====
National defense 1/.....	153.6	37.1	154.3	155.0	159.1	164.0
Nondefense:						
Payments for individuals.....	291.7	71.2	295.5	296.8	301.6	324.7
Direct payments 2/.....	(259.9)	(63.4)	(262.1)	(262.8)	(266.8)	(287.3)
Grants to State and local governments.....	(31.8)	(7.8)	(33.4)	(34.0)	(34.8)	(37.4)
All other grants to State and local governments	64.3	17.3	70.1	75.7	71.8	68.4
Net Interest 2/.....	43.0	10.8	44.6	49.4	54.7	62.0
All other 2/.....	80.1	22.5	79.9	96.9	95.9	103.8
Undistributed offsetting receipts 2/.....	-22.9	-6.4	-21.7	-21.7	-22.9	-23.8
Total nondefense.....	456.2	115.3	468.3	497.1	501.0	535.1

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1981	1982	1983	1984	1985	1986
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	678,209 =====	745,706 =====	808,327 =====	851,781 =====	946,316 =====	990,258 =====
National defense 1/.....	157,513	185,309	209,903	227,413	252,748	273,375
Nondefense:						
Payments for individuals.....	323,413	356,739	395,351	399,821	425,637	449,439
Direct payments 2/.....	(286,482)	(318,863)	(353,715)	(355,537)	(377,547)	(396,603)
Grants to State and local governments.....	(36,931)	(37,875)	(41,636)	(44,284)	(48,090)	(52,836)
All other grants to State and local governments	57,756	50,252	50,773	53,198	57,650	59,345
Net Interest 2/.....	68,734	84,995	89,774	111,058	129,430	135,969
All other 2/.....	98,834	94,511	96,501	92,248	113,550	105,137
Undistributed offsetting receipts 2/.....	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
Total nondefense.....	520,696	560,397	598,424	624,368	693,568	716,882
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	726.5 =====	745.7 =====	774.6 =====	787.7 =====	848.0 =====	865.7 =====
National defense 1/.....	171.4	185.3	201.3	211.3	229.4	243.0
Nondefense:						
Payments for individuals.....	344.3	356.7	378.6	368.7	379.7	390.4
Direct payments 2/.....	(305.0)	(318.9)	(338.7)	(327.9)	(336.8)	(344.5)
Grants to State and local governments.....	(39.3)	(37.9)	(39.9)	(40.8)	(42.9)	(45.9)
All other grants to State and local governments	61.3	50.3	48.8	49.3	50.9	50.6
Net Interest 2/.....	73.7	85.0	86.1	102.7	115.9	118.4
All other 2/.....	106.0	94.5	92.0	84.9	101.0	91.6
Undistributed offsetting receipts 2/.....	-30.1	-26.1	-32.3	-29.1	-28.8	-28.4
Total nondefense.....	555.2	560.4	573.3	576.4	618.7	622.7

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 8.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
<u>In Current Dollars (millions)</u>						
TOTAL OUTLAYS.....	1,004,586	1,055,904	1,094,215	1,148,277	1,203,675	1,240,978
National defense 1/.....	281,999	285,423	294,020	306,200	320,200	335,400
Nondefense:						
Payments for individuals.....	469,432	498,867	531,443	566,696	602,379	638,678
Direct payments 2/.....	(413,080)	(437,872)	(467,595)	(500,045)	(532,156)	(563,596)
Grants to State and local governments.....	(56,352)	(60,995)	(63,848)	(66,651)	(70,223)	(75,082)
All other grants to State and local governments	51,847	55,461	54,973	55,054	53,875	52,408
Net Interest 2/.....	138,570	147,871	151,804	156,676	159,608	151,882
All other 2/.....	99,193	104,406	102,977	105,849	110,316	107,909
Undistributed offsetting receipts 2/.....	-36,455	-36,123	-41,002	-42,199	-42,703	-45,301
Total nondefense.....	722,587	770,481	800,195	842,077	883,475	905,578
<u>In Constant (FY 1982) Dollars (billions)</u>						
TOTAL OUTLAYS.....	859.3	869.8	868.4	879.2	891.6	894.4
National defense 1/.....	249.8	243.5	241.6	242.7	245.6	250.2
Nondefense:						
Payments for individuals.....	394.9	404.7	415.3	427.5	439.9	453.6
Direct payments 2/.....	(347.5)	(355.2)	(365.4)	(377.2)	(388.6)	(400.3)
Grants to State and local governments.....	(47.4)	(49.5)	(49.9)	(50.3)	(51.3)	(53.3)
All other grants to State and local governments	43.0	44.1	42.2	40.6	38.3	36.1
Net Interest 2/.....	117.5	120.9	119.5	119.1	117.4	108.7
All other 2/.....	84.7	86.1	82.0	81.4	82.2	78.3
Undistributed offsetting receipts 2/.....	-30.5	-29.5	-32.2	-32.0	-31.7	-32.6
Total nondefense.....	609.5	626.3	626.8	636.6	646.1	644.2

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1993

Category	1993 est.
<u>In Current Dollars (millions)</u>	
TOTAL OUTLAYS.....	1,281,337 =====
National defense 1/.....	351,300
Nondefense:	
Payments for individuals.....	675,219
Direct payments 2/.....	(595,479)
Grants to State and local governments.....	(79,740)
All other grants to State and local governments	51,519
Net Interest 2/.....	142,446
All other 2/.....	108,528
Undistributed offsetting receipts 2/.....	-47,676
Total nondefense.....	930,037
<u>In Constant (FY 1982) Dollars (billions)</u>	
TOTAL OUTLAYS.....	903.3 =====
National defense 1/.....	256.3
Nondefense:	
Payments for individuals.....	468.8
Direct payments 2/.....	(413.4)
Grants to State and local governments.....	(55.4)
All other grants to State and local governments	34.6
Net Interest 2/.....	99.7
All other 2/.....	76.9
Undistributed offsetting receipts 2/.....	-33.0
Total nondefense.....	647.0

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1940	1941	1942	1943	1944	1945
As percentages of GNP						
TOTAL OUTLAYS.....	9.9%	12.1%	24.7%	44.7%	45.2%	43.6%
	=====	=====	=====	=====	=====	=====
National defense 1/.....	1.7	5.7	18.0	37.9	39.2	39.1
Nondefense:						
Payments for individuals.....	1.7	1.5	1.2	0.9	0.9	1.0
Direct payments 2/.....	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)
Grants to State and local governments.....	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)
All other grants to State and local governments	0.6	0.4	0.3	0.3	0.2	0.2
Net Interest 2/.....	0.9	0.8	0.7	0.9	1.1	1.5
All other 2/.....	5.2	4.1	5.0	5.4	4.5	2.5
Undistributed offsetting receipts 2/.....	-.3	-.5	-.6	-.7	-.7	-.7
Total nondefense.....	8.2	6.4	6.7	6.7	6.0	4.6
Addendum: GNP (\$ billions).....	95.8	113.0	142.2	175.8	202.0	212.4
As percentages of outlays						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	=====	=====	=====	=====	=====	=====
National defense 1/.....	17.5	47.1	73.0	84.9	86.7	89.5
Nondefense:						
Payments for individuals.....	17.5	12.7	5.0	2.1	1.9	2.4
Direct payments 2/.....	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)
Grants to State and local governments.....	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)
All other grants to State and local governments	6.1	3.6	1.4	0.6	0.5	0.5
Net Interest 2/.....	9.5	6.9	3.0	1.9	2.4	3.4
All other 2/.....	52.8	33.7	20.2	12.0	10.0	5.8
Undistributed offsetting receipts 2/.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5
Total nondefense.....	82.5	52.9	27.0	15.1	13.3	10.5

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1946	1947	1948	1949	1950	1951
As percentages of GNP						
TOTAL OUTLAYS.....	25.9% =====	15.4% =====	12.0% =====	14.7% =====	16.0% =====	14.4% =====
National defense 1/.....	20.0	5.7	3.7	5.0	5.1	7.5
Nondefense:						
Payments for individuals.....	2.7	4.0	3.6	3.8	5.1	3.3
Direct payments 2/.....	(2.5)	(3.7)	(3.3)	(3.4)	(4.7)	(2.8)
Grants to State and local governments.....	(0.2)	(0.3)	(0.3)	(0.4)	(0.5)	(0.4)
All other grants to State and local governments	0.2	0.4	0.3	0.3	0.4	0.3
Net Interest 2/.....	1.9	1.9	1.8	1.7	1.8	1.5
All other 2/.....	1.8	4.1	3.3	4.6	4.2	2.7
Undistributed offsetting receipts 2/.....	- .7	- .7	- .7	- .7	- .7	- .7
Total nondefense.....	5.9	9.7	8.3	9.7	10.8	7.0
Addendum: GNP (\$ billions).....	212.9	223.6	247.8	263.9	266.8	315.0
As percentages of outlays						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	77.3	37.1	30.6	33.9	32.2	51.8
Nondefense:						
Payments for individuals.....	10.3	26.2	30.4	25.9	32.1	22.6
Direct payments 2/.....	(9.5)	(24.0)	(27.6)	(23.3)	(29.2)	(19.7)
Grants to State and local governments.....	(0.8)	(2.2)	(2.8)	(2.7)	(3.0)	(2.9)
All other grants to State and local governments	0.7	2.4	2.6	2.2	2.3	2.1
Net Interest 2/.....	7.4	12.2	14.6	11.6	11.3	10.2
All other 2/.....	7.0	26.5	27.4	31.0	26.3	18.4
Undistributed offsetting receipts 2/.....	-2.7	-4.5	-5.5	-4.6	-4.3	-5.1
Total nondefense.....	22.7	62.9	69.4	66.1	67.8	48.2

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1952	1953	1954	1955	1956	1957
As percentages of GNP						
TOTAL OUTLAYS.....	19.8% =====	20.8% =====	19.2% =====	17.7% =====	16.9% =====	17.4% =====
National defense 1/.....	13.5	14.4	13.3	11.1	10.2	10.3
Nondefense:						
Payments for individuals.....	3.2	3.0	3.4	3.7	3.6	3.9
Direct payments 2/.....	(2.8)	(2.6)	(3.0)	(3.3)	(3.2)	(3.5)
Grants to State and local governments.....	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
All other grants to State and local governments	0.3	0.4	0.4	0.4	0.4	0.5
Net Interest 2/.....	1.4	1.4	1.3	1.3	1.2	1.2
All other 2/.....	2.4	2.6	1.7	2.2	2.3	2.4
Undistributed offsetting receipts 2/.....	-1.0	-1.0	-0.9	-0.9	-0.9	-0.9
Total nondefense.....	6.3	6.4	5.8	6.7	6.7	7.1
Addendum: GNP (\$ billions).....	342.4	365.6	369.5	386.4	418.1	440.5
As percentages of outlays						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:						
Payments for individuals.....	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments 2/.....	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)
Grants to State and local governments.....	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)
All other grants to State and local governments	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest 2/.....	6.9	6.8	6.8	7.1	7.2	7.0
All other 2/.....	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts 2/.....	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total nondefense.....	31.9	30.6	30.5	37.6	39.8	40.7

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1958	1959	1960	1961	1962	1963
As percentages of GNP						
TOTAL OUTLAYS.....	18.3% =====	19.1% =====	18.2% =====	18.9% =====	19.2% =====	18.9% =====
National defense 1/.....	10.4	10.2	9.5	9.6	9.4	9.1
Nondefense:						
Payments for individuals.....	4.6	4.7	4.8	5.3	5.2	5.3
Direct payments 2/.....	(4.2)	(4.2)	(4.3)	(4.8)	(4.7)	(4.7)
Grants to State and local governments.....	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
All other grants to State and local governments	0.6	0.8	0.9	0.9	0.9	0.9
Net Interest 2/.....	1.2	1.2	1.4	1.3	1.2	1.3
All other 2/.....	2.4	3.1	2.6	2.7	3.4	3.4
Undistributed offsetting receipts 2/.....	-1.0	-1.0	-1.0	-.9	-.9	-1.0
Total nondefense.....	7.9	8.9	8.7	9.3	9.8	9.9
Addendum: GNP (\$ billions).....	450.2	481.5	506.7	518.2	557.7	587.8
As percentages of outlays						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	56.8	53.2	52.2	50.8	49.0	48.0
Nondefense:						
Payments for individuals.....	25.4	24.7	26.2	28.2	27.1	27.8
Direct payments 2/.....	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)
Grants to State and local governments.....	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)
All other grants to State and local governments	3.4	4.4	4.9	4.6	4.6	4.8
Net Interest 2/.....	6.8	6.3	7.5	6.9	6.4	7.0
All other 2/.....	12.9	16.4	14.4	14.5	17.8	17.7
Undistributed offsetting receipts 2/.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total nondefense.....	43.2	46.8	47.8	49.2	51.0	52.0

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1964	1965	1966	1967	1968	1969
As percentages of GNP						
TOTAL OUTLAYS.....	18.8% =====	17.6% =====	18.2% =====	19.8% =====	21.0% =====	19.8% =====
National defense 1/.....	8.7	7.5	7.9	9.0	9.6	8.9
Nondefense:						
Payments for individuals.....	5.1	4.9	5.0	5.4	5.9	6.1
Direct payments 2/.....	(4.6)	(4.4)	(4.4)	(4.8)	(5.2)	(5.4)
Grants to State and local governments.....	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants to State and local governments	1.0	1.1	1.2	1.3	1.5	1.4
Net Interest 2/.....	1.3	1.3	1.3	1.3	1.3	1.4
All other 2/.....	3.6	3.7	3.8	3.7	3.6	2.8
Undistributed offsetting receipts 2/.....	-.9	-.9	-.9	-.9	-.9	-.9
Total nondefense.....	10.1	10.1	10.3	10.8	11.3	10.9
Addendum: GNP (\$ billions).....	629.2	672.6	739.0	794.6	849.4	929.5
As percentages of outlays						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:						
Payments for individuals.....	27.2	28.0	27.5	27.4	27.9	31.1
Direct payments 2/.....	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments.....	(3.0)	(3.1)	(3.2)	(3.0)	(3.4)	(3.9)
All other grants to State and local governments	5.6	6.1	6.4	6.6	7.0	7.1
Net Interest 2/.....	6.9	7.3	7.0	6.5	6.2	6.9
All other 2/.....	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts 2/.....	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense.....	53.8	57.2	56.8	54.6	54.0	55.1

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1970	1971	1972	1973	1974	1975
As percentages of GNP						
TOTAL OUTLAYS.....	19.8% =====	19.9% =====	20.0% =====	19.2% =====	19.0% =====	21.8% =====
National defense 1/.....	8.3	7.5	6.9	6.0	5.6	5.7
Nondefense:						
Payments for individuals.....	6.5	7.6	8.1	8.2	8.5	10.1
Direct payments 2/.....	(5.7)	(6.6)	(6.9)	(7.1)	(7.5)	(9.0)
Grants to State and local governments.....	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)
All other grants to State and local governments	1.6	1.7	1.8	2.2	2.0	2.2
Net Interest 2/.....	1.5	1.4	1.3	1.4	1.5	1.5
All other 2/.....	2.8	2.7	2.8	2.5	2.6	3.2
Undistributed offsetting receipts 2/.....	-0.9	-1.0	-0.8	-1.0	-1.2	-0.9
Total nondefense.....	11.5	12.4	13.1	13.2	13.4	16.1
Addendum: GNP (\$ billions).....	990.2	1,055.9	1,153.1	1,281.4	1,416.5	1,522.5
As percentages of outlays						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:						
Payments for individuals.....	33.1	38.3	40.3	42.5	44.6	46.2
Direct payments 2/.....	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments.....	(4.4)	(4.9)	(6.0)	(5.6)	(5.4)	(4.9)
All other grants to State and local governments	7.9	8.4	8.9	11.4	10.7	10.0
Net Interest 2/.....	7.4	7.1	6.7	7.1	8.0	7.0
All other 2/.....	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts 2/.....	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total nondefense.....	58.2	62.5	65.7	68.8	70.5	74.0

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1976	TQ	1977	1978	1979	1980
As percentages of GNP						
TOTAL OUTLAYS.....	21.9%	21.4%	21.2%	21.1%	20.6%	22.1%
	=====	=====	=====	=====	=====	=====
National defense 1/.....	5.3	5.0	5.0	4.8	4.8	5.0
Nondefense:						
Payments for individuals.....	10.6	10.1	10.2	9.7	9.5	10.4
Direct payments 2/.....	(9.5)	(9.0)	(9.0)	(8.6)	(8.4)	(9.2)
Grants to State and local governments.....	(1.2)	(1.1)	(1.1)	(1.1)	(1.1)	(1.2)
All other grants to State and local governments	2.3	2.4	2.4	2.5	2.3	2.2
Net Interest 2/.....	1.6	1.5	1.5	1.6	1.7	2.0
All other 2/.....	3.0	3.3	2.8	3.2	3.0	3.3
Undistributed offsetting receipts 2/.....	-.8	-.9	-.8	-.7	-.7	-.7
Total nondefense.....	16.6	16.4	16.1	16.3	15.8	17.1
Addendum: GNP (\$ billions).....	1,698.2	448.7	1,933.0	2,171.8	2,447.8	2,670.6
As percentages of outlays						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	=====	=====	=====	=====	=====	=====
National defense 1/.....	24.1	23.2	23.8	22.8	23.1	22.7
Nondefense:						
Payments for individuals.....	48.5	47.3	48.0	46.0	46.3	47.0
Direct payments 2/.....	(43.2)	(42.1)	(42.6)	(40.7)	(40.9)	(41.6)
Grants to State and local governments.....	(5.3)	(5.2)	(5.4)	(5.3)	(5.3)	(5.4)
All other grants to State and local governments	10.6	11.4	11.3	11.7	11.1	10.1
Net Interest 2/.....	7.2	7.2	7.3	7.7	8.5	8.9
All other 2/.....	13.5	15.3	13.3	15.2	14.5	14.8
Undistributed offsetting receipts 2/.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4
Total nondefense.....	75.9	76.8	76.2	77.2	76.9	77.3

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1981	1982	1983	1984	1985	1986
<u>As percentages of GNP</u>						
TOTAL OUTLAYS.....	22.7% =====	23.8% =====	24.3% =====	23.1% =====	24.0% =====	23.6% =====
National defense 1/.....	5.3	5.9	6.3	6.2	6.4	6.5
Nondefense:						
Payments for individuals.....	10.8	11.4	11.9	10.8	10.8	10.7
Direct payments 2/.....	(9.6)	(10.2)	(10.6)	(9.6)	(9.6)	(9.5)
Grants to State and local governments.....	(1.2)	(1.2)	(1.3)	(1.2)	(1.2)	(1.3)
All other grants to State and local governments	1.9	1.6	1.5	1.4	1.5	1.4
Net Interest 2/.....	2.3	2.7	2.7	3.0	3.3	3.2
All other 2/.....	3.3	3.0	2.9	2.5	2.9	2.5
Undistributed offsetting receipts 2/.....	-.9	-.8	-1.0	-.9	-.8	-.8
Total nondefense.....	17.4	17.9	18.0	16.9	17.6	17.1
Addendum: GNP (\$ billions).....	2,986.4	3,139.1	3,321.9	3,687.6	3,943.6	4,192.4
<u>As percentages of outlays</u>						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	23.2	24.9	26.0	26.7	26.7	27.6
Nondefense:						
Payments for individuals.....	47.7	47.8	48.9	46.9	45.0	45.4
Direct payments 2/.....	(42.2)	(42.8)	(43.8)	(41.7)	(39.9)	(40.1)
Grants to State and local governments.....	(5.4)	(5.1)	(5.2)	(5.2)	(5.1)	(5.3)
All other grants to State and local governments	8.5	6.7	6.3	6.2	6.1	6.0
Net Interest 2/.....	10.1	11.4	11.1	13.0	13.7	13.7
All other 2/.....	14.6	12.7	11.9	10.8	12.0	10.6
Undistributed offsetting receipts 2/.....	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3
Total nondefense.....	76.8	75.1	74.0	73.3	73.3	72.4

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
As percentages of GNP						
TOTAL OUTLAYS.....	22.8% =====	22.4% =====	21.8% =====	21.3% =====	20.9% =====	20.3% =====
National defense 1/.....	6.4	6.1	5.9	5.7	5.6	5.5
Nondefense:						
Payments for individuals.....	10.6	10.6	10.6	10.5	10.5	10.4
Direct payments 2/.....	(9.4)	(9.3)	(9.3)	(9.3)	(9.2)	(9.2)
Grants to State and local governments.....	(1.3)	(1.3)	(1.3)	(1.2)	(1.2)	(1.2)
All other grants to State and local governments	1.2	1.2	1.1	1.0	0.9	0.9
Net Interest 2/.....	3.1	3.1	3.0	2.9	2.8	2.5
All other 2/.....	2.2	2.2	2.0	2.0	1.9	1.8
Undistributed offsetting receipts 2/.....	-.8	-.8	-.8	-.8	-.7	-.7
Total nondefense.....	16.4	16.4	15.9	15.6	15.3	14.8
Addendum: GNP (\$ billions).....	4,408.7	4,705.8	5,023.3	5,387.8	5,758.6	6,119.3
As percentages of outlays						
TOTAL OUTLAYS.....	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====	100.0% =====
National defense 1/.....	28.1	27.0	26.9	26.7	26.6	27.0
Nondefense:						
Payments for individuals.....	46.7	47.2	48.6	49.4	50.0	51.5
Direct payments 2/.....	(41.1)	(41.5)	(42.7)	(43.5)	(44.2)	(45.4)
Grants to State and local governments.....	(5.6)	(5.8)	(5.8)	(5.8)	(5.8)	(6.1)
All other grants to State and local governments	5.2	5.3	5.0	4.8	4.5	4.2
Net Interest 2/.....	13.8	14.0	13.9	13.6	13.3	12.2
All other 2/.....	9.9	9.9	9.4	9.2	9.2	8.7
Undistributed offsetting receipts 2/.....	-3.6	-3.4	-3.7	-3.7	-3.5	-3.7
Total nondefense.....	71.9	73.0	73.1	73.3	73.4	73.0

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1993

Category	1993 est.
<u>As percentages of GNP</u>	
TOTAL OUTLAYS.....	19.8% =====
National defense 1/.....	5.4
Nondefense:	
Payments for individuals.....	10.4
Direct payments 2/.....	(9.2)
Grants to State and local governments.....	(1.2)
All other grants to State and local governments	0.8
Net Interest 2/.....	2.2
All other 2/.....	1.7
Undistributed offsetting receipts 2/.....	-.7
Total nondefense.....	14.4
Addendum: GNP (\$ billions).....	6,464.8
<u>As percentages of outlays</u>	
TOTAL OUTLAYS.....	100.0% =====
National defense 1/.....	27.4
Nondefense:	
Payments for individuals.....	52.7
Direct payments 2/.....	(46.5)
Grants to State and local governments.....	(6.2)
All other grants to State and local governments	4.0
Net Interest 2/.....	11.1
All other 2/.....	8.5
Undistributed offsetting receipts 2/.....	-3.7
Total nondefense.....	72.6

1/ Includes grants to State and local governments

2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of the debt outstanding at the end of each year and that amount as a percentage of fiscal year GNP. Gross Federal debt is the broadest measure of Federal debt commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The Federal Government accounts that hold Federal debt securities are predominantly social insurance trust funds, particularly civil service and military retirement, unemployment, social security, and medicare. However, significant amounts are also held by some other Government accounts, such as the Federal Deposit Insurance Corporation and the highway trust fund.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts -- for example, individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, are the central banking system for the Nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are counted as budget receipts.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceilings at each point in time since 1940. It provides the specific legal citation, a short description of the changes, and the amount of the limit specified by each act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Special Analysis E (Borrowing and Debt) in the Special Analyses volume issued in conjunction with the 1989 Budget discusses them in greater detail and shows a table bridging from gross Federal debt to debt subject to the general statutory limitation.

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR: 1940 - 1993

		In Millions of Dollars					As Percentages of GNP				
		Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1940	.....	50,696	7,924	42,772	2,458	40,314	52.9%	8.3%	44.6%	2.6%	42.1%
1941	.....	57,531	9,308	48,223	2,180	46,043	50.9	8.2	42.7	1.9	40.7
1942	.....	79,200	11,447	67,753	2,640	65,113	55.7	8.0	47.6	1.9	45.8
1943	.....	142,648	14,882	127,766	7,149	120,617	81.1	8.5	72.7	4.1	68.6
1944	.....	204,079	19,283	184,796	14,899	169,897	101.0	9.5	91.5	7.4	84.1
1945	.....	260,123	24,941	235,182	21,792	213,390	122.5	11.7	110.7	10.3	100.5
1946	.....	270,991	29,130	241,861	23,783	218,078	127.3	13.7	113.6	11.2	102.4
1947	.....	257,149	32,810	224,339	21,872	202,467	115.0	14.7	100.3	9.8	90.5
1948	.....	252,031	35,761	216,270	21,366	194,904	101.7	14.4	87.3	8.6	78.7
1949	.....	252,610	38,288	214,322	19,343	194,979	95.7	14.5	81.2	7.3	73.9
1950	.....	256,853	37,830	219,023	18,331	200,692	96.3	14.2	82.1	6.9	75.2
1951	.....	255,288	40,962	214,326	22,982	191,344	81.0	13.0	68.0	7.3	60.7
1952	.....	259,097	44,339	214,758	22,906	191,852	75.7	12.9	62.7	6.7	56.0
1953	.....	265,963	47,580	218,383	24,746	193,637	72.7	13.0	59.7	6.8	53.0
1954	.....	270,812	46,313	224,499	25,037	199,462	73.3	12.5	60.8	6.8	54.0
1955	.....	274,366	47,751	226,616	23,607	203,009	71.0	12.4	58.6	6.1	52.5
1956	.....	272,763	50,537	222,226	23,758	198,468	65.2	12.1	53.2	5.7	47.5
1957	.....	272,353	52,931	219,421	23,035	196,386	61.8	12.0	49.8	5.2	44.6
1958	.....	279,693	53,329	226,363	25,438	200,925	62.1	11.8	50.3	5.7	44.6
1959	.....	287,767	52,764	235,003	26,044	208,959	59.8	11.0	48.8	5.4	43.4
1960	.....	290,862	53,686	237,177	26,523	210,654	57.4	10.6	46.8	5.2	41.6
1961	.....	292,895	54,291	238,604	27,253	211,351	56.5	10.5	46.0	5.3	40.8
1962	.....	303,291	54,918	248,373	29,663	218,710	54.4	9.8	44.5	5.3	39.2
1963	.....	310,807	56,345	254,461	32,027	222,434	52.9	9.6	43.3	5.4	37.8
1964	.....	316,763	59,210	257,553	34,794	222,759	50.3	9.4	40.9	5.5	35.4
1965	.....	323,154	61,540	261,614	39,100	222,514	48.0	9.1	38.9	5.8	33.1
1966	.....	329,474	64,784	264,690	42,169	222,521	44.6	8.8	35.8	5.7	30.1
1967	.....	341,348	73,819	267,529	46,719	220,810	43.0	9.3	33.7	5.9	27.8
1968	.....	369,769	79,140	290,629	52,230	238,399	43.5	9.3	34.2	6.1	28.1
1969	.....	367,144	87,661	279,483	54,095	225,388	39.5	9.4	30.1	5.8	24.2
1970	.....	382,603	97,723	284,880	57,714	227,166	38.6	9.9	28.8	5.8	22.9
1971	.....	409,467	105,140	304,328	65,518	238,810	38.8	10.0	28.8	6.2	22.6
1972	.....	437,329	113,559	323,770	71,426	252,344	37.9	9.8	28.1	6.2	21.9
1973	.....	468,426	125,381	343,045	75,181	267,864	36.6	9.8	26.8	5.9	20.9
1974	.....	486,247	140,194	346,053	80,648	265,405	34.3	9.9	24.4	5.7	18.7

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR: 1940 - 1993

In Millions of Dollars						As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1975	544,131	147,225	396,906	84,993	311,913	35.7%	9.7%	26.1%	5.6%	20.5%
1976	631,866	151,566	480,300	94,714	385,586	37.2	8.9	28.3	5.6	22.7
TQ	646,379	148,052	498,327	96,702	401,625	36.0	8.2	27.8	5.4	22.4
1977	709,138	157,295	551,843	105,004	446,839	36.7	8.1	28.5	5.4	23.1
1978	780,425	169,477	610,948	115,480	495,468	35.9	7.8	28.1	5.3	22.8
1979	833,751	189,162	644,589	115,594	528,995	34.1	7.7	26.3	4.7	21.6
1980	914,317	199,212	715,105	120,846	594,259	34.2	7.5	26.8	4.5	22.3
1981	1,003,941	209,507	794,434	124,466	669,968	33.6	7.0	26.6	4.2	22.4
1982	1,146,987	217,560	929,427	134,497	794,930	36.5	6.9	29.6	4.3	25.3
1983	1,381,886	240,114	1,141,771	155,527	986,244	41.6	7.2	34.4	4.7	29.7
1984	1,576,748	264,159	1,312,589	155,122	1,157,467	42.8	7.2	35.6	4.2	31.4
1985	1,827,470	317,612	1,509,857	169,806	1,340,051	46.3	8.1	38.3	4.3	34.0
1986	2,130,031	383,919	1,746,112	190,855	1,555,257	50.8	9.2	41.6	4.6	37.1
1987	2,355,280	457,444	1,897,836	212,040	1,685,795	53.4	10.4	43.0	4.8	38.2
1988 est.....	2,581,556	556,473	2,025,083	NA	NA	54.9	11.8	43.0	NA	NA
1989 est.....	2,825,288	673,184	2,152,104	NA	NA	56.2	13.4	42.8	NA	NA
1990 est.....	3,053,014	797,281	2,255,733	NA	NA	56.7	14.8	41.9	NA	NA
1991 est.....	3,269,156	934,733	2,334,423	NA	NA	56.8	16.2	40.5	NA	NA
1992 est.....	3,468,474	1,083,595	2,384,879	NA	NA	56.7	17.7	39.0	NA	NA
1993 est.....	3,654,038	1,246,511	2,407,527	NA	NA	56.5	19.3	37.2	NA	NA

NA: Not Available

Table 7.2 -- DEBT SUBJECT TO STATUTORY LIMIT: 1940-1993
(end of year; in millions of dollars)

<i>End of Fiscal Year</i>	<i>Debt Subject To Limit</i>	<i>End of Fiscal Year</i>	<i>Debt Subject To Limit</i>
1940.....	43,219	1967.....	323,143
1941.....	49,494	1968.....	348,534
1942.....	74,154	1969.....	356,107
1943.....	140,469	1970.....	372,600
1944.....	208,077	1971.....	398,650
1945.....	268,671	1972.....	427,751
1946.....	268,932	1973.....	458,264
1947.....	255,767	1974.....	475,181
1948.....	250,381	1975.....	534,207
1949.....	250,965	1976.....	621,556
1950.....	255,382	TQ	635,822
1951.....	253,284	1977.....	699,963
1952.....	257,233	1978.....	772,691
1953.....	264,220	1979.....	827,615
1954.....	269,379	1980.....	908,723
1955.....	272,348	1981.....	998,818
1956.....	270,619	1982.....	1,142,913
1957.....	269,120	1983.....	1,377,953
1958.....	275,395	1984.....	1,572,975
1959.....	282,419	1985.....	1,823,775
1960.....	283,827	1986.....	2,110,975
1961.....	286,308	1987.....	2,336,014
1962.....	295,374	1988 est.....	2,571,954
1963.....	302,923	1989 est.....	2,819,143
1964.....	308,583	1990 est.....	3,051,280
1965.....	314,126	1991 est.....	3,267,067
1966.....	316,293	1992 est.....	3,466,201
		1993 est.....	3,651,483

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of Legislation</i>	<i>Amount of Limit</i>
June 25, 1940 54 Stat. 526.....	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding.....	49,000,000,000
February 19, 1941 55 Stat. 7.....	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to.....	65,000,000,000
March 28, 1942 56 Stat. 189.....	Amended sec. 21, increasing limitation to.....	125,000,000,000
April 11, 1943 57 Stat. 63.....	Amended sec. 21, increasing limitation to.....	210,000,000,000
June 9, 1944 58 Stat. 272.....	Amended sec. 21, increasing limitation to.....	260,000,000,000
April 3, 1945 59 Stat. 47.....	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to..	300,000,000,000
June 26, 1946 60 Stat. 316.....	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to.....	275,000,000,000
August 28, 1954 68 Stat. 895.....	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955.....	281,000,000,000
June 30, 1955 69 Stat. 241.....	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956.....	281,000,000,000
July 9, 1956 70 Stat. 519.....	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957..... Temporary increase terminated July 1, 1957, and limitation reverted to.....	278,000,000,000 275,000,000,000
February 26, 1958 72 Stat. 27.....	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959.....	280,000,000,000
September 2, 1958 72 Stat. 1758.....	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation....	288,000,000,000
June 30, 1959 73 Stat. 156.....	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960.....	295,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 30, 1960 74 Stat. 290.....	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961.....	293,000,000,000
June 30, 1961 75 Stat. 148.....	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962.....	298,000,000,000
March 13, 1962 76 Stat. 23.....	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124.....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to..... (2) beginning April 1, 1963, and ending June 24, 1963, to..... (3) beginning June 25, 1963, and ending June 30, 1963, to.....	308,000,000,000 305,000,000,000 300,000,000,000
May 29, 1963 77 Stat. 90.....	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to..... (2) beginning July 1, 1963, and ending August 31, 1963, to....	307,000,000,000 309,000,000,000
August 27, 1963 77 Stat. 131.....	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to.....	309,000,000,000
November 26, 1963 77 Stat. 342.....	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to.. (2) ending June 30, 1964, to.....	315,000,000,000 309,000,000,000
June 29, 1964 78 Stat. 225.....	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to.....	324,000,000,000
June 24, 1965 79 Stat. 172.....	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to.....	328,000,000,000
June 24, 1966 80 Stat. 221.....	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to.....	330,000,000,000
March 2, 1967 81 Stat. 4.....	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to.....	336,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 30, 1967		
81 Stat. 99.....	Sec. 21 amended to increase limitation on aggregate outstanding at any time to.....	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of.....	365,000,000,000
April 7, 1969		
83 Stat. 7.....	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970.....	377,000,000,000
June 30, 1970		
84 Stat. 368.....	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971.....	395,000,000,000
March 17, 1971		
85 Stat. 5.....	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972.....	430,000,000,000
March 15, 1972		
86 Stat. 63.....	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972.....	450,000,000,000
July 1, 1972		
86 Stat. 406.....	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972.....	450,000,000,000
October 27, 1972		
86 Stat. 1324.....	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973.....	465,000,000,000
July 1, 1973		
86 Stat. 1324.....	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973.....	465,000,000,000
December 3, 1973		
87 Stat. 691.....	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974.....	475,700,000,000
June 30, 1974		
88 Stat. 285.....	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975.....	495,000,000,000
February 19, 1975		
89 Stat. 5.....	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975.....	577,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 30, 1975 89 Stat. 246.....	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975.....	577,000,000,000
November 14, 1975 89 Stat. 693.....	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976.....	595,000,000,000
March 15, 1976 90 Stat. 217.....	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976.....	627,000,000,000
June 30, 1976 90 Stat. 793.....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to.. (2) beginning October 1, 1976, and ending March 31, 1977, to.. (3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation reverted to.....	636,000,000,000 682,000,000,000 700,000,000,000 400,000,000,000
October 4, 1977 91 Stat. 1090.....	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978.....	752,000,000,000
March 27, 1978 92 Stat. 185.....	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978..... Temporary increase terminated August 1, 1978, and limitation reverted to.....	752,000,000,000 400,000,000,000
August 3, 1978 92 Stat. 419.....	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979..... Temporary increase terminated April 1, 1979, and limitation reverted to.....	798,000,000,000 400,000,000,000
April 2, 1979 93 Stat. 8.....	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979.....	830,000,000,000
September 29, 1979 93 Stat. 589.....	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980.....	879,000,000,000
May 30, 1980 94 Stat. 421.....	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980.....	879,000,000,000
June 6, 1980 94 Stat. 439.....	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980.....	879,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 28, 1980 94 Stat. 598.....	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981.....	925,000,000,000
December 19, 1980 94 Stat. 3261.....	Increased the total debt limit to \$935.1 billion (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling).....	935,100,000,000
February 7, 1981 95 Stat. 4.....	Increased the temporary portion of the debt limit to \$585.0 billion (to a total debt ceiling of \$985.0 billion) through September 30, 1980.....	985,000,000,000
September 30, 1981 95 Stat. 955.....	Increased the temporary portion of the debt limit to \$599.8 billion for one day -- September 30, 1981.....	999,800,000,000
September 30, 1981 95 Stat. 956.....	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982.....	1,079,800,000,000
June 28, 1982 96 Stat. 130.....	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982.....	1,143,100,000,000
September 30, 1982 96 Stat. 1156.....	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983.....	1,290,200,000,000
May 26, 1983 97 Stat. 196.....	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to \$1,389.0 billion.....	1,389,000,000,000
November 21, 1983 97 Stat. 1012.....	Increased the debt limit to \$1,490.0 billion.....	1,490,000,000,000
May 25, 1984 98 Stat. 211.....	Increased the debt limit to \$1,520.0 billion.....	1,520,000,000,000
July 6, 1984 98 Stat. 313.....	Increased the debt limit to \$1,573.0 billion.....	1,573,000,000,000
October 13, 1984 98 Stat. 475.....	Increased the debt limit to \$1,823.8 billion.....	1,823,800,000,000
November 14, 1985 99 Stat. 814.....	Increased the debt limit temporarily to \$1,903.8 billion through December 6, 1985.....	1,903,800,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of Legislation</i>	<i>Amount of Limit</i>
December 12, 1985 99 Stat. 1037.....	Increased the debt limit to \$2,078.7 billion.....	2,078,700,000,000
August 21, 1986 100 Stat. 818.....	Increased the debt limit to \$2,111.0 billion.....	2,111,000,000,000
October 21, 1986 100 Stat. 1874.....	Increased the debt limit temporarily to \$2,300.0 billion through May 15, 1987.....	2,300,000,000,000
May 15, 1987 101 Stat. 308.....	Increased the debt limit temporarily to \$2,320.0 billion through July 17, 1987.....	2,320,000,000,000
July 30, 1987 101 Stat. 542.....	Increased the debt limit temporarily to \$2,320.0 billion through August 6, 1987.....	2,320,000,000,000
August 10, 1987 101 Stat. 550.....	Increased the debt limit temporarily to \$2,352.0 billion through September 23, 1987.....	2,352,000,000,000
September 29, 1987 101 Stat. 754.....	Increased the debt limit to \$2,800.0 billion.....	2,800,000,000,000

Notes on Section 8 (Controllability of Budget Outlays)

Section 8 is composed of a table providing information about the relative controllability of budget outlays. The purpose of the controllability categories is to provide information about the relative ease or difficulty in changing the magnitude of Federal spending through budgetary reductions. Obviously, any Federal spending is ultimately "controllable." However, the nature or degree of controllability differs significantly among programs, particularly in the relatively short run, due to their basic design. For example, a large portion of budget outlays now finances relatively open-ended programs for benefit payments for individuals, in which eligibility for benefit levels is normally established in authorizing law rather than through appropriations of budget authority. Efforts to reduce spending on these programs normally require changes in the authorizing legislation. In the absence of such legislative changes, the payments will be made automatically, and in many cases such payments are made from the budget authority that is available without appropriations action to finance the program.

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1985-1989
(dollars amounts in millions)

	1985	1986	1987	1988 est.	1989 est.
<u>Relatively Uncontrollable Under Present Law</u>					
Open-ended programs and fixed costs:					
Payments for individuals:					
Social security and railroad retirement.....	189,895	199,872	208,635	220,943	235,029
(On-budget)	(1,465)	(2,425)	(2,846)	(2,657)	(2,838)
(Off-budget)	(188,430)	(197,447)	(205,790)	(218,286)	(232,191)
Federal employees retirement and insurance....	49,846	52,920	55,202	57,719	61,246
Unemployment assistance.....	16,175	16,293	15,660	14,362	14,940
Medical care.....	91,042	97,790	105,945	114,845	124,719
Assistance to students.....	4,886	4,495	3,653	3,715	3,806
Food and nutrition assistance.....	3,681	3,835	4,060	4,428	4,697
Public assistance and related programs.....	22,220	24,489	25,676	29,900	30,562
All other relatively uncontrollable payments for individuals.....	2,843	2,895	2,876	2,841	3,146
Subtotal, Payments for individuals.	380,589	402,588	421,708	448,754	478,145
Net interest.....	129,430	135,969	138,570	147,871	151,627
(On-budget)	(133,548)	(140,298)	(143,860)	(155,142)	(161,762)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,271)	(-10,136)
General revenue sharing.....	4,584	5,114	76	---	---
Farm price supports (CCC).....	17,683	25,841	22,408	17,657	17,133
Other open-ended programs and fixed costs.....	-5,032	-4,960	1,277	217	-4,688
Total, Open-ended programs and fixed costs.....	527,254	564,553	584,040	614,499	642,216
(National defense).....	(120)	(196)	(172)	(229)	(46)
(Civilian programs).....	(527,133)	(564,357)	(583,868)	(614,269)	(642,171)
Outlays from prior-year contracts and obligations:					
National defense.....	92,091	107,755	112,744	114,132	117,695
Civilian programs.....	70,084	73,540	72,511	70,129	81,206
Total, Outlays from prior-year contracts and obligations.....	162,175	181,294	185,255	184,261	198,901
Total, Relatively uncontrollable outlays.....	689,429	745,847	769,295	798,760	841,117

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1985-1989
(dollars amounts in millions)

	1985	1986	1987	1988 est.	1989 est.
<u>Relatively Controllable Under Present Law</u>					
National defense.....	160,536	165,425	169,084	171,061	176,279
Civilian programs.....	123,508	107,277	96,767	119,051	110,575
(Administrative expenses of relatively					
uncontrollable payments for individuals).....	(7,865)	(8,060)	(8,102)	(8,726)	(9,115)
(On-budget)	(5,674)	(5,850)	(5,822)	(6,475)	(6,762)
(Off-budget)	(2,191)	(2,209)	(2,280)	(2,251)	(2,353)
(Other).....	(115,643)	(99,218)	(88,665)	(110,325)	(101,460)
Total, Relatively controllable					
outlays.....	284,044	272,702	265,851	290,112	286,855
Undistributed employer share, employee retirement...	-27,157	-28,291	-30,559	-32,968	-33,757
(On-budget)	(-24,648)	(-25,434)	(-27,259)	(-28,670)	(-29,038)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,298)	(-4,719)
Total budget outlays.....	946,316	990,258	1,004,586	1,055,904	1,094,215
	=====	=====	=====	=====	=====
 <u>Percent of Total Outlays</u>					
Relatively uncontrollable under present law:					
Open-ended programs and fixed costs:					
Payments for individuals.....	40.2	40.7	42.0	42.5	43.7
Other.....	15.5	16.4	16.2	15.7	15.0
Subtotal, Open-ended programs and					
fixed costs.....	55.7	57.0	58.1	58.2	58.7
Outlays from prior-year contracts and obligations	17.1	18.3	18.4	17.5	18.2
Subtotal, Relatively uncontrollable					
outlays.....	72.9	75.3	76.6	75.6	76.9
Relatively controllable outlays.....	30.0	27.5	26.5	27.5	26.2
Undistributed employer share, employee retirement...	-2.9	-2.9	-3.0	-3.1	-3.1
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0
	=====	=====	=====	=====	=====

Notes on Section 9 (Federal Government Outlays for Major Physical Capital Investment)

The tables in this section provide a broad perspective on Federal Government outlays for public physical capital investment. They are based primarily on the data published each year in Special Analysis D (Federal Investment and Operating Outlays), and are integrated into the data and discussion in Part 6c (Federal Capital Expenditures) in the Budget. These data measure spending for new Federal investment on major public physical assets, but they exclude investment in major commodity inventories. In some cases it was necessary to use supplementary data sources in order to develop the historical comparisons, primarily the special analyses on public works. Whenever changes from the originally published data or whenever data from supplementary data sources were used, these adjustments were made to provide a consistent data series. In some instances, it was necessary to estimate the comparable historical spending.

Table 9.1 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) DOLLARS: 1940-1989

In Current Dollars						In Constant (FY 1982) Dollars							
----- Direct Federal -----						----- Direct Federal -----							
Total	Total	National Defense	Non- defense	Grants- in-aid		Total	Total	National Defense	Non- defense	Grants- in-aid			
(in millions of dollars)						(in billions of dollars)							
1940		3,297	2,855	850	2,005	442	1940	....	25.1	21.3	6.3	15.0	3.8
1941		6,356	6,066	4,300	1,766	290	1941	....	38.7	36.4	25.7	10.7	2.3
1942		21,486	21,264	19,900	1,364	222	1942	....	117.3	115.7	108.2	7.5	1.6
1943		55,539	55,321	54,700	621	218	1943	....	279.8	278.4	275.3	3.2	1.4
1944		60,000	59,817	59,600	217	183	1944	....	298.5	297.3	296.2	1.1	1.2
1945		56,674	56,520	56,300	220	154	1945	....	298.4	297.5	296.3	1.2	1.0
1946		20,680	20,538	20,100	438	142	1946	....	112.1	111.2	108.8	2.4	0.9
1947		4,693	4,094	3,483	611	599	1947	....	20.8	17.6	15.0	2.7	3.2
1948		3,919	3,479	2,704	775	440	1948	....	16.1	14.0	10.9	3.1	2.1
1949		3,847	3,385	2,345	1,040	462	1949	....	14.5	12.5	8.6	3.9	2.1
1950		3,873	3,389	2,052	1,337	484	1950	....	15.5	13.2	8.0	5.2	2.3
1951		7,400	6,834	5,486	1,348	566	1951	....	27.1	24.6	19.7	4.9	2.5
1952		16,224	15,649	14,197	1,452	575	1952	....	57.7	55.3	50.1	5.2	2.3
1953		22,958	22,202	20,594	1,608	756	1953	....	82.5	79.5	73.7	5.8	3.0
1954		21,442	20,698	19,303	1,395	744	1954	....	79.0	76.0	70.8	5.2	3.1
1955		18,004	17,184	16,094	1,090	820	1955	....	65.2	61.8	57.8	4.0	3.4
1956		17,387	16,472	15,556	916	915	1956	....	59.4	55.8	52.6	3.1	3.6
1957		19,613	18,465	17,324	1,141	1,148	1957	....	62.3	58.1	54.5	3.6	4.2
1958		20,770	18,982	17,639	1,343	1,788	1958	....	64.9	58.4	54.2	4.2	6.6
1959		22,899	19,943	18,329	1,614	2,956	1959	....	71.4	60.6	55.6	4.9	10.8
1960		22,405	19,084	17,157	1,927	3,321	1960	....	69.8	57.6	51.7	5.9	12.2
1961		21,860	18,807	16,791	2,016	3,053	1961	....	68.4	57.1	50.9	6.2	11.3
1962		23,352	20,113	17,785	2,328	3,239	1962	....	71.9	60.0	53.0	7.0	11.8
1963		25,548	21,948	19,399	2,549	3,600	1963	....	76.3	63.4	56.0	7.4	12.9
1964		25,381	20,899	17,970	2,929	4,482	1964	....	76.2	60.3	51.8	8.5	15.8
1965		22,263	17,278	14,231	3,047	4,985	1965	....	66.4	49.1	40.4	8.7	17.3
1966		25,028	20,116	16,851	3,265	4,912	1966	....	72.3	55.8	46.7	9.1	16.5
1967		29,647	24,416	21,377	3,039	5,231	1967	....	81.8	64.9	56.7	8.1	16.9
1968		34,100	28,304	25,437	2,867	5,796	1968	....	90.6	72.5	65.1	7.4	18.1
1969		34,952	28,787	26,235	2,552	6,165	1969	....	89.4	71.1	64.8	6.4	18.3

Table 9.1 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) DOLLARS: 1940-1989

In Current Dollars							In Constant (FY 1982) Dollars						
----- Direct Federal -----							----- Direct Federal -----						
Total	Total	National Defense	Non- defense	Grants- in-aid			Total	Total	National Defense	Non- defense	Grants- in-aid		
(in millions of dollars)							(in billions of dollars)						
1970	33,186	26,130	23,588	2,542	7,056		1970	81.3	61.9	55.8	6.1	19.4	
1971	31,534	23,662	20,701	2,961	7,872		1971	73.0	53.2	46.5	6.7	19.9	
1972	31,084	22,667	19,094	3,573	8,417		1972	68.7	48.7	41.0	7.7	20.0	
1973	30,183	21,318	17,624	3,694	8,865		1973	64.1	44.4	36.2	8.2	19.8	
1974	31,180	21,335	17,385	3,950	9,845		1974	61.8	42.1	33.9	8.2	19.7	
1975	34,374	23,494	18,665	4,829	10,880		1975	59.6	41.3	33.1	8.2	18.3	
1976	37,981	24,464	19,247	5,217	13,517		1976	62.3	40.5	32.2	8.3	21.8	
TQ	9,782	5,846	4,465	1,381	3,936		TQ	15.7	9.5	7.3	2.2	6.2	
1977	43,484	27,320	21,556	5,764	16,164		1977	67.3	42.5	33.7	8.8	24.8	
1978	48,292	29,964	23,227	6,737	18,328		1978	69.7	44.0	34.3	9.7	25.7	
1979	56,516	36,455	28,689	7,766	20,061		1979	73.7	49.0	38.8	10.2	24.7	
1980	63,021	40,537	32,486	8,051	22,484		1980	73.3	48.7	39.6	9.1	24.6	
1981	70,010	47,861	39,101	8,760	22,149		1981	74.8	52.1	42.8	9.3	22.7	
1982	76,571	56,420	47,960	8,460	20,151		1982	76.6	56.4	48.0	8.5	20.2	
1983	87,725	67,215	59,221	7,994	20,510		1983	85.3	64.9	56.9	8.0	20.3	
1984	100,729	78,043	68,229	9,814	22,686		1984	95.0	73.0	63.2	9.8	22.0	
1985	114,577	89,702	77,956	11,746	24,875		1985	106.3	83.4	71.9	11.5	22.9	
1986	122,190	95,929	84,663	11,266	26,261		1986	111.5	88.0	76.9	11.1	23.6	
1987	125,910	102,067	89,526	12,541	23,843		1987	117.4	96.2	84.0	12.2	21.2	
1988 est.	126,780	101,716	87,475	14,242	25,064		1988 est.	114.0	92.6	79.1	13.4	21.5	
1989 est.	128,538	103,687	88,536	15,151	24,852		1989 est.	111.4	90.9	77.2	13.7	20.4	

Table 9.2 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1989

Percentages of Outlays						Percentages of GNP					
----- Direct Federal -----						----- Direct Federal -----					
	Total	Total	National Defense	Non- defense	Grants- in-aid		Total	Total	National Defense	Non- defense	Grants- in-aid
1940	34.8%	30.2%	9.0%	21.2%	4.7%	1940	3.4%	3.0%	0.9%	2.1%	0.5%
1941	46.6	44.4	31.5	12.9	2.1	1941	5.6	5.4	3.8	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	1942	15.1	15.0	14.0	1.0	0.2
1943	70.7	70.4	69.6	0.8	0.3	1943	31.6	31.5	31.1	0.4	0.1
1944	65.7	65.5	65.3	0.2	0.2	1944	29.7	29.6	29.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	1945	26.7	26.6	26.5	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	1946	9.7	9.6	9.4	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	1947	2.1	1.8	1.6	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1948	1.6	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1949	1.5	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1950	1.5	1.3	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	1951	2.3	2.2	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	1952	4.7	4.6	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	1953	6.3	6.1	5.6	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	1954	5.8	5.6	5.2	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	1955	4.7	4.4	4.2	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	1956	4.2	3.9	3.7	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	1957	4.5	4.2	3.9	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	1958	4.6	4.2	3.9	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	1959	4.8	4.1	3.8	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	1960	4.4	3.8	3.4	0.4	0.7
1961	22.4	19.2	17.2	2.1	3.1	1961	4.2	3.6	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	1962	4.2	3.6	3.2	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	1963	4.3	3.7	3.3	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	1964	4.0	3.3	2.9	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	1965	3.3	2.6	2.1	0.5	0.7
1966	18.6	15.0	12.5	2.4	3.7	1966	3.4	2.7	2.3	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	1967	3.7	3.1	2.7	0.4	0.7
1968	19.1	15.9	14.3	1.6	3.3	1968	4.0	3.3	3.0	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	1969	3.8	3.1	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	1970	3.4	2.6	2.4	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	1971	3.0	2.2	2.0	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	1972	2.7	2.0	1.7	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	1973	2.4	1.7	1.4	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	1974	2.2	1.5	1.2	0.3	0.7

Table 9.2 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1989

Percentages of Outlays							Percentages of GNP						
----- Direct Federal -----							----- Direct Federal -----						
Total	Total	National Defense	Non- defense	Grants- in-aid			Total	Total	National Defense	Non- defense	Grants- in-aid		
1975		10.3%	7.1%	5.6%	1.5%	3.3%	1975	....	2.3%	1.5%	1.2%	0.3%	0.7%
1976		10.2	6.6	5.2	1.4	3.6	1976	....	2.2	1.4	1.1	0.3	0.8
TQ		10.2	6.1	4.7	1.4	4.1	TQ	....	2.2	1.3	1.0	0.3	0.9
1977		10.6	6.7	5.3	1.4	4.0	1977	....	2.2	1.4	1.1	0.3	0.8
1978		10.5	6.5	5.1	1.5	4.0	1978	....	2.2	1.4	1.1	0.3	0.8
1979		11.2	7.2	5.7	1.5	4.0	1979	....	2.3	1.5	1.2	0.3	0.8
1980		10.7	6.9	5.5	1.4	3.8	1980	....	2.4	1.5	1.2	0.3	0.8
1981		10.3	7.1	5.8	1.3	3.3	1981	....	2.3	1.6	1.3	0.3	0.7
1982		10.3	7.6	6.4	1.1	2.7	1982	....	2.4	1.8	1.5	0.3	0.6
1983		10.9	8.3	7.3	1.0	2.5	1983	....	2.6	2.0	1.8	0.2	0.6
1984		11.8	9.2	8.0	1.2	2.7	1984	....	2.7	2.1	1.9	0.3	0.6
1985		12.1	9.5	8.2	1.2	2.6	1985	....	2.9	2.3	2.0	0.3	0.6
1986		12.3	9.7	8.5	1.1	2.7	1986	....	2.9	2.3	2.0	0.3	0.6
1987		12.5	10.2	8.9	1.2	2.4	1987	....	2.9	2.3	2.0	0.3	0.5
1988	est.	12.0	9.6	8.3	1.3	2.4	1988	est.	2.7	2.2	1.9	0.3	0.5
1989	est.	11.7	9.5	8.1	1.4	2.3	1989	est.	2.6	2.1	1.8	0.3	0.5

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Department of Defense--													
Military:													
Procurement.....	2,100	12,300	42,000	55,000	53,800	19,100	3,000	2,000	1,723	1,500	4,300	11,000	17,144
Military construction..	2,200	7,600	12,700	4,600	2,500	1,000	432	395	151	150	441	1,751	1,913
Family housing.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Other.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	4,300	19,900	54,700	59,600	56,300	20,100	3,432	2,395	1,874	1,650	4,741	12,751	19,057
Atomic energy defense activities:													
Construction and rehabilitation of physical assets.....	---	---	---	---	---	---	51	209	312	240	479	1,071	1,054
Major equipment.....	---	---	---	---	---	---	---	---	---	---	---	---	21
Other physical assets..	---	---	---	---	---	---	---	100	159	162	266	375	462
Subtotal.....	---	---	---	---	---	---	51	309	471	402	745	1,446	1,537
Total, national defense.....	4,300	19,900	54,700	59,600	56,300	20,100	3,483	2,704	2,345	2,052	5,486	14,197	20,594

Note: Outlays for major capital investment for national defense for 1940 are estimated at \$ 850 million.

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Department of Defense--													
Military:													
Procurement.....	15,957	12,838	12,227	13,488	14,083	14,409	13,334	13,095	14,532	16,632	15,351	11,839	14,339
Military construction.	1,744	1,715	2,079	1,968	1,753	1,948	1,626	1,605	1,347	1,144	1,026	1,007	1,536
Family housing.....	---	---	7	375	166	248	511	409	359	146	266	293	65
Other.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	17,701	14,553	14,313	15,831	16,002	16,605	15,471	15,109	16,238	17,922	16,643	13,139	15,940
Atomic energy defense													
activities:													
Construction and													
rehabilitation of													
physical assets.....	1,069	771	217	233	182	171	176	228	203	184	139	127	109
Major equipment.....	19	21	28	33	23	53	40	90	106	116	115	98	93
Other physical assets.	514	749	998	1,227	1,432	1,500	1,470	1,364	1,238	1,177	1,073	867	709
Subtotal.....	1,602	1,541	1,243	1,493	1,637	1,724	1,686	1,682	1,547	1,477	1,327	1,092	911
Total, national													
defense.....	19,303	16,094	15,556	17,324	17,639	18,329	17,157	16,791	17,785	19,399	17,970	14,231	16,851

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Department of Defense--													
Military:													
Procurement.....	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Military construction.	1,535	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family housing.....	66	61	136	149	108	150	208	209	299	312	64	286	376
Other.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	20,613	24,625	25,513	22,901	20,061	18,389	16,981	16,857	17,803	18,295	4,206	20,378	22,284
Atomic energy defense activities:													
Construction and rehabilitation of physical assets.....	73	91	137	153	146	127	154	124	179	180	45	218	274
Major equipment.....	85	87	95	97	108	86	96	70	108	87	20	98	129
Other physical assets.	606	634	490	437	386	492	393	334	575	685	194	862	540
Subtotal.....	764	812	722	687	640	705	643	528	862	952	259	1,178	943
Total, national defense.....	21,377	25,437	26,235	23,588	20,701	19,094	17,624	17,385	18,665	19,247	4,465	21,556	23,227

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988 est.	1989 est.
Department of Defense--											
Military:											
Procurement.....	25,404	29,021	35,191	43,271	53,624	61,879	70,325	76,517	80,744	79,166	79,820
Military construction.	1,965	2,237	2,175	2,782	3,280	3,524	4,083	4,792	5,523	5,078	5,328
Family housing.....	122	87	102	174	207	233	321	343	487	548	645
Other.....	115	125	119	-37	-111	-118	---	-17	17	---	---
Subtotal.....	27,606	31,470	37,587	46,190	57,000	65,518	74,729	81,635	86,771	84,792	85,794
Atomic energy defense activities:											
Construction and rehabilitation of physical assets.....	618	563	848	880	1,057	1,323	1,424	1,490	1,108	1,049	961
Major equipment.....	160	124	220	308	291	487	464	483	444	454	496
Other physical assets.	305	329	446	582	873	902	1,339	1,055	1,203	1,180	1,286
Subtotal.....	1,083	1,016	1,514	1,770	2,221	2,712	3,227	3,028	2,755	2,682	2,743
Total, national defense.....	28,689	32,486	39,101	47,960	59,221	68,229	77,956	84,663	89,526	87,475	88,536

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers	NA	NA	NA	NA	68	172	266	360	448	540	514	486	561
Bureau of Reclamation.....	NA	NA	NA	NA	37	48	93	151	212	292	260	208	192
Bonneville and other power marketing agencies..	NA	NA	NA	NA	5	9	16	18	25	32	38	51	57
TVA.....	NA	NA	NA	NA	42	20	33	48	47	51	121	230	212
Nuclear and other.	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	NA	NA	NA	NA	152	248	408	577	732	915	933	975	1,022
All other.....	NA	NA	NA	NA	68	190	203	198	263	405	384	337	401
Subtotal.....	1,766	1,364	621	217	220	438	611	775	995	1,320	1,317	1,312	1,423
Acquisition of major equipment.....	---	---	---	---	---	---	---	---	45	17	31	140	185
Total, nondefense....	1,766	1,364	621	217	220	438	611	775	1,040	1,337	1,348	1,452	1,608

Note: Estimated total for 1940 is \$2,005 million. The 1940-43 totals include significant amounts for work relief projects.
NA: Not Available.

