DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; [$6,285,000] *$8,330,000. (5 U.S.C. 101; 28 U.S.C. 501, 503, 504, 507, 509, 515, 524–526; 8 U.S.C. 1103; 18 U.S.C. 4201–9; 13 Stat. 516; Department of Justice Appropriation Act, 1969.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908		1968 actual	1969 est.	1970 est.
	Program by activities:			
	1. Executive direction	1,137	1,184	1,574
	2. Administrative reviews and appeals	1,096	1,253	1,381
	3. Administrative services	3,779	4,184	5,375
	Total program costs, funded	6,012	6,621	8,330
	Change in selected resources [1]	24		
10	Total obligations	6,036	6,621	8,330
	Financing:			
	Budget authority	**6,036**	**6,621**	**8,330**
	Budget authority:			
40	Appropriation	6,036	6,285	8,330
42	Transferred from other accounts		103	
43	**Appropriation (adjusted)**	**6,036**	**6,388**	**8,330**
44.10	**Proposed supplemental for wage-board increases**		**11**	
44.20	**Proposed supplemental for civilian pay act increases**		222	
	Relation of obligations to outlays:			
71	Obligations incurred, net	6,036	6,621	8,330
72	Obligated balance, start of year	398	426	440
74	Obligated balance, end of year	−426	−440	−500
77	Adjustments in expired accounts	−36		
90	Outlays, excluding pay increase supplemental	5,972	6,383	8,261
91.10	Outlays from wage-board supplemental		11	
91.20	Outlays from civilian pay act supplemental		213	9

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $59 thousand; 1968, $83 thousand; 1969, $83 thousand; 1970, $83 thousand.

1. *Executive direction.*—The Attorney General, aided by the deputy attorney general and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the actual and estimated workloads of these Boards:

BOARD OF PAROLE

	1967 actual	*1968 actual*	*1969 estimate*	*1970 estimate*
Parole decisions:				
Hearings	13,608	14,835	14,800	15,800
Reviews	5,632	4,980	5,000	5,000
Paroles denied	3,746	4,433	5,000	5,300
Paroles granted	4,831	5,268	4,000	4,300
Juvenile and youth offender considerations	1,413	1,457	1,700	1,800
Determinations of eligibility for parole	1,566	1,562	1,900	2,100

BOARD OF IMMIGRATION APPEALS

Cases pending, beginning of year	234	183	273	233
Cases received	1,670	2,016	2,010	2,081
Cases closed	1,721	1,926	2,050	2,116
Cases pending, end of year	183	273	233	198

3. *Administrative services.*—The Administrative Division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's Library containing over 250,000 volumes of legal and related reference material is included within this activity.

A supplemental appropriation for 1969 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908		1968 actual	1969 est.	1970 est.
	Personnel compensation:			
11.1	Permanent positions	4,663	5,208	6,385
11.3	Positions other than permanent	112	109	109
11.5	Other personnel compensation	76	76	86
	Total personnel compensation	4,851	5,393	6,580
12.1	Personnel benefits: Civilian employees	383	430	526
21.0	Travel and transportation of persons	149	157	161
22.0	Transportation of things	1	2	3
23.0	Rent, communications, and utilities	163	160	408
24.0	Printing and reproduction	73	74	77
25.0	Other services	158	158	170
26.0	Supplies and materials	63	65	82
31.0	Equipment—accessions	17	18	32
	Equipment—continuations	137	140	150
	Equipment—other	17	24	141
	Total costs, funded	6,012	6,621	8,330
94.0	Change in selected resources	24		
99.0	Total obligations	6,036	6,621	8,330

Personnel Summary

Total number of permanent positions	588	606	731
Full-time equivalent of other positions	12	11	12
Average number of all employees	534	556	652
Average GS grade	7.4	7.5	7.8
Average GS salary	$9,107	$9,660	$9,843
Average salary of ungraded positions	$6,595	$6,873	$7,009

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General and special funds—Continued

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-1-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
10 Administrative services (costs—obligations)	---	102	---
Financing:			
40 **Budget authority (proposed supplemental appropriation)**	---	**102**	---
Relation of obligations to outlays:			
71 Obligations incurred, net	---	102	---
72 Obligated balance, start of year	---	---	3
74 Obligated balance, end of year	---	−3	---
90 Outlays	---	99	3

It is anticipated that a supplemental appropriation will be needed to continue the automated data processing service for the Customs Section, Civil Division in New York City where caseload backlogs are increasing rapidly.

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [$23,598,000.] *$27,980,000: Provided, That not to exceed $136,000 may be transferred to this appropriation from the "Alien Property Fund, World War II", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia. (5 U.S.C. 101; 28 U.S.C. 501, 505, 506, 515, 524, 525; 28 U.S.C. 515, 524, 525; 50 U.S.C., App. 6; Executive Order 9788, October 14, 1946, 11 F.R. 11981; Department of Justice Appropriation Act, 1969.)*

[ALIEN PROPERTY ACTIVITIES]

[LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES]

[The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading With the Enemy Act of October 6, 1917, as amended (50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided,* That not to exceed $136,000 shall be available in the current fiscal year for transfer to the appropriation for "Salaries and expenses, general legal activities", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia.] (*Department of Justice Appropriation Act, 1969.*)

Note.—The limitation provided in the above paragraph has been transferred to the appropriation for "General legal activities."

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
Direct program:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	604	651	694
2. General tax matters	4,966	5,470	5,575
3. Criminal matters	3,931	4,072	5,532
4. Claims, customs, and general civil matters	5,016	5,470	5,840
5. Land matters	3,615	3,933	4,004
6. Legal opinions	749	674	657
7. Internal security matters	1,185	1,324	1,373
8. Civil rights matters	2,647	2,906	4,285
Total direct costs	22,714	24,500	27,980
Reimbursable program:			
4. Claims, customs, and general civil matters	134	136	136
Total program costs, funded	22,848	24,636	28,116
Change in selected resources [1]	41	---	---
10 Total obligations	22,889	24,636	28,116
Financing:			
14 Receipts and reimbursements from: Non-Federal sources	−134	−136	−136
25 Unobligated balance lapsing	234	---	---
Budget authority	**22,989**	**24,500**	**27,980**
Budget authority:			
40 Appropriation	22,991	23,598	27,980
41 Transferred to other accounts	−2	−58	---
42 Transferred from other accounts	---	20	---
43 **Appropriation (adjusted)**	**22,989**	**23,560**	**27,980**
44.20 **Proposed supplemental for civilian pay act increases**	---	**940**	---
Relation of obligations to outlays:			
71 Obligations incurred, net	22,755	24,500	27,980
72 Obligated balance, start of year	2,228	2,115	2,390
74 Obligated balance, end of year	−2,115	−2,390	−3,063
77 Adjustments in expired accounts	−150	---	---
90 Outlays, excluding pay increase supplemental	22,718	23,323	27,269
91.20 Outlays from civilian pay act supplemental	---	902	38

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $394 thousand; 1968, $436 thousand; 1969, $436 thousand; 1970, $436 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

WORKLOAD, SOLICITOR GENERAL

Cases:	*1967 actual*	*1968 actual*	*1969 estimate*	*1970 estimate*
Pending, beginning of year	183	198	212	231
Received	961	1,076	1,091	1,101
Terminated	946	1,062	1,072	1,082
Pending, end of year	198	212	231	250
Other activities:				
Appellate determinations made by the Solicitor General's Office	1,003	927	947	972
Certiorari determinations made by the Solicitor General's Office	367	379	389	401
Miscellaneous recommendations passed in the Solicitor General's Office	163	233	238	245

2. *General tax matters.*—This involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

Cases:	*1967 actual*	*1968 actual*	*1969 estimate*	*1970 estimate*
Pending, beginning of year	5,765	5,866	5,635	5,676
Received	9,201	9,311	9,918	10,293
Terminated	9,100	9,542	9,877	10,250
Pending, end of year	5,866	5,635	5,676	5,719
Matters:				
Pending, beginning of year	144	165	192	151
Received	291	291	338	351
Terminated	270	264	379	394
Pending, end of year	165	192	151	108

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3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Cases:				
Pending, beginning of year	925	1,143	1,512	1,473
Received	5,623	6,761	8,499	9,000
Terminated	5,405	6,392	8,538	9,067
Pending, end of year	1,143	1,512	1,473	1,406
Matters:				
Pending, beginning of year	981	1,336	1,238	1,286
Received	6,745	6,643	8,240	8,750
Terminated	6,390	6,741	8,192	8,681
Pending, end of year	1,336	1,238	1,286	1,355

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights matters are handled by this activity.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Cases:				
Pending, beginning of year	13,676	13,280	13,602	14,417
Received	[1] 9,562	9,876	10,325	10,980
Terminated	[1] 10,048	9,554	9,510	9,750
Pending, end of year	[1] 13,280	13,602	14,417	15,647

[1] Adjusted to reflect changes in statistics previously reported.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Cases:				
Pending, beginning of year	273	366	342	317
Filed	[1] 144	96	115	140
Terminated	[1] 51	120	140	160
Pending, end of year	366	342	317	297
Matters:				
Pending, beginning of year	4,051	4,630	4,455	4,255
Received	3,420	2,783	2,900	3,000
Terminated	2,841	2,958	3,100	3,200
Pending, end of year	4,630	4,455	4,255	4,055

[1] Adjusted to reflect changes in statistics previously reported.

A supplemental appropriation for 1969 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	17,266	19,005	21,381
11.3 Positions other than permanent	386	416	421
11.5 Other personnel compensation	135	153	153
11.8 Special personal service payments	976	860	860
Total personnel compensation	18,763	20,434	22,815
Direct costs:			
Personnel compensation	18,682	20,307	22,683
12.1 Personnel benefits: Civilian employees	1,339	1,575	1,766
21.0 Travel and transportation of persons	1,156	1,236	1,299
22.0 Transportation of things	17	15	15
23.0 Rent, communications, and utilities	540	446	778
24.0 Printing and reproduction	402	424	446
25.0 Other services	255	260	665
26.0 Supplies and materials	166	154	161
31.0 Equipment	126	84	168
41.0 Grants, subsidies, and contributions	32	----------	----------
Total direct costs	22,714	24,500	27,980
Reimbursable costs:			
Personnel compensation	81	127	132
21.0 Travel and transportation of persons	37	3	3
24.0 Printing and reproduction	5	2	----------
25.0 Other services	11	4	1
Total reimbursable costs	134	136	136
Total costs, funded	22,848	24,636	28,116
94.0 Change in selected resources	41	----------	----------
99.0 Total obligations	22,889	24,636	28,116

Personnel Summary

	1968 actual	1969 est.	1970 est.
Total number of permanent positions	1,734	1,728	1,900
Full-time equivalent of other positions	35	35	36
Average number of all employees	1,610	1,627	1,853
Average GS grade	9.3	9.5	9.5
Average GS salary	$11,025	$11,767	$11,665

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-1-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
2. General tax matters	----------	23	----------
3. Criminal matters	----------	67	----------
4. Claims, customs, and general civil matters	----------	30	----------
5. Land matters	----------	15	----------
6. Legal opinions	----------	2	----------
7. Internal security matters	----------	9	----------
8. Civil rights matters	----------	335	----------
10 Total program costs, funded—obligations	----------	481	----------
Financing:			
40 Budget authority (proposed supplemental appropriation)	----------	**481**	----------
Relation of obligations to outlays:			
71 Obligations incurred, net	----------	481	----------
72 Obligated balance, start of year	----------	----------	20
74 Obligated balance, end of year	----------	−20	----------
90 Outlays	----------	461	20

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, [$7,991,000] *$8,930,000: Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (*5 U.S.C. 101; 28 U.S.C. 506, 515, 524, 525; 15 U.S.C. 1–34; Department of Justice Appropriation Act, 1969.*)

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General and special funds—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1968 actual	1969 est.	1970 est.
Program by activities:			
Enforcement of antitrust and kindred laws: Program costs, funded	7,689	8,253	8,930
Change in selected resources [1]	26		
10 Total obligations	7,715	8,253	8,930
Financing:			
25 Unobligated balance lapsing	105		
40 **Budget authority (appropriation)**	**7,820**	**7,991**	**8,930**
44.20 **Proposed supplemental for civilian pay act increases**		**262**	
Relation of obligations to outlays:			
71 Obligations incurred, net	7,715	8,253	8,930
72 Obligated balance, start of year	407	436	501
74 Obligated balance, end of year	−436	−501	−541
77 Adjustments in expired accounts	−14		
90 Outlays, excluding pay increase supplemental	7,673	7,936	8,880
91.20 Outlays from civilian pay act supplemental		252	10

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $4 thousand; 1968, $30 thousand; 1969, $30 thousand; 1970, $30 thousand.

Enforcement of antitrust and kindred laws.—This division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

Cases:	*1967 actual*	*1968 actual*	*1969 estimate*	*1970 estimate*
Pending, beginning of year	133	125	97	102
Filed	53	50	50	50
Terminated	61	78	45	50
Pending, end of year	125	97	102	102

A supplemental appropriation for 1969 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	6,451	6,901	7,379
11.3 Positions other than permanent	68	55	55
11.5 Other personnel compensation	16	12	12
Total personnel compensation	6,535	6,968	7,446
12.1 Personnel benefits: Civilian employees	492	570	595
21.0 Travel and transportation of persons	203	220	260
22.0 Transportation of things	10	15	15
23.0 Rent, communications, and utilities	172	180	239
24.0 Printing and reproduction	54	55	58
25.0 Other services	168	180	215
26.0 Supplies and materials	20	30	42
31.0 Equipment	35	35	60
Total costs, funded	7,689	8,253	8,930
94.0 Change in selected resources	26		
99.0 Total obligations	7,715	8,253	8,930

Personnel Summary

Total number of permanent positions	614	614	648
Full-time equivalent of other positions	6	4	4
Average number of all employees	557	546	583
Average GS grade	9.9	9.8	9.8
Average GS salary	$11,836	$12,576	$12,805

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, ANTITRUST DIVISION

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-1-1-508	1968 actual	1969 est.	1970 est.
Program by activities:			
10 Enforcement of antitrust and kindred laws (costs—obligations)		71	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		71	
Relation of obligations to outlays:			
71 Obligations incurred, net		71	
72 Obligated balance, start of year			4
74 Obligated balance, end of year		−4	
90 Outlays		67	4

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; [$39,876,000] *$44,830,000,* of which not to exceed $50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed $12.80 per day: *Provided,* That of the amount herein appropriated $17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further,* That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (*5 U.S.C. 101; 18 U.S.C. 4008; 28 U.S.C. 501, 515, 524, 525, 541-543, 548-550, 561, 562, 567-572; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1969.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. United States attorneys	22,811	25,391	27,736
2. United States marshals	14,838	15,925	17,094
Total program costs, funded	37,649	41,316	44,830
Change in selected resources [1]	168		
10 Total obligations	37,817	41,316	44,830
Financing:			
25 Unobligated balance lapsing	4		
Budget authority	**37,820**	**41,316**	**44,830**
Budget authority:			
40 Appropriation	37,842	39,876	44,830
41 Transferred to other accounts	−22	−5	
43 **Appropriation (adjusted)**	**37,820**	**39,871**	**44,830**
44.20 **Proposed supplemental for civilian pay act increases**		**1,445**	
Relation of obligations to outlays:			
71 Obligations incurred, net	37,817	41,316	44,830
72 Obligated balance, start of year	2,076	2,178	2,450
74 Obligated balance, end of year	−2,178	−2,450	−2,575
77 Adjustments in expired accounts	155		
90 Outlays, excluding pay increase supplemental	37,870	39,657	44,647
61.20 Outlays from civilian pay act supplemental		1,387	58

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $84 thousand; 1968, $252 thousand; 1969, $252 thousand; 1970, $252 thousand.

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The Government is represented in each of the 93 judicial districts by a U.S. attorney and a U.S. marshal.

1. *United States attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *United States marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1967 actual	*1968 actual*	*1969 estimate*	*1970 estimate*
U.S. attorneys:				
Cases:				
Pending, beginning of year	[1] 36,886	38,432	40,175	41,475
Filed during year	60,883	57,598	59,300	61,800
Terminated during year	59,337	55,855	58,000	60,500
Pending, end of year	38,432	40,175	41,475	42,775
Matters:				
Pending, beginning of year	26,608	27,829	30,538	30,538
Received	165,741	156,423	165,000	170,000
Terminated	164,520	153,714	165,000	170,000
Pending, end of year	27,829	30,538	30,538	30,538
U.S. marshals:				
Process served	783,372	811,193	815,000	825,000
Process endeavors (unsuccessful)	175,436	152,975	175,000	190,000
Defendants arrested	16,505	16,532	20,000	21,500
Prisoners handled	220,489	250,869	260,000	270,000

[1] Adjusted to reflect changes in statistics previously reported.

A supplemental appropriation for 1969 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	27,087	29,960	31,622
11.3 Positions other than permanent	261	273	273
11.5 Other personnel compensation	980	988	988
11.8 Special personal service payments	849	860	1,040
Total personnel compensation	29,177	32,081	33,923
12.1 Personnel benefits: Civilian employees	1,893	2,227	2,578
21.0 Travel and transportation of persons	3,005	3,148	3,355
22.0 Transportation of things	18	25	115
23.0 Rent, communications, and utilities	1,151	1,222	1,504
24.0 Printing and reproduction	471	465	537
25.0 Other services	1,323	1,316	1,891
26.0 Supplies and materials	171	264	267
31.0 Equipment	439	568	660
41.0 Grants, subsidies, and contributions	1	----------	----------
Total costs, funded	37,649	41,316	44,830
94.0 Change in selected resources	168	----------	----------
99.0 Total obligations	37,817	41,316	44,830

Personnel Summary

Total number of permanent positions	3,016	3,146	3,295
Full-time equivalent of other positions	22	22	22
Average number of all employees	2,897	2,971	3,141
Average GS grade	6.8	6.7	6.7
Average GS salary	$7,681	$8,381	$8,541
Average salary of ungraded positions	$14,419	$14,934	$14,584

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-1-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
10 U.S. attorneys (costs—obligations)	----------	52	----------
Financing:			
40 **Budget authority (proposed supplemental appropriation)**	----------	52	----------
Relation of obligations to outlays:			
71 Obligations incurred, net	----------	52	----------
72 Obligated balance, start of year	----------	----------	3
74 Obligated balance, end of year	----------	−3	----------
90 Outlays	----------	49	3

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed [$450,000] *$500,000* for such compensation and expenses of witnesses (including expert witnesses) pursuant to section 524 of title 28, United States Code and sections 4244–48 of title 18, United States Code; [$4,200,000] *$5,500,000: Provided,* That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*28 U.S.C. 1821–1825, 2072; Department of Justice Appropriation Act, 1969.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Fact witnesses	2,450	3,750	5,000
2. Expert witnesses	446	450	500
10 Total program costs, funded—obligations	2,896	4,200	5,500
Financing:			
25 Unobligated balance lapsing	204	----------	----------
40 **Budget authority (appropriation)**	**3,100**	**4,200**	**5,500**
Relation of obligations to outlays:			
71 Obligations incurred, net	2,896	4,200	5,500
72 Obligated balance, start of year	227	336	500
74 Obligated balance, end of year	−336	−500	−660
77 Adjustments in expired accounts	−9	----------	----------
90 Outlays	2,778	4,036	5,340

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. Fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1968 actual	1969 est.	1970 est.
11.8 Personnel compensation: Special personal service payments:			
Fees, fact witnesses	280	1,230	1,425
Fees, mental examinations	386	500	550
Fees, expert witnesses	445	450	500
Total personnel compensation	1,111	2,180	2,475
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence	325	490	800
Mileage	1,392	1,460	2,150
Expenses (Government employees)	68	70	75
Total travel and transportation of persons	1,785	2,020	3,025
99.0 Total obligations	2,896	4,200	5,500

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General and special funds—Continued

OFFICE OF LAW ENFORCEMENT ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 11-05-0400-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Grants and contracts for training and education	3,700		
2. Grants and contracts for improving capabilities, techniques, and practices including demonstration projects	3,264		
3. Studies, technical assistance, and dissemination	290		
4. Advisory committees and administration	499		
Total program costs, funded	7,753		
Change in selected resources [1]	−278		
10 Total obligations	7,475		
Financing:			
11 Receipts and reimbursements from: Federal funds	−3		
25 Unobligated balance lapsing	28		
40 **Budget authority (appropriation)**	**7,500**		
Relation of obligations to outlays:			
71 Obligations incurred, net	7,472		
72 Obligated balance, start of year	7,719	6,897	
74 Obligated balance, end of year	−6,897		
77 Adjustments in expired accounts	7		
90 Outlays	8,301	6,897	

[1] Selected resources as of June 30 are as follows:

	1967	*1968*	*1969*	*1970*
Unpaid undelivered orders	7,693	7,399		
Prepaid grants	184	200		
Total selected resources	7,877	7,599		

Under the Law Enforcement Assistance Act of 1965, funds were awarded to public or private nonprofit agencies and institutions for training State and local law enforcement, correctional, and crime control personnel and improving the capabilities, techniques, and practices of State and local agencies engaged in law enforcement and the administration of criminal justice.

Object Classification (in thousands of dollars)

Identification code 11-05-0400-0-1-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	293		
11.3 Positions other than permanent	32		
11.5 Other personnel compensation	1		
Total personnel compensation	326		
12.1 Personnel benefits: Civilian employees	22		
21.0 Travel and transportation of persons	26		
23.0 Rent, communications, and utilities	34		
24.0 Printing and reproduction	13		
25.0 Other services	75		
26.0 Supplies and materials	2		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	7,254		
Total costs, funded	7,753		
94.0 Change in selected resources	−278		
99.0 Total obligations	7,475		

Personnel Summary

Total number of permanent employees	25		
Full-time equivalent of other employees	3		
Average number of all employees	28		
Average GS grade	10.0		
Average GS salary	$11,632		

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (42 U.S.C. 2000g—2000g-3), [$2,275,000] *$3,740,000. (Reorganization Plan No. 1 of 1966, 31 CFR 6187; Department of Justice Appropriation Act, 1969.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
Prevention and concilation of civil rights disputes (total program costs, funded)	1,903	2,252	3,740
Change in selected resources [1]	−12		
10 Total obligations	1,890	2,252	3,740
Financing:			
25 Unobligated balance lapsing	110	2	
Budget authority	**2,000**	**2,254**	**3,740**
Budget authority:			
41 Appropriation	2,000	2,275	3,740
41 Transferred to other accounts		−21	
43 **Appropriation (adjusted)**	**2,000**	**2,254**	**3,740**
Relation of obligations to outlays:			
71 Obligations incurred, net	1,890	2,252	3,740
72 Obligated balance, start of year	176	323	400
74 Obligated balance, end of year	−323	−400	−650
77 Adjustments in expired accounts	−6		
90 Outlays	1,738	2,175	3,490

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1967, $44 thousand; 1968, $32 thousand; 1969, $32 thousand; 1970, $32 thousand.

The Service was established by title X of the Civil Rights Act of 1964, to provide assistance to communities in resolving disputes, disagreements and difficulties arising from discriminatory practices which disrupt or threaten to disrupt peaceful relations among citizens, and also where efforts are being made to eliminate disparities between groups, to achieve compliance with the Act and to reduce and prevent racial disorders.

By law, the Service may assist communities upon request of local citizens or officials, or upon its own motion; Federal courts may also refer public accommodations cases arising under title II of the act to the Service.

In endeavoring to create a climate of compliance and orderly progress, the Service seeks, encourages, and utilizes the cooperation of appropriate Federal, State, and local agencies, private and public groups or institutions, and individuals working to develop methods and programs for the peaceful resolution of racial disputes. Vital to this effort, is the CRS National Citizens Committee, appointed by the President, whose membership is pledged to equal opportunities and who work in close cooperation with the Service.

In carrying out the mandate of Congress, the Service must conduct its activities in confidence and without publicity, and the staff must hold confidential any information so acquired.

Object Classification (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	986	1,320	2,520
11.3 Positions other than permanent	160	161	161
11.5 Other personnel compensation	15	17	17
Total personnel compensation	1,161	1,498	2,698

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12.1	Personnel benefits: Civilian employees	76	127	217
21.0	Travel and transportation of persons	207	215	257
22.0	Transportation of things	1	2	2
23.0	Rent, communications, and utilities	127	114	229
24.0	Printing and reproduction	9	12	15
25.0	Other services	209	190	201
26.0	Supplies and materials	14	20	33
31.0	Equipment	63	74	88
41.0	Grants, subsidies, and contributions	35	---	---
	Total costs, funded	1,902	2,252	3,740
94.0	Change in selected resources	−12	---	---
99.0	Total obligations	1,890	2,252	3,740

Personnel Summary

Total number of permanent positions	130	138	226
Full-time equivalent of other positions	14	13	14
Average number of all employees	102	117	227
Average GS grade	9.9	10.0	9.9
Average GS salary	$11,284	$12,097	$11,714
Average salary of ungraded positions	$6,386	$6,386	$6,386

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Salaries and expenses, general administration	278	180	182
2. Salaries and expenses, general legal activities	90	92	93
3. Salaries and expenses, U.S. attorneys and marshals	182	90	90
10 Total program costs, funded—obligations	550	362	365
Financing:			
11 Receipts and reimbursements from: Federal funds	−550	−362	−365
Budget authority	---	---	---
Relation of obligations to outlays:			
71 Obligations incurred, net	---	---	---
90 Outlays	---	---	---

Object Classification (in thousands of dollars)

	Personnel compensation:			
11.1	Permanent positions	81	93	94
11.3	Positions other than permanent	212	48	49
11.8	Special personal service payments	15	50	50
	Total personnel compensation	308	191	193
12.1	Personnel benefits: Civilian employees	20	11	11
21.0	Travel and transportation of persons	143	113	115
23.0	Rent, communications, and utilities	48	44	44
25.0	Other services	---	1	---
26.0	Supplies and materials	31	2	2
99.0	Total obligations	550	362	365

Personnel Summary

Total number of permanent positions	11	13	13
Full-time equivalent of other positions	32	7	7
Average number of all employees	43	20	20
Average GS grade	6.4	7.0	7.0
Average GS salary	$6,660	$7,123	$7,214

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [seven hundred fifty-one] *five hundred forty-five*, including one armored vehicle, of which [seven hundred one] *five hundred seven* shall be for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$207,450,000] *$224,040,000*: *Provided*, That the compensation of the Director of the Bureau shall be $30,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*28 U.S.C. 524, 531–537; Omnibus Crime Control and Safe Streets Act of 1968. Public Law 90–351; Department of Justice Appropriation Act, 1969.*)

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination	8,236	9,137	9,227
(b) Maintenance of investigative records and communications system	8,673	10,325	10,613
(c) Field investigations	146,322	161,494	163,205
2. Identification by fingerprints	14,867	18,371	18,637
3. Criminal and scientific laboratory	4,587	5,318	5,451
4. Training	2,657	5,404	6,037
5. General administration	8,856	10,231	10,869
Total program costs, funded [1]	194,198	220,280	224,040
Change in selected resources [2]	326	−684	---
10 Total obligations	194,524	219,595	224,040
Financing:			
25 Unobligated balance lapsing	371	---	---
Budget authority	**194,895**	**219,595**	**224,040**
Budget authority:			
40 Appropriation	194,986	207,450	224,040
41 Transferred to other accounts	−91	−75	---
42 Transferred from other accounts	---	3,000	---
43 **Appropriation (adjusted)**	**194,895**	**210,375**	**224,040**
44.20 **Proposed supplemental for civilian pay act increases**	---	**9,220**	---

[1] Includes capital outlay as follows: 1968, $5,016 thousand; 1969, $6,288 thousand; 1970, $5,018 thousand.

[2] Selected resources as of June 30 are as follows:

	1967	*1968*	*1969*	*1970*
Stores	169	177	170	170
Unpaid undelivered orders	2,059	2,377	1,700	1,700
Total selected resources	2,228	2,554	1,870	1,870

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-10-0200-0-1-908		1968 actual	1969 est.	1970 est.
	Relation of obligations to outlays:			
71	Obligations incurred, net	194,524	219,595	224,040
72	Obligated balance, start of year	11,649	13,305	12,976
74	Obligated balance, end of year	−13,305	−12,976	−14,721
77	Adjustments in expired accounts	−19		
90	Outlays, excluding pay increase supplemental	192,850	211,073	221,926
91.20	Outlays from civilian pay act supplemental		8,851	369

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in training, identification, and technical matters.

The appropriation request for 1970 totals $224,040,000. This will provide an additional 175 full-year employees (110 agents and 65 clerks) when compared with the full-year employees to be provided by the Bureau's 1969 requirements. Of the 175 additional full-year employees 124 are for assignment to the field to assist in the handling of the growing volume of investigative work. The remaining 51 full-year employees, also for the field, result from the continuation on a full-year basis in 1970 of an additional 215 employees placed on the rolls during 1969 to carry out the expanded training responsibilities under the Omnibus Crime Control and Safe Streets Act of 1968, these employees being on the rolls only part of 1969.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in them. During 1968, the Bureau received 2,802,010 names for search through its files. An increase in name searches is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

	Investigative matters received
Actual:	
1963	636,371
1964	666,982
1965	696,477
1966	718,850
1967	770,654
1968	820,830
Estimate:	
1969	830,000
1970	840,000

2. *Identification by fingerprints.*—The Identification Division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 6,974,334 sets of fingerprints were received for handling during 1968, exceeding the 1967 volume and a new high for any fiscal year since the time of World War II. The heavy volume of fingerprint work is expected to increase further. Sets of fingerprints on file on July 1, 1968, totaled 188,396,701.

3. *Criminal and scientific laboratory.*—The Laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1968 scientific examinations totaled 342,690, a new alltime high and an increase of 4% over the 1967 volume. The upward trend is expected to continue.

4. *Training.*—A Bureau-wide personnel training program is provided. The Bureau, upon request, assists in providing various types of training to State and local law enforcement agencies, a service greatly expanded by the recently enacted Omnibus Crime Control and Safe Streets Act of 1968.

5. *General administration.*—This activity encompasses all functions of an administrative character bearing upon Bureau operations, including a Bureau-wide inspectional service.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908		1968 actual	1969 est.	1970 est.
	Personnel compensation:			
11.1	Permanent positions	145,207	161,923	165,006
11.3	Positions other than permanent	5	7	7
11.5	Other personnel compensation	12,061	16,029	16,432
	Total personnel compensation	157,272	177,959	181,445
12.1	Personnel benefits: Civilian employees	12,133	13,671	14,001
21.0	Travel and transportation of persons	7,799	8,143	8,285
22.0	Transportation of things	1,156	1,357	1,380
23.0	Rent, communications, and utilities	4,941	6,184	7,122
24.0	Printing and reproduction	486	488	491
25.0	Other services	2,711	3,158	3,235
26.0	Supplies and materials	2,452	2,529	2,560
31.0	Equipment	5,183	6,455	5,185
41.0	Grants, subsidies, and contributions		286	286
42.0	Insurance claims and indemnities	65	50	50
	Total costs, funded	194,198	220,280	224,040
94.0	Change in selected resources	326	−684	
99.0	Total obligations	194,524	219,595	224,040

Personnel Summary

Total number of permanent positions	16,226	17,123	17,247
Full-time equivalent of other positions	1	1	1
Average number of all employees	15,515	16,484	16,659
Average GS grade	7.8	7.7	7.7
Average GS salary	$9,339	$9,705	$9,740
Average salary of ungraded positions	$6,984	$7,361	$7,386

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	117	111	107
Civil Service Commission	10	19	19
Department of Defense	23		
Office of Science and Technology	16	12	12
Other agencies	7		
Non-Federal sources		4	4

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	(b) Maintenance of investigative records and communications system:			
	Civil Service Commission	1	1	1
	Department of Defense	77		
	Non-Federal sources		2	2
	(c) Field investigations:			
	Atomic Energy Commission	1,174	1,120	1,076
	Civil Service Commission	41	81	81
	Office of Science and Technology	72	53	53
	Other agencies	535	542	
	Non-Federal sources	141	116	85
	2. Identification by fingerprints:			
	Department of Defense	415		
	Other agencies	6		
	Non-Federal sources		2	2
	3. Criminal and scientific laboratory:			
	Non-Federal sources		1	1
	4. Training: Other agencies	2		
	5. General administration:			
	Atomic Energy Commission	3	2	2
	Civil Service Commission	1	1	1
	Office of Science and Technology	1	1	1
	Department of Defense	20		
	Other agencies	1		
	Non-Federal sources	1	2	2
10	Total obligations	2,663	2,070	1,448
	Financing:			
	Receipts and reimbursements from:			
11	Federal funds	−2,521	−1,943	−1,352
14	Non-Federal sources (40 U.S.C. 481(c))	−142	−127	−96
	Budget authority			
	Relation of obligations to outlays:			
71	Obligations incurred, net			
90	Outlays			

Object Classification (in thousands of dollars)

	Personnel compensation:			
11.1	Permanent positions	1,971	1,426	1,028
11.5	Other personnel compensation	140	175	122
	Total personnel compensation	2,111	1,601	1,150
12.1	Personnel benefits: Civilian employees	144	111	81
21.0	Travel and transportation of persons	172	165	58
22.0	Transportation of things	11	10	10
23.0	Rent, communications, and utilities	26	25	24
24.0	Printing and reproduction	5	2	2
25.0	Other services	15	11	11
26.0	Supplies and materials	27	11	11
31.0	Equipment	151	133	102
99.0	Total obligations	2,663	2,070	1,448

Personnel Summary

Total number of permanent positions	223	117	91
Average number of all employees	215	113	88
Average GS grade	7.8	7.7	7.7
Average GS salary	$9,339	$9,705	$9,740
Average salary of ungraded positions	$6,984	$7,361	$7,386

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and [fifty] *eighty, of which two hundred and fifty shall be* for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [five] *three* for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$86,450,000] *$93,700,000*: *Provided*, That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (*28 U.S.C. 524, 525; 64 Stat. 380, sec. 6; 8 U.S.C. 1103; Department of Justice Appropriation Act, 1969.*)

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
Operating costs:			
1. Inspection for admission into the United States	23,149	25,077	25,298
2. Detention and deportation	9,644	9,216	9,843
3. Naturalization	4,602	4,997	5,070
4. Border patrol	20,332	23,462	24,137
5. Investigating aliens' status	14,707	16,346	16,564
6. Immigration and naturalization records	6,895	7,462	7,917
7. General administration	4,600	5,014	5,118
Total operating costs	83,929	91,574	93,947
Unfunded adjustments to total operating costs: Depreciation included above	−2,176	−2,176	−2,176
Total operating costs, funded	81,753	89,398	91,771
Capital outlay:			
1. Inspection for admission into the United States	110	198	384
2. Detention and deportation	24	396	144
3. Naturalization	6	17	6
4. Border patrol	579	1,711	1,053
5. Investigating aliens' status	176	249	151
6. Immigration and naturalization records	36	311	177
7. General administration	21	38	14
Total capital outlay, funded	952	2,920	1,929
Total program costs, funded	82,705	92,318	93,700
Change in selected resources [1]	2,706	−2,619	
10 Total obligations	85,411	89,699	93,700
Financing:			
25 Unobligated balance lapsing	233		
Budget authority	**85,645**	**89,699**	**93,700**
Budget authority:			
40 Appropriation	85,684	86,450	93,700
41 Transferred to other accounts	−39	−12	
43 **Appropriation (adjusted)**	**85,645**	**86,438**	**93,700**
44.10 **Proposed supplemental for wage-board increases**		24	
44.20 **Proposed supplemental for civilian pay act increases**		**3,237**	

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-15-1217-0-1-908		1968 actual	1969 est.	1970 est.
	Relation of obligations to outlays:			
71	Obligations incurred, net	85,411	89,699	93,700
72	Obligated balance, start of year	4,853	8,006	7,719
74	Obligated balance, end of year	−8,006	−7,719	−8,012
77	Adjustments in expired accounts	−175		
90	Outlays, excluding pay increase supplemental	82,084	86,983	93,149
91.10	Outlays from wage-board supplemental		22	2
91.20	Outlays from civilian pay act supplemental		2,981	256

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1967, $1,406 thousand (1968 adjustments −$83 thousand); 1968, $4,029 thousand; 1969, $1,410 thousand; 1970, $1,410 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic continue to increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Aliens admitted with documents	2,970,165	3,656,336	4,170,000	4,570,000
Stowaways found on arrival	157	185	200	200
Citizens arrived	[1] 5,117,952	4,929,461	5,000,000	5,200,000
Alien crewmen examined on arrival	2,036,877	2,086,366	2,100,000	2,100,000
Entries over land boundaries	195,143,536	205,762,516	215,000,000	225,000,000
Aliens denied entry on primary inspection	213,335	225,362	235,000	245,000

[1] Adjusted to reflect changes in statistics previously reported.