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Investments in physical capital: Construction and rehabilitation of physical assets: Water and power projects:													
Corps of Engineers	400	393	406	473	554	620	711	759	774	876	904	931	997
Bureau of Reclamation.....	163	128	124	130	183	197	128	202	261	270	262	246	278
Bonneville and other power marketing agencies..	45	34	28	28	26	19	17	25	17	15	30	38	53
TVA.....	299	217	62	81	120	104	104	159	199	135	149	135	156
Nuclear and other.	16	16	26	30	27	36	42	65	70	65	63	79	67
Subtotal.....	923	788	646	742	910	976	1,002	1,210	1,321	1,361	1,408	1,429	1,551
All other.....	366	252	247	363	369	566	801	729	835	1,025	1,346	1,450	1,530
Subtotal.....	1,289	1,040	893	1,105	1,279	1,542	1,803	1,939	2,156	2,386	2,754	2,879	3,081
Acquisition of major equipment.....	106	50	23	36	64	72	124	77	172	163	175	168	184
Total, nondefense....	1,395	1,090	916	1,141	1,343	1,614	1,927	2,016	2,328	2,549	2,929	3,047	3,265

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers	1,057	978	841	765	952	1,084	1,018	1,088	1,325	1,331	377	1,442	1,540
Bureau of Reclamation.....	231	211	201	174	223	241	311	312	320	385	155	603	500
Bonneville and other power marketing agencies..	106	144	109	102	102	96	82	94	133	119	24	30	50
TVA.....	183	232	278	348	481	580	461	510	913	1,045	247	1,204	1,570
Nuclear and other.	57	76	106	106	97	95	108	256	331	404	78	517	553
Subtotal.....	1,634	1,641	1,535	1,495	1,855	2,096	1,980	2,260	3,022	3,284	881	3,796	4,213
All other.....	1,175	895	757	811	859	1,293	1,453	1,339	1,372	1,585	410	1,600	2,093
Subtotal.....	2,809	2,536	2,292	2,306	2,714	3,389	3,433	3,599	4,394	4,869	1,291	5,396	6,306
Acquisition of major equipment.....	230	331	260	236	247	184	261	351	435	348	90	368	431
Total, nondefense....	3,039	2,867	2,552	2,542	2,961	3,573	3,694	3,950	4,829	5,217	1,381	5,764	6,737

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988 est.	1989 est.
Investments in physical capital: Construction and rehabilitation of physical assets: Water and power projects:											
Corps of Engineers	1,684	1,751	1,634	1,611	1,419	1,429	1,307	1,180	1,305	1,751	1,885
Bureau of Reclamation.....	518	559	555	567	582	608	657	738	678	710	763
Bonneville and other power marketing agencies..	18	27	59	75	100	233	186	262	248	204	230
TVA.....	1,813	1,592	1,912	1,700	1,361	492	1,479	1,327	1,619	1,895	1,476
Nuclear and other.	781	713	731	415	1,171	1,138	992	744	734	776	850
Subtotal.....	4,814	4,642	4,891	4,368	4,632	3,899	4,620	4,251	4,584	5,336	5,204
All other.....	2,256	2,744	2,824	2,786	2,543	3,295	3,519	3,700	3,767	3,895	4,233
Subtotal.....	7,070	7,385	7,715	7,154	7,176	7,194	8,139	7,951	8,351	9,231	9,436
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Acquisition of major equipment.....	696	666	1,045	1,306	819	2,619	3,607	3,315	4,190	5,011	5,714
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, nondefense....	7,766	8,051	8,760	8,460	7,994	9,814	11,746	11,266	12,541	14,242	15,151
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Nondefense													
Transportation:													
Highways.....	172	152	88	48	33	44	183	327	403	432	396	415	501
Airports.....	---	---	---	---	---	---	---	6	30	33	30	33	27
Total transportation	172	152	88	48	33	44	183	333	433	465	426	448	528
Community and regional development:													
Urban renewal.....	---	---	---	---	---	---	---	---	---	---	---	---	8
Public works acceleration/local public works.....	117	68	130	134	119	68	31	8	8	1	*	4	---
Other.....	---	---	---	---	---	---	---	---	---	---	---	---	5
Total community and regional development.....	117	68	130	134	119	68	31	8	8	1	*	4	13
Natural resources and environment:													
Pollution control facilities.....	---	---	---	---	---	---	---	---	---	1	1	1	---
Other.....	1	1	1	1	1	1	1	2	3	5	5	6	8
Total natural resources and environment.....	1	1	1	1	1	1	1	2	3	6	6	7	8
Other nondefense:													
Education, training, employment, and social services....	---	---	---	---	---	---	---	---	---	---	62	55	134
Health.....	---	---	---	---	---	---	---	1	10	9	70	61	60
Veterans.....	---	---	---	---	---	29	384	96	7	3	1	---	---
Other functions.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Total other non-defense.....	---	---	---	---	---	29	384	97	17	12	133	116	194
Total, nondefense.....	290	222	218	183	154	142	599	440	462	484	566	575	743
National defense 1/.....	---	---	---	---	---	---	---	---	---	---	---	---	13
Total.....	290	222	218	183	154	142	599	440	462	484	566	575	756

* \$500 thousand or less.

1/ National Guard shelters and civil defense.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

Category	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Nondefense													
Transportation:													
Highways.....	522	586	729	950	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979
Urban mass transportation.....	---	---	---	---	---	---	---	---	---	---	---	11	16
Airports.....	18	8	17	21	43	57	57	65	58	52	65	71	54
Total transportation	540	594	746	971	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049
Community and regional development:													
Urban renewal.....	12	34	14	30	37	77	104	144	169	199	212	281	313
Public works acceleration/local public works.....	---	---	---	---	---	---	---	---	---	15	257	288	85
Other.....	5	6	7	4	4	3	2	1	*	2	14	13	22
Total community and regional development.....	17	40	21	34	41	80	106	145	170	217	484	582	420
Natural resources and environment:													
Pollution control facilities.....	---	---	---	2	19	36	40	44	42	52	66	75	88
Other.....	16	21	25	24	29	36	47	46	52	88	78	84	105
Total natural resources and environment.....	16	21	25	26	49	72	88	90	94	140	144	159	193
Other nondefense:													
Education, training, employment, and social services....	105	121	89	67	74	66	71	59	42	53	39	50	119
Health.....	52	34	24	32	50	69	64	68	72	72	64	69	96
Other functions.....	---	---	---	9	13	3	3	5	18	32	38	27	24
Total other non-defense.....	157	155	113	108	137	138	138	132	132	157	141	146	239
Total, nondefense.....	730	810	905	1,139	1,780	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901
=====													
National defense 1/.....	14	10	10	9	8	8	5	11	16	28	22	19	11
=====													
Total.....	744	820	915	1,148	1,788	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912
=====													

* \$500 thousand or less.

1/ National Guard shelters and civil defense.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Nondefense													
Transportation:													
Highways.....	3,984	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144	1,605	5,884	5,940
Urban mass transportation.....	42	66	141	119	187	259	358	503	687	946	265	1,307	1,358
Airports.....	64	75	104	83	62	106	232	243	292	269	26	335	562
Total transportation	4,090	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360	1,896	7,526	7,860
Community and regional development:													
Block grants.....	---	---	---	---	---	---	---	---	38	983	439	2,089	2,464
Urban renewal.....	370	375	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public works acceleration/local public works.....	19	5	2	1	*	*	---	---	---	---	---	577	3,057
Other.....	105	294	428	570	900	1,104	1,279	1,180	1,082	667	159	604	628
Total community and regional development.....	495	674	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816	894	4,169	6,542
Natural resources and environment:													
Pollution control facilities.....	99	133	161	176	478	413	684	1,553	1,938	2,429	920	3,530	3,187
Other.....	121	176	145	189	169	214	230	299	338	360	97	376	410
Total natural resources and environment.....	220	308	306	365	648	627	915	1,852	2,276	2,788	1,016	3,906	3,597
Other nondefense:													
Education, training, employment, and social services....	236	297	293	257	222	146	124	74	86	44	29	66	12
Health.....	142	200	171	230	221	294	211	256	306	361	64	330	212
Other functions.....	38	27	49	50	22	38	60	114	111	89	28	98	80
Total other non-defense.....	416	524	513	537	465	478	395	444	502	494	121	494	305
Total, nondefense.....	5,221	5,785	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458	3,927	16,095	18,304
National defense 1/.....	10	11	16	16	14	24	31	39	41	60	9	69	24
Total.....	5,231	5,796	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517	3,936	16,164	18,328

* \$500 thousand or less.

1/ National Guard shelters and civil defense.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1989
(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988 est.	1989 est.
Nondefense											
Transportation:											
Highways.....	7,119	8,952	8,832	7,730	8,759	10,372	12,685	13,939	12,478	13,069	13,097
Urban mass transpor- tation, 1/.....	1,700	2,038	2,596	2,588	2,782	3,139	2,447	2,747	2,571	2,826	3,000
Airports.....	556	590	469	339	453	694	789	853	917	979	1,110
Total transporta- tion	9,376	11,580	11,897	10,657	11,994	14,205	15,921	17,539	15,966	16,874	17,207
Community and regional development:											
Block grants.....	3,161	4,126	4,042	3,792	4,005	4,273	4,314	3,787	3,322	3,437	3,381
Urban renewal.....	298	206	167	101	38	24	28	13	---	---	---
Public works accel- eration/local public works.....	1,741	416	83	40	---	1	---	---	---	---	---
Other.....	895	1,039	1,268	1,239	679	598	655	731	676	863	786
Total community and regional development.....	6,095	5,787	5,560	5,170	4,722	4,896	4,997	4,531	3,998	4,300	4,168
Natural resources and environment:											
Pollution control facilities.....	3,756	4,343	3,881	3,756	2,983	2,619	2,936	3,158	2,961	2,682	2,544
Other.....	513	562	600	314	572	666	666	654	606	751	541
Total natural resources and environment.....	4,269	4,906	4,482	4,070	3,555	3,285	3,602	3,812	3,567	3,433	3,085
Other nondefense:											
Education, training, employment, and social services....	27	25	5	37	36	42	59	51	42	87	76
Health.....	132	10	32	11	55	---	---	---	---	---	---
Other functions.....	107	120	140	174	103	212	234	229	161	237	204
Total other non- defense.....	265	155	177	222	194	254	293	280	203	325	279
Total, nondefense.....	20,005	22,428	22,116	20,120	20,465	22,640	24,813	26,163	23,734	24,932	24,739
=====											
National defense 2/.....	57	56	33	31	45	46	62	98	109	132	113
=====											
Total.....	20,061	22,484	22,149	20,151	20,510	22,686	24,875	26,261	23,843	25,064	24,852
=====											

* \$500 thousand or less.

1/ Includes relatively small amounts for railroads.

2/ National Guard shelters and civil defense.

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1989
(in billions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
<u>Direct Investments</u>													
National defense:													
Department of													
Defense, military....	6.3	25.7	108.2	275.3	296.2	296.3	108.8	14.8	9.6	6.9	6.4	17.0	45.0
Atomic energy defense.	---	---	---	---	---	---	---	0.2	1.2	1.7	1.6	2.7	5.1
Total national defense.....	6.3	25.7	108.2	275.3	296.2	296.3	108.8	15.0	10.9	8.6	8.0	19.7	50.1
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....	NA	NA	NA	NA	NA	0.8	1.4	1.8	2.3	2.7	3.6	3.4	3.5
Other.....	NA	NA	NA	NA	NA	0.4	1.0	0.9	0.8	1.0	1.6	1.4	1.2
Subtotal.....	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.7	5.2	4.8	4.7
Acquisition of major equipment.....	---	---	---	---	---	---	---	---	---	0.2	0.1	0.1	0.5
Sale of physical assets	---	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.9	5.2	4.9	5.2
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total direct investments.....	21.3	36.4	115.7	278.4	297.3	297.5	111.2	17.6	14.0	12.5	13.2	24.6	55.3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Grants to State and local governments for major physical investments:</u>													
Nondefense:													
Transportation.....	1.4	1.4	1.1	0.6	0.3	0.2	0.3	1.0	1.6	1.9	2.2	1.9	1.8
Community and regional development.....	2.4	0.9	0.5	0.8	0.9	0.8	0.4	0.2	*	*	*	*	*
Natural resources and environment.....	---	*	*	*	*	*	*	*	*	*	*	*	*
Other.....	---	---	---	---	---	---	0.2	2.0	0.5	0.1	0.1	0.6	0.5
Total nondefense.	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3	2.5	2.3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
National defense.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Total grants.....	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3	2.5	2.3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Total outlays for major physical capital investments.....</u>	25.1	38.7	117.3	279.8	298.5	298.4	112.1	20.8	16.1	14.5	15.5	27.1	57.7
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NA - Not available
* \$50 million or less

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1989
(in billions of dollars)

	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Direct Investments													
National defense:													
Department of													
Defense, military....	68.2	64.9	52.3	48.4	49.8	49.2	50.4	46.7	45.8	48.4	51.7	48.0	37.3
Atomic energy defense.	5.5	5.9	5.5	4.2	4.7	5.0	5.2	5.1	5.1	4.6	4.3	3.8	3.1
Total national defense.....	73.7	70.8	57.8	52.6	54.5	54.2	55.6	51.7	50.9	53.0	56.0	51.8	40.4
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....	3.7	3.4	2.9	2.2	2.4	2.8	3.0	3.0	3.7	4.0	4.0	4.1	4.1
Other.....	1.4	1.4	0.9	0.8	1.2	1.1	1.7	2.4	2.2	2.5	3.0	3.9	4.1
Subtotal.....	5.1	4.8	3.8	3.0	3.5	4.0	4.7	5.5	5.9	6.5	6.9	8.0	8.2
Acquisition of major equipment.....	0.7	0.4	0.2	0.1	0.1	0.2	0.2	0.4	0.2	0.5	0.5	0.5	0.5
Sale of physical assets	---	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	5.8	5.2	4.0	3.1	3.6	4.2	4.9	5.9	6.2	7.0	7.4	8.5	8.7
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total direct investments.....	79.5	76.0	61.8	55.8	58.1	58.4	60.6	57.6	57.1	60.0	63.4	60.3	49.1
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Grants to State and local governments for major physical investments:													
Nondefense:													
Transportation.....	2.1	2.2	2.5	2.9	3.6	5.7	9.7	11.0	9.9	10.3	11.0	13.0	14.2
Community and regional development.....	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.4	0.5	0.6	0.8	1.7	2.0
Natural resources and environment.....	*	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.3	0.5	0.5	0.6
Other.....	0.8	0.6	0.7	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5
Total nondefense.	3.0	3.0	3.4	3.6	4.2	6.5	10.8	12.2	11.2	11.8	12.8	15.8	17.3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
National defense.....	0.1	0.1	*	*	*	*	*	*	*	0.1	0.1	0.1	0.1
Total grants.....	3.0	3.1	3.4	3.6	4.2	6.6	10.8	12.2	11.3	11.8	12.9	15.8	17.3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total outlays for major physical capital investments.....	82.5	79.0	65.2	59.4	62.3	64.9	71.4	69.8	68.4	71.9	76.3	76.2	66.4
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NA - Not available
* \$50 million or less

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1989
(in billions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
<u>Direct Investments</u>													
National defense:													
Department of													
Defense, military....	44.1	54.7	63.0	63.0	54.2	45.0	39.5	34.9	32.8	31.6	30.6	6.8	31.9
Atomic energy defense..	2.5	2.0	2.1	1.8	1.6	1.4	1.5	1.3	1.0	1.5	1.6	0.4	1.8
Total national													
defense.....	46.7	56.7	65.1	64.8	55.8	46.5	41.0	36.2	33.9	33.1	32.2	7.3	33.7
Nondefense:	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Construction and													
rehabilitation of													
physical assets:													
Water and power													
projects.....	4.3	4.4	4.2	3.8	3.6	4.2	4.5	4.4	4.7	5.1	5.2	1.4	5.8
Other.....	4.3	3.1	2.3	1.9	1.9	1.9	2.8	3.2	2.8	2.3	2.5	0.7	2.4
Subtotal.....	8.6	7.5	6.5	5.7	5.5	6.1	7.3	7.6	7.5	7.4	7.8	2.0	8.2
Acquisition of major													
equipment.....	0.5	0.6	0.9	0.6	0.6	0.6	0.4	0.6	0.7	0.7	0.6	0.1	0.6
Sale of physical assets	---	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	9.1	8.1	7.4	6.4	6.1	6.7	7.7	8.2	8.2	8.2	8.3	2.2	8.8
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total direct													
investments.....	55.8	64.9	72.5	71.1	61.9	53.2	48.7	44.4	42.1	41.3	40.5	9.5	42.5
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Grants to State and local</u>													
<u> governments for major</u>													
<u> physical investments:</u>													
Nondefense:													
Transportation.....	13.6	13.2	13.4	13.0	12.4	12.2	11.8	11.7	10.3	9.4	11.9	3.0	11.5
Community and regional													
development.....	1.4	1.6	2.1	2.9	4.5	4.9	5.5	5.1	4.8	4.2	4.5	1.4	6.4
Natural resources and													
environment.....	0.7	0.7	1.0	0.9	1.0	1.6	1.5	2.0	3.7	3.8	4.5	1.6	6.0
Other.....	0.8	1.3	1.6	1.5	1.5	1.2	1.1	0.9	0.9	0.8	0.8	0.2	0.8
Total nondefense..	16.5	16.9	18.1	18.3	19.3	19.8	19.9	19.7	19.6	18.2	21.7	6.2	24.7
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
National defense.....	*	*	*	*	*	*	0.1	0.1	0.1	0.1	0.1	*	0.1
Total grants.....	16.5	16.9	18.1	18.3	19.4	19.9	20.0	19.8	19.7	18.3	21.8	6.2	24.8
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Total outlays for major</u>													
<u> physical capital</u>													
<u> investments.....</u>	72.3	81.8	90.6	89.4	81.3	73.0	68.7	64.1	61.8	59.6	62.3	15.7	67.3
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NA - Not available
* \$50 million or less

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1989
(in billions of dollars)

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988 est.	1989 est.
Direct Investments												
National defense:												
Department of												
Defense, military....	32.9	37.4	38.4	41.1	46.2	54.8	60.7	68.9	74.2	81.4	76.7	74.8
Atomic energy defense..	1.4	1.5	1.2	1.7	1.8	2.1	2.5	3.0	2.8	2.6	2.4	2.4
Total national defense.....	34.3	38.8	39.6	42.8	48.0	56.9	63.2	71.9	76.9	84.0	79.1	77.2
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Nondefense:												
Construction and rehabilitation of physical assets:												
Water and power projects.....	6.1	6.3	5.3	5.2	4.4	4.6	3.9	4.5	4.2	4.5	5.0	4.7
Other.....	3.0	3.0	3.1	3.0	2.8	2.5	3.3	3.5	3.6	3.7	3.7	3.8
Subtotal.....	9.1	9.3	8.4	8.2	7.2	7.2	7.2	8.0	7.8	8.2	8.7	8.6
Acquisition of major equipment.....	0.6	0.9	0.8	1.1	1.3	0.8	2.6	3.5	3.3	4.1	4.7	5.2
Sale of physical assets	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	9.7	10.2	9.1	9.3	8.5	8.0	9.8	11.5	11.1	12.2	13.4	13.7
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total direct investments.....	44.0	49.0	48.7	52.1	56.4	64.9	73.0	83.4	88.0	96.2	92.6	90.9
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Grants to State and local governments for major physical investments:												
Nondefense:												
Transportation.....	11.0	11.5	12.7	12.2	10.7	11.9	13.8	14.7	15.7	14.2	14.5	14.2
Community and regional development.....	9.2	7.5	6.3	5.7	5.2	4.7	4.7	4.6	4.1	3.6	3.7	3.4
Natural resources and environment.....	5.0	5.3	5.4	4.6	4.1	3.5	3.2	3.3	3.4	3.2	2.9	2.5
Other.....	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.2
Total nondefense..	25.6	24.6	24.5	22.7	20.1	20.3	21.9	22.9	23.5	21.1	21.4	20.4
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
National defense.....	*	0.1	0.1	*	*	*	*	0.1	0.1	0.1	0.1	0.1
Total grants.....	25.7	24.7	24.6	22.7	20.2	20.3	22.0	22.9	23.6	21.2	21.5	20.4
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total outlays for major physical capital investments.....	69.7	73.7	73.3	74.8	76.6	85.3	95.0	106.3	111.5	117.4	114.0	111.4
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NA - Not available
* \$50 million or less

Notes on Section 10 (Federal Government Outlays for the Conduct of Research and Development)

Special Analysis D (Federal Investment and Operating Outlays) provides data showing Federal Government outlays for the conduct of research and development (R&D). These data exclude outlays for construction and major equipment for R&D, because such spending is included in physical capital investment data (Section 9). Table 10.1 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current prices, in constant dollars, as percentages of total outlays, and as percentages of GNP. Table 10.2 shows the outlays in current prices by major function and program. Special Analysis J (Research and Development) in the special analysis volume provides a discussion on Federal research and development activities.

Table 10.1 -- SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1989

		In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982 Prices) Dollars		
		National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	....	762	178	940	2.0%	0.5%	2.4%	0.3%	0.1%	0.4%	4.9	1.1	6.0
1950	....	772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	5.0	1.8	6.9
1951	....	846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	6.1	2.0	8.1
1952	....	1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	7.9	1.9	9.8
1953	....	1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	9.5	1.8	11.4
1954	....	1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	9.3	1.8	11.1
1955	....	1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	8.9	2.0	10.9
1956	....	1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	10.3	2.3	12.6
1957	....	2,134	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	11.3	3.1	14.4
1958	....	2,459	729	3,188	3.0	0.9	3.9	0.5	0.2	0.7	12.1	3.6	15.7
1959	....	5,364	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	24.5	4.7	29.2
1960	....	5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.4	26.9	6.3	33.2
1961	....	6,922	1,864	8,786	7.1	1.9	9.0	1.3	0.4	1.7	30.4	8.2	38.7
1962	....	7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	30.6	11.9	42.5
1963	....	7,144	4,221	11,365	6.4	3.8	10.2	1.2	0.7	1.9	29.7	17.6	47.3
1964	....	7,865	5,931	13,796	6.6	5.0	11.6	1.3	0.9	2.2	31.4	23.8	55.2
1965	....	7,077	6,763	13,840	6.0	5.7	11.7	1.1	1.0	2.1	27.4	26.4	53.8
1966	....	7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.0	26.0	28.8	54.9
1967	....	8,068	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.0	28.8	28.3	57.0
1968	....	8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	28.7	25.7	54.4
1969	....	8,314	7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	26.4	23.4	49.8
1970	....	8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.5	23.4	20.9	44.4
1971	....	8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	21.8	19.7	41.5
1972	....	8,837	7,466	16,303	3.8	3.2	7.1	0.8	0.6	1.4	22.1	18.7	40.8
1973	....	9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.3	21.5	16.5	38.0
1974	....	9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.2	19.6	15.7	35.3
1975	....	9,715	8,821	18,536	2.9	2.7	5.6	0.6	0.6	1.2	18.1	15.2	33.3
1976	....	9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	16.9	16.2	33.1
TQ	....	2,455	2,745	5,200	2.6	2.9	5.4	0.1	0.2	0.3	4.1	4.2	8.3
1977	....	10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.5	1.1	17.3	15.4	32.8
1978	....	12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.1	17.9	17.2	35.2
1979	....	12,129	14,196	26,325	2.4	2.8	5.2	0.5	0.6	1.1	16.6	18.6	35.2

Table 10.1 -- SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1989

		<i>In Millions of Dollars</i>			<i>As Percentages of Total Outlays</i>			<i>As Percentages of GNP</i>			<i>In Billions of Constant (FY 1982 Prices) Dollars</i>		
		<i>National</i>	<i>Non-</i>	<i>Total</i>	<i>National</i>	<i>Non-</i>	<i>Total</i>	<i>National</i>	<i>Non-</i>	<i>Total</i>	<i>National</i>	<i>Non-</i>	<i>Total</i>
		<i>Defense</i>	<i>defense</i>		<i>Defense</i>	<i>defense</i>		<i>Defense</i>	<i>defense</i>		<i>Defense</i>	<i>defense</i>	
1980	....	14,643	15,592	30,235	2.5%	2.6%	5.1%	0.5%	0.6%	1.1%	17.9	18.6	36.5
1981	....	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.1	18.4	18.5	36.9
1982	....	19,809	14,850	34,660	2.7	2.0	4.6	0.6	0.5	1.1	19.8	14.9	34.7
1983	....	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	21.4	12.9	34.3
1984	....	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	24.0	13.9	37.8
1985	....	30,360	16,856	47,216	3.2	1.8	5.0	0.8	0.4	1.2	27.4	14.8	42.2
1986	....	35,656	16,485	52,141	3.6	1.7	5.3	0.9	0.4	1.2	31.4	14.1	45.5
1987	....	37,097	16,159	53,256	3.7	1.6	5.3	0.8	0.4	1.2	31.9	13.5	45.5
1988	est.	36,465	18,133	54,598	3.5	1.7	5.2	0.8	0.4	1.2	30.3	14.6	44.9
1989	est.	39,802	19,798	59,600	3.6	1.8	5.4	0.8	0.4	1.2	31.8	15.4	47.2

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1989
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961
National defense:													
Department of Defense...	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178	4,950	5,517	6,466
Atomic energy defense...	74	72	71	104	141	166	153	215	252	281	414	420	456
Total national defense.....	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459	5,364	5,937	6,922
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Nondefense (functional/ program distribution of major programs):													
General science, space, and technology:													
NASA.....	42	43	44	51	50	48	43	50	55	72	115	330	646
NSF.....	---	---	---	---	---	4	8	15	28	31	47	57	70
Atomic energy general science.....	40	49	50	60	63	64	73	78	91	126	157	183	214
Subtotal.....	82	92	94	111	113	116	124	143	174	229	319	570	930
Energy.....	NA	NA	NA	NA	NA	NA	27	42	77	109	129	159	173
Transportation:													
DOT.....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
NASA.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
Health:													
NIH.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	247	295
Other.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	30	35
Subtotal.....	NA	NA	NA	41	45	51	69	81	134	157	216	277	330
Agriculture.....	NA	NA	NA	NA	49	53	62	82	86	97	104	107	117
Natural resources and environment.....	NA	NA	NA	NA	38	38	32	38	45	54	88	68	106
All other.....	NA	NA	NA	NA	50	39	31	42	48	57	111	127	119
Total nondefense....	178	282	279	291	295	297	345	428	577	729	1,020	1,385	1,864
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total conduct of research and development.....	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188	6,384	7,322	8,786
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Memorandum: Conduct of research and development classified as grants-in- aid (all nondefense)....	11	14	14	14	14	13	21	31	40	46	55	57	58

NA Separate detail not available; however, the data are included in the totals.

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1989
(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
National defense:													
Department of Defense...	6,689	6,792	7,419	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960
Atomic energy defense...	401	352	446	454	422	419	473	552	502	469	599	610	446
Total national defense.....	7,090	7,144	7,865	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Nondefense:													
General science, space, and technology:													
NASA.....	1,112	2,291	3,693	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900
NSF.....	84	100	147	147	176	209	248	280	292	334	407	432	539
Atomic energy general science.....	231	264	288	309	339	359	281	385	393	380	370	372	292
Subtotal.....	1,427	2,655	4,128	4,953	5,790	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731
Energy.....	397	462	502	478	452	478	515	469	451	454	329	379	525
Transportation:													
DOT.....	83	111	107	159	117	69	107	96	224	444	291	299	322
NASA.....	31	36	40	58	75	89	128	162	183	205	221	235	283
Subtotal.....	114	147	147	217	192	158	235	258	407	649	512	534	605
Health:													
NIH.....	398	511	637	523	536	795	784	859	879	912	1,096	1,318	1,413
Other.....	36	40	66	67	202	110	199	214	194	211	279	341	245
Subtotal.....	434	551	703	590	738	905	983	1,073	1,073	1,123	1,375	1,659	1,658
Agriculture.....	129	142	154	179	205	215	231	232	246	268	296	293	315
Natural resources and environment.....	100	118	120	140	160	181	207	232	301	351	507	539	511
All other.....	146	146	177	206	284	347	466	392	451	599	611	643	683
Total nondefense....	2,747	4,221	5,931	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total conduct of research and development.....	9,837	11,365	13,796	13,840	14,918	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Memorandum: Conduct of research and development classified as grants-in-aid (all nondefense)....	66	75	85	100	110	125	140	152	167	182	206	224	238

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1989
(in millions of dollars)

Category	1975	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
National defense:													
Department of Defense...	9,284	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566	23,850	28,165	33,396
Atomic energy defense...	431	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732	1,915	2,195	2,260
Total national defense.....	9,715	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809	22,298	25,765	30,360	35,656
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Nondefense:													
General science, space, and technology:													
NASA.....	2,876	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999	3,023	2,410	2,863
NSF.....	571	623	194	668	701	775	838	900	1,020	998	1,127	1,182	1,399
Atomic energy general science.....	310	257	72	267	274	305	345	501	401	464	505	510	510
Subtotal.....	3,757	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461	4,656	4,102	4,772
Energy.....	933	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728	2,762	4,249	2,622
Transportation:													
DOT.....	307	329	100	315	326	350	412	409	341	270	342	467	489
NASA.....	309	324	82	336	379	408	449	481	523	539	515	559	568
Subtotal.....	616	653	182	651	705	758	861	890	864	809	857	1,027	1,057
Health:													
NIH.....	1,631	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532	3,942	4,412	4,837
Other.....	258	194	130	335	325	614	784	732	906	929	617	719	738
Subtotal.....	1,889	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461	4,560	5,131	5,574
Agriculture.....	352	416	100	469	499	549	563	643	696	717	754	775	798
Natural resources and environment.....	647	646	166	585	675	895	951	912	838	856	846	884	924
All other.....	627	631	-14	577	841	715	801	822	664	570	787	689	738
Total nondefense....	8,821	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602	15,221	16,856	16,485
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total conduct of research and development.....	18,536	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	35,900	40,986	47,216	52,141
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Memorandum: Conduct of research and development classified as grants-in-aid (all nondefense)....	249	285	80	272	252	256	288	251	290	197	223	215	319

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1989
(in millions of dollars)

Category	1987	1988 est.	1989 est.
National defense:			
Department of Defense...	34,732	33,951	37,117
Atomic energy defense...	2,365	2,513	2,685
Total national defense.....	37,097	36,465	39,802
	=====	=====	=====
Nondefense:			
General science, space, and technology:			
NASA.....	2,693	3,373	4,115
NSF.....	1,426	1,508	1,634
Atomic energy general science.....	576	640	279
Subtotal.....	4,695	5,521	6,029
Energy.....	2,321	2,305	2,407
Transportation:			
DOT.....	347	395	379
NASA.....	557	589	704
Subtotal.....	905	984	1,083
Health:			
NIH.....	4,942	5,643	6,181
Other.....	869	1,030	1,564
Subtotal.....	5,811	6,673	7,745
Agriculture.....	796	833	834
Natural resources and environment.....	886	989	920
All other.....	745	828	780
Total nondefense....	16,159	18,133	19,798
	=====	=====	=====
Total conduct of research and development.....	53,256	54,598	59,600
	=====	=====	=====
Memorandum: Conduct of research and development classified as grants-in- aid (all nondefense)....	464	452	359

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal spending in cash or in-kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local Governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split that is provided in Table 11.1. Table 11.3 provides a display of the same spending by major program category.

Table 11.1 -- SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 1993

		Composition of Payments for Individuals (in millions of dollars)			Payments for Individuals as Percentages of Outlays			Payments for Individuals as Percentages of GNP			Payments for Individuals in Constant (FY 1982) Dollars (in billions of dollars)		
		Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid
1940	....	1,657.2	1,359.5	297.7	17.5%	14.4%	3.1%	1.7%	1.4%	0.3%	11.7	9.6	2.1
1941	....	1,730.0	1,374.2	355.8	12.7	10.1	2.6	1.5	1.2	0.3	11.6	9.2	2.4
1942	....	1,757.9	1,348.4	409.5	5.0	3.8	1.2	1.2	0.9	0.3	10.9	8.3	2.5
1943	....	1,647.0	1,220.4	426.6	2.1	1.6	0.5	0.9	0.7	0.2	9.2	6.8	2.4
1944	....	1,721.2	1,260.0	461.2	1.9	1.4	0.5	0.9	0.6	0.2	9.0	6.6	2.4
1945	....	2,215.2	1,783.5	431.7	2.4	1.9	0.5	1.0	0.8	0.2	11.1	8.9	2.2
1946	....	5,673.4	5,222.2	451.2	10.3	9.5	0.8	2.7	2.5	0.2	26.6	24.4	2.1
1947	....	9,052.5	8,291.8	760.7	26.2	24.0	2.2	4.0	3.7	0.3	38.7	35.4	3.2
1948	....	9,042.7	8,208.1	834.6	30.4	27.6	2.8	3.6	3.3	0.3	35.6	32.3	3.3
1949	....	10,065.2	9,029.3	1,035.9	25.9	23.3	2.7	3.8	3.4	0.4	38.6	34.6	4.0
1950	....	13,664.2	12,407.4	1,256.8	32.1	29.2	3.0	5.1	4.7	0.5	52.6	47.7	4.8
1951	....	10,278.6	8,955.1	1,323.5	22.6	19.7	2.9	3.3	2.8	0.4	37.4	32.6	4.8
1952	....	10,852.9	9,528.1	1,324.8	16.0	14.1	2.0	3.2	2.8	0.4	38.2	33.5	4.7
1953	....	10,949.9	9,460.0	1,489.9	14.4	12.4	2.0	3.0	2.6	0.4	37.6	32.5	5.1
1954	....	12,610.3	10,999.3	1,611.0	17.8	15.5	2.3	3.4	3.0	0.4	42.8	37.3	5.5
1955	....	14,296.8	12,674.0	1,622.8	20.9	18.5	2.4	3.7	3.3	0.4	48.3	42.8	5.5
1956	....	15,208.3	13,534.3	1,674.0	21.5	19.2	2.4	3.6	3.2	0.4	50.6	45.0	5.6
1957	....	17,027.2	15,225.7	1,801.5	22.2	19.9	2.4	3.9	3.5	0.4	55.0	49.2	5.8
1958	....	20,931.5	18,810.2	2,121.3	25.4	22.8	2.6	4.6	4.2	0.5	65.9	59.2	6.7
1959	....	22,757.1	20,393.4	2,363.7	24.7	22.1	2.6	4.7	4.2	0.5	70.5	63.2	7.3
1960	....	24,162.0	21,681.9	2,480.1	26.2	23.5	2.7	4.8	4.3	0.5	73.2	65.7	7.5
1961	....	27,524.8	24,907.2	2,617.6	28.2	25.5	2.7	5.3	4.8	0.5	82.2	74.4	7.8
1962	....	28,931.3	25,986.9	2,944.5	27.1	24.3	2.8	5.2	4.7	0.5	85.1	76.5	8.7
1963	....	30,947.8	27,677.1	3,270.7	27.8	24.9	2.9	5.3	4.7	0.6	89.5	80.1	9.5
1964	....	32,202.9	28,658.3	3,544.6	27.2	24.2	3.0	5.1	4.6	0.6	91.6	81.5	10.1
1965	....	33,083.7	29,385.1	3,698.6	28.0	24.9	3.1	4.9	4.4	0.5	92.7	82.3	10.4
1966	....	37,048.0	32,771.2	4,276.8	27.5	24.4	3.2	5.0	4.4	0.6	101.3	89.6	11.7
1967	....	43,159.3	38,392.3	4,767.0	27.4	24.4	3.0	5.4	4.8	0.6	114.6	102.0	12.7
1968	....	49,772.3	43,779.3	5,993.0	27.9	24.6	3.4	5.9	5.2	0.7	128.0	112.6	15.4
1969	....	57,131.7	49,982.6	7,149.1	31.1	27.2	3.9	6.1	5.4	0.8	140.6	123.0	17.6
1970	....	64,691.0	56,079.1	8,611.9	33.1	28.7	4.4	6.5	5.7	0.9	152.2	132.0	20.3
1971	....	80,411.7	70,030.4	10,381.3	38.3	33.3	4.9	7.6	6.6	1.0	181.0	157.6	23.4
1972	....	92,891.8	79,112.0	13,779.9	40.3	34.3	6.0	8.1	6.9	1.2	200.1	170.4	29.7
1973	....	104,524.0	90,859.5	13,664.4	42.5	37.0	5.6	8.2	7.1	1.1	215.7	187.5	28.2
1974	....	120,137.5	105,556.6	14,580.9	44.6	39.2	5.4	8.5	7.5	1.0	228.4	200.7	27.7

Table 11.1 -- SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 1993

Composition of Payments for Individuals (in millions of dollars)				Payments for Individuals as Percentages of Outlays			Payments for Individuals as Percentages of GNP			Payments for Individuals in Constant (FY 1982) Dollars (in billions of dollars)			
Total		Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	
1975	....	153,518.9	137,073.6	16,445.3	46.2%	41.2%	4.9%	10.1%	9.0%	1.1%	265.8	237.4	28.5
1976	....	180,131.8	160,492.1	19,639.7	48.5	43.2	5.3	10.6	9.5	1.2	291.7	259.9	31.8
TQ	....	45,376.6	40,396.3	4,980.3	47.3	42.1	5.2	10.1	9.0	1.1	71.2	63.4	7.8
1977	....	196,321.1	174,143.6	22,177.5	48.0	42.6	5.4	10.2	9.0	1.1	295.5	262.1	33.4
1978	....	210,986.0	186,811.1	24,174.8	46.0	40.7	5.3	9.7	8.6	1.1	296.8	262.8	34.0
1979	....	232,877.6	206,023.8	26,853.8	46.3	40.9	5.3	9.5	8.4	1.1	301.6	266.8	34.8
1980	....	277,487.5	245,560.1	31,927.4	47.0	41.6	5.4	10.4	9.2	1.2	324.7	287.3	37.4
1981	....	323,412.9	286,481.7	36,931.2	47.7	42.2	5.4	10.8	9.6	1.2	344.3	305.0	39.3
1982	....	356,738.5	318,863.2	37,875.3	47.8	42.8	5.1	11.4	10.2	1.2	356.7	318.9	37.9
1983	....	395,351.2	353,715.3	41,636.0	48.9	43.8	5.2	11.9	10.6	1.3	378.6	338.7	39.9
1984	....	399,821.0	355,537.5	44,283.6	46.9	41.7	5.2	10.8	9.6	1.2	368.7	327.9	40.8
1985	....	425,637.0	377,546.6	48,090.4	45.0	39.9	5.1	10.8	9.6	1.2	379.7	336.8	42.9
1986	....	449,438.9	396,603.0	52,835.9	45.4	40.1	5.3	10.7	9.5	1.3	390.4	344.5	45.9
1987	....	469,432.0	413,080.3	56,351.7	46.7	41.1	5.6	10.6	9.4	1.3	394.9	347.5	47.4
1988	est.	498,866.8	437,871.7	60,995.1	47.2	41.5	5.8	10.6	9.3	1.3	404.7	355.2	49.5
1989	est.	531,442.6	467,594.8	63,847.9	48.6	42.7	5.8	10.6	9.3	1.3	415.3	365.4	49.9
1990	est.	566,696.0	500,045.3	66,650.6	49.4	43.5	5.8	10.5	9.3	1.2	427.5	377.2	50.3
1991	est.	602,379.0	532,156.3	70,222.8	50.0	44.2	5.8	10.5	9.2	1.2	439.9	388.6	51.3
1992	est.	638,678.4	563,596.2	75,082.2	51.5	45.4	6.1	10.4	9.2	1.2	453.6	400.3	53.3
1993	est.	675,219.0	595,478.7	79,740.3	52.7	46.5	6.2	10.4	9.2	1.2	468.8	413.4	55.4

NOTE: Includes both on- and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1940	1941	1942	1943	1944	1945
Direct Payments for Individuals:						
400 Transportation.....	3.0	3.3	3.5	3.8	4.2	4.6
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	9.9	10.2	10.8	14.4	18.0	20.1
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	752.8	723.6	663.0	478.9	392.4	464.7
650 Social security.....	15.8	64.3	110.3	149.3	184.6	239.8
700 Veterans benefits and services.....	578.0	572.7	560.8	574.0	660.8	1,054.3
750 Administration of justice.....	---	---	---	---	---	---
Total direct payments for individuals.....	1,359.5	1,374.2	1,348.4	1,220.4	1,260.0	1,783.5
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	17.5	20.2	21.9	20.1	20.5	20.4
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	279.2	334.5	386.3	405.3	439.6	410.1
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	1.0	1.1	1.3	1.2	1.1	1.2
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	297.7	355.8	409.5	426.6	461.2	431.7
Total Payments for Individuals:						
400 Transportation.....	3.0	3.3	3.5	3.8	4.2	4.6
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	27.4	30.4	32.7	34.5	38.5	40.5
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	1,032.0	1,058.1	1,049.3	884.2	832.0	874.8
650 Social security.....	15.8	64.3	110.3	149.3	184.6	239.8
700 Veterans benefits and services.....	579.0	573.8	562.1	575.2	661.9	1,055.5
750 Administration of justice.....	---	---	---	---	---	---
Total payments for individuals.....	1,657.2	1,730.0	1,757.9	1,647.0	1,721.2	2,215.2

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1946	1947	1948	1949	1950	1951
Direct Payments for Individuals:						
400 Transportation.....	5.1	8.9	10.8	11.9	13.4	15.7
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	22.1	22.3	24.4	36.9	44.8	50.1
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	1,689.7	1,476.4	1,473.2	2,002.0	2,798.1	1,835.1
650 Social security.....	320.5	425.6	511.7	607.0	727.3	1,498.1
700 Veterans benefits and services.....	3,184.8	6,358.5	6,187.8	6,371.3	8,823.7	5,556.0
750 Administration of justice.....	---	0.1	0.1	0.1	0.1	0.1
Total direct payments for individuals.....	5,222.2	8,291.8	8,208.1	9,029.3	12,407.4	8,955.1
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	21.7	33.4	29.2	33.7	39.8	44.7
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	428.3	725.8	803.6	999.1	1,213.6	1,275.3
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	1.2	1.5	1.8	3.1	3.4	3.5
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	451.2	760.7	834.6	1,035.9	1,256.8	1,323.5
Total Payments for Individuals:						
400 Transportation.....	5.1	8.9	10.8	11.9	13.4	15.7
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	43.8	55.7	53.6	70.6	84.6	94.8
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	2,118.0	2,202.2	2,276.8	3,001.1	4,011.7	3,110.4
650 Social security.....	320.5	425.6	511.7	607.0	727.3	1,498.1
700 Veterans benefits and services.....	3,186.0	6,360.0	6,189.6	6,374.4	8,827.1	5,559.5
750 Administration of justice.....	---	0.1	0.1	0.1	0.1	0.1
Total payments for individuals.....	5,673.4	9,052.5	9,042.7	10,065.2	13,664.2	10,278.6

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:						
400 Transportation.....	16.3	17.5	18.5	20.3	23.5	24.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	54.1	61.2	65.2	65.8	74.7	88.7
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	2,104.4	2,254.0	3,171.1	3,573.0	3,134.5	3,565.3
650 Social security.....	1,982.4	2,627.5	3,275.1	4,333.1	5,360.8	6,514.6
700 Veterans benefits and services.....	5,370.8	4,499.7	4,469.3	4,681.6	4,940.6	5,032.1
750 Administration of justice.....	0.1	0.1	0.1	0.1	0.2	0.2
Total direct payments for individuals.....	9,528.1	9,460.0	10,999.3	12,674.0	13,534.3	15,225.7
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	47.4	47.6	41.8	41.3	49.9	54.9
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	1,273.8	1,438.6	1,565.5	1,576.3	1,618.6	1,740.9
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	3.6	3.7	3.7	5.2	5.5	5.7
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	1,324.8	1,489.9	1,611.0	1,622.8	1,674.0	1,801.5
Total Payments for Individuals:						
400 Transportation.....	16.3	17.5	18.5	20.3	23.5	24.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	101.5	108.8	107.0	107.1	124.6	143.6
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	3,378.2	3,692.6	4,736.6	5,149.3	4,753.1	5,306.2
650 Social security.....	1,982.4	2,627.5	3,275.1	4,333.1	5,360.8	6,514.6
700 Veterans benefits and services.....	5,374.4	4,503.4	4,473.0	4,686.8	4,946.1	5,037.8
750 Administration of justice.....	0.1	0.1	0.1	0.1	0.2	0.2
Total payments for individuals.....	10,852.9	10,949.9	12,610.3	14,296.8	15,208.3	17,027.2

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1958	1959	1960	1961	1962	1963
Direct Payments for Individuals:						
400 Transportation.....	26.0	28.1	29.0	30.0	30.8	31.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	102.2	113.3	119.1	127.1	126.0	133.8
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	5,334.6	5,353.0	4,788.3	6,889.7	6,166.0	6,165.1
650 Social security.....	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
700 Veterans benefits and services.....	5,304.0	5,389.2	5,350.2	5,657.3	5,614.2	5,887.4
750 Administration of justice.....	0.2	0.3	0.2	0.3	0.3	0.3
Total direct payments for individuals.....	18,810.2	20,393.4	21,681.9	24,907.2	25,986.9	27,677.1
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	61.2	64.0	55.8	87.0	181.3	239.0
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	2,054.1	2,293.5	2,418.1	2,523.0	2,755.8	3,024.3
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	6.0	6.2	6.1	7.6	7.4	7.4
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	2,121.3	2,363.7	2,480.1	2,617.6	2,944.5	3,270.7
Total Payments for Individuals:						
400 Transportation.....	26.0	28.1	29.0	30.0	30.8	31.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	163.4	177.3	174.9	214.1	307.3	372.8
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	7,388.7	7,646.5	7,206.4	9,412.7	8,921.8	9,189.5
650 Social security.....	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
700 Veterans benefits and services.....	5,310.0	5,395.4	5,356.3	5,664.9	5,621.6	5,894.8
750 Administration of justice.....	0.2	0.3	0.2	0.3	0.3	0.3
Total payments for individuals.....	20,931.5	22,757.1	24,162.0	27,524.8	28,931.3	30,947.8

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1964	1965	1966	1967	1968	1969
Direct Payments for Individuals:						
400 Transportation.....	34.2	37.1	40.6	44.7	48.2	52.8
500 Education, training, employment, and social services.....	---	---	45.4	226.1	459.8	569.8
550 Health.....	152.5	154.4	198.5	247.9	190.9	262.4
570 Medicare.....	---	---	---	3,172.0	5,125.9	6,298.8
600 Income security.....	6,334.7	6,127.9	6,180.0	6,679.5	7,572.5	8,325.9
650 Social security.....	16,249.7	17,080.7	20,263.7	21,292.7	23,299.0	26,705.1
700 Veterans benefits and services.....	5,886.9	5,984.5	6,042.5	6,728.6	7,082.0	7,766.8
750 Administration of justice.....	0.4	0.5	0.5	0.7	1.0	1.0
Total direct payments for individuals.....	28,658.3	29,385.1	32,771.2	38,392.3	43,779.3	49,982.6
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	314.7	401.3	927.8	1,378.8	2,042.3	2,600.1
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	3,222.3	3,289.5	3,340.3	3,379.3	3,939.7	4,534.7
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	7.6	7.7	8.6	8.9	11.0	14.3
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	3,544.6	3,698.6	4,276.8	4,767.0	5,993.0	7,149.1
Total Payments for Individuals:						
400 Transportation.....	34.2	37.1	40.6	44.7	48.2	52.8
500 Education, training, employment, and social services.....	---	---	45.4	226.1	459.8	569.8
550 Health.....	467.2	555.8	1,126.3	1,626.7	2,233.2	2,862.5
570 Medicare.....	---	---	---	3,172.0	5,125.9	6,298.8
600 Income security.....	9,557.0	9,417.5	9,520.3	10,058.8	11,512.3	12,860.6
650 Social security.....	16,249.7	17,080.7	20,263.7	21,292.7	23,299.0	26,705.1
700 Veterans benefits and services.....	5,894.5	5,992.2	6,051.1	6,737.5	7,093.0	7,781.0
750 Administration of justice.....	0.4	0.5	0.5	0.7	1.0	1.0
Total payments for individuals.....	32,202.9	33,083.7	37,048.0	43,159.3	49,772.3	57,131.7

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals:						
400 Transportation.....	58.6	65.3	70.5	76.1	86.4	104.9
500 Education, training, employment, and social services.....	503.4	904.0	1,066.6	1,198.6	1,054.1	1,582.3
550 Health.....	347.7	427.2	432.9	496.7	498.6	630.5
570 Medicare.....	6,783.5	7,478.0	8,364.2	9,040.1	10,680.3	14,120.8
600 Income security.....	9,934.8	15,925.3	18,632.8	19,397.7	24,792.1	40,584.0
650 Social security.....	29,651.3	35,131.8	39,363.8	48,176.4	54,989.7	63,557.6
700 Veterans benefits and services.....	8,798.7	10,097.9	11,179.8	12,471.8	13,454.2	16,490.0
750 Administration of justice.....	1.2	0.9	1.3	2.1	1.2	3.7
Total direct payments for individuals.....	56,079.1	70,030.4	79,112.0	90,859.5	105,556.6	137,073.6
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	22.2
550 Health.....	3,071.8	3,690.4	5,137.7	5,224.1	6,380.8	7,681.2
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	5,522.7	6,672.4	8,623.8	8,420.6	8,175.2	8,716.2
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	17.4	18.5	18.4	19.8	24.9	25.7
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	8,611.9	10,381.3	13,779.9	13,664.4	14,580.9	16,445.3
Total Payments for Individuals:						
400 Transportation.....	58.6	65.3	70.5	76.1	86.4	104.9
500 Education, training, employment, and social services.....	503.4	904.0	1,066.6	1,198.6	1,054.1	1,604.5
550 Health.....	3,419.5	4,117.6	5,570.6	5,720.8	6,879.4	8,311.7
570 Medicare.....	6,783.5	7,478.0	8,364.2	9,040.1	10,680.3	14,120.8
600 Income security.....	15,457.5	22,597.7	27,256.6	27,818.3	32,967.3	49,300.2
650 Social security.....	29,651.3	35,131.8	39,363.8	48,176.4	54,989.7	63,557.6
700 Veterans benefits and services.....	8,816.0	10,116.4	11,198.2	12,491.6	13,479.1	16,515.6
750 Administration of justice.....	1.2	0.9	1.3	2.1	1.2	3.7
Total payments for individuals.....	64,691.0	80,411.7	92,891.8	104,524.0	120,137.5	153,518.9

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980
Direct Payments for Individuals:						
400 Transportation.....	121.6	32.6	139.5	156.5	174.4	207.5
500 Education, training, employment, and social services.....	2,359.4	589.0	2,658.0	3,005.7	3,707.4	5,012.5
550 Health.....	718.7	183.0	842.1	891.5	1,002.7	1,261.4
570 Medicare.....	16,942.2	4,584.3	20,779.3	24,275.1	28,159.8	33,954.2
600 Income security.....	49,374.7	11,537.4	48,070.4	47,342.0	50,896.5	67,156.2
650 Social security.....	72,702.2	19,458.4	83,697.9	92,447.2	102,593.7	117,065.1
700 Veterans benefits and services.....	18,269.7	4,010.4	17,953.1	18,688.2	19,484.1	20,897.5
750 Administration of justice.....	3.5	1.3	3.4	5.0	5.1	5.9
Total direct payments for individuals.....	160,492.1	40,396.3	174,143.6	186,811.1	206,023.8	245,560.1
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	34.8	5.9	62.1	55.5	61.8	78.3
550 Health.....	9,590.2	2,421.1	10,554.0	11,482.7	13,207.7	14,826.9
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	9,983.4	2,545.7	11,513.8	12,596.0	13,535.3	16,972.8
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	31.4	7.6	47.5	40.6	49.1	49.3
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	19,639.7	4,980.3	22,177.5	24,174.8	26,853.8	31,927.4
Total Payments for Individuals:						
400 Transportation.....	121.6	32.6	139.5	156.5	174.4	207.5
500 Education, training, employment, and social services.....	2,394.2	594.9	2,720.1	3,061.2	3,769.3	5,090.8
550 Health.....	10,308.9	2,604.0	11,396.1	12,374.3	14,210.3	16,088.3
570 Medicare.....	16,942.2	4,584.3	20,779.3	24,275.1	28,159.8	33,954.2
600 Income security.....	59,358.1	14,083.1	59,584.2	59,938.0	64,431.8	84,129.0
650 Social security.....	72,702.2	19,458.4	83,697.9	92,447.2	102,593.7	117,065.1
700 Veterans benefits and services.....	18,301.1	4,018.0	18,000.6	18,728.8	19,533.1	20,946.8
750 Administration of justice.....	3.5	1.3	3.4	5.0	5.1	5.9
Total payments for individuals.....	180,131.8	45,376.6	196,321.1	210,986.0	232,877.6	277,487.5

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986
Direct Payments for Individuals:						
400 Transportation.....	239.2	257.8	292.2	310.7	298.8	336.5
500 Education, training, employment, and social services.....	6,086.7	5,699.2	6,548.4	6,918.9	7,621.5	7,825.9
550 Health.....	1,262.4	1,776.5	1,601.6	1,146.7	1,183.6	1,181.4
570 Medicare.....	41,267.0	49,167.0	55,498.6	60,951.4	69,649.2	74,184.1
600 Income security.....	77,235.5	84,401.5	96,599.9	85,102.0	86,615.0	90,286.8
650 Social security.....	137,881.2	153,916.5	168,512.8	176,052.6	186,432.1	196,547.5
700 Veterans benefits and services.....	22,501.7	23,636.8	24,651.8	25,046.6	25,735.3	26,229.5
750 Administration of justice.....	8.1	7.9	9.9	8.5	11.0	11.2
Total direct payments for individuals.....	286,481.7	318,863.2	353,715.3	355,537.5	377,546.6	396,603.0
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	78.4	56.8	50.8	69.6	76.0	82.1
550 Health.....	17,545.5	17,712.8	18,984.4	20,517.4	22,931.5	25,178.3
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	19,257.5	20,048.6	22,543.5	23,637.5	24,999.3	27,494.1
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	49.9	57.2	57.4	59.1	83.6	81.4
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	36,931.2	37,875.3	41,636.0	44,283.6	48,090.4	52,835.9
Total Payments for Individuals:						
400 Transportation.....	239.2	257.8	292.2	310.7	298.8	336.5
500 Education, training, employment, and social services.....	6,165.0	5,755.9	6,599.1	6,988.5	7,697.5	7,907.9
550 Health.....	18,807.8	19,489.3	20,586.0	21,664.1	24,115.1	26,359.7
570 Medicare.....	41,267.0	49,167.0	55,498.6	60,951.4	69,649.2	74,184.1
600 Income security.....	96,493.0	104,450.2	119,143.4	108,739.5	111,614.3	117,781.0
650 Social security.....	137,881.2	153,916.5	168,512.8	176,052.6	186,432.1	196,547.5
700 Veterans benefits and services.....	22,551.5	23,693.9	24,709.2	25,105.7	25,818.9	26,310.9
750 Administration of justice.....	8.1	7.9	9.9	8.5	11.0	11.2
Total payments for individuals.....	323,412.9	356,738.5	395,351.2	399,821.0	425,637.0	449,438.9

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Direct Payments for Individuals:						
400 Transportation.....	349.9	427.6	410.8	441.0	467.0	494.0
500 Education, training, employment, and social services.....	7,261.6	7,851.3	10,966.0	11,438.1	10,803.0	10,068.8
550 Health.....	1,090.1	1,221.4	1,242.7	1,236.6	1,240.4	1,270.8
570 Medicare.....	79,912.7	85,775.0	92,334.0	103,803.3	115,660.9	128,919.2
600 Income security.....	92,771.3	97,989.8	103,215.1	108,312.1	113,662.0	118,252.6
650 Social security.....	205,104.8	217,465.6	231,416.4	246,104.8	260,992.8	274,722.8
700 Veterans benefits and services.....	26,570.1	27,126.0	27,991.7	28,691.4	29,312.2	29,850.1
750 Administration of justice.....	19.8	15.0	18.0	18.0	18.0	18.0
Total direct payments for individuals.....	413,080.3	437,871.7	467,594.8	500,045.3	532,156.3	563,596.2
Grants to States for Payments for Individuals:						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	66.4	95.9	40.1	---	---	---
550 Health.....	27,782.4	30,966.6	33,037.6	35,963.4	39,043.6	42,776.2
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	28,409.3	29,829.2	30,639.7	30,536.4	31,015.6	32,135.2
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	93.5	103.3	130.5	150.9	163.5	170.9
750 Administration of justice.....	---	---	---	---	---	---
Total grants for payments for individuals...	56,351.7	60,995.1	63,847.9	66,650.6	70,222.8	75,082.2
Total Payments for Individuals:						
400 Transportation.....	349.9	427.6	410.8	441.0	467.0	494.0
500 Education, training, employment, and social services.....	7,328.0	7,947.3	11,006.1	11,438.1	10,803.0	10,068.8
550 Health.....	28,872.5	32,188.0	34,280.2	37,200.0	40,284.0	44,047.0
570 Medicare.....	79,912.7	85,775.0	92,334.0	103,803.3	115,660.9	128,919.2
600 Income security.....	121,180.6	127,819.0	133,854.8	138,848.5	144,677.6	150,387.8
650 Social security.....	205,104.8	217,465.6	231,416.4	246,104.8	260,992.8	274,722.8
700 Veterans benefits and services.....	26,663.7	27,229.3	28,122.2	28,842.3	29,475.6	30,021.0
750 Administration of justice.....	19.8	15.0	18.0	18.0	18.0	18.0
Total payments for individuals.....	469,432.0	498,866.8	531,442.6	566,696.0	602,379.0	638,678.4

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1993
(in millions of dollars)

	1993 est.
<u>Direct Payments for Individuals:</u>	
400 Transportation.....	519.0
500 Education, training, employment, and social services.....	9,464.1
550 Health.....	1,315.1
570 Medicare.....	143,074.2
600 Income security.....	122,933.2
650 Social security.....	287,877.8
700 Veterans benefits and services.....	30,277.4
750 Administration of justice.....	18.0
Total direct payments for individuals.....	595,478.7
<u>Grants to States for Payments for Individuals:</u>	
400 Transportation.....	---
500 Education, training, employment, and social services.....	---
550 Health.....	46,592.2
570 Medicare.....	---
600 Income security.....	32,974.8
650 Social security.....	---
700 Veterans benefits and services.....	173.3
750 Administration of justice.....	---
Total grants for payments for individuals...	79,740.3
<u>Total Payments for Individuals:</u>	
400 Transportation.....	519.0
500 Education, training, employment, and social services.....	9,464.1
550 Health.....	47,907.3
570 Medicare.....	143,074.2
600 Income security.....	155,908.0
650 Social security.....	287,877.8
700 Veterans benefits and services.....	30,450.6
750 Administration of justice.....	18.0
Total payments for individuals.....	675,219.0

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1940			1941		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	15.8	15.8	---	64.3	64.3	---
Railroad retirement.....	113.1	113.1	---	121.2	121.2	---
Total, Social Security and Railroad Retirement.....	128.9	128.9	---	185.5	185.5	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	60.0	60.0	---	65.0	65.0	---
Civil service retirement.....	68.3	68.3	---	73.6	73.6	---
Veterans service-connected compensation.....	244.2	244.2	---	247.1	247.1	---
Other.....	16.9	16.9	---	16.3	16.3	---
Total, Federal Employees Retirement and Insurance.....	389.5	389.5	---	401.9	401.9	---
UNEMPLOYMENT ASSISTANCE.....	497.5	497.5	---	451.0	451.0	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	69.4	68.4	1.0	73.3	72.2	1.1
Other.....	27.3	9.8	17.5	30.3	10.1	20.2
Total, Medical Care.....	96.7	78.2	18.5	103.6	82.3	21.3
HOUSING ASSISTANCE.....	---	---	---	4.7	---	4.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	279.2	---	279.2	329.8	---	329.8
Veterans non-service connected pensions.....	185.0	185.0	---	186.0	186.0	---
Total, Public Assistance and Related Programs.....	464.2	185.0	279.2	515.8	186.0	329.8
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	80.4	80.4	---	67.4	67.4	---
Total, All Other Payments for Individuals.....	80.4	80.4	---	67.4	67.4	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	1,657.2	1,359.5	297.7	1,730.0	1,374.2	355.8
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1942			1943		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	110.3	110.3	---	149.3	149.3	---
Railroad retirement.....	126.2	126.2	---	130.5	130.5	---
Total, Social Security and Railroad Retirement.....	236.5	236.5	---	279.8	279.8	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	70.0	70.0	---	75.0	75.0	---
Civil service retirement.....	77.7	77.7	---	85.1	85.1	---
Veterans service-connected compensation.....	246.3	246.3	---	251.4	251.4	---
Other.....	15.6	15.6	---	16.2	16.2	---
Total, Federal Employees Retirement and Insurance.....	409.6	409.6	---	427.7	427.7	---
UNEMPLOYMENT ASSISTANCE.....	377.1	377.1	---	176.2	176.2	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	80.6	79.3	1.3	86.6	85.4	1.2
Other.....	32.5	10.6	21.9	34.3	14.2	20.1
Total, Medical Care.....	113.1	89.9	23.2	120.9	99.6	21.3
HOUSING ASSISTANCE.....	9.9	---	9.9	9.9	---	9.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	376.4	---	376.4	395.4	---	395.4
Veterans non-service connected pensions.....	185.0	185.0	---	191.0	191.0	---
Total, Public Assistance and Related Programs.....	561.4	185.0	376.4	586.4	191.0	395.4
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	50.2	50.2	---	46.2	46.2	---
Total, All Other Payments for Individuals.....	50.2	50.2	---	46.2	46.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	1,757.9	1,348.4	409.5	1,647.0	1,220.4	426.6
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1944			1945		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	184.6	184.6	---	239.8	239.8	---
Railroad retirement.....	134.4	134.4	---	141.4	141.4	---
Total, Social Security and Railroad Retirement.....	319.0	319.0	---	381.3	381.3	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	80.0	80.0	---	85.0	85.0	---
Civil service retirement.....	104.9	104.9	---	154.3	154.3	---
Veterans service-connected compensation.....	365.0	365.0	---	497.0	497.0	---
Other.....	16.9	16.9	---	18.0	18.0	---
Total, Federal Employees Retirement and Insurance.....	566.8	566.8	---	754.3	754.3	---
UNEMPLOYMENT ASSISTANCE.....	60.6	60.6	---	70.9	70.9	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	97.3	96.2	1.1	130.6	129.4	1.2
Other.....	38.3	17.8	20.5	40.2	19.8	20.4
Total, Medical Care.....	135.6	114.0	21.6	170.8	149.2	21.6
HOUSING ASSISTANCE.....	10.1	---	10.1	8.7	---	8.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	429.5	---	429.5	401.4	---	401.4
Veterans non-service connected pensions.....	130.0	130.0	---	235.0	235.0	---
Total, Public Assistance and Related Programs.....	559.5	130.0	429.5	636.4	235.0	401.4
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	69.6	69.6	---	192.9	192.9	---
Total, All Other Payments for Individuals.....	69.6	69.6	---	192.9	192.9	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	1,721.2	1,260.0	461.2	2,215.2	1,783.5	431.7
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1946			1947		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	320.5	320.5	---	425.6	425.6	---
Railroad retirement.....	152.0	152.0	---	173.3	173.3	---
Total, Social Security and Railroad Retirement.....	472.5	472.5	---	598.9	598.9	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	93.2	93.2	---	122.3	122.3	---
Civil service retirement.....	287.2	287.2	---	296.1	296.1	---
Veterans service-connected compensation.....	942.0	942.0	---	1,400.0	1,400.0	---
Other.....	17.3	17.3	---	25.2	25.2	---
Total, Federal Employees Retirement and Insurance.....	1,339.7	1,339.7	---	1,843.6	1,843.6	---
UNEMPLOYMENT ASSISTANCE.....	1,145.5	1,145.5	---	869.0	869.0	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	253.1	251.9	1.2	516.1	514.6	1.5
Other.....	43.4	21.7	21.7	55.2	21.8	33.4
Total, Medical Care.....	296.5	273.6	22.9	571.3	536.4	34.9
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	1,341.6	1,341.6	---	3,565.6	3,565.6	---
Total, Assistance to Students.....	1,341.6	1,341.6	---	3,565.6	3,565.6	---
HOUSING ASSISTANCE.....	7.1	---	7.1	5.7	---	5.7
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	---	---	---	76.1	---	76.1
Total, Food and Nutrition Assistance.....	---	---	---	76.1	---	76.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	421.2	---	421.2	644.0	---	644.0
Veterans non-service connected pensions.....	275.0	275.0	---	332.0	332.0	---
Total, Public Assistance and Related Programs.....	696.2	275.0	421.2	976.0	332.0	644.0
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	374.3	374.3	---	546.3	546.3	---
Total, All Other Payments for Individuals.....	374.3	374.3	---	546.3	546.3	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	5,673.4	5,222.2	451.2	9,052.5	8,291.8	760.7
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1948			1949		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	511.7	511.7	---	607.0	607.0	---
Railroad retirement.....	222.2	222.2	---	278.2	278.2	---
Total, Social Security and Railroad Retirement.....	733.8	733.8	---	885.2	885.2	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	135.6	135.6	---	161.9	161.9	---
Civil service retirement.....	242.9	242.9	---	220.3	220.3	---
Veterans service-connected compensation.....	1,434.0	1,434.0	---	1,467.0	1,467.0	---
Other.....	26.2	26.2	---	27.4	27.4	---
Total, Federal Employees Retirement and Insurance.....	1,838.7	1,838.7	---	1,876.6	1,876.6	---
UNEMPLOYMENT ASSISTANCE.....	857.8	857.8	---	1,326.8	1,326.8	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	559.1	557.3	1.8	620.2	617.1	3.1
Other.....	53.1	23.9	29.2	70.0	36.3	33.7
Total, Medical Care.....	612.2	581.2	31.0	690.2	653.4	36.8
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	3,173.5	3,173.5	---	3,207.4	3,207.4	---
Total, Assistance to Students.....	3,173.5	3,173.5	---	3,207.4	3,207.4	---
HOUSING ASSISTANCE.....	3.3	---	3.3	3.4	---	3.4
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	68.3	---	68.3	74.9	---	74.9
Total, Food and Nutrition Assistance.....	68.3	---	68.3	74.9	---	74.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	732.0	---	732.0	920.8	---	920.8
Veterans non-service connected pensions.....	386.0	386.0	---	424.0	424.0	---
Total, Public Assistance and Related Programs.....	1,118.0	386.0	732.0	1,344.8	424.0	920.8
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	637.0	637.0	---	655.8	655.8	---
Total, All Other Payments for Individuals.....	637.0	637.0	---	655.8	655.8	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	9,042.7	8,208.1	834.6	10,065.2	9,029.3	1,035.9
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1950			1951		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	727.3	727.3	---	1,498.1	1,498.1	---
Railroad retirement.....	299.9	299.9	---	316.6	316.6	---
Total, Social Security and Railroad Retirement.....	1,027.2	1,027.2	---	1,814.7	1,814.7	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	195.0	195.0	---	324.4	324.4	---
Civil service retirement.....	266.7	266.7	---	268.9	268.9	---
Veterans service-connected compensation.....	1,533.0	1,533.0	---	1,516.0	1,516.0	---
Other.....	37.8	37.8	---	43.7	43.7	---
Total, Federal Employees Retirement and Insurance.....	2,032.4	2,032.4	---	2,152.9	2,152.9	---
UNEMPLOYMENT ASSISTANCE.....	2,013.0	2,013.0	---	898.2	898.2	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	764.1	760.7	3.4	744.3	740.8	3.5
Other.....	83.8	44.0	39.8	93.9	49.2	44.7
Total, Medical Care.....	847.9	804.7	43.2	838.2	790.0	48.2
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	2,738.8	2,738.8	---	1,952.8	1,952.8	---
Total, Assistance to Students.....	2,738.8	2,738.8	---	1,952.8	1,952.8	---
HOUSING ASSISTANCE.....	7.1	---	7.1	6.7	---	6.7
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	83.1	---	83.1	82.8	---	82.8
Total, Food and Nutrition Assistance.....	83.1	---	83.1	82.8	---	82.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	1,123.4	---	1,123.4	1,185.8	---	1,185.8
Veterans non-service connected pensions.....	476.0	476.0	---	520.0	520.0	---
Total, Public Assistance and Related Programs.....	1,599.4	476.0	1,123.4	1,705.8	520.0	1,185.8
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	3,315.2	3,315.2	---	826.4	826.4	---
Total, All Other Payments for Individuals.....	3,315.2	3,315.2	---	826.4	826.4	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	13,664.2	12,407.4	1,256.8	10,278.6	8,955.1	1,323.5
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1952			1953		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	1,982.4	1,982.4	---	2,627.5	2,627.5	---
Railroad retirement.....	384.6	384.6	---	459.1	459.1	---
Total, Social Security and Railroad Retirement.....	2,366.9	2,366.9	---	3,086.5	3,086.5	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	329.0	329.0	---	357.5	357.5	---
Civil service retirement.....	298.6	298.6	---	361.2	361.2	---
Veterans service-connected compensation.....	1,545.0	1,545.0	---	1,713.3	1,713.3	---
Other.....	52.4	52.4	---	60.8	60.8	---
Total, Federal Employees Retirement and Insurance.....	2,225.0	2,225.0	---	2,492.8	2,492.8	---
UNEMPLOYMENT ASSISTANCE.....	1,057.2	1,057.2	---	1,034.1	1,034.1	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	782.9	779.3	3.6	755.3	751.6	3.7
Other.....	100.5	53.1	47.4	107.7	60.1	47.6
Total, Medical Care.....	883.4	832.4	51.0	863.0	811.7	51.3
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	1,325.7	1,325.7	---	668.2	668.2	---
Total, Assistance to Students.....	1,325.7	1,325.7	---	668.2	668.2	---
HOUSING ASSISTANCE.....	12.5	---	12.5	25.9	---	25.9
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	83.6	---	83.6	82.8	---	82.8
Total, Food and Nutrition Assistance.....	83.6	---	83.6	82.8	---	82.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	1,177.7	---	1,177.7	1,329.9	---	1,329.9
Veterans non-service connected pensions.....	557.6	557.6	---	659.7	659.7	---
Total, Public Assistance and Related Programs.....	1,735.3	557.6	1,177.7	1,989.6	659.7	1,329.9
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	1,163.2	1,163.2	---	706.9	706.9	---
Total, All Other Payments for Individuals.....	1,163.2	1,163.2	---	706.9	706.9	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	10,852.9	9,528.1	1,324.8	10,949.9	9,460.0	1,489.9
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1954			1955		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	3,275.1	3,275.1	---	4,333.1	4,333.1	---
Railroad retirement.....	496.2	496.2	---	578.8	578.8	---
Total, Social Security and Railroad Retirement.....	3,771.3	3,771.3	---	4,912.0	4,912.0	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	386.0	386.0	---	418.7	418.7	---
Civil service retirement.....	409.1	409.1	---	427.8	427.8	---
Veterans service-connected compensation.....	1,730.9	1,730.9	---	1,828.5	1,828.5	---
Other.....	63.4	63.4	---	70.7	70.7	---
Total, Federal Employees Retirement and Insurance.....	2,589.4	2,589.4	---	2,745.7	2,745.7	---
UNEMPLOYMENT ASSISTANCE.....	1,836.1	1,836.1	---	2,098.6	2,098.6	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	675.4	671.7	3.7	705.5	700.3	5.2
Other.....	105.9	64.1	41.8	105.9	64.6	41.3
Total, Medical Care.....	781.3	735.8	45.5	811.4	764.9	46.5
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	546.4	546.4	---	678.2	678.2	---
Total, Assistance to Students.....	546.4	546.4	---	678.2	678.2	---
HOUSING ASSISTANCE.....	44.5	---	44.5	66.6	---	66.6
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	83.5	---	83.5	83.1	---	83.1
Total, Food and Nutrition Assistance.....	83.5	---	83.5	83.1	---	83.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	1,437.5	---	1,437.5	1,426.6	---	1,426.6
Veterans non-service connected pensions.....	715.6	715.6	---	800.5	800.5	---
Total, Public Assistance and Related Programs.....	2,153.1	715.6	1,437.5	2,227.1	800.5	1,426.6
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	804.7	804.7	---	674.2	674.2	---
Total, All Other Payments for Individuals.....	804.7	804.7	---	674.2	674.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	12,610.3	10,999.3	1,611.0	14,296.8	12,674.0	1,622.8

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1956			1957		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	5,360.8	5,360.8	---	6,514.6	6,514.6	---
Railroad retirement.....	603.8	603.8	---	675.0	675.0	---
Total, Social Security and Railroad Retirement.....	5,964.7	5,964.7	---	7,189.5	7,189.5	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	477.2	477.2	---	511.2	511.2	---
Civil service retirement.....	504.1	504.1	---	588.0	588.0	---
Veterans service-connected compensation.....	1,863.8	1,863.8	---	1,875.5	1,875.5	---
Other.....	76.6	76.6	---	83.9	83.9	---
Total, Federal Employees Retirement and Insurance.....	2,921.7	2,921.7	---	3,058.5	3,058.5	---
UNEMPLOYMENT ASSISTANCE.....	1,497.8	1,497.8	---	1,729.4	1,729.4	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	767.9	762.4	5.5	779.6	773.9	5.7
Other.....	123.3	73.4	49.9	142.2	87.3	54.9
Total, Medical Care.....	891.2	835.8	55.4	921.8	861.2	60.6
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	780.9	780.9	---	786.9	786.9	---
Total, Assistance to Students.....	780.9	780.9	---	786.9	786.9	---
HOUSING ASSISTANCE.....	81.7	---	81.7	91.0	4.3	86.7
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	81.6	---	81.6	97.8	---	97.8
Total, Food and Nutrition Assistance.....	81.6	---	81.6	97.8	---	97.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	1,455.3	---	1,455.3	1,556.4	---	1,556.4
Veterans non-service connected pensions.....	882.7	882.7	---	950.5	950.5	---
Total, Public Assistance and Related Programs.....	2,338.0	882.7	1,455.3	2,506.9	950.5	1,556.4
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	650.8	650.8	---	645.3	645.3	---
Total, All Other Payments for Individuals.....	650.8	650.8	---	645.3	645.3	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	15,208.3	13,534.3	1,674.0	17,027.2	15,225.7	1,801.5
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1958			1959		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	7,874.8	7,874.8	---	9,046.1	9,046.1	---
Social security: disability insurance.....	168.3	168.3	---	339.0	339.0	---
Railroad retirement.....	721.1	721.1	---	768.2	768.2	---
Total, Social Security and Railroad Retirement.....	8,764.3	8,764.3	---	10,153.3	10,153.3	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	561.8	561.8	---	641.3	641.3	---
Civil service retirement.....	696.4	696.4	---	782.6	782.6	---
Veterans service-connected compensation.....	2,023.9	2,023.9	---	2,070.6	2,070.6	---
Other.....	90.3	90.3	---	102.6	102.6	---
Total, Federal Employees Retirement and Insurance.....	3,372.4	3,372.4	---	3,597.1	3,597.1	---
UNEMPLOYMENT ASSISTANCE.....	3,288.3	3,288.3	---	3,206.5	3,206.5	---
MEDICAL CARE:						
Hospital and medical care for veterans.....	831.5	825.5	6.0	893.6	887.4	6.2
Other.....	161.9	100.7	61.2	175.7	111.7	64.0
Total, Medical Care.....	993.4	926.2	67.2	1,069.3	999.1	70.2
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	711.0	711.0	---	585.1	585.1	---
Total, Assistance to Students.....	711.0	711.0	---	585.1	585.1	---
HOUSING ASSISTANCE.....	99.0	4.4	94.6	117.0	6.2	110.8
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	164.8	---	164.8	216.3	---	216.3
Total, Food and Nutrition Assistance.....	164.8	---	164.8	216.3	---	216.3
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	1,794.7	---	1,794.7	1,966.4	---	1,966.4
Veterans non-service connected pensions.....	1,036.1	1,036.1	---	1,152.9	1,152.9	---
Total, Public Assistance and Related Programs.....	2,830.8	1,036.1	1,794.7	3,119.3	1,152.9	1,966.4
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	707.5	707.5	---	693.2	693.2	---
Total, All Other Payments for Individuals.....	707.5	707.5	---	693.2	693.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	20,931.5	18,810.2	2,121.3	22,757.1	20,393.4	2,363.7
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1960			1961		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	10,266.4	10,266.4	---	11,162.4	11,162.4	---
Social security: disability insurance.....	528.3	528.3	---	703.4	703.4	---
Railroad retirement.....	943.4	943.4	---	981.8	981.8	---
Total, Social Security and Railroad Retirement.....	11,738.2	11,738.2	---	12,847.7	12,847.7	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	694.2	694.2	---	786.1	786.1	---
Civil service retirement.....	892.7	892.7	---	951.0	951.0	---
Veterans service-connected compensation.....	2,049.0	2,049.0	---	2,034.5	2,034.5	---
Other.....	94.5	94.5	---	99.0	99.0	---
Total, Federal Employees Retirement and Insurance.....	3,730.5	3,730.5	---	3,870.6	3,870.6	---
UNEMPLOYMENT ASSISTANCE.....	2,782.1	2,782.1	---	4,426.1	4,426.1	---
MEDICAL CARE:						
Medicaid.....	---	---	---	22.9	---	22.9
Hospital and medical care for veterans.....	931.3	925.2	6.1	996.0	988.4	7.6
Other.....	173.2	117.4	55.8	189.3	125.2	64.1
Total, Medical Care.....	1,104.5	1,042.5	62.0	1,208.2	1,113.6	94.6
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	392.2	392.2	---	246.1	246.1	---
Total, Assistance to Students.....	392.2	392.2	---	246.1	246.1	---
HOUSING ASSISTANCE.....	140.0	12.6	127.4	155.0	14.8	140.2
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs.....	231.9	*	231.9	238.7	*	238.7
Total, Food and Nutrition Assistance.....	231.9	*	231.9	238.7	*	238.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	2,058.9	*	2,058.9	2,144.1	*	2,144.1
Veterans non-service connected pensions.....	1,263.4	1,263.4	---	1,531.7	1,531.7	---
Total, Public Assistance and Related Programs.....	3,322.3	1,263.4	2,058.9	3,675.8	1,531.7	2,144.1
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	720.4	720.4	---	856.6	856.6	---
Total, All Other Payments for Individuals.....	720.4	720.4	---	856.6	856.6	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	24,162.0	21,681.9	2,480.1	27,524.8	24,907.2	2,617.6
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1962			1963		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	12,666.4	12,666.4	---	13,845.6	13,845.6	---
Social security: disability insurance.....	1,011.4	1,011.4	---	1,170.8	1,170.8	---
Railroad retirement.....	1,024.0	1,024.0	---	1,064.0	1,064.0	---
Total, Social Security and Railroad Retirement.....	14,701.7	14,701.7	---	16,080.4	16,080.4	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	894.4	894.4	---	1,014.7	1,014.7	---
Civil service retirement.....	1,059.7	1,059.7	---	1,177.7	1,177.7	---
Veterans service-connected compensation.....	2,017.5	2,017.5	---	2,116.2	2,116.2	---
Other.....	103.2	103.2	---	109.5	109.5	---
Total, Federal Employees Retirement and Insurance.....	4,074.8	4,074.8	---	4,418.1	4,418.1	---
UNEMPLOYMENT ASSISTANCE.....	3,474.6	3,474.6	---	3,211.6	3,211.6	---
MEDICAL CARE:						
Medicaid.....	96.4	---	96.4	147.4	---	147.4
Hospital and medical care for veterans.....	1,042.5	1,035.2	7.4	1,101.5	1,094.1	7.4
Other.....	208.6	123.6	84.9	220.9	129.2	91.6
Total, Medical Care.....	1,347.5	1,158.8	188.7	1,469.8	1,223.4	246.4
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	158.6	158.6	---	101.5	101.5	---
Total, Assistance to Students.....	158.6	158.6	---	101.5	101.5	---
HOUSING ASSISTANCE.....	166.9	12.7	154.3	181.8	11.3	170.4
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	14.0	---	14.0	20.2	1.2	19.0
Child nutrition and special milk programs.....	260.8	2.7	258.1	263.3	0.9	262.4
Total, Food and Nutrition Assistance.....	274.8	2.7	272.1	283.6	2.2	281.4
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	2,329.4	---	2,329.4	2,572.5	---	2,572.5
Veterans non-service connected pensions.....	1,634.7	1,634.7	---	1,698.4	1,698.4	---
Total, Public Assistance and Related Programs.....	3,964.1	1,634.7	2,329.4	4,270.9	1,698.4	2,572.5
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	768.2	768.2	---	877.2	877.2	---
Refugee assistance and other.....	*	*	---	53.1	53.1	---
Total, All Other Payments for Individuals.....	768.3	768.3	---	930.3	930.3	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	28,931.3	25,986.9	2,944.5	30,947.8	27,677.1	3,270.7
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1964			1965		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	14,578.4	14,578.4	---	15,229.0	15,229.0	---
Social security: disability insurance.....	1,249.5	1,249.5	---	1,392.4	1,392.4	---
Railroad retirement.....	1,092.5	1,092.5	---	1,116.4	1,116.4	---
Total, Social Security and Railroad Retirement.....	16,920.3	16,920.3	---	17,737.8	17,737.8	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	1,209.4	1,209.4	---	1,384.3	1,384.3	---
Civil service retirement.....	1,320.0	1,320.0	---	1,439.8	1,439.8	---
Veterans service-connected compensation.....	2,157.6	2,157.6	---	2,176.2	2,176.2	---
Other.....	107.5	107.5	---	106.0	106.0	---
Total, Federal Employees Retirement and Insurance.....	4,794.6	4,794.6	---	5,106.3	5,106.3	---
UNEMPLOYMENT ASSISTANCE.....	3,011.8	3,011.8	---	2,536.8	2,536.8	---
MEDICAL CARE:						
Medicaid.....	195.5	---	195.5	253.2	---	253.2
Hospital and medical care for veterans.....	1,181.8	1,174.2	7.6	1,218.2	1,210.4	7.7
Other.....	265.6	146.3	119.3	295.5	147.5	148.1
Total, Medical Care.....	1,642.8	1,320.5	322.3	1,766.9	1,357.9	409.0
ASSISTANCE TO STUDENTS:						
Veterans education benefits.....	76.5	76.5	---	58.4	58.4	---
Total, Assistance to Students.....	76.5	76.5	---	58.4	58.4	---
HOUSING ASSISTANCE.....	193.1	10.5	182.6	218.8	11.2	207.5
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	30.4	1.1	29.4	34.4	2.6	31.8
Child nutrition and special milk programs.....	277.8	1.7	276.1	265.1	2.1	263.0
Total, Food and Nutrition Assistance.....	308.2	2.8	305.5	299.5	4.7	294.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	2,734.2	---	2,734.2	2,787.2	---	2,787.2
Veterans non-service connected pensions.....	1,743.1	1,743.1	---	1,863.7	1,863.7	---
Total, Public Assistance and Related Programs.....	4,477.3	1,743.1	2,734.2	4,651.0	1,863.7	2,787.2
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	735.5	735.5	---	675.8	675.8	---
Refugee assistance and other.....	42.7	42.7	---	32.5	32.5	---
Total, All Other Payments for Individuals.....	778.1	778.1	---	708.2	708.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	32,202.9	28,658.3	3,544.6	33,083.7	29,385.1	3,698.6
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1966			1967		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	18,072.2	18,072.2	---	18,886.7	18,886.7	---
Social security: disability insurance.....	1,722.7	1,722.7	---	1,867.3	1,867.3	---
Railroad retirement.....	1,193.6	1,193.6	---	1,257.3	1,257.3	---
Total, Social Security and Railroad Retirement.....	20,988.5	20,988.5	---	22,011.4	22,011.4	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	1,591.1	1,591.1	---	1,830.2	1,830.2	---
Civil service retirement.....	1,687.4	1,687.4	---	1,961.9	1,961.9	---
Veterans service-connected compensation.....	2,221.5	2,221.5	---	2,310.1	2,310.1	---
Other.....	106.8	106.8	---	121.5	121.5	---
Total, Federal Employees Retirement and Insurance.....	5,606.8	5,606.8	---	6,223.7	6,223.7	---
UNEMPLOYMENT ASSISTANCE.....	2,068.5	2,068.5	---	2,042.5	2,042.5	---
MEDICAL CARE:						
Medicare: hospital insurance.....	---	---	---	2,507.8	2,507.8	---
Medicare: supplementary medical insurance.....	---	---	---	664.3	664.3	---
Medicaid.....	741.4	---	741.4	1,121.4	---	1,121.4
Hospital and medical care for veterans.....	1,266.0	1,257.4	8.6	1,332.4	1,323.5	8.9
Other.....	377.6	191.2	186.4	496.9	239.5	257.5
Total, Medical Care.....	2,385.1	1,448.6	936.5	6,122.7	4,735.0	1,387.7
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	45.4	45.4	---	226.1	226.1	---
Veterans education benefits.....	54.2	54.2	---	305.4	305.4	---
Total, Assistance to Students.....	99.5	99.5	---	531.5	531.5	---
HOUSING ASSISTANCE.....	238.7	13.2	225.5	257.4	6.7	250.7
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	69.5	4.1	65.4	114.1	8.1	106.0
Child nutrition and special milk programs.....	293.7	2.2	291.5	304.4	2.2	302.1
Total, Food and Nutrition Assistance.....	363.2	6.3	356.8	418.5	10.3	408.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	2,758.0	---	2,758.0	2,720.5	---	2,720.5
Veterans non-service connected pensions.....	1,910.3	1,910.3	---	1,892.8	1,892.8	---
Total, Public Assistance and Related Programs.....	4,668.3	1,910.3	2,758.0	4,613.3	1,892.8	2,720.5
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	599.2	599.2	---	896.8	896.8	---
Refugee assistance and other.....	30.3	30.3	---	41.6	41.6	---
Total, All Other Payments for Individuals.....	629.5	629.5	---	938.3	938.3	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	37,048.0	32,771.2	4,276.8	43,159.3	38,392.3	4,767.0
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1968			1969		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	20,737.2	20,737.2	---	23,733.9	23,733.9	---
Social security: disability insurance.....	2,103.8	2,103.8	---	2,458.3	2,458.3	---
Railroad retirement.....	1,387.7	1,387.7	---	1,532.8	1,532.8	---
Total, Social Security and Railroad Retirement.....	24,228.7	24,228.7	---	27,725.1	27,725.1	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	2,094.7	2,094.7	---	2,444.1	2,444.1	---
Civil service retirement.....	2,136.0	2,136.0	---	2,402.8	2,402.8	---
Veterans service-connected compensation.....	2,465.9	2,465.9	---	2,658.4	2,658.4	---
Other.....	133.7	133.7	---	149.0	149.0	---
Total, Federal Employees Retirement and Insurance.....	6,830.4	6,830.4	---	7,654.3	7,654.3	---
UNEMPLOYMENT ASSISTANCE.....	2,269.7	2,269.7	---	2,296.7	2,296.7	---
MEDICAL CARE:						
Medicare: hospital insurance.....	3,736.3	3,736.3	---	4,654.0	4,654.0	---
Medicare: supplementary medical insurance.....	1,389.6	1,389.6	---	1,644.8	1,644.8	---
Medicaid.....	1,728.9	0.3	1,728.6	2,191.0	---	2,191.0
Hospital and medical care for veterans.....	1,410.3	1,399.4	11.0	1,497.9	1,483.7	14.3
Other.....	494.0	180.3	313.7	658.5	249.3	409.1
Total, Medical Care.....	8,759.2	6,705.9	2,053.3	10,646.2	8,031.8	2,614.3
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	459.8	459.8	---	569.8	569.8	---
Veterans education benefits.....	477.7	477.7	---	701.2	701.2	---
Total, Assistance to Students.....	937.5	937.5	---	1,271.0	1,271.0	---
HOUSING ASSISTANCE.....	280.9	-3.5	284.4	341.9	-4.6	346.4
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	184.7	13.5	171.2	247.8	13.4	234.3
Child nutrition and special milk programs.....	320.6	2.6	318.0	338.9	2.9	336.0
Total, Food and Nutrition Assistance.....	505.3	16.1	489.2	586.7	16.3	570.4
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	3,166.2	---	3,166.2	3,617.9	---	3,617.9
Veterans non-service connected pensions.....	2,048.4	2,048.4	---	2,148.8	2,148.8	---
Total, Public Assistance and Related Programs.....	5,214.6	2,048.4	3,166.2	5,766.7	2,148.8	3,617.9
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits.....	690.7	690.7	---	774.6	774.6	---
Refugee assistance and other.....	55.5	55.5	---	68.5	68.5	---
Total, All Other Payments for Individuals.....	746.1	746.1	---	843.1	843.1	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	49,772.3	43,779.3	5,993.0	57,131.7	49,982.6	7,149.1
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1970			1971		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	26,267.5	26,267.5	---	31,102.9	31,102.9	---
Social security: disability insurance.....	2,794.5	2,794.5	---	3,402.7	3,402.7	---
Railroad retirement.....	1,591.6	1,591.6	---	1,898.5	1,898.5	---
Total, Social Security and Railroad Retirement.....	30,653.6	30,653.6	---	36,404.1	36,404.1	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	2,849.3	2,849.3	---	3,385.6	3,385.6	---
Civil service retirement.....	2,745.9	2,745.9	---	3,228.1	3,228.1	---
Veterans service-connected compensation.....	2,974.2	2,974.2	---	3,353.8	3,353.8	---
Other.....	171.6	171.6	---	203.1	203.1	---
Total, Federal Employees Retirement and Insurance.....	8,741.0	8,741.0	---	10,170.6	10,170.6	---
UNEMPLOYMENT ASSISTANCE.....	3,083.3	3,083.3	---	5,760.2	5,760.2	---
MEDICAL CARE:						
Medicare: hospital insurance.....	4,804.2	4,804.2	---	5,443.0	5,443.0	---
Medicare: supplementary medical insurance.....	1,979.3	1,979.3	---	2,035.0	2,035.0	---
Medicaid.....	2,611.9	---	2,611.9	3,210.3	---	3,210.3
Hospital and medical care for veterans.....	1,723.5	1,706.1	17.4	1,953.7	1,935.3	18.5
Other.....	792.0	332.1	459.9	887.3	407.2	480.1
Total, Medical Care.....	11,910.9	8,821.7	3,089.2	13,529.3	9,820.4	3,708.9
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	503.4	503.4	---	904.0	904.0	---
Veterans education benefits.....	1,015.4	1,015.4	---	1,659.1	1,659.1	---
Total, Assistance to Students.....	1,518.9	1,518.9	---	2,563.1	2,563.1	---
HOUSING ASSISTANCE.....	480.4	38.2	442.2	737.0	175.0	562.0
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	576.8	18.1	558.7	1,567.8	1,547.7	20.1
Child nutrition and special milk programs.....	382.9	3.5	379.4	610.9	7.9	603.0
Total, Food and Nutrition Assistance.....	959.7	21.6	938.1	2,178.6	1,555.6	623.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	4,142.4	---	4,142.4	5,486.4	---	5,486.4
Veterans non-service connected pensions.....	2,254.6	2,254.6	---	2,329.8	2,329.8	---
Total, Public Assistance and Related Programs.....	6,397.0	2,254.6	4,142.4	7,816.2	2,329.8	5,486.4

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1970			1971		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	10.4	10.4	---	319.3	318.3	1.0
Veterans insurance and burial benefits.....	848.3	848.3	---	820.0	820.0	---
Refugee assistance and other.....	87.4	87.4	---	113.3	113.3	---
Total, All Other Payments for Individuals.....	946.2	946.2	---	1,252.6	1,251.6	1.0
TOTAL, PAYMENTS FOR INDIVIDUALS.....	64,691.0	56,079.1	8,611.9	80,411.7	70,030.4	10,381.3
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1972			1973		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	34,541.9	34,541.9	---	42,172.7	42,172.7	---
Social security: disability insurance.....	4,073.4	4,073.4	---	5,201.2	5,201.2	---
Railroad retirement.....	2,119.4	2,119.4	---	2,424.6	2,424.6	---
Total, Social Security and Railroad Retirement.....	40,734.7	40,734.7	---	49,798.6	49,798.6	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	3,884.7	3,884.7	---	4,390.1	4,390.1	---
Civil service retirement.....	3,772.2	3,772.2	---	4,514.6	4,514.6	---
Veterans service-connected compensation.....	3,485.5	3,485.5	---	3,836.0	3,836.0	---
Other.....	220.8	220.8	---	239.6	239.6	---
Total, Federal Employees Retirement and Insurance.....	11,363.2	11,363.2	---	12,980.3	12,980.3	---
UNEMPLOYMENT ASSISTANCE.....	6,652.1	6,652.1	---	4,893.0	4,893.0	---
MEDICAL CARE:						
Medicare: hospital insurance.....	6,109.1	6,109.1	---	6,648.8	6,648.8	---
Medicare: supplementary medical insurance.....	2,255.1	2,255.1	---	2,391.2	2,391.2	---
Medicaid.....	4,437.7	---	4,437.7	4,385.0	---	4,385.0
Hospital and medical care for veterans.....	2,335.8	2,317.4	18.4	2,610.7	2,590.9	19.8
Other.....	1,111.8	411.8	700.0	1,306.0	467.0	839.0
Total, Medical Care.....	16,249.5	11,093.4	5,156.1	17,341.8	12,098.0	5,243.8
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	1,066.6	1,066.6	---	1,198.6	1,198.6	---
Veterans education benefits.....	1,959.6	1,959.6	---	2,800.4	2,800.4	---
Total, Assistance to Students.....	3,026.2	3,026.2	---	3,999.1	3,999.1	---
HOUSING ASSISTANCE.....	1,121.3	370.6	750.7	1,614.0	559.2	1,054.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	1,909.2	1,882.4	26.8	2,207.5	2,176.8	30.7
Child nutrition and special milk programs.....	715.7	8.3	707.5	693.3	8.0	685.3
Commodity donations and other.....	593.2	13.2	580.0	740.2	12.2	728.0
Total, Food and Nutrition Assistance.....	3,218.1	1,903.9	1,314.3	3,641.0	2,197.0	1,444.0
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States.....	6,558.7	---	6,558.7	5,921.7	---	5,921.7
Veterans non-service connected pensions.....	2,530.7	2,530.7	---	2,564.8	2,564.8	---
Total, Public Assistance and Related Programs.....	9,089.4	2,530.7	6,558.7	8,486.5	2,564.8	5,921.7

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1972			1973		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	418.0	417.8	0.1	951.7	951.7	---
Veterans insurance and burial benefits.....	886.6	886.6	---	679.7	679.7	---
Refugee assistance and other.....	132.8	132.8	---	138.3	138.3	---
Total, All Other Payments for Individuals.....	<u>1,437.4</u>	<u>1,437.3</u>	<u>0.1</u>	<u>1,769.7</u>	<u>1,769.7</u>	<u>---</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	92,891.8	79,112.0	13,779.9	104,524.0	90,859.5	13,664.4
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1974			1975		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	47,851.3	47,851.3	---	54,846.5	54,846.5	---
Social security: disability insurance.....	6,207.5	6,207.5	---	7,700.7	7,700.7	---
Railroad retirement.....	2,653.6	2,653.6	---	4,730.1	4,730.1	---
Total, Social Security and Railroad Retirement.....	56,712.4	56,712.4	---	67,277.4	67,277.4	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	5,127.6	5,127.6	---	6,241.8	6,241.8	---
Civil service retirement.....	5,661.5	5,661.5	---	7,047.7	7,047.7	---
Veterans service-connected compensation.....	3,984.6	3,984.6	---	4,680.0	4,680.0	---
Other.....	262.8	262.8	---	385.4	385.4	---
Total, Federal Employees Retirement and Insurance.....	15,036.4	15,036.4	---	18,354.9	18,354.9	---
UNEMPLOYMENT ASSISTANCE.....	5,593.7	5,593.7	---	12,806.3	12,806.3	---
MEDICAL CARE:						
Medicare: hospital insurance.....	7,806.7	7,806.7	---	10,355.4	10,355.4	---
Medicare: supplementary medical insurance.....	2,873.6	2,873.6	---	3,765.4	3,765.4	---
Medicaid.....	5,548.6	---	5,548.6	6,523.7	---	6,523.7
Hospital and medical care for veterans.....	2,896.4	2,871.4	24.9	3,527.4	3,501.7	25.7
Other.....	1,299.1	467.0	832.2	1,752.0	594.5	1,157.5
Total, Medical Care.....	20,424.5	14,018.8	6,405.7	25,923.9	18,217.0	7,706.9
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	1,054.1	1,054.1	---	1,604.5	1,582.3	22.2
Veterans education benefits.....	3,248.9	3,248.9	---	4,591.1	4,591.1	---
Total, Assistance to Students.....	4,303.0	4,303.0	---	6,195.6	6,173.4	22.2
HOUSING ASSISTANCE.....	1,794.3	672.7	1,121.7	2,093.3	760.7	1,332.6
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	2,844.8	2,797.3	47.5	4,599.0	4,462.8	136.2
Child nutrition and special milk programs.....	801.6	8.2	793.3	1,575.1	9.9	1,565.3
Commodity donations and other.....	786.8	44.3	742.6	469.0	18.1	450.9
Total, Food and Nutrition Assistance.....	4,433.2	2,849.8	1,583.4	6,643.1	4,490.8	2,152.3
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	1,953.6	1,906.9	46.7	4,319.7	4,209.3	110.4
Family support payments to States.....	5,423.4	---	5,423.4	5,120.9	---	5,120.9
Veterans non-service connected pensions.....	2,529.9	2,529.9	---	2,739.1	2,739.1	---
Total, Public Assistance and Related Programs.....	9,906.9	4,436.8	5,470.1	12,179.7	6,948.4	5,231.3

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1974			1975		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,000.1	1,000.0	0.1	967.8	967.8	---
Veterans insurance and burial benefits.....	819.3	819.3	---	978.1	978.1	---
Refugee assistance and other.....	113.7	113.7	---	99.0	99.0	---
Total, All Other Payments for Individuals.....	1,933.1	1,933.0	0.1	2,044.9	2,044.9	---
TOTAL, PAYMENTS FOR INDIVIDUALS.....	120,137.5	105,556.6	14,580.9	153,518.9	137,073.6	16,445.3
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1976			TQ		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	62,149.0	62,149.0	---	16,876.1	16,876.1	---
Social security: disability insurance.....	9,314.5	9,314.5	---	2,582.3	2,582.3	---
Railroad retirement.....	3,465.0	3,465.0	---	912.3	912.3	---
Total, Social Security and Railroad Retirement.....	74,928.5	74,928.5	---	20,370.7	20,370.7	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	7,295.7	7,295.7	---	1,947.3	1,947.3	---
Civil service retirement.....	8,267.1	8,267.1	---	2,261.0	2,261.0	---
Veterans service-connected compensation.....	5,154.4	5,154.4	---	1,321.1	1,321.1	---
Other.....	462.7	462.7	---	128.7	128.7	---
Total, Federal Employees Retirement and Insurance.....	21,179.8	21,179.8	---	5,658.2	5,658.2	---
UNEMPLOYMENT ASSISTANCE.....	18,560.0	18,560.0	---	3,303.6	3,303.6	---
MEDICAL CARE:						
Medicare: hospital insurance.....	12,270.4	12,270.4	---	3,315.3	3,315.3	---
Medicare: supplementary medical insurance.....	4,671.8	4,671.8	---	1,269.0	1,269.0	---
Medicaid.....	8,149.7	---	8,149.7	2,123.7	---	2,123.7
Hospital and medical care for veterans.....	3,891.9	3,860.5	31.4	998.6	990.9	7.6
Other.....	2,116.6	676.1	1,440.5	469.9	172.5	297.4
Total, Medical Care.....	31,100.4	21,478.9	9,621.6	8,176.4	5,747.7	2,428.7
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	2,394.2	2,359.4	34.8	594.9	589.0	5.9
Veterans education benefits.....	5,526.6	5,526.6	---	782.9	782.9	---
Total, Assistance to Students.....	7,920.7	7,885.9	34.8	1,377.9	1,372.0	5.9
HOUSING ASSISTANCE.....	2,466.4	872.7	1,593.7	648.2	235.5	412.7
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	5,632.0	5,365.0	267.0	1,325.2	1,260.3	64.9
Child nutrition and special milk programs.....	1,890.3	12.2	1,878.0	393.0	3.0	390.0
Supplemental feeding programs (WIC and CSFP).....	142.5	1.4	141.1	41.5	0.5	41.0
Commodity donations and other.....	294.2	10.0	284.2	64.4	2.5	61.9
Total, Food and Nutrition Assistance.....	7,959.0	5,388.7	2,570.3	1,824.0	1,266.3	557.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	4,573.3	4,506.5	66.8	1,164.6	1,159.5	5.1
Family support payments to States.....	5,752.5	---	5,752.5	1,570.2	---	1,570.2
Earned income tax credit.....	808.4	808.4	---	85.8	85.8	---
Veterans non-service connected pensions.....	2,859.3	2,859.3	---	718.9	718.9	---
Total, Public Assistance and Related Programs.....	13,993.6	8,174.2	5,819.3	3,539.5	1,964.2	1,575.3

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1976			TQ		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	997.7	997.7	---	240.5	240.5	---
Veterans insurance and burial benefits.....	869.0	869.0	---	196.5	196.5	---
Refugee assistance and other.....	156.7	156.7	---	41.2	41.2	---
Total, All Other Payments for Individuals.....	<u>2,023.4</u>	<u>2,023.4</u>	<u>---</u>	<u>478.2</u>	<u>478.2</u>	<u>---</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	180,131.8	160,492.1	19,639.7	45,376.6	40,396.3	4,980.3
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1977			1978		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	71,278.0	71,278.0	---	78,530.6	78,530.6	---
Social security: disability insurance.....	11,212.4	11,212.4	---	12,298.2	12,298.2	---
Railroad retirement.....	3,767.9	3,767.9	---	3,950.1	3,950.1	---
Total, Social Security and Railroad Retirement.....	86,258.3	86,258.3	---	94,778.9	94,778.9	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	8,216.4	8,216.4	---	9,171.5	9,171.5	---
Civil service retirement.....	9,531.2	9,531.2	---	10,867.2	10,867.2	---
Veterans service-connected compensation.....	5,721.8	5,721.8	---	6,158.9	6,158.9	---
Other.....	552.6	552.6	---	483.1	483.1	---
Total, Federal Employees Retirement and Insurance.....	24,022.1	24,022.1	---	26,680.6	26,680.6	---
UNEMPLOYMENT ASSISTANCE.....	14,317.9	14,317.9	---	10,885.5	10,885.5	---
MEDICAL CARE:						
Medicare: hospital insurance.....	14,912.4	14,912.4	---	17,419.3	17,419.3	---
Medicare: supplementary medical insurance.....	5,866.9	5,866.9	---	6,855.8	6,855.8	---
Medicaid.....	9,343.1	---	9,343.1	10,060.0	---	10,060.0
Hospital and medical care for veterans.....	4,532.3	4,484.8	47.5	5,059.5	5,018.9	40.6
Other.....	2,007.4	796.4	1,210.9	2,262.2	839.4	1,422.8
Total, Medical Care.....	36,662.0	26,060.5	10,601.5	41,656.7	30,133.4	11,523.3
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	2,720.1	2,658.0	62.1	3,061.2	3,005.7	55.5
Veterans education benefits.....	3,700.0	3,700.0	---	3,361.7	3,361.7	---
Total, Assistance to Students.....	6,420.1	6,358.0	62.1	6,422.9	6,367.4	55.5
HOUSING ASSISTANCE.....	2,964.0	1,139.3	1,824.7	3,630.9	1,207.9	2,423.0
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	5,398.8	5,128.0	270.8	5,498.8	5,200.0	298.8
Child nutrition and special milk programs.....	2,792.1	16.9	2,775.2	2,665.3	139.3	2,526.0
Supplemental feeding programs (WIC and CSFP).....	245.4	3.1	242.3	370.6	---	370.6
Commodity donations and other.....	91.1	4.7	86.4	324.6	4.0	320.6
Total, Food and Nutrition Assistance.....	8,527.4	5,152.7	3,374.6	8,859.3	5,343.3	3,516.0
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	4,771.6	4,732.2	39.4	5,279.9	5,241.2	38.7
Family support payments to States.....	6,165.1	---	6,165.1	6,392.6	23.5	6,369.1
Low income home energy assistance.....	110.0	---	110.0	193.4	---	193.4
Earned income tax credit.....	900.9	900.9	---	880.9	880.9	---
Veterans non-service connected pensions.....	3,113.5	3,113.5	---	3,239.2	3,239.2	---
Total, Public Assistance and Related Programs.....	15,061.1	8,746.6	6,314.5	15,986.1	9,384.8	6,601.3

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1977			1978		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	956.0	956.0	---	986.1	986.1	---
Veterans insurance and burial benefits.....	933.0	933.0	---	909.4	909.4	---
Refugee assistance and other.....	199.2	199.2	---	189.5	133.7	55.8
Total, All Other Payments for Individuals.....	<u>2,088.2</u>	<u>2,088.2</u>	<u>---</u>	<u>2,085.0</u>	<u>2,029.2</u>	<u>55.8</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	196,321.1	174,143.6	22,177.5	210,986.0	186,811.1	24,174.8
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1979			1980		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	87,604.3	87,604.3	---	100,625.1	100,625.1	---
Social security: disability insurance.....	13,512.0	13,512.0	---	14,998.0	14,998.0	---
Railroad retirement.....	4,244.8	4,244.8	---	4,710.0	4,710.0	---
Total, Social Security and Railroad Retirement.....	105,361.1	105,361.1	---	120,333.1	120,333.1	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	10,279.1	10,279.1	---	11,919.8	11,919.8	---
Civil service retirement.....	12,368.6	12,368.6	---	14,662.3	14,662.3	---
Veterans service-connected compensation.....	6,743.3	6,743.3	---	7,433.5	7,433.5	---
Other.....	538.5	538.5	---	661.4	661.4	---
Total, Federal Employees Retirement and Insurance.....	29,929.5	29,929.5	---	34,676.9	34,676.9	---
UNEMPLOYMENT ASSISTANCE.....	9,836.6	9,836.6	---	16,889.3	16,889.3	---
MEDICAL CARE:						
Medicare: hospital insurance.....	19,899.6	19,899.6	---	23,801.8	23,801.8	---
Medicare: supplementary medical insurance.....	8,260.2	8,260.2	---	10,152.3	10,152.3	---
Medicaid.....	11,700.6	---	11,700.6	13,232.2	---	13,232.2
Hospital and medical care for veterans.....	5,410.3	5,361.3	49.1	6,290.2	6,240.9	49.3
Other.....	2,453.2	946.1	1,507.1	2,784.1	1,189.4	1,594.7
Total, Medical Care.....	47,723.9	34,467.2	13,256.7	56,260.7	41,384.4	14,876.3
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	3,769.3	3,707.4	61.8	5,090.8	5,012.5	78.3
Veterans education benefits.....	2,824.6	2,824.6	---	2,449.6	2,449.6	---
Total, Assistance to Students.....	6,593.9	6,532.1	61.8	7,540.4	7,462.1	78.3
HOUSING ASSISTANCE.....	4,230.4	1,446.6	2,783.8	5,418.3	1,965.4	3,452.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	6,821.7	6,498.2	323.6	9,117.1	8,704.6	412.5
Child nutrition and special milk programs.....	3,013.8	151.9	2,861.9	3,536.3	148.0	3,388.3
Supplemental feeding programs (WIC and CSFP).....	542.2	---	542.2	716.7	0.6	716.1
Commodity donations and other.....	338.0	4.3	333.8	562.3	4.8	557.5
Total, Food and Nutrition Assistance.....	10,715.7	6,654.3	4,061.4	13,932.5	8,858.1	5,074.4
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	4,864.9	4,823.6	41.3	5,716.1	5,676.8	39.3
Family support payments to States.....	6,358.1	27.0	6,331.1	6,923.9	35.5	6,888.3
Low income home energy assistance.....	185.6	---	185.6	1,577.2	397.6	1,179.6
Earned income tax credit.....	772.7	772.7	---	1,275.2	1,275.2	---
Veterans non-service connected pensions.....	3,521.7	3,521.7	---	3,585.4	3,585.4	---
Total, Public Assistance and Related Programs.....	15,703.0	9,145.0	6,558.0	19,077.8	10,970.5	8,107.3

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1979			1980		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,202.8	1,202.8	---	1,251.8	1,251.8	---
Veterans insurance and burial benefits.....	1,033.1	1,033.1	---	1,188.1	1,188.1	---
Refugee assistance and other.....	547.7	415.5	132.2	918.5	580.3	338.2
Total, All Other Payments for Individuals.....	2,783.6	2,651.4	132.2	3,358.5	3,020.2	338.2
TOTAL, PAYMENTS FOR INDIVIDUALS.....	232,877.6	206,023.8	26,853.8	277,487.5	245,560.1	31,927.4
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1981			1982		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	119,417.6	119,417.6	---	134,660.4	134,660.4	---
Social security: disability insurance.....	16,849.2	16,849.2	---	17,436.6	17,436.6	---
Railroad retirement.....	5,257.1	5,257.1	---	5,676.0	5,676.0	---
Total, Social Security and Railroad Retirement.....	141,523.9	141,523.9	---	157,773.0	157,773.0	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	13,729.1	13,729.1	---	14,937.9	14,937.9	---
Civil service retirement.....	17,597.2	17,597.2	---	19,405.2	19,405.2	---
Veterans service-connected compensation.....	8,425.8	8,425.8	---	9,276.4	9,276.4	---
Other.....	735.3	735.3	---	816.2	816.2	---
Total, Federal Employees Retirement and Insurance.....	40,487.3	40,487.3	---	44,435.8	44,435.8	---
UNEMPLOYMENT ASSISTANCE.....	18,406.1	18,406.1	---	22,313.9	22,313.9	---
MEDICAL CARE:						
Medicare: hospital insurance.....	28,915.6	28,915.6	---	34,353.9	34,353.9	---
Medicare: supplementary medical insurance.....	12,351.4	12,351.4	---	14,813.1	14,813.1	---
Medicaid.....	15,913.2	---	15,913.2	16,465.8	---	16,465.8
Hospital and medical care for veterans.....	6,732.4	6,682.6	49.9	7,295.6	7,238.4	57.2
Other.....	2,814.2	1,181.9	1,632.3	2,924.9	1,677.9	1,247.0
Total, Medical Care.....	66,726.9	49,131.5	17,595.3	75,853.2	58,083.3	17,770.0
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	6,165.0	6,086.7	78.4	5,755.9	5,699.2	56.8
Veterans education benefits.....	2,394.9	2,394.9	---	2,112.8	2,112.8	---
Total, Assistance to Students.....	8,559.9	8,481.6	78.4	7,868.7	7,812.0	56.8
HOUSING ASSISTANCE.....	6,774.5	2,716.0	4,058.6	7,960.3	3,038.3	4,921.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	11,252.9	10,763.6	489.3	11,014.1	10,262.0	752.2
Child nutrition and special milk programs.....	3,542.6	183.5	3,359.1	3,042.6	167.2	2,875.4
Supplemental feeding programs (WIC and CSFP).....	930.1	2.0	928.1	929.8	1.3	928.5
Commodity donations and other.....	393.7	4.9	388.8	506.0	5.7	500.3
Total, Food and Nutrition Assistance.....	16,119.3	10,954.0	5,165.3	15,492.6	10,436.2	5,056.3
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	6,467.2	6,422.2	45.0	6,863.9	6,844.1	19.8
Family support payments to States.....	7,735.9	41.5	7,694.4	7,530.5	42.3	7,488.1
Low income home energy assistance.....	1,779.9	126.5	1,653.4	1,687.1	2.4	1,684.7
Earned income tax credit.....	1,318.0	1,318.0	---	1,201.5	1,201.5	---
Veterans non-service connected pensions.....	3,755.1	3,755.1	---	3,879.4	3,879.4	---
Total, Public Assistance and Related Programs.....	21,056.1	11,663.3	9,392.7	21,162.4	11,969.7	9,192.7

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1981			1982		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,215.6	1,215.6	---	1,422.8	1,422.8	---
Veterans insurance and burial benefits.....	1,243.3	1,243.3	---	1,129.7	1,129.7	---
Refugee assistance and other.....	1,300.0	659.2	640.8	1,326.1	448.4	877.7
Total, All Other Payments for Individuals.....	3,758.9	3,118.1	640.8	3,878.6	3,000.9	877.7
TOTAL, PAYMENTS FOR INDIVIDUALS.....	323,412.9	286,481.7	36,931.2	356,738.5	318,863.2	37,875.3
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1983			1984		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	148,642.1	148,642.1	---	155,851.7	155,851.7	---
Social security: disability insurance.....	17,592.0	17,592.0	---	17,775.4	17,775.4	---
Railroad retirement.....	6,049.5	6,049.5	---	6,097.3	6,097.3	---
Total, Social Security and Railroad Retirement.....	172,283.6	172,283.6	---	179,724.3	179,724.3	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	15,944.6	15,944.6	---	16,470.5	16,470.5	---
Civil service retirement.....	20,717.2	20,717.2	---	21,813.3	21,813.3	---
Veterans service-connected compensation.....	9,843.9	9,843.9	---	9,915.7	9,915.7	---
Other.....	758.9	758.9	---	824.7	824.7	---
Total, Federal Employees Retirement and Insurance.....	47,264.5	47,264.5	---	49,024.3	49,024.3	---
UNEMPLOYMENT ASSISTANCE.....	29,815.1	29,815.1	---	16,911.4	16,911.4	---
MEDICAL CARE:						
Medicare: hospital insurance.....	38,005.3	38,005.3	---	41,476.4	41,476.4	---
Medicare: supplementary medical insurance.....	17,493.3	17,493.3	---	19,475.0	19,475.0	---
Medicaid.....	18,049.0	---	18,049.0	18,991.6	---	18,991.6
Hospital and medical care for veterans.....	8,044.4	7,987.0	57.4	8,604.4	8,545.3	59.1
Other.....	2,462.6	1,527.2	935.4	2,600.5	1,074.6	1,525.8
Total, Medical Care.....	84,054.5	65,012.7	19,041.8	91,147.8	70,571.3	20,576.5
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	6,599.1	6,548.4	50.8	6,988.5	6,918.9	69.6
Veterans education benefits.....	1,854.0	1,854.0	---	1,564.3	1,564.3	---
Total, Assistance to Students.....	8,453.2	8,402.4	50.8	8,552.8	8,483.2	69.6
HOUSING ASSISTANCE.....	9,366.0	3,647.9	5,718.1	9,932.4	4,163.5	5,768.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	11,839.2	11,209.8	629.4	11,561.0	10,828.6	732.4
Nutrition assistance for Puerto Rico.....	814.2	---	814.2	814.2	---	814.2
Child nutrition and special milk programs.....	3,293.0	178.0	3,115.1	3,552.4	191.7	3,360.7
Supplemental feeding programs (WIC and CSFP).....	1,149.8	2.9	1,146.9	1,397.8	1.9	1,395.9
Commodity donations and other.....	772.8	5.0	767.7	646.9	9.5	637.4
Total, Food and Nutrition Assistance.....	17,869.0	11,395.8	6,473.3	17,972.3	11,031.7	6,940.6
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	7,893.5	7,880.8	12.7	7,632.8	7,625.3	7.5
Family support payments to States.....	7,874.9	30.6	7,844.4	8,345.8	34.5	8,311.3
Low income home energy assistance.....	1,993.4	2.5	1,990.9	2,025.7	2.0	2,023.7
Earned income tax credit.....	1,213.3	1,213.3	---	1,192.9	1,192.9	---
Veterans non-service connected pensions.....	3,893.9	3,893.9	---	3,874.2	3,874.2	---
Total, Public Assistance and Related Programs.....	22,869.0	13,021.1	9,847.9	23,071.5	12,729.0	10,342.5

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1983			1984		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,379.1	1,379.1	---	1,341.4	1,341.4	---
Veterans insurance and burial benefits.....	1,073.0	1,073.0	---	1,147.1	1,147.1	---
Refugee assistance and other.....	924.2	420.0	504.1	995.9	410.4	585.5
Total, All Other Payments for Individuals.....	<u>3,376.3</u>	<u>2,872.1</u>	<u>504.1</u>	<u>3,484.3</u>	<u>2,898.8</u>	<u>585.5</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	395,351.2	353,715.3	41,636.0	399,821.0	355,537.5	44,283.6
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* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1985			1986		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	165,422.2	165,422.2	---	174,363.9	174,363.9	---
Social security: disability insurance.....	18,657.1	18,657.1	---	19,530.8	19,530.8	---
Railroad retirement.....	6,215.7	6,215.7	---	6,351.4	6,351.4	---
Total, Social Security and Railroad Retirement.....	190,295.0	190,295.0	---	200,246.2	200,246.2	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	15,801.0	15,801.0	---	17,620.6	17,620.6	---
Civil service retirement.....	23,012.1	23,012.1	---	23,941.6	23,941.6	---
Veterans service-connected compensation.....	10,243.0	10,243.0	---	10,416.2	10,416.2	---
Other.....	789.9	789.9	---	941.5	941.5	---
Total, Federal Employees Retirement and Insurance.....	49,846.0	49,846.0	---	52,919.8	52,919.8	---
UNEMPLOYMENT ASSISTANCE.....	16,185.6	16,185.6	---	16,427.4	16,427.4	---
MEDICAL CARE:						
Medicare: hospital insurance.....	47,841.3	47,841.3	---	49,018.0	49,018.0	---
Medicare: supplementary medical insurance.....	21,807.9	21,807.9	---	25,166.2	25,166.2	---
Medicaid.....	21,392.9	---	21,392.9	23,606.2	---	23,606.2
Hospital and medical care for veterans.....	9,263.5	9,179.9	83.6	9,634.4	9,552.9	81.4
Other.....	2,651.9	1,113.3	1,538.6	2,673.5	1,101.5	1,572.0
Total, Medical Care.....	102,957.5	79,942.4	23,015.1	110,098.3	84,838.6	25,259.7
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	7,697.5	7,621.5	76.0	7,907.9	7,825.9	82.1
Veterans education benefits.....	1,351.6	1,351.6	---	1,172.1	1,172.1	---
Total, Assistance to Students.....	9,049.1	8,973.1	76.0	9,080.0	8,997.9	82.1
HOUSING ASSISTANCE.....	11,200.4	4,783.4	6,417.0	12,278.8	4,836.0	7,442.8
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	11,701.2	10,815.5	885.7	11,619.4	10,651.4	968.1
Nutrition assistance for Puerto Rico.....	824.6	---	824.6	823.7	---	823.7
Child nutrition and special milk programs.....	3,680.6	201.0	3,479.5	3,835.0	157.3	3,677.7
Supplemental feeding programs (WIC and CSFP).....	1,537.9	*	1,537.9	1,613.5	*	1,613.5
Commodity donations and other.....	712.4	8.9	703.5	632.3	8.5	623.8
Total, Food and Nutrition Assistance.....	18,456.6	11,025.4	7,431.2	18,524.0	10,817.2	7,706.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	8,653.9	8,653.9	---	9,323.1	9,323.1	---
Family support payments to States.....	8,624.9	33.1	8,591.8	9,876.5	---	9,876.5
Low income home energy assistance.....	2,141.3	1.9	2,139.3	2,045.9	---	2,045.9
Earned income tax credit.....	1,099.8	1,099.8	---	1,415.0	1,415.0	---
Veterans non-service connected pensions.....	3,841.9	3,841.9	---	3,874.4	3,874.4	---
Total, Public Assistance and Related Programs.....	24,361.6	13,630.5	10,731.1	26,534.8	14,612.4	11,922.4