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Orders to show cause	23,147	25,465	28,000	28,000
Hearings	18,682	19,811	21,000	22,000
Aliens expelled	151,603	189,082	220,000	225,000
Average number aliens held in detention per day	1,732	1,969	2,100	2,200

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Applications, petitions for naturalization	150,726	140,934	150,000	150,000
Applications, derivative citizenship	44,268	43,731	46,500	47,000
Applications for new papers	10,081	10,010	10,000	10,000
Recommendations to courts	108,360	106,132	120,000	120,000

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
Persons apprehended	96,021	124,908	137,400	145,000
Deportable aliens	94,060	122,807	135,000	142,600
Smugglers of aliens	1,219	1,210	1,400	1,400
Other law violators	742	891	1,000	1,000

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD[1]

	1967 actual	1968 actual	1969 estimate	1970 estimate
Pending, start of year	18,546	17,573	19,868	27,000
Control	16,544	15,719		
Auxiliary	2,002	1,854		
Received	97,437	113,627	126,532	128,800
Control	81,520	97,923		
Auxiliary	15,917	15,704		
Terminated	98,410	111,332	119,400	122,000
Control	82,345	96,125		
Auxiliary	16,065	15,207		
Pending, end of year	17,573	19,868	27,000	33,800
Control	15,719	17,517		
Auxiliary	1,854	2,351		

[1] Control and auxiliary combined as of July 1, 1968.

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including an annual report of current addresses from all aliens.

WORKLOAD

	1967 actual	1968 actual	1969 estimate	1970 estimate
New files prepared	813,349	913,028	950,000	990,000
Index searches	4,347,440	4,513,190	4,630,000	4,700,000
Alien address reports	3,668,836	3,876,304	4,000,000	4,200,000

Public Law 90-609, approved October 21, 1968, will permit the adjustment of charges for special services so as to recover actual costs of such services.

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908		1968 actual	1969 est.	1970 est.
	Personnel compensation:			
11.1	Permanent positions	57,026	62,682	64,620
11.3	Positions other than permanent	998	1,058	1,060
11.5	Other personnel compensation	7,010	8,610	8,901
11.8	Special personal service payments	147	152	152
	Total personnel compensation	65,181	72,502	74,733
12.1	Personnel benefits: Civilian employees	5,719	6,080	6,320
21.0	Travel and transportation of persons	2,628	2,031	2,508
22.0	Transportation of things	463	502	507
23.0	Rent, communications, and utilities	1,800	1,772	1,897
24.0	Printing and reproduction	491	503	502
25.0	Other services	3,136	3,780	3,041
26.0	Supplies and materials	2,270	2,177	2,212
31.0	Equipment	918	2,750	1,429
32.0	Lands and structures	34	170	500
42.0	Insurance claims and indemnities	14	11	11
44.0	Refunds	72	62	62
91.0	Unvouchered	50	50	50
	Total costs, funded	82,776	92,390	93,772

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94.0	Change in selected resources	2,706	−2,619	
	Subtotal	85,482	89,771	93,772
95.0	Quarters charges	−71	−72	−72
99.0	Total obligations	85,411	89,699	93,700

Personnel Summary

Total number of permanent positions	7,219	7,274	7,449
Full-time equivalent of other positions	183	186	186
Average number of all employees	6,751	6,880	7,075
Average GS grade	7.6	7.6	7.6
Average GS salary	$8,670	$9,111	$9,116
Average salary of ungraded positions	$6,690	$7,000	$7,221

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Inspection for admission into the United States	2,737	2,947	2,935
2. Detention and deportation	179	168	157
3. Naturalization	95	45	46
4. Border patrol	215	106	105
5. Investigating aliens' status	28	29	28
6. Immigration and naturalization records	2		1
7. General administration	2		
Total program costs, funded	3,258	3,295	3,272
Change in selected resources [1]	−13		
10 Total obligations	3,245	3,295	3,272
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−211	−119	−71
14 Non-Federal sources	−3,034	−3,176	−3,201
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders 1967, $16 thousand (1968 adjustments, −$3 thousand); 1968, $0; 1969, $0; 1970, $0.

Object Classification (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.3 Positions other than permanent	104	89	57
11.5 Other personnel compensation	2,645	2,876	2,896
Total personnel compensation	2,749	2,965	2,953
12.1 Personnel benefits: Civilian employees	5	5	3
21.0 Travel and transportation of persons	125	101	100
23.0 Rent, communications, and utilities	14	9	5
24.0 Printing and reproduction	89	45	45
25.0 Other services	21	12	10
26.0 Supplies and materials	25	18	16
31.0 Equipment	200	140	140
32.0 Lands and structures	30		
Total costs, funded	3,258	3,295	3,272
94.0 Change in selected resources	−13		
99.0 Total obligations	3,245	3,295	3,272

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed twenty-four for replacement only, and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; *assistance to State and local governments to improve their correctional systems;* firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 4010 of title 18, United States Code, [$65,388,000, of which $5,659,000 shall be derived by transfer from funds previously appropriated under the heading "Building and facilities"] *$77,285,000*: *Provided,* That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (*18 U.S.C. 4005, 4007, 4008, 4011, 4042, 4082, 4253, 4281; 28 U.S.C. 525; Department of Justice Appropriation Act, 1969.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody	24,804	26,660	28,259
(b) Subsistence (including farming operations)	6,752	6,636	7,588
(c) Education and welfare	5,926	6,299	6,974
(d) Clothing, allowances, medical expenses, releases, and transfers	3,170	3,069	3,739
2. Maintenance and operation of institutions	15,717	17,260	19,821
3. Medical services	3,517	3,946	4,653
4. General administration	2,753	2,953	5,579
Total operating costs	62,639	66,823	76,613
Unfunded adjustments to total operating costs:			
Depreciation included in above	−1,002	−1,003	−1,003
Property or services transferred in without charge	−286	−286	−286
Total operating costs, funded	61,351	65,534	75,324
Capital outlay:			
Maintenance and operation of institutions	1,754	1,810	2,075
Property or services transferred in without charge	−115	−115	−115
Total capital outlay, funded	1,639	1,695	1,960
Total program costs, funded	62,990	67,229	77,284
Change in selected resources [1]	1	1	1
10 Total obligations	62,991	67,230	77,285

[1] Selected resources as of June 30 are as follows:

	1967	1968 adjustments	1968	1969	1970
Stores	2,525		2,598	2,599	2,600
Unpaid undelivered orders	589	226	743	743	743
Total selected resources	3,114	226	3,341	3,342	3,343

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General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-20-1060-0-1-908		1968 actual	1969 est.	1970 est.
	Financing:			
22	Unobligated balance transferred from other accounts	---	−5,659	---
25	Unobligated balance lapsing	210	---	---
	Budget authority	**63,201**	**61,571**	**77,285**
	Budget authority:			
40	**Appropriation**	**63,201**	**59,729**	77,285
44.10	**Proposed supplemental for wage-board pay increases**	---	**285**	---
44.20	**Proposed supplemental for civilian pay act increases**	---	**1,484**	---
44.30	**Proposed supplemental for military pay act increases**	---	**73**	---
	Relation of obligations to expenditures:			
71	Obligations incurred, net	62,991	67,230	77,285
72	Obligated balance, start of year	4,761	5,467	5,387
74	Obligated balance, end of year	−5,467	−5,387	−5,839
77	Adjustments in expired accounts	−84	---	---
90	Outlays, excluding pay increase supplemental	62,201	65,549	76,752
91.10	Outlays from wage-board supplemental	---	275	10
91.20	Outlays from civilian pay act supplemental	---	1,419	65
91.30	Outlays from military pay act supplemental	---	67	6

This appropriation will provide for the custody and care of an average of 21,500 prisoners and the maintenance and operation of 37 institutions and the central office. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1970, which is 21,500, at an estimated cost per man per day of $1.11. The average daily population for 1968 was 19,677 as compared to 19,543 in 1967.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

A supplemental appropriation for 1969 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-20-1060-0-1-908		1968 actual	1969 est.	1970 est.
	BUREAU OF PRISONS			
	Personnel compensation:			
11.1	Permanent positions	38,013	40,985	43,992
11.3	Positions other than permanent	150	150	150
11.5	Other personnel compensation	2,650	2,486	2,499
11.8	Special personal service payments	677	744	954
	Total personnel compensation	41,490	44,365	47,595
12.1	Personnel benefits: Civilian employees	3,288	3,565	3,826
21.0	Travel and transportation of persons	677	721	824
22.0	Transportation of things	310	397	430
23.0	Rent, communications, and utilities	1,452	1,545	1,724
24.0	Printing and reproduction	45	45	45
25.0	Other services	554	617	4,245
26.0	Supplies and materials	10,270	10,580	12,196
31.0	Equipment	1,639	1,695	1,970
41.0	Grants, subsidies, and contributions	200	198	221
42.0	Insurance claims and indemnities	10	10	10
	Total costs, funded	59,935	63,738	73,086
94.0	Change in selected resources	1	1	1
	Subtotal	59,936	63,739	73,087
95.0	Quarters charges	−462	−455	−455
	Total obligations, Bureau of Prisons	59,474	63,284	72,632
	ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
	Personnel compensation:			
11.1	Permanent positions	2,827	3,217	3,836
11.3	Positions other than permanent	15	15	15
11.5	Other personnel compensation	72	76	77
	Total personnel compensation	2,914	3,308	3,928
12.1	Personnel benefits: Civilian employees	394	429	498
21.0	Travel and transportation of persons	60	56	61
22.0	Transportation of things	106	110	123
25.0	Other services	43	43	43
	Total obligations, Department of Health, Education, and Welfare, Public Health Service	3,517	3,946	4,653
99.0	Total obligations	62,991	67,230	77,285

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions	4,908	4,918	5,178
Full-time equivalent of other positions	32	34	37
Average number of all employees	4,648	4,681	4,953
Average GS grade	7.7	7.7	7.7
Average GS salary	$8,390	$8,812	$8,899
Average salary of ungraded positions	$8,813	$9,552	$9,575
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Total number of permanent positions	320	320	390
Full-time equivalent of other positions	2	1	1
Average number of all employees	289	303	369
Average GS grade	8.4	8.4	8.2
Average GS salary	$8,828	$9,691	$9,502
Average salary, grades established by Act of July 1, 1966 (42 U.S.C. 207)	$11,248	$11,632	$11,760

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Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-1-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
10 Custody, care, and treatment of prisoners in Federal institutions (costs—obligations)		564	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		**564**	
Relation of obligations to outlays:			
71 Obligations incurred, net		564	
72 Obligated balance, start of year			24
74 Obligated balance, end of year		−24	
90 Outlays		540	24

Additional funds in the amount of $564 thousand are needed for the custody, care, and treatment of prisoners in Federal institutions during 1969.

The original estimate for 1969 was based on an average daily population of 19,000. There had been a 5-year decline in prison population at the time the estimate was made, and a further decline was anticipated. The downward trend was reversed during September 1967 and the population has been rising steadily since then.

Statistics available through August 1968 indicate slightly more than a 4% increase in the number of prisoners confined. It is now estimated that there will be an average population of 20,500 during 1969. The computation of the additional fund requirement is based on 1,500 prisoners at $1.03 per day for 365 days.

BUILDINGS AND FACILITIES

[Not to exceed $4,650,000, to remain available until expended, of funds previously appropriated under this heading shall be available for] *For* constructing, remodeling and equipping necessary buildings and facilities at existing penal and correctional institutions, *and for site acquisition and preliminary planning of a Chicago Corrections Center, and planning of an institution for psychiatric study and treatment at Butner, North Carolina,* including all necessary expenses incident thereto, by contract or force account, *$6,440,000, to remain available until expended: Provided,* That labor of United States prisoners may be used for work performed under this appropriation: *Provided further, That not to exceed $500,000 of this appropriation shall be available for payment to Kelly Township, Union County, Pennsylvania, as the Department of Justice's share of the cost of a new sewage disposal plant to serve the United States Penitentiary, Lewisburg, Pennsylvania. (Department of Justice Appropriation Act, 1969.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation: Total estimate	To June 30, 1967	1968 actual	1969 estimate	1970 estimate	Analysis of 1970 financing: Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1970	Appropriation required to complete
Program by activities:									
1. Construction:									
(a) Institution, Butner, N.C.	16,751	1,251			500			500	15,000
(b) Federal Youth Center, Morgantown, W. Va.	10,256	5,673	3,589	994					
(c) Replacement program, Petersburg, Va.	1,117	582	535						
(d) Additional facilities, Texarkana, Tex.	388	383	5						
(e) Activities building, Sandstone, Minn.	385	369	16						
(f) Utilities rehabilitation, various sites	1,009	998	125						
(g) Powerplant replacement, various locations	1,683	1,243	78	248					
(h) Security, Tallahassee, Fla., and Milan, Mich.	295	227	68						
(i) Replacement, New York Detention Headquarters	14,700	2		298					14,400
(j) Renewal program, Leavenworth, Kans.	3,226	615	117	1,716	778	407		371	
(k) Sewage plant, McNeil Island, Wash.	350	22	20	308					
(l) Redevelopment, Englewood, Colo.	434	210	224						
(m) Redevelopment, Allenwood, Pa.	920	241	23	341	315			315	
(n) Electric system, La Tuna, Tex.	125	92	20	13					
(o) Modernization, Springfield, Mo.	450	23	10	417					
(p) Water pollution, Terre Haute, Ind., and Texarkana, Tex.	235	44	140	51					
(q) Modernization program, Alderson, W. Va.	340	3	22	85					230
(r) Electric system, Milan, Mich.	412	47	313	52					
(s) Major renovation, Atlanta, Ga.	1,500	1	98	97					1,304
(t) Youth conversion, Ashland, Ky.	708		194	108	13	13			393
(u) Remodel facilities, Terminal Island, Calif.	483			483					
(v) Water pollution, Tallahassee, Fla.	140		53	87					
(w) Boiler replacement, Petersburg, Va., and Texarkana, Tex.	400		146	254					
(x) Youth conversion, Milan, Mich.	412			412					

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General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1970 financing			
	Total estimate	To June 30, 1967	1968 actual	1969 estimate	1970 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1970	Appropriation required to complete
Progam by activities—Continued									
1. Construction—Continued									
(y) Water pollution abatement, Lewisburg, Pa	500			205	295			295	
(z) Electric system rehabilitation, various locations	1,240			1,240					
(aa) Conversion, Texarkana, Tex	1,040			440	600			600	
(bb) Water system, Seagoville, Tex	250			250					
(cc) Water pollution abatement	265				265			265	
(dd) Lompoc, expansion	173				173			173	
(ee) Marion, dormitory	253				253			253	
(ff) Replacement boilers, various locations	1,275				1,043		232	1,275	
(gg) Chicago corrections center	15,500				500			500	15,000
(hh) Electric rehabilitation, Englewood, Colo	390				275		115	390	
2. Repairs and improvements	4,988	1,119	916	1,450	1,503			1,503	
Total program costs, funded	82,593	13,145	6,712	9,549	6,513	420	347	6,440	46,327
Change in selected resources [1]			−2,374	−1,660	−23				
10 Total obligations			4,338	7,889	6,490				
Financing:									
21 Unobligated balance available, start of year			−18,002	−13,664	−116				
23 Unobligated balance transferred to other accounts				5,659					
24 Unobligated balance available, end of year			13,664	116	66				
40 **Budget authority (appropriation)**					**6,440**				
Relation of obligations to outlays:									
71 Obligations incurred, net			4,338	7,889	6,490				
72 Obligated balance, start of year			6,186	4,429	4,445				
74 Obligated balance, end of year			−4,429	−4,445	−3,948				
90 Outlays			6,095	7,873	6,987				

[1] Selected resources as of June 30 are as follows:

	1967	*1968 adjustments*	*1968*	*1969*	*1970*
Stores	15		34	34	34
Unpaid undelivered orders	4,686	−363	1,930	270	247
Total selected resources	4,701	−363	1,964	304	281

1. *Construction.*—The final phase of the Leavenworth multiyear renewal program and the final phase of the Texarkana youth conversion will be started. Boiler replacements will be made at Terre Haute and El Reno. Major deficiencies in the primary electrical system at Englewood will be corrected. Water pollution abatement measures will be undertaken at various locations. The request includes funds for facility expansion at Allenwood, Lompoc, and Marion, and for advance planning of two new facilities, a Chicago corrections center, and a medical facility.

2. *Repairs and improvements.*—The amount requested will accomplish major plant repairs. A substantial portion of the work will be performed by inmate labor.

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908	1968 actual	1969 est.	1970 est.
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions	152	169	171
11.3 Positions other than permanent	3	3	3
Total personnel compensation	155	172	174
12.1 Personnel benefits: Civilian employees	13	14	14
26.0 Supplies and materials	1,090	5,577	2,815
32.0 Lands and structures	1,532	3,155	3,510
Total costs, funded	2,790	8,918	6,513

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94.0	Change in selected resources	1,448	−1,181	−23
	Total obligations, Bureau of Prisons	4,238	7,737	6,490
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0	Lands and structures	3,922	631	
94.0	Change in selected resources	−3,822	−479	
	Total obligations, General Services Administration	100	152	
99.0	Total obligations	4,338	7,889	6,490

Personnel Summary

Total number of permanent positions	21	21	21
Full-time equivalent of other positions	1	1	1
Average number of all employees	17	18	18
Average GS grade	9.0	9.0	9.0
Average GS salary	$9,555	$10,106	$10,285
Average salary of ungraded positions	$8,963	$9,180	$9,204

Support of United States Prisoners

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, payment of rewards, and reimbursement to St. Elizabeths Hospital for the care and treatment of United States prisoners, at per diem rates approved by the Bureau of the Budget, as authorized by law (24 U.S.C. 168a), [$4,900,000] *$8,320,000. (18 U.S.C. 3059, 4001–4003; 4006–4010, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1969.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (costs—obligations)	5,800	4,900	8,320
Financing:			
40 **Budget authority (appropriation)**	**5,800**	**4,900**	**8,320**
Relation of obligations to outlays:			
71 Obligations incurred, net	5,800	4,900	8,320
72 Obligated balance, start of year	746	1,078	807
74 Obligated balance, end of year	−1,078	−807	−1,233
77 Adjustments in expired accounts	100		
90 Outlays	5,568	5,171	7,894

The Bureau of Prisons contracts with some 750 to 800 approved State and local jails to board Federal prisoners for short periods of time. Such periods occur before and during trial, during commitments for short sentences, and while awaiting transfer to Federal institutions after conviction. An average of 3,438 prisoners was boarded at an average cost of $4.61 per man-day in 1968. A supplemental appropriation for 1969 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1968 actual	1969 est.	1970 est.
11.8 Personnel compensation: Special personal service payments	169	143	242
12.1 Personnel benefits: Civilian employees	3	2	4
25.0 Other services	5,612	4,741	8,050
41.0 Grants, subsidies, and contributions	16	14	24
99.0 Total obligations	5,800	4,900	8,320

Proposed for separate transmittal, existing legislation:

Support of United States Prisoners

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-1-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (costs—obligations)		2,000	
Financing:			
40 **Budget authority (appropriation)**		**2,000**	
Relation of obligations to outlays:			
71 Obligations incurred, net		2,000	
72 Obligated balance, start of year			270
74 Obligated balance, end of year		−270	
90 Outlays		1,730	270

Additional funds in the amount of $2 million are needed for support of prisoners in local institutions during 1969.

The original estimate for 1969 was based on an average daily cost of $4.90 and a total of 1,000,000 man-days. At the time the estimate was made, 1968 average daily cost was expected to be $4.50 and total man-days, 1,000,000. Actual 1968 cost was $4.61 per man-day and the actual number of man-days was 1,258,377.

There has been a steady increase in jail days starting in February 1967. A continuation of this trend will result in total jail days approximating 1,400,000 during 1969. Based on experience in 1968 it now appears that the average cost per man-day originally projected for 1969 is understated.

Intragovernmental funds:

Federal Prison Industries, Incorporated

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed [five] *six* (for replacement only) and hire of passenger motor vehicles, except as hereinafter provided:

Federal Prison Industries Fund

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1968 actual	1969 est.	1970 est.
Program by activities:			
Operating costs, funded:			
Industrial manufacturing program:			
Cost of goods sold	32,802	33,968	33,878
Administrative expenses	676	726	817
Vocational training expense	1,967	2,457	3,032
Other	1,863	1,956	2,012
Total operating costs, funded	37,308	39,107	39,739
Capital outlay, funded:			
Buildings and improvements	1,495	2,298	2,120
Machinery and equipment	1,943	2,117	2,379
Total capital outlay, funded	3,438	4,415	4,499
Total program costs, funded	40,746	43,522	44,238

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Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-20-4500-0-4-908	1968 actual	1969 est.	1970 est.
Program by activities—Continued			
Change in selected resources [1]	907		
10 Total obligations	41,653	43,522	44,238
Financing:			
Receipts and reimbursements from:			
11 Federal funds: Industrial manufacturing program:			
Sales of commodities, service, etc	−48,421	−51,000	−51,000
Changes in accepted orders on hand	2,577		
14 Non-Federal sources: Undistributed receipts: Proceeds from sale of equipment	−23		
21 Unobligated balance available, start of year	−19,056	−18,270	−20,748
24 Unobligated balance available, end of year	18,270	20,748	22,510
27 Capital transfer to general fund	5,000	5,000	5,000
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net	−4,214	−7,478	−6,762
72 Receivables in excess of obligations, start of year	−9,512	−8,979	−8,979
74 Receivables in excess of obligations, end of year	8,979	8,979	8,979
90 Outlays	−4,747	−7,478	−6,762

[1] Balances of selected resources are identified on the statement of financial condition.

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121–4128). Its purposes are to provide employment for inmates, provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of products pay expenses of the corporation and have permitted payment of $72 million in dividends into the Treasury since January 1, 1935. The corporation anticipates paying a dividend of $5 million during 1969 and a dividend of $5 million in 1970, for a total of $82 million by June 30, 1970.

Budget program.—During 1968, the corporation operated 48 shops and factories at 22 locations. The print shop at Leavenworth, and the clothing factory at Terminal Island were closed out.

During 1969, a new metal furniture factory will start operations at Marion, Ill. A sign shop will be started at Atlanta. This will bring the total shops and factories to 48 at 22 locations.

A vocational training expense limitation of $2,457 thousand was requested for 1969, while an additional limitation of $575 thousand is requested for 1970, for a total of $3,032 thousand. This increase of $575 thousand consists of $129 thousand for pay increase, Public Law 90–206; $56 thousand for maintenance of the 1968 level of employment; $60 thousand for expansion of training program throughout the service, thus providing financing for 10 positions for full year. Increase of $100 thousand for rent, communications and utilities; $20 thousand for travel and transportation; $25 thousand for printing and reproduction; $50 thousand for consultant contract fees; and an increase of $135 thousand for supplies and materials for the expanding training program.

An administrative expense limitation of $780 thousand was requested for 1969, while $817 thousand is requested for 1970. For 1970, $22 thousand is for pay increase, Public Law 90–206; $15 thousand is requested to maintain the 1967 employment level. The total of $817 thousand is only 1.62% of estimated sales of $51 million. This limitation covers the cost of the procurement, inmate training, and personnel for all industrial activities. It is also responsible for research work in industrial lines and product design in connection with the installation for new industries, and the operation and conversion of existing industries. The central office conducts field audits and program examinations; prepares and keeps up-to-date the schedule of products manufactured and determines selling prices.

Financing.—The corporation has sufficient funds to carry out its budget program. It has always operated at a profit. Accumulated earnings as of June 30, 1968, were $118.6 million, of which $72 million had been paid as dividends into the U.S. Treasury, while the remaining $46.6 million has been reinvested in the form of operating cash, inventories, machinery, and buildings.

By June 30, 1970, accumulated earnings are estimated at $136.9 million, dividends of $82 million will have been paid into the U.S. Treasury and retained capital should be $55 million. The limitations on general administrative and vocational training expenses are paid out of the earnings of the corporation.

Operations.—Sales of products and services to other Government agencies during 1968 were approximately $48 million and are estimated at $51 million for each of the years 1969 and 1970. Net earnings after paying all expenses including the limitation expenses, were $9.7 million for 1968 and are estimated at $9.5 million for 1969 and $8.8 million for 1970.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1968 actual	1969 est.	1970 est.
Industrial financing program:			
Revenue	48,421	51,000	51,000
Expense	38,695	41,473	42,237
Net operating income industrial financing program	9,726	9,527	8,763
Nonoperating income or loss:			
Proceeds from sale of equipment	23		
Net book value of assets sold	−92		
Net loss from sale of equipment	68		
Net income for year	9,657	9,527	8,763
Analysis of retained earnings:			
Retained earnings, start of year	41,957	46,614	51,141
Payment of earnings	5,000	5,000	5,000
Retained earnings, end of year	46,614	51,141	54,904

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Financial Condition (in thousands of dollars)

	1967 actual	1968 actual	1969 est.	1970 est.
Assets:				
Treasury balance	9,494	9,240	10,797	11,635
Accounts receivable, net	8,092	10,486	10,486	10,486
Selected assets: [1]				
Commodities for sale or manufacture	13,643	14,581	14,581	14,581
Supplies, deferred charges, etc	231	151	151	151
Buildings and equipment, net	19,975	21,850	25,144	28,393
Total assets	51,435	56,308	61,159	65,246
Liabilities:				
Current	3,208	3,507	3,507	3,507
Government equity:				
Non-interest-bearing capital:				
Start of year	6,286	6,270	6,187	6,511
Donated assets	−16	−83	324	324
End of year	6,270	6,187	6,511	6,835
Retained earnings	41,957	46,614	51,141	54,904
Total Government equity	48,227	52,801	57,652	61,739

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	10,585	10,635	10,635	10,635
Unobligated balance	19,056	18,270	20,748	22,510
Unfilled customers' orders on hand	−15,213	−12,636	−12,636	−12,636
Invested capital and earnings	33,800	36,532	38,905	41,230
Total Government equity	48,227	52,801	57,652	61,739

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1968 actual	1969 est.	1970 est.
	Personnel compensation:			
11.1	Permanent positions	4,241	4,349	4,289
11.3	Positions other than permanent	47	69	26
11.5	Other personnel compensation	5	15	12
11.8	Special personal service payments	2,916	3,022	3,125
	Total personnel compensation	7,209	7,455	7,452
12.1	Personnel benefits: Civilian employees	322	326	325
21.0	Travel and transportation of persons	70	71	71
22.0	Transportation of things	285	300	300
23.0	Rent, communications, and utilities	792	800	800
24.0	Printing and reproduction	54	60	60
25.0	Other services	98	100	100
26.0	Supplies and materials	25,714	26,633	26,657
31.0	Equipment	1,943	2,117	2,379
32.0	Lands and structures	1,495	2,298	2,120
42.0	Insurance claims and indemnities	121	125	125
93.0	Administrative expenses (see separate schedule)	676	780	817
	Vocational training (see separate schedule)	1,967	2,457	3,032
94.0	Change in selected resources	907		
	Total obligations	41,653	43,522	44,238

Personnel Summary

Total number of permanent positions	454	454	454
Average number of employees	441	454	454
Average GS grade	9.4	9.4	9.4
Average GS salary	10,072	10,727	10,884
Average salary of ungraded positions	8,996	9,191	9,252

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$780,000] *$817,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$2,457,000] *$3,032,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by 5 U.S.C. 3109, and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*18 U.S.C. 4121–4128; Reorganization Plan No. II, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1969.*)

Program and Financing (in thousands of dollars)

	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Administrative (expense excludes depreciation)	676	780	817
2. Vocational training (excludes depreciation)	1,967	2,457	3,032
Total accrued expenses—cost	2,643	3,237	3,849
Financing:			
Unobligated balance lapsing	71		
Limitation	**2,714**	**3,237**	**3,849**

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1968 actual	1969 est.	1970 est.
	GENERAL ADMINISTRATION			
	Personnel compensation:			
11.1	Permanent positions	513	592	622
11.3	Positions other than permanent	1	3	3
11.5	Other personnel compensation	10	5	5
	Total personnel compensation	524	600	630
12.1	Personnel benefits: Civilian employees	39	48	50
21.0	Travel and transportation of persons	34	44	44
22.0	Transportation of things	5	4	4
23.0	Rent, communications, and utilities	34	40	40
24.0	Printing and reproduction	2	3	3
25.0	Other services	36	33	38
26.0	Supplies and materials	2	8	8
93.0	Administrative expense included in schedule for fund as whole	−676	−780	−817
99.0	Total obligations			
	VOCATIONAL TRAINING			
	Personnel compensation:			
11.1	Permanent positions	1,335	1,725	1,921
11.3	Positions other than permanent	99	124	146
11.5	Other personnel compensation	48	80	93
	Total personnel compensation	1,482	1,932	2,160
12.1	Personnel benefits: Civilian employees	104	139	152
13.0	Benefits for former personnel			
21.0	Travel and transportation of persons	73	54	80
22.0	Transportation of things	3	4	4
23.0	Rent, communications, and utilities	47	30	130
24.0	Printing and reproduction	43	35	60
25.0	Other services	18		50
26.0	Supplies and materials	206	263	396
44.0	Refunds	−9		
93.0	Vocational expense included in schedule for fund as whole	−1,967	−2,457	−3,032
99.0	Total obligations			

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Intragovernmental funds—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED—continued

Personnel Summary

Identification code 11-20-4500-0-4-908	1968 actual	1969 est.	1970 est.
ADMINISTRATIVE EXPENSE			
Total number of permanent positions	54	54	54
Average number of all employees	49	54	54
Average GS grade	9.4	9.4	9.4
Average GS salary	$10,072	$10,727	$10,884
VOCATIONAL TRAINING			
Total number of permanent positions	161	183	190
Full-time equivalent of other positions	10	10	10
Average number of all employees	171	193	200
Average GS grade	9.4	9.4	9.4
Average GS salary	$10,072	$10,727	$10,884

ADVANCES AND REIMBURSEMENTS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Custody, care, and treatment of Federal prisoners	2,210	2,275	2,275
2. Maintenance and operation of institutions	1,142	1,175	1,175
10 Total program costs, funded—obligations	3,352	3,450	3,450
Financing:			
Receipts and reimbursements from:			
11 Federal funds:			
Federal Prison Industries, Inc	−1,651	−1,699	−1,699
Other accounts	−487	−501	−501
14 Non-Federal sources [1]	−1,214	−1,250	−1,250
Budget authority	---	---	---
Relation of obligations to outlays:			
71 Obligations incurred, net	---	---	---
90 Outlays	---	---	---

[1] Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (66 Stat. 68) and for meals, uniforms, equipment, and other items (64 Stat. 381).

Object Classification (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	1,235	1,271	1,271
11.3 Positions other than permanent	78	80	80
11.5 Other personnel compensation	54	56	56
Total personnel compensation	1,367	1,407	1,407
12.1 Personnel benefits: Civilian employees	53	55	55
21.0 Travel and transportation of persons	65	67	67
22.0 Transportation of things	12	12	12
23.0 Rent, communications, and utilities	568	585	585
25.0 Other services	350	360	360
26.0 Supplies and materials	919	946	946
31.0 Equipment	7	7	7
41.0 Grants, subsidies, and contributions	11	11	11
99.0 Total obligations	3,352	3,450	3,450

Personnel Summary

Total number of permanent positions	67	67	67
Full-time equivalent of other positions	7	7	7
Average number of all employees	67	67	67
Average GS grade	7.7	7.7	7.7
Average GS salary	$8,380	$8,812	$8,899
Average salary of ungraded positions	$8,813	$9,552	$9,575

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)

Program and Financing (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1968 actual	1969 est.	1970 est.
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold	2,356	2,650	2,950
Other	527	533	533
Total operating costs, funded	2,883	3,183	3,483
Capital outlay funded: Improvements and equipment	20	17	17
Total program costs, funded	2,903	3,200	3,500
Change in selected resources [1]	16	---	---
10 Total obligations	2,919	3,200	3,500
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales program: Revenue	−2,953	−3,200	−3,500
21 Unobligated balance available, start of year	−96	−130	−130
24 Unobligated balance available, end of year	130	130	130
Budget authority	---	---	---
Relation of obligations to outlays:			
71 Obligations incurred, net	−34	---	---
72 Obligated balance, start of year	190	213	213
74 Obligated balance, end of year	−213	−213	−213
90 Outlays	−56	---	---

[1] Selected resources as of June 30 are as follows:

	1967	*1968*	*1969*	*1970*
Commodities for sale	270	291	291	291
Unpaid undelivered orders	103	97	97	97
Total selected resources	373	388	388	388

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1970 are estimated at $3,500 thousand. Adequate working capital is assured from retained earnings.

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	338	360	364
11.3 Positions other than permanent	22	23	23
11.5 Other personnel compensation	7	7	7
Total personnel compensation	367	390	394
12.1 Personnel benefits: Civilian employees	29	31	31
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	10	11	12
23.0 Rent, communications, and utilities	3	3	4
25.0 Other services	18	20	22
26.0 Supplies and materials	2,410	2,672	2,957
31.0 Equipment	34	38	42
33.0 Investments and loans	31	34	37
Total costs, funded	2,903	3,200	3,500
Change in selected resources	16	---	---
99.0 Total obligations	2,919	3,200	3,500

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Personnel Summary

Total number of permanent positions	46	47	47
Full-time equivalent of other positions	3	3	3
Average number of all employees	49	50	50
Average GS grade	6.6	6.6	6.6
Average GS salary	$7,378	$7,692	$7,767

LAW ENFORCEMENT ASSISTANCE ADMINISTRATION

SALARIES AND EXPENSES

For grants, contracts, loans, and other law enforcement assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, including departmental salaries and other expenses in connection therewith, [$63,000,000, of which $3,000,000 shall be available for transfer to the Federal Bureau of Investigation including the purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year, of an additional seventy-five passenger motor vehicles] *$296,570,000. (5 U.S.C. 101; 28 U.S.C. 501; 79 Stat. 828, 829; 80 Stat. 1506; Omnibus Crime Control and Safe Streets Act of 1968. Public Law 90-351; Department of Justice Appropriation Act, 1969.)*

Program and Financing (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1968 actual	1969 est.	1970 est.
Program by activities:			
1. Grants for development of comprehensive plans	----------	19,000	20,000
2. Matching grants to improve and strengthen law enforcement:			
(a) Allocations to States according to population	----------	24,350	195,100
(b) Allocations to States or localities as determined administratively	----------	4,350	34,500
3. Student loans and tuition aid	----------	6,500	20,000
4. National Institute of Law Enforcement and Criminal Justice	----------	3,000	20,900
5. Technical assistance	----------	----------	1,870
6. Administration and advisory committees	----------	1,907	4,200
10 Total program costs, funded—obligations	----------	59,107	296,570
Financing:			
25 Unobligated balance lapsing	----------	593	----------
Budget authority	----------	**59,700**	**296,570**
Budget authority:			
40 Appropriation	----------	63,000	296,570
41 Transferred to other accounts	----------	−3,300	----------
43 **Appropriation (adjusted)**	----------	**59,700**	**296,570**
Relation of obligations to outlays:			
71 Obligations incurred, net	----------	59,107	296,570
72 Obligated balance, start of year	----------	----------	34,846
74 Obligated balance, end of year	----------	−34,846	−135,154
90 Outlays	----------	24,261	196,211

Under the Omnibus Crime Control and Safe Streets Act of 1968, the Law Enforcement Assistance Administration is charged with responsibility for assisting State and local governments in controlling crime, violence, riots and other serious disorders, and improving the quality of criminal justice. The program includes: (1) establishment of State planning agencies to encourage states and units of local government to prepare and adopt comprehensive law enforcement plans based on their evaluation of State and local problems of law enforcement; (2) grants for the States and local units to carry out programs and projects to improve and strengthen law enforcement based on their comprehensive plans; (3) making funds available to institutions of higher education for grants and loans to law enforcement officers and other students enrolled on a full- or part-time basis in an approved program leading to a degree; (4) through the National Institute of Law Enforcement and Criminal Justice, develop and demonstrate new or improved approaches, techniques, systems, equipment and devices to strengthen and improve law enforcement, disseminate information about advances in law enforcement science and technology and operate a criminal justice statistics center; and (5) technical assistance to States and units of local governments and public and private agencies and organizations and institutions in matters relating to law enforcement.

Object Classification (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1968 actual	1969 est.	1970 est.
Personnel compensation:			
11.1 Permanent positions	----------	912	3,187
11.3 Positions other than permanent	----------	----------	5
11.8 Special personal service payments	----------	23	50
Total personnel compensation	----------	935	3,242
12.1 Personnel benefits: Civilian employees	----------	75	236
21.0 Travel and transportation of persons	----------	87	110
22.0 Transportation of things	----------	5	3
23.0 Rent, communications, and utilities	----------	----------	240
24.0 Printing and reproduction	----------	300	150
25.0 Other services	----------	65	143
26.0 Supplies and materials	----------	10	16
31.0 Equipment	----------	130	30
33.0 Investments and loans	----------	2,500	8,000
41.0 Grants, subsidies, and contributions	----------	55,000	284,400
99.0 Total obligations	----------	59,107	296,570

Personnel Summary

Total number of permanent positions	----------	225	288
Average number of all employees	----------	[1] 130	271
Average GS grade	----------	8.5	9.5
Average GS salary	----------	[2] $10,340	$11,558

[1] Figure represents last 9 months of 1969.
[2] Figure based on 12 months' employment.

BUREAU OF NARCOTICS AND DANGEROUS DRUGS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics and Dangerous Drugs, including hire of passenger motor vehicles; payment in advance for special tests and studies by contract; not to exceed $50,000 for miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Attorney General and to be accounted for solely on his certificate; purchase of not to exceed one hundred twelve passenger motor vehicles for police-type use without regard to the general purchase price limitation for the current fiscal year; payment for publication of technical and informational materials in professional and trade journals; purchase of chemicals, apparatus, and scientific equipment;

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

$23,710,000 (5 U.S.C. 258a, 282–282c; 18 U.S.C. 1401–1407; 21 U.S.C. 171–184a, 188–188n, 197–199, 501–517; 26 U.S.C. 4701–4762, 4771–4774, 7237, and 7607, 49 U.S.C. 781–788; Drug Abuse Control Amendments of 1965; Treasury Department Appropriation Act, 1969; Department of Health, Education, and Welfare Appropriation Act, 1969.)

Program and Financing (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1968 actual	1969 est.	1970 est.
	Program by activities:			
	1. Identification of dangerous drugs	273	320	420
	2. Control of traffic in narcotics and dangerous drugs	11,822	14,493	18,410
	3. Law enforcement assistance	110	201	426
	4. Public education	----------	97	417
	5. Research	327	931	1,275
	6. General support	1,297	1,776	2,762
	Total program costs, funded	13,830	17,818	23,710
	Change in selected resources [1]	544	----------	----------
10	Total obligations	14,374	17,818	23,710
	Financing:			
16	Comparative transfers from other accounts	−9,368	----------	----------
25	Unobligated balance lapsing	29	----------	----------
	Budget authority	**5,035**	**17,818**	**23,710**
	Budget authority:			
40	Appropriation	----------	----------	23,710
41	Transferred to other accounts	----------	−12	----------
42	Transferred from other accounts	5,035	17,380	----------
43	**Appropriation (adjusted)**	**5,035**	**17,368**	**23,710**
44.20	**Proposed supplemental for civilian pay act increases**	----------	**450**	----------
	Relation of obligations to outlays:			
71	Obligations incurred, net	5,006	17,818	23,710
72	Obligated balance, start of year	----------	1,847	1,865
73	Obligated balance transferred, net	255	----------	----------
74	Obligated balance, end of year	−1,847	−1,865	−2,045
77	Adjustments in expired accounts	−39	----------	----------
90	Outlays, excluding pay increase supplemental	3,375	17,383	23,497
91.20	Outlays from civilian pay act supplemental	----------	417	33

[1] Selected resources as of June 30 are as follows:

	1967	*1968*	*1969*	*1970*
Stores	27	35	35	35
Unpaid undelivered orders	418	954	954	954
Total selected resources	445	989	989	989

The Bureau of Narcotics and Dangerous Drugs, established April 8, 1968, has as its mission control and elimination of illicit trafficking and abuse of narcotics and dangerous drugs. To accomplish its mission, the Bureau plans to enhance its enforcement capability by applying 23% more resources than in 1969 and 53% above the 1968 level; an increase of 50% and 88% in education, research, and identification programs over 1969 and 1968, respectively; and a 112% increase over 1969 in law enforcement assistance to State and local agencies.

1. *Identification of dangerous drugs.*—Characteristics and potentials of substances are explored to determine their susceptibility to abuse by the public. In the years preceding 1969 a total of over 5,000 drugs was reviewed to determine their abuse potential. In both 1969 and 1970, an estimated 1,000 drugs will be subjected to an extensive review and at least four in-depth studies will be undertaken on new compounds to determinine their chemical structure and pharmacology. Resulting from this effort, an estimated 200 drugs in the abuse category will be brought under control in each of the years 1969 and 1970.

2. *Control of traffic in narcotics and dangerous drugs.*—Although a combination of interrelated and coordinated program efforts are required to control and eliminate illicit trafficking in, and abuse of, narcotics and dangerous drugs, the enforcement program exerts the most direct and immediate force on the abusers and traffickers. Enforcement objectives are accomplished by undercover penetration of the illicit supply channels and periodic overt investigations of legal sources of supply and distribution. In 1968, almost 6,000 investigations were completed, 3,900 arrests made, leading to 1,711 convictions, 69 clandestine laboratories seized and eliminated, and the following seizures effected: over 38 million dosage units of dangerous drugs, almost 5,400 kilos of marihuana and over 200 kilos of narcotics. The 1970 plan provides resources sufficient to increase program outputs by about 27% above the 1968 level, development of field laboratory facilities which were not included in the 1968 cost base, an increase in the agent training program, and further automation.

3. *Law enforcement assistance.*—To be fully effective in the war on illicit narcotic and drug trafficking, the entire law enforcement network must be adequately trained and constantly informed in the ways and means of coping with the trafficking problem. The Bureau conducts a program of specialized courses in investigation and handling of drug cases for State and local enforcement officials and for State and local chemists, military groups, and security officers and personnel of the pharmaceutical industry and colleges and universities. The number of personnel who received training in 1968 and 1969 totaled about 11,000 in each year. In 1970, a total of 189 course sessions of varying lengths and sizes are planned to reach about 22,000 trainees.

4. *Public education.*—The purpose of the education program is to reach influence groups and individuals and provide them with information and materials so that they can establish contact with drug abusers and those who are potentially susceptible to becoming abusers. The influence groups and persons through which information will be channeled are: (1) The manufacturers and distributors of the Nation's drug supply; (2) The professionals and others who deal with people and influence their actions and lives; (3) Persons who use, misuse or abuse drugs; and (4) Persons and their families who may be inclined to use, misuse or abuse drugs. They will be reached each year through the distribution of printed matter; debate kits; films; speeches to educational and civic groups; radio and TV appearances; letters to over 50,000 pharmacists, and bulletins to over 27,000 law enforcement officers and organizations.

In 1970, the number of publications will be doubled and the emphasis on use of mass media, radio and TV will be significantly increased. Paralleling this effort will be studies to determine the most effective ways of reaching and influencing the several audiences and the gathering of statistical data reflecting the value of the program effort.

5. *Research.*—The objective of the research program is to determine how drug abuse can be prevented. Studies are made to ascertain the most effective means of eliminating or reducing the illicit supplies of narcotics and dangerous drugs, and to explore the sociological and psychological factors which motivate the abuser, with a view toward learning how to neutralize or redirect these drives.

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6. *General support.*—This activity includes the cost of developing overall Bureau policy and plans, and providing executive direction and control.

Object Classification (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1968 actual	1969 est.	1970 est.
	Personnel compensation:			
11.1	Permanent positions	8,754	11,012	13,396
11.3	Positions other than permanent	15	15	15
11.5	Other personnel compensation	885	1,433	1,560
11.8	Special personal service payments	50	50	68
	Total personnel compensation	9,704	12,570	15,039
12.1	Personnel benefits: Civilian employees	907	1,040	1,229
21.0	Travel and transportation of persons	738	1,035	1,463
22.0	Transportation of things	137	186	206
23.0	Rent, communications, and utilities	407	569	1,428
24.0	Printing and reproduction	68	59	68
25.0	Other services	1,054	1,764	2,645
26.0	Supplies and materials	454	263	377
31.0	Equipment	318	346	1,201
42.0	Insurance claims and indemnities	19	1	4
91.0	Unvouchered	24	45	50
	Total costs, funded	13,830	17,818	23,710
94.0	Change in selected resources	544		
99.0	Total obligations	14,374	17,818	23,710

Personnel Summary

Total number of permanent positions	948	1,202	1,378
Full-time equivalent of other positions	2	2	2
Average number of all employees	917	1,066	1,278
Average GS grade	9.4	9.2	9.0
Average GS salary	$10,429	$10,242	$10,372

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-22-3999-0-4-908		1968 actual	1969 est.	1970 est.
	Program by activities:			
10	Control of traffic in narcotics and dangerous drugs (costs—obligations)	80	74	74
	Financing:			
	Receipts and reimbursements from:			
11	Federal funds	−51	−28	−28
14	Non-Federal sources [1]	−29	−46	−46
	Budget authority			
	Relation of obligations to outlays:			
71	Obligations incurred, net			
90	Outlays			

[1] Reimbursement from non-Federal sources represent money received from recovery of purchase of evidence funds and receipts from claimants of seized automobiles (31 U.S.C. 529a).

Object Classification (in thousands of dollars)

Identification code 11-22-3999-0-4-908		1968 actual	1969 est.	1970 est.
11.1	Personnel compensation: Permanent positions	24	17	17
12.1	Personnel benefits: Civilian employees	7	5	5
21.0	Travel and transportation of persons	12	3	3
22.0	Transportation of things	5		
25.0	Other services	33	49	49
99.0	Total obligations	80	74	74

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Average GS grade	13.0	13.0	13.0
Average GS salary	$14,409	$14,409	$14,409

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expeness, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by law (5 U.S.C. 5901–5902).

SEC. 207. Investigative and other essential positions which are financed by appropriations in this Act for the Federal Bureau of Investigation which are determined by the Director of the Federal Bureau of Investigation to be essential to the operations of the Federal Bureau of Investigation may be filled without regard to the provisions of section 201 of Public Law 90–364, and such positions shall not be taken into consideration in determining numbers of employees under subsection (a) of that section or numbers of vacancies under subsection (b) of that section.

SEC. 208. Appropriations made in this title shall be available for the purchase of insurance for motor vehicles operated on official Government business in foreign countries. (*Department of Justice Appropriation Act, 1969.*)

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; [$7,500,000] *$9,298,000. (5 U.S.C. 101; 28 U.S.C. 501, 503, 504, 507, 509, 515, 524–526; 8 U.S.C. 1103; 18 U.S.C. 4201–9; 13 Stat. 516; Department of Justice Appropriation Act, 1970.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908		1969 actual	1970 est.	1971 est.
	Program by activities:			
	1. Executive direction	1,243	1,635	1,714
	2. Administrative review and appeals	1,180	1,441	1,564
	3. Administrative services	4,215	4,995	6,020
	Total program costs, funded	6,639	8,071	9,298
	Change in selected resources [1]	−24		
10	Total obligations	6,615	8,071	9,298
	Financing:			
21	Unobligated balance available, start of year		−40	
24	Unobligated balance available, end of year	40		
25	Unobligated balance lapsing	31		
	Budget authority	**6,686**	**8,031**	**9,298**
	Budget authority:			
40	Appropriation	6,350	7,500	9,298
41	Transferred to other accounts		−103	
42	Transferred from other accounts	336		
43	**Appropriation (adjusted)**	**6,686**	**7,397**	**9,298**
44.20	**Proposed supplemental for civilian pay act increases**		**634**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	6,615	8,071	9,298
72	Obligated balance, start of year	426	210	181
74	Obligated balance, end of year	−210	−181	−261
77	Adjustments in expired accounts	−10		
90	Outlays, excluding pay increase supplemental	6,820	7,500	9,184
91.20	Outlays from civilian pay act supplemental		600	34

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $83 thousand; 1969, $59 thousand; 1970, $59 thousand; 1971, $59 thousand.

1. *Executive direction.*—The Attorney General, aided by the deputy attorney general and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative review and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the actual and estimated workloads of the Pardon Attorney and of these Boards:

PARDON ATTORNEY

Cases:	*1968 actual*	*1969 actual*	*1970 estimate*	*1971 estimate*
Pending, beginning of year	739	1,057	1,276	1,176
Received	749	724	900	918
Closed	431	505	1,000	1,000
Pending, end of year	1,057	1,276	1,176	1,094

BOARD OF PAROLE

Population of institutions	20,183	20,488	21,600	22,000
Paroles granted	5,840	5,445	5,500	5,500
Paroles denied	10,272	10,441	12,200	13,300
Warrants issued for violations	2,891	2,521	2,200	2,000
Number under supervision, June 30 (parolees and mandatory releases)	10,301	10,328	10,200	10,000

BOARD OF IMMIGRATION APPEALS

Cases:				
Pending, beginning of year	[1] 246	395	503	748
Received	[1] 2,840	2,403	2,645	2,550
Terminated	[1] 2,691	2,295	2,400	2,740
Pending, end of year	[1] 395	503	748	558
Briefs in lieu of oral arguments received	592	626	650	675
Reply briefs received	249	295	300	315
Oral arguments heard by Board	420	361	400	430

[1] Adjusted to reflect changes in statistics previously reported; the changes incorporate for the first time applications for discretionary relief.

3. *Administrative services.*—The Administrative Division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and to the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's Library, containing over 250,000 volumes of legal and related reference material, is included within this activity.

Object Classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908		1969 actual	1970 est.	1971 est.
	Personnel compensation:			
11.1	Permanent positions	5,209	6,218	6,797
11.3	Positions other than permanent	102	108	111
11.5	Other personnel compensation	101	111	113
	Total personnel compensation	5,412	6,437	7,021
12.1	Personnel benefits: Civilian employees	403	527	594
21.0	Travel and transportation of persons	111	186	235
22.0	Transportation of things	2	2	4
23.0	Rent, communications, and utilities	242	308	810
24.0	Printing and reproduction	40	67	90
25.0	Other services	90	116	101
26.0	Supplies and materials	94	106	83
31.0	Equipment	240	322	360
41.0	Grants, subsidies, and contributions	5		
	Total costs, funded	6,639	8,071	9,298
94.0	Change in selected resources	−24		
99.0	Total obligations	6,615	8,071	9,298

Personnel Summary

Total number of permanent positions	574	617	655
Full-time equivalent of other positions	10	12	12
Average number of all employees	561	598	637
Average GS grade	8.0	8.1	8.5
Average GS salary	$10,126	$11,326	$11,358
Average salary of ungraded positions	$6,943	$7,352	$7,352

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General and special funds—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [$28,000,000] *$33,595,000*: *Provided*, That not to exceed [$136,000] *$206,000* may be transferred to this appropriation from the "Alien Property Fund, World War II", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia. (*5 U.S.C. 101; 28 U.S.C. 501, 505, 506, 515, 524, 525; 50 U.S.C., App. 6; Executive Order 9788, October 14, 1946, 11 F.R. 11981; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-0-1-908		1969 actual	1970 est.	1971 est.
	Program by activities:			
	Direct program:			
	1. Conduct of Supreme Court proceedings and coordination of appellate matters	649	746	772
	2. General tax matters	5,292	6,636	7,042
	3. Criminal matters	4,461	5,869	7,619
	4. Claims, customs, and general civil matters	5,486	6,194	6,297
	5. Land matters	3,881	4,283	4,367
	6. Legal opinions	602	726	754
	7. Internal security matters	1,165	1,501	1,554
	8. Civil rights matters	2,971	4,410	5,190
	Total direct costs	24,507	30,365	33,595
	Reimbursable program:			
	4. Claims, customs, and general civil matters	136	136	206
	Total program costs, funded	24,643	30,501	33,801
	Change in selected resources [1]	276		
10	Total obligations	24,919	30,501	33,801
	Financing:			
14	Receipts and reimbursements from: Non-Federal sources	−136	−136	−206
21	Unobligated balance available, start of year		−101	
24	Unobligated balance available, end of year	101		
25	Unobligated balance lapsing	54		
	Budget authority	**24,938**	**30,264**	**33,595**
	Budget authority:			
40	Appropriation	24,875	28,000	33,595
41	Transferred to other accounts	−58		
42	Transferred from other accounts	121		
43	**Appropriation (adjusted)**	**24,938**	**28,000**	**33,595**
44.20	**Proposed supplemental for civilian pay act increases**		**2,264**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	24,783	30,365	33,595
72	Obligated balance, start of year	2,115	2,562	3,267
74	Obligated balance, end of year	−2,562	−3,267	−3,577
77	Adjustments in expired accounts	−49		
90	Outlays, excluding pay increase supplemental	24,287	27,500	33,181
91.20	Outlays from civilian pay act supplemental		2,160	104

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $436 thousand; 1969, $712 thousand; 1970, $712 thousand; 1971, $712 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

WORKLOAD, SOLICITOR GENERAL

	1968 actual	1969 actual	1970 estimate	1971 estimate
Cases:				
Pending, beginning of year	198	212	247	272
Received	1,076	1,113	1,123	1,128
Terminated	1,062	1,078	1,098	1,118
Pending, end of year	212	247	272	282
Other activities:				
Appellate determinations made by the Solicitor General's Office	927	990	1,005	1,015
Certiorari determinations made by the Solicitor General's Office	379	350	360	365
Miscellaneous recommendations passed on in the Solicitor General's Office	233	239	243	248

2. *General tax matters.*—These involve the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Cases:				
Pending, beginning of year	5,866	5,635	5,585	5,534
Received	9,311	9,778	9,867	9,962
Terminated	9,542	9,828	9,918	10,012
Pending, end of year	5,635	5,585	5,534	5,484
Matters:				
Pending, beginning of year	165	192	239	290
Received	291	349	341	343
Terminated	264	302	290	293
Pending, end of year	192	239	290	340

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Cases:				
Pending, beginning of year	1,143	1,512	3,031	1,466
Received	6,761	7,281	7,095	8,625
Terminated	6,392	5,762	8,660	8,950
Pending, end of year	1,512	3,031	1,466	1,141
Matters:				
Pending, beginning of year	1,336	1,238	2,748	2,583
Received	6,643	7,609	9,375	11,535
Terminated	6,741	6,099	9,540	12,009
Pending, end of year	1,238	2,748	2,583	2,109

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights matters are handled by this activity.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Cases:				
Pending, beginning of year	13,280	13,602	15,522	17,913
Received	9,876	11,240	13,512	13,233
Terminated	9,554	9,320	11,121	11,600
Pending, end of year	13,602	15,522	17,913	19,546

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

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7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD

	1968 actual	*1969 actual*	*1970 estimate*	*1971 estimate*
Cases:				
Pending, beginning of year	366	344	399	474
Filed	[1] 98	146	175	200
Reinstated	-----	7	-----	-----
Closed	120	98	100	120
Pending, end of year	[1] 344	399	474	554
Matters:				
Pending, beginning of year	4,630	4,455	3,574	3,074
Received	2,783	3,237	4,000	5,000
Terminated	2,958	4,118	4,500	5,000
Pending, end of year	4,455	3,574	3,074	3,074

[1] Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1969 actual	1970 est.	1971 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	18,879	23,602	26,018
11.3 Positions other than permanent	360	468	491
11.5 Other personnel compensation	104	122	126
11.8 Special personal service payments	1,016	893	893
Total personnel compensation	20,359	25,085	27,528
12.1 Personnel benefits: Civilian employees	1,433	2,029	2,250
21.0 Travel and transportation of persons	1,222	1,546	1,758
22.0 Transportation of things	14	15	16
23.0 Rent, communications, and utilities	450	658	781
24.0 Printing and reproduction	422	369	494
25.0 Other services	259	349	437
26.0 Supplies and materials	136	154	173
31.0 Equipment	202	140	138
41.0 Grants, subsidies, and contributions	3	-----	-----
91.0 Unvouchered	7	20	20
Total costs, funded	24,507	30,365	33,595
94.0 Change in selected resources	276	-----	-----
Total direct obligations	24,783	30,365	33,595
Reimbursable obligations:			
11.1 Personnel compensation: Permanent positions	118	118	177
12.1 Personnel benefits: Civilian employees	9	9	14
21.0 Travel and transportation	3	3	5
24.0 Printing and reproduction	2	2	4
25.0 Other services	4	4	6
Total reimbursable obligations	136	136	206
99.0 Total obligations	24,919	30,501	33,801

Personnel Summary

Total number of permanent positions	1,686	1,792	1,983
Full-time equivalent of other positions	30	32	36
Average number of all employees	1,565	1,652	1,792
Average GS grade	9.6	9.6	9.6
Average GS salary	$11,937	$12,534	$12,559

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, [$8,992,000] *$10,397,000*: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (*5 U.S.C. 101; 28 U.S.C. 506, 515, 524, 525; 15 U.S.C. 1–34; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1969 actual	1970 est.	1971 est.
Program by activities			
Enforcement of antitrust and kindred laws: Program costs, funded	8,250	9,761	10,397
Change in selected resources [1]	98	-----	-----
10 Total obligations	8,348	9,761	10,397
Financing:			
25 Unobligated balance lapsing	4	-----	-----
Budget authority	8,352	9,761	10,397
Budget authority:			
40 Appropriation	8,090	8,992	10,397
42 Transferred from other accounts	262	-----	-----
43 **Appropriation (adjusted)**	8,352	8,992	10,397
44.20 **Proposed supplemental for civilian pay act increases**	-----	769	-----
Relation of obligations to outlays:			
71 Obligations incurred, net	8,348	9,761	10,397
72 Obligated balance, start of year	436	608	744
74 Obligated balance, end of year	−608	−744	−914
77 Adjustments in expired accounts	7	-----	-----
90 Outlays, excluding pay increase supplemental	8,184	8,900	10,183
91.20 Outlays from civilian pay act supplemental	-----	725	44

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $30 thousand; 1969, $128 thousand; 1970, $128 thousand; 1971, $128 thousand.

Enforcement of antitrust and kindred laws.—This division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

	1968 actual	*1969 actual*	*1970 estimate*	*1971 estimate*
Cases:				
Pending, beginning of year	125	97	103	108
Filed	50	53	65	70
Terminated	78	47	60	65
Pending, end of year	97	103	108	113

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.1 Permanent positions	6,914	8,115	8,467
11.3 Positions other than permanent	78	80	80
11.5 Other personnel compensation	19	20	20
11.8 Special personal service payments	1	-----	-----
Total personnel compensation	7,012	8,215	8,567
12.1 Personnel benefits: Civilian employees	516	678	737
21.0 Travel and transportation of persons	190	291	376
22.0 Transportation of things	6	15	25
23.0 Rent, communications, and utilities	294	219	273
24.0 Printing and reproduction	33	58	61
25.0 Other services	135	183	226
26.0 Supplies and materials	35	42	49
31.0 Equipment	29	60	83
Total costs, funded	8,250	9,761	10,397
94.0 Change in selected resources	98	-----	-----
99.0 Total obligations	8,348	9,761	10,397

Personnel Summary

Total number of permanent positions	555	595	619
Full-time equivalent of other positions	6	6	6
Average number of all employees	531	589	611
Average GS grade	10.0	9.8	9.8
Average GS salary	$12,567	$12,549	$12,549

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General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; *and purchase of not to exceed seventeen passenger motor vehicles, of which nine shall be for replacement only; and hire of three aircraft;* [$48,038,000] *$54,585,000*, of which not to exceed $50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed $12.80 per day: *Provided*, [That of the amount herein appropriated $17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further*,] That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (*5 U.S.C. 101; 18 U.S.C. 4008; 28 U.S.C. 501, 515, 524, 525, 541–543, 548–550, 561, 562, 567–572; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. United States attorneys	25,610	30,732	32,454
2. United States marshals	16,251	21,290	22,131
Total program costs, funded	41,861	52,022	54,585
Change in selected resources [1]	110		
10 Total obligations	41,971	52,022	54,585
Financing:			
21 Unobligated balance available, start of year		−162	
24 Unobligated balance available, end of year	162		
25 Unobligated balance lapsing	243		
Budget authority	**42,376**	**51,860**	**54,585**
Budget authority:			
40 Appropriation	42,381	48,038	54,585
41 Transferred to other accounts	−5	−2	
43 **Appropriation (adjusted)**	**42,376**	**48,036**	**54,585**
44.20 **Proposed supplemental for civilian pay act increases**		**3,824**	
Relation of obligations to outlays:			
71 Obligations incurred, net	41,971	52,022	54,585
72 Obligated balance, start of year	2,178	2,655	3,125
74 Obligated balance, end of year	−2,655	−3,125	−3,685
77 Adjustments in expired accounts	−88		
90 Outlays, excluding pay increase supplemental	41,406	47,900	53,853
91.20 Outlays from civilian pay act supplemental		3,652	172

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $252 thousand; 1969, $362 thousand; 1970, $362 thousand; 1971, $362 thousand.

The Government is represented in each of the 93 judicial districts by a U.S. attorney and a U.S. marshal.

1. *United States attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *United States marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1968 actual	*1969 actual*	*1970 estimate*	*1971 estimate*
U.S. attorneys:				
Criminal cases:				
Pending, beginning of year	15,713	17,280	20,504	23,504
Filed during year	32,528	36,837	40,000	44,000
Terminated during year	30,961	33,613	37,000	42,000
Pending, end of year	17,280	20,504	23,504	25,504
Civil cases:				
Pending, beginning of year	24,077	24,598	25,094	25,000
Filed during year	25,027	25,100	25,000	25,000
Terminated during year	24,506	24,604	25,094	25,000
Pending, end of year	24,598	25,094	25,000	25,000
Criminal matters:				
Pending, beginning of year	18,360	22,452	25,514	25,000
Received during year	127,366	135,602	150,000	160,000
Terminated during year	123,274	132,540	150,514	160,000
Pending, end of year	22,452	25,514	25,000	25,000
Civil matters:				
Pending, beginning of year	9,469	8,086	8,962	8,500
Received during year	30,243	31,234	31,000	31,000
Terminated during year	31,626	30,358	31,462	31,000
Pending, end of year	8,086	8,962	8,500	8,500
Man-hours in court	213,750	207,348	220,000	240,000
Criminal complaints	127,366	135,602	150,000	165,000
Proceedings before grand jury	18,435	22,565	25,000	27,500
Criminal trials	3,575	4,157	4,500	5,000
Civil trials	1,272	1,248	1,250	1,250
U.S. marshals:				
Process served	811,193	860,667	912,000	967,000
Prisoners handled	250,869	292,030	335,000	385,000
Defendants arrested	16,532	18,793	21,500	24,500
Man-hours in court	231,730	246,718	261,000	277,000
Property seizures	3,898	3,912	4,000	4,200

Object Classification (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.1 Permanent positions	29,656	36,884	37,902
11.3 Positions other than permanent	307	1,070	1,162
11.5 Other personnel compensation	1,523	1,637	1,624
11.8 Special personal service payments	879	225	226
Total personnel compensation	32,365	39,816	40,914
12.1 Personnel benefits: Civilian employees	2,110	3,282	3,587
21.0 Travel and transportation of persons	2,888	3,989	4,339
22.0 Transportation of things	15	120	153
23.0 Rent, communications, and utilities	1,642	1,526	1,840
24.0 Printing and reproduction	475	500	580
25.0 Other services	1,748	1,809	2,103
26.0 Supplies and materials	132	280	299
31.0 Equipment	481	700	770
41.0 Grants, subsidies, and contributions	3		
42.0 Insurance claims and indemnities	2		
Total costs, funded	41,861	52,022	54,585
94.0 Change in selected resources	110		
99.0 Total obligations	41,971	52,022	54,585

Personnel Summary

Total number of permanent positions	3,022	3,221	3,291
Full-time equivalent of all other positions	30	35	35
Average number of all employees	2,893	3,041	3,102
Average GS grade	6.8	7.1	7.0
Average GS salary	$8,096	$8,252	$8,212
Average salary of ungraded positions	$15,280	$15,350	$15,540

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed $500,000 for such compensation and expenses of witnesses (including expert witnesses) pursuant to section 524 of title 28, United States Code and sections 4244–48 of title 18, United States Code; [$5,000,000] *$5,500,000*: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*28 U.S.C. 1821–1825, 2072; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Fact witnesses	3,489	4,500	4,800
2. Expert witnesses	445	500	700
10 Total program costs, funded—obligations	3,934	5,000	5,500

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	Financing:			
25	Unobligated balance lapsing	266		
40	**Budget authority (appropriation)**	4,200	5,000	5,500
	Relation of obligations to outlays:			
71	Obligations incurred, net	3,934	5,000	5,500
72	Obligated balance, start of year	337	421	621
74	Obligated balance, end of year	−421	−621	−1,001
77	Adjustment in expired accounts	11		
90	Outlays	3,862	4,800	5,120

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. Fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1969 actual	1970 est.	1971 est.
11.8 Personnel compensation: Special personal service payments:			
Fees, fact witnesses	1,149	1,400	1,500
Fees, mental examinations	470	600	700
Fees, expert witnesses	445	500	500
Total personnel compensation	2,064	2,500	2,700
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence	401	715	900
Mileage	1,399	1,685	1,800
Expenses (Government employees)	70	100	100
Total travel and transportation of persons	1,870	2,500	2,800
99.0 Total obligations	3,934	5,000	5,500

Salaries and Expenses, Office of Law Enforcement Assistance

Program and Financing (in thousands of dollars)

Identification code 11-05-0400-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
Grants and contracts for improving capabilities, techniques and practices including demonstration projects (total program costs, funded) (object class 41.0)	4,777	1,943	
Change in selected resources [1]	−4,577	−1,943	
10 Total obligations			
Financing:			
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
72 Obligated balance, start of year	6,897	1,943	
74 Obligated balance, end of year	−1,943		
77 Adjustments in expired accounts	−379		
90 Outlays	4,575	1,943	

[1] Selected resources as of June 30 are as follows:

	1968	1969 adjustment	1969	1970	1971
Unpaid undelivered orders	7,399	−1,079	1,943		
Prepaid grants	200				
Total selected resources	7,599	−1,079	1,943		

The Law Enforcement Assistance Act of 1965 expired June 30, 1968.

Salaries and Expenses, Community Relations Service

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (42 U.S.C. 2000g—2000g-3), [$3,077,000] *$4,995,000.* (*Reorganization Plan No. 1 of 1966, 31 CFR 6187; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
Prevention and conciliation of civil rights disputes (total program costs, funded)	2,235	3,306	4,995
Change in selected resources [1]	11		
10 Total obligations	2,246	3,306	4,995
Financing:			
25 Unobligated balance lapsing	6		
Budget authority	2,252	3,306	4,995
Budget authority:			
40 Appropriation	2,275	3,077	4,995
41 Transferred to other accounts	−23	−1	
43 **Appropriation (adjusted)**	2,252	3,076	4,995
44.20 **Proposed supplemental for civilian pay act increases**		230	
Relation of obligations to outlays:			
71 Obligations incurred, net	2,246	3,306	4,995
72 Obligated balance, start of year	323	236	422
74 Obligated balance, end of year	−236	−422	−822
77 Adjustments in expired accounts	34		
90 Outlays, excluding pay increase supplemental	2,367	2,900	4,585
91.20 Outlays from civilian pay act supplemental		220	10

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $32 thousand; 1969, $43 thousand; 1970, $43 thousand; 1971, $43 thousand.

The Service was established by title X of the Civil Rights Act of 1964, to provide assistance to communities in resolving disputes, disagreements, and difficulties arising from discriminatory practices which disrupt or threaten to disrupt peaceful relations among citizens, and where efforts are being made to eliminate disparities between groups, to achieve compliance with the Act, and to reduce and prevent racial disorders.

By law, the Service may assist communities upon request of local citizens or officials, or upon its own motion; Federal courts may also refer public accommodations cases arising under title II of the Act to the Service.

In endeavoring to create a climate of compliance and orderly progress, the Service seeks, encourages, and utilizes the cooperation of appropriate Federal, State, and local agencies, private and public groups or institutions, and individuals working to develop methods and programs for the peaceful resolution of racial disputes. During 1971, the Service plans to increase service coverage from 35 to 50 cities, to expand from 6 to 30 States its liaison with State agencies, and to establish an additional Regional Office to substantially conform with the Government's standard regional pattern.

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General and special funds—Continued

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Con.

In carrying out the mandate of Congress, the Service must conduct its activities in confidence and without publicity, and the staff must hold confidential any information so acquired.

Object Classification (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.1 Permanent positions	1,376	2,144	3,077
11.3 Positions other than permanent	125	155	155
11.5 Other personnel compensation	15	16	16
Total personnel compensation	1,516	2,315	3,248
12.1 Personnel benefits: Civilian employees	107	183	253
21.0 Travel and transportation of persons	275	416	682
22.0 Transportation of things	6	7	21
23.0 Rent, communications, and utilities	112	157	417
24.0 Printing and reproduction	4	9	10
25.0 Other services	145	149	233
26.0 Supplies and materials	13	13	21
31.0 Equipment	55	57	110
41.0 Grants, subsidies, and contributions	2	---	---
Total costs, funded	2,235	3,306	4,995
94.0 Change in selected resources	11	---	---
99.0 Total obligations	2,246	3,306	4,995

Personnel Summary

Total number of permanent positions	131	180	275
Full-time equivalent of other positions	10	13	13
Average number of all employees	119	171	218
Average GS grade	10.4	10.3	10.2
Average GS salary	$12,422	$13,472	$13,149
Average salary of ungraded positions	$6,573	$6,573	$6,573

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Salaries and expenses, general administration	461	438	465
2. Salaries and expenses, general legal activities	62	109	94
3. Salaries and expenses, U.S. attorneys and marshals	286	300	315
10 Total program costs, funded—obligations	809	847	874
Financing:			
11 Receipts and reimbursements from: Federal funds	−809	−847	−874
Budget authority	---	---	---
Relation of obligations to outlays:			
71 Obligations incurred, net	---	---	---
90 Outlays	---	---	---

Object Classification (in thousands of dollars)

Personnel compensation:			
11.1 Permanent positions	100	301	309
11.3 Positions other than permanent	241	59	41
11.8 Special personnel service payments	2	5	5
Total personnel compensation	343	365	355
12.1 Personnel benefits: Civilian employees	26	28	28
21.0 Travel and transportation of persons	295	352	391
23.0 Rent, communications, and utilities	107	---	---
24.0 Printing and reproduction	29	---	---
25.0 Other services	7	2	2
26.0 Supplies and materials	2	55	45
31.0 Equipment	---	45	53
99.0 Total obligations	809	847	874

Personnel Summary

Total number of permanent positions	15	34	34
Full-time equivalent of all other positions	24	5	4
Average number of all employees	39	31	31
Average GS grade	8.2	8.5	8.5
Average GS salary	$9,996	$10,253	$10,310

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [seven hundred forty-five] *five hundred and one*, including one armored vehicle, [of which five hundred seven shall be] for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$232,855,000] *$257,485,000*: *Provided*, That the compensation of the Director of the Bureau shall be $42,500 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*28 U.S.C. 524, 531–537; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination	9,178	10,268	10,455
(b) Maintenance of investigative records and communications system	9,836	11,441	12,244
(c) Field investigations	161,362	185,715	188,412
2. Identification by fingerprints	17,073	20,155	21,052
3. Criminal and scientific laboratory	5,502	5,827	5,938
4. Training	4,774	6,390	7,348
5. General administration	10,694	11,591	12,036
Total program costs, funded [1]	218,419	251,387	257,485
Change in selected resources [2]	1,000	−1,284	---
10 Total obligations	219,419	250,103	257,485
Financing:			
25 Unobligated balance lapsing	172	---	---
Budget authority	**219,591**	**250,103**	**257,485**

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	Budget authority:			
40	Appropriation	216,670	232,855	257,485
41	Transferred to other accounts	−79	−207	
42	Transferred from other accounts	3,000		
43	**Appropriation (adjusted)**	**219,591**	**232,648**	**257,485**
44.20	**Proposed supplemental for civilian pay act increases**		**17,455**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	219,419	250,103	257,485
72	Obligated balance, start of year	13,305	15,097	18,400
74	Obligated balance, end of year	−15,097	−18,400	−18,900
77	Adjustments in expired accounts	−67		
90	Outlays, excluding pay increase supplemental	217,560	230,218	256,112
91.20	Outlays from civilian pay act supplemental		16,582	873

[1] Includes capital outlay as follows: 1969, $7,453 thousand; 1970, $6,657 thousand; 1971, $6,648 thousand.

[2] Selected resources as of June 30 are as follows:

	1968	*1969*	*1970*	*1971*
Stores	177	169	170	170
Unpaid undelivered orders	2,377	3,385	2,100	2,100
Total selected resources	2,554	3,554	2,270	2,270

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in training, identification, and technical matters.

The appropriation request for 1971 totals $257,485,000. This will provide the identical number of employees as are to be provided by the 1970 appropriation.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in them. During 1969, the Bureau received 2,783,142 names for search through its files. An increase in name check work is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

	Investigative matters received
Actual:	
1964	666,982
1965	696,477
1966	718,850
1967	770,654
1968	820,830
1969	859,666
Estimate:	
1970	860,000
1971	865,000

2. *Identification by fingerprints.*—The Identification Division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved and exchanged with other duly authorized law enforcement agencies. During 1969, 7,331,527 sets of fingerprints were received for handling, exceeding the 1968 volume and a new high for any fiscal year since the time of World War II. The heavy volume of fingerprint work is expected to increase further. Sets of fingerprints on file on July 1, 1969, totaled 192,761,073.

3. *Criminal and scientific laboratory.*—The Laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1969 scientific examinations totaled 355,913, a new all-time high and an increase of 4% over the 1968 volume. The upward trend is expected to continue.