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1985			1986		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,327.7	1,327.7	---	1,560.7	1,560.7	---
Veterans insurance and burial benefits.....	1,118.9	1,118.9	---	1,213.9	1,213.9	---
Refugee assistance and other.....	838.7	418.6	420.1	555.0	132.8	422.2
Total, All Other Payments for Individuals.....	<u>3,285.3</u>	<u>2,865.2</u>	<u>420.1</u>	<u>3,329.6</u>	<u>2,907.4</u>	<u>422.2</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	425,637.0	377,546.6	48,090.4	449,438.9	396,603.0	52,835.9
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1987			1988 est.		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	182,055.0	182,055.0	---	193,148.5	193,148.5	---
Social security: disability insurance.....	20,435.6	20,435.6	---	21,426.6	21,426.6	---
Railroad retirement.....	6,518.1	6,518.1	---	6,719.7	6,719.7	---
Total, Social Security and Railroad Retirement.....	209,008.7	209,008.7	---	221,294.9	221,294.9	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	18,080.5	18,080.5	---	19,128.4	19,128.4	---
Civil service retirement.....	25,712.9	25,712.9	---	27,221.9	27,221.9	---
Veterans service-connected compensation.....	10,502.4	10,502.4	---	10,357.9	10,357.9	---
Other.....	906.7	906.7	---	1,011.3	1,011.3	---
Total, Federal Employees Retirement and Insurance.....	55,202.4	55,202.4	---	57,719.4	57,719.4	---
UNEMPLOYMENT ASSISTANCE.....	15,768.1	15,768.1	---	14,362.1	14,362.1	---
MEDICAL CARE:						
Medicare: hospital insurance.....	49,975.5	49,975.5	---	51,642.0	51,642.0	---
Medicare: supplementary medical insurance.....	29,937.1	29,937.1	---	34,133.0	34,133.0	---
Medicaid.....	26,032.1	---	26,032.1	29,070.1	---	29,070.1
Hospital and medical care for veterans.....	10,060.6	9,967.0	93.5	10,685.1	10,581.8	103.3
Other.....	2,757.0	1,006.7	1,750.3	3,029.2	1,132.7	1,896.6
Total, Medical Care.....	118,762.3	90,886.4	27,875.9	128,559.4	97,489.4	31,070.0
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	7,328.0	7,261.6	66.4	7,947.3	7,851.3	95.9
Veterans education benefits.....	1,105.3	1,105.3	---	1,085.3	1,085.3	---
Total, Assistance to Students.....	8,433.3	8,366.8	66.4	9,032.6	8,936.6	95.9
HOUSING ASSISTANCE.....	12,625.7	5,225.6	7,400.1	13,785.6	5,469.3	8,316.4
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	11,555.5	10,448.0	1,107.5	12,550.9	11,397.0	1,154.0
Nutrition assistance for Puerto Rico.....	852.0	---	852.0	875.5	---	875.5
Child nutrition and special milk programs.....	4,060.3	138.2	3,922.0	4,428.4	150.7	4,277.7
Supplemental feeding programs (WIC and CSFP).....	1,701.7	0.3	1,701.4	1,861.1	2.1	1,859.0
Commodity donations and other.....	693.4	9.7	683.7	722.4	10.7	711.8
Total, Food and Nutrition Assistance.....	18,862.8	10,596.3	8,266.5	20,438.4	11,560.4	8,878.0
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	9,933.2	9,933.2	---	11,455.9	11,455.9	---
Family support payments to States.....	10,539.8	---	10,539.8	10,785.1	1.5	10,783.6
Low income home energy assistance.....	1,829.1	---	1,829.1	1,558.0	---	1,558.0
Earned income tax credit.....	1,409.9	1,409.9	---	2,893.0	2,893.0	---
Veterans non-service connected pensions.....	3,793.2	3,793.2	---	3,835.8	3,835.8	---
Total, Public Assistance and Related Programs.....	27,505.3	15,136.4	12,368.9	30,527.8	18,186.2	12,341.6

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1987			1988 est.		
	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,530.2	1,530.2	---	1,468.3	1,468.3	---
Veterans insurance and burial benefits.....	1,202.3	1,202.3	---	1,265.2	1,265.2	---
Refugee assistance and other.....	530.9	157.1	373.8	413.2	119.9	293.3
Total, All Other Payments for Individuals.....	<u>3,263.4</u>	<u>2,889.6</u>	<u>373.8</u>	<u>3,146.6</u>	<u>2,853.3</u>	<u>293.3</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	469,432.0	413,080.3	56,351.7	498,866.8	437,871.7	60,995.1
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1989 est.			1990 est.		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	206,012.7	206,012.7	---	219,595.8	219,595.8	---
Social security: disability insurance.....	22,394.9	22,394.9	---	23,382.1	23,382.1	---
Railroad retirement.....	6,951.2	6,951.2	---	7,180.6	7,180.6	---
Total, Social Security and Railroad Retirement.....	235,358.8	235,358.8	---	250,158.5	250,158.5	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	20,323.7	20,323.7	---	21,522.3	21,522.3	---
Civil service retirement.....	29,171.8	29,171.8	---	31,721.6	31,721.6	---
Veterans service-connected compensation.....	10,995.8	10,995.8	---	11,345.8	11,345.8	---
Other.....	1,079.5	1,079.5	---	1,170.2	1,170.2	---
Total, Federal Employees Retirement and Insurance.....	61,570.8	61,570.8	---	65,759.9	65,759.9	---
UNEMPLOYMENT ASSISTANCE.....	14,972.2	14,972.2	---	15,008.0	15,008.0	---
MEDICAL CARE:						
Medicare: hospital insurance.....	53,874.4	53,874.4	---	59,787.8	59,787.8	---
Medicare: supplementary medical insurance.....	38,459.7	38,459.7	---	44,015.5	44,015.5	---
Medicaid.....	31,068.2	---	31,068.2	34,068.1	---	34,068.1
Hospital and medical care for veterans.....	10,892.8	10,762.2	130.5	11,265.0	11,114.2	150.9
Other.....	3,110.6	1,141.3	1,969.4	3,027.7	1,132.3	1,895.4
Total, Medical Care.....	137,405.7	104,237.5	33,168.1	152,164.0	116,049.8	36,114.3
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	11,006.1	10,966.0	40.1	11,438.1	11,438.1	---
Veterans education benefits.....	1,062.3	1,062.3	---	944.0	944.0	---
Total, Assistance to Students.....	12,068.4	12,028.3	40.1	12,382.1	12,382.1	---
HOUSING ASSISTANCE.....	14,790.1	5,759.5	9,030.6	15,798.5	7,119.4	8,679.1
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	12,504.2	11,323.3	1,181.0	12,618.0	11,371.7	1,246.3
Nutrition assistance for Puerto Rico.....	907.5	---	907.5	936.0	---	936.0
Child nutrition and special milk programs.....	4,697.2	159.8	4,537.4	5,024.3	170.6	4,853.7
Supplemental feeding programs (WIC and CSFP).....	1,921.9	3.0	1,918.9	1,996.9	3.0	1,993.9
Commodity donations and other.....	640.2	11.1	629.1	648.7	11.1	637.6
Total, Food and Nutrition Assistance.....	20,671.1	11,497.2	9,173.9	21,223.9	11,556.4	9,667.5
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	11,383.8	11,383.8	---	11,189.9	11,189.9	---
Family support payments to States.....	10,940.4	7.0	10,933.4	10,721.3	---	10,721.3
Low income home energy assistance.....	1,218.0	---	1,218.0	1,195.7	---	1,195.7
Earned income tax credit.....	3,897.0	3,897.0	---	3,901.0	3,901.0	---
Veterans non-service connected pensions.....	3,863.6	3,863.6	---	3,881.6	3,881.6	---
Total, Public Assistance and Related Programs.....	31,302.8	19,151.4	12,151.4	30,889.5	18,972.5	11,916.9

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

<i>Program</i>	1989 est.			1990 est		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,490.7	1,490.7	---	1,472.8	1,472.8	---
Veterans insurance and burial benefits.....	1,307.7	1,307.7	---	1,405.9	1,405.9	---
Refugee assistance and other.....	504.3	220.5	283.8	432.9	160.0	272.9
Total, All Other Payments for Individuals.....	3,302.7	3,018.9	283.8	3,311.5	3,038.7	272.9
TOTAL, PAYMENTS FOR INDIVIDUALS.....	531,442.6	467,594.8	63,847.9	566,696.0	500,045.3	66,650.6
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1991 est.			1992 est.		
	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance.....	233,158.3	233,158.3	---	245,481.4	245,481.4	---
Social security: disability insurance.....	24,569.6	24,569.6	---	25,828.3	25,828.3	---
Railroad retirement.....	7,430.2	7,430.2	---	7,647.9	7,647.9	---
Total, Social Security and Railroad Retirement.....	265,158.1	265,158.1	---	278,957.6	278,957.6	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement.....	22,722.8	22,722.8	---	23,869.3	23,869.3	---
Civil service retirement.....	32,816.1	32,816.1	---	34,467.9	34,467.9	---
Veterans service-connected compensation.....	11,612.2	11,612.2	---	11,829.4	11,829.4	---
Other.....	1,249.7	1,249.7	---	1,318.6	1,318.6	---
Total, Federal Employees Retirement and Insurance.....	68,400.9	68,400.9	---	71,485.2	71,485.2	---
UNEMPLOYMENT ASSISTANCE.....	15,536.4	15,536.4	---	15,967.1	15,967.1	---
MEDICAL CARE:						
Medicare: hospital insurance.....	65,465.6	65,465.6	---	71,481.2	71,481.2	---
Medicare: supplementary medical insurance.....	50,195.2	50,195.2	---	57,437.9	57,437.9	---
Medicaid.....	37,230.5	---	37,230.5	40,924.8	---	40,924.8
Hospital and medical care for veterans.....	11,528.7	11,365.2	163.5	11,805.0	11,634.1	170.9
Other.....	2,942.0	1,128.9	1,813.1	3,005.6	1,154.2	1,851.4
Total, Medical Care.....	167,362.1	128,154.9	39,207.1	184,654.6	141,707.5	42,947.0
ASSISTANCE TO STUDENTS:						
Student assistance--Dept. of Education.....	10,803.0	10,803.0	---	10,068.8	10,068.8	---
Veterans education benefits.....	982.3	982.3	---	1,009.7	1,009.7	---
Total, Assistance to Students.....	11,785.3	11,785.3	---	11,078.5	11,078.5	---
HOUSING ASSISTANCE.....	15,889.8	7,420.1	8,469.7	15,845.0	7,538.8	8,306.2
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program.....	12,991.7	11,699.5	1,292.2	13,340.8	12,010.1	1,330.7
Nutrition assistance for Puerto Rico.....	936.8	---	936.8	936.8	---	936.8
Child nutrition and special milk programs.....	5,380.9	182.7	5,198.1	5,758.0	195.6	5,562.4
Supplemental feeding programs (WIC and CSFP).....	2,064.0	3.0	2,061.0	2,122.8	3.0	2,119.8
Commodity donations and other.....	657.7	11.1	646.5	666.4	11.1	655.3
Total, Food and Nutrition Assistance.....	22,031.0	11,896.4	10,134.7	22,824.7	12,219.8	10,604.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program.....	12,950.0	12,950.0	---	13,705.1	13,705.1	---
Family support payments to States.....	10,954.8	---	10,954.8	11,768.9	---	11,768.9
Low income home energy assistance.....	1,187.9	---	1,187.9	1,187.1	---	1,187.1
Earned income tax credit.....	3,895.0	3,895.0	---	3,983.0	3,983.0	---
Veterans non-service connected pensions.....	3,899.4	3,899.4	---	3,903.0	3,903.0	---
Total, Public Assistance and Related Programs.....	32,887.0	20,744.4	12,142.6	34,547.0	21,591.1	12,956.0

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

<i>Program</i>	1991 est.			1992 est.		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits.....	1,128.8	1,128.8	---	1,099.9	1,099.9	---
Veterans insurance and burial benefits.....	1,453.1	1,453.1	---	1,473.9	1,473.9	---
Refugee assistance and other.....	746.5	477.9	268.6	745.0	476.9	268.1
Total, All Other Payments for Individuals.....	<u>3,328.4</u>	<u>3,059.8</u>	<u>268.6</u>	<u>3,318.7</u>	<u>3,050.6</u>	<u>268.1</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	602,379.0	532,156.3	70,222.8	638,678.4	563,596.2	75,082.2
	=====	=====	=====	=====	=====	=====

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

Program	1993 est.		
	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:			
Social security: old age and survivors insurance.....	257,212.2	257,212.2	---
Social security: disability insurance.....	27,133.6	27,133.6	---
Railroad retirement.....	7,785.3	7,785.3	---
Total, Social Security and Railroad Retirement.....	292,131.1	292,131.1	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:			
Military retirement.....	24,944.3	24,944.3	---
Civil service retirement.....	36,058.9	36,058.9	---
Veterans service-connected compensation.....	11,995.1	11,995.1	---
Other.....	1,368.8	1,368.8	---
Total, Federal Employees Retirement and Insurance.....	74,367.0	74,367.0	---
UNEMPLOYMENT ASSISTANCE.....	16,791.4	16,791.4	---
MEDICAL CARE:			
Medicare: hospital insurance.....	77,531.6	77,531.6	---
Medicare: supplementary medical insurance.....	65,542.6	65,542.6	---
Medicaid.....	44,716.8	---	44,716.8
Hospital and medical care for veterans.....	12,011.1	11,837.8	173.3
Other.....	3,068.1	1,192.7	1,875.4
Total, Medical Care.....	202,870.2	156,104.7	46,765.5
ASSISTANCE TO STUDENTS:			
Student assistance--Dept. of Education.....	9,464.1	9,464.1	---
Veterans education benefits.....	1,060.3	1,060.3	---
Total, Assistance to Students.....	10,524.4	10,524.4	---
HOUSING ASSISTANCE.....	16,266.0	7,771.6	8,494.4
FOOD AND NUTRITION ASSISTANCE:			
Food stamp program.....	13,653.2	12,290.4	1,362.8
Nutrition assistance for Puerto Rico.....	936.8	---	936.8
Child nutrition and special milk programs.....	6,124.8	208.0	5,916.7
Supplemental feeding programs (WIC and CSFP).....	2,172.9	3.0	2,169.9
Commodity donations and other.....	674.6	11.1	663.5
Total, Food and Nutrition Assistance.....	23,562.2	12,512.5	11,049.6
PUBLIC ASSISTANCE AND RELATED PROGRAMS:			
Supplemental security income program.....	14,394.0	14,394.0	---
Family support payments to States.....	11,975.7	---	11,975.7
Low income home energy assistance.....	1,187.0	---	1,187.0
Earned income tax credit.....	3,955.0	3,955.0	---
Veterans non-service connected pensions.....	3,897.6	3,897.6	---
Total, Public Assistance and Related Programs.....	35,409.3	22,246.6	13,162.7

* \$ 50 thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1993
(in millions of dollars)

<i>Program</i>	1993 est.		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
ALL OTHER PAYMENTS FOR INDIVIDUALS:			
Coal miners and black lung benefits.....	1,071.9	1,071.9	---
Veterans insurance and burial benefits.....	1,486.6	1,486.6	---
Refugee assistance and other.....	738.9	470.8	268.0
Total, All Other Payments for Individuals.....	<u>3,297.4</u>	<u>3,029.4</u>	<u>268.0</u>
TOTAL, PAYMENTS FOR INDIVIDUALS.....	675,219.0	595,478.7	79,740.3
	=====	=====	=====

* \$ 50 thousand or less.

Notes on Section 12 (Federal Grants-in-Aid)

For several decades the Federal budget documents have provided data on Federal grants to State and local Governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local Governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services that are rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants-in-aid; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants-in-aid by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants-in-aid are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants-in-aid at the account or program level, with an identification of the function, agency, and fund group of the payment.

**Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE
AND LOCAL GOVERNMENTS: 1940 - 1993
PART A: In Current and Constant (FY 1982) Dollars**

Composition of Grants-in-Aid (in millions of dollars)					Grants-in-Aid in Constant (FY 1982) Dollars (in billions of dollars)						
-----					-----						
Payments for		Capital			Payments for		Capital				
Individuals	Investment	Remainder	Total		Individuals	Investment	Remainder	Total			
-----					-----						
1940		297.7	442.0	131.8	871.5	1940	....	2.1	3.8	1.5	7.4
1941		355.8	290.0	200.8	846.6	1941	....	2.4	2.3	2.2	7.0
1942		409.5	221.8	260.7	892.0	1942	....	2.5	1.6	2.7	6.8
1943		426.6	218.2	268.8	913.6	1943	....	2.4	1.4	2.7	6.4
1944		461.2	183.0	266.4	910.6	1944	....	2.4	1.2	2.5	6.1
1945		431.7	153.8	273.1	858.6	1945	....	2.2	1.0	2.4	5.6
1946		451.2	142.0	225.8	819.0	1946	....	2.1	0.9	1.9	4.9
1947		760.7	599.0	243.5	1,603.2	1947	....	3.2	3.2	1.9	8.3
1948		834.6	440.0	337.4	1,612.0	1948	....	3.3	2.1	2.4	7.7
1949		1,035.9	461.8	378.1	1,875.8	1949	....	4.0	2.1	2.4	8.5
1950		1,256.8	484.0	512.5	2,253.3	1950	....	4.8	2.3	3.2	10.4
1951		1,323.5	566.2	397.3	2,287.0	1951	....	4.8	2.5	2.3	9.7
1952		1,324.8	575.0	533.2	2,433.0	1952	....	4.7	2.3	3.0	10.0
1953		1,489.9	756.0	588.7	2,834.6	1953	....	5.1	3.0	3.2	11.3
1954		1,611.0	744.0	700.8	3,055.8	1954	....	5.5	3.1	3.6	12.2
1955		1,622.8	820.0	764.4	3,207.2	1955	....	5.5	3.4	3.8	12.7
1956		1,674.0	915.0	971.6	3,560.6	1956	....	5.6	3.6	4.7	13.9
1957		1,801.5	1,148.0	1,024.3	3,973.8	1957	....	5.8	4.2	4.7	14.8
1958		2,121.3	1,788.3	995.1	4,904.7	1958	....	6.7	6.6	4.4	17.6
1959		2,363.7	2,956.0	1,143.7	6,463.4	1959	....	7.3	10.8	4.9	23.0
1960		2,480.1	3,320.8	1,218.5	7,019.4	1960	....	7.5	12.2	5.0	24.7
1961		2,617.6	3,052.8	1,456.0	7,126.4	1961	....	7.8	11.3	5.7	24.8
1962		2,944.5	3,238.8	1,742.8	7,926.1	1962	....	8.7	11.8	6.6	27.1
1963		3,270.7	3,600.4	1,731.0	8,602.1	1963	....	9.5	12.9	6.4	28.7
1964		3,544.6	4,481.8	2,137.9	10,164.2	1964	....	10.1	15.8	7.6	33.6
1965		3,698.6	4,985.2	2,226.3	10,910.0	1965	....	10.4	17.3	7.7	35.4
1966		4,276.8	4,912.0	3,698.3	12,887.1	1966	....	11.7	16.5	12.4	40.6
1967		4,767.0	5,230.5	5,235.0	15,232.5	1967	....	12.7	16.9	16.4	46.0
1968		5,993.0	5,793.2	6,764.7	18,550.9	1968	....	15.4	18.1	19.9	53.4
1969		7,149.1	6,160.4	6,854.4	20,163.9	1969	....	17.6	18.3	18.9	54.8
1970		8,611.9	7,046.2	8,407.1	24,065.2	1970	....	20.3	19.3	21.6	61.2
1971		10,381.3	7,865.3	9,852.3	28,098.9	1971	....	23.4	19.8	23.6	66.8
1972		13,779.9	8,413.8	12,180.9	34,374.6	1972	....	29.7	19.9	27.6	77.2
1973		13,664.4	8,856.4	19,325.9	41,846.8	1973	....	28.2	19.8	40.9	88.9
1974		14,580.9	9,834.9	18,941.6	43,357.4	1974	....	27.7	19.7	37.2	84.6

**Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE
AND LOCAL GOVERNMENTS: 1940 - 1993
PART A: In Current and Constant (FY 1982) Dollars**

Composition of Grants-in-Aid (in millions of dollars)						Grants-in-Aid in Constant (FY 1982) Dollars (in billions of dollars)					
-----						-----					
		Payments for	Capital					Payments for	Capital		
		Individuals	Investment	Remainder	Total			Individuals	Investment	Remainder	Total
-----						-----					
1975	....	16,445.3	10,870.8	22,475.2	49,791.3	1975	....	28.5	18.3	40.4	87.1
1976	....	19,639.7	13,502.1	25,951.9	59,093.8	1976	....	31.8	21.7	42.7	96.2
TQ	....	4,980.3	3,932.0	7,007.4	15,919.7	TQ	....	7.8	6.2	11.0	25.1
1977	....	22,177.5	16,145.8	30,091.7	68,415.0	1977	....	33.4	24.8	45.5	103.6
1978	....	24,174.8	18,310.0	35,404.5	77,889.4	1978	....	34.0	25.7	50.1	109.7
1979	....	26,853.8	20,036.3	35,968.3	82,858.4	1979	....	34.8	24.7	47.2	106.7
1980	....	31,927.4	22,451.3	37,072.4	91,451.0	1980	....	37.4	24.5	44.0	105.9
1981	....	36,931.2	22,115.9	35,714.8	94,761.9	1981	....	39.3	22.7	38.7	100.7
1982	....	37,875.3	20,107.4	30,212.1	88,194.9	1982	....	37.9	20.1	30.2	88.2
1983	....	41,636.0	20,473.8	30,385.5	92,495.3	1983	....	39.9	20.3	28.6	88.8
1984	....	44,283.6	22,662.1	30,631.6	97,577.3	1984	....	40.8	21.9	27.4	90.2
1985	....	48,090.4	24,844.1	32,962.4	105,897.0	1985	....	42.9	22.9	28.1	93.9
1986	....	52,835.9	26,219.6	33,301.8	112,357.4	1986	....	45.9	23.5	27.3	96.7
1987	....	56,351.7	23,791.8	28,248.6	108,392.1	1987	....	47.4	21.2	22.0	90.6
1988	est.	60,995.1	24,993.4	30,677.5	116,665.9	1988	est.	49.5	21.4	22.9	93.8
1989	est.	63,847.9	24,777.1	30,390.0	119,015.0	1989	est.	49.9	20.4	21.9	92.2
1990	est.	66,650.6	NA	55,251.3	121,901.9	1990	est.	50.3	NA	40.8	91.0
1991	est.	70,222.8	NA	54,073.1	124,295.8	1991	est.	51.3	NA	38.5	89.7
1992	est.	75,082.2	NA	52,606.8	127,689.1	1992	est.	53.3	NA	36.3	89.6
1993	est.	79,740.3	NA	51,718.0	131,458.3	1993	est.	55.4	NA	34.8	90.1

NA: Not Available

NOTE: Total outlays include off-budget outlays; however, all grants-in-aid are from on-budget accounts.
A small amount of grants for capital investment are included as payments for individuals.

**Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE
AND LOCAL GOVERNMENTS: 1940 - 1993
PART B: As Percentages of Total Federal Outlays and of GNP**

Grants-in-Aid as Percentages of Federal Outlays					Grants-in-Aid as Percentages of Gross National Product						
-----					-----						
	Payments for Individuals	Capital Investment	Remainder	Total		Payments for Individuals	Capital Investment	Remainder	Total		
1940		3.1%	4.7%	1.4%	9.2%	1940	....	0.3%	0.5%	0.1%	0.9%
1941		2.6	2.1	1.5	6.2	1941	....	0.3	0.3	0.2	0.7
1942		1.2	0.6	0.7	2.5	1942	....	0.3	0.2	0.2	0.6
1943		0.5	0.3	0.3	1.2	1943	....	0.2	0.1	0.2	0.5
1944		0.5	0.2	0.3	1.0	1944	....	0.2	0.1	0.1	0.5
1945		0.5	0.2	0.3	0.9	1945	....	0.2	0.1	0.1	0.4
1946		0.8	0.3	0.4	1.5	1946	....	0.2	0.1	0.1	0.4
1947		2.2	1.7	0.7	4.6	1947	....	0.3	0.3	0.1	0.7
1948		2.8	1.5	1.1	5.4	1948	....	0.3	0.2	0.1	0.7
1949		2.7	1.2	1.0	4.8	1949	....	0.4	0.2	0.1	0.7
1950		3.0	1.1	1.2	5.3	1950	....	0.5	0.2	0.2	0.8
1951		2.9	1.2	0.9	5.0	1951	....	0.4	0.2	0.1	0.7
1952		2.0	0.8	0.8	3.6	1952	....	0.4	0.2	0.2	0.7
1953		2.0	1.0	0.8	3.7	1953	....	0.4	0.2	0.2	0.8
1954		2.3	1.1	1.0	4.3	1954	....	0.4	0.2	0.2	0.8
1955		2.4	1.2	1.1	4.7	1955	....	0.4	0.2	0.2	0.8
1956		2.4	1.3	1.4	5.0	1956	....	0.4	0.2	0.2	0.9
1957		2.4	1.5	1.3	5.2	1957	....	0.4	0.3	0.2	0.9
1958		2.6	2.2	1.2	6.0	1958	....	0.5	0.4	0.2	1.1
1959		2.6	3.2	1.2	7.0	1959	....	0.5	0.6	0.2	1.3
1960		2.7	3.6	1.3	7.6	1960	....	0.5	0.7	0.2	1.4
1961		2.7	3.1	1.5	7.3	1961	....	0.5	0.6	0.3	1.4
1962		2.8	3.0	1.6	7.4	1962	....	0.5	0.6	0.3	1.4
1963		2.9	3.2	1.6	7.7	1963	....	0.6	0.6	0.3	1.5
1964		3.0	3.8	1.8	8.6	1964	....	0.6	0.7	0.3	1.6
1965		3.1	4.2	1.9	9.2	1965	....	0.5	0.7	0.3	1.6
1966		3.2	3.7	2.7	9.6	1966	....	0.6	0.7	0.5	1.7
1967		3.0	3.3	3.3	9.7	1967	....	0.6	0.7	0.7	1.9
1968		3.4	3.3	3.8	10.4	1968	....	0.7	0.7	0.8	2.2
1969		3.9	3.4	3.7	11.0	1969	....	0.8	0.7	0.7	2.2
1970		4.4	3.6	4.3	12.3	1970	....	0.9	0.7	0.8	2.4
1971		4.9	3.7	4.7	13.4	1971	....	1.0	0.7	0.9	2.7
1972		6.0	3.6	5.3	14.9	1972	....	1.2	0.7	1.1	3.0
1973		5.6	3.6	7.9	17.0	1973	....	1.1	0.7	1.5	3.3
1974		5.4	3.7	7.0	16.1	1974	....	1.0	0.7	1.3	3.1

**Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE
AND LOCAL GOVERNMENTS: 1940 - 1993
PART B: As Percentages of Total Federal Outlays and of GNP**

Grants-in-Aid as Percentages of Federal Outlays						Grants-in-Aid as Percentages of Gross National Product					
-----						-----					
		Payments for Individuals	Capital Investment	Remainder	Total			Payments for Individuals	Capital Investment	Remainder	Total
1975	....	4.9%	3.3%	6.8%	15.0%	1975	....	1.1%	0.7%	1.5%	3.3%
1976	....	5.3	3.6	7.0	15.9	1976	....	1.2	0.8	1.5	3.5
TQ	....	5.2	4.1	7.3	16.6	TQ	....	1.1	0.9	1.6	3.5
1977	....	5.4	3.9	7.4	16.7	1977	....	1.1	0.8	1.6	3.5
1978	....	5.3	4.0	7.7	17.0	1978	....	1.1	0.8	1.6	3.6
1979	....	5.3	4.0	7.1	16.5	1979	....	1.1	0.8	1.5	3.4
1980	....	5.4	3.8	6.3	15.5	1980	....	1.2	0.8	1.4	3.4
1981	....	5.4	3.3	5.3	14.0	1981	....	1.2	0.7	1.2	3.2
1982	....	5.1	2.7	4.1	11.8	1982	....	1.2	0.6	1.0	2.8
1983	....	5.2	2.5	3.8	11.4	1983	....	1.3	0.6	0.9	2.8
1984	....	5.2	2.7	3.6	11.5	1984	....	1.2	0.6	0.8	2.6
1985	....	5.1	2.6	3.5	11.2	1985	....	1.2	0.6	0.8	2.7
1986	....	5.3	2.6	3.4	11.3	1986	....	1.3	0.6	0.8	2.7
1987	....	5.6	2.4	2.8	10.8	1987	....	1.3	0.5	0.6	2.5
1988	est.	5.8	2.4	2.9	11.0	1988	est.	1.3	0.5	0.7	2.5
1989	est.	5.8	2.3	2.8	10.9	1989	est.	1.3	0.5	0.6	2.4
1990	est.	5.8	NA	4.8	10.6	1990	est.	1.2	NA	1.0	2.3
1991	est.	5.8	NA	4.5	10.3	1991	est.	1.2	NA	0.9	2.2
1992	est.	6.1	NA	4.2	10.3	1992	est.	1.2	NA	0.9	2.1
1993	est.	6.2	NA	4.0	10.3	1993	est.	1.2	NA	0.8	2.0

NA: Not Available

NOTE: Total outlays include off-budget outlays; however, all grants-in-aid are from on-budget accounts.
A small amount of grants for capital investment are included as payments for individuals.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947
Natural resources and environment.....	2.1	4.7	3.6	3.3	2.6	8.0	7.4	10.2
Agriculture.....	25.3	25.4	25.7	25.7	25.7	25.7	30.3	33.8
Transportation.....	165.1	172.1	152.5	87.6	47.7	33.5	44.6	183.4
Community and regional development.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2	30.8
Education, training, employment, and social services.....	28.0	89.2	141.0	162.6	134.1	123.1	69.2	55.8
Health.....	21.7	25.7	30.1	32.5	78.2	91.1	68.4	58.5
Income security.....	340.9	400.7	458.2	459.7	475.8	444.5	484.0	828.0
Veterans benefits and services.....	1.0	1.1	1.3	1.2	1.1	1.2	30.5	385.2
General government.....	10.4	10.9	11.3	11.3	11.0	12.1	16.4	17.5
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	871.5	846.6	892.0	913.6	910.6	858.6	819.0	1,603.2

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955
National defense.....	---	---	---	---	0.5	12.9	13.7	10.5
Energy.....	---	2.0	2.5	2.4	3.0	3.4	3.6	3.9
Natural resources and environment.....	11.5	14.0	18.0	18.7	20.6	22.7	31.3	36.2
Agriculture.....	64.2	86.6	106.1	98.4	83.8	97.3	206.8	237.4
Transportation.....	333.6	433.7	465.1	426.5	448.0	528.0	540.2	594.1
Community and regional development.....	8.1	8.3	0.6	0.1	20.2	24.7	19.3	48.4
Education, training, employment, and social services.....	117.4	98.6	150.4	131.8	217.2	342.9	308.8	323.9
Health.....	40.0	69.5	121.6	173.8	191.7	172.9	143.7	124.9
Income security.....	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6	1,698.5	1,715.3
Veterans benefits and services.....	127.6	36.1	17.9	9.5	7.2	6.8	6.0	7.7
General government.....	26.0	31.1	36.5	39.5	54.0	68.4	83.9	104.9
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6	3,055.8	3,207.2

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963
National defense.....	9.6	8.6	13.8	11.4	4.9	11.5	16.8	40.4
International affairs.....	---	---	---	---	---	1.4	6.6	7.3
Energy.....	4.1	4.7	5.3	5.9	6.3	6.5	6.7	7.3
Natural resources and environment.....	41.3	42.2	67.3	93.6	107.9	109.3	115.7	163.0
Agriculture.....	374.5	368.6	261.5	299.6	242.6	365.2	484.9	463.5
Commerce and housing credit.....	---	---	---	---	2.0	0.9	0.4	0.2
Transportation.....	745.8	975.8	1,561.8	2,670.8	2,999.3	2,687.9	2,841.3	3,076.6
Federal funds.....	(745.8)	(23.2)	(68.6)	(82.0)	(86.3)	(97.1)	(89.4)	(92.6)
Trust funds.....	(---)	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,590.8)	(2,752.0)	(2,984.0)
Community and regional development.....	36.1	44.4	53.1	85.0	108.5	152.7	184.6	246.4
Education, training, employment, and social services.....	331.5	331.0	369.6	436.1	525.4	567.4	657.9	692.7
Federal funds.....	(331.5)	(331.0)	(369.6)	(436.1)	(525.4)	(447.4)	(488.0)	(561.8)
Trust funds.....	(---)	(---)	(---)	(---)	(---)	(120.0)	(169.9)	(130.9)
Health.....	138.3	169.4	182.3	222.5	214.2	262.4	364.8	450.2
Income security.....	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1	2,780.2	3,053.5	3,229.8
Federal funds.....	(1,762.6)	(1,897.9)	(2,253.1)	(2,497.2)	(2,635.1)	(2,525.2)	(2,755.8)	(3,024.3)
Trust funds.....	(---)	(---)	(---)	(---)	(---)	(255.0)	(297.7)	(205.5)
Veterans benefits and services.....	8.1	8.2	8.4	8.3	7.9	9.0	8.5	8.2
General government.....	108.7	123.0	128.5	133.0	165.3	172.0	184.3	216.3
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	3,560.6	3,973.8	4,904.7	6,463.4	7,019.4	7,126.4	7,926.1	8,602.1
Memorandum:								
Federal funds.....	(3,560.6)	(3,021.2)	(3,411.5)	(3,874.6)	(4,106.4)	(4,160.6)	(4,706.6)	(5,281.7)
Trust funds.....	(---)	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,965.8)	(3,219.5)	(3,320.4)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971
National defense.....	34.7	33.3	25.2	26.8	27.5	34.5	37.1	34.1
International affairs.....	4.2	4.4	6.3	6.6	5.6	6.1	4.8	5.4
Energy.....	8.2	9.0	10.4	11.9	18.4	20.2	25.4	27.5
Natural resources and environment.....	168.2	182.8	226.6	254.0	320.3	350.8	410.6	754.7
Agriculture.....	599.3	517.4	368.3	427.0	541.5	751.7	603.6	591.3
Commerce and housing credit.....	0.1	0.3	1.9	3.9	9.4	10.5	4.4	2.2
Transportation.....	3,715.8	4,100.0	4,071.6	4,135.5	4,339.7	4,408.1	4,598.8	4,919.2
Federal funds.....	(108.7)	(120.5)	(112.7)	(169.6)	(222.2)	(323.0)	(299.3)	(294.9)
Trust funds.....	(3,607.1)	(3,979.5)	(3,958.9)	(3,965.9)	(4,117.5)	(4,085.1)	(4,299.5)	(4,624.2)
Community and regional development.....	517.2	643.5	574.8	581.6	862.1	1,049.3	1,780.0	2,138.1
Federal funds.....	(517.2)	(643.5)	(574.8)	(581.6)	(862.1)	(1,049.3)	(1,779.1)	(2,137.3)
Trust funds.....	(---)	(---)	(---)	(---)	(---)	(---)	(0.9)	(0.8)
Education, training, employment, and social services.....	843.6	1,049.8	2,583.3	4,165.0	5,170.4	5,085.0	6,417.0	7,326.2
Federal funds.....	(683.7)	(873.0)	(2,346.0)	(3,881.9)	(4,867.2)	(4,768.1)	(6,065.5)	(6,968.9)
Trust funds.....	(159.9)	(176.8)	(237.2)	(283.1)	(303.2)	(317.0)	(351.5)	(357.4)
Health.....	539.1	623.5	1,164.7	1,671.5	2,705.6	3,202.9	3,849.3	4,494.3
Income security.....	3,475.1	3,512.2	3,579.7	3,636.1	4,188.1	4,805.8	5,795.4	7,074.1
Federal funds.....	(3,222.3)	(3,289.5)	(3,340.3)	(3,379.3)	(3,939.7)	(4,534.7)	(5,522.7)	(6,672.4)
Trust funds.....	(252.8)	(222.6)	(239.4)	(256.8)	(248.4)	(271.1)	(272.7)	(401.7)
Veterans benefits and services.....	7.6	8.1	8.9	10.0	12.9	14.5	17.9	19.0
Administration of justice.....	---	---	1.1	3.4	11.5	28.4	42.1	196.9
General government.....	251.2	225.7	264.4	299.3	337.9	396.2	478.7	515.9
 Total Federal grants-in-aid (including shared revenues) to State and local governments.....	 10,164.2	 10,910.0	 12,887.1	 15,232.5	 18,550.9	 20,163.9	 24,065.2	 28,098.9
Memorandum:								
Federal funds.....	(6,144.4)	(6,531.1)	(8,451.7)	(10,726.8)	(13,881.9)	(15,490.7)	(19,140.5)	(22,714.8)
Trust funds.....	(4,019.8)	(4,378.9)	(4,435.4)	(4,505.7)	(4,669.1)	(4,673.1)	(4,924.6)	(5,384.1)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1972	1973	1974	1975	1976	TQ	1977	1978
National defense.....	45.2	56.5	64.5	73.8	89.2	15.0	96.1	59.5
International affairs.....	4.8	6.3	7.2	---	---	---	---	---
Energy.....	30.6	32.5	36.5	43.4	56.0	26.7	73.7	180.0
Natural resources and environment.....	757.7	1,066.4	1,994.7	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1
Agriculture.....	495.6	483.8	480.6	404.4	425.0	122.9	370.7	426.0
Commerce and housing credit.....	0.1	2.2	2.7	2.3	3.7	2.0	8.1	12.8
Transportation.....	5,065.1	5,348.8	5,279.3	5,863.7	7,980.1	2,006.8	8,298.5	8,836.7
Federal funds.....	(387.1)	(472.4)	(600.3)	(916.2)	(1,497.3)	(348.0)	(2,037.6)	(2,310.6)
Trust funds.....	(4,678.0)	(4,876.4)	(4,679.0)	(4,947.5)	(6,482.8)	(1,658.8)	(6,260.9)	(6,526.1)
Community and regional development.....	2,522.8	2,622.9	2,702.1	2,842.4	3,444.9	1,024.5	4,495.9	7,077.6
Federal funds.....	(2,512.6)	(2,606.1)	(2,685.3)	(2,819.7)	(3,391.0)	(1,007.0)	(4,448.2)	(7,034.3)
Trust funds.....	(10.3)	(16.8)	(16.8)	(22.6)	(53.9)	(17.4)	(47.7)	(43.3)
Education, training, employment, and social services.....	9,477.6	9,496.6	9,345.4	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2
Federal funds.....	(9,117.1)	(9,133.9)	(8,971.1)	(11,652.1)	(13,796.8)	(3,751.2)	(15,202.2)	(19,974.9)
Trust funds.....	(360.5)	(362.6)	(374.3)	(481.0)	(344.2)	(169.8)	(551.1)	(582.4)
Health.....	6,009.9	6,009.0	7,322.4	8,809.8	10,913.9	2,720.7	12,103.6	12,724.9
Income security.....	9,039.8	8,872.1	8,632.8	9,352.3	10,948.0	2,791.0	12,663.1	13,782.1
Federal funds.....	(8,623.8)	(8,420.6)	(8,175.2)	(8,716.2)	(10,079.5)	(2,581.8)	(11,699.3)	(12,842.9)
Trust funds.....	(416.0)	(451.5)	(457.6)	(636.1)	(868.5)	(209.2)	(963.8)	(939.2)
Veterans benefits and services.....	18.7	20.4	25.7	32.5	52.2	12.7	78.5	75.6
Administration of justice.....	322.3	527.6	639.2	725.4	794.9	169.3	712.7	571.7
General government.....	584.3	7,301.5	6,824.5	7,071.5	7,218.2	2,042.8	9,571.4	9,687.1
Federal funds.....	(584.3)	(665.1)	(718.5)	(941.9)	(975.2)	(455.1)	(2,813.7)	(2,864.1)
Trust funds.....	(---)	(6,636.4)	(6,105.9)	(6,129.7)	(6,242.9)	(1,587.6)	(6,757.7)	(6,823.0)
 Total Federal grants-in-aid (including shared revenues) to State and local governments.....	 34,374.6	 41,846.8	 43,357.4	 49,791.3	 59,093.8	 15,919.7	 68,415.0	 77,889.4
 Memorandum:								
Federal funds.....	(28,909.8)	(29,503.0)	(31,723.8)	(37,574.3)	(45,101.5)	(12,276.8)	(53,833.8)	(62,975.4)
Trust funds.....	(5,464.8)	(12,343.7)	(11,633.6)	(12,216.9)	(13,992.3)	(3,642.8)	(14,581.1)	(14,914.0)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986
National defense.....	93.7	92.7	74.7	67.7	86.1	95.4	156.7	176.7
Energy.....	182.7	499.1	617.3	509.4	482.0	533.5	528.6	538.2
Natural resources and environment.....	4,630.9	5,362.7	4,944.5	4,872.0	4,017.6	3,778.8	4,069.0	4,255.2
Federal funds.....	(4,630.9)	(5,362.7)	(4,944.5)	(4,869.0)	(4,004.8)	(3,722.1)	(4,022.0)	(4,166.8)
Trust funds.....	(---)	(---)	(---)	(2.9)	(12.8)	(56.8)	(47.0)	(88.4)
Agriculture.....	455.8	569.3	829.4	985.7	1,822.4	1,831.6	2,420.4	1,931.6
Commerce and housing credit.....	12.0	3.2	4.4	3.4	61.5	2.3	2.2	1.5
Transportation.....	10,438.0	13,087.3	13,462.1	12,170.6	13,247.5	15,012.7	17,054.5	18,366.0
Federal funds.....	(2,818.5)	(3,518.0)	(4,041.4)	(4,035.0)	(4,126.9)	(3,860.1)	(3,160.2)	(2,900.8)
Trust funds.....	(7,619.5)	(9,569.3)	(9,420.7)	(8,135.6)	(9,120.6)	(11,152.5)	(13,894.3)	(15,465.2)
Community and regional development.....	6,640.8	6,486.4	6,124.1	5,379.1	4,962.3	5,157.0	5,221.0	4,860.8
Federal funds.....	(6,595.5)	(6,442.2)	(6,081.1)	(5,363.6)	(4,959.6)	(5,154.7)	(5,220.6)	(4,860.8)
Trust funds.....	(45.3)	(44.2)	(43.0)	(15.6)	(2.7)	(2.3)	(0.4)	(-*)
Education, training, employment, and social services.....	22,249.0	21,861.7	21,473.6	16,589.0	16,125.2	16,668.6	17,817.3	18,952.8
Federal funds.....	(21,638.7)	(21,152.0)	(20,743.2)	(15,903.9)	(15,401.0)	(15,905.9)	(16,899.4)	(18,020.3)
Trust funds.....	(610.4)	(709.7)	(730.3)	(685.2)	(724.3)	(762.7)	(918.0)	(932.5)
Health.....	14,377.4	15,757.6	18,894.7	18,838.5	20,224.1	21,836.8	24,450.8	26,822.6
Income security.....	14,739.9	18,495.4	21,012.7	21,930.4	24,758.2	25,677.7	27,152.7	29,069.9
Federal funds.....	(13,787.7)	(17,357.4)	(19,697.4)	(20,513.4)	(23,056.1)	(24,129.5)	(25,576.6)	(27,500.4)
Trust funds.....	(952.2)	(1,137.9)	(1,315.3)	(1,416.9)	(1,702.1)	(1,548.2)	(1,576.0)	(1,569.5)
Veterans benefits and services.....	86.5	90.4	74.1	62.8	66.0	66.0	91.1	90.3
Administration of justice.....	517.3	529.2	332.0	187.1	101.3	68.5	94.8	133.1
General government.....	8,434.4	8,616.1	6,918.4	6,599.2	6,541.0	6,848.5	6,838.0	7,158.6
Federal funds.....	(1,586.7)	(1,787.3)	(1,781.5)	(2,030.6)	(1,926.6)	(2,281.9)	(2,254.3)	(2,044.4)
Trust funds.....	(6,847.7)	(6,828.8)	(5,136.9)	(4,568.6)	(4,614.4)	(4,566.6)	(4,583.7)	(5,114.2)
 Total Federal grants-in-aid (including shared revenues) to State and local governments.....	 82,858.4	 91,451.0	 94,761.9	 88,194.9	 92,495.3	 97,577.3	 105,897.0	 112,357.4
 Memorandum:								
Federal funds.....	(66,783.4)	(73,161.0)	(78,115.6)	(73,370.1)	(76,318.5)	(79,488.3)	(84,877.6)	(89,187.7)
Trust funds.....	(16,075.0)	(18,290.0)	(16,646.3)	(14,824.8)	(16,176.8)	(18,089.1)	(21,019.4)	(23,169.7)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1993
(in millions of dollars)

	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
National defense.....	193.2	210.3	194.0	197.1	198.3	198.6	198.6
Energy.....	455.1	414.4	411.2	311.4	281.3	283.9	301.6
Natural resources and environment.....	4,072.8	3,864.0	3,456.6	3,531.9	3,249.4	2,908.4	2,613.3
Federal funds.....	(3,944.9)	(3,600.3)	(3,126.8)	(3,131.3)	(2,798.1)	(2,432.0)	(2,128.3)
Trust funds.....	(127.9)	(263.7)	(329.8)	(400.6)	(451.4)	(476.4)	(485.0)
Agriculture.....	2,092.4	1,750.9	1,256.6	1,055.6	1,048.4	1,041.7	1,021.6
Commerce and housing credit.....	1.4	1.5	---	---	---	---	---
Transportation.....	16,918.7	17,854.3	17,818.0	17,661.1	17,068.7	16,646.5	16,104.5
Federal funds.....	(2,736.9)	(2,900.6)	(2,326.0)	(2,117.0)	(1,475.7)	(936.0)	(564.2)
Trust funds.....	(14,181.7)	(14,953.7)	(15,491.9)	(15,544.1)	(15,593.0)	(15,710.4)	(15,540.2)
Community and regional development.....	4,234.7	4,497.9	4,434.4	4,144.6	3,574.6	3,353.4	3,093.4
Federal funds.....	(4,234.6)	(4,497.6)	(4,434.4)	(4,144.6)	(3,574.6)	(3,353.4)	(3,093.4)
Trust funds.....	(0.1)	(0.2)	(---)	(---)	(---)	(---)	(---)
Education, training, employment, and social services.....	18,656.9	21,335.6	21,686.8	22,568.3	22,682.2	22,045.1	22,087.9
Federal funds.....	(17,756.2)	(20,382.1)	(20,781.9)	(21,687.4)	(21,780.4)	(21,122.9)	(21,146.4)
Trust funds.....	(900.7)	(953.6)	(905.0)	(880.9)	(901.9)	(922.2)	(941.5)
Health.....	29,466.0	32,846.0	35,091.1	38,187.5	41,374.7	45,191.8	49,066.5
Income security.....	29,972.0	31,493.5	32,322.7	32,267.1	32,792.9	33,963.2	34,858.1
Federal funds.....	(28,412.3)	(29,837.2)	(30,647.6)	(30,539.1)	(31,018.4)	(32,137.9)	(32,977.5)
Trust funds.....	(1,559.6)	(1,656.3)	(1,675.1)	(1,728.0)	(1,774.5)	(1,825.3)	(1,880.6)
Veterans benefits and services.....	94.9	105.9	135.5	153.9	166.5	173.9	176.3
Administration of justice.....	234.0	336.3	259.9	215.1	181.8	173.2	178.6
General government.....	2,000.0	1,955.5	1,948.3	1,608.3	1,677.1	1,709.6	1,758.1
Federal funds.....	(1,923.6)	(1,955.5)	(1,948.3)	(1,608.3)	(1,677.1)	(1,709.6)	(1,758.1)
Trust funds.....	(76.3)	(---)	(---)	(---)	(---)	(---)	(---)
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	108,392.1	116,665.9	119,015.0	121,901.9	124,295.8	127,689.1	131,458.3
Memorandum:							
Federal funds.....	(91,545.7)	(98,838.4)	(100,613.2)	(103,348.3)	(105,575.1)	(108,754.8)	(112,610.9)
Trust funds.....	(16,846.4)	(17,827.5)	(18,401.8)	(18,553.6)	(18,720.8)	(18,934.3)	(18,847.4)

NOTE: Federal funds unless otherwise noted.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
State and private forestry.....	2.1	3.5	2.2	1.6	1.5	6.7	6.5
Interior:							
Fish and Wildlife Service.....	---	1.2	1.4	1.7	1.1	1.3	0.9
TOTAL, 300.....	2.1	4.7	3.6	3.3	2.6	8.0	7.4
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
Agriculture:							
Cooperative State Research Service.....	6.8	6.9	6.9	6.9	6.9	7.0	7.2
Extension Service.....	18.5	18.5	18.8	18.8	18.8	18.7	23.1
TOTAL, 350.....	25.3	25.4	25.7	25.7	25.7	25.7	30.3
	=====	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION							
Transportation:							
Other Federal fund aid for highways.....	165.0	171.9	152.3	87.5	47.5	33.3	44.4
Merchant Marine Schools.....	0.1	0.2	0.2	0.1	0.2	0.2	0.2
TOTAL, 400.....	165.1	172.1	152.5	87.6	47.7	33.5	44.6
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Housing and Urban Development:							
Public works planning and facilities.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2
TOTAL, 450.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Vocational rehabilitation.....	3.6	3.7	4.2	5.3	36.0	53.5	48.1
Special institutions for the handicapped.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Vocational and adult education.....	19.3	80.4	131.7	152.2	93.0	64.5	16.0
Higher education.....	5.0	5.0	5.0	5.0	5.0	5.0	5.0
TOTAL, 500.....	28.0	89.2	141.0	162.6	134.1	123.1	69.2
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
550 HEALTH							
Health and Human Services-except social security:							
*** Health Resources and Services.....	17.5	20.2	22.5	23.2	68.5	81.6	59.7
Disease control (Preventive health).....	<u>4.2</u>	<u>5.5</u>	<u>7.6</u>	<u>9.3</u>	<u>9.7</u>	<u>9.5</u>	<u>8.7</u>
TOTAL, 550.....	<u>21.7</u>	<u>25.7</u>	<u>30.1</u>	<u>32.5</u>	<u>78.2</u>	<u>91.1</u>	<u>68.4</u>
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
Health and Human Services-except social security:							
*** Family support payments to States.....	279.2	329.8	376.4	395.4	429.5	401.4	421.2
Housing and Urban Development:							
*** Subsidized housing programs.....	---	4.7	9.9	9.9	10.1	8.7	7.1
Labor:							
Grants for unemployment services administration (Federal funds).....	<u>61.7</u>	<u>66.2</u>	<u>71.9</u>	<u>54.4</u>	<u>36.2</u>	<u>34.4</u>	<u>55.7</u>
TOTAL, 600.....	<u>340.9</u>	<u>400.7</u>	<u>458.2</u>	<u>459.7</u>	<u>475.8</u>	<u>444.5</u>	<u>484.0</u>
	=====	=====	=====	=====	=====	=====	=====
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
*** Medical care.....	1.0	1.1	1.3	1.2	1.1	1.2	1.2
VA veterans re-use housing.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>29.3</u>
TOTAL, 700.....	<u>1.0</u>	<u>1.1</u>	<u>1.3</u>	<u>1.2</u>	<u>1.1</u>	<u>1.2</u>	<u>30.5</u>
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	1.7	2.0	2.2	0.1	0.1	0.1	4.5
Defense-Civil:							
Corps of Engineers: shared revenues.....	---	---	---	---	---	---	0.1
Interior:							
Miscellaneous shared revenues.....	0.5	1.0	0.9	2.6	2.2	1.9	2.0
Payments to states from receipts under Mineral Leasing Act.....	<u>2.2</u>	<u>1.9</u>	<u>2.2</u>	<u>2.6</u>	<u>2.7</u>	<u>4.1</u>	<u>3.8</u>
SUBTOTAL, Interior.....	<u>2.7</u>	<u>2.9</u>	<u>3.1</u>	<u>5.2</u>	<u>4.9</u>	<u>6.0</u>	<u>5.8</u>
Other Independent Agencies:							
Federal payment to the District of Columbia.....	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>
TOTAL, 800.....	<u>10.4</u>	<u>10.9</u>	<u>11.3</u>	<u>11.3</u>	<u>11.0</u>	<u>12.1</u>	<u>16.4</u>
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID.....	<u>871.5</u>	<u>846.6</u>	<u>892.0</u>	<u>913.6</u>	<u>910.6</u>	<u>858.6</u>	<u>819.0</u>
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
050 NATIONAL DEFENSE							
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	---	---	---	---	0.5	12.9
TOTAL, 050.....	---	---	---	---	---	0.5	12.9
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	---	---	2.0	2.5	2.4	3.0	3.4
TOTAL, 270.....	---	---	2.0	2.5	2.4	3.0	3.4
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
State and private forestry.....	8.7	9.0	9.2	9.5	9.7	10.0	10.2
Environmental Protection Agency:							
Construction grants.....	---	---	---	1.0	1.0	0.9	---
Interior:							
Fish and Wildlife Service.....	1.5	2.5	4.8	7.5	8.0	9.7	12.5
TOTAL, 300.....	10.2	11.5	14.0	18.0	18.7	20.6	22.7
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
Agriculture:							
Cooperative State Research Service.....	7.2	7.2	7.4	12.2	12.4	12.4	12.4
Extension Service.....	26.6	26.4	30.2	31.1	31.4	31.7	31.7
Price support and related programs: CCC.....	---	28.2	45.8	61.5	53.2	38.5	52.0
AMS payments to States and possessions.....	---	2.4	3.2	1.3	1.4	1.2	1.2
TOTAL, 350.....	33.8	64.2	86.6	106.1	98.4	83.8	97.3
	=====	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION							
Transportation:							
Other Federal fund aid for highways.....	183.2	327.3	402.8	431.5	395.9	415.0	500.9
Grants-in-aid for airports (Federal funds).....	---	6.0	30.4	33.4	30.4	32.8	26.9
Merchant Marine Schools.....	0.2	0.3	0.5	0.2	0.2	0.2	0.2
TOTAL, 400.....	183.4	333.6	433.7	465.1	426.5	448.0	528.0
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Housing and Urban Development:							
Public works planning and facilities.....	30.8	8.1	8.3	0.6	0.1	---	---
Urban renewal programs.....	---	---	---	---	---	---	7.8
SUBTOTAL, Housing and Urban Development.....	30.8	8.1	8.3	0.6	0.1	---	7.8
Other Independent Agencies:							
FEMA: Disaster relief.....	---	---	---	---	---	16.3	11.9
Alaska and Virgin Islands land use planning and public works.....	---	---	---	---	---	3.9	5.0
SUBTOTAL, Other Independent Agencies.....	---	---	---	---	---	20.2	16.9
TOTAL, 450.....	30.8	8.1	8.3	0.6	0.1	20.2	24.7
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Impact aid.....	5.4	5.5	5.6	7.1	17.0	91.3	200.3
Compensatory education for the disadvantaged.....	---	---	---	---	---	---	3.6
Vocational rehabilitation.....	25.1	27.3	18.2	25.2	16.1	21.5	22.2
Special institutions for the handicapped.....	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Vocational and adult education.....	20.2	26.5	26.1	26.4	26.7	25.8	25.4
Higher education.....	5.0	5.0	5.0	5.0	5.0	5.0	5.0
SUBTOTAL, Education.....	55.8	64.4	55.0	63.8	64.9	143.7	256.7
Labor:							
Unemployment assistance (Training & employment-- Federal funds).....	---	53.0	43.6	86.6	66.9	73.5	86.2
TOTAL, 500.....	55.8	117.4	98.6	150.4	131.8	217.2	342.9
	=====	=====	=====	=====	=====	=====	=====
550 HEALTH							
Health and Human Services-except social security:							
*** Health Resources and Services.....	45.7	33.3	41.9	93.1	149.2	169.3	154.0
Disease control (Preventive health).....	12.8	6.7	21.4	20.2	17.1	15.1	11.4
Research resources.....	---	---	3.3	5.0	4.4	4.4	4.4
Alcohol, drug abuse, and mental health (Health care services).....	---	---	2.9	3.3	3.1	2.9	3.1
TOTAL, 550.....	58.5	40.0	69.5	121.6	173.8	191.7	172.9
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
600 INCOME SECURITY							
Agriculture:							
*** Child nutrition programs.....	76.1	68.3	74.9	83.1	82.8	83.6	82.8
Health and Human Services-except social security:							
*** Family support payments to States.....	644.0	732.0	920.8	1,123.4	1,185.8	1,177.7	1,329.9
Housing and Urban Development:							
*** Subsidized housing programs.....	5.7	3.3	3.4	7.1	6.7	12.5	25.9
Labor:							
Grants for unemployment services administration (Federal funds).....	102.2	80.0	96.8	121.0	111.0	113.0	116.0
TOTAL, 600.....	828.0	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6
	=====	=====	=====	=====	=====	=====	=====
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
VA State supervision of schools.....	---	5.9	4.9	3.8	3.0	2.4	2.0
*** Medical care.....	1.5	1.8	3.1	3.4	3.5	3.6	3.7
VA State administration of UI Benefits.....	---	24.2	21.0	7.5	2.4	0.6	0.6
VA veterans re-use housing.....	357.6	42.5	4.6	2.5	0.6	0.6	0.5
VA educational facilities.....	26.1	53.2	2.5	0.7	---	---	---
TOTAL, 700.....	385.2	127.6	36.1	17.9	9.5	7.2	6.8
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	3.9	5.1	6.2	7.9	8.7	14.0	17.4
Defense-Civil:							
Corps of Engineers: shared revenues.....	0.1	0.2	0.2	0.5	0.6	0.8	0.9
Interior:							
Miscellaneous shared revenues.....	1.8	3.0	3.2	4.8	2.7	5.1	12.1
Payments to states from receipts under Mineral Leasing Act.....	3.7	5.7	9.5	11.3	16.7	15.1	17.0
Administration of territories.....	---	---	---	---	---	5.4	7.2
SUBTOTAL, Interior.....	5.5	8.7	12.7	16.1	19.4	25.6	36.3
Other Independent Agencies:							
Federal payment to the District of Columbia.....	8.0	12.0	12.0	12.0	10.8	11.4	11.0
Treasury:							
Customs: Miscellaneous shared revenues.....	---	---	---	---	---	2.2	2.8
TOTAL, 800.....	17.5	26.0	31.1	36.5	39.5	54.0	68.4
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID.....	1,603.2	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
050 NATIONAL DEFENSE							
Other Independent Agencies:							
FEMA: Disaster assistance.....	13.7	10.5	9.6	8.6	13.8	11.4	4.9
TOTAL, 050.....	13.7	10.5	9.6	8.6	13.8	11.4	4.9
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	3.6	3.9	4.1	4.7	5.3	5.9	6.3
TOTAL, 270.....	3.6	3.9	4.1	4.7	5.3	5.9	6.3
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Water resource management and protection.....	6.4	10.4	14.8	13.2	16.8	22.9	32.7
State and private forestry.....	9.8	9.5	10.7	10.8	11.9	12.4	11.4
SUBTOTAL, Agriculture.....	16.2	19.9	25.5	24.0	28.7	35.3	44.1
Environmental Protection Agency:							
Construction grants.....	---	---	---	2.5	19.4	36.4	40.3
Interior:							
Mines and minerals.....	---	---	---	---	0.6	2.1	1.6
Fish and Wildlife Service.....	15.1	16.3	15.8	15.7	18.6	19.8	21.9
SUBTOTAL, Interior.....	15.1	16.3	15.8	15.7	19.2	21.9	23.5
TOTAL, 300.....	31.3	36.2	41.3	42.2	67.3	93.6	107.9
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
Agriculture:							
Cooperative State Research Service.....	13.4	19.4	24.6	28.8	30.2	31.1	31.1
Extension Service.....	31.9	39.4	44.0	49.8	56.5	60.6	61.3
Price support and related programs: CCC.....	161.5	177.7	304.9	288.8	173.6	206.7	149.0
AMS payments to States and possessions.....	---	0.9	1.0	1.2	1.2	1.2	1.2
TOTAL, 350.....	206.8	237.4	374.5	368.6	261.5	299.6	242.6
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
Small Business Administration:							
Small business assistance.....	---	---	---	---	---	---	2.0
TOTAL, 370.....	---	---	---	---	---	---	2.0
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
400 TRANSPORTATION							
Transportation:							
Other Federal fund aid for highways.....	522.5	585.8	728.9	2.3	25.3	25.1	28.7
Federal-aid highways (trust fund).....TF	---	---	---	952.6	1,493.2	2,588.8	2,913.0
Grants-in-aid for airports (Federal funds).....	17.5	8.2	16.7	20.6	42.9	56.6	57.1
Merchant Marine Schools.....	0.2	0.1	0.2	0.3	0.4	0.3	0.5
TOTAL, 400.....	540.2	594.1	745.8	975.8	1,561.8	2,670.8	2,999.3
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Housing and Urban Development:							
Planning assistance.....	---	---	---	---	---	---	2.6
Urban renewal programs.....	11.6	33.5	13.9	30.3	37.2	77.4	101.7
SUBTOTAL, Housing and Urban Development.....	11.6	33.5	13.9	30.3	37.2	77.4	104.3
Interior:							
Operation of Indian programs (Area and regional development).....	---	---	---	---	0.5	0.5	0.6
Other Independent Agencies:							
FEMA: Disaster relief.....	2.5	8.9	15.4	10.2	11.9	4.1	1.5
Alaska and Virgin Islands land use planning and public works.....	5.2	6.0	6.8	3.9	3.5	3.0	2.2
SUBTOTAL, Other Independent Agencies.....	7.7	14.9	22.2	14.1	15.4	7.1	3.6
TOTAL, 450.....	19.3	48.4	36.1	44.4	53.1	85.0	108.5
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Impact aid.....	172.7	202.9	170.2	160.3	178.5	198.2	237.2
Compensatory education for the disadvantaged.....	12.7	4.6	0.6	0.9	1.8	44.1	68.6
Education for the handicapped.....	---	---	---	---	---	---	0.1
Vocational rehabilitation.....	23.0	26.0	35.0	34.2	40.8	45.4	49.4
Special institutions for the handicapped.....	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Vocational and adult education.....	25.3	30.5	33.2	37.6	39.2	38.4	39.1
Higher education.....	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Libraries.....	---	---	---	1.4	4.9	5.4	7.0
SUBTOTAL, Education.....	239.0	269.3	244.3	239.7	270.6	337.0	406.9
Health and Human Services-except social security:							
Human development services.....	---	---	---	---	---	---	12.9
Interior:							
Indian education.....	---	---	---	---	7.3	5.5	5.4
Labor:							
Unemployment assistance (Training & employment-- Federal funds).....	69.8	54.6	87.2	91.3	91.7	93.6	100.2
TOTAL, 500.....	308.8	323.9	331.5	331.0	369.6	436.1	525.4
	=====	=====	=====	=====	=====	=====	=====