4. *Training.*—A Bureau-wide personnel training program is provided. The Bureau, upon request, assists in providing various types of training to State and local law enforcement agencies, a service greatly expanded by the Omnibus Crime Control and Safe Streets Act of 1968.

5. *General Administration.*—This activity encompasses all functions of an administrative character bearing upon Bureau operations, including a Bureau-wide inspectional service.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.1 Permanent positions	158,244	184,362	186,795
11.3 Positions other than permanent	5	8	8
11.5 Other personnel compensation	17,314	19,343	19,747
Total personnel compensation	175,563	203,713	206,550
12.1 Personnel benefits: Civilian employees	13,122	15,293	16,283
21.0 Travel and transportation of persons	8,274	8,926	10,010
22.0 Transportation of things	1,286	1,464	1,464
23.0 Rent, communications, and utilities	6,223	7,283	8,717
24.0 Printing and reproduction	645	593	593
25.0 Other services	3,374	3,309	3,952
26.0 Supplies and materials	2,696	2,666	2,666
31.0 Equipment	6,877	7,804	6,766
41.0 Grants, subsidies, and contributions	297	286	434
42.0 Insurance claims and indemnities	62	50	50
Total costs, funded	218,419	251,387	257,485
94.0 Change in selected resources	1,000	−1,284	
99.0 Total obligations	219,419	250,103	257,485

Personnel Summary

Total number of permanent positions	16,973	17,822	17,842
Full-time equivalent of other positions	1	1	1
Average number of all employees	15,890	17,345	17,345
Average GS grade	7.9	7.8	7.8
Average GS salary	$9,842	$10,560	$10,616
Average salary of ungraded positions	$7,592	$7,907	$8,163

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	100	113	113
Civil Service Commission	12	19	20
Office of Science and Technology	20	13	13
Other agencies	51	1	
(b) Maintenance of investigative records and communications system: Civil Service Commission	1	1	1
(c) Field investigations:			
Atomic Energy Commission	1,003	1,166	1,172
Civil Service Commission	50	86	86
Office of Science and Technology	90	57	57
Other agencies	583	511	
Non-Federal sources	216	152	150
2. Identification by fingerprints: Other agencies	5		
3. Training: Other agencies	4		
4. General administration:			
Atomic Energy Commission	2	2	2
Civil Service Commission	1	1	1
Office of Science and Technology	1	1	1
Other agencies	3		
10 Total program costs, funded—obligations	2,142	2,123	1,616

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Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-10-3999-0-4-908	1969 actual	1970 est.	1971 est.
Financing:			
Advances and reimbursements from:			
11 Federal funds	−1,926	−1,971	−1,466
14 Non-Federal sources (40 U.S.C. 481 (c))	−216	−152	−150
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

Object Classification (in thousands of dollars)

	Personnel compensation:			
11.1	Permanent positions	1,426	1,454	1,105
11.5	Other personnel compensation	181	187	138
	Total personnel compensation	1,607	1,641	1,243
12.1	Personnel benefits: Civilian employees	112	117	91
21.0	Travel and transportation of persons	139	141	60
22.0	Transportation of things	10	10	10
23.0	Rent, communications, and utilities	26	25	25
24.0	Printing and reproduction	2	2	2
25.0	Other services	12	16	16
26.0	Supplies and materials	12	13	13
31.0	Equipment	222	158	156
99.0	Total obligations	2,142	2,123	1,616

Personnel Summary

Total number of permanent positions	118	111	91
Average number of all employees	114	107	88
Average GS grade	7.9	7.8	7.8
Average GS salary	$9,842	$10,560	$10,616
Average salary of ungraded positions	$7,592	$7,907	$8,163

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed [two hundred and eighty] *four hundred and forty-four*, of which [two hundred and fifty] *three hundred and seventy-eight* shall be for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [three] *four* for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$93,750,000] *$111,980,000*: *Provided*, That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General.

[For an additional amount for "Salaries and expenses, Immigration and Naturalization Service", $869,000.] (*28 U.S.C. 524, 525; 64 Stat. 380, sec. 6; 8 U.S.C. 1103; Department of Justice Appropriation Act, 1970; Supplemental Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
Operating costs:			
1. Inspection for admission into the United States	24,432	27,729	28,966
2. Detention and deportation	11,073	11,175	12,605
3. Naturalization	4,801	5,457	5,956
4. Border patrol	22,861	25,965	26,802
5. Investigating aliens' status	16,182	18,338	19,051
6. Immigration and naturalization records	7,405	8,253	9,146
7. General administration	4,906	5,604	5,950
Total operating costs	91,660	102,521	108,476
Unfunded adjustments to total operating costs: Depreciation included above	−2,322	−2,322	−2,322
Total operating costs, funded	89,338	100,199	106,154
Capital outlay:			
1. Inspection for admission into the United States	186	121	378
2. Detention and deportation	101	202	1,432
3. Naturalization	23	11	17
4. Border patrol	542	1,332	3,817
5. Investigating aliens' status	189	13	16
6. Immigration and naturalization records	347	151	143
7. General administration	46	18	23
Total capital outlay, funded	1,434	1,848	5,826
Total program costs, funded	90,772	102,047	111,980
Change in selected resources [1]	−1,123		
10 Total obligations	89,649	102,047	111,980
Financing			
25 Unobligated balance lapsing	65		
Budget authority	**89,714**	**102,047**	**111,980**
Budget authority:			
40 Appropriation	89,726	94,619	111,980
41 Transferred to other accounts	−12	−24	
43 **Appropriation (adjusted)**	**89,714**	**94,595**	**111,980**
44.20 **Proposed supplemental for civilian pay act increases**		7,452	
Relation of obligations to outlays:			
71 Obligations incurred, net	89,649	102,047	111,980
72 Obligated balance, start of year	8,006	7,811	8,758
74 Obligated balance, end of year	−7,811	−8,758	−10,158
77 Adjustments in expired accounts	169		
90 Outlays, excluding pay increase supplemental	90,013	94,236	109,992
91.20 Outlays from civilian pay act supplemental		6,864	588

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $4,029 thousand (1969 adjustments, $165 thousand); 1969, $3,071 thousand; 1970, $3,071 thousand; 1971, $3,071 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic continue to increase workloads.

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1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Aliens admitted with documents	[1] 3,654,784	[2] 3,995,328	4,570,000	5,025,000
Stowaways found on arrival	185	185	200	200
Citizens arrived	4,929,461	5,435,941	5,800,000	6,200,000
Alien crewmen examined on arrival	2,086,366	2,139,951	2,150,000	2,200,000
Entries over land boundaries	205,762,516	217,744,178	225,000,000	235,000,000
Aliens denied entry on primary inspection	225,362	262,954	292,000	324,000
Aliens admitted as immigrants	454,448	[2] 350,000	370,000	370,000

[1] Adjusted to reflect changes in statistics previously reported.
[2] Preliminary estimates.

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds for the detention and deportation of aliens illegally in the United States.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Orders to show cause	25,465	35,824	44,000	55,000
Hearings	19,811	25,167	29,000	33,000
Aliens expelled	189,082	251,463	320,000	391,000
Average number of aliens held in detention per day	1,969	2,016	2,400	2,800

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Applications, petitions for naturalization	140,934	137,920	140,000	152,000
Applications, derivative citizenship	43,731	37,627	40,000	45,000
Applications for new papers	10,010	10,556	10,000	10,000
Recommendations to courts	106,132	101,835	105,000	120,000

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Persons apprehended	124,908	174,332	235,200	317,600
Deportable aliens	122,807	171,106	231,000	312,000
Smugglers of aliens	1,210	2,048	2,700	3,700
Other law violators	891	1,178	1,500	1,900

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
Pending, start of year	17,573	19,869	23,071	30,771
Received	[1] 113,628	147,902	156,000	153,700
Terminated	111,332	144,700	148,300	156,500
Pending, end of year	[1] 19,869	23,071	30,771	27,971

[1] Adjusted to reflect changes in statistics previously reported.

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including an annual report of current addresses from all aliens.

WORKLOAD

	1968 actual	1969 actual	1970 estimate	1971 estimate
New files prepared	913,028	978,080	990,000	1,000,000
Index searches	4,513,190	4,200,152	4,225,000	4,250,000
Alien address reports	3,876,304	4,002,668	4,200,000	4,400,000

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908		1969 actual	1970 est.	1971 est.
	Personnel compensation:			
11.1	Permanent positions	61,389	70,617	74,170
11.3	Positions other than permanent	1,158	1,319	1,323
11.5	Other personnel compensation	8,296	10,349	10,127
11.8	Special personal service payments	158	167	167
	Total personnel compensation	71,001	82,452	85,787
12.1	Personnel benefits: Civilian employees	6,095	6,875	7,305
13.0	Benefits for former personnel	3		
21.0	Travel and transportation of persons	2,703	2,671	3,571
22.0	Transportation of things	378	444	378
23.0	Rent, communications, and utilities	1,840	1,903	2,713
24.0	Printing and reproduction	563	525	525
25.0	Other services	4,265	2,947	3,415
26.0	Supplies and materials	2,365	2,235	2,355
31.0	Equipment	1,375	1,425	3,562
32.0	Lands and structures	115	521	2,320
42.0	Insurance claims and indemnities	14	11	11
44.0	Refunds	79	62	62
91.0	Unvouchered	50	50	50
	Total costs, funded	90,846	102,121	112,054
94.0	Change in selected resources	−1,123		
	Subtotal	89,723	102,121	112,054
95.0	Quarters charges	−74	−74	−74
99.0	Total obligations	89,649	102,047	111,980

Personnel Summary

	1969 actual	1970 est.	1971 est.
Total number of permanent positions	6,703	6,920	7,230
Full-time equivalent of other positions	218	247	247
Average number of all employees	6,862	7,107	7,417
Average GS grade	7.9	7.9	7.9
Average GS salary	$9,406	$10,372	$10,447
Average salary of ungraded positions	$7,142	$7,249	$7,602

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-1-1-908		1969 actual	1970 est.	1971 est.
	Program by activities:			
10	Increased detention and deportation cost (costs—obligations)		892	
	Financing:			
40	**Budget authority (proposed supplemental appropriation)**		892	
	Relation of obligations to outlays:			
71	Obligations incurred, net		892	
72	Obligated balance, start of year			70
74	Obligated balance, end of year		−70	
90	Outlays		822	70

Additional funds are needed to meet the increased detention and expulsion costs as larger numbers of aliens continue to seek illegal entry.

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Inspection for admission into the United States	3,301	3,601	3,988
2. Detention and deportation	169	159	163
3. Naturalization	48	45	45
4. Border patrol	73	144	248
5. Investigating aliens' status	8	5	5
6. Immigration and naturalization records	3	3	2
7. General administration	5	----------	----------
10 Total program costs, funded—obligations	3,607	3,957	4,451
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−158	−113	−348
14 Non-Federal sources [1]	−3,449	−3,844	−4,103
Budget authority	----------	----------	----------
Relation of obligations to outlays:			
71 Obligations incurred, net	----------	----------	----------
90 Outlays	----------	----------	----------

[1] Reimbursements from non-Federal sources include payments for carrier inspection overtime (8 U.S.C. 1556); publication and distribution of citizenship textbooks (8 U.S.C. 1457); sale of personal property (40 U.S.C. 481c); and detention, transportation, and other expenses of detained aliens (8 U.S.C. 1356).

Object Classification (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.3 Positions other than permanent	118	85	79
11.5 Other personnel compensation	3,231	3,551	3,702
Total personnel compensation	3,349	3,636	3,781
12.1 Personnel benefits: Civilian employees	6	5	5
21.0 Travel and transportation of persons	78	80	80
23.0 Rent, communications, and utilities	15	9	9
24.0 Printing and reproduction	46	45	45
25.0 Other services	19	15	15
26.0 Supplies and materials	27	27	27
31.0 Equipment	67	140	249
32.0 Lands and structures	----------	----------	240
99.0 Total obligations	3,607	3,957	4,451

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of not to exceed twenty-[four] *six of which twenty-four shall be* for replacement only, and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; assistance to State and local governments to improve their correctional systems; firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 4010 of title 18, United States Code, [$74,300,000] *$88,380,000*: *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (*18 U.S.C. 4005, 4007, 4008, 4011, 4042, 4082, 4253, 4281; 28 U.S.C. 525; Department of Justice Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions	42,924	50,153	54,061
2. Maintenance and operation of institutions	17,131	18,861	21,343
3. Medical services	3,676	4,306	4,936
4. Narcotic addict treatment	525	1,844	3,079
5. Technical assistance to State and local governments	----------	250	750
6. General administration	3,147	3,534	3,778
Total operating costs	67,403	78,948	87,947
Unfunded adjustments to total operating costs:			
Depreciation included in above	−957	−957	−957
Property or services transferred in without charge	−481	−481	−481
Total operating costs, funded	65,965	77,510	86,509
Capital outlay:			
Maintenance and operation of institutions	1,981	2,233	2,205
Property or services transferred in without charge	−294	−294	−294
Total capital outlay, funded	1,687	1,939	1,911
Total program costs, funded	67,652	79,449	88,420
Change in selected resources [1]	−40	−40	−40
10 Total obligations	67,612	79,409	88,380
Financing:			
22 Unobligated balance transferred from other accounts	−5,659	----------	----------
25 Unobligated balance lapsing	95	----------	----------
Budget authority	**62,048**	**79,409**	**88,380**
Budget authority:			
40 **Appropriation**	**62,048**	**74,300**	**88,380**
44.10 **Proposed supplemental due to wage-board pay increases**	----------	**820**	----------
44.20 **Proposed supplemental for civilian pay act increases**	----------	**4,147**	----------
44.30 **Proposed supplemental for military pay act increase**	----------	**142**	----------
Relation of obligations to outlays:			
71 Obligations incurred, net	67,612	79,409	88,380
72 Obligated balance, start of year	5,467	5,400	6,059
74 Obligated balance, end of year	−5,400	−6,059	−6,613
77 Adjustment in expired accounts	−43	----------	----------
90 Outlays, excluding pay increase supplemental	67,636	73,917	87,550
91.10 Outlays from wage-board supplemental	----------	753	67
91.20 Outlays from civilian pay act supplemental	----------	3,950	197
91.30 Outlays from military pay act supplemental	----------	130	12

[1] Selected resources as of June 30 are as follows:

	1968	*1969 adjustments*	*1969*	*1970*	*1971*
Stores	2,598	---	2,776	2,736	2,696
Unpaid undelivered orders	743	190	715	715	715
Total selected resources	3,341	190	3,491	3,451	3,411

This appropriation will provide for the custody and care of an average of 22,000 prisoners, the maintenance and operation of 27 penal institutions, community treatment centers in 16 metropolitan areas, and the central office. An average of 5,641 employees will be employed

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with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1971 which is 22,000 at an estimated cost per man per day of $1.25. The average daily population for 1969 was 20,239 as compared to 19,677 in 1968.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

4. *Narcotic addict treatment.*—This covers the cost of treatment of narcotic addicts while in institutions and provides for aftercare treatment services once the inmate is released.

5. *Technical assistance to State and local governments.*—Covers all costs of services provided by the Bureau in giving consultation and other services to non-Federal jurisdictions seeking to improve their correctional systems.

Object Classification (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1969 actual	1970 est.	1971 est.
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions	40,561	47,752	50,944
11.3 Positions other than permanent	396	339	339
11.5 Other personnel compensation	2,719	2,934	2,934
11.8 Special personal service payments	718	945	1,470
Total personnel compensation	44,394	51,970	55,687
12.1 Personnel benefits: Civilian employees	3,364	3,805	4,256
21.0 Travel and transportation of persons	770	867	1,204
22.0 Transportation of things	277	298	319
23.0 Rent, communications, and utilities	2,248	2,447	3,247
24.0 Printing and reproduction	38	38	38
25.0 Other services	508	1,365	2,419
26.0 Supplies and materials	10,564	11,970	13,688
31.0 Equipment	1,697	1,976	1,971
41.0 Grants, subsidies, and contributions	312	325	325
42.0 Insurance claims and indemnities	59	93	154
Total costs, funded	64,231	75,154	83,308
94.0 Change in selected resources	−40	−40	−40
Subtotal	64,191	75,114	83,268
95.0 Quarters charges	−465	−465	−465
99.0 Total obligations, Bureau of Prisons	63,726	74,649	82,803
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Personnel compensation:			
11.1 Permanent positions	3,151	3,870	4,531
11.3 Positions other than permanent	20	23	23
11.5 Other personnel compensation	75	108	108
Total personnel compensation	3,246	4,001	4,662
12.1 Personnel benefits: Civilian employees	437	508	571
21.0 Travel and transportation of persons	44	61	91
22.0 Transportation of things	118	130	166
25.0 Other services	41	60	87
Total obligations, Department of Health, Education, and Welfare, Public Health Service	3,886	4,760	5,577
99.0 Total obligations	67,612	79,409	88,380

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions	4,655	5,004	5,242
Full-time equivalent of other positions	53	50	50
Average number of all employees	4,690	4,980	5,222
Average GS grade	7.7	7.8	7.8
Average GS salary	$8,815	$9,647	$9,707
Average salary of ungraded positions	$9,794	$11,090	$11,132
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Total number of permanent positions	320	369	428
Full-time equivalent of other positions	5	5	5
Average number of all employees	313	362	419
Average GS grade	8.7	8.6	8.6
Average GS salary	$9,714	$10,559	$10,332
Average salary, grades established by Act of July 1, 1966 (42 U.S.C. 207)	$11,520	$12,778	$12,778

Buildings and Facilities

For *planning, acquisition of sites and construction of new facilities and* constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$5,440,000] *$27,350,000*, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation [: *Provided further*, That not to exceed $500,000 of this appropriation shall be available for payment to Kelly Township, Union County, Pennsylvania, as the Department of Justice's share of the cost of a new sewage disposal plant to serve the United States Penitentiary, Lewisburg, Pennsylvania]. (*18 U.S.C. 4003, 4009, 4042; Department of Justice Appropriation Act, 1970.*)

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General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1971 financing			
	Total estimate	To June 30, 1968	1969 actual	1970 estimate	1971 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1971	Appropriation required to complete
Program by activities:									
1. Construction:									
(a) Improvement of existing facilities	9,878	1,347	1,775	1,721	3,961	2,724	1,074	2,311	----
(b) Powerplant and boiler replacement	3,293	1,346	476	118	870	1,183	483	170	----
(c) Pollution abatement	1,555	244	185	779	347	247	----	100	----
(d) Electric systems rehabilitation	2,167	472	914	96	685	685	----	----	----
(e) Renovation and replacement of other utilities and systems	845	----	3	247	595	----	----	595	----
(f) Replacement, New York Detention Headquarters	15,300	2	----	298	----	----	15,000	15,000	----
(g) New construction:									
(1) Federal Youth Institution, Morgantown, W. Va	10,256	9,262	807	187	----	----	----	----	----
(2) Dormitory, Marion, Ill	253	----	----	253	----	----	----	----	----
(3) Gymnasium, Englewood, Colo	214	----	----	----	114	----	100	214	----
(4) Medical facility, Butner, N.C	16,801	1,251	----	----	550	----	----	550	15,000
(5) Chicago Correctional Center	12,600	----	----	----	550	----	----	550	12,050
(6) Women's Institution	17,000	----	----	----	2,055	----	----	2,055	14,945
(7) West coast, youth institution	22,000	----	----	----	2,055	----	----	2,055	19,945
(8) Metropolitan correctional centers, two locations	14,100	----	----	----	1,750	----	----	1,750	12,350
2. Repairs and improvements	5,399	916	1,042	1,441	2,000	----	----	2,000	----
Total program costs, funded	131,661	14,840	5,202	5,140	15,532	4,839	16,657	27,350	74,290
Change in selected resources [1]			−961	14	15,000				
10 Total obligations			4,241	5,154	30,532				
Financing:									
21 Unobligated balance available, start of year			−13,664	−3,764	−4,050				
23 Unobligated balance transferred to other accounts			5,659	----	----				
24 Unobligated balance available, end of year			3,764	4,050	868				
40 **Budget authority (appropriation)**			----	5,440	27,350				
Relation of obligations to outlays:									
71 Obligations incurred, net			4,241	5,154	30,532				
72 Obligated balance, start of year			4,429	3,149	4,503				
74 Obligated balance, end of year			−3,149	−4,503	−26,575				
90 Outlays			5,520	3,800	8,460				

[1] Selected resources as of June 30 are as follows:

	1968	1969 adjustments	1969	1970	1971
Stores	34	----	11	11	11
Unpaid, undelivered orders	1,930	−228	764	778	15,778
Total selected resources	1,964	−228	775	789	15,789

1. *Construction.*—The construction of the New York Correctional Center will commence in 1971. During 1971 advance planning will be undertaken and sites acquired for a new women's institution, a west coast youth institution, and two metropolitan correctional centers; advance planning of a metropolitan correctional center in Chicago and a psychiatric study and treatment center in Butner, N.C., will also be undertaken in 1971. Other construction scheduled for 1971 includes new or replacement buildings at four penal institutions, major renovation of buildings at two institutions, and renovation or replacement of utilities and other services at four institutions.

2. *Repairs and improvements.*—The amount requested will accomplish minor plant repairs. A substantial part of the work will be performed by inmate labor.

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908		1969 actual	1970 est.	1971 est.
BUREAU OF PRISONS				
	Personnel compensation:			
11.1	Permanent positions	199	208	403
11.3	Positions other than permanent	3	3	3
	Total personnel compensation	202	211	406
12.1	Personnel benefits: Civilian employees	16	16	33
26.0	Supplies and materials	2,148	1,939	8,343
32.0	Lands and structures	2,611	2,356	6,750
	Total costs, funded	4,977	4,522	15,532

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94.0	Change in selected resources	−740	484	15,000
	Total obligations, Bureau of Prisons	4,237	5,006	30,532
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0	Lands and structures	225	618	
94.0	Change in selected resources	−221	−470	
	Total obligations, General Services Administration	4	148	
99.0	Total obligations	4,241	5,154	30,532

Personnel Summary

Total number of permanent positions	20	20	30
Full-time equivalent of other positions	1	1	1
Average number of all employees	18	18	28
Average GS grade	8.0	8.0	12.4
Average GS salary	$9,472	$10,663	$19,019
Average salary of ungraded positions	$9,913	$10,458	$11,193

Support of United States Prisoners

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, payment of rewards, and reimbursement to St. Elizabeths Hospital for the care and treatment of United States prisoners, at per diem rates approved by the Bureau of the Budget, as authorized by law (24 U.S.C. 168a), [$7,900,000] *$9,500,000. (18 U.S.C. 3059, 4001–4003, 4006–4010, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1970.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (costs—obligations)	7,235	7,900	9,500
Financing:			
25 Unobligated balance lapsing	165		
40 **Budget authority (appropriation)**	7,400	7,900	9,500
Relation of obligations to outlays:			
71 Obligations incurred, net	7,235	7,900	9,500
72 Obligated balance, start of year	1,078	2,264	1,864
74 Obligated balance, end of year	−2,264	−1,864	−2,164
77 Adjustments in expired accounts	207		
90 Outlays	6,256	8,300	9,200

The Bureau of Prisons contracts with some 750 to 800 approved State and local jails to board Federal prisoners for short periods of time. Such periods occur before and during trial, during commitments for short sentences, and while awaiting transfer to Federal institutions after conviction. An average of 3,866 prisoners was boarded at an average cost of $5.13 per man-day in 1969.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1969 actual	1970 est.	1971 est.
11.8 Personnel compensation: Special personal service payments	235	260	285
25.0 Other services	6,980	7,620	9,190
26.0 Supplies and materials	4		
41.0 Grants, subsidies, and contributions	16	20	25
99.0 Total obligations	7,235	7,900	9,500

Intragovernmental funds:

Federal Prison Industries, Incorporated

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed [six (for replacement only)] *seven of which six shall be for replacement only*, and hire of passenger motor vehicles, except as hereinafter provided:

Federal Prison Industries Fund

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1969 actual	1970 est.	1971 est.
Program by activities:			
Operating costs, funded:			
Industrial manufacturing program:			
Cost of goods sold	34,120	34,225	34,897
Administrative expenses	730	817	854
Vocational training expenses	2,378	2,850	4,350
Other	1,784	1,847	1,913
Total operating costs, funded	39,012	39,739	42,014
Capital outlay, funded:			
Buildings and improvements	2,142	2,120	2,350
Machinery and equipment	1,935	2,379	4,813
Total capital outlay, funded	4,077	4,499	7,163
Total program costs, funded	43,089	44,238	49,177
Change in selected resources [1]	2,282		
10 Total obligations	45,371	44,238	49,177
Financing:			
Receipts and reimbursements from:			
11 Federal funds: Industrial manufacturing program:			
Sales of commodities, service, etc	−47,739	−54,000	−55,000
Change in accepted orders on hand	−16,779		
14 Non-Federal sources: Undistributed receipts: Proceeds from sale of equipment	−24		
21 Unobligated balance available, start of year	−18,270	−32,441	−37,203
24 Unobligated balance available, end of year	32,441	37,203	38,026
27 Capital transfer to general fund	5,000	5,000	5,000
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net	−19,171	−9,762	−5,823
72 Receivables in excess of obligations, start of year	−9,030	−20,090	−20,102
74 Receivables in excess of obligations, end of year	20,090	20,102	20,165
90 Outlays	−8,111	−9,750	−5,760

[1] Balances of selected resources are identified on the statement of financial condition.

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The corporation is authorized, under the Attorney General to establish and operate industries in Federal penal and correctional institutions and disciplinary bar-

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Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES FUND—Continued

racks (18 U.S.C. 4121–4128). Its purposes are to provide employment for inmates, provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Products manufactured by the inmates are sold only to other Government agencies and the penal institutions. Earnings from the sale of these products pay expenses of the corporation and have permitted payment of $77 million in dividends into the Treasury since January 1, 1935. The corporation anticipates paying a dividend of $5 million during 1970 and a dividend of $5 million in 1971, for a total of $87 million by June 30, 1971.

Operations.—Sales of products and services to other Government agencies during 1969 were approximately $48 million and are estimated at $54 million for the year 1970 and $55 million for 1971. Net earnings after paying all expenses, including the limitation expenses, were $7 million for 1969 and are estimated at $9 million for 1970 and $6 million for 1971.

A new metal furniture factory was started at Marion, Ill., in 1969. A sign shop will be started in Atlanta, Ga., in 1970. The furniture factory at Ashland, Ky., will be replaced by another industry to be selected before the end of the year. This will bring total shops to 49 at 22 locations.

Financing.—The corporation has always operated at a profit. Accumulated earnings as of June 30, 1969, were $125.5 million, of which $77 million had been paid as dividends into the U.S. Treasury. The remaining $48.5 million has been reinvested in the form of operating cost, inventories, machinery, and buildings.

By June 30, 1971, accumulated earnings are estimated at $141 million. Dividends of $87 million are expected to be paid into the U.S. Treasury. Retained capital should be $53 million. The limitations on general administrative and vocational training expenses are paid out of the corporation.

The administrative expense limitation covers the cost of procurement, inmate training, and personnel for all industrial activities. This limitation also covers the cost of research work in industrial lines and product design in connection with the installation of new industries, and the operation and conversion of existing industries. The central office conducts field audits and program examinations; prepares and maintains the Schedule of Products Manufactured; and determines selling prices. An increase of $37 thousand is requested to meet the demands on this fund in 1971.

The vocational training expense limitation finances the vocational training program within the prison system. Advances in vocational education that have proved successful outside the prison system, have been installed within prison institutions. They include the use of an integrated curriculum, fusing academic and vocational education, and skill cluster training, with special emphasis on fields of emerging job opportunities. Shifts are continually being made in industrial and vocational training programs to reflect changing demands in the labor market, thus providing inmates with the best chance to secure post-release employment. Employment Placement Service is also an active part of the vocational training activity. For expansion of all of these important activities an increase of $1,500 thousand is requested in 1971.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1969 actual	1970 est.	1971 est.
Industrial financing program:			
Revenue	47,630	54,000	55,000
Expense	40,531	45,203	49,177
Net operating income industrial financing program	7,099	8,797	5,823
Nonoperating income or loss:			
Proceeds from sale of equipment	24		
Net book value of assets sold	−76		
Net loss from sale of equipment	−52		
Net income for year	7,047	8,797	5,823
Analysis of retained earnings:			
Retained earnings, start of year	46,456	48,503	52,300
Payment of earnings	−5,000	−5,000	−5,000
Retained earnings, end of year	48,503	52,300	53,123

Financial condition (in thousands of dollars)

	1968 actual	1969 actual	1970 est.	1971 est.
Assets:				
Treasury balance	9,240	12,351	13,387	8,841
Accounts receivable, net	10,486	7,572	7,572	7,635
Commodities for sale or manufacture [1]	14,423	13,677	13,677	13,677
Supplies, deferred charges, etc.[1]	151	170	170	170
Buildings and equipment, net	21,850	24,397	27,416	32,979
Total assets	56,150	58,167	62,222	63,302
Liabilities:				
Current	3,507	3,366	3,366	3,366
Government equity:				
Non-interest-bearing capital:				
Start of year	6,270	6,187	6,299	6,556
Donated assets	−83	112	257	257
End of year	6,187	6,299	6,556	6,813
Retained earnings	46,456	48,503	52,300	53,123
Total Government equity	52,643	54,802	58,856	59,936

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	10,477	13,486	13,486	13,486
Unobligated balance	18,270	32,441	37,203	38,026
Unfilled customers' orders on hand	−12,686	−29,404	−29,404	−29,404
Invested capital and earnings	36,582	38,279	37,571	37,828
Total Government equity	52,643	54,802	58,856	59,936

[1] The changes in these items are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1969 actual	1970 est.	1971 est.
	Personnel compensation:			
11.1	Permanent positions	4,084	4,379	5,071
11.3	Positions other than permanent	58	26	26
11.5	Other personnel compensation	15	12	12
11.8	Special personal service payments	3,310	3,325	3,425
	Total personnel compensation	7,467	7,742	8,534
12.1	Personnel benefits: Civilian employees	355	382	406
21.0	Travel and transportation of persons	59	71	71
22.0	Transportation of things	317	300	315
23.0	Rent, communications, and utilities	856	800	800
24.0	Printing and reproduction	61	61	61
25.0	Other services	151	100	100
26.0	Supplies and materials	26,510	26,486	26,393
31.0	Equipment	1,936	2,379	4,813

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32.0	Lands and structures	2,141	2,120	2,350
42.0	Insurance claims and indemnities	128	130	130
93.0	Administrative expenses (see separate schedule)	730	817	854
	Vocational training expenses (see separate schedule)	2,378	2,850	4,350
	Total costs, funded	43,089	44,238	49,177
94.0	Change in selected resources	2,282		
99.0	Total obligations	45,371	44,238	49,177

Personnel Summary

Total number of permanent positions	436	454	454
Average number of employees	442	454	454
Average GS grade	9.8	9.8	9.8
Average GS salary	$10,080	$11,669	$11,669
Average salary of ungraded positions	$9,920	$10,328	$10,384

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$817,000] *$854,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$2,850,000] *$4,350,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by 5 U.S.C. 3109, and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*18 U.S.C. 4121–4128; Reorganization Plan No. 11, Pt. 1, Sec. 3a, approved Apr. 3, 1939; Departments of State, Justice and Commerce, The Judiciary, and Related Agencies Appropriation Act, 1970.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Administrative expenses (excludes depreciation)	730	817	854
2. Vocational training expenses (excludes depreciation)	2,378	2,850	4,350
Total accrued expenses—cost	3,108	3,667	5,204
Financing:			
Unobligated balance lapsing	129		
Limitation	**3,237**	**3,667**	**5,204**

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1969 actual	1970 est.	1971 est.
	ADMINISTRATIVE EXPENSES			
	Personnel compensation:			
11.1	Permanent positions	542	614	626
11.3	Positions other than permanent	1	3	4
11.5	Other personnel compensation	7	5	5
11.8	Special personal service payments	8	8	5
	Total personnel compensation	558	630	640
12.1	Personnel benefits: Civilian employees	42	50	51
21.0	Travel and transportation of persons	39	44	60
22.0	Transportation of things	8	4	10
23.0	Rent, communications, and utilities	34	40	40
24.0	Printing and reproduction	5	3	5
25.0	Other services	44	46	48
93.0	Administrative expense included in schedule for fund as whole	−730	−817	−854
	Total obligations			
	VOCATIONAL TRAINING EXPENSES			
	Personnel compensation:			
11.1	Permanent positions	1,573	1,766	2,301
11.3	Positions other than permanent	102	105	189
11.5	Other personnel compensation	29	30	32
11.8	Special personal service payments	25	30	32
	Total personnel compensation	1,729	1,931	2,554
12.1	Personnel benefits: Civilian employees	122	137	201
21.0	Travel and transportation of persons	58	84	100
22.0	Transportation of things	5	4	15
23.0	Rent, communications, and utilities	61	161	169
24.0	Printing and reproduction	45	45	45
25.0	Other services	47	50	620
26.0	Supplies and materials	311	438	646
93.0	Vocational training expenses included in schedule for fund as whole	−2,378	−2,850	−4,350
99.0	Total obligations			

Personnel Summary

ADMINISTRATIVE EXPENSES			
Total number permanent positions	54	54	54
Average number of all employees	48	54	54
Average GS grade	9.8	9.8	9.8
Average GS salary	$10,080	$11,669	$11,669
VOCATIONAL TRAINING EXPENSES			
Total number of permanent positions	183	183	238
Full-time equivalent of other positions	10	10	10
Average number of all employees	193	193	238
Average GS grade	9.8	9.8	9.8
Average GS salary	$10,080	$11,669	$11,669

Advances and Reimbursements

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Custody, care, and treatment of Federal prisoners	2,090	2,200	2,200
2. Maintenance and operation of institution	1,228	1,300	1,300
10 Total program costs, funded—obligations	3,318	3,500	3,500
Financing:			
Receipts and reimbursements from:			
11 Federal funds:			
Federal Prison Industries, Inc.	−1,779	−1,900	−1,900
Other accounts	−607	−600	−600
14 Non-Federal sources [1]	−932	−1,000	−1,000
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

[1] Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (66 Stat. 68) and for meals, uniforms, equipment, and other items (64 Stat. 381).

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Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.1 Permanent positions	1,309	1,380	1,380
11.3 Positions other than permanent	29	30	30
11.5 Other personnel compensation	42	40	40
Total personnel compensation	1,380	1,450	1,450
12.1 Personnel benefits: Civilian employees	63	70	70
21.0 Travel and transportation of persons	68	70	70
22.0 Transportation of things	10	10	10
23.0 Rent, communications, and utilities	581	610	610
25.0 Other services	373	400	400
26.0 Supplies and materials	821	870	870
31.0 Equipment	8	10	10
41.0 Grants, subsidies, and contributions	14	10	10
99.0 Total obligations	3,318	3,500	3,500

Personnel Summary

Total number of permanent positions	67	67	67
Full-time equivalent of all other positions	5	5	5
Average number of all employees	67	67	67
Average GS grade	7.7	7.8	7.8
Average GS salary	$8,815	$9,647	$9,707
Average salary of ungraded positions	$9,794	$11,090	$11,132

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)

Program and Financing (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1969 actual	1970 est.	1971 est.
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold	2,708	2,999	3,125
Other	527	584	608
Total operating costs, funded	3,235	3,583	3,733
Capital outlay funded: Improvements and equipment	39	17	17
Total program costs, funded	3,274	3,600	3,750
Change in selected resources [1]	77	----------	----------
10 Total obligations	3,351	3,600	3,750
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales program: Revenue	−3,403	−3,600	−3,750
21 Unobligated balance available, start of year	−130	−182	−182
24 Unobligated balance available, end of year	182	182	182
Budget authority	----------	----------	----------
Relation of obligations to outlays:			
71 Obligations incurred, net	−52	----------	----------
72 Obligated balance, start of year	213	225	225
74 Obligated balance, end of year	−225	−225	−225
90 Outlays	−64	----------	----------

[1] Selected resources as of June 30 are as follows:

	1968	*1969*	*1970*	*1971*
Commodities for sale	291	335	335	335
Unpaid undelivered orders	97	130	130	130
Total selected resources	388	465	465	465

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1971 are estimated at $3,750 thousand. Adequate working capital is assured from retained earnings.

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1969 actual	1970 est.	1971 est.
Personnel compensation:			
11.1 Permanent positions	356	401	435
11.5 Other personnel compensation	15	10	15
Total personnel compensation	371	411	450
12.1 Personnel benefits: Civilian employees	31	32	35
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	6	5	5
23.0 Rent, communications, and utilities	4	4	4
25.0 Other services	43	25	25
26.0 Supplies and materials	2,760	3,065	3,173
31.0 Equipment	55	50	50
33.0 Investments and loans	1	5	5
Total costs, funded	3,274	3,600	3,750
94.0 Change in selected resources	77	----------	----------
99.0 Total obligations	3,351	3,600	3,750

Personnel Summary

Total number of permanent positions	47	47	51
Full-time equivalent of other positions	1	1	----------
Average number of all employees	48	48	51
Average GS grade	6.6	6.6	6.6
Average GS salary	$7,798	$8,536	$8,521

LAW ENFORCEMENT ASSISTANCE ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For grants, contracts, loans, and other law enforcement assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, including departmental salaries and other expenses in connection therewith, [$268,000,000] *$480,000,000. (5 U.S.C. 101; 42 U.S.C. 3701-3781; Department of Justice Appropriation Act, 1970; additional authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
1. Grants for the development and implementation of comprehensive plans	12,541	25,000	28,300
2. Matching grants to improve and strengthen law enforcement:			
(a) Allocations to States according to population	8,476	86,902	241,426
(b) Allocations to States or localities as determined administratively	2,840	11,633	44,500
3. Student loans and tuition aid	3,202	18,279	24,000
4. National Institute of Law Enforcement and Criminal Justice:			
(a) National Institute	290	3,825	8,590
(b) National criminal justice information and statistics service	----------	250	2,750
5. Technical assistance	----------	1,200	4,000
6. Administration and advisory committees	1,887	4,249	6,000
Total program costs, funded	29,236	151,338	359,566
Change in selected resources [1]	29,896	116,480	120,434
10 Total obligations	59,132	267,818	480,000

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	Financing:			
25	Unobligated balance lapsing	275		
	Budget authority	**59,407**	**267,818**	**480,000**
	Budget authority:			
40	Appropriation	63,000	268,000	480,000
41	Transferred to other accounts	−3,593	−182	
43	**Appropriation (adjusted)**	**59,407**	**267,818**	**480,000**
	Relation of obligations to outlays:			
71	Obligations incurred, net	59,132	267,818	480,000
72	Obligated balance, start of year		30,172	120,490
74	Obligated balance, end of year	−30,172	−120,490	−232,490
90	Outlays	28,960	177,500	368,000

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1968, $0; 1969, $29,896 thousand; 1970, $146,376 thousand; 1971, $266,810 thousand.

Under the Omnibus Crime Control and Safe Streets Act of 1968, the Law Enforcement Assistance Administration is charged with responsibility for assisting State and local governments in controlling crime, violence, riots and other serious disorders, and improving the quality of criminal justice. The program includes: (1) support of State planning agencies which encourage States and units of local government to prepare, adopt and implement comprehensive law enforcement plans based on their evaluation of State and local problems of law enforcement; (2) grants for the States and local units to carry out programs and projects to improve and strengthen law enforcement based on their comprehensive plans; (3) funds for institutions of higher education for grants and loans to law enforcement officers and other students enrolled on a full- or part-time basis in an approved program leading to a degree; (4) the National Institute of Law Enforcement and Criminal Justice, which develops and demonstrates new or improved approaches, techniques, systems, equipment and devices to strengthen and improve law enforcement, disseminate information about advances in law enforcement science and technology and operate a criminal justice information and statistics center; and (5) technical assistance to States and units of local governments and public and private agencies and organizations and institutions in matters relating to law enforcement.

Object Classification (in thousands of dollars)

Identification code 11-21-0400-0-1-908		1969 actual	1970 est.	1971 est.
	Personnel compensation:			
11.1	Permanent positions	1,017	3,027	4,625
11.3	Positions other than permanent	8	5	5
11.5	Other personnel compensation	12		
11.8	Special personal service payments	145	50	45
	Total personnel compensation	1,182	3,082	4,675
12.1	Personnel benefits: Civilian employees	81	249	375
21.0	Travel and transportation of persons	111	185	190
22.0	Transportation of things	1	3	30
23.0	Rent, communications, and utilities	209	163	260
24.0	Printing and reproduction	39	129	165
25.0	Other services	141	209	200
26.0	Supplies and materials	32	37	40
31.0	Equipment	91	192	65
33.0	Investments and loans	1,090	6,279	8,000
41.0	Grants, subsidies, and contributions	26,259	140,810	345,566
	Total costs, funded	29,236	151,338	359,566
94.0	Change in selected resources	29,896	116,480	120,434
99.0	Total obligations	59,132	267,818	480,000

Personnel Summary

Total number of permanent positions	207	343	380
Average number of all employees	[1] 103	216	339
Average GS grade	8.5	10.4	10.2
Average GS salary	$11,398	$14,025	$13,688

[1] Figure represents last 9 months of 1969.

BUREAU OF NARCOTICS AND DANGEROUS DRUGS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics and Dangerous Drugs, including hire of passenger motor vehicles *and aircraft*; payment in advance for special tests and studies by contract; not to exceed [$50,000] *$250,000* for miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Attorney General and to be accounted for solely on his certificate; purchase of not to exceed [one hundred fifty-seven] *two hundred and twenty (of which one hundred and thirty-two are for replacement only)* passenger motor vehicles for police-type use without regard to the general purchase price limitation for the current fiscal year; payment of rewards; payment for publication of technical and informational materials in professional and trade journals; purchase of chemicals, apparatus, and scientific equipment; *and not to exceed $255,000 for payment for accommodations in the District of Columbia in connection with training activities;* [$25,317,000] *$34,445,000.*

[For an additional amount for "Salaries and expenses, Bureau of Narcotics and Dangerous Drugs", $700,000.] *(5 U.S.C. 258a, 282–282c; 18 U.S.C. 1401–1407; 21 U.S.C. 171–184a, 188–188n, 197–199, 321, 331, 333, 334, 360, 360a, 372, 501–517; 26 U.S.C. 4701–4762, 4771–4774, 7237, and 7607; 28 U.S.C. 524; 49 U.S.C. 781–788; Department of Justice Appropriation Act, 1970; Supplemental Appropriation Act, 1970.)*

Program and Financing (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1969 actual	1970 est.	1971 est.
	Program by activities:			
	1. Law enforcement	14,793	21,879	27,688
	2. State and local assistance	157	856	977
	3. Drug abuse prevention:			
	(a) Public education	177	579	813
	(b) Supporting research	991	1,309	1,318
	4. General administration	2,008	2,718	3,649
	Total program costs, funded	18,126	27,341	34,445
	Change in selected resources [1]	272		
10	Total obligations	18,398	27,341	34,445
	Financing:			
21	Unobligated balance available, start of year		−134	
24	Unobligated balance available, end of year	134		
25	Unobligated balance lapsing	1		
	Budget authority	**18,533**	**27,207**	**34,445**
	Budget authority:			
40	Appropriation	18,035	26,017	34,445
41	Transferred to other accounts	−12	−340	
42	Transferred from other accounts	510		
43	**Appropriation (adjusted)**	**18,533**	**25,677**	**34,445**
44.20	**Proposed supplemental for civilian pay act increases**		**1,530**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	18,398	27,341	34,445
72	Obligated balance, start of year	1,847	2,863	2,104
74	Obligated balance, end of year	−2,863	−2,104	−3,354
77	Adjustments in expired accounts	−31		
90	Outlays, excluding pay increase supplemental	17,351	26,643	33,122
91.20	Outlays from civilian pay act supplemental		1,457	73

[1] Selected resources as of June 30 are as follows:

	1968	*1969*	*1970*	*1971*
Stores	35	184	184	184
Unpaid, undelivered orders	954	1,077	1,077	1,077
Total selected resources	989	1,261	1,261	1,261

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Bureau of Narcotics and Dangerous Drugs is the investigative, enforcement, regulatory, and drug abuse prevention branch of the Department of Justice in matters pertaining to the trafficking in and abuse of narcotics and dangerous drugs. It obtains evidence for use in prosecution of violators of Federal narcotics, marihuana, and drug laws and conducts programs of public education and supporting research aimed at preventing abuse of these substances. It acts for the Government in foreign countries in intelligence gathering activities and coordination with foreign government agencies to identify and interdict sources of production and importation of narcotics, marihuana, and drugs at their source.

The appropriation request for 1971 totals $34.4 million. This will provide an additional 223 employees (152 agents, 14 chemists, 4 professionals, and 53 clerks). Of the 223 additional employees, 209 are for assignment to the field, to support the establishment of enforcement task forces and increased investigative and regulatory activities, and assistance to State and local enforcement agencies.

1. *Law enforcement.*—This activity includes the total intelligence, investigative, and regulatory responsibilities of the Bureau, both foreign and domestic; laboratory analysis of evidence for support in prosecuting cases; laboratory identification and analysis of new drugs and substances having an abuse potential when detected; the training of Bureau agents in the techniques of narcotic and drug investigations, law enforcement and regulatory duties; and collection and dissemination of statistics on active known addicts as reported by Federal, State, and local agencies.

2. *State and local assistance.*—The Bureau conducts a continuing training program for State and local enforcement personnel, drug industry, university security personnel, and members of the education community. In addition, laboratory support is provided for State and local enforcement agencies for analysis of evidence and professional testimony in State prosecutions.

3. *Drug abuse prevention.*—(a) *Public education.*—This activity includes the Bureau's responsibility to communicate factual information to the public. This objective is accomplished by developing and disseminating facts on drug abuse to State and local agencies, the regulated drug industry, educational institutions, and private groups and organizations. In addition, in conjunction with DOD and HEW, the Bureau is supporting a 3-year program, coordinated by the National Advertising Council, to utilize mass media facilities to reach private individuals. Both electronic and printed media will be employed.

(b) *Supporting research.*—The Bureau is engaged in a variety of applied research projects directed at studying the pharmacological effects of narcotic substances; the patterns of drug distribution; the causes of abusive drug use; development of test methods to detect addiction; and wide dissemination of factual information on the short- and long-term effects of the use of specific drugs.

4. *General administration.*—This activity embraces all functions of executive planning, direction, and control, inspection and audit, legal review, and management services.

Object Classification (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1969 actual	1970 est.	1971 est.
	Personnel compensation:			
11.1	Permanent positions	11,055	15,218	17,300
11.3	Positions other than permanent	14	35	36
11.5	Other personnel compensation	1,441	1,948	2,296
11.8	Special personal service payments	83	100	500
	Total personnel compensation	12,593	17,301	20,132
12.1	Personnel benefits: Civilian employees	1,103	1,432	2,057
21.0	Travel and transportation of persons	765	1,746	3,201
22.0	Transportation of things	114	158	453
23.0	Rent, communications, and utilities	695	1,152	1,811
24.0	Printing and reproduction	125	211	597
25.0	Other services	2,000	3,945	4,636
26.0	Supplies and materials	362	399	428
31.0	Equipment	357	997	1,130
42.0	Insurance claims and indemnities	12	----------	----------
	Total costs, funded	18,126	27,341	34,445
94.0	Change in selected resources	272	----------	----------
99.0	Total obligations	18,398	27,341	34,445

Personnel Summary

Total number of permanent positions	1,253	1,463	1,686
Full-time equivalent of other positions	3	8	8
Average number of all employees	1,062	1,367	1,594
Average GS grade	9.4	9.3	9.1
Average GS salary	$11,385	$11,189	$10,927

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-22-3999-0-4-908		1969 actual	1970 est.	1971 est.
	Program by activities:			
10	Law enforcement (costs—obligations)	39	69	69
	Financing:			
	Receipts and reimbursement from:			
11	Federal funds	—30	—39	—39
14	Non-Federal sources [1]	—9	—30	—30
	Budget authority	----------	----------	----------
	Relation of obligations to outlays:			
71	Obligations incurred, net	----------	----------	----------
90	Outlays	----------	----------	----------

[1] Reimbursement from non-Federal sources represent money received from recovery of purchase of evidence funds and receipts from claimants of seized automobiles (31 U.S.C. 529a).

Object Classification (in thousands of dollars)

Identification code 11-22-3999-0-4-908		1969 actual	1970 est.	1971 est.
11.1	Personnel compensation: Permanent positions	27	34	34
12.1	Personnel benefits: Civilian employees	3	5	5
25.0	Other services	9	30	30
99.0	Total obligations	39	69	69

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Average GS grade	9.4	9.3	9.1
Average GS salary	$11,385	$11,189	$10,927

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Legislative Program:

Proposed for separate transmittal, proposed legislation:

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, Consumer Protection Division

Program and Financing (in thousands of dollars)

Identification code 11-05-0323-2-1-908	1969 actual	1970 est.	1971 est.
Program by activities:			
10 Enforcement of consumer protection and kindred laws (costs—obligations) (object class 11.1)	---	539	1,262
Financing:			
40 **Budget authority (proposed supplemental appropriation)**	---	539	1,262
Relation of obligations to outlays:			
71 Obligations incurred, net	---	539	1,262
72 Obligated balance, start of year	---	---	52
74 Obligated balance, end of year	---	−52	−58
90 Outlays	---	487	1,256

Legislation is being proposed which provides for consumer protection by (1) litigation through the District Courts to enforce the prohibition of deceptive acts as enumerated in the proposal and (2) representation before Federal agencies in behalf of consumers.

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

Sec. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

Sec. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

Sec. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

Sec. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

Sec. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investiagtion", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by law (5 U.S.C. 5901–5902).

Sec. 207. Appropriations made in this title shall be available for the purchase of insurance for motor vehicles operated on official Government business in foreign countires. (*Department of Justice Appropriation Act, 1970.*)

GENERAL PROVISIONS

Sec. 701. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

Sec. 702. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made.

Sec. 703. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

[Sec. 704. None of the funds in this Act shall be available to finance interdepartmental boards, commissions, councils, committees, or similar groups under sec. 214 of the Independent Offices Appropriation Act, 1946 (31 U.S.C. 691) which do not have prior and specific congressional approval of such method of financial support.]

[Sec. 705. No part of the funds appropriated by this Act shall be used to pay the salary of any Federal employee who is finally convicted in any Federal, State, or local court of competent jurisdiction, of inciting, promoting, or carrying on a riot resulting in material damage to property or injury to persons, found to be in violation of Federal, State, or local laws designed to protect persons or property in the community concerned.]

[Sec. 706. No part of the funds appropriated under this Act shall be used to provide a loan, guarantee of a loan, a grant, the salary of, or any remuneration whatever to any individual applying for admission, attending, employed by, teaching at or doing research at an institution of higher education who has engaged in conduct on or after August 1, 1969, which involves the use of (or the assistance to others in the use of) force or the threat of force or the seizure of property under the control of an institution of higher education, to require or prevent the availability of certain curriculum, or to prevent the faculty, administrative officials or students in such institution from engaging in their duties or pursuing their studies at such institution: *Provided*, That such limitation upon the use of money appropriated in this Act shall not apply to a particular individual until the appropriate institution of higher education at which such conduct occurred shall have had an opportunity to initiate or has completed such proceedings as it deems appropriate but which are not dilatory in order to determine whether the provisions of this limitation upon the use of appropriated funds shall apply: *Provided further*, That such institution shall certify to the Secretary of Health, Education, and Welfare at quarterly or semester intervals that it is in compliance with this provision.] (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1970.*)

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles, *not to exceed $2,500 for official reception and representation expenses;* and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; [$8,598,000] *$10,390,000. (5 U.S.C. 101, 3101; 8 U.S.C. 1103; 18 U.S.C. 4201, 4203, 4208, 5005, 5009; 28 U.S.C. 501, 503, 504, 507–26; 31 U.S.C. 638(a); 84 Stat. 437, 1090, 1236; Department of Justice Appropriation Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	1. Executive direction	1,634	1,792	1,489
	2. Administrative review and appeals	1,453	1,664	1,914
	3. Administrative services	5,119	5,584	6,987
	Total program costs, funded	8,206	9,040	10,390
	Change in selected resources [1]	7		
10	Total obligations	8,213	9,040	10,390
	Financing:			
21	Unobligated balance available, start of year	−40		
25	Unobligated balance lapsing	77		
	Budget authority	**8,250**	**9,040**	**10,390**
	Budget authority:			
40	Appropriation	8,134	8,598	10,390
40	Pay increase (Public Law 91-305)	219		
41	Transferred to other accounts	−103		
43	**Appropriation (adjusted)**	**8,250**	**8,598**	**10,390**
44.20	**Proposed supplemental for civilian pay act increases**		442	
	Relation of obligations to outlays:			
71	Obligations incurred, net	8,213	9,040	10,390
72	Obligated balance, start of year	210	575	616
74	Obligated balance, end of year	−575	−616	−689
77	Adjustments in expired accounts	−9		
90	Outlays, excluding pay increase supplemental	7,839	8,579	10,295
91.20	Outlays from civilian pay act supplemental		420	22

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $59 thousand (1970 adjustments, $189 thousand); 1970, $255 thousand; 1971, $255 thousand; 1972, $255 thousand.

Note.—Excludes $400 thousand in 1972 for activities transferred to Salaries and expenses, U.S. attorneys and marshals; 1970, $364 thousand; 1971, $377 thousand.

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative review and appeals.*—The Pardon Attorney reviews requests for pardon; the Board of Parole grants or denies requests by prison inmates for parole; and the Board of Immigration Appeals decides upon appeals from rulings of the Immigration and Naturalization Service. The following tables show the actual and estimated workloads of the Pardon Attorney and of these Boards:

PARDON ATTORNEY

Cases:	1969 actual	1970 actual	1971 estimate	1972 estimate
Pending, beginning of year	1,057	1,276	941	841
Received	724	459	700	720
Closed	505	794	800	850
Pending, end of year	1,276	941	841	711

BOARD OF PAROLE

Population of institutions	20,488	20,687	22,000	22,300
Paroles granted	5,445	5,142	5,550	5,550
Paroles denied	10,441	9,808	12,100	12,100
Warrants issued for violations	2,521	2,369	2,200	2,125
Number under supervision, June 30 (parolees and mandatory releases)	10,328	10,147	10,000	10,000

BOARD OF IMMIGRATION APPEALS

Cases:				
Pending, beginning of year	395	503	928	1,308
Received	2,403	3,121	3,150	3,175
Terminated	2,295	2,696	2,770	3,030
Pending, end of year	503	928	1,308	1,453
Briefs in lieu of oral arguments received	626	642	655	670
Reply briefs received	295	286	295	305
Oral arguments heard by Board	361	326	400	450

3. *Administrative services.*—The Administrative Division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and to the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library, containing over 250,000 volumes of legal and related reference material, is included within this activity.

Object Classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908		1970 actual	1971 est.	1972 est.
	Personnel compensation:			
11.1	Permanent positions	6,422	6,975	7,527
11.3	Positions other than permanent	86	95	95
11.5	Other personnel compensation	87	88	88
	Total personnel compensation	6,595	7,158	7,710
12.1	Personnel benefits: Civilian employees	497	573	659
21.0	Travel and transportation of persons	140	189	271
22.0	Transportation of things	4	5	5
23.0	Rent, communications, and utilities	287	314	586
24.0	Printing and reproduction	89	86	90
25.0	Other services	202	183	380
26.0	Supplies and materials	52	124	128
31.0	Equipment	340	408	561
	Total costs, funded	8,206	9,040	10,390
94.0	Change in selected resources	7		
99.0	Total obligations	8,213	9,040	10,390

Personnel Summary

Total number of permanent positions	617	625	667
Full-time equivalent of other positions	12	13	13
Average number of all employees	548	559	601
Average GS grade	8.4	8.6	8.6
Average GS salary	$12,110	$12,356	$12,341
Average salary of ungraded positions	$7,458	$7,460	$7,728

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General and special funds—Continued

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-1-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 Administrative services (costs—obligations)	---	174	---
Financing:			
40 **Budget authority (proposed supplemental appropriation)**	---	**174**	---
Relation of obligations to outlays:			
71 Obligations incurred, net	---	174	---
72 Obligated balance, start of year	---	---	3
74 Obligated balance, end of year	---	−3	---
90 Outlays	---	171	3

A supplemental appropriation will be requested to provide increased or new administrative services to various segments of the Department. These services relate to 61 new judgeships authorized by Public Law 91-272; the District of Columbia Court Reform and Criminal Procedure Act of 1970; increased workload in the 93 judicial districts; efforts in the area of air piracy and court security; the Organized Crime Control Act of 1970; and the Comprehensive Drug Abuse Prevention and Control Act of 1970.

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [$33,400,000] *$38,532,000: Provided,* That not to exceed $206,000 may be transferred to this appropriation from the "Alien Property Fund, World War II", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia. (*5 U.S.C. 101, 3101; 28 U.S.C. 501, 505, 506, 510-520, 524, 525; 50 U.S.C. App. 6; 84 Stat. 922; Executive Order 9788, October 5, 1946, 11 F.R. 11981; Executive Order 10644, as amended by Executive Order 11281, May 11, 1966, 31 F.R. 7215; Department of Justice Appropriation Act, 1971.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
Direct program:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	763	798	821
2. General tax matters	6,506	7,386	7,607
3. Criminal matters	5,753	7,818	9,210
4. Claims, customs, and general civil matters	6,295	6,637	7,004
5. Land matters	4,497	4,654	5,391
6. Legal opinions	608	767	774
7. Internal security matters	1,341	1,712	1,731
8. Civil rights matters	3,708	5,323	5,994
Total direct costs	29,471	35,095	38,532
Reimbursable program:			
4. Claims, customs, and general civil matters	136	206	206
Total program costs, funded	29,607	35,301	38,738
Change in selected resources [1]	445	---	---
10 **Total obligations**	30,052	35,301	38,738
Financing:			
14 Receipts and reimbursements from: Non-Federal sources	−136	−206	−206
21 Unobligated balance available, start of year	−101	---	---
25 Unobligated balance lapsing	649	---	---
Budget authority	**30,464**	**35,095**	**38,532**
Budget authority:			
40 Appropriation	30,264	33,400	38,532
40 Pay increase (Public Law 91-305)	200	---	---
41 Transferred to other accounts	---	−5	---
43 **Appropriation (adjusted)**	**30,464**	**33,395**	**38,532**
44.20 **Proposed supplemental for civilian pay act increases**	---	**1,700**	---
Relation of obligations to outlays:			
71 Obligations incurred, net	29,916	35,095	38,532
72 Obligated balance, start of year	2,562	3,804	3,889
74 Obligated balance, end of year	−3,804	−3,889	−4,130
77 Adjustments in expired accounts	−250	---	---
90 Outlays, excluding pay increase supplemental	28,424	33,394	38,207
91.20 Outlays from civilian pay act supplemental	---	1,616	84

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $712 thousand (1970 adjustments, −$230 thousand); 1970, $927 thousand; 1971, $927 thousand; 1972, $927 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

WORKLOAD, SOLICITOR GENERAL

Cases:	*1969 actual*	*1970 actual*	*1971 estimate*	*1972 estimate*
Pending, beginning of year	212	247	271	281
Received	1,113	1,258	1,240	1,275
Terminated	1,078	1,234	1,230	1,265
Pending, end of year	247	271	281	291
Other activities:				
Appellate determinations made by the Solicitor General's Office	990	1,071	1,050	1,060
Certiorari determinations made by the Solicitor General's Office	350	496	450	520
Miscellaneous recommendations passed on in the Solicitor General's Office	239	285	310	330
Total cases and other activities	2,904	3,357	3,321	3,466

2. *General tax matters.*—This involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

Cases:	*1969 actual*	*1970 actual*	*1971 estimate*	*1972 estimate*
Pending, beginning of year	5,635	5,585	5,978	5,928
Received	9,778	9,494	9,602	9,602
Terminated	9,828	9,101	9,652	9,652
Pending, end of year	5,585	5,978	5,928	5,878
Matters:				
Pending, beginning of year	192	239	290	340
Received	349	341	343	343
Terminated	302	290	293	293
Pending, end of year	239	290	340	390

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

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WORKLOAD

Cases:	1969 actual	1970 actual	1971 estimate	1972 estimate
Pending, beginning of year	1,512	3,031	4,601	3,586
Received	7,281	12,147	14,010	16,340
Terminated	5,762	10,577	15,025	17,201
Pending, end of year	3,031	4,601	3,586	2,725
Matters:				
Pending, beginning of year	1,238	2,748	2,812	2,376
Received	7,659	8,230	12,310	17,885
Terminated	6,149	8,166	12,746	18,316
Pending, end of year	2,748	2,812	2,376	1,945

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights matters are handled by this activity.

WORKLOAD

Cases:	1969 actual	1970 actual	1971 estimate	1972 estimate
Pending, beginning of year	13,602	[1] 15,533	20,104	23,996
Received	11,240	14,476	15,002	16,035
Terminated	9,320	9,905	11,110	11,515
Pending, end of year	15,522	20,104	23,996	28,516

[1] 11 Administrative claims transferred to Division statistics.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

WORKLOAD

Cases:	1969 actual	1970 actual	1971 estimate	1972 estimate
Pending, beginning of year	14,521	15,616	19,954	21,272
Received	5,623	9,627	7,518	8,143
Terminated	4,528	5,288	6,200	7,620
Pending, end of year	15,616	19,954	21,272	21,795

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD

Cases:	1969 actual	1970 actual	1971 estimate	1972 estimate
Pending, beginning of year	344	397	510	590
Filed	146	189	200	150
Closed	98	84	120	100
Pending, end of year	[1] 397	510	590	640
Matters:				
Pending, beginning of year	4,455	3,574	3,710	3,710
Received	3,237	3,399	5,000	3,500
Terminated	4,118	3,320	5,000	3,000
Pending, end of year	3,574	3,710	3,710	4,210

[1] Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

Identification code 11-05-0128-0-1-908		1970 actual	1971 est.	1972 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions	22,373	27,329	29,562
11.3	Positions other than permanent	356	400	411
11.5	Other personnel compensation	99	118	118
11.8	Special personal service payments	1,001	901	1,041
	Total personnel compensation	23,829	28,748	31,132
12.1	Personnel benefits: Civilian employees	1,709	2,230	2,484
21.0	Travel and transportation of persons	1,664	1,741	1,914
22.0	Transportation of things	25	27	32
23.0	Rent, communications, and utilities	851	858	1,071
24.0	Printing and reproduction	430	480	529
25.0	Other services	423	621	895
26.0	Supplies and materials	134	165	183
31.0	Equipment	386	205	272
91.0	Unvouchered	20	20	20
	Total costs, funded	29,471	35,095	38,532
94.0	Change in selected resources	445	----------	----------
	Total direct obligations	29,916	35,095	38,532
	Reimbursable obligations:			
11.1	Personnel compensation: Permanent positions	118	177	177
12.1	Personnel benefits: Civilian employees	9	14	14
21.0	Travel and transportation of persons	1	5	----------
24.0	Printing and reproduction	1	4	4
25.0	Other services	7	6	11
	Total reimbursable obligations	136	206	206
99.0	Total obligations	30,052	35,301	38,738

Personnel Summary

	1970 actual	1971 est.	1972 est.
Direct program:			
Total number of permanent positions	1,792	2,003	2,130
Full-time equivalent of other positions	49	55	56
Average number of all employees	1,672	1,869	1,987
Average GS grade	9.8	9.8	9.8
Average GS salary	$14,097	$14,078	$14,012
Reimbursable program:			
Total number of permanent positions	10	10	10
Average number of all employees	9	9	9
Average GS grade	9.8	9.8	9.8
Average GS salary	$14,097	$14,078	$14,012

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-1-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
10	Criminal matters (costs—obligations)	----------	93	----------
	Financing:			
40	**Budget authority (proposed supplemental appropriation)**	----------	**93**	----------
	Relation of obligations to outlays:			
71	Obligations incurred, net	----------	93	----------
72	Obligated balance, start of year	----------	----------	3
74	Obligated balance, end of year	----------	—3	----------
90	Outlays	----------	90	3

A supplemental appropriation will be requested to defray the costs incurred under the Organized Crime Control Act (Public Law 91-452) directed toward the eradication of organized crime in the United States by strengthening the legal tools in the evidence-gathering process, by establishing new penal prohibitions, and by providing enhanced sanctions and new remedies to deal with the unlawful activities of those engaged in organized crime.

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General and special funds—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, [$10,250,000] *$11,417,000: Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. *(5 U.S.C. 101, 3101; 28 U.S.C. 506, 510, 515, 524, 525; 15 U.S.C. 4, 9, 21, 25, 1312a; Department of Justice Appropriation Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508		1970 actual	1971 est.	1972 est.
	Program by activities:			
	Enforcement of antitrust and kindred laws: Program costs, funded	9,614	10,789	11,417
	Change in selected resources [1]	133		
10	Total obligations	9,747	10,789	11,417
	Financing:			
25	Unobligated balance lapsing	279		
	Budget authority	**10,026**	**10,789**	**11,417**
	Budget authority:			
40	**Appropriation**	**9,761**	**10,250**	**11,417**
40	**Pay increase** (Public Law 91-305)	**265**		
44.20	**Proposed supplemental for civilian pay act increases**		**539**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	9,747	10,789	11,417
72	Obligated balance, start of year	608	797	886
74	Obligated balance, end of year	−797	−886	−1,038
77	Adjustments in expired accounts	−86		
90	Outlays, excluding pay increase supplemental	9,472	10,188	11,238
91.20	Outlays from civilian pay act supplemental		512	27

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $128 thousand (1970 adjustments −$85 thousand); 1970, $176 thousand; 1971, $176 thousand; 1972, $176 thousand.

This division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

Cases:	*1969 actual*	*1970 actual*	*1971 estimate*	*1972 estimate*
Pending, beginning of year	97	103	102	107
Filed	53	59	65	68
Terminated	47	60	60	65
Pending, end of year	103	102	107	110

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508		1970 actual	1971 est.	1972 est.
	Personnel compensation:			
11.1	Permanent positions	7,979	8,950	9,370
11.3	Positions other than permanent	86	88	88
11.5	Other personnel compensation	18	20	20
11.8	Special personal service payments	78		
	Total personnel compensation	8,161	9,058	9,478
12.1	Personnel benefits: Civilian employees	605	725	758
21.0	Travel and transportation of persons	295	360	382
22.0	Transportation of things	7	14	15
23.0	Rent, communications, and utilities	195	265	285
24.0	Printing and reproduction	25	40	62
25.0	Other services	191	230	305
26.0	Supplies and materials	29	32	42
31.0	Equipment	106	65	90
	Total costs, funded	9,614	10,789	11,417
94.0	Change in selected resources	133		
99.0	Total obligations	9,747	10,789	11,417

Personnel Summary

Total number of permanent positions	595	610	630
Full-time equivalent of other positions	12	12	12
Average number of all employees	544	557	576
Average GS grade	10.0	10.0	10.0
Average GS salary	$14,901	$14,992	$15,098

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; [and purchase of not to exceed nine passenger motor vehicles for replacement only; $54,365,000, of which not to exceed $50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed $12.80 per day] *$83,190,000: Provided,* That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure.

[For an additional amount for "Salaries and expenses, United States attorneys and marshals", $9,428,000, of which $1,610,000 is for acquisition and repair of security equipment for Federal court facilities and shall remain available until expended.] *(5 U.S.C. 101, 3101; 18 U.S.C. 3053, 4008; 28 U.S.C. 501, 510, 515, 524, 525, 541-543, 547-550, 561, 562, 567-572, 713, 1825; 31 U.S.C. 638, 638(a); 84 Stat. 294, 473, 922; Department of Justice Appropriation Act, 1971; Supplemental Appropriations Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-0-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	1. United States attorneys	30,818	38,189	43,854
	2. United States marshals	20,456	28,238	39,336
	Total program costs, funded	51,274	66,427	83,190
	Change in selected resources [1]	2,082		
10	Total obligations	53,356	66,427	83,190
	Financing:			
21	Unobligated balance available, start of year	−162		
25	Unobligated balance lapsing	27		
	Budget authority	**53,221**	**66,427**	**83,190**
	Budget authority:			
40	Appropriation	51,862	63,793	83,190
40	Pay increase (Public Law 91-305)	1,361		
41	Transferred to other accounts	−2	−10	
43	**Appropriation (adjusted)**	**53,221**	**63,783**	**83,190**
44.20	**Proposed supplemental for civilian pay act increases**		**2,644**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	53,356	66,427	83,190
72	Obligated balance, start of year	2,655	5,301	3,791
74	Obligated balance, end of year	−5,301	−3,791	−3,408
77	Adjustments in expired accounts	7		
90	Outlays, excluding pay increase supplemental	50,717	65,425	83,441
91.20	Outlays from civilian pay act supplemental		2,512	132

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $362 thousand (1970 adjustments, $280 thousand); 1970, $2,724 thousand; 1971, $2,724 thousand; 1972, $2,724 thousand.

Note.—Includes $400 thousand in 1972 for activities previously financed from Salaries and expenses, general administration; 1970, $364 thousand; 1971, $377 thousand.

The Government is represented in each of the 93 judicial districts by a United States attorney and a United States marshal.

1. *United States attorneys.*—The United States attorney is responsible for the Government's legal interests in his district.

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2. *United States marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

U.S. ATTORNEYS

	1969 actual	1970 actual	1971 estimate	1972 estimate
Criminal cases filed	36,837	39,497	44,872	54,500
Civil cases filed	25,100	28,034	31,000	40,282
Total cases filed	61,937	67,531	75,872	94,782
Criminal cases terminated	33,613	35,426	40,840	45,768
Civil cases terminated	24,604	24,431	26,700	27,456
Total cases terminated	58,217	59,857	67,540	73,224
Man-hours in court	207,348	239,601	315,200	388,725
Prosecutions declined	85,899	88,089	90,289	97,114
Criminal complaints	135,602	146,602	183,465	221,445
Civil matters received	31,234	35,112	39,500	44,635
Proceedings before grand jury	22,565	24,545	29,500	34,830
Hours before grand jury	19,872	24,985	39,875	45,750
Criminal trials	4,157	4,148	5,605	6,538
Civil trials	1,248	1,097	1,360	1,432
Total trials	5,405	5,245	6,965	7,970
Criminal appeals filed	2,213	2,120	3,354	5,209
Criminal appeals terminated	1,779	1,913	2,891	3,975
Civil appeals filed	1,356	1,677	1,680	2,160
Civil appeals terminated	1,279	1,364	1,490	1,687
Cases:				
Pending, beginning of year	41,878	45,598	53,272	61,604
Received	61,937	67,531	75,872	94,782
Terminated	58,217	59,857	67,540	73,224
Pending, end of year	45,598	53,272	61,604	83,162
Matters:				
Pending, beginning of year	30,538	34,476	43,725	57,225
Received	166,836	180,301	204,500	255,530
Terminated	162,898	171,052	191,000	213,680
Pending, end of year	34,476	43,725	57,225	99,075
Collections (in thousands)	$60,434	$58,076	$59,250	$60,500

U.S. MARSHALS

Process received for service	997,977	958,371	1,005,987	1,056,286
Arrests	18,793	19,091	25,700	26,400
Prisoners received	94,449	94,768	102,141	106,226
Prisoners handled	292,030	318,065	416,000	418,800
Prisoners transported out-of-district:				
Number	26,324	28,281	31,674	32,841
Cost (in thousands)	$1,836	$1,949	$2,217	$2,439
Days transporting	17,790	17,218	22,169	24,388
Number of seizures	3,912	4,574	4,797	5,036
Vessels	1,017	1,208	1,280	1,344
Other	2,895	3,366	3,517	3,692
Value of seized property (in thousands)	$450,355	$467,301	$546,150	$571,250

Object Classification (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1970 actual	1971 est.	1972 est.
U.S. ATTORNEYS AND MARSHALS			
Personnel compensation:			
11.1 Permanent positions	35,252	44,426	56,352
11.3 Positions other than permanent	462	1,162	1,162
11.5 Other personnel compensation	1,720	1,833	2,150
11.8 Special personal service payments	1,205	281	281
Total personnel compensation	38,639	47,702	59,945
12.1 Personnel benefits: Civilian employees	2,427	3,940	5,159
21.0 Travel and transportation of persons	3,759	5,069	5,523
22.0 Transportation of things	11	288	345
23.0 Rent, communications, and utilities	1,648	2,263	2,513
24.0 Printing and reproduction	485	609	618
25.0 Other services	2,605	2,903	3,208
26.0 Supplies and materials	367	341	362
31.0 Equipment	1,333	2,862	5,517
Total costs, funded	51,274	65,977	83,190
94.0 Change in selected resources	2,082		
Total obligations, U.S. attorneys and marshals	53,356	65,977	83,190
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures		450	
99.0 Total obligations	53,356	66,427	83,190

Personnel Summary

Total number of permanent positions	3,221	4,275	4,769
Full-time equivalent of other positions	82	106	106
Average number of all employees	3,115	3,940	4,454
Average GS grade	6.3	6.4	6.9
Average GS salary	$9,152	$8,612	$9,403
Average salary of ungraded positions	$17,303	$17,397	$17,670

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-1-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. United States attorneys		705	
2. United States marshals		902	
10 Total program costs, funded—obligations		1,607	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		**1,607**	
Relation of obligations to outlays:			
71 Obligations incurred, net		1,607	
72 Obligated balance, start of year			100
74 Obligated balance, end of year		−100	
90 Outlays		1,507	100

A supplemental appropriation will be requested to meet the costs of the increased workload resulting from the Organized Crime Control Act (Public Law 91-452) which is directed toward the eradication of organized crime in the United States by strengthening the legal tools in the evidence-gathering process, by establishing new penal prohibitions, and by providing enhanced sanctions and new remedies to deal with the unlawful activities of those engaged in organized crime.