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
550 HEALTH							
Health and Human Services-except social security:							
Program expenses (Food and Drug Administration).....	---	---	---	---	---	---	2.7
*** Health Resources and Services.....	130.5	114.1	103.7	125.3	166.0	206.7	195.6
Disease control (Preventive health).....	6.5	5.2	28.3	35.8	6.5	5.9	5.1
Research resources.....	4.4	3.3	3.3	4.2	4.2	4.3	5.6
Alcohol, drug abuse, and mental health (Health care							
*** services).....	2.3	2.3	3.0	4.1	5.6	5.6	5.3
TOTAL, 550.....	143.7	124.9	138.3	169.4	182.3	222.5	214.2
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
Agriculture:							
*** Special milk program.....	---	---	---	---	65.1	72.4	78.0
*** Child nutrition programs.....	83.5	83.1	81.6	97.8	99.7	143.9	153.9
SUBTOTAL, Agriculture.....	83.5	83.1	81.6	97.8	164.8	216.3	231.9
Health and Human Services-except social security:							
*** Family support payments to States.....	1,437.5	1,426.6	1,455.3	1,556.4	1,794.7	1,966.4	2,058.9
Housing and Urban Development:							
*** Subsidized housing programs.....	44.5	66.6	81.7	86.7	94.6	110.8	127.4
Labor:							
Grants for unemployment services administration							
(Federal funds).....	133.0	139.0	144.0	157.0	199.0	203.7	216.9
TOTAL, 600.....	1,698.5	1,715.3	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1
	=====	=====	=====	=====	=====	=====	=====
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
VA State supervision of schools.....	2.3	2.5	2.6	2.5	2.4	2.1	1.8
*** Medical care.....	3.7	5.2	5.5	5.7	6.0	6.2	6.1
TOTAL, 700.....	6.0	7.7	8.1	8.2	8.4	8.3	7.9
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	18.7	16.5	19.4	28.7	27.1	22.4	30.4
Defense-Civil:							
Corps of Engineers: shared revenues.....	1.0	1.1	1.2	1.5	1.5	1.5	1.5
Energy:							
Payments to states under Federal Power Act.....	---	---	---	---	---	---	0.1
Funds Appropriated to the President:							
Alaska transitional grants.....	---	---	---	---	---	---	10.4
Interior:							
Miscellaneous shared revenues.....	8.6	14.0	11.4	14.2	12.6	13.5	18.5
Payments to states from receipts under Mineral							
Leasing Act.....	18.7	22.2	23.5	25.6	32.2	33.0	36.4
Administration of territories.....	6.3	5.9	6.1	5.9	7.2	6.0	1.7
Trust Territory of the Pacific Islands.....	---	---	---	---	---	---	5.1
Payments to the United States territories, fiscal							
assistance.....	---	3.9	4.4	2.5	3.4	3.9	4.9
SUBTOTAL, Interior.....	33.6	46.0	45.4	48.2	55.4	56.4	66.7
Other Independent Agencies:							
Federal payment to the District of Columbia.....	12.0	21.9	19.9	20.0	20.0	25.0	25.0
Treasury:							
Internal revenue collections for Puerto Rico.....	15.0	16.0	18.1	19.2	18.7	21.0	22.9
Customs: Miscellaneous shared revenues.....	3.6	3.4	4.7	5.4	5.8	6.7	8.4
SUBTOTAL, Treasury.....	18.6	19.4	22.8	24.6	24.5	27.7	31.3
TOTAL, 800.....	83.9	104.9	108.7	123.0	128.5	133.0	165.3
TOTAL FEDERAL AID.....	3,055.8	3,207.2	3,560.6	3,973.8	4,904.7	6,463.4	7,019.4

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
050 NATIONAL DEFENSE							
Defense-Military:							
Military Construction; Army National Guard.....	---	---	19.2	14.2	11.1	3.0	0.7
Other Independent Agencies:							
FEMA: Disaster assistance.....	11.5	16.8	21.3	20.5	22.3	22.1	26.1
TOTAL, 050.....	11.5	16.8	40.4	34.7	33.3	25.2	26.8
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
Other Independent Agencies:							
Center for Cultural & Technical Interchange Between East and West.....	1.4	6.6	7.3	4.2	4.4	6.3	6.6
TOTAL, 150.....	1.4	6.6	7.3	4.2	4.4	6.3	6.6
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	6.5	6.7	7.3	8.2	9.0	10.4	11.9
TOTAL, 270.....	6.5	6.7	7.3	8.2	9.0	10.4	11.9
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development.....	---	---	---	---	0.2	0.3	1.1
Water resource management and protection.....	32.4	38.8	57.5	56.7	58.3	69.1	71.8
State and private forestry.....	11.4	14.0	16.0	15.8	15.4	18.7	18.8
SUBTOTAL, Agriculture.....	43.9	52.8	73.5	72.6	73.9	88.2	91.8
Defense-Civil:							
Corps of Engineers: Flood Control.....	---	*	17.0	7.7	11.9	18.1	12.1
Environmental Protection Agency:							
Construction grants.....	44.1	42.1	51.7	66.4	69.8	81.5	84.5
Abatement, control, and compliance.....	---	---	---	---	5.3	7.0	12.9
SUBTOTAL, Environmental Protection Agency.....	44.1	42.1	51.7	66.4	75.0	88.5	97.4
Interior:							
Mines and minerals.....	0.4	0.4	0.2	0.3	0.9	0.9	0.2
Colorado River Dam Fund, Boulder Canyon Project.....	---	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations.....	---	---	---	---	0.2	*	0.1
Water resources and research.....	---	---	---	---	---	5.4	5.8
Fish and Wildlife Service.....	20.9	19.8	20.0	20.5	20.2	21.8	22.2
Land acquisition (land and water conservation fund).. SUBTOTAL, Interior.....	21.3	20.8	20.7	21.5	22.0	31.9	51.1
Other Independent Agencies:							
Water resources planning.....	---	---	---	---	---	---	1.6
TOTAL, 300.....	109.3	115.7	163.0	168.2	182.8	226.6	254.0
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
350 AGRICULTURE							
Agriculture:							
Agricultural Research Service.....	---	---	---	---	1.4	2.1	2.5
Cooperative State Research Service.....	31.5	35.0	37.0	39.9	45.4	50.9	54.9
Extension Service.....	65.0	67.7	72.0	76.6	81.9	86.7	89.4
Price support and related programs: CCC.....	267.5	380.9	353.1	481.3	387.2	226.9	278.4
AMS payments to States and possessions.....	1.2	1.3	1.4	1.5	1.5	1.8	1.8
TOTAL, 350.....	365.2	484.9	463.5	599.3	517.4	368.3	427.0
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
Commerce:							
Miscellaneous appropriations.....	---	---	---	---	0.1	1.4	1.2
Promote and develop fishery products and research....	---	---	---	---	---	0.4	2.7
SUBTOTAL, Commerce.....	---	---	---	---	0.1	1.9	3.9
Small Business Administration:							
Small business assistance.....	0.9	0.4	0.2	0.1	0.2	---	---
TOTAL, 370.....	0.9	0.4	0.2	0.1	0.3	1.9	3.9
	=====	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION							
Transportation:							
Other Federal fund aid for highways.....	31.8	30.9	38.6	37.0	38.2	42.6	61.9
Federal-aid highways (trust fund).....TF	2,590.8	2,752.0	2,984.0	3,607.1	3,979.5	3,958.9	3,965.9
Federal fund highway safety grants.....	---	---	---	---	---	---	0.8
Urban mass transportation grants.....	---	0.1	2.2	5.0	11.1	15.8	42.4
Grants-in-aid for airports (Federal funds).....	64.8	57.9	51.5	65.2	70.6	54.0	64.1
Merchant Marine Schools.....	0.5	0.5	0.4	1.4	0.6	0.4	0.4
TOTAL, 400.....	2,687.9	2,841.3	3,076.6	3,715.8	4,100.0	4,071.6	4,135.5
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Agriculture:							
Rural water and waste disposal grants.....	---	---	---	---	---	0.1	11.1
Commerce:							
Economic development assistance programs.....	---	0.1	2.9	11.4	8.4	7.0	19.8
Funds Appropriated to the President:							
Public works acceleration.....	---	---	15.1	257.2	288.4	84.7	19.4
Housing and Urban Development:							
Planning assistance.....	3.0	6.8	12.4	15.2	16.6	20.0	21.8
Urban renewal programs.....	140.9	162.5	184.8	206.9	280.6	312.8	370.4
Public facilities (including Model cities, water and sewers).....	---	---	*	4.9	5.9	7.9	25.6
SUBTOTAL, Housing and Urban Development.....	144.0	169.4	197.2	227.0	303.1	340.7	417.8
Interior:							
Operation of Indian programs (Area and regional development).....	0.7	0.7	0.7	0.8	0.8	0.9	0.9
Other Independent Agencies:							
FEMA: Disaster relief.....	7.3	14.4	30.5	20.7	42.8	131.7	52.6
Appalachian regional development programs.....	---	---	---	---	*	9.8	59.8
Alaska and Virgin Islands land use planning and public works.....	0.8	---	---	---	---	---	---
SUBTOTAL, Other Independent Agencies.....	8.1	14.4	30.5	20.7	42.8	141.4	112.4
 TOTAL, 450.....	 152.7	 184.6	 246.4	 517.2	 643.5	 574.8	 581.6
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Impact aid.....	266.9	268.4	330.0	322.6	340.6	378.2	417.4
Compensatory education for the disadvantaged.....	50.2	53.0	48.1	69.2	67.4	900.0	1,364.4
School improvement programs.....	---	12.8	14.9	15.1	13.3	2.0	10.3
Education for the handicapped.....	0.5	0.6	0.5	1.2	3.1	2.6	2.4
Vocational rehabilitation.....	54.9	65.1	73.2	87.6	101.5	158.8	185.5
Special institutions for the handicapped.....	0.4	0.7	0.7	0.7	0.8	0.9	1.0
Vocational and adult education.....	39.8	40.2	41.4	41.1	131.5	128.5	232.8
Higher education.....	7.3	14.5	14.5	14.5	15.8	57.2	187.4
Libraries.....	7.4	8.2	7.3	7.4	26.1	40.9	57.4
SUBTOTAL, Education.....	427.4	463.4	530.6	559.4	700.1	1,669.0	2,458.6
Health and Human Services-except social security:							
Social services block grant.....	---	---	---	---	---	---	322.0
Human development services.....	13.6	17.8	23.9	34.6	33.1	98.1	420.4
SUBTOTAL, Health and Human Services- except social security.....	13.6	17.8	23.9	34.6	33.1	98.1	742.4
Interior:							
Indian education.....	6.4	6.8	7.3	8.3	8.8	10.0	10.8
Labor:							
Training and employment services.....	---	---	---	79.7	87.0	335.7	280.8
Unemployment trust fund.....TF	120.0	169.9	130.9	159.9	176.8	237.2	283.1
Salaries and expenses.....	---	---	---	---	---	---	1.8
SUBTOTAL, Labor.....	120.0	169.9	130.9	239.6	263.8	572.9	565.6
Other Independent Agencies:							
Community services program.....	---	---	---	---	41.1	228.8	374.8
Public broadcasting fund.....	---	---	---	1.8	2.9	4.4	7.9
National Endowments for the Arts: Grants.....	---	---	---	---	---	*	4.9
SUBTOTAL, Other Independent Agencies.....	---	---	---	1.8	44.0	233.2	387.6
TOTAL, 500.....	567.4	657.9	692.7	843.6	1,049.8	2,583.3	4,165.0
	=====	=====	=====	=====	=====	=====	=====
550 HEALTH							
Health and Human Services-except social security:							
Program expenses (Food and Drug Administration).....	2.6	4.4	5.8	9.9	4.9	4.4	---
*** Health Resources and Services.....	213.6	238.7	268.3	298.7	333.4	378.3	485.9
Disease control (Preventive health).....	6.3	---	---	---	---	---	---
Research resources.....	8.6	9.2	11.7	10.9	1.9	0.1	1.6
Alcohol, drug abuse, and mental health (Health care services).....	8.4	9.8	7.3	9.8	11.1	12.4	11.0
**# Grants to States for Medicaid.....	22.9	102.7	157.1	209.9	272.2	769.5	1,173.0
TOTAL, 550.....	262.4	364.8	450.2	539.1	623.5	1,164.7	1,671.5
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
600 INCOME SECURITY							
Agriculture:							
*** Rural housing for domestic farm labor.....	---	---	---	---	---	---	0.2
*** Special milk program.....	81.4	91.7	93.7	97.1	86.5	97.0	96.1
*** Food stamp program.....	---	14.0	19.0	29.4	31.8	65.4	106.0
*** Child nutrition programs.....	157.3	166.5	168.7	179.0	176.5	194.5	206.1
SUBTOTAL, Agriculture.....	238.7	272.1	281.4	305.5	294.7	356.8	408.4
Health and Human Services-except social security:							
*** Family support payments to States.....	2,144.1	2,329.4	2,572.5	2,734.2	2,787.2	2,758.0	2,720.5
Housing and Urban Development:							
*** Subsidized housing programs.....	140.2	154.3	170.4	182.6	207.5	225.5	250.5
Labor:							
Grants for unemployment services administration							
(Federal funds).....	2.2	---	---	---	---	---	---
Unemployment trust fund (administrative expenses)....TF	255.0	297.7	205.5	252.8	222.6	239.4	256.8
SUBTOTAL, Labor.....	257.2	297.7	205.5	252.8	222.6	239.4	256.8
TOTAL, 600.....	2,780.2	3,053.5	3,229.8	3,475.1	3,512.2	3,579.7	3,636.1
	=====	=====	=====	=====	=====	=====	=====
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
VA State supervision of schools.....	1.4	1.1	0.9	---	---	---	---
Medical administration and miscellaneous operating							
expenses.....	---	---	---	---	0.4	0.3	1.1
*** Medical care.....	7.6	7.4	7.4	7.6	7.7	8.6	8.8
Grants for construction of state extended care							
*** facilities.....	---	---	---	---	---	---	0.1
TOTAL, 700.....	9.0	8.5	8.2	7.6	8.1	8.9	10.0
	=====	=====	=====	=====	=====	=====	=====
750 ADMINISTRATION OF JUSTICE							
Justice:							
Justice assistance.....	---	---	---	---	---	1.1	3.4
TOTAL, 750.....	---	---	---	---	---	1.1	3.4
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	36.1	25.7	27.8	30.7	33.5	35.9	42.9
Defense-Civil:							
Corps of Engineers: shared revenues.....	1.5	1.6	1.6	1.7	1.7	2.0	2.4
Energy:							
Payments to states under Federal Power Act.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Funds Appropriated to the President:							
Alaska transitional grants.....	6.0	5.9	3.1	19.4	0.5	5.4	*
Interior:							
Miscellaneous shared revenues.....	19.4	16.1	18.2	17.1	22.9	21.6	24.0
Payments to states from receipts under Mineral							
Leasing Act.....	34.7	39.1	47.1	46.5	47.5	46.9	48.1
Administration of territories.....	2.4	9.4	7.5	11.8	0.7	9.9	11.1
Trust Territory of the Pacific Islands.....	5.9	6.5	14.8	20.3	12.7	16.6	14.8
Payments to the United States territories, fiscal							
assistance.....	6.5	6.2	7.7	7.0	8.3	10.4	11.1
SUBTOTAL, Interior.....	68.9	77.2	95.3	102.8	92.2	105.4	109.1
Other Independent Agencies:							
Federal payment to the District of Columbia.....	25.0	30.0	30.3	37.5	37.5	44.2	58.0
Treasury:							
Internal revenue collections for Puerto Rico.....	25.0	29.8	44.8	45.0	42.9	51.8	59.3
Customs: Miscellaneous shared revenues.....	9.5	14.0	13.3	14.0	17.2	19.6	27.5
SUBTOTAL, Treasury.....	34.5	43.8	58.1	58.9	60.2	71.4	86.8
TOTAL, 800.....	172.0	184.3	216.3	251.2	225.7	264.4	299.3
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID.....	7,126.4	7,926.1	8,602.1	10,164.2	10,910.0	12,887.1	15,232.5
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

**# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
050 NATIONAL DEFENSE							
Defense-Military:							
Military Construction; Army National Guard.....	1.0	8.4	10.1	8.4	19.4	25.9	32.8
Other Independent Agencies:							
FEMA: Disaster assistance.....	26.4	26.1	27.0	25.7	25.8	30.6	31.6
TOTAL, 050.....	27.5	34.5	37.1	34.1	45.2	56.5	64.5
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
Other Independent Agencies:							
Center for Cultural & Technical Interchange Between East and West.....	5.6	6.1	4.8	5.4	4.8	6.3	7.2
TOTAL, 150.....	5.6	6.1	4.8	5.4	4.8	6.3	7.2
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Energy:							
Emergency conservation and regulation.....	5.3	5.7	9.3	7.5	4.8	5.2	5.4
Other Independent Agencies:							
Tennessee Valley Authority fund.....	13.1	14.5	16.1	20.0	25.7	27.3	31.1
TOTAL, 270.....	18.4	20.2	25.4	27.5	30.6	32.5	36.5
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development.....	2.1	7.2	8.4	11.7	6.6	8.2	7.6
Water resource management and protection.....	63.6	63.7	74.3	73.7	80.0	78.5	97.2
State and private forestry.....	18.8	21.7	20.8	21.5	26.3	25.6	26.4
SUBTOTAL, Agriculture.....	84.5	92.7	103.5	106.9	112.9	112.3	131.2
Commerce:							
NOAA: Operations, research, and facilities.....	---	---	---	4.5	20.0	26.3	17.8
Defense-Civil:							
Corps of Engineers: Flood Control.....	15.0	15.1	19.4	4.2	1.2	---	---
Environmental Protection Agency:							
Construction grants.....	122.1	134.5	176.4	478.4	413.4	684.4	1,553.4
Abatement, control, and compliance.....	13.7	26.1	17.8	41.7	46.2	60.7	69.6
SUBTOTAL, Environmental Protection Agency.....	135.8	160.7	194.2	520.0	459.7	745.1	1,623.1
Interior:							
Mines and minerals.....	0.1	---	1.5	-1.6	2.3	1.6	0.9
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations.....	0.1	0.1	0.1	0.1	0.1	---	---
Water resources and research.....	---	0.3	---	8.3	10.9	8.3	7.4
Fish and Wildlife Service.....	30.9	34.5	43.2	44.9	53.8	58.1	54.4
Parks and recreation.....	---	---	---	*	*	*	*
Land acquisition (land and water conservation fund)...	51.0	44.4	45.7	62.0	89.4	107.3	151.3
Historic preservation fund.....	0.3	0.1	---	1.2	3.8	4.0	4.8
SUBTOTAL, Interior.....	83.0	80.0	91.1	115.6	161.0	179.9	219.4
Other Independent Agencies:							
Water resources planning.....	2.0	2.4	2.4	3.5	2.9	2.9	3.2
TOTAL, 300.....	320.3	350.8	410.6	754.7	757.7	1,066.4	1,994.7
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
350 AGRICULTURE							
Agriculture:							
Agricultural Research Service.....	3.3	1.2	1.4	1.3	7.2	---	---
Cooperative State Research Service.....	57.1	58.0	60.5	67.3	72.2	80.0	82.8
Extension Service.....	74.4	80.9	106.4	133.6	146.7	158.2	162.2
Price support and related programs: CCC.....	405.1	609.9	433.8	387.4	268.0	243.9	234.0
AMS payments to States and possessions.....	1.8	1.6	1.6	1.7	1.6	1.6	1.5
TOTAL, 350.....	541.5	751.7	603.6	591.3	495.6	483.8	480.6
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
Commerce:							
Miscellaneous appropriations.....	4.0	4.6	4.4	2.2	---	---	---
Minority business development.....	---	---	---	---	0.1	2.2	2.7
Promote and develop fishery products and research....	5.4	5.8	---	---	---	---	---
TOTAL, 370.....	9.4	10.5	4.4	2.2	0.1	2.2	2.7
	=====	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION							
Other Independent Agencies:							
WMATA.....	1.6	6.1	15.8	34.8	84.0	75.8	170.5
Transportation:							
Other Federal fund aid for highways.....	75.9	58.5	45.1	35.2	49.9	56.6	46.6
Federal-aid highways (trust fund).....TF	4,117.5	4,085.1	4,299.5	4,561.3	4,561.5	4,604.5	4,361.1
Trust fund share of other highway programs.....TF	---	---	---	1.5	5.1	10.1	11.3
Federal fund highway safety grants.....	4.1	18.4	50.4	68.9	71.0	44.4	29.6
Highway safety grants.....TF	---	---	---	---	6.0	29.5	63.6
Urban mass transportation grants.....	65.5	135.9	104.5	155.5	179.1	290.8	348.5
Grants-in-aid for airports (Airport and airway trust fund).....TF	---	---	---	61.5	105.5	232.3	243.0
Grants-in-aid for airports (Federal funds).....	74.7	103.7	83.2	---	---	---	---
Coast Guard recreational boating safety.....	---	---	---	---	2.3	4.3	3.9
Merchant Marine Schools.....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Research and special programs (pipeline safety and other).....	---	---	---	---	0.4	---	0.8
SUBTOTAL, Transportation.....	4,338.0	4,402.0	4,583.1	4,884.3	4,981.2	5,272.9	5,108.9
TOTAL, 400.....	4,339.7	4,408.1	4,598.8	4,919.2	5,065.1	5,348.8	5,279.3
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Agriculture:							
Rural water and waste disposal grants.....	29.4	27.9	25.4	25.9	35.4	42.0	34.0
Miscellaneous expiring appropriations.....	---	---	---	---	---	---	0.2
SUBTOTAL, Agriculture.....	29.4	27.9	25.4	25.9	35.4	42.0	34.2
Commerce:							
Economic development assistance programs.....	113.6	145.3	156.5	175.6	167.0	193.8	201.9
Regional development programs.....	---	---	---	1.2	15.9	22.0	21.4
Regional development commissions.....TF	---	---	0.9	0.8	10.3	16.4	16.3
SUBTOTAL, Commerce.....	113.6	145.3	157.4	177.7	193.1	232.2	239.5
Funds Appropriated to the President:							
Public works acceleration.....	5.0	2.0	0.8	0.4	0.3	*	---
Housing and Urban Development:							
Planning assistance.....	25.2	33.2	41.2	49.5	46.7	74.2	98.6
Urban renewal programs.....	474.8	533.8	1,053.7	1,025.9	1,218.0	1,010.3	1,205.4
Public facilities (including Model cities, water and sewers).....	84.0	144.1	254.0	505.2	704.3	836.5	725.7
New community assistance grants.....	---	---	---	---	0.2	0.1	0.7
SUBTOTAL, Housing and Urban Development.....	584.1	711.0	1,348.9	1,580.6	1,969.1	1,921.2	2,030.4
Interior:							
Operation of Indian programs (Area and regional development).....	1.0	1.3	2.1	2.0	2.2	10.5	3.9
Other Independent Agencies:							
FEMA: Disaster relief.....	30.8	6.8	61.0	122.3	88.2	155.9	107.1
Appalachian regional development programs.....	98.3	154.9	184.4	229.3	234.5	260.1	285.8
Alaska and Virgin Islands land use planning and public works.....	---	---	---	---	---	0.5	0.7
Alaska land use planning: cooperative funds.....TF	---	---	---	---	---	0.4	0.6
SUBTOTAL, Other Independent Agencies.....	129.1	161.6	245.4	351.6	322.7	417.0	394.2
TOTAL, 450.....	862.1	1,049.3	1,780.0	2,138.1	2,522.8	2,622.9	2,702.1
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Indian education.....	---	---	---	---	---	---	10.2
Impact aid.....	472.3	375.2	622.0	492.6	602.2	518.5	529.5
Compensatory education for the disadvantaged.....	1,454.5	1,427.1	1,469.5	1,797.9	1,882.9	1,819.1	1,615.5
School improvement programs.....	22.1	27.9	86.1	163.2	178.4	160.8	398.6
Immigrant and refugee education.....	---	---	---	---	---	---	49.9
Education for the handicapped.....	7.9	22.1	31.1	29.0	32.7	39.6	43.0
Vocational rehabilitation.....	281.5	353.4	441.4	485.8	489.9	558.7	578.9
Special institutions for the handicapped.....	1.2	1.3	1.4	1.5	1.6	1.7	1.8
Vocational and adult education.....	255.2	255.4	285.2	409.8	501.2	591.5	569.2
Higher education.....	387.4	349.6	342.0	308.7	215.7	187.4	68.3
Libraries.....	93.1	67.8	104.9	71.4	68.2	84.7	136.7
SUBTOTAL, Education.....	2,975.3	2,879.7	3,383.6	3,759.9	3,972.6	3,962.2	4,001.5
Health and Human Services-except social security:							
Work incentives.....	---	30.6	81.4	122.8	163.0	266.0	323.0
Social services block grant.....	346.7	377.8	573.8	785.0	1,930.7	1,612.9	1,471.1
Human development services.....	441.1	329.9	389.8	430.0	563.1	498.5	678.7
SUBTOTAL, Health and Human Services- except social security.....	787.8	738.2	1,045.0	1,337.8	2,656.8	2,377.4	2,472.8
Interior:							
Indian education.....	12.2	13.5	16.3	21.4	24.1	23.3	25.1
Labor:							
Temporary employment assistance.....	---	---	---	---	558.0	1,002.2	597.9
Training and employment services.....	556.0	512.9	953.8	1,107.1	1,156.1	987.2	1,136.6
State unemployment insurance and employment services.....	---	---	---	---	---	63.6	60.0
Unemployment trust fund.....TF	303.2	317.0	351.5	357.4	360.5	362.6	374.3
SUBTOTAL, Labor.....	859.2	829.9	1,305.3	1,464.5	2,074.5	2,415.7	2,168.8
Other Independent Agencies:							
Community services program.....	526.4	615.0	647.8	714.7	708.4	676.4	621.7
Public broadcasting fund.....	6.7	5.0	15.0	23.0	35.0	35.0	47.8
National Endowments for the Arts: Grants.....	2.8	3.7	4.0	4.9	6.1	6.5	7.7
SUBTOTAL, Other Independent Agencies.....	535.9	623.7	666.8	742.7	749.4	718.0	677.2
TOTAL, 500.....	5,170.4	5,085.0	6,417.0	7,326.2	9,477.6	9,496.6	9,345.4
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
550 HEALTH							
Agriculture:							
Food safety and inspection.....	1.1	10.2	17.6	27.3	29.2	29.3	30.4
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	---	---	---	---	---	---	6.1
Health and Human Services-except social security:							
*** Health Resources and Services.....	707.3	829.2	957.1	934.3	1,081.5	1,003.9	1,088.4
Disease control (Preventive health).....	---	---	1.9	5.1	1.1	46.2	50.7
Research resources.....	---	2.2	---	---	---	---	---
Alcohol, drug abuse, and mental health (Health care services).....	191.8	76.7	145.9	165.3	290.0	319.0	301.9
***# Grants to States for Medicaid.....	1,805.5	2,284.7	2,726.8	3,362.3	4,601.3	4,599.8	5,818.4
SUBTOTAL, Health and Human Services-except social security.....	2,704.5	3,192.7	3,831.7	4,467.0	5,973.9	5,968.9	7,259.4
Labor:							
Occupational and mine safety.....	---	---	---	*	6.7	10.8	26.5
SUBTOTAL, Labor.....	---	---	---	*	6.7	10.8	26.5
TOTAL, 550.....	2,705.6	3,202.9	3,849.3	4,494.3	6,009.9	6,009.0	7,322.4
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
Agriculture:							
*** Rural housing for domestic farm labor.....	1.1	2.8	6.3	3.5	0.8	4.1	3.3
*** Mutual and self-help housing.....	---	---	---	0.1	0.8	1.5	2.7
Funds for strengthening markets, income, and supply (section 32).....	---	---	---	---	580.0	728.0	742.6
*** Special milk program.....	103.7	101.9	83.8	90.4	92.8	90.1	49.5
*** Food stamp program.....	171.2	234.3	558.7	20.1	26.8	30.7	47.5
*** Child nutrition programs.....	214.2	234.1	295.6	512.6	614.6	595.2	743.8
SUBTOTAL, Agriculture.....	490.3	573.1	944.4	626.7	1,315.9	1,449.6	1,589.4
Health and Human Services-except social security:							
*** Supplemental security income program.....	---	---	---	---	---	---	46.7
*** Family support payments to States.....	3,166.2	3,617.9	4,142.4	5,486.4	6,558.7	5,921.7	5,423.4
*** Other.....	---	---	---	1.0	0.1	---	0.1
SUBTOTAL, Health and Human Services-except social security.....	3,166.2	3,617.9	4,142.4	5,487.4	6,558.9	5,921.7	5,470.1
Housing and Urban Development:							
*** Subsidized housing programs.....	283.3	343.7	435.9	558.4	749.1	1,049.3	1,115.7
Labor:							
Unemployment trust fund (administrative expenses)....TF	248.4	271.1	272.7	401.7	416.0	451.5	457.6
TOTAL, 600.....	4,188.1	4,805.8	5,795.4	7,074.1	9,039.8	8,872.1	8,632.8
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

**# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	1.9	0.2	0.5	0.6	0.3	0.7	0.8
*** Medical care.....	9.1	12.5	13.9	15.5	16.6	17.2	21.3
*** Grants for construction of state extended care facilities.....	1.9	1.8	3.5	2.9	1.8	2.6	3.7
TOTAL, 700.....	12.9	14.5	17.9	19.0	18.7	20.4	25.7
	=====	=====	=====	=====	=====	=====	=====
750 ADMINISTRATION OF JUSTICE							
Justice:							
Justice assistance.....	5.9	28.4	41.2	195.8	321.0	526.3	637.4
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	5.6	---	0.9	1.1	1.3	1.3	1.8
TOTAL, 750.....	11.5	28.4	42.1	196.9	322.3	527.6	639.2
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	44.6	52.9	78.7	73.2	57.5	85.6	114.6
Defense-Civil:							
Corps of Engineers: shared revenues.....	2.5	2.7	2.8	2.7	2.8	3.0	3.0
Energy:							
Payments to states under Federal Power Act.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Interior:							
Miscellaneous shared revenues.....	24.7	28.7	33.6	31.0	33.6	39.8	49.6
Payments to states from receipts under Mineral							
Leasing Act.....	48.2	51.4	52.6	54.0	55.9	56.2	56.7
Administration of territories.....	10.5	12.8	8.8	10.9	12.9	16.0	16.8
Trust Territory of the Pacific Islands.....	21.3	33.8	39.9	48.6	50.6	60.7	63.2
Payments to the United States territories, fiscal							
assistance.....	12.4	12.7	14.1	13.2	19.4	22.4	16.6
SUBTOTAL, Interior.....	117.1	139.3	149.0	157.7	172.4	195.1	203.0
Office of Personnel Management:							
Intergovernmental personnel assistance.....	---	---	---	---	3.0	13.7	14.2
Other Independent Agencies:							
Federal payment to the District of Columbia.....	75.4	85.9	114.6	139.0	173.7	181.5	187.4
SUBTOTAL, Other Independent Agencies.....	75.4	85.9	114.6	139.0	173.7	181.5	187.4
Treasury:							
General revenue sharing trust fund.....TF	---	---	---	---	---	6,636.4	6,105.9
Internal revenue collections for Puerto Rico.....	66.2	80.2	85.2	84.9	101.5	109.5	101.5
Customs: Miscellaneous shared revenues.....	32.1	35.1	48.3	58.3	73.5	76.8	94.6
SUBTOTAL, Treasury.....	98.3	115.3	133.5	143.2	175.0	6,822.6	6,302.0
TOTAL, 800.....	337.9	396.2	478.7	515.9	584.3	7,301.5	6,824.5
TOTAL FEDERAL AID.....	18,550.9	20,163.9	24,065.2	28,098.9	34,374.6	41,846.8	43,357.4

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
050 NATIONAL DEFENSE							
Defense-Military:							
Military Construction; Army National Guard.....	34.4	50.9	7.5	56.5	16.4	49.4	54.0
Other Independent Agencies:							
FEMA: Disaster assistance.....	39.3	38.3	7.5	39.6	43.1	44.3	38.7
TOTAL, 050.....	73.8	89.2	15.0	96.1	59.5	93.7	92.7
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Energy:							
Emergency conservation and regulation.....	6.5	7.6	7.1	5.5	100.2	82.7	383.5
SUBTOTAL, Energy.....	6.5	7.6	7.1	5.5	100.2	82.7	383.5
Other Independent Agencies:							
Tennessee Valley Authority fund.....	36.8	48.4	19.6	68.2	79.9	100.0	115.6
TOTAL, 270.....	43.4	56.0	26.7	73.7	180.0	182.7	499.1
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development.....	9.5	12.8	2.7	11.1	16.5	18.6	14.0
Water resource management and protection.....	94.0	114.2	27.3	114.9	99.2	122.7	57.4
Forest research.....	---	---	---	---	8.1	8.3	8.0
State and private forestry.....	32.1	39.8	3.3	21.8	25.1	41.7	31.2
SUBTOTAL, Agriculture.....	135.6	166.8	33.3	147.9	148.9	191.3	110.6
Commerce:							
NOAA: Operations, research, and facilities.....	17.5	23.3	6.3	18.6	18.0	42.5	69.4
NOAA: Coastal zone management.....	6.7	12.6	4.6	22.1	24.2	27.1	40.5
SUBTOTAL, Commerce.....	24.2	36.0	10.9	40.7	42.2	69.6	110.0
Environmental Protection Agency:							
Construction grants.....	1,937.6	2,428.6	919.5	3,529.6	3,186.8	3,756.1	4,343.0
Abatement, control, and compliance.....	87.2	134.4	35.8	194.5	202.7	206.5	260.0
SUBTOTAL, Environmental Protection Agency.....	2,024.8	2,562.9	955.3	3,724.1	3,389.6	3,962.5	4,603.1
Interior:							
Mines and minerals.....	3.8	1.0	---	*	0.1	12.6	25.0
Bureau of Reclamation: Emergency fund.....	---	---	---	---	3.1	---	---
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Water resources and research.....	8.6	9.6	2.2	---	---	---	---
Fish and Wildlife Service.....	72.1	72.5	17.3	90.5	91.4	96.3	124.1
Parks and recreation.....	*	*	---	*	11.5	9.7	10.5
Land acquisition (land and water conservation fund)..	156.6	155.9	42.6	156.2	179.6	239.5	307.2
Historic preservation fund.....	5.8	6.4	2.2	9.1	10.1	27.8	47.4
Youth conservation corps.....	---	9.4	0.1	18.0	18.0	18.0	16.2
SUBTOTAL, Interior.....	247.4	255.5	65.0	274.4	314.4	404.4	531.0
Other Independent Agencies:							
Water resources planning.....	4.6	5.4	---	2.4	3.0	3.1	8.1
TOTAL, 300.....	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1	4,630.9	5,362.7
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
350 AGRICULTURE							
Agriculture:							
Cooperative State Research Service.....	92.4	100.5	27.9	116.7	86.9	98.5	109.7
Extension Service.....	183.3	181.0	47.5	198.2	251.7	272.9	288.0
Price support and related programs: CCC.....	128.3	143.5	47.3	55.5	86.9	83.6	169.1
AMS payments to States and possessions.....	0.3	-*	0.2	0.3	0.6	0.8	2.4
TOTAL, 350.....	404.4	425.0	122.9	370.7	426.0	455.8	569.3
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
Agriculture:							
Miscellaneous expiring appropriations.....	---	---	---	---	---	---	0.8
Commerce:							
Minority business development.....	2.3	3.7	2.0	8.1	12.8	12.0	2.3
TOTAL, 370.....	2.3	3.7	2.0	8.1	12.8	12.0	3.2
	=====	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION							
Other Independent Agencies:							
WMATA.....	175.3	169.8	51.7	289.8	149.3	84.2	99.8
Transportation:							
Other Federal fund aid for highways.....	40.3	45.8	15.1	96.5	138.1	259.2	226.0
Federal-aid highways (trust fund).....TF	4,573.5	6,132.2	1,604.6	5,799.0	5,806.7	6,825.5	8,675.5
Trust fund share of other highway programs.....TF	13.4	12.8	5.5	30.6	39.3	71.5	121.0
Federal fund highway safety grants.....	5.8	11.1	-3.5	4.2	8.1	7.0	3.8
Highway safety grants.....TF	68.8	69.0	23.2	96.4	118.0	166.0	182.6
Rail service assistance.....	---	2.0	4.6	21.8	35.0	51.4	52.4
Railroad safety.....	0.1	0.2	*	0.4	0.3	1.1	2.0
Urban mass transportation grants.....	688.7	1,262.2	278.6	1,616.1	1,972.4	2,408.2	3,129.0
Grants-in-aid for airports (Airport and airway trust fund).....TF	291.9	268.8	25.5	334.8	562.2	556.5	590.3
Coast Guard recreational boating safety.....	4.9	5.1	0.7	7.0	5.8	4.4	1.8
Merchant Marine Schools.....	---	---	---	---	0.4	0.6	0.6
Research and special programs (pipeline safety and other).....	1.2	1.2	0.7	1.7	1.1	2.4	2.6
SUBTOTAL, Transportation.....	5,688.4	7,810.3	1,955.1	8,008.7	8,687.3	10,353.7	12,987.5
TOTAL, 400.....	5,863.7	7,980.1	2,006.8	8,298.5	8,836.7	10,438.0	13,087.3
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Agriculture:							
Rural development planning grants.....	---	---	---	---	---	4.3	5.2
Rural water and waste disposal grants.....	35.1	75.3	24.1	112.9	180.0	287.0	325.2
Rural community fire protection grants.....	1.6	3.6	0.8	3.9	2.7	3.4	3.5
Miscellaneous expiring appropriations.....	4.2	7.4	2.6	9.6	9.9	10.8	12.3
SUBTOTAL, Agriculture.....	40.9	86.2	27.6	126.4	192.6	305.5	346.1
Commerce:							
Economic development assistance programs.....	209.3	201.7	58.9	165.3	260.1	344.5	451.6
Local public works and drought assistance programs...	---	---	---	578.8	3,108.2	1,750.2	416.5
Regional development programs.....	18.8	21.0	1.8	17.1	17.5	18.9	60.1
Regional development commissions.....TF	22.0	53.4	17.3	47.0	43.3	45.3	44.2
Coastal energy impact fund.....	---	---	---	---	0.4	2.6	4.0
SUBTOTAL, Commerce.....	250.2	276.1	78.0	808.2	3,429.5	2,161.5	976.5
Energy:							
Energy conservation.....	---	---	---	---	---	*	6.5
Funds Appropriated to the President:							
Public works acceleration.....	---	---	---	---	---	---	*
Housing and Urban Development:							
Planning assistance.....	95.5	91.7	19.6	76.2	67.1	61.6	52.1
Community development grants.....	38.1	982.8	439.0	2,088.8	2,464.3	3,161.2	3,901.6
Urban development action grants.....	---	---	---	---	---	73.2	224.5
Neighborhood self-help development program.....	---	---	---	---	---	---	2.2
Urban renewal programs.....	1,374.1	1,166.0	295.3	899.2	391.9	298.0	214.1
Public facilities (including Model cities, water and sewers).....	601.4	270.9	33.2	80.3	46.2	37.9	17.7
New community assistance grants.....	2.9	1.2	0.2	1.7	1.3	0.2	0.3
SUBTOTAL, Housing and Urban Development.....	2,112.0	2,512.6	787.3	3,146.3	2,970.7	3,632.0	4,412.6
Interior:							
Operation of Indian programs (Area and regional development).....	1.8	2.2	0.4	---	17.5	17.6	17.8
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	---	---	---	1.8	3.0	4.8
FEMA: Disaster relief.....	130.6	251.6	58.7	167.9	208.7	223.9	375.0
Appalachian regional development programs.....	305.9	314.9	72.2	245.9	256.8	297.2	335.2
Payment to the Neighborhood Reinvestment Corporation, Alaska and Virgin Islands land use planning and public works.....	0.3	0.9	0.1	0.5	---	---	---
Alaska land use planning: cooperative funds.....TF	0.6	0.5	0.1	0.7	---	---	---
SUBTOTAL, Other Independent Agencies.....	437.4	567.8	131.1	415.1	467.3	524.1	727.0
TOTAL, 450.....	2,842.4	3,444.9	1,024.5	4,495.9	7,077.6	6,640.8	6,486.4
	=====	=====	=====	=====	=====	=====	=====

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Commerce:							
Job opportunities program.....	21.9	269.4	78.7	98.0	11.6	2.1	4.6
Public telecommunications facilities, planning and construction.....	---	---	---	---	---	8.8	20.3
SUBTOTAL, Commerce.....	21.9	269.4	78.7	98.0	11.6	10.8	24.9
Education:							
Indian education.....	24.1	24.9	13.2	46.6	55.7	57.1	89.6
Impact aid.....	577.4	558.0	66.1	719.3	705.9	857.7	621.9
Compensatory education for the disadvantaged.....	2,183.6	2,107.6	647.0	2,224.9	2,666.4	2,965.3	3,370.2
School improvement programs.....	331.9	217.9	60.3	274.4	290.8	395.0	523.0
Immigrant and refugee education.....	92.7	51.4	47.6	114.9	134.8	149.2	165.8
Education for the handicapped.....	58.1	89.7	16.5	119.8	225.9	455.6	809.8
Vocational rehabilitation.....	809.5	836.2	235.4	870.4	867.8	945.8	956.0
Special institutions for the handicapped.....	2.0	2.4	0.6	3.0	3.5	3.9	4.3
Vocational and adult education.....	652.5	747.5	89.7	691.9	690.7	769.1	854.1
*** Student financial assistance.....	22.2	34.8	5.9	62.1	55.5	61.8	78.3
Higher education.....	61.2	8.0	2.0	21.3	6.0	24.5	19.9
Libraries.....	209.8	137.0	15.9	160.2	209.0	254.9	157.8
SUBTOTAL, Education.....	5,025.1	4,815.5	1,200.2	5,308.8	5,912.0	6,939.9	7,650.7
Health and Human Services-except social security:							
Work incentives.....	303.9	298.8	83.9	347.7	353.4	371.8	383.0
Social services block grant.....	2,046.9	2,251.5	561.4	2,533.9	2,808.7	3,090.7	2,763.3
Human development services.....	803.1	759.5	200.3	950.3	1,118.8	1,199.0	1,547.9
SUBTOTAL, Health and Human Services-except social security.....	3,153.8	3,309.7	845.7	3,832.0	4,280.9	4,661.5	4,694.2
Interior:							
Indian education.....	24.4	12.5	1.5	5.2	5.2	6.7	7.0
Labor:							
Temporary employment assistance.....	372.4	1,887.3	519.1	2,340.4	4,769.4	3,285.2	1,796.5
Training and employment services.....	2,504.2	2,852.8	980.1	2,939.7	4,250.9	5,396.8	6,190.8
Community service employment for older Americans.....	---	---	---	2.9	23.8	34.6	45.3
State unemployment insurance and employment services.....	-18.7	181.8	-26.3	53.0	46.4	65.1	24.0
Unemployment trust fund.....TF	481.0	344.2	169.8	551.1	582.4	610.4	709.7
Salaries and expenses.....	---	---	5.0	---	---	---	---
SUBTOTAL, Labor.....	3,339.0	5,266.2	1,647.6	5,887.1	9,672.9	9,392.2	8,766.2
Other Independent Agencies:							
Community services program.....	493.0	380.5	115.7	499.1	536.8	552.9	546.9
Public broadcasting fund.....	62.0	70.0	26.0	103.0	119.2	120.2	152.0
National Endowments for the Arts: Grants.....	13.9	17.2	5.6	20.1	18.6	21.8	19.9
SUBTOTAL, Other Independent Agencies.....	568.9	467.7	147.3	622.2	674.6	694.9	718.7
Treasury:							
Social services claims.....	---	---	---	---	---	543.0	---
TOTAL, 500.....	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2	22,249.0	21,861.7
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
550 HEALTH							
Agriculture:							
Food safety and inspection.....	32.7	29.6	6.2	27.1	26.9	29.8	29.9
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	10.3	6.8	*	0.1	1.0	1.0	0.2
Health and Human Services-except social security:							
*** Health Resources and Services.....	1,239.6	1,673.0	310.1	1,623.5	1,311.5	1,206.6	940.8
Disease control (Preventive health).....	59.0	67.3	11.4	74.0	57.9	93.4	102.9
Alcohol, drug abuse, and mental health (Health care							
*** services).....	590.3	535.2	155.6	471.0	605.2	594.0	679.1
**# Grants to States for Medicaid.....	<u>6,840.4</u>	<u>8,568.2</u>	<u>2,228.7</u>	<u>9,875.8</u>	<u>10,679.9</u>	<u>12,407.3</u>	<u>13,956.7</u>
SUBTOTAL, Health and Human Services-							
except social security.....	8,729.2	10,843.7	2,705.8	12,044.3	12,654.5	14,301.3	15,679.5
Labor:							
Occupational and mine safety.....	<u>37.6</u>	<u>33.8</u>	<u>8.7</u>	<u>32.0</u>	<u>42.5</u>	<u>45.3</u>	<u>48.1</u>
SUBTOTAL, Labor.....	<u>37.6</u>	<u>33.8</u>	<u>8.7</u>	<u>32.0</u>	<u>42.5</u>	<u>45.3</u>	<u>48.1</u>
TOTAL, 550.....	<u>8,809.8</u>	<u>10,913.9</u>	<u>2,720.7</u>	<u>12,103.6</u>	<u>12,724.9</u>	<u>14,377.4</u>	<u>15,757.6</u>
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
600 INCOME SECURITY							
Agriculture:							
*** Rural housing for domestic farm labor.....	3.0	2.6	1.2	6.8	6.2	5.9	12.8
*** Mutual and self-help housing.....	3.2	3.4	0.9	3.6	4.5	4.9	5.5
Funds for strengthening markets, income, and supply							
*** (section 32).....	450.9	276.7	61.5	38.1	268.9	269.6	456.2
*** Special milk program.....	122.1	87.8	46.8	156.1	135.4	129.8	155.4
*** Food donations program.....	---	7.5	0.3	48.3	51.7	64.1	101.3
*** Food stamp program.....	136.2	267.0	64.9	270.8	298.8	323.6	412.5
*** Supplemental feeding programs (WIC and CSFP).....	---	141.1	41.0	242.3	370.6	542.2	716.1
*** Child nutrition programs.....	1,443.2	1,790.2	343.2	2,619.1	2,390.6	2,732.1	3,232.9
SUBTOTAL, Agriculture.....	2,158.5	2,576.4	559.8	3,385.0	3,526.7	4,072.2	5,092.7
Health and Human Services-except social security:							
*** Supplemental security income program.....	110.4	66.8	5.1	39.4	38.7	41.3	39.3
*** Family support payments to States.....	5,120.9	5,848.7	1,606.3	6,350.6	6,616.0	6,583.5	7,272.8
*** Low income home energy assistance.....	---	---	---	110.0	193.4	185.6	1,179.6
*** Refugee and Entrant Assistance.....	---	---	---	---	55.8	132.2	338.2
Payments to States from receipts for child support...	---	---	---	---	*	*	0.1
SUBTOTAL, Health and Human Services-							
except social security.....	5,231.3	5,915.5	1,611.4	6,500.0	6,903.9	6,942.6	8,830.1
Housing and Urban Development:							
*** Subsidized housing programs.....	1,326.4	1,409.7	283.0	1,308.5	1,721.0	2,119.4	2,610.1
*** Congregate services program.....	---	---	---	---	---	---	0.1
*** Payments for operation of low income housing projects	---	177.9	127.6	505.8	691.3	653.6	824.3
SUBTOTAL, Housing and Urban Development.....	1,326.4	1,587.6	410.6	1,814.3	2,412.3	2,773.0	3,434.6
Labor:							
Unemployment trust fund (administrative expenses)....TF	636.1	868.5	209.2	963.8	939.2	952.2	1,137.9
TOTAL, 600.....	9,352.3	10,948.0	2,791.0	12,663.1	13,782.1	14,739.9	18,495.4
	=====	=====	=====	=====	=====	=====	=====
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
Medical administration and miscellaneous operating							
expenses.....	1.0	0.5	0.2	0.2	0.1	0.7	0.8
*** Medical care.....	22.2	22.1	5.6	39.7	33.7	34.7	35.1
Grants for construction of state extended care							
*** facilities.....	3.4	9.3	2.1	7.8	6.9	14.3	14.2
Assistance for health manpower training institutions.	5.8	20.3	5.0	30.8	34.9	36.7	40.0
Grants for the construction of State veterans							
cemeteries.....	---	---	---	---	---	---	0.2
TOTAL, 700.....	32.5	52.2	12.7	78.5	75.6	86.5	90.4
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

**# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
750 ADMINISTRATION OF JUSTICE							
Justice:							
National Institute of Corrections.....	---	---	---	0.9	3.8	8.4	8.7
Justice assistance.....	722.4	788.9	167.8	706.2	558.9	497.0	504.3
SUBTOTAL, Justice.....	722.4	788.9	167.8	707.1	562.7	505.4	513.0
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	3.0	5.9	1.5	5.6	9.0	11.9	16.2
TOTAL, 750.....	725.4	794.9	169.3	712.7	571.7	517.3	529.2
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	120.8	89.1	109.9	50.4	225.7	240.7	280.3
Defense-Civil:							
Corps of Engineers: shared revenues.....	3.7	4.0	4.3	---	4.7	6.1	4.6
Energy:							
Payments to states under Federal Power Act.....	0.1	4.9	0.1	---	0.1	0.2	0.3
Interior:							
Payments in lieu of taxes.....	---	---	---	100.0	97.6	105.4	103.4
Miscellaneous shared revenues.....	63.8	56.4	62.1	36.5	117.3	94.6	109.2
Payments to states from receipts under Mineral							
Leasing Act.....	117.2	119.6	78.2	105.1	175.1	209.7	268.0
Administration of territories.....	16.4	19.0	16.3	36.4	61.1	77.3	51.9
Trust Territory of the Pacific Islands.....	69.3	82.3	20.8	84.3	84.0	105.4	67.6
Payments to the United States territories, fiscal							
assistance.....	16.6	32.7	3.3	18.7	22.2	26.6	49.0
SUBTOTAL, Interior.....	283.3	310.0	180.6	381.0	557.4	619.1	649.2
Office of Personnel Management:							
Intergovernmental personnel assistance.....	14.7	15.2	3.6	12.6	18.5	19.0	18.9
Other Independent Agencies:							
Federal payment to the District of Columbia.....	226.2	226.2	88.9	276.0	304.1	274.7	339.1
Treasury:							
Antirecession financial assistance fund.....	---	---	---	1,698.8	1,329.5	0.2	---
General revenue sharing trust fund.....TF	6,129.7	6,242.9	1,587.6	6,757.7	6,823.0	6,847.7	6,828.8
Internal revenue collections for Puerto Rico.....	121.5	139.0	28.9	157.1	187.6	212.5	216.6
Customs: Miscellaneous shared revenues.....	171.6	186.8	38.8	237.9	236.6	214.1	278.4
SUBTOTAL, Treasury.....	6,422.8	6,568.8	1,655.3	8,851.5	8,576.6	7,274.6	7,323.8
TOTAL, 800.....	7,071.5	7,218.2	2,042.8	9,571.4	9,687.1	8,434.4	8,616.1
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID.....	49,791.3	59,093.8	15,919.7	68,415.0	77,889.4	82,858.4	91,451.0
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
050 NATIONAL DEFENSE							
Defense-Military:							
Operation and maintenance, Navy.....	---	---	---	---	---	---	5.1
Research, development, test, and evaluation, Navy....	---	---	---	---	---	---	1.8
Military Construction; Army National Guard.....	<u>29.7</u>	<u>28.7</u>	<u>41.2</u>	<u>40.2</u>	<u>52.0</u>	<u>95.3</u>	<u>106.5</u>
SUBTOTAL, Defense-Military.....	<u>29.7</u>	<u>28.7</u>	<u>41.2</u>	<u>40.2</u>	<u>52.0</u>	<u>95.3</u>	<u>113.4</u>
Other Independent Agencies:							
FEMA: Disaster assistance.....	<u>45.0</u>	<u>39.1</u>	<u>44.9</u>	<u>55.2</u>	<u>104.7</u>	<u>81.3</u>	<u>79.8</u>
TOTAL, 050.....	<u>74.7</u>	<u>67.7</u>	<u>86.1</u>	<u>95.4</u>	<u>156.7</u>	<u>176.7</u>	<u>193.2</u>
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Energy:							
Emergency conservation and regulation.....	479.9	345.9	316.7	355.7	313.7	310.7	242.1
Housing and Urban Development:							
Assistance for solar and conservation improvements...	---	---	*	7.6	26.6	31.6	9.9
Other Independent Agencies:							
Tennessee Valley Authority fund.....	<u>137.4</u>	<u>163.5</u>	<u>165.2</u>	<u>170.2</u>	<u>188.3</u>	<u>195.9</u>	<u>203.1</u>
TOTAL, 270.....	<u>617.3</u>	<u>509.4</u>	<u>482.0</u>	<u>533.5</u>	<u>528.6</u>	<u>538.2</u>	<u>455.1</u>
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development.....	16.9	13.3	14.1	17.1	11.0	9.7	6.5
Water resource management and protection.....	71.3	143.6	133.9	151.3	160.3	168.8	124.5
Forest research.....	5.7	9.8	8.6	7.1	0.7	8.3	12.6
State and private forestry.....	27.6	32.5	32.0	28.3	26.5	25.4	27.1
SUBTOTAL, Agriculture.....	121.5	199.1	188.6	203.8	198.4	212.1	170.7
Commerce:							
NOAA: Operations, research, and facilities.....	46.5	50.1	79.7	109.0	143.1	138.6	157.6
NOAA: Coastal zone management.....	50.3	33.0	42.9	31.3	23.7	---	---
SUBTOTAL, Commerce.....	96.8	83.1	122.6	140.4	166.8	138.6	157.6
Environmental Protection Agency:							
Construction grants.....	3,881.2	3,756.2	2,982.7	2,618.7	2,888.7	3,109.1	2,919.0
Abatement, control, and compliance.....	299.8	320.2	270.5	246.0	261.6	260.4	290.0
Hazardous substance superfund.....TF	---	2.9	12.8	56.8	47.0	49.1	42.5
SUBTOTAL, Environmental Protection Agency.....	4,180.9	4,079.2	3,266.0	2,921.5	3,197.3	3,418.6	3,251.4
Interior:							
Mines and minerals.....	26.6	72.3	80.1	102.6	144.2	163.6	178.8
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	---	---	---	---	---
Fish and Wildlife Service.....	141.1	148.6	155.2	154.6	154.9	161.1	119.3
Fish and Wildlife Service (Sport fish restoration)...TF	---	---	---	---	---	39.3	85.5
Parks and recreation.....	16.5	35.4	30.5	39.3	44.0	7.2	4.4
Land acquisition (land and water conservation fund)..	291.7	211.3	144.2	165.6	134.7	89.6	80.0
Historic preservation fund.....	51.1	36.4	30.6	51.1	28.6	25.1	25.1
Youth conservation corps.....	10.7	5.9	-.1	---	---	---	---
Miscellaneous expiring appropriations.....	---	---	---	0.1	*	---	---
SUBTOTAL, Interior.....	538.2	510.5	440.4	513.2	506.5	485.9	493.1
Other Independent Agencies:							
Water resources planning.....	7.1	---	---	---	---	---	---
TOTAL, 300.....	4,944.5	4,872.0	4,017.6	3,778.8	4,069.0	4,255.2	4,072.8
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
350 AGRICULTURE							
Agriculture:							
Agricultural Research Service.....	---	---	---	7.8	2.8	---	---
Cooperative State Research Service.....	117.3	129.3	126.1	139.0	140.5	260.3	281.3
Extension Service.....	301.3	307.0	322.7	329.6	338.0	340.0	318.9
Price support and related programs: CCC.....	409.2	548.2	1,365.9	1,305.6	1,888.3	1,280.7	1,445.0
Temp. stor. & distr. of CCC emgcy. food.....	---	---	6.7	48.8	49.8	49.7	46.5
AMS payments to States and possessions.....	1.6	1.2	1.0	0.9	1.0	0.9	0.8
TOTAL, 350.....	829.4	985.7	1,822.4	1,831.6	2,420.4	1,931.6	2,092.4
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
Agriculture:							
Miscellaneous expiring appropriations.....	2.0	1.3	0.4	0.2	---	-*	---
Commerce:							
Miscellaneous appropriations.....	---	---	-*	---	---	---	---
Minority business development.....	2.4	2.1	2.1	2.1	2.2	1.6	1.4
SUBTOTAL, Commerce.....	2.4	2.1	2.0	2.1	2.2	1.6	1.4
Small Business Administration:							
Small business assistance.....	---	---	59.1	---	---	---	---
TOTAL, 370.....	4.4	3.4	61.5	2.3	2.2	1.5	1.4
	=====	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION							
Other Independent Agencies:							
WMATA.....	61.3	65.3	50.2	32.6	70.6	55.9	51.7
Transportation:							
Other Federal fund aid for highways.....	145.6	101.6	217.4	298.4	248.4	147.8	69.6
Federal-aid highways (trust fund).....TF	8,641.4	7,590.3	8,528.6	10,071.9	12,434.3	13,784.5	12,414.0
Trust fund share of other highway programs.....TF	113.0	63.7	29.8	25.4	32.3	36.2	46.7
Federal fund highway safety grants.....	9.5	4.8	14.2	8.8	5.7	5.1	3.8
Highway safety grants.....TF	197.2	143.0	106.2	117.4	120.1	135.8	114.8
Rail service assistance.....	47.9	54.2	46.2	32.0	33.8	19.5	19.3
Railroad safety.....	3.5	1.2	0.5	2.1	1.1	2.1	2.3
Commuter rail service.....	---	24.7	135.2	---	---	---	---
Urban mass transportation grants.....	3,770.8	3,781.7	3,655.1	3,482.7	2,796.9	2,666.0	2,585.8
Urban mass transportation grants.....TF	---	---	3.1	233.2	507.0	632.6	667.5
Grants-in-aid for airports (Airport and airway trust fund).....TF	469.0	338.6	452.9	693.9	788.7	853.4	916.9
Coast Guard recreational boating safety.....	0.1	---	5.1	---	---	---	---
Boat safety.....TF	---	---	---	10.7	11.9	22.7	21.8
Research and special programs (pipeline safety and other).....	2.8	1.5	3.0	3.4	3.8	4.3	4.5
SUBTOTAL, Transportation.....	13,400.8	12,105.3	13,197.3	14,980.0	16,984.0	18,310.0	16,867.0
TOTAL, 400.....	13,462.1	12,170.6	13,247.5	15,012.7	17,054.5	18,366.0	16,918.7
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Agriculture:							
Rural development planning grants.....	5.2	2.9	0.8	---	---	---	---
Rural development grant program.....	---	---	---	---	---	---	0.1
Rural water and waste disposal grants.....	268.9	209.6	156.7	134.9	175.9	178.2	157.1
Rural community fire protection grants.....	3.7	2.7	1.9	3.0	3.1	3.0	2.6
Miscellaneous expiring appropriations.....	9.1	5.6	3.6	0.8	1.3	0.8	---
SUBTOTAL, Agriculture.....	286.8	220.9	162.9	138.7	180.2	182.0	159.8
Commerce:							
Economic development assistance programs.....	408.2	323.2	248.0	248.5	262.6	252.7	204.5
Local public works and drought assistance programs...	82.8	39.4	17.3	8.8	2.1	1.9	0.7
Regional development programs.....	30.6	9.7	4.8	- .7	9.9	0.3	0.1
Regional development commissions.....TF	43.0	15.6	2.7	2.3	0.4	- *	0.1
Coastal energy impact fund.....	2.3	1.1	-2.5	---	---	---	---
SUBTOTAL, Commerce.....	566.9	389.0	270.2	258.8	275.0	254.8	205.4
Energy:							
Energy conservation.....	14.6	10.2	---	---	---	---	---
Funds Appropriated to the President:							
Public works acceleration.....	*	---	---	1.1	---	---	---
Housing and Urban Development:							
Subsidized housing programs.....	---	---	---	---	15.1	142.1	165.9
Planning assistance.....	38.9	19.5	2.5	- *	- .1	---	---
Community development grants.....	4,042.4	3,791.6	3,554.0	3,819.3	3,816.9	3,325.9	2,967.4
Urban development action grants.....	371.1	387.9	450.8	453.9	496.7	460.9	354.2
Neighborhood self-help development program.....	8.9	3.7	0.4	- *	---	---	---
Urban renewal programs.....	155.7	100.7	38.2	23.8	28.4	12.7	---
Public facilities (including Model cities, water and sewers).....	10.1	5.8	2.0	3.5	- .5	- .2	6.6
New community assistance grants.....	1.2	0.9	0.1	*	0.7	*	---
SUBTOTAL, Housing and Urban Development.....	4,628.3	4,310.2	4,048.0	4,300.5	4,357.1	3,941.5	3,494.0
Interior:							
Operation of Indian programs (Area and regional development).....	17.9	17.1	16.9	16.4	15.8	10.9	7.8
Payment to the White Earth econ. dev. and tribal gove	---	---	---	---	---	---	6.6
SUBTOTAL, Interior.....	17.9	17.1	16.9	16.4	15.8	10.9	14.4
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	3.6	4.6	9.8	16.6	9.9	8.6
FEMA: Disaster relief.....	268.4	110.1	181.7	206.6	162.9	288.5	192.8
National insurance development fund.....	---	---	---	---	---	1.5	---
Appalachian regional development programs.....	328.7	304.3	262.3	209.1	197.8	154.1	140.7
Payment to the Neighborhood Reinvestment Corporation.	12.5	13.9	15.5	16.0	15.5	17.7	19.0
SUBTOTAL, Other Independent Agencies.....	609.6	431.9	464.1	441.5	392.8	471.6	361.1
TOTAL, 450.....	6,124.1	5,379.1	4,962.3	5,157.0	5,221.0	4,860.8	4,234.7
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Commerce:							
Job opportunities program.....	*	1.4	0.6	1.0	0.1	*	0.3
Public telecommunications facilities, planning and construction.....	19.7	12.3	22.6	16.5	19.0	17.8	21.6
SUBTOTAL, Commerce.....	19.7	13.7	23.2	17.5	19.1	17.8	22.0
Defense-Civil:							
Payment to the Henry M. Jackson Foundation.....	---	---	---	---	---	---	10.0
Education:							
Indian education.....	52.1	74.3	65.4	67.5	78.4	59.2	37.0
Impact aid.....	692.8	546.3	548.2	566.6	629.4	677.6	695.3
Compensatory education for the disadvantaged.....	3,345.4	2,939.1	2,629.2	3,066.6	4,194.3	3,391.6	3,199.1
School improvement programs.....	626.5	636.2	509.4	569.7	479.1	575.5	785.4
Immigrant and refugee education.....	160.2	110.3	107.6	112.4	111.1	98.4	102.7
Education for the handicapped.....	1,023.1	1,131.4	1,124.8	790.6	928.2	1,596.4	1,159.0
Vocational rehabilitation.....	977.6	779.7	851.6	1,300.6	732.8	1,198.0	1,280.4
Special institutions for the handicapped.....	4.7	5.0	5.2	4.1	4.2	3.0	6.0
Promotion of education for the blind.....TF	---	---	---	---	*	---	*
Vocational and adult education.....	722.9	801.9	705.0	718.7	633.1	1,007.8	1,225.0
*** Student financial assistance.....	78.4	56.8	50.8	69.6	76.0	82.1	66.4
Higher education.....	10.5	2.8	3.1	---	6.5	0.5	14.8
Higher education facilities loans and insurance.....	---	---	---	---	7.8	5.9	---
Libraries.....	80.0	101.0	124.0	79.8	78.7	98.4	121.5
SUBTOTAL, Education.....	7,774.3	7,184.8	6,724.3	7,346.1	7,959.6	8,794.3	8,692.6
Health and Human Services-except social security:							
Community services block grant.....	---	239.6	338.4	353.5	371.7	350.1	361.1
Work incentives.....	368.3	222.3	281.1	258.8	274.1	227.3	136.9
Social services block grant.....	2,646.2	2,567.5	2,507.8	2,789.0	2,742.8	2,670.7	2,687.8
Human development services.....	1,734.5	1,530.9	1,685.2	1,716.6	1,807.4	1,830.5	1,770.7
Payments to State for foster care and adoption assist	556.6	402.0	408.1	648.5	737.6	794.5	783.1
SUBTOTAL, Health and Human Services-except social security.....	5,305.6	4,962.2	5,220.6	5,766.3	5,933.6	5,873.2	5,739.6
Interior:							
Indian education.....	4.9	4.6	5.0	5.0	2.2	22.1	22.8
Labor:							
Temporary employment assistance.....	852.2	37.8	45.5	-15.2	-17.6	---	---
Training and employment services.....	5,926.1	3,294.6	3,187.3	2,554.7	2,774.7	3,018.7	2,929.4
Community service employment for older Americans.....	51.8	56.0	51.4	59.0	70.5	70.5	67.9
State unemployment insurance and employment services.....	50.7	23.8	-5.4	16.4	-26.5	24.5	38.0
Unemployment trust fund.....TF	730.3	685.2	724.3	762.7	917.9	932.5	900.7
SUBTOTAL, Labor.....	7,611.2	4,097.4	4,003.0	3,377.5	3,719.0	4,046.2	3,935.9
Other Independent Agencies:							
Community services program.....	576.0	131.1	-18.0	-11.6	-1.2	-2.2	-2.5
Public broadcasting fund.....	162.0	172.0	137.0	137.5	150.5	159.5	200.0
National Endowments for the Arts: Grants.....	19.8	17.7	27.8	26.0	29.6	35.9	31.4
Institute of Museum Services.....	---	5.6	2.4	4.3	4.8	6.0	5.1
SUBTOTAL, Other Independent Agencies.....	757.9	326.4	149.1	156.1	183.7	199.3	234.0
TOTAL, 500.....	21,473.6	16,589.0	16,125.2	16,668.6	17,817.3	18,952.8	18,656.9
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
550 HEALTH							
Agriculture:							
Food safety and inspection.....	29.9	29.2	29.2	31.5	33.2	32.6	33.7
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	-.4	*	---	---	---	---	---
Health and Human Services-except social security:							
*** Health Resources and Services.....	1,208.9	595.1	484.5	1,025.0	1,037.3	1,078.2	1,128.4
Disease control (Preventive health).....	113.5	119.9	164.8	154.4	162.4	163.6	182.3
*** Alcohol, drug abuse, and mental health (Health care services).....	663.9	656.0	506.2	500.8	501.3	493.8	621.9
**# Grants to States for Medicaid.....	<u>16,833.3</u>	<u>17,390.7</u>	<u>18,985.2</u>	<u>20,060.9</u>	<u>22,654.6</u>	<u>24,995.5</u>	<u>27,435.2</u>
SUBTOTAL, Health and Human Services-except social security.....	18,819.6	18,761.8	20,140.8	21,741.2	24,355.6	26,731.1	29,367.9
Labor:							
Occupational and mine safety.....	<u>45.5</u>	<u>47.4</u>	<u>54.1</u>	<u>64.1</u>	<u>62.0</u>	<u>58.9</u>	<u>64.5</u>
SUBTOTAL, Labor.....	<u>45.5</u>	<u>47.4</u>	<u>54.1</u>	<u>64.1</u>	<u>62.0</u>	<u>58.9</u>	<u>64.5</u>
TOTAL, 550.....	<u>18,894.7</u>	<u>18,838.5</u>	<u>20,224.1</u>	<u>21,836.8</u>	<u>24,450.8</u>	<u>26,822.6</u>	<u>29,466.0</u>
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
600 INCOME SECURITY							
Agriculture:							
*** Rural housing for domestic farm labor.....	17.4	20.0	15.5	11.1	2.9	17.2	8.8
*** Mutual and self-help housing.....	6.7	8.1	7.1	7.6	7.6	7.3	6.4
*** Rural housing preservation grants.....	---	---	---	---	---	---	10.2
Funds for strengthening markets, income, and supply							
(section 32).....	284.5	379.2	541.4	407.7	467.4	351.1	381.3
*** Special milk program.....	100.4	22.0	14.1	15.3	15.3	14.6	14.7
*** Food donations program.....	104.3	121.2	146.9	171.7	166.7	183.4	188.3
*** Food stamp program.....	489.3	752.2	629.4	732.4	885.7	968.1	1,107.5
*** Supplemental feeding programs (WIC and CSFP).....	928.1	928.5	1,146.9	1,395.9	1,537.9	1,613.5	1,701.4
*** Child nutrition programs.....	3,258.7	2,853.4	3,101.0	3,345.4	3,464.2	3,663.1	3,907.3
*** Nutrition assistance for Puerto Rico.....	---	---	814.2	814.2	824.6	823.7	852.0
SUBTOTAL, Agriculture.....	5,189.4	5,084.5	6,416.5	6,901.3	7,372.3	7,642.0	8,177.8
Health and Human Services-except social security:							
*** Supplemental security income program.....	45.0	19.8	12.7	7.5	---	---	---
Program administration.....	---	---	---	---	---	5.8	2.6
*** Family support payments to States.....	8,133.7	7,947.3	8,341.0	8,798.7	9,168.7	9,876.5	10,539.8
*** Low income home energy assistance.....	1,653.4	1,684.7	1,990.9	2,023.7	2,139.3	2,045.9	1,829.1
*** Refugee and Entrant Assistance.....	640.8	877.7	504.1	585.5	420.1	422.2	373.8
Payments to States from receipts for child support...	0.5	0.5	0.5	0.4	0.4	0.4	0.4
SUBTOTAL, Health and Human Services-							
except social security.....	10,473.4	10,530.1	10,849.3	11,415.8	11,728.5	12,350.8	12,745.7
Housing and Urban Development:							
*** Subsidized housing programs.....	3,104.5	3,883.2	4,150.5	4,611.0	5,196.9	5,221.3	4,588.0
*** Congregate services program.....	1.4	3.1	3.4	4.2	4.6	4.4	4.3
*** Payments for operation of low income housing projects	928.6	1,007.6	1,541.6	1,135.1	1,205.0	1,180.9	1,388.0
*** Low-rent public housing--loans and other expenses....	---	---	---	---	---	1,011.7	1,392.7
*** Shelter programs.....	---	---	---	---	---	---	1.7
SUBTOTAL, Housing and Urban Development.....	4,034.5	4,893.8	5,695.4	5,750.3	6,406.5	7,418.2	7,374.7
Labor:							
State unemployment insurance and employment services.	---	5.1	15.5	4.2	---	---	---
Unemployment trust fund (administrative expenses)....TF	1,315.3	1,416.9	1,702.1	1,548.2	1,576.0	1,569.5	1,559.6
SUBTOTAL, Labor.....	1,315.3	1,422.0	1,717.5	1,552.3	1,576.0	1,569.5	1,559.6
Other Independent Agencies:							
*** Emergency food distribution and shelter program.....	---	---	79.4	58.0	69.4	89.3	114.1
TOTAL, 600.....	21,012.7	21,930.4	24,758.2	25,677.7	27,152.7	29,069.9	29,972.0
	=====	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

**# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	0.5	---	4.2	5.9	4.8	4.2	---
*** Medical care.....	40.9	41.9	43.8	53.9	63.2	64.8	67.5
Grants for construction of state extended care facilities.....	9.0	15.3	13.6	5.2	20.4	16.7	26.0
*** Assistance for health manpower training institutions.	23.0	4.8	2.8	0.1	2.2	1.0	0.2
Grants for the construction of State veterans cemeteries.....	0.7	0.9	1.6	0.8	0.5	3.7	1.2
TOTAL, 700.....	74.1	62.8	66.0	66.0	91.1	90.3	94.9
	=====	=====	=====	=====	=====	=====	=====
750 ADMINISTRATION OF JUSTICE							
Housing and Urban Development:							
Fair housing assistance.....	0.7	2.4	4.6	5.9	5.5	5.4	5.8
Justice:							
National Institute of Corrections.....	8.4	8.6	9.5	3.4	5.5	7.1	3.2
Justice assistance.....	307.6	159.3	69.2	40.4	63.7	88.8	148.2
Crime Victims Fund.....	---	---	---	---	---	11.0	49.0
SUBTOTAL, Justice.....	316.0	167.9	78.7	43.8	69.3	106.9	200.4
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	15.2	16.8	18.0	18.8	20.1	20.8	19.8
State Justice Institute.....	---	---	---	---	---	---	0.2
SUBTOTAL, Other Independent Agencies.....	15.2	16.8	18.0	18.8	20.1	20.8	20.0
Treasury:							
Payments to the Government of Puerto Rico.....	---	---	---	---	---	---	7.8
TOTAL, 750.....	332.0	187.1	101.3	68.5	94.8	133.1	234.0
	=====	=====	=====	=====	=====	=====	=====

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues.....	241.2	243.4	143.7	203.3	235.7	399.5	303.4
Defense-Civil:							
Corps of Engineers: shared revenues.....	4.6	5.2	6.3	5.9	6.6	7.1	6.9
Energy:							
Payments to states under Federal Power Act.....	*	0.4	1.0	0.2	0.7	0.4	0.6
Interior:							
Payments in lieu of taxes.....	104.1	95.5	96.2	104.3	103.3	99.7	105.0
Miscellaneous shared revenues.....	115.9	114.9	55.2	68.3	146.1	30.9	88.9
Payments to states from receipts under Mineral							
Leasing Act.....	331.4	536.1	535.2	735.9	538.6	422.6	375.4
Payments to Papago trust and cooperative fund.....	---	---	15.0	---	---	---	---
Administration of territories.....	73.4	114.5	64.8	66.9	76.0	77.5	51.8
Trust Territory of the Pacific Islands.....	116.8	130.6	130.8	104.2	105.8	93.1	38.5
Payments to the United States territories, fiscal							
assistance.....	113.4	66.3	58.7	65.2	53.4	78.1	71.3
SUBTOTAL, Interior.....	854.9	1,058.1	955.9	1,144.8	1,023.1	801.9	730.8
Office of Personnel Management:							
Intergovernmental personnel assistance.....	18.2	7.0	0.3	-.1	---	---	---
Other Independent Agencies:							
Federal payment to the District of Columbia.....	364.8	402.2	427.2	485.8	547.5	530.0	560.4
Treasury:							
General revenue sharing trust fund.....TF	5,136.9	4,568.6	4,614.4	4,566.6	4,583.7	5,114.2	76.3
Internal revenue collections for Puerto Rico.....	239.9	245.1	316.4	365.1	335.5	205.3	224.7
Customs: Miscellaneous shared revenues.....	57.8	69.3	75.8	76.9	105.1	100.2	96.9
SUBTOTAL, Treasury.....	5,434.6	4,883.0	5,006.6	5,008.6	5,024.4	5,419.7	397.9
 TOTAL, 800.....	 6,918.4	 6,599.2	 6,541.0	 6,848.5	 6,838.0	 7,158.6	 2,000.0
 TOTAL FEDERAL AID.....	 94,761.9	 88,194.9	 92,495.3	 97,577.3	 105,897.0	 112,357.4	 108,392.1

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
050 NATIONAL DEFENSE						
Defense-Military:						
Research, development, test, and evaluation, Navy....	1.8	---	---	---	---	---
Military Construction; Army National Guard.....	110.0	110.0	110.0	110.0	110.0	110.0
National Defense Stockpile transaction fund.....	19.0	---	---	---	---	---
SUBTOTAL, Defense-Military.....	130.8	110.0	110.0	110.0	110.0	110.0
Other Independent Agencies:						
FEMA: Disaster assistance.....	79.5	84.0	87.1	88.3	88.6	88.6
TOTAL, 050.....	210.3	194.0	197.1	198.3	198.6	198.6
	=====	=====	=====	=====	=====	=====
270 ENERGY						
Energy:						
Emergency conservation and regulation.....	192.6	171.9	71.8	27.3	4.6	2.6
Housing and Urban Development:						
Assistance for solar and conservation improvements...	3.8	2.1	---	---	---	---
Other Independent Agencies:						
Tennessee Valley Authority fund.....	218.0	237.1	239.6	254.0	279.3	299.0
TOTAL, 270.....	414.4	411.2	311.4	281.3	283.9	301.6
	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT						
Agriculture:						
Resource conservation and development.....	8.4	7.2	6.5	5.1	5.1	5.1
Water resource management and protection.....	137.7	62.8	89.5	38.9	38.9	38.9
Forest research.....	14.2	9.9	9.9	9.9	9.9	9.9
State and private forestry.....	39.2	4.9	4.9	4.9	4.9	4.9
SUBTOTAL, Agriculture.....	199.5	84.8	110.7	58.7	58.7	58.7
Commerce:						
NOAA: Operations, research, and facilities.....	141.2	50.2	50.2	50.2	50.2	50.2
Environmental Protection Agency:						
Construction grants.....	2,566.0	2,377.5	2,370.0	2,070.0	1,700.0	1,390.0
Abatement, control, and compliance.....	234.1	268.7	278.9	294.1	290.0	290.0
Hazardous substance superfund.....TF	102.3	144.8	184.0	205.0	217.0	225.0
Leaking underground storage tank trust fund.....TF	13.5	22.0	37.0	60.9	68.8	65.0
SUBTOTAL, Environmental Protection Agency.....	2,916.0	2,813.0	2,869.9	2,630.0	2,275.7	1,970.0
Interior:						
Mines and minerals.....	182.8	162.3	171.6	185.2	198.7	207.2
Fish and Wildlife Service.....	180.6	119.9	120.8	124.8	129.3	131.3
Fish and Wildlife Service (Sport fish restoration)...TF	147.8	163.0	179.5	185.4	190.6	195.0
Parks and recreation.....	2.8	2.7	0.1	*	*	*
Land acquisition (land and water conservation fund)..	63.3	46.9	28.9	15.0	5.0	0.9
Historic preservation fund.....	29.9	13.7	---	---	---	---
SUBTOTAL, Interior.....	607.3	508.5	501.0	510.4	523.7	534.4
TOTAL, 300.....	3,864.0	3,456.6	3,531.9	3,249.4	2,908.4	2,613.3
	=====	=====	=====	=====	=====	=====

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
350 AGRICULTURE						
Agriculture:						
Cooperative State Research Service.....	304.1	275.6	264.1	257.5	257.5	257.5
Extension Service.....	352.8	311.8	294.2	299.6	299.5	299.5
Price support and related programs: CCC.....	1,043.1	652.4	492.4	491.4	484.6	464.5
Temp. stor. & distr. of CCC emgcy. food.....	50.0	15.8	4.8	---	---	---
AMS payments to States and possessions.....	0.9	0.9	---	---	---	---
TOTAL, 350.....	1,750.9	1,256.6	1,055.6	1,048.4	1,041.7	1,021.6
	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT						
Commerce:						
Minority business development.....	1.5	---	---	---	---	---
TOTAL, 370.....	1.5	---	---	---	---	---
	=====	=====	=====	=====	=====	=====
400 TRANSPORTATION						
Other Independent Agencies:						
WMATA.....	54.1	56.7	56.7	51.7	51.7	51.7
Transportation:						
Other Federal fund aid for highways.....	78.0	77.7	50.2	28.4	16.2	4.4
Federal-aid highways (trust fund).....TF	12,967.9	12,989.2	12,544.7	12,430.2	12,399.5	12,349.9
Trust fund share of other highway programs.....TF	95.1	108.2	109.7	95.8	82.8	75.1
Federal fund highway safety grants.....	7.6	8.2	6.6	3.7	1.9	0.9
Highway safety grants.....TF	121.4	127.6	128.9	129.5	130.0	132.3
Rail service assistance.....	24.8	15.9	20.6	10.0	---	---
Railroad safety.....	1.0	0.6	---	---	---	---
Urban mass transportation grants.....	2,729.9	2,162.2	1,978.2	1,377.1	861.5	502.6
Urban mass transportation grants.....TF	753.3	1,144.5	1,596.4	1,751.2	1,896.1	1,769.7
Grants-in-aid for airports (Airport and airway trust fund).....TF	979.0	1,110.3	1,149.4	1,171.3	1,187.0	1,198.2
Boat safety.....TF	37.1	12.2	15.0	15.0	15.0	15.0
Research and special programs (pipeline safety and other).....	1.0	---	---	---	---	---
Pipeline safety.....	4.2	4.7	4.7	4.7	4.7	4.7
SUBTOTAL, Transportation.....	17,800.2	17,761.3	17,604.5	17,017.0	16,594.8	16,052.8
TOTAL, 400.....	17,854.3	17,818.0	17,661.1	17,068.7	16,646.5	16,104.5
	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
450 COMMUNITY AND REGIONAL DEVELOPMENT						
Agriculture:						
Rural development grant program.....	9.5	0.3	---	---	---	---
Rural water and waste disposal grants.....	162.6	140.1	105.6	92.9	86.9	81.1
Rural community fire protection grants.....	3.0	1.8	0.5	0.2	---	---
Rural development loan fund.....	14.3	---	---	---	---	---
SUBTOTAL, Agriculture.....	189.4	142.2	106.1	93.1	86.9	81.1
Commerce:						
Economic development assistance programs.....	217.6	178.5	106.7	56.1	22.7	3.6
Local public works and drought assistance programs...	1.0	---	---	---	---	---
Regional development programs.....	0.1	---	---	---	---	---
Regional development commissions.....TF	0.2	---	---	---	---	---
SUBTOTAL, Commerce.....	219.0	178.5	106.7	56.1	22.7	3.6
Housing and Urban Development:						
Subsidized housing programs.....	324.0	332.9	289.8	---	---	---
Community development grants.....	3,037.0	3,015.0	2,981.1	2,850.7	2,749.0	2,625.0
Urban development action grants.....	400.0	366.4	310.1	168.1	101.8	---
Rental Rehabilitation grants.....	---	15.0	45.0	150.0	150.0	150.0
Public facilities (including Model cities, water and sewers).....	10.0	10.0	0.6	---	---	---
Supplemental assistance for facilities to assist the.	5.0	5.0	5.0	---	---	---
New community assistance grants.....	0.2	---	---	---	---	---
SUBTOTAL, Housing and Urban Development.....	3,776.2	3,744.2	3,631.6	3,168.8	3,000.8	2,775.0
Interior:						
Operation of Indian programs (Area and regional development).....	3.0	---	---	---	---	---
Payment to the White Earth econ. dev. and tribal govt	0.1	---	---	---	---	---
Miscellaneous payments to Indians.....	11.6	13.2	13.8	1.2	---	---
SUBTOTAL, Interior.....	14.6	13.2	13.8	1.2	---	---
Other Independent Agencies:						
FEMA: Disaster assistance.....	11.2	8.8	7.1	7.0	7.2	7.3
FEMA: Disaster relief.....	145.5	221.0	176.1	181.9	187.0	191.3
Appalachian regional development programs.....	123.2	107.3	83.4	45.8	27.6	13.3
Payment to the Neighborhood Reinvestment Corporation.	18.7	19.1	19.8	20.5	21.1	21.7
SUBTOTAL, Other Independent Agencies.....	298.6	356.2	286.4	255.3	243.0	233.6
TOTAL, 450.....	4,497.9	4,434.4	4,144.6	3,574.6	3,353.4	3,093.4
	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

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Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES						
Commerce:						
Public telecommunications facilities, planning and construction.....	21.8	19.0	8.8	4.6	---	---
Education:						
Indian education.....	26.8	50.8	62.1	63.5	63.6	63.6
Impact aid.....	737.3	618.3	601.7	592.7	583.5	582.0
Chicago litigation settlement.....	16.6	16.6	16.6	16.6	16.6	---
Compensatory education for the disadvantaged.....	3,825.4	4,343.3	4,506.2	4,549.4	4,554.1	4,554.1
School improvement programs.....	682.3	957.4	1,076.0	1,029.8	1,031.3	1,028.8
Immigrant and refugee education.....	131.3	135.2	156.9	161.8	162.0	162.0
Education for the handicapped.....	1,626.9	1,713.3	1,747.1	1,781.2	1,838.3	1,874.9
Vocational rehabilitation.....	1,451.3	1,470.0	1,485.3	1,486.4	1,486.4	1,486.4
Special institutions for the handicapped.....	5.9	5.6	5.4	5.4	5.4	5.4
Promotion of education for the blind.....TF	*	*	---	---	---	---
Vocational and adult education.....	964.3	889.4	1,013.0	1,039.3	1,054.1	1,064.6
*** Student financial assistance.....	95.9	40.1	---	---	---	---
Higher education.....	21.2	18.9	10.3	8.0	7.7	7.7
Libraries.....	149.5	121.6	89.8	66.5	65.0	65.0
SUBTOTAL, Education.....	9,734.8	10,380.5	10,770.3	10,800.6	10,867.8	10,894.3
Health and Human Services-except social security:						
Community services block grant.....	405.6	349.1	263.1	187.8	103.5	25.4
Work incentives.....	95.3	5.6	---	---	---	---
Interim assistance to States for legalization.....	928.5	643.5	742.5	731.5	---	---
Social services block grant.....	2,684.5	2,700.0	2,700.0	2,700.0	2,700.0	2,700.0
Human development services.....	2,149.6	2,206.2	2,244.4	2,281.7	2,316.1	2,345.5
Payments to State for foster care and adoption assist	979.5	1,013.3	1,034.3	1,074.4	1,127.4	1,171.9
SUBTOTAL, Health and Human Services-except social security.....	7,243.0	6,917.7	6,984.3	6,975.4	6,246.9	6,242.7
Interior:						
Indian education.....	20.4	20.4	20.4	20.4	20.4	20.4
Labor:						
Training and employment services.....	3,014.1	3,065.9	2,760.1	2,674.0	2,659.2	2,659.2
Community service employment for older Americans.....	75.1	73.2	73.9	73.9	73.9	73.9
Worker readjustment.....	---	29.4	795.4	956.8	979.4	980.0
State unemployment insurance and employment services.....	23.2	22.6	21.7	22.1	22.5	23.0
Unemployment trust fund.....TF	953.5	905.0	880.9	901.9	922.2	941.5
SUBTOTAL, Labor.....	4,065.9	4,096.1	4,532.0	4,628.7	4,657.2	4,677.6
Other Independent Agencies:						
Community services program.....	-2.0	-.5	-.5	-.3	-.2	-.2
Public broadcasting fund.....	214.0	214.0	214.0	214.0	214.0	214.0
National Endowments for the Arts: Grants.....	32.2	34.1	33.4	33.5	33.5	33.5
Institute of Museum Services.....	5.5	5.4	5.5	5.5	5.5	5.5
SUBTOTAL, Other Independent Agencies.....	249.7	253.1	252.4	252.7	252.8	252.8
TOTAL, 500.....	21,335.6	21,686.8	22,568.3	22,682.2	22,045.1	22,087.9
	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
550 HEALTH						
Agriculture:						
Food safety and inspection.....	35.4	36.9	36.9	36.9	36.9	36.9
Health and Human Services-except social security:						
Health care improvement.....	---	7.8	15.0	15.0	15.0	15.0
*** Health Resources and Services.....	1,183.1	1,232.9	1,175.5	1,100.3	1,140.9	1,160.6
Disease control (Preventive health).....	175.8	217.5	229.1	234.8	237.4	238.3
Alcohol, drug abuse, and mental health (Health care services).....	713.5	736.5	719.8	712.8	710.5	714.8
Public health service management.....	---	69.8	122.4	136.9	142.3	145.1
Public health emergency fund.....	23.3	5.1	---	---	---	---
**# Grants to States for Medicaid.....	<u>30,663.6</u>	<u>32,732.6</u>	<u>35,834.6</u>	<u>39,081.9</u>	<u>42,851.1</u>	<u>46,696.6</u>
SUBTOTAL, Health and Human Services-except social security.....	32,759.4	35,002.1	38,096.5	41,281.8	45,097.2	48,970.5
Labor:						
Occupational and mine safety.....	<u>51.1</u>	<u>52.1</u>	<u>54.2</u>	<u>56.1</u>	<u>57.7</u>	<u>59.1</u>
SUBTOTAL, Labor.....	<u>51.1</u>	<u>52.1</u>	<u>54.2</u>	<u>56.1</u>	<u>57.7</u>	<u>59.1</u>
TOTAL, 550.....	<u>32,846.0</u>	<u>35,091.1</u>	<u>38,187.5</u>	<u>41,374.7</u>	<u>45,191.8</u>	<u>49,066.5</u>
	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
600 INCOME SECURITY						
Agriculture:						
*** Rural housing for domestic farm labor.....	11.3	10.7	7.1	4.9	3.0	1.1
*** Mutual and self-help housing.....	7.7	7.8	4.6	2.7	2.7	1.4
*** Rural housing preservation grants.....	18.1	20.4	8.8	---	---	---
Funds for strengthening markets, income, and supply (section 32).....	393.9	350.9	350.9	350.9	350.9	350.9
*** Special milk program.....	22.8	21.1	22.0	23.6	24.5	25.4
*** Food donations program.....	193.0	198.2	203.8	210.0	216.4	222.5
*** Food stamp program.....	1,154.0	1,181.0	1,246.3	1,292.2	1,330.7	1,362.8
*** Supplemental feeding programs (WIC and CSFP).....	1,859.0	1,918.9	1,993.9	2,061.0	2,119.8	2,169.9
*** Child nutrition programs.....	4,254.9	4,516.3	4,831.7	5,174.5	5,537.9	5,891.3
*** Nutrition assistance for Puerto Rico.....	875.5	907.5	936.0	936.8	936.8	936.8
SUBTOTAL, Agriculture.....	8,790.1	9,132.7	9,605.1	10,056.6	10,522.6	10,962.0
Health and Human Services-except social security:						
Program administration.....	7.8	7.9	2.8	2.8	2.8	2.8
*** Family support payments to States.....	10,783.6	10,933.4	10,721.3	10,954.8	11,768.9	11,975.7
*** Low income home energy assistance.....	1,558.0	1,218.0	1,195.7	1,187.9	1,187.1	1,187.0
*** Refugee and Entrant Assistance.....	293.3	283.8	272.9	268.6	268.1	268.0
Payments to States from receipts for child support...	0.2	---	---	---	---	---
SUBTOTAL, Health and Human Services- except social security.....	12,642.9	12,443.1	12,192.6	12,414.0	13,226.8	13,433.5
Housing and Urban Development:						
*** Subsidized housing programs.....	5,191.7	6,333.6	6,243.0	6,447.4	6,490.0	6,632.0
*** Congregate services program.....	5.0	5.0	2.3	---	---	---
*** Transitional and Supportive Housing Demonstration Pro	29.2	45.0	65.0	75.0	87.0	101.0
*** Payments for operation of low income housing projects	1,485.7	1,514.5	1,519.6	1,548.1	1,598.1	1,636.2
*** Low-rent public housing--loans and other expenses....	1,531.1	1,063.8	828.5	391.6	125.5	122.8
*** Shelter programs.....	36.5	29.8	---	---	---	---
SUBTOTAL, Housing and Urban Development.....	8,279.4	8,991.8	8,658.5	8,462.1	8,300.5	8,492.0
Labor:						
Unemployment trust fund (administrative expenses)....TF	1,656.3	1,675.1	1,728.0	1,774.5	1,825.3	1,880.6
Other Independent Agencies:						
*** Emergency food distribution and shelter program.....	124.9	80.0	82.9	85.6	88.0	90.0
TOTAL, 600.....	31,493.5	32,322.7	32,267.1	32,792.9	33,963.2	34,858.1
	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

**# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
700 VETERANS BENEFITS AND SERVICES						
Veterans Administration:						
*** Medical care.....	70.2	94.9	103.2	107.5	110.0	109.7
Grants for construction of state extended care facilities.....	33.1	35.7	47.7	56.0	60.9	63.6
Assistance for health manpower training institutions.	0.4	---	---	---	---	---
Grants for the construction of State veterans cemeteries.....	2.2	5.0	3.0	3.0	3.0	3.0
TOTAL, 700.....	105.9	135.5	153.9	166.5	173.9	176.3
	=====	=====	=====	=====	=====	=====
750 ADMINISTRATION OF JUSTICE						
Housing and Urban Development:						
Fair housing assistance.....	8.0	9.4	5.0	5.0	5.0	5.0
Fair housing initiatives.....	---	1.0	5.0	5.0	5.0	5.0
SUBTOTAL, Housing and Urban Development.....	8.0	10.4	10.0	10.0	10.0	10.0
Justice:						
National Institute of Corrections.....	2.0	2.1	2.2	2.3	2.4	2.4
Justice assistance.....	212.3	137.4	97.1	60.5	49.7	50.9
Crime Victims Fund.....	77.5	82.2	85.0	87.5	89.0	92.5
SUBTOTAL, Justice.....	291.8	221.8	184.3	150.3	141.0	145.9
Other Independent Agencies:						
Equal Employment Opportunity Commission.....	20.0	20.0	20.8	21.5	22.2	22.7
State Justice Institute.....	8.7	7.7	---	---	---	---
SUBTOTAL, Other Independent Agencies.....	28.7	27.7	20.8	21.5	22.2	22.7
Treasury:						
Payments to the Government of Puerto Rico.....	7.8	---	---	---	---	---
TOTAL, 750.....	336.3	259.9	215.1	181.8	173.2	178.6
	=====	=====	=====	=====	=====	=====

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1993
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.
800 GENERAL GOVERNMENT						
Agriculture:						
Forest Service: shared revenues.....	288.8	307.8	47.6	46.8	48.4	49.9
Defense-Civil:						
Corps of Engineers: shared revenues.....	5.3	6.0	7.0	7.0	7.0	7.0
Energy:						
Payments to states under Federal Power Act.....	1.8	1.9	1.9	2.0	2.0	2.1
Interior:						
Payments in lieu of taxes.....	105.0	105.0	105.0	150.0	150.0	150.0
Miscellaneous shared revenues.....	85.4	89.3	54.7	54.7	54.7	54.7
Payments to states from receipts under Mineral Leasing Act.....	412.5	439.1	421.7	462.9	500.0	541.1
Administration of territories.....	70.1	70.6	68.4	68.4	68.4	68.4
Trust Territory of the Pacific Islands.....	54.2	18.6	---	---	---	---
Payments to the United States territories, fiscal assistance.....	70.0	70.0	72.0	72.0	72.0	72.0
SUBTOTAL, Interior.....	797.1	792.7	721.8	808.0	845.0	886.2
Other Independent Agencies:						
Federal payment to the District of Columbia.....	552.5	526.9	513.1	492.6	482.6	484.9
Treasury:						
Internal revenue collections for Puerto Rico.....	205.0	205.0	205.0	205.0	205.0	205.0
Customs: Miscellaneous shared revenues.....	105.0	108.0	111.9	115.8	119.5	123.0
SUBTOTAL, Treasury.....	310.0	313.0	316.9	320.8	324.5	328.0
 TOTAL, 800.....	 1,955.5	 1,948.3	 1,608.3	 1,677.1	 1,709.6	 1,758.1
 TOTAL FEDERAL AID.....	 116,665.9	 119,015.0	 121,901.9	 124,295.8	 127,689.1	 131,458.3

* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest components of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. Under terms of Public Law 99-177 the two social security funds are now off-budget, while the medicare funds remain on-budget (under current law the HI fund is required to go off-budget in 1993; for the sake of continuity of the data, its activities for that year are included in the on-budget totals). As table 13.1 shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law that establishes the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money that social security would have had to pay less additional receipts it would have collected if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks that had been issued in prior years and charged to the trust funds but had never been cashed, (c) required that the Treasury make payments to OASDHI on the first day of the

month for the estimated amounts of their social insurance taxes that are to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month) and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances that OASI borrowed from them; OASDI are paying interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month, whereas the HI fund is again collecting its receipts over the course of the month and no longer paying interest to Treasury.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	---	265.0	387.0	503.0	550.0	688.1	895.6
Intragovernmental receipts:							
Employer share, employee retirement (953).....	---	---	---	---	---	---	---
Interest (903).....	---	2.3	15.4	27.0	42.5	56.0	71.0
Other.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	---	2.3	15.4	27.0	42.5	56.0	71.0
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	---	267.3	402.4	530.0	592.5	744.1	966.6
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	---	*	5.4	13.9	15.8	64.3	110.3
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	---	---	---	---	12.3	26.8	26.8
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	---	---	---
Total cash outgo.....	---	*	5.4	13.9	28.1	91.2	137.0
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	---	267.2	397.0	516.1	564.4	652.9	829.6
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	---	267.2	664.2	1,180.3	1,744.7	2,397.6	3,227.2
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	---	267.1	662.3	1,177.2	1,738.1	2,380.6	3,201.6
Uninvested balance.....	---	0.1	1.9	3.1	6.6	17.0	25.6

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1943	1944	1945	1946	1947	1948	1949
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	1,130.5	1,292.1	1,309.9	1,238.2	1,459.5	1,616.2	1,690.3
Intragovernmental receipts:							
Employer share, employee retirement (953).....	---	---	---	---	---	---	---
Interest (903).....	87.4	103.2	123.9	147.8	163.5	190.6	230.2
Other.....	---	---	---	---	0.4	0.7	3.3
Total intragovernmental receipts.....	87.4	103.2	123.9	147.8	163.8	191.3	233.5
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	1,217.9	1,395.3	1,433.8	1,386.0	1,623.3	1,807.4	1,923.8
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	149.3	184.6	239.8	320.5	425.6	511.7	607.0
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	27.5	32.6	27.0	37.4	40.8	47.5	53.5
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	---	---	---
Total cash outgo.....	176.8	217.2	266.8	357.9	466.4	559.1	660.5
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	1,041.1	1,178.1	1,167.0	1,028.0	1,157.0	1,248.3	1,263.3
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	4,268.3	5,446.4	6,613.4	7,641.4	8,798.4	10,046.7	11,309.9
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	4,236.8	5,408.9	6,546.3	7,548.7	8,742.3	9,936.8	11,230.7
Uninvested balance.....	31.5	37.5	67.1	92.7	56.1	109.9	79.3

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	2,106.4	3,120.4	3,594.2	4,096.6	4,588.9	5,080.8	6,424.7
Intragovernmental receipts:							
Employer share, employee retirement (953).....	---	---	---	---	1.0	6.0	18.0
Interest (903).....	256.8	287.4	333.5	386.6	438.9	438.0	487.4
Other.....	3.6	3.7	3.7	---	11.6	9.6	7.4
Total intragovernmental receipts.....	260.4	291.1	337.2	386.6	451.5	453.6	512.9
Other cash income.....	---	---	*	*	0.1	0.1	0.1
Total cash income.....	2,366.8	3,411.5	3,931.5	4,483.3	5,040.5	5,534.5	6,937.7
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	727.3	1,498.1	1,982.4	2,627.5	3,275.6	4,333.1	5,360.8
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	56.8	70.4	84.7	89.5	88.7	103.3	124.5
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	-.4	---	---
Total cash outgo.....	784.1	1,568.5	2,067.0	2,717.0	3,363.8	4,436.5	5,485.3
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	1,582.7	1,843.0	1,864.5	1,766.3	1,676.7	1,098.1	1,452.4
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	12,892.6	14,735.6	16,600.0	18,366.4	20,039.8	21,140.6	22,593.1
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	12,644.8	14,322.8	16,273.1	17,817.6	19,337.1	20,580.5	22,041.4
Uninvested balance.....	247.8	412.8	327.0	548.8	702.7	560.2	551.6

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	6,456.8	7,137.6	7,418.2	9,671.3	11,103.8	11,266.8	13,117.2
Intragovernmental receipts:							
Employer share, employee retirement (953).....	83.0	129.6	146.8	171.3	188.8	202.9	223.6
Interest (903).....	555.3	555.4	543.0	516.4	530.2	539.0	512.4
Other.....	5.2	1.9	0.4	0.7	0.9	2.2	2.4
Total intragovernmental receipts.....	643.6	686.9	690.2	688.4	719.9	744.1	738.4
Other cash income.....	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Total cash income.....	7,100.6	7,824.6	8,108.6	10,359.8	11,823.9	12,011.0	13,855.7
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	6,514.6	7,874.9	9,049.1	10,269.7	11,184.5	12,657.8	13,844.6
Payments to the railroad retirement account.....	---	---	124.4	600.4	331.7	360.8	422.5
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	150.2	165.8	206.2	202.5	236.0	251.6	262.6
Other outgo (mainly for vocational rehabilitation)....	---	-.1	-3.0	-3.3	-22.1	8.6	1.0
Total cash outgo.....	6,664.8	8,040.6	9,376.8	11,069.4	11,730.2	13,278.7	14,530.7
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	435.8	-216.0	-1,268.2	-709.6	93.7	-1,267.8	-675.1
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	23,028.9	22,812.9	21,544.7	20,835.1	20,928.8	19,662.0	18,986.9
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	22,262.7	21,765.0	20,478.5	19,756.2	19,552.9	18,455.5	17,633.0
Uninvested balance.....	766.2	1,047.9	1,066.2	1,079.0	1,375.9	1,206.5	1,353.9

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	332.2	911.4	877.7	970.0	1,004.8	1,003.8	1,057.7
Intragovernmental receipts:							
Employer share, employee retirement (953).....	5.0	15.0	17.3	17.1	17.2	18.0	17.9
Interest (903).....	1.4	15.8	33.3	46.9	60.6	70.0	69.6
Other.....	---	---	---	---	---	---	---
Total interfund receipts.	6.4	30.8	50.6	64.0	77.8	88.0	87.5
Other intragovernmental receipts.....	---	---	---	26.8	---	---	---
Total intragovernmental receipts.....	6.4	30.8	50.6	90.9	77.8	88.0	87.5
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	338.6	942.2	928.3	1,060.8	1,082.6	1,091.8	1,145.3
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	---	168.4	339.2	528.3	704.0	1,011.4	1,170.7
Payments to the railroad retirement account.....	---	---	---	---	5.1	11.0	19.6
Administrative expenses.....	1.3	12.1	21.4	31.9	36.3	66.1	68.9
Other outgo (mainly vocational rehabilitation).....	---	-.1	-.2	*	-.6	*	0.1
Total cash outgo.....	1.3	180.4	360.4	560.3	744.9	1,088.6	1,259.3
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	337.3	761.8	567.9	500.6	337.7	3.3	-114.1
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	337.3	1,099.1	1,666.9	2,167.5	2,505.3	2,508.5	2,394.4
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	325.4	1,054.5	1,607.2	2,101.2	2,386.5	2,407.0	2,278.0
Uninvested balance.....	11.9	44.5	59.7	66.4	118.8	101.5	116.5

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	15,242.0	15,567.2	17,555.8	22,197.0	22,265.4	25,483.7	29,395.7
Intragovernmental receipts:							
Employer share, employee retirement (953).....	259.8	263.0	310.1	370.0	397.0	469.0	559.0
Interest (903).....	539.0	583.1	588.2	725.3	896.0	1,008.9	1,346.1
Other.....	2.5	3.1	6.6	78.8	78.0	381.5	442.2
Total intragovernmental receipts.....	801.3	849.3	904.9	1,174.2	1,371.0	1,859.5	2,347.2
Other cash income.....	0.1	0.1	0.1	*	4.2	4.3	3.1
Total cash income.....	16,043.4	16,416.5	18,460.8	23,371.2	23,640.6	27,347.6	31,746.0
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	14,579.2	15,225.9	18,071.5	18,885.7	20,737.1	23,732.0	26,266.9
Payments to the railroad retirement account.....	402.6	435.6	443.8	508.0	437.6	491.5	578.8
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	302.8	300.4	253.8	334.2	448.9	465.1	474.0
Other outgo (mainly for vocational rehabilitation)....	-.8	3.1	0.8	1.0	0.1	1.9	0.6
Total cash outgo.....	15,283.8	15,965.0	18,769.8	19,728.9	21,623.7	24,690.5	27,320.3
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	759.6	451.5	-309.0	3,642.3	2,016.9	2,657.1	4,425.6
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	19,746.5	20,198.0	19,889.0	23,531.3	25,548.2	28,205.3	32,630.9
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	18,325.5	18,783.2	17,925.4	21,780.0	23,249.8	26,234.6	30,121.4
Uninvested balance.....	1,421.0	1,414.8	1,963.6	1,751.3	2,298.4	1,970.6	2,509.5

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	1,123.9	1,155.8	1,529.6	2,204.4	2,651.4	3,469.4	4,063.4
Intragovernmental receipts:							
Employer share, employee retirement (953).....	19.2	19.5	27.1	45.0	48.0	63.0	78.0
Interest (903).....	67.7	65.2	53.9	66.5	83.0	139.6	221.5
Other.....	---	---	---	16.0	16.0	32.0	16.0
Total interfund receipts.	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Other intragovernmental receipts.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	---	*	*	*	1.8	1.2	1.2
Total cash income.....	1,210.8	1,240.5	1,610.6	2,331.9	2,800.2	3,705.2	4,380.0
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	1,251.2	1,392.2	1,721.1	1,860.8	2,088.4	2,443.4	2,778.1
Payments to the railroad retirement account.....	19.1	23.6	25.0	30.6	20.4	21.3	10.4
Administrative expenses.....	70.2	82.0	183.5	98.6	112.4	133.5	149.0
Other outgo (mainly vocational rehabilitation).....	-1.7	0.2	1.6	6.6	15.4	14.9	16.4
Total cash outgo.....	1,338.9	1,498.0	1,931.2	1,996.6	2,236.6	2,613.2	2,953.9
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	-128.0	-257.5	-320.7	335.3	563.6	1,092.0	1,426.1
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	2,266.4	2,008.9	1,688.2	2,023.6	2,587.1	3,679.2	5,105.2
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	2,140.9	1,877.8	1,464.7	1,834.6	2,351.4	3,492.4	4,834.9
Uninvested balance.....	125.5	131.1	223.5	189.0	235.7	186.8	270.4

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Hospital insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	---	---	893.0	2,644.9	3,492.7	4,398.0	4,755.1
Intragovernmental receipts:							
Employer share, employee retirement (952).....	---	---	15.8	60.0	65.0	79.0	91.0
Interest (902).....	---	---	6.0	46.0	61.1	96.1	139.4
Interest from OASI.....	---	---	---	---	---	---	---
Other.....	---	---	---	337.8	283.6	771.0	628.3
Total intragovernmental receipts.....	---	---	21.8	443.9	409.7	946.0	858.7
Other (proprietary) receipts:							
Premium income.....	---	---	---	---	---	---	---
Other (mainly proprietary interest).....	---	---	---	*	*	*	*
Total cash income.....	---	---	914.8	3,088.8	3,902.4	5,344.1	5,613.8
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	---	---	---	2,507.8	3,736.3	4,654.0	4,803.9
Administrative expenses.....	---	---	63.6	88.9	78.7	104.2	148.7
Interest on normalized transfers.....	---	---	---	---	---	---	---
Other.....	---	---	---	---	---	---	0.3
Total cash outgo.....	---	---	63.6	2,596.6	3,815.0	4,758.2	4,952.9
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	---	---	851.2	492.1	87.4	585.9	660.9
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	---	---	851.2	1,343.2	1,430.6	2,016.5	2,677.4
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	---	---	785.8	1,298.1	1,370.3	2,001.4	2,653.3
Uninvested balance.....	---	---	65.4	45.1	60.4	15.1	24.1

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Supplemental medical insurance trust fund:							
<i>Cash income:</i>							
Offsetting collections:							
Interfund receipts:							
Interest (902).....	---	---	---	14.1	20.7	23.5	11.5
Federal contributions....	---	---	---	623.0	634.0	984.3	928.2
Total interfund receipts.....	---	---	---	637.1	654.7	1,007.8	939.7
Premium income:							
From aged participants...	---	---	---	646.7	698.5	902.8	936.0
From disabled participants.....	---	---	---	---	---	---	---
Total premium income..	---	---	---	646.7	698.5	902.8	936.0
Other.....	---	---	---	*	*	*	*
Total cash income.....	---	---	---	1,283.7	1,353.2	1,910.6	1,875.7
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	---	---	---	664.3	1,389.6	1,644.8	1,979.3
Administrative expenses.....	---	---	---	133.7	142.6	194.7	217.0
Other (mainly health insurance experiments).....	---	---	---	---	---	---	---
Total cash outgo.....	---	---	---	798.0	1,532.3	1,839.5	2,196.3
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	---	---	---	485.8	-179.1	71.1	-320.6
	=====	=====	=====	=====	=====	=====	=====
Fund balance at end of year.....	---	---	---	485.8	306.7	377.8	57.2
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	---	---	---	478.8	281.4	358.0	13.4
Uninvested balance.....	---	---	---	6.9	25.3	19.8	43.8

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	31,354.2	35,131.7	40,703.2	47,777.7	55,207.4	58,702.7	15,885.9
Intragovernmental receipts:							
Employer share, employee retirement (953).....	561.0	579.0	615.0	677.0	810.0	852.0	220.0
Interest (903).....	1,617.2	1,718.0	1,846.0	2,038.7	2,291.6	2,344.0	79.7
Other.....	448.9	487.5	474.6	441.8	447.3	425.3	---
Total intragovernmental receipts.....	2,627.1	2,784.6	2,935.6	3,157.4	3,548.9	3,621.3	299.7
Other cash income.....	0.6	*	*	*	0.1	3.1	*
Total cash income.....	33,982.0	37,916.3	43,638.8	50,935.2	58,756.4	62,327.1	16,185.5
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	31,101.0	34,540.8	42,169.7	47,848.8	54,838.8	62,140.4	16,875.5
Payments to the railroad retirement account.....	613.0	724.3	783.0	908.6	981.8	1,212.3	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	551.9	582.0	667.4	723.4	847.8	934.8	233.7
Other outgo (mainly for vocational rehabilitation)....	1.9	1.1	3.0	2.5	7.7	8.6	0.5
Total cash outgo.....	32,267.8	35,848.2	43,623.1	49,483.2	56,676.2	64,296.1	17,109.8
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	1,714.2	2,068.2	15.8	1,451.9	2,080.2	-1,968.9	-924.3
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	34,345.0	36,413.2	36,428.9	37,880.9	39,961.1	37,992.1	37,067.9
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	31,375.2	33,202.6	35,500.6	37,717.3	39,892.4	37,967.6	37,054.8
Uninvested balance.....	2,969.8	3,210.6	928.3	163.6	68.7	24.5	13.0

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	4,490.5	4,775.0	5,381.0	6,147.4	7,250.2	7,686.1	2,130.1
Intragovernmental receipts:							
Employer share, employee retirement (953).....	79.0	78.0	80.0	87.0	106.0	111.0	29.0
Interest (903).....	324.4	388.1	434.5	481.7	511.5	468.1	13.3
Other.....	16.0	50.0	51.0	52.0	52.0	90.0	---
Total interfund receipts.....	419.4	516.1	565.5	620.7	669.5	669.1	42.3
Other intragovernmental receipts.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	419.4	516.1	565.5	620.7	669.5	669.1	42.3
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	0.6	*	*	*	---	*	---
Total cash income.....	4,910.4	5,291.1	5,946.5	6,768.1	7,919.8	8,355.2	2,172.3
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	3,381.4	4,045.9	5,161.8	6,158.6	7,629.8	9,222.2	2,555.0
Payments to the railroad retirement account.....	13.2	24.2	19.5	22.3	28.5	26.4	---
Administrative expenses.....	189.9	211.7	246.7	154.3	253.0	265.6	70.8
Other outgo (mainly vocational rehabilitation).....	21.2	27.5	39.4	48.9	70.9	92.3	27.3
Total cash outgo.....	3,605.8	4,309.3	5,467.4	6,384.1	7,982.2	9,606.5	2,653.0
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	1,304.7	981.8	479.1	384.0	-62.5	-1,251.3	-480.7
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	6,409.9	7,391.7	7,870.8	8,254.8	8,192.4	6,941.1	6,460.4
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	6,077.8	7,011.7	7,803.2	8,194.6	8,157.8	6,930.7	6,453.2
Uninvested balance.....	332.1	380.1	67.6	60.3	34.6	10.3	7.1

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Hospital insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	4,874.2	5,204.7	7,603.3	10,551.4	11,251.8	11,987.4	3,456.6
Intragovernmental receipts:							
Employer share, employee retirement (952).....	87.0	85.0	121.0	147.0	166.0	175.0	45.0
Interest (902).....	183.0	190.1	197.8	408.3	613.9	715.7	12.0
Interest from OASI.....	---	---	---	---	---	---	---
Other.....	873.8	551.4	429.4	498.8	529.4	658.4	---
Total intragovernmental receipts.....	1,143.9	826.5	748.3	1,054.1	1,309.3	1,549.2	57.0
Other (proprietary) receipts:							
Premium income.....	---	---	---	4.3	5.7	7.7	2.2
Other (mainly proprietary interest).....	0.1	*	*	*	1.1	*	---
Total cash income.....	6,018.2	6,031.1	8,351.6	11,609.8	12,567.9	13,544.3	3,515.8
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	5,442.4	6,108.3	6,648.0	7,806.0	10,353.0	12,266.8	3,314.5
Administrative expenses.....	149.5	166.4	192.8	258.1	256.1	308.2	88.4
Interest on normalized transfers.....	---	---	---	---	---	---	---
Other.....	0.6	0.8	0.8	0.7	2.4	3.6	0.8
Total cash outgo.....	5,592.5	6,275.5	6,841.7	8,064.8	10,611.5	12,578.6	3,403.7
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	425.7	-244.4	1,509.9	3,545.0	1,956.3	965.7	112.1
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	3,103.1	2,858.7	4,368.7	7,913.7	9,870.0	10,835.7	10,947.8
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	3,029.9	2,884.0	4,222.4	7,864.4	9,760.9	10,942.2	11,009.5
Uninvested balance.....	73.2	-25.2	146.3	49.3	109.2	-106.5	-61.7

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Supplemental medical insurance trust fund:							
<i>Cash income:</i>							
Offsetting collections:							
Intragovernmental receipts:							
Interest (902).....	17.3	29.0	45.0	75.9	105.5	103.6	4.4
Federal contributions....	1,245.3	1,365.3	1,430.5	2,028.9	2,329.6	2,939.3	878.0
Total intragovernmental receipts.....	1,262.6	1,394.3	1,475.5	2,104.9	2,435.1	3,043.0	882.4
Premium income:							
From aged participants...	1,252.9	1,340.1	1,426.6	1,578.9	1,750.1	1,769.0	492.3
From disabled participants.....	---	---	---	125.5	150.8	168.3	46.4
Total premium income..	1,252.9	1,340.1	1,426.6	1,704.4	1,900.9	1,937.3	538.6
Other.....	---	---	---	---	---	---	---
Total cash income.....	2,515.5	2,734.3	2,902.1	3,809.2	4,336.0	4,980.3	1,421.1
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	2,034.9	2,254.8	2,391.1	2,873.6	3,765.2	4,671.0	1,268.6
Administrative expenses.....	247.6	288.6	245.9	409.1	404.5	528.2	132.1
Other (mainly health insurance experiments).....	0.1	0.2	0.1	*	0.2	0.8	0.5
Total cash outgo.....	2,282.6	2,543.7	2,637.1	3,282.8	4,169.9	5,200.1	1,401.1
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	232.9	190.6	265.0	526.4	166.2	-219.8	20.0
	=====	=====	=====	=====	=====	=====	=====
Fund balance at end of year.....	290.1	480.7	745.7	1,272.2	1,424.4	1,204.6	1,224.6
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	257.4	478.1	699.6	1,230.7	1,378.2	1,230.1	1,243.9
Uninvested balance.....	32.6	2.6	46.1	41.5	46.2	-25.5	-19.4

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	68,031.8	73,140.8	83,410.0	96,580.7	117,757.1	122,840.4	128,972.5
Intragovernmental receipts:							
Employer share, employee retirement (953).....	863.0	906.0	948.0	1,027.0	1,259.0	1,406.0	1,534.0
Interest (903).....	2,278.7	2,151.3	1,919.7	1,885.7	2,015.3	1,707.2	1,396.2
Other.....	613.9	612.9	615.2	557.3	540.1	675.3	18,682.9
Total intragovernmental receipts.....	3,755.6	3,670.2	3,482.9	3,470.0	3,814.4	3,788.5	21,613.0
Other cash income.....	7.7	0.1	0.1	0.1	0.1	0.1	0.1
Total cash income.....	71,795.1	76,811.0	86,893.0	100,050.8	121,571.6	126,629.0	150,585.6
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	71,270.5	78,524.1	87,592.0	100,615.3	119,413.5	134,654.6	148,312.2
Payments to the railroad retirement account.....	1,207.8	1,588.7	1,447.5	1,442.0	1,584.9	1,793.3	2,250.8
Interest payments.....	---	---	---	---	---	---	1,543.8
Administrative expenses.....	992.7	1,086.2	1,077.0	1,160.1	1,301.7	1,475.1	1,552.0
Other outgo (mainly for vocational rehabilitation) 1/.	7.5	6.5	12.3	9.8	4.1	5.7	330.0
Total cash outgo.....	73,478.6	81,205.5	90,128.9	103,227.3	122,304.2	137,928.7	153,988.7
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	-1,683.5	-4,394.4	-3,235.9	-3,176.5	-732.6	-11,299.7	-3,403.1
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	17,518.5
Fund balance, end of year.....	35,384.4	30,990.0	27,754.1	24,577.6	23,845.0	12,545.3	26,660.7
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	35,409.8	30,966.8	27,328.3	23,577.5	23,255.0	11,931.6	25,502.7
Uninvested balance.....	-25.4	23.2	425.8	1,000.2	590.0	613.7	1,158.0

* \$50 thousand or less.