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed [$500,000] *$650,000* for such compensation and expenses of *expert* witnesses [(including expert witnesses)] pursuant to section 524 of title 28, United States Code and sections 4244-48 of title 18, United States Code; [$5,500,000] *$6,500,000*: *Provided,* That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*18 U.S.C. 4244-4248; 28 U.S.C. 524, 1821, 1823; 84 Stat. 922-23; Department of Justice Appropriation Act, 1971.*)

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General and special funds—Continued

FEES AND EXPENSES OF WITNESSES—Continued

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. Fact witnesses	4,989	5,000	5,850
2. Expert witnesses	495	500	650
10 Total program costs, funded—obligations	5,484	5,500	6,500
Financing:			
25 Unobligated balance lapsing	16		
40 **Budget authority (appropriation)**	**5,500**	**5,500**	**6,500**
Relation of obligations to outlays:			
71 Obligations incurred, net	5,484	5,500	6,500
72 Obligated balance, start of year	421	334	384
74 Obligated balance, end of year	−334	−384	−534
77 Adjustments in expired accounts	−55		
90 Outlays	5,516	5,450	6,350

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. Fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1970 actual	1971 est.	1972 est.
11.8 Personnel compensation: Special personal service payments:			
Fees, fact witnesses	2,121	2,150	2,450
Fees, mental examinations	336	350	500
Fees, expert witnesses	495	500	650
Total personnel compensation	2,952	3,000	3,600
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence	607	600	800
Mileage	1,846	1,800	2,000
Expenses (Government employees)	79	100	100
Total travel and transportation of persons	2,532	2,500	2,900
99.0 Total obligations	5,484	5,500	6,500

Proposed for separate transmittal, existing legislation:

FEES AND EXPENSES OF WITNESSES

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-1-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 Fact witnesses (costs—obligations)		700	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		**700**	
Relation of obligations to outlays:			
71 Obligations incurred, net		700	
72 Obligated balance, start of year			50
74 Obligated balance, end of year		−50	
90 Outlays		650	50

It is anticipated that a supplemental appropriation will be needed to finance increased travel costs, growing workloads due to the filling of active duty judgeships, and the historical growth related to this activity.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (42 U.S.C. 2000g—[2000g-3), $4,300,000] *2000g-2), $5,569,000. (Reorganization Plan No. 1 of 1966, 31 CFR 6187; Department of Justice Appropriation Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
Prevention and conciliation of civil rights disputes (total program costs, funded)	3,171	4,494	5,569
Change in selected resources [1]	182		
10 Total obligations	3,353	4,494	5,569
Financing:			
25 Unobligated balance lapsing	39		
Budget authority	**3,392**	**4,494**	**5,569**
Budget authority:			
40 Appropriation	3,307	4,300	5,569
40 Pay increase (Public Law 91-305)	86		
41 Transferred to other accounts	−1	−15	
43 **Appropriation (adjusted)**	**3,392**	**4,285**	**5,569**
44.20 **Proposed supplemental for civilian pay act increases**		**209**	
Relation of obligations to outlays:			
71 Obligations incurred, net	3,353	4,494	5,569
72 Obligated balance, start of year	236	592	686
74 Obligated balance, end of year	−592	−686	−840
77 Adjustments in expired accounts	−9		
90 Outlays, excluding pay increase supplemental	2,988	4,202	5,404
91.20 Outlays from civilian pay act supplemental		198	11

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $43 thousand (1970 adjustment, −$9 thousand); 1970, $216 thousand; 1971, $216 thousand; 1972, $216 thousand.

The Service was established by title X of the Civil Rights Act of 1964, to provide assistance to communities in resolving disputes, disagreements and difficulties arising from discriminatory practices which disrupt or threaten to disrupt peaceful relations among citizens, and also where efforts are being made to eliminate disparities between groups, to achieve compliance with the act and to reduce and prevent racial disorders.

By law, the Service may assist communities upon request of local citizens or officials, or upon its own motion; Federal courts may also refer public accommodations cases arising under title II of the act to the Service.

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In endeavoring to create a climate of compliance and orderly progress, the Service seeks, encourages, and utilizes the cooperation of appropriate Federal, State, and local agencies, private and public groups or institutions, and individuals working to develop methods and programs for the peaceful resolution of racial disputes.

In carrying out the mandate of Congress, the Service must conduct its activities in confidence and without publicity, and the staff must hold confidential any information so acquired.

Object Classification (in thousands of dollars)

Identification code 11-05-0500-0-1-908		1970 actual	1971 est.	1972 est.
	Personnel compensation:			
11.1	Permanent positions	1,923	2,832	3,617
11.3	Positions other than permanent	220	226	226
11.5	Other personnel compensation	14	15	20
11.8	Special personal service payments	2		
	Total personnel compensation	2,159	3,073	3,863
12.1	Personnel benefits: Civilian employees	157	240	306
21.0	Travel and transportation of persons	459	594	686
22.0	Transportation of things	1	12	17
23.0	Rent, communications, and utilities	155	229	283
24.0	Printing and reproduction	10	18	21
25.0	Other services	146	203	214
26.0	Supplies and materials	17	15	25
31.0	Equipment	67	110	154
	Total costs, funded	3,171	4,494	5,569
94.0	Change in selected resources	182		
99.0	Total obligations	3,353	4,494	5,569

Personnel Summary

	1970 actual	1971 est.	1972 est.
Total number of permanent positions	180	237	300
Full-time equivalent of other positions	57	74	109
Average number of all employees	202	265	350
Average GS grade	10.6	9.2	9.1
Average GS salary	$14,038	$13,441	$13,002
Average salary of ungraded positions	$6,843	$6,843	$6,843

SALARIES AND EXPENSES, OFFICE OF LAW ENFORCEMENT ASSISTANCE

Program and Financing (in thousands of dollars)

Identification code 11-05-0400-0-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	Grants and contracts for improving capabilities, techniques and practices including demonstration projects (total program costs, funded) (object class 41.0)	842		
	Change in selected resources [1]	−842		
10	Total obligations			
	Financing:			
	Budget authority			
	Relation of obligations to outlays:			
71	Obligations incurred, net			
72	Obligated balance, start of year	1,943	991	
74	Obligated balance, end of year	−991		
77	Adjustments in expired accounts	−110	−991	
90	Outlays	842		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $1,943 thousand (1970 adjustments, −$110 thousand); 1970, $991 thousand (1971 adjustments, −$991 thousand); 1971, $0; 1972, $0.

The Law Enforcement Assistance Act of 1965 expired June 30, 1968.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	1. Salaries and expenses, general administration	474	1,751	2,554
	2. Salaries and expenses, general legal activities	71	50	50
	3. Salaries and expenses, U.S. attorneys and marshals	302	2,898	3,818
	4. Salaries and expenses, antitrust division	1		
10	Total program costs, funded—obligations	849	4,699	6,422
	Financing:			
11	Receipts and reimbursements from: Federal funds	−849	−4,699	−6,422
	Budget authority			
	Relation of obligations to outlays:			
71	Obligations incurred, net			
90	Outlays			

Object Classification (in thousands of dollars)

	Personnel compensation:			
11.1	Permanent positions	370	2,353	3,157
11.5	Other personnel compensation		508	753
11.8	Special personal service payments	21	25	25
	Total personnel compensation	391	2,886	3,935
12.1	Personnel benefits: Civilian employees	30	188	250
21.0	Travel and transportation of persons	352	774	1,039
23.0	Rent, communications, and utilities	34	454	904
24.0	Printing and reproduction	3	6	9
25.0	Other services	2	206	92
26.0	Supplies and materials	37	125	175
31.0	Equipment		60	18
99.0	Total obligations	849	4,699	6,422

Personnel Summary

	1970 actual	1971 est.	1972 est.
Total number of permanent positions	43	343	358
Full-time equivalent of other positions	1	1	1
Average number of all employees	38	253	341
Average GS grade	8.4	7.7	7.7
Average GS salary	$12,110	$9,732	$9,732

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [five hundred and

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

one] *one thousand and thirty-nine, including one armored vehicle, of which seven hundred eighty-nine shall be* for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$260,235,000] *$318,646,000: Provided,* That the compensation of the Director of the Bureau shall be $42,500 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee.

[For an additional amount for "Salaries and expenses", $14,150,000, including the purchase for police-type use without regard to the general purchase price limitation for the current fiscal year of 500 passenger motor vehicles.] *(28 U.S.C. 524, 531–537; Department of Justice Appropriation Act, 1971; Supplemental Appropriations Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	1. Security and criminal investigations:			
	(a) Coordination	10,073	10,776	11,835
	(b) Maintenance of investigative records and communications system	11,407	13,722	16,071
	(c) Field investigations	188,869	212,405	234,868
	2. Identification by fingerprints	21,300	24,201	26,943
	3. Criminal and scientific laboratory	6,169	6,907	7,203
	4. Training	5,546	6,737	7,642
	5. General administration	12,249	13,523	14,083
	Total program costs, funded [1]	255,612	288,271	318,646
	Change in selected resources [2]	827	−687	
10	Total obligations	256,440	287,583	318,646
	Financing:			
25	Unobligated balance lapsing	210		
	Budget authority	**256,650**	**287,583**	**318,646**
	Budget authority:			
40	Appropriation	250,310	274,385	318,646
40	Pay increase (Public Law 91-305)	6,547		
41	Transferred to other accounts	−207	−132	
43	**Appropriation (adjusted)**	**256,650**	**274,253**	**318,646**
44.20	**Proposed supplemental for civilian pay act increases**		**13,330**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	256,440	287,583	318,646
72	Obligated balance, start of year	15,097	18,574	20,283
74	Obligated balance, end of year	−18,574	−20,283	−23,729
77	Adjustments in expired accounts	−60		
90	Outlays, excluding pay increase supplemental	252,902	273,218	314,526
91.20	Outlays from civilian pay act supplemental		12,656	674

[1] Includes capital outlay as follows: 1970, $5,002 thousand; 1971, $10,604 thousand; 1972, $9,088 thousand.

[2] Selected resources as of June 30 are as follows:

	1969	1970	1971	1972
Stores	235	364	360	360
Unpaid undelivered orders	3,385	4,083	3,400	3,400
Total selected resources	3,620	4,447	3,760	3,760

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in training, identification, and technical matters.

The appropriation request for 1972 of $318,646,000 will provide for an additional 2,251 full-year employees (1,036 agents and 1,215 clerks) when compared with the full-year employees to be provided by the FBI's 1971 requirements. A total of 1,731 of the additional full-year employees (1,013 agents and 718 clerks) will be for field operations as follows: 788 full-year employees (477 agents and 311 clerks) will be required to handle increasing investigative workloads; 880 full-year employees (513 agents and 367 clerks) result from the continuation on a full-year basis in 1972 of the additional 1,702 employees (1,000 agents and 702 clerks) placed on the rolls in 1971 for assignment to the field to handle the mounting volume of work in interstate gambling, terrorist, and aircraft hijacking matters; and the remaining 63 full-year employees (23 agents and 40 clerks) will form the initial staff needed to commence operations during 1972 at the new FBI Academy now under construction at Quantico, Va. The remaining 520 additional employees for 1972 (23 agents and 497 clerks) are for assignment at the Seat of Government as follows: 62 employees (23 agents and 39 clerks) for the administration and correlation of the expanding investigative work throughout the field, 60 employees (all clerks) for a new national system of exchanging criminal history information, and 398 employees (all clerks) for the fingerprint operation where 95 will be used for current work increases, 29 will be involved with preparation work for the automation of identification records and 274 for work on the project to consolidate our civil fingerprint files.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in them. During 1970, the Bureau received 2,567,373 names for search through its files. Name check work is expected to remain at a heavy level.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

Actual	*Investigative matters received*
1966	718,850
1967	770,654
1968	820,830
1969	859,666
1970	882,254
Revised estimate, 1971	990,000
Estimate, 1972	1,115,000

2. *Identification by fingerprints.*—The Identification Division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 7,220,816 sets of fingerprints were received for handling during 1970. The heavy volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1970, totaled 197,149,252.

3. *Criminal and scientific laboratory.*—The Laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1970 scientific examinations totaled 384,690, a new all-time high and an increase of 8% over the 1969 volume. The upward trend is expected to continue.

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4. *Training.*—A Bureau-wide personnel training program is provided. The Bureau, upon request, assists in providing various types of training to State and local law enforcement agencies.

5. *General administration.*—This activity encompasses all functions of an administrative character bearing upon Bureau operations, including a Bureau-wide inspectional service.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	187,581	207,314	228,648
11.3 Positions other than permanent	90	140	140
11.5 Other personnel compensation	21,013	21,339	24,447
Total personnel compensation	208,683	228,793	253,235
12.1 Personnel benefits: Civilian employees	15,808	18,597	21,381
21.0 Travel and transportation of persons	9,578	10,871	12,593
22.0 Transportation of things	1,583	1,770	2,200
23.0 Rent, communications, and utilities	7,151	9,369	11,515
24.0 Printing and reproduction	724	735	756
25.0 Other services	3,588	4,064	4,075
26.0 Supplies and materials	3,003	2,856	3,192
31.0 Equipment	5,192	10,794	9,279
41.0 Grants, subsidies, and contributions	264	359	359
42.0 Insurance claims and indemnities	39	62	62
Total costs, funded	255,612	288,271	318,646
94.0 Change in selected resources	827	−687	
99.0 Total obligations	256,440	287,583	318,646

Personnel Summary

Total number of permanent positions	17,684	19,947	21,318
Full-time equivalent of other positions	17	26	26
Average number of all employees	16,833	18,476	20,727
Average GS grade	7.8	7.8	7.7
Average GS salary	$11,212	$11,024	$10,894
Average salary of ungraded positions	$8,093	$8,278	$8,368

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	101	120	120
Civil Service Commission	9	14	14
Office of Science and Technology	23	20	20
Justice Department	105	234	
Other agencies	42		
(b) Maintenance of investigative records and communications system: Civil Service Commission	1	1	1
(c) Field investigations:			
Atomic Energy Commission	1,046	1,246	1,246
Civil Service Commission	38	61	61
Office of Science and Technology	104	91	91
Justice Department	766	1,434	
Other agencies	734	700	700
Non-Federal sources	152	150	236
2. Identification by fingerprints: Other agencies	14		
4. Training: Other agencies	4		
5. General administration:			
Atomic Energy Commission	2	3	3
Civil Service Commission	1	1	1
Office of Science and Technology	1	1	1
Justice Department	4	10	
Other agencies	3		
Non-Federal sources	5		
10 Total obligations	3,154	4,086	2,494
Financing:			
Advances and reimbursements from:			
11 Federal funds	−2,997	−3,936	−2,258
14 Non-Federal sources (40 U.S.C. 481 (c))	−156	−150	−236
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

Object Classification (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	2,208	2,940	1,669
11.5 Other personnel compensation	272	361	208
Total personnel compensation	2,480	3,301	1,877
12.1 Personnel benefits: Civilian employees	182	247	139
21.0 Travel and transportation of persons	228	240	170
22.0 Transportation of things	15	21	10
23.0 Rent, communications, and utilities	37	52	25
24.0 Printing and reproduction	3	4	2
25.0 Other services	24	35	16
26.0 Supplies and materials	19	24	12
31.0 Equipment	166	162	243
99.0 Total obligations payable out of reimbursements	3,154	4,086	2,494

Personnel Summary

Total number of permanent positions	163	212	115
Average number of all employees	157	205	112
Average GS grade	7.8	7.8	7.7
Average GS salary	$11,212	$11,024	$10,894
Average salary of ungraded positions	$8,093	$8,278	$8,368

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed four hundred and [forty-four] *twenty-three*, of which [three] *two* hundred and [seventy-eight] *seventy-two* shall be for replacement only) and hire of passenger motor vehicles; purchase ([not to exceed four for replacement only] *one*) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines, and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$111,480,000] *$124,300,000: Provided,* That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (*28 U.S.C. 524, 525; 64 Stat. 380, sec. 6; 84 Stat. 879; 8 U.S.C. 1103; Department of Justice Appropriation Act, 1971.*)

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
Operating costs:			
1. Inspection for admission into the United States	27,879	30,274	31,652
2. Detention and deportation	11,737	12,438	13,260
3. Naturalization	5,779	6,398	6,491
4. Border patrol	27,167	30,590	34,145
5. Investigating aliens' status	17,573	19,341	21,101
6. Immigration and naturalization records	7,983	9,560	9,625
7. General administration	5,707	6,359	6,509
Total operating costs	103,825	114,960	122,783
Unfunded adjustments to total operating costs: Depreciation included above	−1,572	−1,729	−1,807
Total operating costs, funded	102,253	113,231	120,976
Capital outlay:			
1. Inspection for admission into the United States	86	241	310
2. Detention and deportation	137	1,434	29
3. Naturalization	11	17	10
4. Border patrol	2,785	3,032	2,824
5. Investigating aliens' status	15	30	45
6. Immigration and naturalization records	40	193	60
7. General administration	38	44	46
Total capital outlay	3,112	4,991	3,324
Total program costs, funded	105,365	118,222	124,300
Change in selected resources [1]	308		
10 Total obligations	105,673	118,222	124,300
Financing:			
25 Unobligated balance lapsing	95		
Budget authority	**105,768**	**118,222**	**124,300**
Budget authority:			
40 Appropriation	102,963	111,480	124,300
40 Pay increase (Public Law 91-305)	2,835		
41 Transferred to other accounts	−30	−10	
43 **Appropriation (adjusted)**	**105,768**	**111,470**	**124,300**
44.20 **Proposed supplemental for civilian pay act increases**		**6,752**	
Relation of obligations to outlays:			
71 Obligations incurred, net	105,673	118,222	124,300
72 Obligated balance, start of year	7,811	9,398	9,177
74 Obligated balance, end of year	−9,398	−9,177	−10,344
77 Adjustments in expired accounts	−89		
90 Outlays, excluding pay increase supplemental	103,997	112,224	122,600
91.20 Outlays from civilian pay act supplemental		6,219	533

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $3,071 thousand (1970 adjustments, −$24 thousand); 1970, $3,355 thousand; 1971, $3,355 thousand; 1972, $3,355 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic continue to increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1969 actual	1970 actual	1971 estimate	1972 estimate
Aliens admitted with documents	[1] 4,003,907	4,805,206	5,520,000	6,350,000
Stowaways found on arrival	185	271	300	330
Citizens arrived	5,435,941	6,424,591	7,300,000	8,300,000
Alien crewmen examined on arrival	2,139,951	2,320,385	2,500,000	2,700,000
Entries over land boundaries	[1] 217,680,053	216,037,815	225,000,000	235,000,000
Aliens denied entry on primary inspection	262,954	278,949	300,000	320,000
Aliens admitted as immigrants	[1] 358,579	373,326	400,000	420,000

[1] Adjusted to reflect changes in statistics previously reported.

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

	1969 actual	1970 actual	1971 estimate	1972 estimate
Orders to show cause	35,824	32,621	40,000	42,000
Hearings	25,167	28,905	33,000	41,000
Aliens expelled	251,463	320,241	368,600	418,600
Average number of aliens held in detention per day	2,016	2,504	2,800	3,200

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1969 actual	1970 actual	1971 estimate	1972 estimate
Applications, petitions for naturalization	137,920	151,877	155,000	160,000
Applications, derivative citizenship	37,627	40,137	45,000	48,000
Applications for new papers	10,556	10,453	11,000	12,000
Recommendations to courts	101,835	113,818	120,000	125,000

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States.

WORKLOAD

	1969 actual	1970 actual	1971 estimate	1972 estimate
Deportable aliens	171,106	229,169	310,300	425,900
Smugglers of aliens	2,048	3,298	5,400	8,900
Other law violators	1,178	1,395	1,900	2,400
Persons apprehended	174,332	233,862	317,600	437,200

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1969 actual	1970 actual	1971 estimate	1972 estimate
Pending, start of year	19,869	23,071	28,862	28,362
Received	147,902	167,090	200,000	232,000
Terminated	144,700	161,299	200,500	235,700
Pending, end of year	23,071	28,862	28,362	24,662

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6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including an annual report of current addresses from all aliens.

WORKLOAD

	1969 actual	*1970 actual*	*1971 estimate*	*1972 estimate*
New files prepared	978,080	891,387	900,000	950,000
Index searches	4,200,152	5,015,076	5,100,000	5,200,000
Alien address reports	4,002,668	4,247,377	4,400,000	4,600,000

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	69,599	77,519	82,725
11.3 Positions other than permanent	1,724	1,821	1,821
11.5 Other personnel compensation	11,214	12,231	13,051
11.8 Special personal service payments	251	257	257
Total personnel compensation	82,788	91,828	97,854
12.1 Personnel benefits: Civilian employees	6,820	7,888	8,960
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	3,265	3,196	3,579
22.0 Transportation of things	258	260	260
23.0 Rent, communications, and utilities	2,086	2,108	2,523
24.0 Printing and reproduction	716	791	679
25.0 Other services	3,740	4,384	4,113
26.0 Supplies and materials	2,493	2,692	2,928
31.0 Equipment	3,074	3,974	2,783
32.0 Lands and structures	113	1,092	612
42.0 Insurance claims and indemnities	30	28	28
44.0 Refunds	8	9	9
91.0 Unvouchered	50	50	50
Total costs, funded	105,442	118,300	124,378
94.0 Change in selected resources	308		
Subtotal	105,750	118,300	124,378
95.0 Quarters and subsistence charges	−77	−78	−78
99.0 Total obligations	105,673	118,222	124,300

Personnel Summary

Total number of permanent positions	6,920	7,230	7,682
Full-time equivalent of other positions	282	277	277
Average number of all employees	6,672	7,277	7,654
Average GS grade	8.0	8.1	8.1
Average GS salary	$10,950	$11,107	$10,980
Average salary of ungraded positions	$8,121	$8,121	$8,034

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-1-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 Border patrol (costs—obligations)		924	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		924	
Relation of obligations to outlays:			
71 Obligations incurred, net		924	
72 Obligated balance, start of year			73
74 Obligated balance, end of year		−73	
90 Outlays		851	73

A supplemental appropriation is needed for the additional amount incurred in the Civil Service Commission approved reclassification upward of 978 border patrol agent positions.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. Inspection for admission into the United States	4,123	4,317	4,550
2. Detention and deportation	199	179	173
3. Naturalization	71	51	51
4. Border patrol	190	250	157
5. Investigating aliens' status	7	5	5
6. Immigration and naturalization records	7	4	4
7. General administration	2	2	2
10 Total program costs, funded—obligations	4,599	4,808	4,942
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−227	−221	−289
14 Non-Federal sources [1]	−4,372	−4,587	−4,653
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

[1] Reimbursements from non-Federal sources include payments for carrier inspection overtime (8 U.S.C. 1353 c and d); publication and distribution of citizenship textbooks (8 U.S.C. 1457); sale of personal property (40 U.S.C. 481(c)); and detention, transportation, and other expenses of detained aliens (8 U.S.C. 1356).

Object Classification (in thousands of dollars)

Identification code 11-15-3998-0-4-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.3 Positions other than permanent	147	103	106
11.5 Other personnel compensation	4,039	4,172	4,338
Total personnel compensation	4,186	4,275	4,444
12.1 Personnel benefits: Civilian employees	10	7	7
21.0 Travel and transportation of persons	83	80	80
23.0 Rent, communications, and utilities	56	8	8
24.0 Printing and reproduction	65	51	51
25.0 Other services	15	10	10
26.0 Supplies and materials	44	38	38
31.0 Equipment	140	249	149
32.0 Lands and structures		90	155
99.0 Total obligations	4,599	4,808	4,942

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of (not to exceed twenty-six [of which twenty-four shall be] for replacement only), and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal [and non-Federal] penal and correctional institutions; assistance to State and local governments to improve their correctional systems; firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 4010 of title 18, United States Code, [$86,100,000] *$101,350,000*: *Provided*, That there may be transferred to the [Public Health Service] *Health Services and Mental Health Administration* such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Administration for medical relief for inmates of Federal penal and correctional institutions. *(5 U.S.C. 3101; 18 U.S.C. 3050, 3059, 4001–4003, 4005, 4007, 4008, 4010, 4011, 4041, 4042, 4082, 4253, 4281; 28 U.S.C. 510; 31 U.S.C. 638; 84 Stat. 1090; Department of Justice Appropriation Act, 1971.)*

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General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-0-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	Operating costs:			
	1. Custody, care, and treatment of prisoners in Federal institutions	49,380	56,085	63,045
	2. Maintenance and operation of institutions	21,684	24,276	26,749
	3. Medical services	4,408	5,006	6,271
	4. Narcotic addict treatment	1,109	2,428	2,814
	5. Technical assistance to State and local governments	219	354	425
	6. General administration	3,665	4,231	4,636
	Total operating costs	80,465	92,380	103,940
	Unfunded adjustments to total operating costs:			
	Depreciation included above	−3,397	−3,397	−3,397
	Property transferred in without charge	−806	−807	−807
	Total operating costs, funded	76,262	88,176	99,736
	Capital outlay:			
	Maintenance and operation of institutions	2,349	1,759	1,873
	Property transferred in without charge	−259	−259	−259
	Total capital outlay, funded	2,090	1,500	1,614
	Total program costs, funded	78,352	89,676	101,350
	Change in selected resources [1]	521		
10	Total obligations	78,873	89,676	101,350
	Financing:			
25	Unobligated balance lapsing	536		
	Budget authority	**79,409**	**89,676**	**101,350**
	Budget authority:			
40	Appropriation	79,409	86,100	101,350
41	Transferred to other accounts		−14	
43	**Appropriation (adjusted)**	**79,409**	**86,086**	**101,350**
44.10	**Proposed supplemental for wage-board increases**		**357**	
44.20	**Proposed supplemental for civilian pay act increases**		**3,131**	
44.30	**Proposed supplemental for military pay act increases**		**102**	
	Relation of obligations to outlays:			
71	Obligations incurred, net	78,873	89,676	101,350
72	Obligated balance, start of year	5,400	8,029	5,905
74	Obligated balance, end of year	−8,029	−5,905	−6,630
77	Adjustment in expired accounts	−35		
90	Outlays excluding pay increase supplemental	76,209	88,384	100,451
91.10	Outlays from wage-board supplemental		339	18
91.20	Outlays from civilian pay act supplemental		2,975	156
91.30	Outlays from military pay act supplemental		102	

[1] Selected resources as of June 30 are as follows:

	1969	*1970 adjustments*	*1970*	*1971*	*1972*
Stores	2,776	----	3,065	3,065	3,065
Unpaid undelivered orders	715	−12	935	935	935
Total selected resources	3,491	−12	4,000	4,000	4,000

Note.—Excludes $34 thousand in 1972 for activities transferred to Salaries and expenses, Law Enforcement Assistance Administration; 1970, $33 thousand; 1971, $33 thousand.

This appropriation will provide for the custody and care of an average of 22,300 prisoners, the maintenance and operation of 28 penal institutions, community treatment centers in 11 metropolitan areas and the central office. An average of 6,148 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the Health Services and Mental Health Administration.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1972 which is 22,300 at an estimated cost per man per day of $1.35. The average daily population for 1970 was 20,687 as compared to 20,239 in 1969.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Health Services and Mental Health Administration for the cost of medical, psychiatric, and technical services.

4. *Narcotic addict treatment.*—This covers the cost of treatment of narcotic addicts while in institutions and provides for aftercare treatment services after the inmate is released.

5. *Technical assistance to State and local governments.*—Covers costs of giving consultation and other services to non-Federal jurisdictions seeking to improve their correctional systems.

Object Classification (in thousands of dollars)

Identification code 11-20-1060-0-1-908		1970 actual	1971 est.	1972 est.
	BUREAU OF PRISONS			
	Personnel compensation:			
11.1	Permanent positions	46,593	53,033	59,500
11.3	Positions other than permanent	239	451	451
11.5	Other personnel compensation	3,557	3,244	3,572
11.8	Special personal service payments	949	1,202	1,402
	Total personnel compensation	51,338	57,930	64,925
12.1	Personnel benefits: Civilian employees	4,105	4,882	5,651
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	923	1,223	1,281
22.0	Transportation of things	253	259	290
23.0	Rent, communications, and utilities	2,408	2,447	2,575
24.0	Printing and reproduction	56	56	56
25.0	Other services	1,215	1,855	2,521
26.0	Supplies and materials	11,060	13,696	15,341
31.0	Equipment	2,342	1,757	1,870
41.0	Grants, subsidies, and contributions	390	390	390
42.0	Insurance claims and indemnities	7	68	170
	Total costs, funded	74,098	84,563	95,070
94.0	Change in selected resources	521		
	Subtotal	74,619	84,563	95,070
95.0	Quarters and subsistence charges	−455	−455	−455
	Total obligations, Bureau of Prisons	74,164	84,108	94,615

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ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION				
	Personnel compensation:			
11.1	Permanent positions	2,255	2,825	3,841
11.3	Positions other than permanent	54	55	55
11.5	Other personnel compensation	110	113	115
11.7	Military personnel	1,466	1,596	1,610
	Total personnel compensation	3,885	4,589	5,621
	Personnel benefits:			
12.1	Civilian employees	177	221	326
12.2	Military personnel	352	372	376
21.0	Travel and transportation of persons	60	83	73
22.0	Transportation of things	172	172	193
25.0	Other services	63	131	146
	Total obligations, Department of Health, Education, and Welfare, Health Services and Mental Health Administration	4,709	5,568	6,735
99.0	Total obligations	78,873	89,676	101,350

Personnel Summary

BUREAU OF PRISONS			
Total number of permanent positions	5,004	5,178	5,776
Full-time equivalent of other positions	42	42	42
Average number of all employees	4,705	5,140	5,699
Average GS grade	7.8	7.7	7.7
Average GS salary	$10,235	$10,246	$10,231
Average salary of ungraded positions	$11,161	$11,933	$11,876
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION			
Total number of permanent positions	369	404	491
Full-time equivalent of other positions	10	10	10
Average number of all employees	327	370	449
Average GS grade	8.8	9.0	9.3
Average GS salary	$11,456	$11,408	$12,276
Average salary, grades established by act of July 1, 1966 (42 U.S.C. 207)	$15,085	$15,174	$15,075

Buildings and Facilities

For planning, acquisition of sites and construction of new facilities and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$22,150,000] *$74,153,000*, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*18 U.S.C. 4003, 4009, 4042, 4125; 31 U.S.C. 718; Department of Justice Appropriation Act, 1971.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1972 financing			
	Total estimate	To June 30, 1969	1970 actual	1971 estimate	1972 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1972	Appropriation required to complete
Program by activities:									
1. Planning and site acquisition (seven facilities)	12,606				11,356		1,250	12,606	
2. Construction of seven planned facilities	89,419								89,419
3. New construction:									
(a) Replace New York Detention Headquarters	15,300	2	1	297	15,000	15,000			
(b) Federal Youth Center, Morgantown, W. Va.	10,256	10,069	49	138					
(c) Metropolitan Correctional Center, Chicago, Ill.	12,600			550	11,450		600	12,050	
(d) West Coast Youth Complex	23,005			2,055	19,900		1,050	20,950	
(e) Medical Facility, Butner, N.C.	16,601	1,251		350	14,250		750	15,000	
4. Improving existing facilities	34,988	7,804	3,641	8,590	14,178	1,406	775	13,547	
Total program costs, funded	214,775	19,126	3,691	11,980	86,134	16,406	4,425	74,153	89,419
Change in selected resources [1]			54	−592	−59				
10 Total obligations			3,745	11,388	86,075				
Financing:									
21 Unobligated balance available, start of year			−3,764	−5,459	−16,221				
24 Unobligated balance available, end of year			5,459	16,221	4,299				
40 **Budget authority (appropriation)**			**5,440**	**22,150**	**74,153**				
Relation of obligations to outlays:									
71 Obligations incurred, net			3,745	11,388	86,075				
72 Obligated balance, start of year			3,149	2,691	7,717				
74 Obligated balance, end of year			−2,691	−7,717	−40,792				
90 Outlays			4,204	6,362	53,000				

[1] Selected resources as of June 30 are as follows:

	1969	*1970 adjustments*	*1970*	*1971*	*1972*
Stores	11	----	16	16	16
Unpaid undelivered orders	764	−52	761	169	110
Total selected resources	775	−52	777	185	126

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General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

1. *Planning and site acquisition (seven facilities).*—During 1972 advance planning will be undertaken and sites acquired for a youth center to be located in the northeast section of the country, a maximum security facility for adults in the western portion of the country, and five metropolitan correctional centers. Construction of these facilities will commence in 1973.

2. *Construction of seven planned facilities.*—This activity indicates total cost of the construction of the seven planned facilities.

3. *New construction.*—Construction will be started on a metropolitan correctional center in Chicago, a psychiatric study and treatment center at Butner, N.C., and a complex of youth facilities on the west coast.

4. *Improving existing facilities.*—This category encompasses rehabilitation and renovation projects, rehabilitation of utilities systems, pollution abatement projects, and repair projects at existing facilities.

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908	1970 actual	1971 est.	1972 est.
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions	182	308	364
11.5 Other personnel compensation	2		
Total personnel compensation	184	308	364
12.1 Personnel benefits: Civilian employees	17	28	33
26.0 Supplies and materials	1,712	3,712	4,712
32.0 Lands and structures	1,777	7,766	81,025
Total costs, funded	3,690	11,814	86,134
94.0 Change in selected resources	27	−546	−59
Total obligations, Bureau of Prisons	3,717	11,268	86,075
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures	1	166	
94.0 Change in selected resources	27	−46	
Total obligations, General Services Administration	28	120	
99.0 Total obligations	3,745	11,388	86,075

Personnel Summary

Total number of permanent positions	20	30	35
Average number of all employees	14	24	29
Average GS grade	9.8	9.9	9.9
Average GS salary	$10,817	$10,902	$11,076
Average salary of ungraded positions	$11,177	$12,581	$12,672

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, payment of rewards, and reimbursement to St. Elizabeths Hospital for the care and treatment of United States prisoners, at per diem rates [approved by the Bureau of the Budget] as authorized by law (24 U.S.C. 168a), [$9,500,000] *$14,250,000.*

[For an additional amount, fiscal year 1970, for "Support of United States prisoners", $489,000, to be derived by transfer from the appropriation for "Salaries and expenses, Bureau of Prisons", fiscal year 1970.] *(18 U.S.C. 3059, 4001-4003, 4006-4010, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; 24 U.S.C. 168; Department of Justice Appropriation Act, 1971; Supplemental Appropriations Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (costs—obligations)	9,239	9,500	14,250
Financing:			
30 Deficiency	−489		
40 **Budget authority (appropriation)**	**8,750**	**9,500**	**14,250**
Relation of obligations to outlays:			
71 Obligations incurred, net	9,239	9,500	14,250
72 Obligated balance, start of year	2,264	2,340	2,240
74 Obligated balance, end of year	−2,340	−2,240	−3,990
77 Adjustments in expired accounts	107		
83 Deficiency in expired accounts, start of year		−489	
85 Deficiency reappropriation (from Salaries and expenses)		489	
90 Outlays	9,270	9,600	12,500

The Bureau of Prisons contracts with some 750 to 800 approved State and local jails to board Federal prisoners for short periods of time. Such periods occur before and during trial, during commitments for short sentences, and while awaiting transfer to Federal institutions after conviction. An average of 4,284 prisoners was boarded at an average cost of $5.91 per man-day in 1970.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1970 actual	1971 est.	1972 est.
11.8 Personnel compensation: Special personal service payments	338	351	526
25.0 Other services	8,875	9,129	13,674
26.0 Supplies and materials	7		
41.0 Grants, subsidies, and contributions	19	20	50
99.0 Total obligations	9,239	9,500	14,250

Proposed for separate transmittal, existing legislation:

SUPPORT OF UNITED STATES PRISONERS

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-1-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (cost—obligations)		2,500	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		**2,500**	
Relation of obligations to outlays:			
71 Obligations incurred, net		2,500	
72 Obligated balance, start of year			500
74 Obligated balance, end of year		−500	
90 Outlays		2,000	500

Additional funds in the amount of $2,500 thousand are needed for support of Federal prisoners in State and local facilities during 1971. The original request for 1971 was based on an estimate of 1,642,500 jail days at approximately $5.78 per day. On the basis of actual experience during 1970 it now appears that jail days for 1971 will total 1,740,000 to 1,750,000 at an approximate cost of $6.85 per day.

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Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed [seven of which six shall be for replacement only] *five (for replacement only)*, and hire of passenger motor vehicles, except as hereinafter provided:

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	Operating costs, funded:			
	Industrial manufacturing program:			
	Cost of goods sold	39,332	40,000	40,850
	Administrative expense	881	977	1,093
	Vocational training expense	2,720	4,175	5,734
	Other	1,408	1,689	1,828
	Total operating costs, funded	44,341	46,841	49,505
	Capital outlay, funded:			
	Buildings and improvements	2,182	2,281	2,207
	Machinery and equipment	1,902	2,380	1,088
	Total capital outlay, funded	4,084	4,661	3,295
	Total program costs, funded	48,425	51,502	52,800
	Change in selected resources [1]	−228		
10	Total obligations	48,197	51,502	52,800
	Financing:			
	Receipts and reimbursements from:			
11	Federal funds: Industrial manufacturing program:			
	Sales of commodities, service, etc	−52,416	−54,000	−55,000
	Changes in accepted orders on hand	7,693		
14	Non-Federal sources: Undistributed receipts: Proceeds from sale of equipment	−42		
21	Unobligated balance available, start of year	−32,441	−24,009	−21,507
24	Unobligated balance available, end of year	24,009	21,507	20,707
27	Capital transfer to general fund	5,000	5,000	3,000
	Budget authority			
	Relation of obligations to outlays:			
71	Obligations incurred, net	3,432	−2,498	−2,200
72	Receivables in excess of obligations, start of year	−20,090	−15,165	−15,463
74	Receivables in excess of obligations, end of year	15,165	15,463	15,463
90	Outlays	−1,493	−2,200	−2,200

[1] Balances of selected resources are identified on the statement of financial condition.

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to institutions in the Federal Prison System and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The Corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121–4128). Its purposes are to provide employment for inmates, provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Products manufactured by the inmates are sold only to other Government agencies and the penal institutions. Earnings from the sale of the products pay expenses of the Corporation and have permitted payment of $82 million in dividends into the Treasury since January 1, 1935. The Corporation anticipates paying a dividend of $5 million during 1971 and a dividend of $3 million in 1972 for a total of $90 million by June 30, 1972.

Operations.—Sales of products and services to other Government agencies during 1970 were approximately $52.4 million and are estimated at $54 million for the year 1971 and $55 million for 1972. Net earnings after paying all expenses, including the limitation expenses, were $6.2 million for 1970 and are estimated at $5.1 million for 1971 and $3.6 million for 1972.

In 1970 the following new industries were started: a furniture factory at Texarkana, Tex., a cable shop at Petersburg, Va., and an instructional systems factory at Lompoc, Calif. The following industries were discontinued in fiscal year 1971: the furniture factory at Ashland, Ky., the feather products factory at Texarkana, Tex., and the clothing factory at Lompoc, Calif. During 1970 the parachute and brush factories located at Springfield, Mo., were transferred to Atlanta, Ga. During 1971 the following, industries will be started: a glove factory at Safford, Ariz., a small engine repair shop at Ashland, Ky., and a furniture factory at Lompoc, Calif. This will bring total shops to 52 at 22 locations.

Financing.—The Corporation has always operated at a profit. Accumulated earnings as of June 30, 1970, were $132 million, of which $82 million had been paid as dividends into the U.S. Treasury. The remaining $50 million has been reinvested in the form of operating cost, inventories, machinery, and buildings.

By June 30, 1972, accumulated earnings are estimated at $140 million. Dividends of $90 million are expected to be paid into the U.S. Treasury. Retained capital should be $50 million. Limitations are placed on the amounts that may be expended for general administration and vocational training.

The administrative expense limitation covers the cost of staffing and operating the Washington central office. This office is responsible for the administration of all industrial activities, for research work in industrial lines and product design in connection with the installation of new industries, and the operation and conversion of existing industries. The central office also issues the schedule of products manufactured and determines selling prices. An increase of $116 thousand is requested to meet the demands on this fund in 1972.

The vocational training expense limitation finances the vocational training program within the Federal Prison System. Advances in vocational education that have proven successful outside the prison system have been adapted to function within an institutional setting. These advances include the use of an integrated curriculum combining practical academic and vocational education and training in a number of closely related skills having special relevance to emerging job opportunities. Shifts are continually being made in industrial and vocational training programs to reflect changing demands in the labor market, thus providing inmates with the best chance to secure

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Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

FEDERAL PRISION INDUSTRIES FUND—Continued

postrelease employment. Releasees are aided in finding employment by an employment placement service which functions as an intregal part of the vocational training activity. For expansion of all of these important activities an increase of $1,559 thousand is requested for 1972.

Revenue and Expense (in thousands of dollars)

	1970 actual	1971 est.	1972 est.
Industrial financing program:			
Revenue	52,416	54,000	55,000
Expense	−46,095	−48,929	−51,405
Net operating income industrial financing program	6,321	5,071	3,595
Nonoperating income or loss (−):			
Proceeds from sale of equipment	42		
Net book value of assets sold	−118		
Net loss from sale of equipment	−76		
Net nonoperating loss	−76		
Net income for the year	6,245	5,071	3,595

Financial Condition (in thousands of dollars)

	1969 actual	1970 actual	1971 est.	1972 est.
Assets:				
Drawing account with Treasury	12,351	8,844	6,044	5,244
Accounts receivable, net	7,572	7,640	7,640	7,640
Selected assets:				
Commodities for sale or manufacture [1]	13,677	17,051	17,051	17,051
Supplies, deferred charges, etc.[1]	170	177	177	177
Buildings and equipment, net	24,397	26,959	30,121	31,816
Total assets	58,167	60,671	61,033	61,928
Liabilities:				
Accounts payable and accrued liabilities	3,366	4,309	4,300	4,300
Government equity:				
Obligations:				
Unpaid undelivered orders [1]	13,486	9,877	9,877	9,877
Unfilled customers' orders on hand	−29,404	−21,711	−22,000	−22,000
Unobligated balance	32,441	24,009	21,507	20,707
Total funded balance	16,523	12,175	9,384	8,584
Invested capital and earnings	38,279	44,187	47,349	49,044
Total Government equity	54,802	56,362	56,733	57,628

[1] The "Change in selected resources" entry on the program and financing schedule relates to these items.

Analysis of Changes in Government Equity (in thousands of dollars)

	1970 actual	1971 est.	1972 est.
Non-interest-bearing capital:			
Start of year	6,299	6,614	6,914
Donated assets	315	300	300
End of year	6,614	6,914	7,214
Retained earnings:			
Start of year	48,503	49,748	49,819
Net income for the year	6,245	5,071	3,595
Transfer to general fund	−5,000	−5,000	−3,000
End of year	49,748	49,819	50,414

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1970 actual	1971 est.	1972 est.
	Personnel compensation:			
11.1	Permanent positions	5,570	6,144	6,600
11.3	Positions other than permanent	30	30	30
11.5	Other personnel compensation	94	74	74
11.8	Special personal service payments	3,622	3,985	4,000
	Total personnel compensation	9,316	10,233	10,704
12.1	Personnel benefits: Civilian employees	421	527	561
21.0	Travel and transportation of persons	91	95	100
22.0	Transportation of things	403	410	420
23.0	Rent, communications, and utilities	881	900	900
24.0	Printing and reproduction	69	75	80
25.0	Other services	141	141	141
26.0	Supplies and materials	29,315	29,208	29,672
31.0	Equipment	1,902	2,380	1,088
32.0	Lands and structures	2,182	2,281	2,207
42.0	Insurance claims and indemnities	103	100	100
93.0	Administrative expenses (see separate schedule)	881	977	1,093
	Vocational training expenses (see separate schedule)	2,720	4,175	5,734
	Total costs, funded	48,425	51,502	52,800
94.0	Change in selected resources	−228		
99.0	Total obligations	48,197	51,502	52,800

Personnel Summary

	1970 actual	1971 est.	1972 est.
Total number of permanent positions	454	504	529
Average number of all employees	454	504	529
Average GS grade	9.8	9.8	9.8
Average GS salary	$12,644	$12,775	$12,958
Average salary of ungraded positions	$11,270	$11,496	$11,577

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$854,000] *$1,093,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$4,000,000] *$5,734,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by 5 U.S.C. 3109, and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

[In addition to the amount heretofore made available under this heading for administrative expenses, $75,000 shall be available from funds of the Corporation for such expenses during the current fiscal year.] *(18 U.S.C. 4121–4128; Reorganization Plan No. 11, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1971; Supplemental Appropriations Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. Administrative expenses (excludes depreciation)	881	977	1,093
2. Vocational training expenses (excludes depreciation)	2,720	4,175	5,734
Total program costs, funded—obligations	3,601	5,152	6,827
Financing:			
Unobligated balance lapsing	131		
Limitation	**3,732**	**5,152**	**6,827**

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Object Classification (in thousands of dollars)

	ADMINISTRATIVE EXPENSES			
	Personnel compensation:			
11.1	Permanent positions	653	722	823
11.3	Positions other than permanent		2	2
11.5	Other personnel compensation		2	2
11.8	Special personal service payments	18	10	10
	Total personnel compensation	671	736	837
12.1	Personnel benefits: Civilian employees	52	65	73
21.0	Travel and transportation of persons	55	73	73
22.0	Transportation of things	7	10	10
23.0	Rent, communications, and utilities	38	40	47
24.0	Printing and reproduction	11	5	5
25.0	Other services	47	48	48
93.0	Administrative expense included in schedule for fund as whole	−881	−977	−1,093
	Total obligations, administrative expenses			
	VOCATIONAL TRAINING EXPENSES			
	Personnel compensation:			
11.1	Permanent positions	1,755	2,463	2,867
11.3	Positions other than permanent	130	189	250
11.5	Other personnel compensation	13	32	32
11.8	Special personal service payments	34	32	50
	Total personnel compensation	1,932	2,716	3,199
12.1	Personnel benefits: Civilian employees	139	214	248
21.0	Travel and transportation of persons	89	100	124
22.0	Transportation of things	12	15	39
23.0	Rent, communications, and utilities	79	169	190
24.0	Printing and reproduction	51	45	75
25.0	Other services	81	290	1,034
26.0	Supplies and materials	337	626	825
93.0	Vocational expense included in schedule for fund as whole	−2,720	−4,175	−5,734
	Total obligations, vocational training expenses			
99.0	Total obligations			

Personnel Summary

	ADMINISTRATIVE EXPENSES		
Total number of permanent positions	54	54	54
Average number of all employees	47	54	54
Average GS grade	9.8	9.8	9.8
Average GS salary	$12,644	$12,775	$12,958
	VOCATIONAL TRAINING EXPENSES		
Total number of permanent positions	183	238	270
Full-time equivalent of other positions	10	12	12
Average number of all employees	156	238	270
Average GS grade	9.8	9.8	9.8
Average GS salary	$12,644	$12,775	$12,958

Advances and Reimbursements

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. Custody, care and treatment of Federal prisoners in Federal institutions	1,981	2,000	2,000
2. Maintenance and operation of institutions	1,534	1,550	1,600
10 Total program costs, funded—obligations	3,515	3,550	3,600
Financing:			
Receipts and reimbursements from:			
11 Federal funds:			
Federal Prison Industries, Inc	−1,716	−1,750	−1,750
Other accounts	−755	−750	−800
14 Non-Federal sources [1]	−1,044	−1,050	−1,050
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

[1] Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (66 Stat. 68) and for meals, uniforms, equipment, and other items (64 Stat. 381).

Object Classification (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	1,272	1,285	1,304
11.3 Positions other than permanent	36	36	36
11.5 Other personnel compensation	29	29	30
Total personnel compensation	1,337	1,350	1,370
12.1 Personnel benefits: Civilian employees	105	110	110
21.0 Travel and transportation of persons	72	70	70
22.0 Transportation of things	11	10	10
23.0 Rent, communications, and utilities	455	460	470
25.0 Other services	505	510	520
26.0 Supplies and materials	1,010	1,020	1,030
31.0 Equipment	17	20	20
41.0 Grants, subsidies, and contributions	3		
99.0 Total obligations	3,515	3,550	3,600

Personnel Summary

Total number of permanent positions	67	67	67
Average number of all employees	63	67	67
Average GS grade	7.8	7.7	7.7
Average GS salary	$10,235	$10,246	$10,231
Average salary of ungraded positions	$11,161	$11,933	$11,876

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1970 actual	1971 est.	1972 est.
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold	2,967	3,150	3,250
Other	625	650	650
Total operating costs, funded	3,592	3,800	3,900
Capital outlay funded:			
Improvements and equipment	53	50	50
Total program costs, funded	3,645	3,850	3,950
Change in selected resources [1]	61		
10 Total obligations	3,706	3,850	3,950
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales program; revenue	−3,740	−3,850	−3,950
21 Unobligated balance available, start of year	−182	−217	−217
24 Unobligated balance available, end of year	217	217	217
Budget authority			

[1] Selected resources as of June 30 are as follows:

	1969	*1970*	*1971*	*1972*
Commodities for sale	335	380	380	380
Unpaid undelivered orders	130	146	146	146
Total selected resources	465	526	526	526

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COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-20-8408-0-8-908	1970 actual	1971 est.	1972 est.
Relation of obligations to outlays:			
71 Obligations incurred, net	−35		
72 Obligated balance, start of year	225	329	329
74 Obligated balance, end of year	−329	−329	−329
90 Outlays	−139		

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1972 are estimated at $3,950 thousand. Adequate working capital is assured from retained earnings (31 U.S.C. 725s).

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	424	460	546
11.3 Positions other than permanent	4		
11.5 Other personnel compensation	15	15	15
Total personnel compensation	443	475	561
12.1 Personnel benefits: Civilian employees	37	41	48
22.0 Transportation of things	7	5	5
23.0 Rent, communications, and utilities	6	4	4
25.0 Other services	43	25	25
26.0 Supplies and materials	3,087	3,245	3,252
31.0 Equipment	52	50	50
33.0 Investments and loans	31	5	5
99.0 Total obligations	3,706	3,850	3,950

Personnel Summary

Total number of permanant positions	47	51	60
Average number of all employees	48	51	60
Average GS grade	6.9	6.9	7.0
Average GS salary	$9,047	$9,050	$9,130

LAW ENFORCEMENT ASSISTANCE ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For grants, contracts, loans, and other law enforcement assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, including departmental salaries and other expenses in connection therewith, [$480,000,000] *$698,400,000, to remain available until expended. (5 U.S.C. 101; Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3701–3781); Omnibus Crime Control Act of 1970. (Department of Justice Appropriation Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
1. Grants for development and implementation of comprehensive plans	16,232	26,156	35,666
2. Matching grants to improve and strengthen law enforcement:			
(a) Allocations to States according to population	18,188	249,970	349,529
(b) Allocations to States or localities as determined administratively	2,220	52,643	67,511
3. Aid for correctional institutions and programs (Part E)			34,000
4. Academic Assistance	21,001	21,252	29,750
5. National Institute of Law Enforcement and Criminal Justice	2,626	10,348	17,100
6. National Criminal Justice Information and Statistics Service	327	3,066	8,390
7. Technical assistance and training:			
(a) Assistance	183	4,017	6,400
(b) Training			900
8. Administration and advisory committees	4,429	7,574	11,500
Total program costs, funded	65,206	375,026	560,746
Change in selected resources [1]	202,374	104,928	137,654
10 Total obligations	267,580	479,954	698,400
Financing:			
25 Unobligated balance lapsing	357		
Budget authority	**267,937**	**479,954**	**698,400**
Budget authority:			
40 Appropriation	268,000	480,000	698,400
40 Pay increase (Public Law 91-305)	119		
41 Transferred to other accounts	−182	−46	
43 **Appropriation (adjusted)**	**267,937**	**479,954**	**698,400**
Relation of obligations to outlays:			
71 Obligations incurred, net	267,580	479,954	698,400
72 Obligated balance, start of year	30,172	233,181	337,806
74 Obligated balance, end of year	−233,181	−337,806	−475,856
77 Adjustments in expired accounts	5		
90 Outlays	64,576	375,329	560,350

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1969, $29,896 thousand (1970 adjustments, $5 thousand); 1970, $232,275 thousand; 1971, $337,203 thousand; 1972, $474,857 thousand.

Note.—Includes $34 thousand in 1972 for activities transferred from Salaries and expenses, Bureau of Prisons; 1970, $33 thousand; 1971, $33 thousand.

Under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, the Law Enforcement Assistance Administration is charged with responsibility for assisting State and local governments in controlling crime, and civil disorders, and improving the quality of criminal justice. The program includes: (1) Support of State Planning Agencies which prepare, adopt, and implement comprehensive law enforcement plans based on their evaluation of State and local problems of law enforcement; (2) grants for the States and local units to carry out programs and projects to improve and strengthen law enforcement; (3) grants to State and local units for the improvement and construction of correctional facilities and the improvement of correctional programs; (4) funds for curriculum development, program evaluation, internships, and grants and loans to law enforcement officers and other students enrolled on a full- or part-time basis in an approved program leading to a degree; (5) support of the National Institute of Law Enforcement and Criminal Justice, which develops and demonstrates new or improved approaches, techniques, systems, equipment, and devices to strengthen and improve law enforcement, and disseminates information about advances in law enforcement science and technology; (6) the National Criminal Justice Information and Statistics Service, which compiles and publishes information and statistics on the criminal justice system and assists the States in the development of statistics and information systems; and (7) technical assistance to States and units of local governments, public and private agencies and organiza-

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tions, and institutions in matters relating to law enforcement and law enforcement training.

The planned distribution of budget authority requested for 1972 as compared to funds appropriated in 1971 is as follows (in thousands of dollars):

	1971	*1972*
1. Grants for development and implementation of comprehensive plans	26,000	35,000
2. Matching grants to improve and strengthen law enforcement:		
(a) Allocations to States according to population	340,000	413,695
(b) Allocations to States or localities as determined administratively	70,000	73,005
3. Aid for correctional institutions and programs	-------	97,500
4. Academic assistance	21,000	30,000
5. National Institute of Law Enforcement and Criminal Justice	7,500	21,000
6. National Criminal Justice Information and Statistics Service	4,000	9,700
7. Technical assistance and training:		
(a) Assistance	4,000	6,000
(b) Training	-------	1,000
8. Administration and advisory committees	7,454	11,500
Total	479,954	698,400

Object Classification (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	2,820	4,955	7,214
11.3 Positions other than permanent	106	220	256
11.5 Other personnel compensation	23	45	66
11.8 Special personal service payments	85	200	100
Total personnel compensation	3,034	5,420	7,636
12.1 Personnel benefits: Civilian employees	254	429	667
21.0 Travel and transportation of persons	314	375	760
22.0 Transportation of things	29	21	51
23.0 Rent, communications, and utilities	167	396	677
24.0 Printing and reproduction	147	200	300
25.0 Other services	210	548	1,083
26.0 Supplies and materials	53	58	131
31.0 Equipment	265	127	195
41.0 Grants, subsidies, and contributions	60,733	367,452	549,246
Total costs, funded	65,206	375,026	560,746
94.0 Change in selected resources	202,374	104,928	137,654
99.0 Total obligations	267,580	479,954	698,400

Personnel Summary

Total number of permanent positions	343	380	546
Full-time equivalent of other positions	21	42	51
Average number of all employees	222	389	556
Average GS grade	9.8	10.1	10.2
Average GS salary	$13,837	$14,088	$13,743

Proposed for separate transmittal, existing legislation:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-21-0400-1-1-908	1970 actual	1971 est.	1972 est.
Program by activities:			
3. Aid for correctional institutions and programs	---------	8,000	---------
4. Academic assistance	---------	1,200	---------
7. Technical assistance and training:			
(b) Training	---------	400	---------
8. Administration and advisory committees	---------	420	---------
Total program costs, funded	---------	10,020	---------
Change in selected resources [1]	---------	42,180	---------
10 Total obligations	---------	52,200	---------
Financing:			
40 **Budget authority (proposed supplemental appropriation)**	---------	**52,200**	---------
Relation of obligations to outlays:			
71 Obligations incurred, net	---------	52,200	---------
72 Obligated balance, start of year	---------	---------	42,200
74 Obligated balance, end of year	---------	−42,200	---------
90 Outlays	---------	10,000	42,200

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1971, $42,180 thousand.

A supplemental appropriation will be requested to fund new activities under the Omnibus Crime Control Act of 1970 which authorizes expanded training, academic program development and books for in-service law enforcement officers, and a comprehensive correctional systems improvement program.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from Department of Labor, Manpower Administration, "Manpower development and training activities," are included in the schedules of the parent appropriation.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-21-3900-0-4-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 National Criminal Justice Information and Statistics Service (costs—obligations)	---------	20	---------
Financing:			
11 Receipts and reimbursements from: Federal funds	---------	−20	---------
Budget authority	---------	---------	---------
Relation of obligations to outlays:			
71 Obligations incurred, net	---------	---------	---------
90 Outlays	---------	---------	---------

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions	---------	14	---------
12.1 Personnel benefits: Civilian employees	---------	1	---------
23.0 Rent, communications, and utilities	---------	2	---------
31.0 Equipment	---------	3	---------
99.0 Total obligations	---------	20	---------

Personnel Summary

Total number of permanent positions	---------	3	---------
Average number of all employees	---------	1	---------
Average GS grade	---------	7.3	---------
Average GS salary	---------	$9,159	---------

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BUREAU OF NARCOTICS AND DANGEROUS DRUGS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics and Dangerous Drugs, including hire of passenger motor vehicles; payment in advance for special tests and studies by contract; not to exceed $70,000 for miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Attorney General and to be accounted for solely on his certificate; purchase of not to exceed [two hundred and twenty (of which one hundred and thirty-two are for replacement only)] *one hundred and twenty-eight (of which ninety-five are for replacement only)* passenger motor vehicles for police-type use without regard to the general purchase price limitation for the current fiscal year; payment of rewards; payment for publication of technical and informational materials in professional and trade journals; purchase of chemicals, apparatus, and scientific equipment; and not to exceed [$255,000] *$400,000* for payment for accommodations in the District of Columbia in connection with training activities; [$34,445,000] *$54,975,000.*

[For an additional amount for "Salaries and expenses", including purchase of not to exceed two hundred and eighty-eight passenger motor vehicles for police-type use without regard to the general price limitation for the current fiscal year; and not to exceed $145,000 for payment for accommodations in the District of Columbia in connection with training activities, $7,000,000.] *(Reorganization Plan No. 1 of 1968; 19 U.S.C. 1619; 21 U.S.C. 161, 162a, 164 a and b, 803, 871–876, 878, 880, 881, 886, 904; 31 U.S.C. 529, 638a, 669; 40 U.S.C. 34, 304j; 41 U.S.C. 11; 44 U.S.C. 219, 219a; 49 U.S.C. 783; 84 Stat. 879; Comprehensive Drug Abuse Prevention and Control Act of 1970 (84 Stat. 1236); Department of Justice Appropriation Act, 1971; Supplemental Appropriations Act, 1971.)*

Program and Financing (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1970 actual	1971 est.	1972 est.
	Program by activities:			
	1. Law enforcement:			
	(a) Criminal enforcement	19,654	28,784	37,745
	(b) Compliance and regulation	2,379	4,424	5,813
	2. State and local assistance	887	1,159	1,523
	3. Drug abuse prevention:			
	(a) Public education	619	1,215	1,251
	(b) Supporting research	587	1,383	1,467
	4. General administration	3,363	5,772	7,176
	Total program costs, funded	27,489	42,737	54,975
	Change in selected resources [1]	416		
10	Total obligations	27,905	42,737	54,975
	Financing:			
21	Unobligated balance available, start of year	−134		
24	Unobligated balance lapsing	1		
	Budget authority	**27,772**	**42,737**	**54,975**
	Budget authority:			
40	Appropriation	27,547	41,445	54,975
40	Pay increase (Public Law 91-305)	565		
41	Transferred to other accounts	−340	−113	
43	**Appropriation (adjusted)**	**27,772**	**41,332**	**54,975**
44.20	**Proposed supplemental for civilian pay act increases**		1,405	
	Relation of obligations to outlays:			
71	Obligations incurred, net	27,905	42,737	54,975
72	Obligated balance, start of year	2,863	4,832	8,535
74	Obligated balance, end of year	−4,832	−8,535	−10,530
90	Outlays, excluding pay increase supplemental	25,936	37,699	52,910
91.20	Outlays from civilian pay act supplemental		1,335	70

[1] Selected resources as of June 30 are as follows:

	1969	*1970*	*1971*	*1972*
Stores	184	182	182	182
Unpaid undelivered orders	1,077	1,495	1,495	1,495
Total selected resources	1,261	1,677	1,677	1,677

The Bureau of Narcotics and Dangerous Drugs obtains evidence for use in prosecution of violators of Federal narcotic, marihuana and drug laws and conducts programs of public education and supporting research aimed at preventing abuse of these substances. It has sole responsibility to act for the Government in foreign countries in intelligence gathering activities and coordination with foreign government agencies to identify and interdict sources of production and importation of narcotics, marihuana, and drugs at their source.

The appropriation request for 1972 totals $54,975,000. This will provide an additional 97 employees. Of these employees, 25 (15 agents and 10 clerical) are for foreign duty.

1. *Law enforcement.*—(a) *Criminal enforcement.*—This activity encompasses the enforcement of the Federal laws regarding narcotics and dangerous drugs; intelligence activities; laboratory analysis of evidence for support of prosecution; laboratory identification and analysis of new drugs and substances having an abuse potential; the training of Bureau agents in the techniques of narcotic and drug investigations, and law enforcement duties; and collection and dissemination of statistics on active known addicts as reported by Federal, State, and local agencies.

(b) *Compliance and regulation.*—This activity includes the regulation of the importing, exporting, manufacturing, and distributing of controlled drugs as well as the activities of drug industry, pharmacist and medical professions, as required by Federal law.

2. *State and local assistance.*—The Bureau conducts a continuing training program for State and local enforcement personnel, drug industry, university security personnel, and members of the education community. In addition, laboratory support is provided for State and local enforcement agencies for analysis of evidence and professional testimony in State prosecutive cases.

3. *Drug abuse prevention.*—(a) *Public education.*—This activity encompasses the dissemination of factual information on drug abuse to State and local agencies, the regulated drug industry, educational institutions, and private groups and organizations. The activity also includes support of a 3-year program in conjunction with DOD, and HEW, coordinated by the National Advertising Council, to utilize mass media facilities to reach private individuals.

(b) *Supporting research.*—This activity includes a variety of applied research projects including, but not limited to, the following areas: identification of substances with a potential for abuse; development of methodologies to assess the abuse liability of drugs; studies to show the relationship between crime and drug dependent persons; patterns of drug distribution; studies to compare and evaluate the deterrent effects of various strategies on drug use and abuse; and development of eradication techniques.

4. *General administration.*—This activity embraces all functions of executive planning, direction and control, inspection and audit, legal review, and management services.

Object Classification (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1970 actual	1971 est.	1972 est.
	Personnel compensation:			
11.1	Permanent positions	15,516	19,905	26,327
11.3	Positions other than permanent	60	36	36
11.5	Other personnel compensation	1,812	2,635	3,474
11.8	Special personal service payments	65	500	500
	Total personnel compensation	17,453	23,076	30,337

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12.1	Personnel benefits: Civilian employees	1,594	2,344	3,499
13.0	Benefits for former personnel	15		
21.0	Travel and transportation of persons	1,731	3,724	5,153
22.0	Transportation of things	198	512	694
23.0	Rent, communications, and utilities	953	2,222	3,707
24.0	Printing and reproduction	210	766	784
25.0	Other services	3,720	6,842	7,913
26.0	Supplies and materials	592	522	1,213
31.0	Equipment	959	2,717	1,625
42.0	Insurance claims and indemnities	18	12	50
91.0	Unvouchered	45		
	Total costs, funded	27,489	42,737	54,975
94.0	Change in selected resources	416		
99.0	Total obligations	27,905	42,737	54,975

Personnel Summary

Total number of permanent positions	1,463	2,321	2,418
Full-time equivalent of other positions	8	8	8
Average number of all employees	1,306	1,754	2,332
Average GS grade	9.1	8.7	8.7
Average GS salary	$11,858	$11,084	$11,123

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from Agency for International Development, "Contingency fund, Economic assistance, and Executive" are included in the schedule of the parent appropriation.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-22-3995-0-4-908	1970 actual	1971 est.	1972 est.
Program by activities:			
10 Law enforcement, criminal enforcement (costs—obligations)	90	71	71
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−73	−41	−41
14 Non-Federal funds [1]	−17	−30	−30
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

[1] Reimbursements from non-Federal sources represent money received from recovery of purchase of evidence funds (21 U.S.C. 886 (b)), and receipts from disposition of seized automobiles (21 U.S.C. 881 (e)).

Object Classification (in thousands of dollars)

Identification code 11-22-3995-0-4-908	1970 actual	1971 est.	1972 est.
Personnel compensation:			
11.1 Permanent positions	34	34	34
11.5 Other personnel compensation	25	2	2
Total personnel compensation	59	36	36
12.1 Personnel benefits: Civilian employees	5	5	5
21.0 Travel and transportation of persons	9		
25.0 Other services	17	30	30
99.0 Total obligations	90	71	71

Personnel Summary

Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Average GS grade	9.1	8.7	8.7
Average GS salary	$11,858	$11,084	$11,123

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by law (5 U.S.C. 5901–5902).

SEC. 207. Appropriations made in this title shall be available for the purchase of insurance for motor vehicles operated on official Government business in foreign countries.

SEC. 208. Not to exceed 3 per centum of any appropriation in this Act under the heading "Legal activities and general administration" may be transferred to any other such appropriation, but no such appropriation shall be thereby increased by more than 3 per centum. All such transfers shall be promptly reported to the Appropriations Committees of the House of Representatives and the Senate. (Department of Justice Appropriation Act, 1971.)

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; [$10,250,000] *$11,987,000. (5 U.S.C. 101, 3101; 8 U.S.C. 1103; 18 U.S.C. 4201, 4203, 4208, 5005, 5009; 28 U.S.C. 501, 503, 504, 507–26; 31 U.S.C. 638(a); 84 Stat. 437, 466, 1090, 1236; Department of Justice Appropriation Act, 1972.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Executive direction	1,890	1,560	2,019
2. Administrative review and appeals	1,707	1,920	1,974
3. Administrative services	5,723	6,768	7,994
Total program costs, funded	9,320	10,248	11,987
Change in selected resources [1]	11		
10 Total obligations	9,331	10,248	11,987
Financing:			
25 Unobligated balance lapsing	1		
Budget authority	**9,332**	**10,248**	**11,987**
Budget authority:			
40 Appropriation	9,332	10,250	11,987
41 Transferred to other accounts		−2	
43 **Appropriation (adjusted)**	**9,332**	**10,248**	**11,987**
Relation of obligations to outlays:			
71 Obligations incurred, net	9,331	10,248	11,987
72 Obligated balance, start of year	575	970	1,038
74 Obligated balance, end of year	−970	−1,038	−1,424
77 Adjustments in expired accounts	42		
90 Outlays	8,978	10,180	11,601

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1970, $255 thousand (1971 adjustments, $42 thousand); 1971, $308 thousand; 1972, $308 thousand; 1973, $308 thousand.

Note.—Includes $163 thousand in 1973 for activities previously financed from:

	1971	*1972*
Salaries and expenses, general legal activities	$100	$103
Salaries and expenses, antitrust division	42	43
Salaries and expenses, community relations service	17	17

Note.—Excludes $41 thousand in 1973 for activities transferred to salaries and expenses, general legal activities; 1971, $40 thousand; 1972, $41 thousand.

1. *Executive direction.*—The Attorney General, aided by the deputy attorney general and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative review and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the actual and estimated workloads of the pardon attorney and of these boards:

PARDON ATTORNEY

Cases:	*1970 actual*	*1971 actual*	*1972 estimate*	*1973 estimate*
Pending, beginning of year	1,276	941	574	500
Received	459	454	600	600
Closed	794	821	674	600
Pending, end of year	941	574	500	500

BOARD OF PAROLE

Average population of institutions	20,687	20,949	22,300	22,300
Paroles granted	5,142	5,851	5,500	5,500
Paroles denied	9,808	7,644	9,000	9,000
Warrants issued for violations	2,369	2,044	2,200	2,200
Number under supervision, June 30 (parolees and mandatory releases)	10,147	11,067	11,300	11,300

BOARD OF IMMIGRATION APPEALS

Cases:				
Pending, beginning of year	503	928	564	439
Received	3,121	2,840	2,750	2,925
Terminated	2,696	3,204	2,875	3,000
Pending, end of year	928	564	439	364
Briefs in lieu of oral arguments received	642	566	590	625
Reply briefs received	286	274	290	300
Oral arguments heard by Board	326	262	275	310

3. *Administrative services.*—The Administrative Division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and to the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library, containing over 275,000 volumes of legal and related reference material, is included within this activity.

Object Classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	7,212	7,748	8,470
11.3 Positions other than permanent	111	118	118
11.5 Other personnel compensation	67	65	65
11.8 Special personal services payments	2		
Total personnel compensation	7,392	7,931	8,653
12.1 Personnel benefits: Civilian	597	666	777
21.0 Travel and transportation of persons	260	260	326
22.0 Transportation of things	16	13	13
23.0 Rent, communications, and utilities	359	444	1,051
24.0 Printing and reproduction	105	128	199
25.0 Other services	99	257	322
26.0 Supplies and materials	128	175	184
31.0 Equipment	361	374	462
32.0 Lands and structures	3		
Total costs, funded	9,320	10,248	11,987
94.0 Change in selected resources	11		
99.0 Total obligations	9,331	10,248	11,987

Personnel Summary

Total number of permanent positions	653	648	685
Full-time equivalent of other positions	16	16	16
Average paid employment	595	619	675
Average GS grade	8.5	8.6	8.6
Average GS salary	$12,883	$12,681	$12,802
Average salary of ungraded positions	$7,371	$7,516	$7,628

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General and special funds—Continued

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to Labor, Manpower Administration, "Manpower training activities" and allocated to Civil Service Commission.

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; not to exceed [$20,000] *$30,000* for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [$39,750,000] *$45,365,000*: *Provided*, That not to exceed [$206,000] *$170,000* may be transferred to this appropriation from the "Alien Property Fund, World War II", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia. *(5 U.S.C. 101, 3101; 28 U.S.C. 501, 505, 506, 510–520, 524, 525; 50 U.S.C. App. 6; 84 Stat. 922; Executive Order 9788, October 5, 1946, 11 F.R. 11981; Executive Order 10644, as amended by Executive Order 11281, May 11, 1966, 31 F.R. 7215; 12 U.S.C. 1904; Department of Justice Appropriation Act, 1972.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
Direct program:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	820	936	1,230
2. General tax matters	7,488	7,906	8,355
3. Criminal matters	7,942	9,292	11,886
4. Claims, customs, and general civil matters	6,608	7,285	8,095
5. Land matters	4,736	4,902	5,334
6. Legal opinions	604	793	840
7. Internal security matters	1,935	2,306	2,969
8. Civil rights matters	5,416	5,891	6,656
Total direct costs	35,549	39,311	45,365
Reimbursable program:			
4. Claims, customs, and general civil matters	206	206	170
Total program costs, funded	35,755	39,517	45,535
Change in selected resources [1]	509		
10 Total obligations	36,264	39,517	45,535
Financing:			
14 Receipts and reimbursements from: Non-Federal sources [2]	−206	−206	−170
25 Unobligated balance lapsing	2		
Budget authority	**36,060**	**39,311**	**45,365**
Budget authority:			
40 Appropriation	36,065	39,750	45,365
41 Transferred to other accounts	−5	−439	
43 **Appropriation (adjusted)**	**36,060**	**39,311**	**45,365**
Relation of obligations to outlays:			
71 Obligations incurred, net	36,058	39,311	45,365
72 Obligated balance, start of year	3,804	4,039	3,910
74 Obligated balance, end of year	−4,039	−3,910	−4,198
77 Adjustments in expired accounts	−440		
90 Outlays	35,383	39,440	45,077

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1970, $927 thousand (1971 adjustments, −$440 thousand); 1971, $996 thousand; 1972, $996 thousand; 1973, $996 thousand.
[2] Transfer from "Alien Property Fund, World War II" (Department of Justice Appropriation Act, 1972: Language).

NOTES

Includes $41 thousand for activities previously financed from salaries and expenses, general administration; 1971, $40 thousand; 1972, $41 thousand.
Excludes $103 thousand in 1973 for activities transferred to salaries and expenses, general administration; 1971, $100 thousand; 1972, $103 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

WORKLOAD, SOLICITOR GENERAL

Cases:	1970 actual	1971 actual	1972 estimate	1973 estimate
Pending, beginning of year	247	271	277	291
Received	1,258	1,350	1,556	1,789
Terminated	1,234	1,344	1,542	1,760
Pending, end of year	271	277	291	320
Other activities:				
Appellate determinations made by the Solicitor General's Office	1,071	1,103	1,164	1,228
Certiorari determinations made by the Solicitor General's Office	496	627	836	1,114
Miscellaneous recommendations passed on in the Solicitor General's Office	285	320	374	438
Total cases and other activities	3,357	3,671	4,207	4,860

2. *General tax matters.*—This involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

Cases:	1970 actual	1971 actual	1972 estimate	1973 estimate
Pending, beginning of year	5,585	5,978	5,881	5,836
Received	9,494	9,691	9,805	10,150
Terminated	9,101	9,788	9,850	10,185
Pending, end of year	5,978	5,881	5,836	5,801
Matters:				
Pending, beginning of year	239	290	339	388
Received	341	345	347	347
Terminated	290	296	298	298
Pending, end of year	290	339	388	437

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

WORKLOAD

Cases:	1970 actual	1971 actual	1972 estimate	1973 estimate
Pending, beginning of year	3,031	4,601	7,234	7,997
Received	12,147	12,583	12,238	14,282
Terminated	10,577	9,950	11,475	13,276
Pending, end of year	4,601	7,234	7,997	9,003
Matters:				
Pending, beginning of year	2,748	2,812	5,341	5,249
Received	8,230	10,105	10,315	44,420
Terminated	8,166	7,576	10,407	33,450
Pending, end of year	2,812	5,341	5,249	16,219

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights matters are handled by this activity.