1/ In 1983, includes \$329.3 million loss on sale of securities.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	8,785.5	12,250.4	14,583.7	16,628.3	12,418.5	20,626.4	18,347.8
Intragovernmental receipts:							
Employer share, employee retirement (953).....	114.0	154.0	166.0	177.0	171.0	240.0	244.0
Interest (903).....	371.6	251.3	304.6	454.4	272.5	363.3	448.7
Other.....	103.0	128.0	141.7	117.8	130.4	168.2	2,447.3
Total interfund receipts.....	588.6	533.3	612.2	749.2	573.9	771.5	3,140.0
Other intragovernmental receipts.....	---	---	---	10.9	---	---	---
Total intragovernmental receipts.....	588.6	533.3	612.2	760.1	573.9	771.5	3,140.0
Inter-trust interest (from OASI).....	---	---	---	---	---	---	419.0
Other cash income.....	*	*	*	*	*	*	*
Total cash income.....	9,374.2	12,783.7	15,196.0	17,388.4	12,992.4	21,398.0	21,906.8
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	11,135.2	12,213.9	13,428.5	14,898.9	16,853.3	17,399.4	17,588.1
Payments to the railroad retirement account.....	-.3	29.8	29.9	---	29.4	26.4	27.8
Administrative expenses.....	377.7	327.3	402.1	333.9	401.6	572.4	658.9
Interest payments.....	---	---	---	---	---	---	12.7
Other outgo (mainly vocational rehabilitation).....	77.1	84.3	83.5	99.0	-4.1	37.1	3.9
Total cash outgo.....	11,589.7	12,655.3	13,944.0	15,331.8	17,280.3	18,035.4	18,291.4
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	-2,215.6	128.4	1,252.0	2,056.6	-4,287.8	3,362.7	3,615.4
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	-5,081.3
Fund balance, end of year.....	4,244.8	4,373.2	5,625.2	7,681.8	3,393.9	6,756.6	5,290.8
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	4,241.9	4,352.3	5,582.6	7,674.3	3,392.3	6,752.7	5,288.5
Uninvested balance.....	2.9	20.9	42.6	7.4	1.6	3.9	2.3

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Hospital insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	13,473.5	16,667.8	19,874.2	23,216.6	30,339.9	34,301.3	35,641.2
Intragovernmental receipts:							
Employer share, employee retirement (952) 1/.....	175.0	206.0	228.0	249.0	332.0	397.0	1,054.0
Interest (902).....	771.0	797.2	883.2	1,061.4	1,324.9	1,872.5	1,656.1
Interest from OASI.....	---	---	---	---	---	---	1,028.1
Other.....	944.0	859.9	907.2	871.2	833.6	1,015.0	4,541.0
Total intragovernmental receipts.....	1,890.0	1,863.1	2,018.3	2,181.6	2,490.5	3,284.5	8,279.3
Other (proprietary) receipts:							
Premium income.....	10.5	12.1	16.5	16.6	20.8	24.8	25.8
Other (mainly proprietary interest).....	*	*	0.7	*	*	0.1	2.9
Total cash income.....	15,374.0	18,543.0	21,909.7	25,414.8	32,851.2	37,610.7	43,949.2
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	14,905.8	17,415.1	19,898.5	23,793.4	28,909.1	34,343.7	38,101.9
Administrative expenses.....	294.8	442.4	443.4	485.7	332.5	510.1	518.9
Interest on normalized transfers.....	---	---	---	---	---	---	27.1
Other.....	6.5	4.1	1.2	8.4	6.5	10.3	-96.6
Total cash outgo.....	15,207.1	17,861.7	20,343.0	24,287.5	29,248.1	34,864.0	38,551.3
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	166.9	681.3	1,566.7	1,127.2	3,603.0	2,746.7	5,397.9
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	-12,437.3
Fund balance, end of year.....	11,114.7	11,796.0	13,362.7	14,489.9	18,092.9	20,839.6	13,800.2
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	10,973.7	11,757.3	13,163.5	14,656.1	18,191.5	20,799.5	13,514.2
Uninvested balance.....	140.9	38.7	199.2	-166.2	-98.6	40.0	286.0

* \$50 thousand or less.

1/ Starting in 1983 includes amounts from Postal Service.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Supplemental medical insurance trust fund:							
<i>Cash income:</i>							
Offsetting collections:							
Intragovernmental receipts:							
Interest (902).....	136.7	228.8	362.8	415.5	384.5	473.2	680.4
Federal contributions....	5,052.9	6,385.5	6,840.8	6,931.7	8,747.4	13,323.0	14,238.0
Total intragovernmental receipts.....	5,189.7	6,614.4	7,203.6	7,347.2	9,131.9	13,796.2	14,918.4
Premium income:							
From aged participants...	1,986.9	2,186.5	2,373.2	2,636.8	2,987.2	3,459.9	3,834.2
From disabled participants.....	206.0	244.6	262.8	290.9	331.9	370.6	393.2
Total premium income..	2,192.9	2,431.1	2,636.0	2,927.7	3,319.1	3,830.6	4,227.4
Other.....	---	---	---	0.1	*	0.2	1.3
Total cash income.....	7,382.6	9,045.5	9,839.6	10,275.0	12,451.1	17,627.0	19,147.1
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	5,864.6	6,852.3	8,259.1	10,143.9	12,344.9	14,806.2	17,487.3
Administrative expenses.....	474.7	493.8	544.5	594.0	889.0	745.8	823.5
Other (mainly health insurance experiments).....	2.4	3.6	1.2	8.4	6.5	6.8	6.0
Total cash outgo.....	6,341.7	7,349.6	8,804.7	10,746.3	13,240.4	15,558.8	18,316.8
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	1,040.9	1,695.9	1,034.9	-471.3	-789.4	2,068.2	830.3
	=====	=====	=====	=====	=====	=====	=====
Fund balance at end of year.....	2,279.4	3,975.3	5,010.2	4,538.9	3,749.5	5,817.7	6,648.0
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	2,232.1	4,020.7	4,974.0	4,558.1	3,821.4	5,874.1	6,958.3
Uninvested balance.....	47.3	-45.4	36.2	-19.2	-71.9	-56.4	-310.3

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.
Old age and survivors insurance fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	150,311.5	169,822.0	182,517.5	194,541.0	218,890.0	235,872.0	255,742.0
Intragovernmental receipts:							
Employer share, employee retirement (953).....	1,852.0	2,288.0	2,608.0	3,011.0	3,922.0	4,306.0	4,987.5
Interest (903).....	2,751.9	3,537.4	3,698.3	4,495.0	6,587.8	9,435.6	12,644.7
Other.....	8,399.7	6,639.2	7,544.0	5,447.2	5,593.8	5,936.8	5,820.4
Total intragovernmental receipts.....	13,003.6	12,464.6	13,850.2	12,953.2	16,103.6	19,678.4	23,452.5
Other cash income.....	0.3	0.2	0.4	30.9	---	---	---
Total cash income.....	163,315.4	182,286.8	196,368.2	207,525.1	234,993.6	255,550.4	279,194.5
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments.....	155,845.6	165,421.8	174,363.9	182,055.0	193,148.0	206,013.0	219,595.8
Payments to the railroad retirement account.....	2,404.0	2,310.2	2,585.1	2,557.3	2,842.0	2,961.0	3,078.2
Interest payments.....	2,565.4	2,293.1	1,012.9	625.0	748.0	706.4	704.6
Administrative expenses.....	1,585.5	1,588.1	1,609.7	1,542.4	1,538.1	1,640.8	1,658.4
Other outgo (mainly for vocational rehabilitation)....	6.1	0.4	---	---	---	---	---
Total cash outgo.....	162,406.5	171,613.6	179,571.6	186,779.7	198,276.1	211,321.2	225,036.9
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	908.9	10,673.2	16,796.6	20,745.4	36,717.5	44,229.3	54,157.6
	=====	=====	=====	=====	=====	=====	=====
Borrowing or repayment (-) of borrowing from other trust funds.	---	-4,634.0	-13,154.5	---	---	---	---
Fund balance, end of year.....	27,569.6	33,878.8	37,520.9	58,266.3	94,983.8	139,213.1	192,370.6
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	27,223.8	30,970.5	36,948.0	58,355.6	94,383.8	138,613.1	191,770.6
Uninvested balance.....	345.8	2,908.3	572.9	-89.3	600.0	600.0	600.0

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.
Disability insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	15,763.4	16,348.5	17,710.8	18,860.4	21,009.0	22,609.0	26,633.0
Intragovernmental receipts:							
Employer share, employee retirement (953).....	192.0	221.0	249.0	289.0	376.0	413.0	523.0
Interest (903).....	557.8	580.4	631.1	795.2	683.0	700.0	800.0
Other.....	753.5	547.7	1,427.4	167.2	248.0	410.0	387.0
Total intragovernmental receipts.....	1,503.3	1,349.1	2,307.5	1,251.4	1,307.0	1,523.0	1,710.0
Inter-trust interest (from OASI).....	545.5	364.6	158.9	---	---	---	---
Other cash income.....	0.1	*	*	3.1	---	---	---
Total cash income.....	17,812.3	18,062.2	20,177.2	20,114.8	22,316.0	24,132.0	28,343.0
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments 1/.....	17,735.3	18,654.5	19,526.4	20,421.1	21,404.0	22,373.0	23,382.1
Payments to the railroad retirement account.....	21.6	42.7	67.7	56.9	49.0	48.0	48.7
Administrative expenses.....	585.1	603.1	599.7	738.0	713.2	712.2	724.0
Interest payments.....	77.3	69.4	45.0	59.8	72.0	68.0	71.0
Other outgo (mainly vocational rehabilitation).....	40.1	2.6	4.4	14.5	22.6	21.4	---
Total cash outgo.....	18,459.3	19,372.3	20,243.1	21,290.3	22,260.9	23,222.7	24,225.8
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	-647.0	-1,310.0	-66.0	-1,175.4	55.1	909.3	4,117.2
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	2,540.0	2,541.3	---	---	---	---
Fund balance, end of year.....	4,643.7	5,873.7	8,349.0	7,173.6	7,228.7	8,138.0	12,255.2
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	4,655.6	5,703.8	8,335.5	7,192.8	7,227.7	8,137.0	12,254.2
Uninvested balance.....	-11.8	169.9	13.5	-19.3	1.0	1.0	1.0

* \$50 thousand or less.

1/ For years after 1989, may include small amounts of other outlays.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.
Hospital insurance trust fund:							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	40,261.6	44,870.5	51,335.5	55,992.4	59,718.0	65,019.7	70,244.6
Intragovernmental receipts:							
Employer share, employee retirement (952).....	1,306.0	1,449.0	1,604.0	1,700.0	1,888.0	1,945.0	2,084.4
Interest (902).....	1,686.2	2,016.1	2,808.6	3,994.4	5,190.5	6,379.3	7,701.5
Interest from OASI.....	1,337.0	1,206.7	382.9	---	---	---	---
Other.....	1,106.0	1,348.0	253.6	998.9	1,012.0	1,056.0	773.0
Total intragovernmental receipts.....	5,435.2	6,019.8	5,049.1	6,693.4	8,090.5	9,380.3	10,558.9
Other (proprietary) receipts:							
Premium income.....	35.1	37.7	39.6	40.3	49.0	54.0	58.0
Other (after 1984, mainly for kidney dialysis).....	*	0.1	*	8.6	---	---	---
Total cash income.....	45,731.9	50,928.1	56,424.1	62,734.6	67,857.5	74,454.0	80,861.5
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments 1/.....	41,461.2	47,710.1	48,866.8	49,803.8	51,472.0	53,617.0	59,787.8
Administrative expenses.....	631.9	812.6	667.2	827.5	842.0	927.7	966.2
Interest on normalized transfers.....	186.6	13.4	---	---	---	---	---
Other 1/.....	15.2	131.2	151.2	171.7	170.0	257.4	---
Total cash outgo.....	42,294.9	48,667.3	49,685.2	50,803.0	52,483.9	54,802.1	60,754.1
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	3,436.9	2,260.8	6,738.9	11,931.6	15,373.6	19,651.9	20,107.5
	=====	=====	=====	=====	=====	=====	=====
Lending (-) or repayment of loans to OASI fund.....	---	1,824.0	10,613.3	---	---	---	---
Fund balance, end of year.....	17,237.2	21,322.0	38,674.2	50,605.8	65,979.4	85,631.3	105,738.8
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	16,981.8	21,176.1	38,340.1	50,779.2	65,977.4	85,629.3	105,736.8
Uninvested balance.....	255.4	145.8	334.1	-173.3	2.0	2.0	2.0

* \$50 thousand or less.

1/ For years after 1989, benefit payments includes peer review organizations.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1984	1985	1986	1987	1988 est.	1989 est.	1990 est.
Supplemental medical insurance trust fund:							
<i>Cash income:</i>							
Offsetting collections:							
Intragovernmental receipts:							
Interest (902).....	807.2	1,153.9	1,228.0	1,018.6	702.0	768.0	912.0
Federal contributions....	16,811.0	17,898.0	18,076.2	20,299.3	25,418.0	31,380.0	33,694.0
Total intragovernmental receipts.....	17,618.2	19,051.9	19,304.1	21,317.9	26,120.0	32,148.0	34,606.0
Premium income:							
From aged participants...	4,463.3	5,042.3	5,199.5	5,897.2	7,976.0	9,502.0	10,690.0
From disabled participants.....	444.0	482.0	499.9	582.3	775.0	920.0	1,032.0
Total premium income..	4,907.3	5,524.4	5,699.4	6,479.5	8,751.0	10,422.0	11,722.0
Other.....	0.1	-*	*	*	---	---	---
Total cash income.....	22,525.5	24,576.2	25,003.6	27,797.4	34,871.0	42,570.0	46,328.0
	=====	=====	=====	=====	=====	=====	=====
<i>Cash outgo:</i>							
Benefit payments 1/.....	19,475.0	21,807.9	25,166.2	29,931.8	34,112.0	38,395.0	43,398.5
Administrative expenses 2/.....	899.4	922.6	1,051.3	899.7	1,039.8	1,228.9	1,282.7
Other 1/.....	---	---	---	5.3	21.0	64.7	---
Total cash outgo.....	20,374.4	22,730.4	26,217.5	30,836.8	35,172.8	39,688.6	44,681.2
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	2,151.2	1,845.8	-1,213.9	-3,039.4	-301.8	2,881.4	1,646.8
	=====	=====	=====	=====	=====	=====	=====
Fund balance at end of year.....	8,799.2	10,645.0	9,431.1	6,391.8	6,090.0	8,971.4	10,618.2
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	9,116.9	10,736.5	9,424.4	6,166.1	6,088.0	8,969.4	10,616.2
Uninvested balance.....	-317.7	-91.4	6.7	225.7	2.0	2.0	2.0

* \$50 thousand or less.

1/ For years after 1989, benefit payments includes peer review organizations.

2/ Includes outlays for health insurance experiments.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1991 est.	1992 est.	1993 est.
Old age and survivors insurance fund:			
<i>Cash income:</i>			
Social insurance taxes and contributions.....	276,344.0	293,471.0	313,178.0
Intragovernmental receipts:			
Employer share, employee retirement (953).....	5,223.0	5,663.0	6,153.0
Interest (903).....	16,128.4	19,559.5	22,652.3
Other.....	4,737.8	5,266.2	5,578.4
Total intragovernmental receipts.....	26,089.2	30,488.7	34,383.6
Other cash income.....	---	---	---
Total cash income.....	302,433.2	323,959.7	347,561.6
	=====	=====	=====
<i>Cash outgo:</i>			
Benefit payments.....	233,158.3	245,481.4	257,212.2
Payments to the railroad retirement account.....	3,221.7	3,368.6	3,483.8
Interest payments.....	689.8	623.3	560.2
Administrative expenses.....	1,682.3	1,704.4	1,722.7
Other outgo (mainly for vocational rehabilitation)....	---	---	---
Total cash outgo.....	238,752.1	251,177.7	262,978.9
	=====	=====	=====
Surplus or deficit (-).....	63,681.1	72,782.0	84,582.7
	=====	=====	=====
Fund balance, end of year.....	257,051.8	329,833.7	414,416.5
	=====	=====	=====
Invested balance.....	256,451.8	329,233.7	413,816.5
Uninvested balance.....	600.0	600.0	600.0

* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1991 est.	1992 est.	1993 est.
Disability insurance trust fund:			
<i>Cash income:</i>			
Social insurance taxes and contributions.....	29,612.0	31,438.0	33,553.0
Intragovernmental receipts:			
Employer share, employee retirement (953).....	623.0	607.0	659.0
Interest (903).....	1,109.0	1,450.0	1,752.0
Other.....	277.0	318.0	339.0
Total intragovernmental receipts.....	2,009.0	2,375.0	2,750.0
Other cash income.....	---	---	---
Total cash income.....	31,621.0	33,813.0	36,303.0
	=====	=====	=====
<i>Cash outgo:</i>			
Benefit payments 1/.....	24,569.6	25,828.3	27,133.6
Payments to the railroad retirement account.....	43.2	44.5	48.2
Administrative expenses.....	735.2	745.1	752.8
Interest payments.....	74.0	67.0	60.0
Other outgo (mainly vocational rehabilitation).....	---	---	---
Total cash outgo.....	25,422.0	26,684.9	27,994.6
	=====	=====	=====
Surplus or deficit (-).....	6,199.0	7,128.1	8,308.4
	=====	=====	=====
Fund balance, end of year.....	18,454.2	25,582.4	33,890.8
	=====	=====	=====
Invested balance.....	18,453.2	25,581.4	33,889.8
Uninvested balance.....	1.0	1.0	1.0

* \$50 thousand or less.

1/ For years after 1989, may include small amounts of other outlays.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1991 est.	1992 est.	1993 est.
Hospital insurance trust fund:			
<i>Cash income:</i>			
Social insurance taxes and contributions.....	75,518.1	80,122.0	85,412.5
Intragovernmental receipts:			
Employer share, employee retirement (952) 1/.....	2,139.0	2,224.0	2,329.0
Interest (902).....	8,990.9	10,008.9	10,839.6
Other.....	353.0	363.0	322.0
Total intragovernmental receipts.....	11,482.9	12,595.9	13,490.6
Other (proprietary) receipts:			
Premium income.....	63.0	68.0	71.0
Total cash income.....	87,064.0	92,785.9	98,974.1
	=====	=====	=====
<i>Cash outgo:</i>			
Benefit payments 1/.....	65,465.6	71,481.2	77,531.6
Administrative expenses.....	1,002.1	1,040.7	1,080.0
Other 1/.....	---	---	---
Total cash outgo.....	66,467.7	72,521.9	78,611.7
	=====	=====	=====
Surplus or deficit (-).....	20,596.3	20,264.0	20,362.4
	=====	=====	=====
Fund balance, end of year.....	126,335.0	146,599.0	166,961.5
	=====	=====	=====
Invested balance.....	126,333.0	146,597.0	166,959.5
Uninvested balance.....	2.0	2.0	2.0

* \$50 thousand or less.

1/ For years after 1989, benefit payments includes peer review organizations.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993
(in millions of dollars)

	1991 est.	1992 est.	1993 est.
Supplemental medical insurance trust fund:			
<i>Cash income:</i>			
Offsetting collections:			
Intragovernmental receipts:			
Interest (902).....	1,004.0	1,090.0	1,144.0
Federal contributions....	<u>38,476.0</u>	<u>44,083.0</u>	<u>50,100.0</u>
Total intragovernmental receipts.....	39,480.0	45,173.0	51,244.0
Premium income:			
From aged participants...	12,085.0	13,350.0	15,075.0
From disabled participants.....	<u>1,167.0</u>	<u>1,291.0</u>	<u>1,463.0</u>
Total premium income..	13,252.0	14,641.0	16,538.0
Other.....	<u>---</u>	<u>---</u>	<u>---</u>
Total cash income.....	<u>52,732.0</u>	<u>59,814.0</u>	<u>67,782.0</u>
	=====	=====	=====
<i>Cash outgo:</i>			
Benefit payments 1/.....	49,468.2	56,570.9	64,510.6
Administrative expenses 2/.....	1,340.0	1,396.0	1,449.9
Other 1/.....	<u>---</u>	<u>---</u>	<u>---</u>
Total cash outgo.....	<u>50,808.2</u>	<u>57,967.0</u>	<u>65,960.5</u>
	=====	=====	=====
Surplus or deficit (-).....	<u>1,923.8</u>	<u>1,847.0</u>	<u>1,821.5</u>
	=====	=====	=====
Fund balance at end of year.....	<u>12,542.0</u>	<u>14,389.1</u>	<u>16,210.5</u>
	=====	=====	=====
Invested balance.....	12,540.0	14,387.1	16,208.5
Uninvested balance.....	2.0	2.0	2.0

* \$50 thousand or less.

1/ For years after 1989, benefit payments includes peer review organizations.

2/ Includes outlays for health insurance experiments.

Notes on Section 14 (Credit Activity of the Federal Government)

The President's budget is proposing a fundamental reform of the credit control process beginning in 1989. The reform is discussed in part 6b, "Federal Credit," Budget of the United States Government, 1989, and in Special Analysis F, "Federal Credit Programs." Federal agencies would be required to obtain appropriations from Congress for the subsidy costs of the direct loans and loan guarantees they intend to make. The nonsubsidized portion will be included in new central direct and loan guarantee funds in the Treasury Department. In order to permit comparisons with pre-1989 data, the data in these tables for the 1989 - 1993 period show the total amounts of loan activity connected with each program under the agency obligating or committing the loan.

Direct Loan Obligations

Direct loan obligations measure new credit at the time when the Government legally contracts to provide loans. These obligations do not result in an equal volume of new direct loan disbursements in the same year for two reasons. First, there is often a lag between the time of obligation and the actual disbursement of loans. Second, some prospective borrowers never convert their direct loan obligations into loans because the projects for which the financing had been sought are subsequently cancelled.

The obligations data shown in Section 14 are presented on a gross basis; they do not reflect cancellations or loan repayments. This concept is consistent with the concept of credit authority used for the credit budget and the credit system (see Special Analysis F, "Federal Credit Programs").

Table 14.1 summarizes total direct loan obligations by sector -- agriculture, business, education, housing, and other -- while table 14.2 provides detailed information on loan obligations by agency or program.

Guaranteed Loan Commitments

Guaranteed loan commitments are commitments by the Federal Government to guarantee non-Federal loans. The Federal guarantee shifts some or all of the risk of default from the private lender to the Federal Government. Loan guarantees themselves never directly result in Federal outlays. Outlays occur only in cases of default.

Similar to direct loan obligations, guaranteed loan commitments in a given year do not always result in new guaranteed loans in that year due to lags between the time of commitment and the actual disbursement of the loan, and because some prospective borrowers do not utilize their loan commitments.

Table 14-3 summarizes total guaranteed loan commitments by sector -- agriculture, business, education, housing, and other -- while table 14.4 provides detailed information on loan commitments by agency or program.

Table 14.1 -- SUMMARY OF DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1993
(In millions of dollars)

	Sector					Total
	Agriculture	Business	Education	Housing	Other	
1951.....	288	959	---	1,710	100	3,057
1952.....	515	1,497	19	1,200	43	3,274
1953.....	717	1,156	70	1,476	82	3,501
1954.....	631	637	41	1,179	46	2,534
1955.....	775	1,086	48	529	99	2,537
1956.....	813	813	81	701	87	2,495
1957.....	880	1,986	208	1,785	103	4,962
1958.....	1,070	1,748	244	2,299	119	5,480
1959.....	843	2,622	228	1,910	126	5,729
1960.....	524	1,731	209	1,884	136	4,484
1961.....	544	3,085	388	1,177	124	5,318
1962.....	1,024	3,730	479	1,443	138	6,814
1963.....	1,240	3,467	340	1,776	225	7,048
1964.....	1,438	3,739	398	1,546	120	7,241
1965.....	847	3,828	650	1,914	149	7,388
1966.....	1,007	4,012	657	2,223	182	8,081
1967.....	2,805	4,963	729	4,394	1,144	14,035
1968.....	3,758	4,787	388	6,740	1,425	17,098
1969.....	4,212	3,163	239	5,241	435	13,290
1970.....	4,382	4,176	238	3,067	264	12,127
1971.....	3,593	5,028	329	3,058	287	12,295
1972.....	4,807	6,792	330	2,818	300	15,047
1973.....	5,111	6,540	628	7,888	381	20,548
1974.....	3,670	7,661	412	6,618	284	18,645
1975.....	4,137	8,340	446	14,972	350	28,245
1976.....	4,953	10,149	321	9,086	304	24,813
TQ.....	2,413	2,546	11	347	116	5,433
1977.....	8,303	9,153	491	7,192	272	25,411
1978.....	14,585	13,567	553	7,317	317	36,339
1979.....	15,536	14,954	659	7,765	318	39,232

Table 14.1 -- SUMMARY OF DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1993 -- Continued
(In millions of dollars)

	Sector					Total
	Agriculture	Business	Education	Housing	Other	
1980.....	12,939	13,107	689	9,083	380	36,198
1981.....	15,689	13,598	1,077	9,644	334	40,342
1982.....	16,779	10,708	504	8,229	230	36,450
1983.....	18,413	10,665	723	6,952	356	37,109
1984.....	10,273	18,841	978	6,428	226	36,746
1985.....	16,631	14,203	1,315	18,882	1,816	52,847
1986.....	21,753	13,479	1,582	3,823	693	41,329
1987.....	20,507	5,830	60	3,365	55	29,817
1988 estimate.....	19,335	5,900	62	3,470	50	28,817
1989 estimate.....	12,562	5,978	---	1,430	34	20,005
1990 estimate.....	12,552	6,050	---	1,248	28	19,877
1991 estimate.....	11,771	6,256	---	1,149	19	19,195
1992 estimate.....	10,940	6,243	---	1,121	18	18,321
1993 estimate.....	11,700	6,297	---	1,080	17	19,094

* \$500,000 or less

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993
(In millions of dollars)

Agency or Program	Sector	1951	1952	1953	1954	1955	1956	1957
Funds Appropriated to the President:								
International development assistance.....	Business	41	381	26	111	200	211	413
Defense production.....	Business	---	254	262	17	2	4	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Funds Appropriated to the President.....		41	635	288	128	202	215	413
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	148	177	199	268	280	295	331
Rural housing insurance fund.....	Housing	24	21	19	16	---	4	21
Rural development insurance fund.....	Agriculture	1	---	1	1	1	1	1
Other Farmers Home Administration programs.....	Agriculture	4	14	8	7	11	10	3
Commodity Credit Corporation.....	Agriculture	135	324	509	355	483	507	545
Rural Electrification Administration.....	Agriculture	260	209	207	242	220	271	382
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Agriculture.....		572	745	943	889	995	1,088	1,283
Education.....	Education	---	19	70	41	48	81	208
Housing and Urban Development:								
Federal National Mortgage Association.....	Housing	1,018	836	914	710	14	306	1,265
Federal Housing Administration.....	Housing	---	27	8	11	15	45	28
Public Housing Administration.....	Housing	518	252	402	275	300	89	202
Public facilities.....	Housing	---	---	---	---	---	---	11
Community planning and development.....	Housing	47	12	44	55	42	83	89
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		1,583	1,127	1,368	1,051	371	523	1,595
Veterans Administration:								
Veterans housing.....	Housing	103	52	89	112	158	174	169
Veterans benefits.....	Other	25	43	38	46	99	87	103
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Veterans Administration.....		128	95	127	158	257	261	272
Export-Import Bank.....	Business	395	551	571	250	632	235	1,067

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1951	1952	1953	1954	1955	1956	1957
Small Business Administration:								
Reconstruction Finance Corporation.....	Business	263	102	90	4	---	---	---
Business and investment loans.....	Business	---	---	---	12	24	50	112
Disaster loans.....	Business	---	---	---	1	8	42	12
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Small Business Administration.....		263	102	90	17	32	92	124
Other.....	Other	75	---	44	---	---	---	---
TOTAL DIRECT LOAN OBLIGATIONS.....		3,057	3,274	3,501	2,534	2,537	2,495	4,962
		=====	=====	=====	=====	=====	=====	=====

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1958	1959	1960	1961	1962	1963	1964
Funds Appropriated to the President:								
International development assistance.....	Business	393	1,249	703	1,208	1,788	1,780	1,930
International security assistance.....	Business	---	---	---	---	---	56	100
Defense production.....	Business	---	---	---	---	---	---	5
TOTAL, Funds Appropriated to the President.....		393	1,249	703	1,208	1,788	1,836	2,035
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	295	296	266	318	527	591	570
Rural housing insurance fund.....	Housing	33	61	41	70	96	186	132
Rural development insurance fund.....	Agriculture	1	3	1	2	10	15	34
Other Farmers Home Administration programs.....	Agriculture	2	1	1	4	3	2	5
Commodity Credit Corporation.....	Agriculture	772	543	256	220	465	572	781
Public Law 480 -- Food for Peace programs.....	Agriculture	---	---	---	---	19	60	48
Rural Electrification Administration.....	Agriculture	331	276	325	417	353	427	351
TOTAL, Agriculture.....		1,434	1,180	890	1,031	1,473	1,853	1,921
Commerce.....	Business	---	---	---	---	59	225	155
Education.....	Education	244	228	209	388	479	340	398
Housing and Urban Development:								
Federal National Mortgage Association.....	Housing	1,652	1,184	1,252	291	297	177	166
Federal Housing Administration.....	Housing	30	23	32	130	158	292	228
Public Housing Administration.....	Housing	307	296	130	288	370	131	97
Public facilities.....	Housing	23	31	16	108	56	449	279
Community planning and development.....	Housing	48	110	108	77	131	124	128
TOTAL, Housing and Urban Development.....		2,060	1,644	1,538	894	1,012	1,173	898
Interior.....	Other	---	---	---	---	13	12	12
Transportation.....	Business	4	2	---	1	---	12	9

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1958	1959	1960	1961	1962	1963	1964
Veterans Administration:								
Veterans housing.....	Housing	206	205	305	213	335	417	516
Veterans benefits.....	Other	119	126	136	124	125	113	104
TOTAL, Veterans Administration.....		325	331	441	337	460	530	620
Export-Import Bank.....	Business	857	890	551	1,189	1,093	680	778
General Services Administration.....	Business	---	---	---	---	15	---	---
Small Business Administration:								
Business and investment loans.....	Business	146	196	147	245	331	229	303
Disaster loans.....	Business	17	9	5	25	43	22	55
TOTAL, Small Business Administration.....		163	205	152	270	374	251	358
Treasury Department: Loans to DC.....	Business	---	---	---	---	48	36	53
Other.....	Other	---	---	---	---	---	100	4
TOTAL DIRECT LOAN OBLIGATIONS.....		5,480	5,729	4,484	5,318	6,814	7,048	7,241

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1965	1966	1967	1968	1969	1970	1971
Funds Appropriated to the President:								
International development assistance.....	Business	1,662	1,670	1,190	1,084	723	807	718
International security assistance.....	Business	69	121	65	74	226	70	688
Overseas Private Investment Corporation.....	Business	---	---	---	---	---	---	2
TOTAL, Funds Appropriated to the President.....		1,731	1,791	1,255	1,158	949	877	1,408
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	589	647	707	634	704	642	593
Rural housing insurance fund.....	Housing	133	266	439	491	507	792	1,396
Rural development insurance fund.....	Agriculture	50	113	175	163	165	146	262
Other Farmers Home Administration programs.....	Agriculture	26	39	41	38	21	7	11
Commodity Credit Corporation.....	Agriculture	9	14	1,694	2,605	2,868	3,093	2,169
Public Law 480 -- Food for Peace programs.....	Agriculture	173	194	188	318	454	494	558
Rural Electrification Administration.....	Agriculture	477	413	472	470	470	470	487
TOTAL, Agriculture.....		1,457	1,686	3,716	4,719	5,189	5,644	5,476
Commerce.....	Business	126	86	75	64	76	61	60
Education.....	Education	650	657	729	388	239	238	329
Health and Human Services (health).....	Other	13	24	42	31	24	40	42
Housing and Urban Development:								
Federal National Mortgage Association 1/.....	Housing	673	644	2,436	2,662	782	---	---
Federal Housing Administration.....	Housing	135	364	676	637	355	---	17
Public Housing Administration.....	Housing	117	169	23	---	---	169	171
Public facilities.....	Housing	203	162	30	50	---	---	---
Housing for the elderly or handicapped.....	Housing	---	---	84	---	---	---	---
Government National Mortgage Association.....	Housing	---	---	---	1,701	2,557	995	537
Community planning and development.....	Housing	172	206	177	766	681	677	623
Other mortgage credit.....	Housing	---	---	---	---	---	127	75
TOTAL, Housing and Urban Development.....		1,300	1,545	3,426	5,816	4,375	1,968	1,423
Interior.....	Other	10	12	24	24	14	13	14
Transportation.....	Business	109	7	---	---	1	3	90

1/ Converted to a Government-sponsored enterprise in 1969.

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1965	1966	1967	1968	1969	1970	1971
Veterans Administration:								
Veterans housing.....	Housing	481	412	529	433	359	307	239
Veterans benefits.....	Other	106	114	161	132	150	194	143
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Veterans Administration.....		587	526	690	565	509	501	382
Export-Import Bank.....	Business	852	1,149	2,661	2,518	1,263	2,093	2,362
Federal Home Loan Bank Board.....	Business	---	---	66	17	38	90	6
Small Business Administration:								
Business and investment loans.....	Business	371	280	301	292	203	238	231
Disaster loans.....	Business	85	215	56	156	53	215	343
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Small Business Administration.....		456	495	357	448	256	453	574
Treasury Department: Loans to DC.....	Business	77	71	77	112	110	129	41
Other.....	Other	20	32	917	1,238	247	17	88
		-----	-----	-----	-----	-----	-----	-----
TOTAL DIRECT LOAN OBLIGATIONS.....		7,388	8,081	14,035	17,098	13,290	12,127	12,295
		=====	=====	=====	=====	=====	=====	=====

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1972	1973	1974	1975	1976 1/	1977	1978
Funds Appropriated to the President:								
International development assistance.....	Business	632	675	522	478	460	365	413
International security assistance.....	Business	330	332	878	437	780	1,079	1,873
Foreign military sales.....	Business	---	---	---	616	1,976	1,383	1,584
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Funds Appropriated to the President.....		962	1,007	1,400	1,531	3,216	2,827	3,870
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	819	1,453	1,029	1,609	1,736	2,245	4,930
Rural housing insurance fund.....	Housing	1,611	1,857	1,779	2,233	3,419	3,126	3,391
Rural development insurance fund.....	Agriculture	300	400	521	680	859	953	1,014
Other Farmers Home Administration programs.....	Agriculture	2	---	---	---	1	6	1
Commodity Credit Corporation.....	Agriculture	3,172	2,609	1,554	1,101	1,754	4,376	7,969
Public Law 480 -- Food for Peace programs.....	Agriculture	514	649	566	747	603	723	671
Rural Telephone Bank.....	Agriculture	91	150	163	160	180	160	159
Rural Electrification Administration.....	Agriculture	571	763	759	900	1,000	1,083	1,167
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Agriculture.....		7,080	7,881	6,371	7,430	9,552	12,672	19,302
Commerce:								
Economic Development Administration.....	Business	47	52	18	21	53	111	121
Financial and technical assistance.....	Business	5	---	---	---	---	---	---
International Trade Administration.....	Business	5	13	6	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Commerce.....		57	65	24	21	53	111	121
Education.....	Education	330	628	412	446	321	491	553
Energy.....	Business	---	---	---	---	---	110	---
Health and Human Services:								
Health Resources and Services Administration.....	Other	51	60	59	59	45	47	42
Health maintenance organizations and medical facilities.....	Other	3	40	60	20	95	32	30
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Health and Human Services.....		54	100	119	79	140	79	72

1/ The TQ appears as an addendum item after fiscal year 1993.

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1972	1973	1974	1975	1976	1977	1978
Housing and Urban Development:								
Federal Housing Administration.....	Housing	---	---	521	---	60	---	69
Public Housing Administration.....	Housing	166	62	32	82	68	232	190
Housing for the elderly or handicapped.....	Housing	---	---	---	---	---	850	750
Government National Mortgage Association.....	Housing	16	4,778	3,027	11,779	5,112	2,091	2,172
New Community Development Corporation.....	Housing	---	---	---	---	---	69	88
Other mortgage credit.....	Housing	97	---	56	---	---	13	---
Community planning and development.....	Housing	679	908	843	508	34	374	230
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		958	5,748	4,479	12,369	5,274	3,629	3,499
Interior.....	Other	20	24	18	22	21	38	33
Transportation:								
Maritime Administration.....	Business	---	---	---	---	---	28	107
Other transportation programs.....	Business	17	63	23	37	1	185	263
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Transportation.....		17	63	23	37	1	213	370
Veterans Administration:								
Veterans housing.....	Housing	249	283	360	370	393	437	427
Veterans benefits.....	Other	126	129	147	154	132	134	174
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Veterans Administration.....		375	412	507	524	525	571	601
Export-Import Bank.....	Business	3,062	3,772	4,679	3,512	3,126	899	3,218
Federal Deposit Insurance Corporation.....	Business	---	---	---	100	---	---	---
Federal Home Loan Bank Board.....	Business	18	---	5	1,305	338	28	38
National Credit Union Administration.....	Business	---	---	---	---	---	---	14
Small Business Administration:								
Business and investment loans.....	Business	199	184	197	300	234	407	413
Disaster loans.....	Business	1,629	360	257	202	123	379	2,600
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Small Business Administration.....		1,828	544	454	502	357	786	3,013

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1972	1973	1974	1975	1976	1977	1978
Treasury Department:								
Loans to the District of Columbia.....	Business	186	176	154	232	266	122	133
Loans to New York City.....	Business	---	---	---	---	1,260	2,050	---
Other.....	Business	---	---	---	---	---	---	729
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Treasury Department.....		186	176	154	232	1,526	2,172	862
Justice (Law Enforcement Assistance Administration)....	Business	---	---	---	40	43	41	---
U.S. Railway Association.....	Business	---	---	---	---	309	723	735
Other.....	Other	100	128	---	95	11	21	38
		-----	-----	-----	-----	-----	-----	-----
TOTAL DIRECT LOAN OBLIGATIONS.....		15,047	20,548	18,645	28,245	24,813	25,411	36,339
		=====	=====	=====	=====	=====	=====	=====

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1979	1980	1981	1982	1983	1984	1985
Funds Appropriated to the President:								
International development assistance.....	Business	3	449	401	416	448	27	622
International security assistance.....	Business	1,308	1,348	938	1,166	2,033	2,216	762
Foreign military sales.....	Business	5,165	1,450	2,546	3,084	3,932	4,401	4,940
Overseas Private Investment Corporation.....	Business	---	---	---	---	10	10	15
TOTAL, Funds Appropriated to the President.....		6,476	3,247	3,885	4,666	6,423	6,654	6,339
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	7,529	6,198	8,025	4,066	3,002	3,994	4,757
Rural housing insurance fund.....	Housing	3,791	3,755	3,487	3,454	2,951	2,775	2,717
Rural development insurance fund.....	Agriculture	1,147	948	1,010	501	730	400	455
Other Farmers Home Administration programs.....	Agriculture	2	---	1	---	---	---	1
Commodity Credit Corporation.....	Agriculture	6,104	4,947	5,872	11,500	13,915	5,130	10,443
Public Law 480 -- Food for Peace programs.....	Agriculture	754	846	781	712	766	749	975
Rural Telephone Bank.....	Agriculture	131	160	160	185	172	143	168
Rural Electrification Administration.....	Agriculture	1,250	1,175	1,100	1,099	1,101	2,081	3,801
TOTAL, Agriculture.....		20,708	18,029	20,436	21,517	22,637	15,272	23,317
Commerce:								
Economic Development Administration.....	Business	73	116	55	14	---	13	93
National Oceanic and Atmospheric Administration.....	Business	27	33	11	1	2	18	6
International Trade Administration.....	Business	---	---	---	3	12	8	4
TOTAL, Commerce.....		100	149	66	18	14	39	103
Education.....	Education	659	689	1,077	504	723	978	1,315
Energy.....	Business	---	---	---	4	---	---	12

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1979	1980	1981	1982	1983	1984	1985
Health and Human Services:								
Health Resources and Services Administration.....	Other	24	30	30	12	4	1	1
Health maintenance organizations and medical facilities.....	Other	38	29	14	18	2	---	2
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Health and Human Services.....		62	59	44	30	6	1	3
Housing and Urban Development:								
Federal Housing Administration.....	Housing	102	301	414	284	1,488	456	330
Public Housing Administration.....	Housing	277	1,318	2,196	905	216	1,413	14,065
Housing for the elderly or handicapped.....	Housing	815	933	863	832	633	666	597
Government National Mortgage Association.....	Housing	2,053	2,201	1,836	1,985	500	---	---
New Community Development Corporation.....	Housing	---	10	25	---	---	---	---
Community planning and development.....	Housing	333	203	85	49	106	173	208
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		3,580	4,966	5,419	4,055	2,943	2,708	15,200
Interior.....	Other	47	26	38	31	62	56	73
Transportation:								
Maritime Administration.....	Business	29	11	---	---	125	127	353
Railroad programs.....	Business	73	131	3	3	---	---	---
Right-of-way revolving fund.....	Business	---	---	7	31	71	26	50
Railroad rehabilitation and improvement financing....	Business	---	---	36	41	46	48	2
Federal-aid highways trust fund.....	Business	---	---	13	38	1	27	27
Aircraft purchase loan guarantees.....	Business	---	---	---	---	153	22	13
Other transportation programs.....	Business	12	23	---	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Transportation.....		114	165	59	113	396	250	445
National Aeronautics and Space Administration.....	Business	---	---	---	---	189	142	---

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1979	1980	1981	1982	1983	1984	1985
Veterans Administration:								
Veterans housing.....	Housing	394	362	738	720	2	945	965
Veterans benefits.....	Other	181	264	248	154	130	132	124
Loan guarantee revolving fund.....	Housing	---	---	---	---	1,056	---	---
TOTAL, Veterans Administration.....		575	626	986	874	1,188	1,077	1,089
Export-Import Bank.....	Business	4,090	4,365	5,431	3,516	845	1,467	660
Federal Deposit Insurance Corporation.....	Business	---	325	---	---	---	5,658	---
Federal Savings and Loan Insurance Corporation.....	Business	---	---	---	---	19	656	783
Federal Home Loan Bank Board.....	Business	32	589	266	37	---	---	---
National Consumer Cooperative Bank.....	Business	---	22	130	---	---	---	---
National Credit Union Administration.....	Business	17	327	75	104	220	463	50
Small Business Administration:								
Business and investment loans.....	Business	466	541	531	393	586	661	1,222
Disaster loans.....	Business	1,408	1,243	1,579	169	203	315	320
TOTAL, Small Business Administration.....		1,874	1,784	2,110	562	789	976	1,542
Tennessee Valley Authority.....	Business	21	68	102	77	202	197	269
Treasury Department: Loans to DC.....	Business	141	90	214	285	295	115	---
U.S. Railway Association.....	Business	708	641	---	---	---	---	---
Environmental Protection Agency.....	Business	---	---	---	42	---	---	31
Other.....	Other	28	31	4	15	158	37	1,616
TOTAL DIRECT LOAN OBLIGATIONS.....		39,232	36,198	40,342	36,450	37,109	36,746	52,847

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Funds Appropriated to the President:								
International development assistance.....	Business	412	248	102	5	5	5	3
International security assistance.....	Business	1,050	---	---	---	---	---	---
Foreign military sales.....	Business	4,967	4,053	4,049	4,460	4,540	4,615	4,680
Overseas Private Investment Corporation.....	Business	14	23	23	17	18	18	18
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Funds Appropriated to the President.....		6,443	4,324	4,174	4,482	4,563	4,638	4,703
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	2,799	1,493	1,137	600	500	400	100
Rural housing insurance fund.....	Housing	1,825	1,716	1,714	---	---	---	---
Rural development insurance fund.....	Agriculture	421	426	426	300	200	100	---
Commodity Credit Corporation.....	Agriculture	17,720	16,566	15,024	10,746	10,923	10,330	9,888
Public Law 480 -- Food for Peace programs.....	Agriculture	813	804	777	739	752	764	775
Rural Telephone Bank.....	Agriculture	128	185	177	177	177	177	177
Rural Electrification Administration.....	Agriculture	2,953	1,033	1,794	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Agriculture.....		26,659	22,223	21,049	12,562	12,552	11,771	10,940
Commerce:								
Economic Development Administration.....	Business	5	---	---	---	---	---	---
National Oceanic and Atmospheric Administration.....	Business	4	1	---	---	---	---	---
International Trade Administration.....	Business	1	---	---	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Commerce.....		10	1	0	0	0	0	0
Education.....	Education	1,582	60	62	---	---	---	---
Energy.....	Business	4	---	---	---	---	---	---
Health and Human Services.....	Other	21	1	1	*	*	*	*
Housing and Urban Development:								
Federal Housing Administration.....	Housing	423	---	41	103	168	168	168
Housing for the elderly or handicapped.....	Housing	556	574	566	350	359	368	378
Government National Mortgage Association.....	Housing	8	---	---	---	---	---	---
Community planning and development.....	Housing	40	64	85	---	---	---	---
Nonprofit sponsor assistance.....	Housing	1	1	1	1	1	1	1
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		1,028	639	693	454	528	537	547

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Interior.....	Other	65	50	45	31	24	15	14
Transportation:								
Right-of-way revolving fund.....	Business	48	48	45	48	48	48	48
Federal-aid highways trust fund.....	Business	27	---	---	---	---	---	---
Aircraft purchase loan guarantees.....	Business	2	---	---	---	---	---	---
MarAd Federal ship financing fund.....	Business	1,260	1	5	5	5	5	5
TOTAL, Transportation.....		1,337	49	50	53	53	53	53
Veterans Administration:								
Veterans housing.....	Housing	970	1,008	1,061	975	719	611	574
Veterans benefits.....	Other	1	1	1	1	1	1	1
Direct loan revolving fund.....	Housing	1	2	2	1	1	1	*
TOTAL, Veterans Administration.....		972	1,011	1,064	977	721	613	575
Export-Import Bank.....	Business	578	677	693	705	718	730	740
Federal Deposit Insurance Corporation.....	Business	128	---	---	---	---	---	---
Federal Savings and Loan Insurance Corporation.....	Business	21	96	100	74	25	25	25
National Credit Union Administration.....	Business	34	108	147	149	150	150	150
Small Business Administration:								
Business and investment loans.....	Business	1,027	86	85	---	---	---	---
Disaster loans.....	Business	516	208	350	265	265	265	265
TOTAL, Small Business Administration.....		1,543	294	435	265	265	265	265
Tennessee Valley Authority.....	Business	268	253	284	250	276	395	309
Environmental Protection Agency.....	Business	32	28	17	---	---	---	---
Other.....	Other	606	3	3	2	3	3	3
TOTAL DIRECT LOAN OBLIGATIONS.....		41,329	29,817	28,817	20,005	19,877	19,195	18,321

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1993 est.	Addendum:	TQ
Funds Appropriated to the President:				
International development assistance.....	Business	3		96
International security assistance.....	Business	---		684
Foreign military sales.....	Business	4,734		---
Overseas Private Investment Corporation.....	Business	18		---
		-----		-----
TOTAL, Funds Appropriated to the President.....		4,755		780
Agriculture:				
Farmers Home Administration.....	Agriculture	100		1,420
Commodity Credit Corporation.....	Agriculture	10,639		675
Public Law 480 -- Food for Peace programs.....	Agriculture	784		318
Rural Telephone Bank.....	Agriculture	177		---
		-----		-----
TOTAL, Agriculture.....		11,700		2,413
Commerce: EDA.....	Business	---		20
Education.....	Education	---		11
Health and Human Services.....	Other	---		70
Housing and Urban Development:				
Federal Housing Administration.....	Housing	168		196
Low-rent public housing.....	Housing	---		44
Housing for the elderly or handicapped.....	Housing	386		---
Nonprofit sponsor assistance.....	Housing	1		---
Other credit programs.....	Housing	---		6
		-----		-----
TOTAL, Housing and Urban Development.....		555		246
Interior.....	Other	13		9
Justice (Law Enforcement Assistance Administration)....	Business	---		21
Transportation:				
Right-of-way revolving fund.....	Business	---		24
MarAd Federal ship financing fund.....	Business	48		---
		5		---
		-----		-----
TOTAL, Transportation.....		53		24

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency or Program	Sector	1993 est.	Addendum:	TQ
Veterans Administration:				
Veterans housing.....	Housing	525		101
Veterans benefits.....	Other	1		35
		-----		-----
TOTAL, Veterans Administration.....		526		136
Export-Import Bank.....	Business	751		448
Federal Saving and Loan Insurance Corporation.....	Business	25		---
Federal Home Loan Bank Board.....	Business	---		13
National Credit Union Administration.....	Business	150		---
Small Business Administration:				
Business and investment loans.....	Business	---		55
Disaster loans.....	Business	265		110
		-----		-----
TOTAL, Small Business Administration.....		265		165
Tennessee Valley Authority.....	Business	298		---
Treasury: Loans to New York City.....	Business	---		1,075
Other.....	Other	3		2
		-----		-----
TOTAL DIRECT LOAN OBLIGATIONS.....		19,094		5,433
		=====		=====

* \$500 thousand or less.

Table 14.3 -- SUMMARY OF GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1993
(In millions of dollars)

	Sector					Total
	Agriculture	Business	Education	Housing	Other	
1951.....	654	562	---	7,246	---	8,462
1952.....	636	1,203	---	7,863	---	9,702
1953.....	1,632	426	---	7,455	---	9,513
1954.....	3,011	254	---	8,527	---	11,792
1955.....	1,943	367	• ---	12,498	---	14,808
1956.....	2,567	181	---	13,186	---	15,934
1957.....	1,935	297	---	10,994	---	13,226
1958.....	1,392	427	---	10,523	---	12,342
1959.....	3,043	247	---	11,809	---	15,099
1960.....	1,266	426	---	13,673	---	15,365
1961.....	1,622	368	---	12,664	---	14,654
1962.....	2,306	489	---	14,887	---	17,682
1963.....	2,697	1,041	---	15,737	---	19,475
1964.....	2,654	1,472	---	17,390	---	21,516
1965.....	2,294	1,850	---	18,877	---	23,021
1966.....	2,071	2,242	---	19,955	---	24,268
1967.....	988	1,847	---	14,042	8	16,885
1968.....	803	2,023	428	18,624	13	21,891
1969.....	1,561	2,618	674	20,433	17	25,303
1970.....	1,136	2,980	811	22,407	148	27,482
1971.....	1,898	4,888	1,015	30,098	649	38,547
1972.....	2,356	7,696	1,824	32,854	76	44,806
1973.....	3,609	10,737	1,371	19,773	921	36,411
1974.....	2,392	12,673	1,060	13,788	887	30,800
1975.....	2,171	14,412	1,159	20,888	29	38,659
1976.....	1,073	13,891	1,108	19,903	230	36,205
TQ.....	245	2,464	317	5,961	86	9,073
1977.....	1,000	16,366	1,365	46,212	36	64,979
1978.....	2,738	11,090	1,619	53,384	7	68,838
1979.....	1,629	20,295	2,230	64,777	50	88,981

Table 14.3 -- SUMMARY OF GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1993 -- Continued
(In millions of dollars)

	Sector					Total
	Agriculture	Business	Education	Housing	Other	
1980.....	2,177	20,449	3,712	61,881	*	88,219
1981.....	2,933	20,711	5,807	53,992	55	83,498
1982.....	1,747	10,798	6,395	37,860	28	56,828
1983.....	4,822	11,826	7,487	73,567	19	97,721
1984.....	4,746	10,883	7,847	47,289	19	70,784
1985.....	3,910	12,018	9,159	59,581	42	84,710
1986.....	4,118	9,169	8,949	136,889	118	159,243
1987.....	4,678	12,470	9,951	114,895	69	142,064
1988 estimate.....	8,389	26,603	9,926	78,137	178	123,233
1989 estimate.....	7,196	18,119	10,216	79,730	45	115,306
1990 estimate.....	7,371	19,137	10,621	80,951	45	118,125
1991 estimate.....	7,546	16,045	11,127	82,282	45	117,045
1992 estimate.....	7,946	16,196	11,639	84,109	45	119,935
1993 estimate.....	7,946	16,321	12,300	86,268	45	122,880

* \$500,000 or less

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993
(In millions of dollars)

Agency and Program	Sector	1951	1952	1953	1954	1955	1956	1957
Funds Appropriated to the President:								
Mutual Security Agency.....	Business	11	---	---	---	---	---	---
Defense production.....	Business	529	1,191	415	128	120	132	157
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Funds Appropriated to the President.....		540	1,191	415	128	120	132	157
Agriculture:								
Farmers Home Administration.....	Agriculture	18	11	12	10	48	51	35
Commodity Credit Corporation.....	Agriculture	636	625	1,620	3,001	1,895	2,516	1,900
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Agriculture.....		654	636	1,632	3,011	1,943	2,567	1,935
Housing and Urban Development:								
Federal Housing Administration.....	Housing	3,552	3,817	4,308	4,637	5,960	6,034	5,421
Public Housing Administration.....	Housing	1	731	309	495	485	351	308
Community planning and development.....	Housing	---	---	---	---	---	---	58
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		3,553	4,548	4,617	5,132	6,445	6,385	5,787
Transportation.....	Business	---	---	---	---	---	18	77
Veterans Administration.....	Housing	3,693	3,315	2,838	3,395	6,053	6,801	5,207
Export-Import Bank.....	Business	---	---	---	111	215	7	32
Small Business Administration (business and investment loans).....	Business	22	12	11	15	32	24	31
		-----	-----	-----	-----	-----	-----	-----
TOTAL GUARANTEED LOAN COMMITMENTS.....		8,462	9,702	9,513	11,792	14,808	15,934	13,226
		=====	=====	=====	=====	=====	=====	=====

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1958	1959	1960	1961	1962	1963	1964
Funds Appropriated to the President:								
International development assistance.....	Business	---	4	---	27	55	1	21
Defense production.....	Business	162	128	103	69	70	37	28
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Funds Appropriated to the President.....		162	132	103	96	125	38	49
Agriculture:								
Farmers Home Administration.....	Agriculture	29	40	19	28	109	200	202
Commodity Credit Corporation.....	Agriculture	1,363	3,003	1,247	1,594	2,197	2,497	2,452
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Agriculture.....		1,392	3,043	1,266	1,622	2,306	2,697	2,654
Housing and Urban Development:								
Federal Housing Administration.....	Housing	7,945	8,753	10,570	10,457	11,850	11,930	12,973
Public Housing Administration.....	Housing	290	110	435	311	439	648	859
Community planning and development.....	Housing	115	313	292	194	312	280	401
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		8,350	9,176	11,297	10,962	12,601	12,858	14,233
Transportation:								
Maritime Administration.....	Business	143	48	253	31	8	43	53
Other transportation programs.....	Business	5	15	7	2	8	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Transportation.....		148	63	260	33	16	43	53
Veterans Administration.....	Housing	2,173	2,633	2,376	1,702	2,286	2,879	3,157
Export-Import Bank.....	Business	91	---	---	146	268	850	1,326
General Services Administration.....	Business	---	4	49	75	39	53	21
Small Business Administration (business and investment loans).....	Business	26	48	14	18	41	57	23
		-----	-----	-----	-----	-----	-----	-----
TOTAL GUARANTEED LOAN COMMITMENTS.....		12,342	15,099	15,365	14,654	17,682	19,475	21,516
		=====	=====	=====	=====	=====	=====	=====

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1965	1966	1967	1968	1969	1970	1971
Funds Appropriated to the President:								
International development assistance.....	Business	60	31	59	100	216	51	56
International security assistance.....	Business	77	10	289	190	55	---	46
Overseas Private Investment Corporation.....	Business	---	---	---	---	---	91	9
TOTAL, Funds Appropriated to the President.....		137	41	348	290	271	142	111
Agriculture:								
Farmers Home Administration.....	Agriculture	201	550	822	803	895	1,136	1,898
Commodity Credit Corporation.....	Agriculture	2,093	1,521	166	---	666	---	---
TOTAL, Agriculture.....		2,294	2,071	988	803	1,561	1,136	1,898
Commerce.....	Business	---	4	7	5	10	---	---
Education.....	Education	---	---	---	428	674	811	1,015
Health and Human Services (health).....	Other	---	---	---	8	13	148	629
Housing and Urban Development:								
Federal National Mortgage Association 1/.....	Housing	300	1,840	---	---	---	---	---
Federal Housing Administration.....	Housing	14,414	14,133	9,991	13,495	14,429	16,324	22,629
Public Housing Administration.....	Housing	474	567	443	---	---	1,517	1,709
Community planning and development.....	Housing	659	796	777	1,300	1,987	644	1,141
Other mortgage credit.....	Housing	---	---	---	---	---	202	263
TOTAL, Housing and Urban Development.....		15,847	17,336	11,211	14,795	16,416	18,687	25,742
Interior.....	Other	---	---	8	5	4	---	---
Transportation.....	Business	---	97	104	127	142	110	387
Veterans Administration.....	Housing	3,030	2,619	2,831	3,829	4,017	3,720	4,356
Export-Import Bank.....	Business	1,645	1,953	1,160	1,226	1,723	2,280	3,507
Small Business Administration.....	Business	68	147	132	314	470	446	863
Other agencies or programs.....	Other	---	---	96	61	2	2	40
TOTAL GUARANTEED LOAN COMMITMENTS.....		23,021	24,268	16,885	21,891	25,303	27,482	38,547

1/ Converted to a Government-sponsored enterprise in 1969.

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976	1977	1978
Funds Appropriated to the President:								
International development assistance.....	Business	110	85	8	21	17	119	161
International security assistance.....	Business	220	218	518	504	624	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Funds Appropriated to the President.....		330	303	526	525	641	119	161
Agriculture:								
Farmers Home Administration.....	Agriculture	2,356	3,609	2,392	2,171	1,073	1,000	2,738
Rural Electrification Administration.....	Business	---	---	974	1,406	563	2,764	500
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Agriculture.....		---	---	3,366	3,577	1,636	3,764	3,238
Commerce:								
Economic Development Administration.....	Business	19	---	---	---	8	7	202
National Oceanic and Atmospheric Administration.....	Business	---	---	---	---	---	16	25
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Commerce.....		19	---	---	---	8	23	227
Education.....	Education	1,824	1,371	1,060	1,159	1,108	1,365	1,619
Energy.....	Business	---	---	---	---	---	9	32
Health and Human Services (health).....	Other	76	476	512	29	201	1	---
Housing and Urban Development:								
Federal Housing Administration.....	Housing	20,824	9,307	5,638	11,221	8,316	19,776	23,953
Public Housing Administration.....	Housing	2,071	560	289	741	610	11,003	12,641
Community planning and development.....	Housing	1,514	1,059	101	490	109	21	46
Other mortgage credit.....	Housing	203	---	---	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Housing and Urban Development.....		24,612	10,926	6,028	12,452	9,035	30,800	36,640

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976 1/	1977	1978
Interior.....	Other	---	---	---	---	29	35	7
Transportation:								
Maritime Administration.....	Business	258	966	1,266	699	891	1,470	469
Railroad programs.....	Business	---	---	---	---	2	2	10
Aircraft purchase loan guarantees.....	Business	---	---	---	---	82	102	---
Other transportation programs.....	Business	85	93	---	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Transportation.....		343	1,059	1,266	699	975	1,574	479
Veterans Administration.....	Housing	8,242	8,847	7,760	8,436	10,868	15,412	16,744
Export-Import Bank.....	Business	5,535	6,637	7,879	8,708	8,507	7,254	5,489
Federal Deposit Insurance Corporation.....	Business	---	---	---	1,723	---	---	---
General Services Administration.....	Business	---	633	221	27	71	---	---
Small Business Administration:								
Business and investment loans.....	Business	1,364	2,029	1,803	1,318	1,854	2,639	2,984
Disaster loans.....	Business	3	---	---	---	---	---	1
Lease and surety bond guarantees.....	Business	---	---	---	---	---	---	1,177
Pollution control bond guarantees.....	Business	---	---	---	---	---	---	17
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Small Business Administration.....		1,367	2,029	1,803	1,318	1,854	2,639	4,179
Treasury Department:								
Washington, D.C. transit.....	Business	---	445	375	---	---	---	---
Loans to New York City.....	Business	---	---	---	---	1,260	1,975	---
Other.....	Business	102	76	---	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Treasury Department.....		102	521	375	0	1,260	1,975	0
Other agencies and programs.....	Other	---	---	4	6	12	9	23
		-----	-----	-----	-----	-----	-----	-----
TOTAL GUARANTEED LOAN COMMITMENTS.....		44,806	36,411	30,800	38,659	36,205	64,979	68,838
		=====	=====	=====	=====	=====	=====	=====

1/ The TQ appears as an addendum item after fiscal year 1993.

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1979	1980	1981	1982	1983	1984	1985
Funds Appropriated to the President:								
International development assistance.....	Business	198	350	229	122	132	150	160
International security assistance.....	Business	3,550	---	---	---	---	---	---
Overseas Private Investment Corporation.....	Business	---	---	---	99	100	92	150
TOTAL, Funds Appropriated to the President.....		3,748	350	229	221	232	242	310
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	182	163	129	57	71	443	1,175
Rural housing insurance fund.....	Housing	12	19	6	17	21	30	---
Rural development insurance fund.....	Agriculture	1,219	1,066	652	139	82	124	61
Other Farmers Home Administration programs.....	Agriculture	92	204	137	---	---	---	---
Commodity Credit Corporation.....	Agriculture	136	744	2,015	1,551	4,669	4,179	2,674
Rural Electrification Administration.....	Business	3,695	2,523	444	400	---	---	---
TOTAL, Agriculture.....		5,336	4,719	3,383	2,164	4,843	4,776	3,910
Commerce:								
Economic Development Administration.....	Business	714	48	178	14	---	---	---
National Oceanic and Atmospheric Administration.....	Business	63	74	31	27	12	51	34
International Trade Administration.....	Business	---	---	---	13	12	16	3
TOTAL, Commerce.....		777	122	209	54	24	67	37
Education.....	Education	2,230	3,680	5,807	6,195	7,262	7,597	8,888
Energy.....	Business	2	83	3,298	---	45	6	---
Health and Human Services (health).....	Other	12	32	54	200	230	250	271

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1979	1980	1981	1982	1983	1984	1985
Housing and Urban Development:								
Federal Housing Administration.....	Housing	33,976	30,585	23,635	18,576	44,611	17,071	47,441
Public Housing Administration.....	Housing	13,081	16,894	18,521	13,284	14,261	13,723	---
Community planning and development.....	Housing	26	112	111	---	---	---	---
TOTAL, Housing and Urban Development.....		47,083	47,591	42,267	31,860	58,872	30,794	47,441
Interior: Indian programs.....								
Other	Other	38	---	1	28	14	19	42
Transportation:								
Maritime Administration.....	Business	978	1,223	1,047	637	322	177	38
Railroad programs.....	Business	2	120	---	42	14	12	---
Aircraft purchase loan guarantees.....	Business	11	273	408	20	9	---	---
TOTAL, Transportation.....		991	1,616	1,455	699	345	189	38
National Aeronautics and Space Administration.....	Business	---	122	---	---	---	---	---
Veterans Administration.....	Housing	17,682	14,271	11,719	5,983	14,674	16,465	12,140
Export-Import Bank.....	Business	5,902	9,360	7,416	5,832	8,524	7,149	7,849
Federal Savings and Loan Insurance Corporation.....	Business	---	---	---	---	---	223	900

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1979	1980	1981	1982	1983	1984	1985
National Credit Union Administration.....	Business	14	79	121	34	34	9	---
Small Business Administration:								
Business and investment loans.....	Business	3,233	3,459	3,351	2,019	2,611	2,987	2,802
Disaster loans.....	Business	2	2	1	6	---	---	---
Lease and surety bond guarantees.....	Business	1,391	1,534	---	764	---	---	---
Pollution control bond guarantees.....	Business	40	99	100	50	8	11	7
TOTAL, Small Business Administration.....		4,666	5,094	3,452	2,839	2,619	2,998	2,809
Tennessee Valley Authority.....	Business	---	---	3,387	---	---	---	---
Treasury Department:								
Chrysler Corporation loan guarantees.....	Business	---	800	400	---	---	---	---
Loans to New York City.....	Business	500	300	300	600	---	---	---
TOTAL, Treasury Department.....		500	1,100	700	600	---	---	---
Other agencies and programs.....		---	---	---	119	3	---	75
TOTAL GUARANTEED LOAN COMMITMENTS.....		88,981	88,219	83,498	56,828	97,721	70,784	84,710

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Funds Appropriated to the President:								
International development assistance.....	Business	145	145	125	200	200	200	200
Foreign military sales.....	Business	---	---	5,153	2,300	3,266	---	---
Overseas Private Investment Corporation.....	Business	136	200	200	175	178	181	184
		---	---	---	---	---	---	---
TOTAL, Funds Appropriated to the President.....		281	345	5,478	2,675	3,644	381	384
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund.....	Agriculture	1,560	1,565	2,793	3,600	3,675	3,750	4,050
Rural development insurance fund.....	Agriculture	55	115	96	96	196	296	396
Commodity Credit Corporation.....	Agriculture	2,503	2,998	5,500	3,500	3,500	3,500	3,500
Rural Electrification Administration.....	Business	---	582	2,000	1,319	1,413	1,413	1,413
		---	---	---	---	---	---	---
TOTAL, Agriculture.....		4,118	5,260	10,389	8,515	8,784	8,959	9,359
Commerce:								
Economic Development Administration.....	Business	22	---	20	---	---	---	---
National Oceanic and Atmospheric Administration.....	Business	19	80	85	---	---	---	---
		---	---	---	---	---	---	---
TOTAL, Commerce.....		41	80	105	0	0	0	0
Education.....	Education	8,575	9,730	9,576	10,039	10,521	11,027	11,564
Health and Human Services (mostly health education)....	Education	374	221	350	177	100	100	75
Housing and Urban Development: FHA.....	Housing	102,592	79,995	59,850	61,790	63,918	66,309	68,339
Interior: Indian programs.....	Other	37	39	34	45	45	45	45
Transportation.....	Business	48	---	---	---	---	---	---
Veterans Administration: Loan guar. revolving fund....	Housing	34,297	34,900	18,287	17,940	17,033	15,973	15,770
Export-Import Bank.....	Business	5,508	6,754	14,601	10,200	10,384	10,555	10,703
Federal Savings and Loan Insurance Corporation.....	Business	506	1,260	623	325	100	100	100
National Credit Union Administration.....	Business	6	62	5	4	---	---	---

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1986	1987	1988 est.	1989 est.	1990 est.	1991 est.	1992 est.
Small Business Administration:								
Business and investment loans.....	Business	2,754	3,383	3,741	3,596	3,596	3,596	3,596
Pollution control bond guarantees.....	Business	25	4	50	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL, Small Business Administration.....		2,779	3,387	3,791	3,596	3,596	3,596	3,596
Other agencies and programs.....	Other	81	30	144	---	---	---	---
		-----	-----	-----	-----	-----	-----	-----
TOTAL GUARANTEED LOAN COMMITMENTS.....		159,243	142,064	123,233	115,306	118,125	117,045	119,935
		=====	=====	=====	=====	=====	=====	=====

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1993 -- Continued
(In millions of dollars)

Agency and Program	Sector	1993 est.	Addendum:	TQ
Funds Appropriated to the President:				
International development assistance.....	Business	200		---
International security assistance.....	Business	---		276
Overseas Private Investment Corporation.....	Business	186		---
		-----		-----
TOTAL, Funds Appropriated to the President.....		386		276
Agriculture:				
Farmers Home Administration:	Agriculture	---		245
Agricultural credit insurance fund.....	Agriculture	4,050		---
Rural development insurance fund.....	Agriculture	396		---
Commodity Credit Corporation.....	Agriculture	3,500		---
Rural Electrification Administration.....	Business	1,413		17
		-----		-----
TOTAL, Agriculture.....		9,359		17
Education.....	Education	12,250		---
Health and Human Services:				
Medical facilities.....	Other	---		75
Health professions graduate student insurance fund...	Education	50		317
		-----		-----
TOTAL, Health and Human Services.....		50		392
Housing and Urban Development:				
Federal Housing Administration.....	Housing	70,060		2,739
Low-rent public housing.....	Housing	---		271
Community development loans.....	Housing	---		21
		-----		-----
TOTAL, Housing and Urban Development.....		70,060		3,031
Interior: Indian programs.....	Other	45		6
Transportation: Maritime Administration.....	Business	---		83
Veterans Administration: Loan guar. revolving fund....	Housing	16,208		2,930
Export-Import Bank.....	Business	10,826		1,595
Federal Savings and Loan Insurance Corporation.....	Business	100		---
Small Business Administration (business & investment)..	Business	3,596		461
Other agencies and programs.....	Other	---		37
		-----		-----
TOTAL GUARANTEED LOAN COMMITMENTS.....		122,880		9,073
		=====		=====

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on an accounting basis roughly comparable to that used for the budget. Both the Census Bureau and the Bureau of Economic Analysis (in the national income and product accounts (NIPA) data) in the Commerce Department provide information on income and spending for all levels of Government in the United States. However, these data sources differ significantly from the Federal budget and from each other in the ways that they record transactions. Special Analysis B, which is published in the Special Analyses volume, provides a table and discussion showing the differences between a measurement of Federal receipts and outlays in the budget and in the NIPA data series. That table shows, for example, that the NIPA receipts include the proceeds from payments by the Federal Government for employer contributions to its employee retirement systems (to match the treatment of payments of Federal social insurance taxes by private employers), whereas the budget treats the collection of these payments as offsetting collections (because they are payments from the Government to itself). There are various other transactions that the budget treats as offsetting collections but that the NIPA count as nontax or social insurance receipts. Because of these and other conceptual differences, users of the budget documents who need measures of State and local transactions on a basis comparable to the budget cannot directly relate the State and local NIPA data with the Federal budget data. Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 15 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by taking the NIPA data (shown in the tables as "NIPA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. This is done by converting the State and local government "nontax receipts" to offsetting collections (i.e., deducting them from spending rather than counting them as receipts). The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government on a basis roughly comparable to the Federal budget measurement.

Table 15.1 -- TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1987
(dollar amounts in billions)

	Federal Government Receipts			As Percentages of GNP					
	On-Budget	Off-Budget	Total Federal	State and Local Government Tax Receipts (NIPA Basis)	Total Government Receipts	Fiscal Year GNP	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)	Total Government Receipts
1947....	37.1	1.5	38.5	11.9	50.4	223.6	17.2%	5.3%	22.6%
1948....	39.9	1.6	41.6	13.7	55.3	247.8	16.8	5.5	22.3
1949....	37.7	1.7	39.4	15.2	54.7	263.9	14.9	5.8	20.7
1950....	37.3	2.1	39.4	16.6	56.0	266.8	14.8	6.2	21.0
1951....	48.5	3.1	51.6	18.6	70.3	315.0	16.4	5.9	22.3
1952....	62.6	3.6	66.2	20.2	86.4	342.4	19.3	5.9	25.2
1953....	65.5	4.1	69.6	22.1	91.7	365.6	19.0	6.0	25.1
1954....	65.1	4.6	69.7	23.4	93.1	369.5	18.9	6.3	25.2
1955....	60.4	5.1	65.5	25.1	90.5	386.4	16.9	6.5	23.4
1956....	68.2	6.4	74.6	28.0	102.5	418.1	17.8	6.7	24.5
1957....	73.2	6.8	80.0	30.5	110.5	440.5	18.2	6.9	25.1
1958....	71.6	8.0	79.6	32.3	112.0	450.2	17.7	7.2	24.9
1959....	71.0	8.3	79.2	35.3	114.5	481.5	16.5	7.3	23.8
1960....	81.9	10.6	92.5	38.7	131.2	506.7	18.3	7.6	25.9
1961....	82.3	12.1	94.4	41.9	136.3	518.2	18.2	8.1	26.3
1962....	87.4	12.3	99.7	45.2	144.8	557.7	17.9	8.1	26.0
1963....	92.4	14.2	106.6	48.3	154.9	587.8	18.1	8.2	26.4
1964....	96.2	16.4	112.6	52.4	165.0	629.2	17.9	8.3	26.2
1965....	100.1	16.7	116.8	56.4	173.2	672.6	17.4	8.4	25.8
1966....	111.7	19.1	130.8	62.3	193.2	739.0	17.7	8.4	26.1
1967....	124.4	24.4	148.8	67.1	215.9	794.6	18.7	8.4	27.2
1968....	128.1	24.9	153.0	76.4	229.4	849.4	18.0	9.0	27.0
1969....	157.9	29.0	186.9	85.5	272.4	929.5	20.1	9.2	29.3
1970....	159.3	33.5	192.8	96.9	289.7	990.2	19.5	9.8	29.3
1971....	151.3	35.8	187.1	104.8	291.9	1,055.9	17.7	9.9	27.6
1972....	167.4	39.9	207.3	120.7	328.0	1,153.1	18.0	10.5	28.4
1973....	184.7	46.1	230.8	134.2	365.0	1,281.4	18.0	10.5	28.5
1974....	209.3	53.9	263.2	145.2	408.5	1,416.5	18.6	10.3	28.8
1975....	216.6	62.5	279.1	157.5	436.6	1,522.5	18.3	10.3	28.7
1976....	231.7	66.4	298.1	175.3	473.3	1,698.2	17.6	10.3	27.9
TQ....	63.2	18.0	81.2	43.2	124.4	448.7	18.1	9.6	27.7
1977....	278.7	76.8	355.6	201.0	556.6	1,933.0	18.4	10.4	28.8
1978....	314.2	85.4	399.6	221.8	621.4	2,171.8	18.4	10.2	28.6
1979....	365.3	98.0	463.3	234.4	697.7	2,447.8	18.9	9.6	28.5

Table 15.1 -- TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1987
(dollar amounts in billions)

	<i>Federal Government Receipts</i>			<i>State and Local Government Tax Receipts (NIPA Basis)</i>	<i>Total Government Receipts</i>	<i>Fiscal Year GNP</i>	<i>As Percentages of GNP</i>		
	<i>On-Budget</i>	<i>Off-Budget</i>	<i>Total Federal</i>				<i>Federal Government Receipts</i>	<i>State and Local Government Tax Receipts (NIPA Basis)</i>	<i>Total Government Receipts</i>
1980....	403.9	113.2	517.1	255.0	772.1	2,670.6	19.4%	9.5%	28.9%
1981....	469.1	130.2	599.3	281.4	880.7	2,986.4	20.1	9.4	29.5
1982....	474.3	143.5	617.8	305.7	923.4	3,139.1	19.7	9.7	29.4
1983....	453.2	147.3	600.6	330.0	930.5	3,321.9	18.1	9.9	28.0
1984....	500.4	166.1	666.5	370.6	1,037.0	3,687.6	18.1	10.0	28.1
1985....	547.9	186.2	734.1	396.3	1,130.4	3,943.6	18.6	10.0	28.7
1986....	568.9	200.2	769.1	421.2	1,190.3	4,192.4	18.3	10.0	28.4
1987....	640.7	213.4	854.1	455.8	1,309.9	4,408.7	19.4	10.3	29.7

Table 15.2 -- TOTAL GOVERNMENT EXPENDITURES: 1947-1987
(in billions of dollars)

		<i>Federal Government outlays</i>		<i>Total</i>	<i>Addendum: Federal Grants-in-Aid, NIPA Basis</i>	<i>State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)</i>	<i>Total Government Expenditures</i>
		<i>On-budget</i>	<i>Off-Budget</i>				
1947	.....	34.2	0.3	34.5	(1.5)	10.4	44.9
1948	.....	29.4	0.4	29.8	(1.8)	13.2	43.0
1949	.....	38.4	0.4	38.8	(2.1)	15.4	54.3
1950	.....	42.0	0.5	42.6	(2.4)	17.9	60.5
1951	.....	44.2	1.3	45.5	(2.4)	19.2	64.7
1952	.....	66.0	1.7	67.7	(2.5)	20.7	88.4
1953	.....	73.8	2.3	76.1	(2.8)	21.7	97.8
1954	.....	67.9	2.9	70.9	(2.9)	23.6	94.5
1955	.....	64.5	4.0	68.4	(3.0)	26.6	95.1
1956	.....	65.7	5.0	70.6	(3.2)	28.7	99.4
1957	.....	70.6	6.0	76.6	(3.7)	31.5	108.0
1958	.....	74.9	7.5	82.4	(4.7)	34.4	116.8
1959	.....	83.1	9.0	92.1	(6.2)	37.1	129.2
1960	.....	81.3	10.9	92.2	(6.9)	38.3	130.5
1961	.....	86.0	11.7	97.7	(6.9)	42.1	139.9
1962	.....	93.3	13.5	106.8	(7.6)	45.1	151.9
1963	.....	96.4	15.0	111.3	(8.3)	48.0	159.3
1964	.....	102.8	15.7	118.5	(9.8)	51.8	170.4
1965	.....	101.7	16.5	118.2	(10.9)	55.6	173.9
1966	.....	114.8	19.7	134.5	(12.7)	61.8	196.3
1967	.....	137.0	20.4	157.5	(14.8)	68.5	226.0
1968	.....	155.8	22.3	178.1	(17.8)	75.9	254.1
1969	.....	158.4	25.2	183.6	(19.2)	85.9	269.5
1970	.....	168.0	27.6	195.6	(22.6)	93.2	288.9
1971	.....	177.3	32.8	210.2	(26.8)	105.3	315.5
1972	.....	193.8	36.9	230.7	(32.6)	112.6	343.2
1973	.....	200.1	45.6	245.7	(40.4)	119.4	365.1
1974	.....	217.3	52.1	269.4	(41.6)	134.6	403.9
1975	.....	271.9	60.4	332.3	(48.4)	151.6	483.9
1976	.....	302.2	69.6	371.8	(57.5)	168.5	540.3
TQ	.....	76.6	19.4	96.0	(15.4)	44.6	140.6
1977	.....	328.5	80.7	409.2	(66.3)	176.6	585.8
1978	.....	369.1	89.7	458.7	(74.7)	190.5	649.2
1979	.....	403.5	100.0	503.5	(79.1)	208.0	711.4

Table 15.2 -- TOTAL GOVERNMENT EXPENDITURES: 1947-1987
(in billions of dollars)

		<i>Federal Government outlays</i>		<i>Total</i>	<i>Addendum: Federal Grants-in-Aid, NIPA Basis</i>	<i>State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)</i>	<i>Total Government Expenditures</i>
		<i>On-budget</i>	<i>Off-Budget</i>				
1980	.....	476.6	114.3	590.9	(86.7)	229.3	820.2
1981	.....	543.0	135.2	678.2	(90.1)	249.0	927.2
1982	.....	594.3	151.4	745.7	(83.4)	270.8	1,016.5
1983	.....	661.2	147.1	808.3	(85.7)	287.4	1,095.7
1984	.....	686.0	165.8	851.8	(90.7)	307.5	1,159.3
1985	.....	769.5	176.8	946.3	(97.8)	335.9	1,282.2
1986	.....	806.8	183.5	990.3	(107.4)	360.7	1,350.9
1987	.....	810.8	193.8	1,004.6	(103.1)	408.6	1,413.2

Table 15.3 -- TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP: 1947-1987
(percent)

		<i>Federal outlays</i>			<i>Addendum: Federal Grants-in-Aid, NIPA Basis</i>	<i>State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)</i>	<i>Total Government Expenditures</i>
		<i>On-budget</i>	<i>Off-Budget</i>	<i>Total Federal</i>			
1947	.....	15.3%	0.1%	15.4%	(0.7)%	4.6%	20.1%
1948	.....	11.9	0.1	12.0	(0.7)	5.3	17.3
1949	.....	14.6	0.2	14.7	(0.8)	5.8	20.6
1950	.....	15.8	0.2	16.0	(0.9)	6.7	22.7
1951	.....	14.0	0.4	14.4	(0.8)	6.1	20.5
1952	.....	19.3	0.5	19.8	(0.7)	6.0	25.8
1953	.....	20.2	0.6	20.8	(0.8)	5.9	26.8
1954	.....	18.4	0.8	19.2	(0.8)	6.4	25.6
1955	.....	16.7	1.0	17.7	(0.8)	6.9	24.6
1956	.....	15.7	1.2	16.9	(0.8)	6.9	23.8
1957	.....	16.0	1.4	17.4	(0.8)	7.1	24.5
1958	.....	16.6	1.7	18.3	(1.0)	7.6	25.9
1959	.....	17.3	1.9	19.1	(1.3)	7.7	26.8
1960	.....	16.1	2.1	18.2	(1.4)	7.6	25.8
1961	.....	16.6	2.3	18.9	(1.3)	8.1	27.0
1962	.....	16.7	2.4	19.2	(1.4)	8.1	27.2
1963	.....	16.4	2.5	18.9	(1.4)	8.2	27.1
1964	.....	16.3	2.5	18.8	(1.6)	8.2	27.1
1965	.....	15.1	2.5	17.6	(1.6)	8.3	25.9
1966	.....	15.5	2.7	18.2	(1.7)	8.4	26.6
1967	.....	17.2	2.6	19.8	(1.9)	8.6	28.4
1968	.....	18.3	2.6	21.0	(2.1)	8.9	29.9
1969	.....	17.0	2.7	19.8	(2.1)	9.2	29.0
1970	.....	17.0	2.8	19.8	(2.3)	9.4	29.2
1971	.....	16.8	3.1	19.9	(2.5)	10.0	29.9
1972	.....	16.8	3.2	20.0	(2.8)	9.8	29.8
1973	.....	15.6	3.6	19.2	(3.2)	9.3	28.5
1974	.....	15.3	3.7	19.0	(2.9)	9.5	28.5
1975	.....	17.9	4.0	21.8	(3.2)	10.0	31.8
1976	.....	17.8	4.1	21.9	(3.4)	9.9	31.8
TQ	.....	17.1	4.3	21.4	(3.4)	9.9	31.3
1977	.....	17.0	4.2	21.2	(3.4)	9.1	30.3
1978	.....	17.0	4.1	21.1	(3.4)	8.8	29.9
1979	.....	16.5	4.1	20.6	(3.2)	8.5	29.1

Table 15.3 -- TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP: 1947-1987
(percent)

		<i>Federal outlays</i>			<i>Addendum:</i>	<i>State and Local Government</i>	
		<i>On-budget</i>	<i>Off-Budget</i>	<i>Total Federal</i>	<i>Federal Grants-in-Aid, NIPA Basis</i>	<i>Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)</i>	<i>Total Government Expenditures</i>
1980	.....	17.8%	4.3%	22.1%	(3.2)%	8.6%	30.7%
1981	.....	18.2	4.5	22.7	(3.0)	8.3	31.0
1982	.....	18.9	4.8	23.8	(2.7)	8.6	32.4
1983	.....	19.9	4.4	24.3	(2.6)	8.7	33.0
1984	.....	18.6	4.5	23.1	(2.5)	8.3	31.4
1985	.....	19.5	4.5	24.0	(2.5)	8.5	32.5
1986	.....	19.2	4.4	23.6	(2.6)	8.6	32.2
1987	.....	18.4	4.4	22.8	(2.3)	9.3	32.1

* 0.05 percent or less.

Table 15.4 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947-1987
(in billions of dollars)

		Federal Payments For Individuals							
		Defense and International	Net Interest	Social Security and Medicare		Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government	
				Other					
1947	.....	18.6	4.3	0.4	8.6	2.6	10.2	44.9	
1948	.....	13.7	4.4	0.5	8.5	2.7	13.1	43.0	
1949	.....	19.2	4.6	0.6	9.5	5.0	15.3	54.3	
1950	.....	18.4	4.9	0.7	12.9	5.7	17.8	60.5	
1951	.....	27.2	4.7	1.5	8.8	3.4	19.1	64.7	
1952	.....	48.8	4.7	2.0	8.9	3.4	20.6	88.4	
1953	.....	54.9	5.2	2.6	8.3	5.1	21.7	97.8	
1954	.....	50.9	4.8	3.3	9.3	2.6	23.6	94.5	
1955	.....	45.0	4.9	4.3	10.0	4.3	26.5	95.1	
1956	.....	44.9	5.2	5.4	9.8	5.4	28.6	99.4	
1957	.....	48.6	5.4	6.5	10.5	5.6	31.4	108.0	
1958	.....	50.2	5.7	8.0	12.9	5.7	34.3	116.8	
1959	.....	52.2	5.9	9.5	13.2	11.4	36.9	129.2	
1960	.....	51.1	7.1	11.4	12.8	10.0	38.2	130.5	
1961	.....	52.8	6.8	12.2	15.3	10.7	42.0	139.9	
1962	.....	58.0	7.0	14.0	14.9	13.0	45.0	151.9	
1963	.....	58.7	7.9	15.5	15.5	13.9	47.9	159.3	
1964	.....	59.7	8.2	16.2	16.0	18.4	51.8	170.4	
1965	.....	55.9	8.4	17.1	16.0	20.7	55.9	173.9	
1966	.....	63.7	9.0	20.3	16.8	24.4	62.2	196.3	
1967	.....	77.0	9.5	24.5	18.7	27.1	69.3	226.0	
1968	.....	87.2	10.1	28.4	21.3	30.0	76.9	254.1	
1969	.....	87.1	11.7	33.0	24.1	26.7	86.9	269.5	
1970	.....	86.0	12.8	36.4	28.3	30.6	94.8	288.9	
1971	.....	83.0	13.2	42.6	37.8	31.9	106.9	315.5	
1972	.....	84.0	14.2	47.7	45.2	38.4	113.9	343.2	
1973	.....	80.8	15.3	57.2	47.3	43.0	121.4	365.1	
1974	.....	85.1	17.9	65.7	54.5	42.7	138.2	403.9	
1975	.....	93.6	18.9	77.7	75.8	62.0	155.9	483.9	
1976	.....	96.1	22.8	89.6	90.5	68.9	172.4	540.3	
TQ	.....	24.7	6.1	24.0	21.3	18.9	45.4	140.6	
1977	.....	103.6	26.2	104.5	91.8	79.4	180.3	585.8	
1978	.....	112.0	29.5	116.7	94.3	100.3	196.4	649.2	
1979	.....	123.8	32.0	130.8	102.1	104.2	218.6	711.4	

Table 15.4 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947-1987
(in billions of dollars)

		Federal Payments For Individuals						

		Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
1980	.....	146.7	36.9	151.0	126.5	114.2	244.9	820.2
1981	.....	170.6	49.0	179.1	144.3	115.4	268.7	927.2
1982	.....	197.6	61.9	203.1	153.7	106.4	294.0	1,016.5
1983	.....	221.8	63.8	224.0	171.3	101.5	313.4	1,095.7
1984	.....	243.3	83.3	237.0	162.8	97.6	335.3	1,159.3
1985	.....	268.9	99.4	256.1	169.6	122.3	365.9	1,282.2
1986	.....	287.5	104.7	270.7	178.7	117.3	392.0	1,350.9
1987	.....	293.6	106.1	285.0	184.4	102.9	441.1	1,413.2

Table 15.5 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947-1987
(in billions of dollars)

		Defense and International	Net Interest	Federal Payments for Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
				Social Security and Medicare	Other			
1947	.....	8.3%	1.9%	0.2%	3.9%	1.2%	4.6%	20.1%
1948	.....	5.5	1.8	0.2	3.4	1.1	5.3	17.3
1949	.....	7.3	1.7	0.2	3.6	1.9	5.8	20.6
1950	.....	6.9	1.8	0.3	4.8	2.1	6.7	22.7
1951	.....	8.6	1.5	0.5	2.8	1.1	6.1	20.5
1952	.....	14.2	1.4	0.6	2.6	1.0	6.0	25.8
1953	.....	15.0	1.4	0.7	2.3	1.4	5.9	26.8
1954	.....	13.8	1.3	0.9	2.5	0.7	6.4	25.6
1955	.....	11.6	1.3	1.1	2.6	1.1	6.9	24.6
1956	.....	10.7	1.2	1.3	2.4	1.3	6.8	23.8
1957	.....	11.0	1.2	1.5	2.4	1.3	7.1	24.5
1958	.....	11.1	1.3	1.8	2.9	1.3	7.6	25.9
1959	.....	10.8	1.2	2.0	2.8	2.4	7.7	26.8
1960	.....	10.1	1.4	2.2	2.5	2.0	7.5	25.8
1961	.....	10.2	1.3	2.4	3.0	2.1	8.1	27.0
1962	.....	10.4	1.3	2.5	2.7	2.3	8.1	27.2
1963	.....	10.0	1.3	2.6	2.6	2.4	8.1	27.1
1964	.....	9.5	1.3	2.6	2.5	2.9	8.2	27.1
1965	.....	8.3	1.2	2.5	2.4	3.1	8.3	25.9
1966	.....	8.6	1.2	2.7	2.3	3.3	8.4	26.6
1967	.....	9.7	1.2	3.1	2.4	3.4	8.7	28.4
1968	.....	10.3	1.2	3.3	2.5	3.5	9.1	29.9
1969	.....	9.4	1.3	3.6	2.6	2.9	9.4	29.0
1970	.....	8.7	1.3	3.7	2.9	3.1	9.6	29.2
1971	.....	7.9	1.3	4.0	3.6	3.0	10.1	29.9
1972	.....	7.3	1.2	4.1	3.9	3.3	9.9	29.8
1973	.....	6.3	1.2	4.5	3.7	3.4	9.5	28.5
1974	.....	6.0	1.3	4.6	3.8	3.0	9.8	28.5
1975	.....	6.1	1.2	5.1	5.0	4.1	10.2	31.8
1976	.....	5.7	1.3	5.3	5.3	4.1	10.1	31.8
TQ	.....	5.5	1.4	5.4	4.8	4.2	10.1	31.3
1977	.....	5.4	1.4	5.4	4.8	4.1	9.3	30.3
1978	.....	5.2	1.4	5.4	4.3	4.6	9.0	29.9
1979	.....	5.1	1.3	5.3	4.2	4.3	8.9	29.1

Table 15.5 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947-1987
(in billions of dollars)

		Federal Payments for Individuals						
		Defense and International	Net Interest	Social Security and Medicare		Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
				Other				
1980	.....	5.5%	1.4%	5.7%	4.7%	4.3%	9.2%	30.7%
1981	.....	5.7	1.6	6.0	4.8	3.9	9.0	31.0
1982	.....	6.3	2.0	6.5	4.9	3.4	9.4	32.4
1983	.....	6.7	1.9	6.7	5.2	3.1	9.4	33.0
1984	.....	6.6	2.3	6.4	4.4	2.6	9.1	31.4
1985	.....	6.8	2.5	6.5	4.3	3.1	9.3	32.5
1986	.....	6.9	2.5	6.5	4.3	2.8	9.3	32.2
1987	.....	6.7	2.4	6.5	4.2	2.3	10.0	32.1

Table 15.6 -- TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1987
(dollar amounts in billions)

	<i>Federal Government</i>			<i>State and Local (NIPA Basis)</i>	<i>Total Government</i>	<i>As Percentages of GNP</i>		
	<i>On-Budget</i>	<i>Off-Budget</i>	<i>Total Federal</i>			<i>Total Federal</i>	<i>State and Local</i>	<i>Total Government</i>
1947....	2.9	1.2	4.0	1.6	5.6	1.8%	0.7%	2.5%
1948....	10.5	1.2	11.8	0.6	12.4	4.8	0.2	5.0
1949....	-.7	1.3	0.6	-.2	0.4	0.2	-.1	0.2
1950....	-4.7	1.6	-3.1	-1.3	-4.4	-1.2	-.5	-1.7
1951....	4.3	1.8	6.1	-.5	5.6	1.9	-.2	1.8
1952....	-3.4	1.9	-1.5	-.4	-2.0	-.4	-.1	-.6
1953....	-8.3	1.8	-6.5	0.3	-6.2	-1.8	0.1	-1.7
1954....	-2.8	1.7	-1.2	-.3	-1.4	-.3	-.1	-.4
1955....	-4.1	1.1	-3.0	-1.6	-4.6	-.8	-.4	-1.2
1956....	2.5	1.5	3.9	-.8	3.2	0.9	-.2	0.8
1957....	2.6	0.8	3.4	-.9	2.5	0.8	-.2	0.6
1958....	-3.3	0.5	-2.8	-2.0	-4.8	-.6	-.4	-1.1
1959....	-12.1	-.7	-12.8	-1.8	-14.6	-2.7	-.4	-3.0
1960....	0.5	-.2	0.3	0.4	0.7	0.1	0.1	0.1
1961....	-3.8	0.4	-3.3	-.3	-3.6	-.6	-*	-.7
1962....	-5.9	-1.3	-7.1	*	-7.1	-1.3	*	-1.3
1963....	-4.0	-.8	-4.8	0.3	-4.4	-.8	0.1	-.8
1964....	-6.5	0.6	-5.9	0.6	-5.3	-.9	0.1	-.8
1965....	-1.6	0.2	-1.4	0.8	-.7	-.2	0.1	-.1
1966....	-3.1	-.6	-3.7	0.6	-3.1	-.5	0.1	-.4
1967....	-12.6	4.0	-8.6	-1.5	-10.1	-1.1	-.2	-1.3
1968....	-27.7	2.6	-25.2	0.4	-24.7	-3.0	0.1	-2.9
1969....	-.5	3.7	3.2	-.4	2.9	0.3	-*	0.3
1970....	-8.7	5.9	-2.8	3.7	0.8	-.3	0.4	0.1
1971....	-26.1	3.0	-23.0	-.5	-23.5	-2.2	-*	-2.2
1972....	-26.4	3.1	-23.4	8.2	-15.2	-2.0	0.7	-1.3
1973....	-15.4	0.5	-14.9	14.9	-*	-1.2	1.2	-*
1974....	-8.0	1.8	-6.1	10.6	4.5	-.4	0.8	0.3
1975....	-55.3	2.0	-53.2	5.8	-47.4	-3.5	0.4	-3.1
1976....	-70.5	-3.2	-73.7	6.8	-66.9	-4.3	0.4	-3.9
TQ	-13.3	-1.4	-14.7	-1.4	-16.2	-3.3	-.3	-3.6
1977....	-49.7	-3.9	-53.6	24.4	-29.3	-2.8	1.3	-1.5
1978....	-54.9	-4.3	-59.2	31.4	-27.8	-2.7	1.4	-1.3
1979....	-38.2	-2.0	-40.2	26.5	-13.7	-1.6	1.1	-.6

* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 15.6 -- TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1987
(dollar amounts in billions)

	<i>Federal Government</i>			<i>State and Local (NIPA Basis)</i>	<i>Total Government</i>	<i>As Percentages of GNP</i>		
	<i>On-Budget</i>	<i>Off-Budget</i>	<i>Total Federal</i>			<i>Total Federal</i>	<i>State and Local</i>	<i>Total Government</i>
1980....	-72.7	-1.1	-73.8	25.7	-48.1	-2.8%	1.0%	-1.8%
1981....	-73.9	-5.0	-78.9	32.4	-46.5	-2.6	1.1	-1.6
1982....	-120.0	-7.9	-127.9	34.8	-93.1	-4.1	1.1	-3.0
1983....	-208.0	0.2	-207.8	42.6	-165.2	-6.3	1.3	-5.0
1984....	-185.6	0.3	-185.3	63.0	-122.3	-5.0	1.7	-3.3
1985....	-221.6	9.4	-212.3	60.4	-151.8	-5.4	1.5	-3.8
1986....	-237.9	16.7	-221.2	60.5	-160.7	-5.3	1.4	-3.8
1987....	-170.0	19.6	-150.4	47.2	-103.3	-3.4	1.1	-2.3

* If dollars, \$50 million or less. If percent, 0.05 percent or less.

Notes on Section 16 (Federal Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GNP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with this measurement system. These data are displayed and discussed in Special Analysis B, which is published each year as part of the Special Analyses volume. The NIPA data are normally produced for calendar years and quarters. However, Section 16 provides these data on a fiscal year basis from 1947 through the estimates for 1989, so that users may have the historical data series comparable with the data displayed and analyzed in Special Analysis B.

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953
Receipts							
Personal tax and nontax receipts.....	18.8	20.0	16.3	16.5	23.2	28.8	31.4
Corporate profits tax accruals.....	10.6	11.2	10.8	11.8	21.7	19.4	19.7
Indirect business tax and nontax accruals.....	7.9	7.9	8.0	8.2	9.5	9.7	10.7
Contributions for social insurance.....	6.8	5.3	5.5	5.9	7.0	7.7	8.0
Total receipts.....	44.0	44.3	40.6	42.4	61.4	65.6	69.8
Expenditures							
Purchases of goods and services.....	14.5	14.0	20.2	19.7	26.0	47.6	56.8
Defense.....	(10.8)	(10.3)	(13.0)	(13.0)	(21.9)	(42.0)	(49.1)
Nondefense.....	(3.8)	(3.7)	(7.3)	(6.7)	(4.1)	(5.5)	(7.6)
Transfer payments.....	10.1	11.3	13.1	15.7	11.3	11.2	11.4
Domestic ("to persons").....	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3)
Foreign.....	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)
Grants-in-aid to State and local governments.....	1.5	1.8	2.1	2.4	2.4	2.5	2.8
Net interest paid.....	4.0	4.1	4.2	4.3	4.4	4.5	4.5
Subsidies less current surplus of government enterprises.....	0.7	0.4	0.7	0.8	1.0	0.8	0.9
Subsidies.....	(0.4)	(0.3)	(0.2)	(0.3)	(0.4)	(0.3)	(0.4)
Current surplus or deficit (-).....	(0.2)	(0.1)	(0.5)	(0.5)	(0.6)	(0.4)	(0.5)
Wage disbursements less accruals.....	---	---	---	---	-*	-*	*
Total expenditures.....	30.8	31.7	40.3	42.9	45.0	66.4	76.3
Excess of receipts or expenditures (-).....	13.2	12.6	0.3	- .5	16.4	- .8	-6.5

* \$50 million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1954	1955	1956	1957	1958	1959	1960
Receipts							
Personal tax and nontax receipts.....	30.3	29.7	33.6	36.7	36.3	38.2	42.5
Corporate profits tax accruals.....	17.3	18.9	21.5	20.8	17.9	21.4	22.3
Indirect business tax and nontax accruals.....	10.3	10.0	10.8	11.7	11.6	11.9	13.2
Contributions for social insurance.....	8.3	9.2	10.8	12.3	12.9	14.6	17.5
Total receipts.....	66.2	67.9	76.8	81.5	78.7	86.1	95.5
Expenditures							
Purchases of goods and services.....	54.3	44.8	46.0	48.6	51.7	55.5	53.6
Defense.....	(46.0)	(39.1)	(39.5)	(42.8)	(45.2)	(46.7)	(45.2)
Nondefense.....	(8.3)	(5.7)	(6.4)	(5.8)	(6.5)	(8.8)	(8.3)
Transfer payments.....	12.2	14.3	14.7	16.3	19.6	21.7	22.5
Domestic ("to persons").....	(10.5)	(12.1)	(12.8)	(14.4)	(17.8)	(19.9)	(20.6)
Foreign.....	(1.7)	(2.1)	(1.9)	(1.9)	(1.8)	(1.9)	(1.9)
Grants-in-aid to State and local governments.....	2.9	3.0	3.2	3.7	4.7	6.2	6.9
Net interest paid.....	4.6	4.6	4.8	5.3	5.4	5.6	6.8
Subsidies less current surplus of government enterprises.....	0.8	1.2	1.7	2.6	2.4	2.5	2.4
Subsidies.....	(0.4)	(0.5)	(0.5)	(1.1)	(1.2)	(1.4)	(1.2)
Current surplus or deficit (-).....	(0.3)	(0.7)	(1.2)	(1.5)	(1.2)	(1.2)	(1.2)
Wage disbursements less accruals.....	*	-.1	0.1	---	-.3	0.3	---
Total expenditures.....	74.8	67.7	70.5	76.6	83.4	91.9	92.1
Excess of receipts or expenditures (-).....	-8.6	0.2	6.3	5.0	-4.7	-5.8	3.4

* \$50 million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1961	1962	1963	1964	1965	1966	1967
Receipts							
Personal tax and nontax receipts.....	43.6	47.3	49.6	50.7	51.4	57.5	64.4
Corporate profits tax accruals.....	20.0	22.7	23.3	25.7	27.1	30.8	30.3
Indirect business tax and nontax accruals.....	13.2	14.1	14.9	15.5	16.8	15.4	15.7
Contributions for social insurance.....	19.0	20.9	23.2	25.0	26.0	30.2	37.7
Total receipts.....	95.8	105.0	111.1	116.8	121.4	134.0	148.1
Expenditures							
Purchases of goods and services.....	56.6	61.8	64.7	67.0	65.8	73.9	87.6
Defense.....	(47.1)	(50.6)	(51.1)	(51.5)	(49.4)	(55.7)	(68.8)
Nondefense.....	(9.5)	(11.1)	(13.6)	(15.5)	(16.5)	(18.2)	(18.8)
Transfer payments.....	25.8	27.4	28.7	29.8	30.6	34.2	39.5
Domestic ("to persons").....	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)
Foreign.....	(2.2)	(2.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.3)
Grants-in-aid to State and local governments.....	6.9	7.6	8.3	9.8	10.9	12.7	14.8
Net interest paid.....	6.4	6.4	7.1	7.7	8.2	8.7	9.6
Subsidies less current surplus of government enterprises.....	3.3	4.1	4.0	4.1	4.3	4.8	5.2
Subsidies.....	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)
Current surplus or deficit (-).....	(1.8)	(1.8)	(1.8)	(1.6)	(1.5)	(1.7)	(1.0)
Wage disbursements less accruals.....	---	---	---	---	---	---	---
Total expenditures.....	99.0	107.2	112.8	118.4	119.9	134.3	156.7
Excess of receipts or expenditures (-).....	-3.1	-2.2	-1.7	-1.5	1.4	-.3	-8.6

* \$50 million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974
Receipts							
Personal tax and nontax receipts.....	71.4	90.2	94.0	87.9	100.5	107.5	122.7
Corporate profits tax accruals.....	33.1	36.8	32.9	31.9	34.2	40.9	43.4
Indirect business tax and nontax accruals.....	17.0	18.6	19.1	20.0	19.8	20.6	21.3
Contributions for social insurance.....	40.6	46.9	52.0	56.5	63.4	76.3	89.8
Total receipts.....	162.1	192.5	198.0	196.2	217.9	245.3	277.2
Expenditures							
Purchases of goods and services.....	97.0	100.3	99.8	98.3	104.4	105.3	109.3
Defense.....	(77.0)	(78.5)	(78.2)	(75.7)	(76.2)	(77.1)	(78.8)
Nondefense.....	(20.0)	(21.7)	(21.6)	(22.6)	(28.2)	(28.2)	(30.5)
Transfer payments.....	45.1	51.2	57.5	70.6	79.5	90.5	105.6
Domestic ("to persons").....	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)	(87.6)	(102.3)
Foreign.....	(2.2)	(2.3)	(2.2)	(2.5)	(3.0)	(2.8)	(3.2)
Grants-in-aid to State and local governments.....	17.8	19.2	22.6	26.8	32.6	40.4	41.6
Net interest paid.....	10.4	12.0	13.5	14.1	14.0	15.7	19.6
Subsidies less current surplus of government enterprises.....	4.1	4.7	5.5	7.0	6.5	9.1	7.7
Subsidies.....	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)	(5.4)
Current surplus or deficit (-).....	(0.4)	(0.4)	(1.1)	(1.7)	(1.2)	(1.7)	(2.4)
Wage disbursements less accruals.....	---	---	-.1	0.1	---	-.5	0.1
Total expenditures.....	174.4	187.3	198.7	216.8	237.1	260.4	283.9
Excess of receipts or expenditures (-).....	-12.3	5.2	-.7	-20.5	-19.2	-15.2	-6.8

* \$50 million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1975	1976	1977	1978	1979	1980	1981
Receipts							
Personal tax and nontax receipts.....	127.5	137.1	165.9	186.5	222.9	250.7	289.6
Corporate profits tax accruals.....	42.1	52.1	59.0	67.8	75.7	70.2	69.4
Indirect business tax and nontax accruals.....	22.1	24.2	24.5	27.1	29.0	35.3	53.4
Contributions for social insurance.....	98.8	109.1	125.4	142.9	163.6	182.3	211.4
Total receipts.....	290.5	322.6	374.7	424.3	491.2	538.6	623.8
Expenditures							
Purchases of goods and services.....	123.9	132.2	146.8	158.6	173.1	199.9	231.8
Defense.....	(86.3)	(91.5)	(99.2)	(106.3)	(117.7)	(137.2)	(160.7)
Nondefense.....	(37.6)	(40.8)	(47.6)	(52.2)	(55.5)	(62.8)	(71.1)
Transfer payments.....	135.6	158.0	171.2	183.6	203.5	241.1	281.3
Domestic ("to persons").....	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)
Foreign.....	(3.7)	(3.7)	(4.1)	(4.4)	(5.1)	(5.8)	(6.7)
Grants-in-aid to State and local governments.....	48.4	57.5	66.3	74.7	79.1	86.7	90.1
Net interest paid.....	21.7	25.1	28.5	33.5	40.7	50.8	66.7
Subsidies less current surplus of government enterprises.....	5.9	6.2	6.9	9.7	9.9	10.4	12.5
Subsidies.....	(4.4)	(5.0)	(6.4)	(8.9)	(9.9)	(9.5)	(11.7)
Current surplus or deficit (-).....	(1.4)	(1.2)	(0.5)	(0.7)	(-*)	(1.0)	(0.9)
Wage disbursements less accruals.....	0.3	-.1	-.1	-.1	*	---	-.1
Total expenditures.....	335.7	378.9	419.6	459.9	506.4	589.0	682.4
Excess of receipts or expenditures (-).....	-45.3	-56.3	-44.8	-35.6	-15.2	-50.4	-58.5

* \$50 million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1982	1983	1984	1985	1986	1987	1988 est.
Receipts							
Personal tax and nontax receipts.....	310.0	292.5	302.5	340.6	358.0	401.9	406.3
Corporate profits tax accruals.....	52.1	55.7	75.3	74.3	80.3	104.0	129.7
Indirect business tax and nontax accruals.....	50.0	50.2	54.9	56.0	51.7	54.1	57.6
Contributions for social insurance.....	231.1	247.3	279.2	305.6	324.1	345.6	380.2
Total receipts.....	643.3	645.7	711.9	776.4	814.2	905.6	973.8
Expenditures							
Purchases of goods and services.....	264.4	287.4	297.2	340.4	368.4	374.9	375.3
Defense.....	(187.3)	(210.4)	(228.5)	(253.1)	(275.3)	(290.5)	(289.1)
Nondefense.....	(77.1)	(77.0)	(68.7)	(87.3)	(93.1)	(84.4)	(86.2)
Transfer payments.....	312.8	347.5	352.2	374.0	394.8	410.1	433.8
Domestic ("to persons").....	(305.6)	(339.8)	(342.2)	(360.6)	(380.5)	(398.7)	(421.3)
Foreign.....	(7.2)	(7.7)	(9.9)	(13.4)	(14.3)	(11.4)	(12.5)
Grants-in-aid to State and local governments.....	83.4	85.7	90.7	97.8	107.4	103.1	110.7
Net interest paid.....	82.2	90.6	109.7	128.0	134.3	139.6	147.8
Subsidies less current surplus of government enterprises.....	13.0	20.9	23.3	20.7	22.9	27.5	30.4
Subsidies.....	(13.5)	(18.2)	(24.4)	(23.2)	(25.3)	(27.8)	(29.2)
Current surplus or deficit (-).....	(-.5)	(2.7)	(-1.0)	(-2.6)	(-2.4)	(-.3)	(1.2)
Wage disbursements less accruals.....	*	0.4	-.1	0.1	---	-.1	0.1
Total expenditures.....	755.9	832.4	873.0	961.0	1,027.8	1,055.1	1,098.1
Excess of receipts or expenditures (-).....	-112.6	-186.7	-161.0	-184.5	-213.6	-149.5	-124.3

* \$50 million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1989
(in billions of dollars)

	1989 est.
<u>Receipts</u>	
Personal tax and nontax receipts.....	421.2
Corporate profits tax accruals.....	138.2
Indirect business tax and nontax accruals.....	60.1
Contributions for social insurance.....	409.6
Total receipts.....	1,029.1
<u>Expenditures</u>	
Purchases of goods and services.....	396.4
Defense.....	(295.4)
Nondefense.....	(101.0)
Transfer payments.....	459.4
Domestic ("to persons").....	(447.4)
Foreign.....	(12.0)
Grants-in-aid to State and local governments.....	113.3
Net interest paid.....	152.7
Subsidies less current surplus of government enterprises.....	24.1
Subsidies.....	(29.8)
Current surplus or deficit (-).....	(-5.7)
Wage disbursements less accruals.....	---
Total expenditures.....	1,145.9
<u>Excess of receipts or expenditures (-).....</u>	-116.8

* \$50 million or less

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1947	1948	1949	1950	1951	1952	1953
Receipts							
Personal tax and nontax receipts.....	8.4%	8.1%	6.2%	6.2%	7.4%	8.4%	8.6%
Corporate profits tax accruals.....	4.7	4.5	4.1	4.4	6.9	5.7	5.4
Indirect business tax and nontax accruals.....	3.5	3.2	3.0	3.1	3.0	2.8	2.9
Contributions for social insurance.....	3.0	2.1	2.1	2.2	2.2	2.2	2.2
Total receipts.....	19.7	17.9	15.4	15.9	19.5	19.2	19.1
Expenditures							
Purchases of goods and services.....	6.5	5.7	7.7	7.4	8.2	13.9	15.5
Defense.....	(4.8)	(4.2)	(4.9)	(4.9)	(6.9)	(12.3)	(13.4)
Nondefense.....	(1.7)	(1.5)	(2.8)	(2.5)	(1.3)	(1.6)	(2.1)
Transfer payments.....	4.5	4.6	5.0	5.9	3.6	3.3	3.1
Domestic ("to persons").....	(3.7)	(3.5)	(3.1)	(4.3)	(2.6)	(2.5)	(2.5)
Foreign.....	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)
Grants-in-aid to State and local governments.....	0.7	0.7	0.8	0.9	0.8	0.7	0.8
Net interest paid.....	1.8	1.7	1.6	1.6	1.4	1.3	1.2
Subsidies less current surplus of government enterprises.....	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Subsidies.....	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Current surplus or deficit (-).....	(0.1)	(*)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)
Wage disbursements less accruals.....	---	---	---	---	-*	-*	*
Total expenditures.....	13.8	12.8	15.3	16.1	14.3	19.4	20.9
Excess of receipts or expenditures (-).....	5.9	5.1	0.1	- .2	5.2	- .2	-1.8

* 0.05 percent or less.

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1954	1955	1956	1957	1958	1959	1960
Receipts							
Personal tax and nontax receipts.....	8.2%	7.7%	8.0%	8.3%	8.1%	7.9%	8.4%
Corporate profits tax accruals.....	4.7	4.9	5.1	4.7	4.0	4.5	4.4
Indirect business tax and nontax accruals.....	2.8	2.6	2.6	2.7	2.6	2.5	2.6
Contributions for social insurance.....	2.2	2.4	2.6	2.8	2.9	3.0	3.5
Total receipts.....	17.9	17.6	18.4	18.5	17.5	17.9	18.8
Expenditures							
Purchases of goods and services.....	14.7	11.6	11.0	11.0	11.5	11.5	10.6
Defense.....	(12.5)	(10.1)	(9.5)	(9.7)	(10.0)	(9.7)	(8.9)
Nondefense.....	(2.2)	(1.5)	(1.5)	(1.3)	(1.4)	(1.8)	(1.6)
Transfer payments.....	3.3	3.7	3.5	3.7	4.4	4.5	4.4
Domestic ("to persons").....	(2.8)	(3.1)	(3.1)	(3.3)	(4.0)	(4.1)	(4.1)
Foreign.....	(0.5)	(0.6)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Grants-in-aid to State and local governments.....	0.8	0.8	0.8	0.8	1.0	1.3	1.4
Net interest paid.....	1.2	1.2	1.1	1.2	1.2	1.2	1.3
Subsidies less current surplus of government enterprises.....	0.2	0.3	0.4	0.6	0.5	0.5	0.5
Subsidies.....	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)	(0.3)	(0.2)
Current surplus or deficit (-).....	(0.1)	(0.2)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)
Wage disbursements less accruals.....	*	-*	*	---	-.1	0.1	---
Total expenditures.....	20.2	17.5	16.9	17.4	18.5	19.1	18.2
Excess of receipts or expenditures (-).....	-2.3	*	1.5	1.1	-1.0	-1.2	0.7

* 0.05 percent or less.

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1961	1962	1963	1964	1965	1966	1967
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.4%	8.5%	8.4%	8.1%	7.6%	7.8%	8.1%
Corporate profits tax accruals.....	3.9	4.1	4.0	4.1	4.0	4.2	3.8
Indirect business tax and nontax accruals.....	2.6	2.5	2.5	2.5	2.5	2.1	2.0
Contributions for social insurance.....	3.7	3.7	3.9	4.0	3.9	4.1	4.7
Total receipts.....	18.5	18.8	18.9	18.6	18.0	18.1	18.6
<u>Expenditures</u>							
Purchases of goods and services.....	10.9	11.1	11.0	10.7	9.8	10.0	11.0
Defense.....	(9.1)	(9.1)	(8.7)	(8.2)	(7.3)	(7.5)	(8.7)
Nondefense.....	(1.8)	(2.0)	(2.3)	(2.5)	(2.4)	(2.5)	(2.4)
Transfer payments.....	5.0	4.9	4.9	4.7	4.6	4.6	5.0
Domestic ("to persons").....	(4.6)	(4.5)	(4.5)	(4.4)	(4.2)	(4.3)	(4.7)
Foreign.....	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)
Grants-in-aid to State and local governments.....	1.3	1.4	1.4	1.6	1.6	1.7	1.9
Net interest paid.....	1.2	1.1	1.2	1.2	1.2	1.2	1.2
Subsidies less current surplus of government enterprises.....	0.6	0.7	0.7	0.7	0.6	0.7	0.6
Subsidies.....	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus or deficit (-).....	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.1)
Wage disbursements less accruals.....	---	---	---	---	---	---	---
Total expenditures.....	19.1	19.2	19.2	18.8	17.8	18.2	19.7
<u>Excess of receipts or expenditures (-).....</u>	- .6	- .4	- .3	- .2	0.2	- *	-1.1

* 0.05 percent or less.

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1968	1969	1970	1971	1972	1973	1974
Receipts							
Personal tax and nontax receipts.....	8.4%	9.7%	9.5%	8.3%	8.7%	8.4%	8.7%
Corporate profits tax accruals.....	3.9	4.0	3.3	3.0	3.0	3.2	3.1
Indirect business tax and nontax accruals.....	2.0	2.0	1.9	1.9	1.7	1.6	1.5
Contributions for social insurance.....	4.8	5.0	5.3	5.4	5.5	6.0	6.3
Total receipts.....	19.1	20.7	20.0	18.6	18.9	19.1	19.6
Expenditures							
Purchases of goods and services.....	11.4	10.8	10.1	9.3	9.1	8.2	7.7
Defense.....	(9.1)	(8.4)	(7.9)	(7.2)	(6.6)	(6.0)	(5.6)
Nondefense.....	(2.3)	(2.3)	(2.2)	(2.1)	(2.4)	(2.2)	(2.2)
Transfer payments.....	5.3	5.5	5.8	6.7	6.9	7.1	7.5
Domestic ("to persons").....	(5.0)	(5.3)	(5.6)	(6.4)	(6.6)	(6.8)	(7.2)
Foreign.....	(0.3)	(0.3)	(0.2)	(0.2)	(0.3)	(0.2)	(0.2)
Grants-in-aid to State and local governments.....	2.1	2.1	2.3	2.5	2.8	3.2	2.9
Net interest paid.....	1.2	1.3	1.4	1.3	1.2	1.2	1.4
Subsidies less current surplus of government enterprises.....	0.5	0.5	0.6	0.7	0.6	0.7	0.5
Subsidies.....	(0.4)	(0.5)	(0.4)	(0.5)	(0.5)	(0.6)	(0.4)
Current surplus or deficit (-).....	(*)	(*)	(0.1)	(0.2)	(0.1)	(0.1)	(0.2)
Wage disbursements less accruals.....	---	---	-*	*	---	-*	*
Total expenditures.....	20.5	20.1	20.1	20.5	20.6	20.3	20.0
Excess of receipts or expenditures (-).....	-1.4	0.6	-1.1	-1.9	-1.7	-1.2	-1.5

* 0.05 percent or less.

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1975	1976	1977	1978	1979	1980	1981
Receipts							
Personal tax and nontax receipts.....	8.4%	8.1%	8.6%	8.6%	9.1%	9.4%	9.7%
Corporate profits tax accruals.....	2.8	3.1	3.1	3.1	3.1	2.6	2.3
Indirect business tax and nontax accruals.....	1.5	1.4	1.3	1.2	1.2	1.3	1.8
Contributions for social insurance.....	6.5	6.4	6.5	6.6	6.7	6.8	7.1
Total receipts.....	19.1	19.0	19.4	19.5	20.1	20.2	20.9
Expenditures							
Purchases of goods and services.....	8.1	7.8	7.6	7.3	7.1	7.5	7.8
Defense.....	(5.7)	(5.4)	(5.1)	(4.9)	(4.8)	(5.1)	(5.4)
Nondefense.....	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.4)	(2.4)
Transfer payments.....	8.9	9.3	8.9	8.5	8.3	9.0	9.4
Domestic ("to persons").....	(8.7)	(9.1)	(8.6)	(8.3)	(8.1)	(8.8)	(9.2)
Foreign.....	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants-in-aid to State and local governments.....	3.2	3.4	3.4	3.4	3.2	3.2	3.0
Net interest paid.....	1.4	1.5	1.5	1.5	1.7	1.9	2.2
Subsidies less current surplus of government enterprises.....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subsidies.....	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)
Current surplus or deficit (-).....	(0.1)	(0.1)	(*)	(*)	(-*)	(*)	(*)
Wage disbursements less accruals.....	*	-*	-*	-*	*	---	-*
Total expenditures.....	22.1	22.3	21.7	21.2	20.7	22.1	22.8
Excess of receipts or expenditures (-).....	-3.0	-3.3	-2.3	-1.6	-.6	-1.9	-2.0

* 0.05 percent or less.

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1982	1983	1984	1985	1986	1987	1988 est.
Receipts							
Personal tax and nontax receipts.....	9.9%	8.8%	8.2%	8.6%	8.5%	9.1%	8.6%
Corporate profits tax accruals.....	1.7	1.7	2.0	1.9	1.9	2.4	2.8
Indirect business tax and nontax accruals.....	1.6	1.5	1.5	1.4	1.2	1.2	1.2
Contributions for social insurance.....	7.4	7.4	7.6	7.7	7.7	7.8	8.1
Total receipts.....	20.5	19.4	19.3	19.7	19.4	20.5	20.7
Expenditures							
Purchases of goods and services.....	8.4	8.7	8.1	8.6	8.8	8.5	8.0
Defense.....	(6.0)	(6.3)	(6.2)	(6.4)	(6.6)	(6.6)	(6.1)
Nondefense.....	(2.5)	(2.3)	(1.9)	(2.2)	(2.2)	(1.9)	(1.8)
Transfer payments.....	10.0	10.5	9.6	9.5	9.4	9.3	9.2
Domestic ("to persons").....	(9.7)	(10.2)	(9.3)	(9.1)	(9.1)	(9.0)	(9.0)
Foreign.....	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Grants-in-aid to State and local governments.....	2.7	2.6	2.5	2.5	2.6	2.3	2.4
Net interest paid.....	2.6	2.7	3.0	3.2	3.2	3.2	3.1
Subsidies less current surplus of government enterprises.....	0.4	0.6	0.6	0.5	0.5	0.6	0.6
Subsidies.....	(0.4)	(0.5)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)
Current surplus or deficit (-).....	(-*)	(0.1)	(-*)	(-.1)	(-.1)	(-*)	(*)
Wage disbursements less accruals.....	*	*	-*	*	---	-*	*
Total expenditures.....	24.1	25.1	23.7	24.4	24.5	23.9	23.3
Excess of receipts or expenditures (-).....	-3.6	-5.6	-4.4	-4.7	-5.1	-3.4	-2.6

* 0.05 percent or less.

**Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP
FOR FEDERAL FISCAL YEARS: 1947-1989**

	1989 est.
<u>Receipts</u>	
Personal tax and nontax receipts.....	8.4%
Corporate profits tax accruals.....	2.8
Indirect business tax and nontax accruals.....	1.2
Contributions for social insurance.....	8.2
Total receipts.....	20.5
<u>Expenditures</u>	
Purchases of goods and services.....	7.9
Defense.....	(5.9)
Nondefense.....	(2.0)
Transfer payments.....	9.1
Domestic ("to persons").....	(8.9)
Foreign.....	(0.2)
Grants-in-aid to State and local governments.....	2.3
Net interest paid.....	3.0
Subsidies less current surplus of government enterprises.....	0.5
Subsidies.....	(0.6)
Current surplus or deficit (-).....	(-.1)
Wage disbursements less accruals.....	---
Total expenditures.....	22.8
<u>Excess of receipts or expenditures (-).....</u>	-2.3

* 0.05 percent or less.