WORKLOAD

Cases:	1970 actual	1971 actual	1972 estimate	1973 estimate
Pending, beginning of year	15,533	20,104	22,323	25,783
Received	14,476	13,344	15,454	16,131
Terminated	9,905	11,125	11,994	13,351
Pending, end of year	20,104	22,323	25,783	28,563

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

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7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD

	1970 actual	*1971 actual*	*1972 estimate*	*1973 estimate*
Cases:				
Pending, beginning of year	397	510	648	811
Filed	189	206	240	275
Closed	84	77	77	73
Pending, end of year	[1]510	[1]648	811	1,013
Matters:				
Pending, beginning of year	3,574	3,710	4,198	4,748
Received	3,399	4,053	4,300	4,700
Terminated	3,320	3,565	3,750	4,000
Pending, end of year	[1]3,710	4,198	4,748	5,448

[1] Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

Identification code 11-05-0128-0-1-908		1971 actual	1972 est.	1973 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions	26,522	29,753	33,538
11.3	Positions other than permanent	476	436	438
11.5	Other personnel compensation	124	120	120
11.8	Special personal services payments	936	908	1,063
	Total personnel compensation	28,058	31,217	35,159
12.1	Personnel benefits: Civilian	2,170	2,547	2,844
21.0	Travel and transportation of persons	2,361	2,360	2,755
22.0	Transportation of things	16	30	62
23.0	Rent, communications, and utilities	1,016	1,095	1,360
24.0	Printing and reproduction	292	640	981
25.0	Other services	951	869	1,440
26.0	Supplies and materials	172	237	288
31.0	Equipment	493	296	446
91.0	Unvouchered	20	20	30
	Total costs, funded	35,549	39,311	45,365
94.0	Change in selected resources	509		
	Total direct obligations	36,058	39,311	45,365
	Reimbursable obligations:			
11.1	Personnel compensation: Permanent positions	186	186	149
12.1	Personnel benefits: Civilian	14	14	12
23.0	Rent, communications, and utilities	1	1	1
24.0	Printing and reproduction	1	1	1
25.0	Other services	3	3	6
26.0	Supplies and materials	1	1	1
	Total reimbursable obligations	206	206	170
99.0	Total obligations	36,264	39,517	45,535

Personnel Summary

	1971 actual	1972 est.	1973 est.
Direct program:			
Total number of permanent positions	2,018	2,098	2,341
Full-time equivalent of other positions	50	52	63
Average paid employment	1,925	2,000	2,299
Average GS grade	9.8	9.9	9.9
Average GS salary	$14,321	$14,861	$14,865
Reimbursable program:			
Total number of permanent positions	10	10	8
Average paid employment	10	10	8
Average GS grade	9.6	9.6	10.8
Average GS salary	$18,600	$18,600	$18,625

Salaries and Expenses, Antitrust Division

For expenses necessary for the enforcement of antitrust, *consumer protection* and kindred laws, [$12,060,000] *$12,242,000*: *Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (*5 U.S.C. 101, 3101; 28 U.S.C. 506, 510, 515, 524, 525; 15 U.S.C. 4, 9, 21, 25, 1312a; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508		1971 actual	1972 est.	1973 est.
	Program by activities:			
	Enforcement of antitrust, consumer protection, and kindred laws: Program costs, funded	11,017	11,988	12,242
	Change in selected resources [1]	54		
10	Total obligations	11,071	11,988	12,242
	Financing:			
25	Unobligated balance lapsing	8		
	Budget authority	**11,079**	**11,988**	**12,242**
	Budget authority:			
40	Appropriation	11,079	12,060	12,242
41	Transferred to other accounts		−72	
43	**Appropriation (adjusted)**	**11,079**	**11,988**	**12,242**
	Relation of obligations to outlays:			
71	Obligations incurred, net	11,071	11,988	12,242
72	Obligated balance, start of year	797	792	910
74	Obligated balance, end of year	−792	−910	−1,107
77	Adjustments in expired accounts	−126		
90	Outlays	10,950	11,870	12,045

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1970, $176 thousand (1971 adjustments, −$126 thousand); 1971, $104 thousand; 1972, $104 thousand; 1973, $104 thousand.

Note.—Excludes $43 thousand in 1973 for activities transferred to salaries and expenses, general administration; 1971, $42 thousand; 1972, $43 thousand.

Enforcement of antitrust, consumer protection, and kindred laws. This division administers and enforces the antitrust, consumer protection laws, and related statutes. Actual and estimated caseloads are indicated in the following table:

	1970 actual	*1971 actual*	*1972 estimate*	*1973 estimate*
Cases:				
Pending, beginning of year	103	102	112	119
Filed	59	64	67	70
Terminated	60	54	60	65
Pending, end of year	102	112	119	124

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.1	Permanent positions	9,098	9,705	9,872
11.3	Positions other than permanent	103	100	100
11.5	Other personnel compensation	20	25	25
	Total personnel compensation	9,221	9,830	9,997
12.1	Personnel benefits: Civilian	734	785	800
21.0	Travel and transportation of persons	333	420	425
22.0	Transportation of things	13	15	15
23.0	Rent, communications, and utilities	249	278	300
24.0	Printing and reproduction	56	85	90
25.0	Other services	330	460	500
26.0	Supplies and materials	35	50	50
31.0	Equipment	46	65	65
	Total costs, funded	11,017	11,988	12,242
94.0	Change in selected resources	54		
99.0	Total obligations	11,071	11,988	12,242

Personnel Summary

	1971 actual	1972 est.	1973 est.
Total number of permanent positions	610	630	629
Full-time equivalent of other positions	13	13	13
Average paid employment	585	603	632
Average GS grade	10	10	10.1
Average GS salary	$15,659	$15,886	$16,067

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General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; [$83,472,000] *$87,754,000*: *Provided,* That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. (*5 U.S.C. 101, 3101; 12 U.S.C. 1904; 18 U.S.C. 3053, 4008; 28 U.S.C. 501, 510, 515, 524, 525, 541–543, 547–550, 561, 562, 567–572, 713, 1825; 31 U.S.C. 638, 638(a); 84 Stat. 294, 473, 922; 85 Stat. 76; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. U.S. attorneys	40,515	45,926	50,270
2. U.S. marshals	26,800	38,638	37,784
Total program costs, funded	67,315	84,564	88,054
Change in selected resources [1]	−61	130	−300
10 Total obligations	67,254	84,694	87,754
Financing:			
21 Unobligated balance available, start of year		−1,384	
24 Unobligated balance available, end of year	1,384		
25 Unobligated balance lapsing	6		
Budget authority	**68,644**	**83,310**	**87,754**
Budget authority:			
40 Appropriation	68,654	83,472	87,754
41 Transferred to other accounts	−10	−162	
43 **Appropriation (adjusted)**	**68,644**	**83,310**	**87,754**
Relation of obligations to outlays:			
71 Obligations incurred, net	67,254	84,694	87,754
72 Obligated balance, start of year	5,301	5,682	5,346
74 Obligated balance, end of year	−5,682	−5,346	−4,339
77 Adjustments in expired accounts	−162		
90 Outlays	66,711	85,030	88,761

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1970, $2,561 thousand (1971 adjustments, $1 thousand); 1971, $2,501 thousand; 1972, $2,631 thousand; 1973, $2,331 thousand.

The Government is represented in each of the 93 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The U.S. marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

U.S. ATTORNEYS

	1970 actual [1]	*1971 actual*	*1972 estimate*	*1973 estimate*
Cases:				
Pending, beginning of year	45,531	52,011	57,350	62,780
Received:				
Criminal	40,025	45,880	49,854	53,435
Civil	28,034	30,349	36,033	38,621
Total received	68,059	76,229	85,887	92,056
Terminated:				
Criminal	37,165	41,948	45,905	49,202
Civil	24,414	28,942	34,552	37,034
Total terminated	61,579	70,890	80,457	86,236
Pending, end of year	52,011	57,350	62,780	68,600
Criminal trials	4,752	5,202	5,430	5,820
Civil trials	1,097	1,153	1,320	1,536
Total trials	5,849	6,355	6,750	7,356
Criminal appeals filed	2,120	2,685	2,962	3,174
Civil appeals filed	1,677	1,738	1,974	2,116
Total appeals filed	3,797	4,423	4,936	5,290
Criminal appeals terminated	1,913	2,568	2,715	2,909
Civil appeals terminated	1,364	1,836	1,851	2,113
Total appeals terminated	3,277	4,404	4,566	5,022
Man-hours in court	239,601	309,569	333,180	371,482
Matters:				
Pending, beginning of year	34,476	43,725	53,426	65,037
Received:				
Criminal	146,602	158,824	186,580	201,039
Civil	33,699	33,903	43,930	47,085
Total received	180,301	192,727	230,510	248,124
Terminated	171,052	183,026	218,899	235,549
Pending, end of year	43,725	53,426	65,037	77,612
Prosecutions declined	88,089	94,032	114,515	122,740
Proceedings before grand jury	24,907	29,299	32,824	38,732
Man-hours before grand jury	24,985	33,034	35,046	45,256
Collections (in thousands)	$58,076	$94,848	$75,313	$70,712

U.S. MARSHALS

Process received for service	958,371	967,195	976,867	986,635
Arrests	19,091	23,308	25,292	27,563
Prisoners received	94,768	108,336	109,419	110,513
Prisoners transported out of district:				
Number	28,281	33,328	36,661	40,261
Cost (in thousands)	$1,949	$2,200	$2,346	$2,496
Days transporting	17,218	18,236	19,221	19,413
Number of seizures	4,574	5,687	5,890	5,948
Vessels	1,208	1,181	1,192	1,203
Other	3,366	4,506	4,698	4,745

[1] Reflects adjustments for deletions and reporting errors.

Object Classification (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	42,278	54,106	57,419
11.3 Positions other than permanent	1,440	3,015	3,015
11.5 Other personnel compensation	2,847	2,100	2,291
11.8 Special personal services payments	1,513	950	600
Total personnel compensation	48,078	60,171	63,325
12.1 Personnel benefits: Civilian	3,413	4,899	5,211
13.0 Benefits for former personnel	4		
21.0 Travel and transportation of persons	4,386	5,212	5,412
22.0 Transportation of things	65	130	133
23.0 Rent, communications, and utilities	2,649	3,385	5,257
24.0 Printing and reproduction	889	823	870
25.0 Other services	3,881	3,994	4,295
26.0 Supplies and materials	818	698	731
31.0 Equipment	2,917	5,252	2,820
32.0 Lands and structures	214		
42.0 Insurance claims and indemnities	1		
Total costs, funded	67,315	84,564	88,054
94.0 Change in selected resources	−61	130	−300
99.0 Total obligations	67,254	84,694	87,754

Personnel Summary

Total number of permanent positions	4,445	4,619	4,784
Full-time equivalent of other positions	239	452	452
Average paid employment	3,736	4,731	4,913
Average GS grade	7.0	7.0	7.0
Average GS salary	$9,715	$10,161	$10,186
Average salary of ungraded positions	$18,501	$18,701	$19,224

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ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the Executive Office of the President. Office of Management and Budget.

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed [$600,000] *$1,000,000* for such compensation and expenses of expert witnesses pursuant to section 524 of title 28, United States Code and sections 4244–48 of title 18, United States Code; [$6,500,000] *$11,250,000*: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*18 U.S.C. 4244–4248; 28 U.S.C. 524, 1821, 1823; 84 Stat. 922–23; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Fact witnesses	6,298	5,900	10,250
2. Expert witnesses	598	600	1,000
10 Total program costs, funded—obligations	6,896	6,500	11,250
Financing:			
25 Unobligated balance lapsing	4		
40 **Budget authority (appropriation)**	**6,900**	**6,500**	**11,250**
Relation of obligations to outlays:			
71 Obligations incurred, net	6,896	6,500	11,250
72 Obligated balance, start of year	334	275	425
74 Obligated balance, end of year	−275	−425	−675
77 Adjustment in expired accounts	−33		
90 Outlays	6,922	6,350	11,000

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. Their protection costs are paid from this appropriation. Fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Iden tification code 11-05-0311-0-1-908	1971 actual	1972 est.	1973 est.
11.8 Personnel compensation: Special personal services payments:			
Fees, fact witnesses	2,726	2,500	5,300
Fees, expert witnesses	598	600	1,000
Total personnel compensation	3,324	3,100	6,300
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence	729	800	1,250
Mileage	2,318	2,000	2,800
Expenses (Government employees)	105	100	100
Total travel and transportation of persons	3,152	2,900	4,150
25.0 Other services: Fees, medical and mental services	420	500	800
99.0 Total obligations	6,896	6,500	11,250

FEES AND EXPENSES OF WITNESSES

(Supplemental now requested)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-1-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Fact witnesses		2,150	
2. Expert witnesses		300	
10 Total program costs, funded—obligations		2,450	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		2,450	
Relation of obligations to outlays:			
71 Obligations incurred, net		2,450	
72 Obligated balance, start of year			200
74 Obligated balance, end of year		−200	
90 Outlays		2,250	200

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (42 U.S.C. 2000g—2000g-2), [$5,917,000] *$6,660,000*. (*Reorganization Plan No. 1 of 1966, 31 CFR 6187; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
Prevention and conciliation of civil rights disputes (total program costs, funded)	4,261	5,807	6,660
Change in selected resources [1]	348		
10 Total obligations	4,609	5,807	6,660
Financing:			
25 Unobligated balance lapsing	3	100	
Budget authority	**4,612**	**5,907**	**6,660**
Budget authority:			
40 Appropriation	4,627	5,917	6,660
41 Transferred to other accounts	−15	−10	
43 **Appropriation (adjusted)**	**4,612**	**5,907**	**6,660**
Relation of obligations to outlays:			
71 Obligations incurred, net	4,609	5,807	6,660
72 Obligated balance, start of year	592	924	1,091
74 Obligated balance, end of year	−924	−1,091	−1,291
77 Adjustments in expired accounts	−28		
90 Outlays	4,249	5,640	6,460

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1970, $192 thousand (1971 adjustments, −$4 thousand); 1971, $536 thousand; 1972, $536 thousand; 1973, $536 thousand.

Note.—Excludes $17 thousand in 1973 for activities transferred to salaries and expenses, general administration; 1971, $17 thousand; 1972, $17 thousand.

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General and special funds—Continued

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Continued

The Service was established by title X of the Civil Rights Act of 1964, to provide assistance to communities in resolving disputes, disagreements, and difficulties arising from discriminatory practices which disrupt or threaten to disrupt peaceful relations among citizens, and also where efforts are being made to eliminate disparities between groups, to achieve compliance with the act and to reduce and prevent racial disorders.

By law, the Service may assist communities upon request of local citizens or officials, or upon its own motion; Federal courts may also refer public accommodations cases arising under title II of the act to the Service.

In endeavoring to create a climate of compliance and orderly progress, the Service seeks, encourages, and utilizes the cooperation of appropriate Federal, State, and local agencies, private and public groups or institutions, and individuals working to develop methods and programs for the peaceful resolution of racial disputes.

In carrying out the mandate of Congress, the Service must conduct its activities in confidence and without publicity, and the staff must hold confidential any information so acquired.

Object Classification (in thousands of dollars)

Identification code 11-05-0500-0-1-908		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.1	Permanent positions	2,844	3,822	4,482
11.3	Positions other than permanent	163	150	150
11.5	Other personnel compensation	16	20	20
	Total personnel compensation	3,023	3,992	4,652
12.1	Personnel benefits: Civilian	243	319	372
21.0	Travel and transportation of persons	405	716	805
22.0	Transportation of things	5	18	22
23.0	Rent, communications, and utilities	226	340	404
24.0	Printing and reproduction	30	48	53
25.0	Other services	240	170	180
26.0	Supplies and materials	14	43	48
31.0	Equipment	72	161	124
32.0	Lands and structures	3	----	----
	Total costs, funded	4,261	5,807	6,660
94.0	Change in selected resources	348	----	----
99.0	Total obligations	4,609	5,807	6,660

Personnel Summary

Total number of permanent positions	237	325	341
Full-time equivalent of other positions	11	10	10
Average paid employment	215	292	336
Average GS grade	9.9	9.7	9.7
Average GS salary	$13,718	$13,172	$13,150
Average salary of ungraded positions	$6,760	$6,760	$6,760

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the Department of Labor, Manpower Administration.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908		1971 actual	1972 est.	1973 est.
	Program by activities:			
	1. Salaries and expenses, general administration	1,734	3,693	3,632
	2. Salaries and expenses, general legal activities	116	440	268
	3. Salaries and expenses, U.S. attorneys and marshals	2,610	3,900	2,970
	4. Salaries and expenses, community relations service	625	----	----
10	Total program costs, funded—obligations	5,085	8,033	6,870
	Financing:			
11	Receipts and reimbursements from: Federal funds	−5,085	−8,033	−6,870
	Budget authority	----	----	----
	Relation of obligations to outlays:			
71	Obligations incurred, net	----	----	----
90	Outlays	----	----	----

Object Classification (in thousands of dollars)

Identification code 11-05-3900-0-4-908		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.1	Permanent positions	2,373	4,565	4,388
11.3	Positions other than permanent	344	10	10
11.5	Other personnel compensation	503	576	125
11.8	Special personal services payments	37	30	25
	Total personnel compensation	3,257	5,181	4,548
12.1	Personnel benefits: Civilian	206	353	333
21.0	Travel and transportation of persons	813	913	436
22.0	Transportation of things	----	11	----
23.0	Rent, communications, and utilities	380	1,195	1,202
24.0	Printing and reproduction	26	21	14
25.0	Other services	215	78	61
26.0	Supplies and materials	98	245	246
31.0	Equipment	90	36	30
99.0	Total obligations	5,085	8,033	6,870

Personnel Summary

Total number of permanent positions	345	472	439
Full-time equivalent of other positions	29	1	1
Average paid employment	268	441	433
Average GS grade	8.5	7.8	7.7
Average GS salary	$9,992	$10,433	$10,419
Average salary of ungraded positions	$9,229	$8,298	$8,324

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FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year not to exceed [one thousand and thirty-nine] *nine hundred eighty,* including one armored vehicle, [of which seven hundred and eighty-nine shall be for] *(for* replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$334,486,000] *$336,300,000*: *Provided,* That the compensation of the Director of the Bureau shall be $42,500 per annum so long as the position is held by the present incumbent.

[SEC. 902.] The funds provided [in the Department of Justice Appropriation Act, 1972,] for Salaries and Expenses, Federal Bureau of Investigation, may be used, in addition to those uses authorized thereunder, for the exchange of identification records with officials of federally chartered or insured banking institutions to promote or maintain the security of those institutions, and, if authorized by State statute and approved by the Attorney General, to officials of State and local governments for purposes of employment and licensing, any such exchange to be made only for the official use of any such official and subject to the same restriction with respect to dissemination as that provided for under the aforementioned [Act.] *Appropriation, Supplemental Appropriations Act, 1972.)*

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. *(28 U.S.C. 524, 531–537; Department of Justice Appropriation Act, 1972.)*

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination	10,586	13,048	13,084
(b) Maintenance of investigative records and communications system	14,047	16,514	17,687
(c) Field investigations	217,961	240,264	242,723
2. Identification by fingerprints	25,185	28,211	29,304
3. Criminal and scientific laboratory	6,763	8,271	8,186
4. Training	5,987	7,443	9,545
5. General administration	13,810	15,557	15,770
Total program costs, funded [1]	294,339	329,308	336,300
Change in selected resources [2]	−181	−746	
10 Total obligations	294,158	328,562	336,300
Financing:			
25 Unobligated balance lapsing	276	5,600	
Budget authority	**294,434**	**334,162**	**336,300**
Budget authority:			
40 Appropriation	294,565	334,486	336,300
41 Transferred to other accounts	−131	−324	
43 **Appropriation (adjusted)**	**294,434**	**334,162**	**336,300**
Relation of obligations to outlays:			
71 Obligations incurred, net	294,158	328,562	336,300
72 Obligated balance, start of year	18,574	21,291	24,993
74 Obligated balance, end of year	−21,291	−24,993	−29,058
77 Adjustments in expired accounts	57		
90 Outlays	291,498	324,860	332,235

[1] Includes capital outlay as follows: 1971, $8,975 thousand; 1972, $8,970 thousand; 1973, $9,513 thousand.

[2] Selected resources as of June 30 are as follows:

	1970	1971	1972	1973
Stores	364	373	370	370
Unpaid undelivered orders	4,083	3,893	3,150	3,150
Total selected resources	4,447	4,266	3,520	3,520

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists law enforcement agencies in training, identification, and technical matters.

The appropriation of $336,300,000 requested for 1973 will provide for a staff of 19,857 full-year employees (8,631 agents and 11,226 clerks). This is the same staff as is provided for in 1972.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest. During 1971, the Bureau received 2,361,372 names for search through its files. Name check work, most of which is performed for other Government agencies, is expected to remain at a heavy level.

WORKLOAD VOLUME—CRIMINAL, SECURITY AND CIVIL CLASSIFICATIONS

	Investigative matters received
Actual:	
1966	718,850
1967	770,654
1968	820,830
1969	859,666
1970	882,254
1971	828,059
Revised estimate, 1972	900,000
Estimate, 1973	950,000

2. *Identification by fingerprints.*—The Identification Division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved and exchanged with other duly authorized law enforcement agencies. A total of 6,710,518 sets of fingerprints were received for handling during 1971. Correspondence, forms and name checks pertaining to fingerprints reached a record volume of 4,389,455, an increase of 15% over the previous year. A heavy volume of fingerprint work is expected to continue. Sets of fingerprints on file on July 1, 1971, totaled 201,315,031.

3. *Criminal and scientific laboratory.*—The Laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1971, scientific examinations totaled 462,595, a new record and an increase of 20% over the 1970 volume. The upward trend in this work is expected to continue.

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

4. *Training.*—A Bureau-wide personnel training program is provided. The Bureau, upon request, assists in providing a wide range of training to State and local law enforcement agencies.

5. *General administration.*—This activity encompasses all functions of an administrative character bearing upon Bureau operations, including a Bureau-wide inspectional service.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	211,462	237,354	238,258
11.3 Positions other than permanent	147	133	133
11.5 Other personnel compensation	22,562	25,997	26,235
Total personnel compensation	234,171	263,484	264,626
12.1 Personnel benefits: Civilian	19,215	21,886	22,185
21.0 Travel and transportation of persons	11,826	12,522	12,706
22.0 Transportation of things	2,534	2,185	2,185
23.0 Rent, communications, and utilities	8,434	11,374	15,650
24.0 Printing and reproduction	789	754	747
25.0 Other services	4,672	4,406	4,411
26.0 Supplies and materials	3,245	3,160	3,291
31.0 Equipment	9,121	9,116	9,658
41.0 Grants, subsidies, and contributions	274	359	780
42.0 Insurance claims and indemnities	60	62	62
Total costs, funded	294,339	329,308	336,300
94.0 Change in selected resources	−181	−746	
99.0 Total obligations	294,158	328,562	336,300

Personnel Summary

Total number of permanent positions	19,596	20,527	20,527
Full-time equivalent of other positions	26	23	23
Average paid employment	18,397	19,857	19,857
Average GS grade	7.8	7.8	7.8
Average GS salary	$11,738	$11,766	$11,871
Average salary of ungraded positions	$8,720	$8,903	$9,384

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	112	111	111
Civil Service Commission	9	15	15
Office of Science and Technology	26	22	22
Justice Department	205	----------	----------
Other agencies	44	----------	----------
(b) Maintenance of investigative records and communications system:			
Civil Service Commission	1	1	1
Justice Department	1	----------	----------
(c) Field investigations:			
Atomic Energy Commission	1,161	1,147	1,147
Civil Service Commission	37	64	64
Office of Science and Technology	117	97	97
Justice Department	1,381	----------	----------
Other agencies	800	745	745
Non-Federal sources	150	236	294
2. Identification by fingerprints:			
Justice Department	1	----------	----------
Other agencies	57	----------	----------
4. Training: Other agencies	4	----------	----------
5. General administration:			
Atomic Energy Commission	2	2	2
Civil Service Commission	1	1	1
Office of Science and Technology	1	1	1
Justice Department	8	----------	----------
Other agencies	3	----------	----------
Non-Federal sources	6	----------	----------
10 Total obligations	4,126	2,442	2,499
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−3,971	−2,206	−2,206
14 Non-Federal sources (40 U.S.C. 481 (c))	−156	−236	−294
Budget authority	----------	----------	----------
Relation of obligations to outlays:			
71 Obligations incurred, net	----------	----------	----------
90 Outlays	----------	----------	----------

Object Classification (in thousands of dollars)

Identification code 11-10-3999-0-4-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	2,967	1,619	1,619
11.5 Other personnel compensation	359	202	202
Total personnel compensation	3,326	1,821	1,821
12.1 Personnel benefits: Civilian	260	145	145
21.0 Travel and transportation of persons	244	177	177
22.0 Transportation of things	19	9	9
23.0 Rent, communications, and utilities	48	22	22
24.0 Printing and reproduction	4	2	2
25.0 Other services	32	14	14
26.0 Supplies and materials	25	10	10
31.0 Equipment	167	242	299
99.0 Total obligations	4,126	2,442	2,499

Personnel Summary

Total number of permanent positions	210	106	106
Average paid employment	204	102	102
Average GS grade	7.8	7.8	7.8
Average GS salary	$11,738	$11,766	$11,871
Average salary of ungraded positions	$8,720	$8,903	$9,384

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [four hundred and twenty-three, of which two hundred and seventy-two shall be] *two hundred* for replacement only) and hire of passenger motor vehicles; purchase [(one)] and maintenance and operation of aircraft; firearms and

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ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$130,578,000] *$129,000,000: Provided*, That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (*28 U.S.C. 524, 525; 64 Stat. 380, sec. 6; 8 U.S.C. 1103; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
Operating costs:			
1. Inspection for admission into the United States	30,662	32,512	33,030
2. Detention and deportation	13,432	13,264	13,430
3. Naturalization	6,220	6,234	6,255
4. Border patrol	32,530	36,933	37,505
5. Investigating aliens' status	18,863	20,496	21,187
6. Immigration and naturalization records	9,480	9,740	9,933
7. General administration	7,207	7,466	7,594
Total operating costs	118,394	126,645	128,934
Unfunded adjustments to total operating costs: Depreciation included above	−1,882	−2,002	−2,002
Total operating costs, funded	116,512	124,643	126,932
Capital outlay:			
1. Inspection for admission into the United States	112	465	43
2. Detention and deportation	939	905	8
3. Naturalization	15	18	9
4. Border patrol	2,232	3,362	1,948
5. Investigating aliens' status	38	43	8
6. Immigration and naturalization records	237	67	16
7. General administration	148	60	36
Total capital outlay	3,721	4,920	2,068
Total program costs, funded	120,233	129,563	129,000
Change in selected resources [1]	1,682	−1,570	
10 Total obligations	121,915	127,993	129,000
Financing:			
25 Unobligated balance lapsing	15	2,575	
Budget authority	**121,930**	**130,568**	**129,000**
Budget authority:			
40 Appropriation	121,940	130,578	129,000
41 Transferred to other accounts	−10	−10	
43 Appropriation (adjusted)	**121,930**	**130,568**	**129,000**
Relation of obligations to outlays:			
71 Obligations incurred, net	121,915	127,993	129,000
72 Obligated balance, start of year	9,398	12,451	13,969
74 Obligated balance, end of year	−12,451	−13,969	−14,569
77 Adjustments in expired accounts	−147		
90 Outlays	118,715	126,475	128,400

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1970, $3,355 thousand (1971 adjustments −$12 thousand); 1971, $5,025 thousand; 1972, $3,455 thousand; 1973, $3,455 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic continue to increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1970 actual	1971 actual	1972 estimate	1973 estimate
Aliens admitted with documents	4,805,206	4,774,239	5,000,000	5,250,000
Stowaways found on arrival	271	282	320	350
Citizens arrived	6,424,591	7,636,925	8,600,000	10,000,000
Alien crewmen examined on arrival	2,320,385	2,359,551	2,390,000	2,400,000
Entries over land boundaries	216,037,815	220,364,917	222,200,000	223,400,000
Aliens denied entry on primary inspection	278,949	297,425	308,000	325,000
Aliens admitted as immigrants	373,326	370,478	380,000	385,000

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

	1970 actual	1971 actual	1972 estimate	1973 estimate
Orders to show cause	32,621	33,643	35,000	37,000
Hearings	28,905	30,805	33,000	36,000
Aliens expelled	320,241	387,713	430,000	435,000
Average number of aliens held in detention per day	2,504	2,853	3,000	3,200

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1970 actual	1971 actual	1972 estimate	1973 estimate
Applications, petitions for naturalization	151,877	147,320	155,000	160,000
Applications, derivative citizenship	40,137	37,851	42,000	44,000
Applications for new papers	[1] 10,457	11,271	12,000	13,000
Recommendations to courts	113,818	111,590	115,000	120,000

[1] Adjusted to reflect change in statistics previously reported.

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States.

WORKLOAD

	1970 actual	1971 actual	1972 estimate	1973 estimate
Deportable aliens	229,169	300,424	361,000	366,000
Smugglers of aliens	3,298	3,814	4,200	4,600
Other law violators	1,395	1,664	2,000	2,400
Persons apprehended	233,862	305,902	367,200	373,000

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1970 actual	1971 actual	1972 estimate	1973 estimate
Pending, start of year	23,071	28,862	35,641	39,641
Received	167,090	173,775	189,000	200,000
Terminated	161,299	166,996	185,000	206,000
Pending, end of year	28,862	35,641	39,641	33,641

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including an annual report of current addresses from all aliens.

WORKLOAD

	1970 actual	*1971 actual*	*1972 estimate*	*1973 estimate*
New files prepared	891,387	871,909	900,000	920,000
Index searches	5,015,076	4,249,731	4,500,000	5,000,000
Alien address reports	4,247,377	4,227,219	4,400,000	4,600,000

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.1	Permanent positions	76,226	84,680	86,126
11.3	Positions other than permanent	2,461	2,148	2,148
11.5	Other personnel compensation	13,197	13,994	14,251
11.8	Special personal services payments	257	215	215
	Total personnel compensation	92,141	101,037	102,740
12.1	Personnel benefits: Civilian	8,598	9,359	9,590
21.0	Travel and transportation of persons	3,925	3,584	3,584
22.0	Transportation of things	814	700	700
23.0	Rent, communications, and utilities	2,444	2,518	2,847
24.0	Printing and reproduction	734	675	688
25.0	Other services	4,954	4,024	3,968
26.0	Supplies and materials	2,749	2,599	2,618
31.0	Equipment	3,525	3,368	1,989
32.0	Lands and structures	345	1,702	279
42.0	Insurance claims and indemnities	33	24	24
44.0	Refunds	15	7	7
91.0	Unvouchered	40	50	50
	Total costs, funded	120,317	129,647	129,084
94.0	Change in selected resources	1,682	−1,570	
	Subtotal	121,999	128,077	129,084
95.0	Quarters and subsistence charges	−84	−84	−84
99.0	Total obligations	121,915	127,993	129,000

Personnel Summary

Total number of permanent positions	7,230	7,682	7,682
Full-time equivalent of other positions	361	324	324
Average paid employment	6,924	7,603	7,740
Average GS grade	8.1	8.1	8.1
Average GS salary	$11,566	$11,512	$11,572
Average salary of ungraded positions	$8,996	$8,846	$8,846

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-15-3998-0-4-908		1971 actual	1972 est.	1973 est.
	Program by activities:			
	1. Inspection for admission into the United States	4,603	4,846	4,885
	2. Detention and deportation	235	224	226
	3. Naturalization	63	63	63
	4. Border patrol	359	215	255
	5. Investigating aliens' status	7	6	6
	6. Immigration and naturalization records	9	10	10
	7. General administration	4	4	4
10	Total program costs, funded—obligations	5,280	5,368	5,449
	Financing:			
	Receipts and reimbursements from:			
11	Federal funds	−271	−228	−187
14	Non-Federal sources [1]	−5,009	−5,140	−5,262
	Budget authority			
	Relation of obligations to outlays:			
71	Obligations incurred, net			
90	Outlays			

[1] Reimbursements from non-Federal sources include payments for carrier inspection overtime (8 U.S.C. 1353 c and d); publication and distribution of citizenship textbooks (8 U.S.C. 1457); sale of personal property (40 U.S.C. 481(c)); and detention, transportation, and other expenses of detained aliens (8 U.S.C. 1356).

Object Classification (in thousands of dollars)

Identification code 11-15-3998-0-4-908		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.3	Positions other than permanent	151	149	150
11.5	Other personnel compensation	4,429	4,729	4,797
	Total personnel compensation	4,580	4,878	4,947
12.1	Personnel benefits: Civilian	11	11	11
21.0	Travel and transportation of persons	101	101	101
23.0	Rent, communications, and utilities	18	18	18
24.0	Printing and reproduction	56	56	56
25.0	Other services	12	12	12
26.0	Supplies and materials	63	59	61
31.0	Equipment	355	203	243
32.0	Lands and structures	84	30	
99.0	Total obligations	5,280	5,368	5,449

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of (not to exceed [twenty-six] *eighteen* for replacement only), and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal penal and correctional institutions; assistance to State and local governments to improve their correctional systems; firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 4010 of title 18, United States Code, [$103,500,000] *$111,455,000: Provided,* That there may be transferred to the Health Services and Mental Health Administration such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions. (*5 U.S.C. 3101; 18 U.S.C. 3050, 3059, 3651, 4001–4003, 4005, 4007, 4008, 4010, 4011, 4041, 4042, 4082, 4203, 4253, 4281; 28 U.S.C. 510; 31 U.S.C. 638; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-0-1-908		1971 actual	1972 est.	1973 est.
	Program by activities:			
	Operating costs:			
	1. Custody, care, and treatment of prisoners in Federal institutions	52,430	59,595	62,144
	2. Inmate education	3,409	3,996	4,348
	3. Maintenance and operation of institutions	24,043	26,718	29,805
	4. Medical services	5,306	6,316	7,107
	5. Narcotic addict treatment	1,486	2,748	3,398

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	6. Technical assistance to State and local governments	389	337	534
	7. General administration	5,049	5,389	6,120
	Total operating costs	92,112	105,099	113,456
	Unfunded adjustments to total operating costs:			
	Depreciation included above	−2,829	−2,829	−2,829
	Property transferred in without charge	−916	−916	−916
	Total operating costs, funded	88,367	101,354	109,711
	Capital outlay:			
	Institutional improvements	1,947	1,954	2,104
	Property transferred in without charge	−360	−360	−360
	Total capital outlay, funded	1,587	1,594	1,744
	Total program costs, funded	89,954	102,948	111,455
	Change in selected resources [1]	444		
10	Total obligations	90,398	102,948	111,455
	Financing:			
25	Unobligated balance lapsing	433	525	
	Budget authority	**90,831**	**103,473**	**111,455**
	Budget authority:			
40	Appropriation	90,845	103,500	111,455
41	Transferred to other accounts	−14	−27	
43	**Appropriation (adjusted)**	**90,831**	**103,473**	**111,455**
	Relation of obligations to outlays:			
71	Obligations incurred, net	90,398	102,948	111,455
72	Obligated balance, start of year	8,029	8,464	9,307
74	Obligated balance, end of year	−8,464	−9,307	−10,512
77	Adjustments in expired accounts [2]	−86		
90	Outlays	89,876	102,105	110,250

[1] Selected resources as of June 30 are as follows:

	1970	*1971 adjustments*	*1971*	*1972*	*1973*
Stores	3,065		3,417	3,417	3,417
Unpaid undelivered orders	935	163	1,190	1,190	1,190
Total selected resources	4,000	163	4,607	4,607	4,607

[2] Excludes $489 thousand in 1970 funds restored and transferred to "Support of U.S. prisoners," in 1971.

This appropriation will provide for the custody and care of an average of 22,300 prisoners, the maintenance and operation of 28 penal institutions, community treatment centers in 10 metropolitan areas and the central office. An average of 6,259 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the Health Services and Mental Health Administration.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, welfare services, medical supplies, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1973 which is 22,300 at an estimated cost per man per day of $1.25. The average daily population for 1971 was 20,949 as compared to 20,687 in 1970.

2. *Inmate education.*—This covers the cost of the inmate education program including related personal services.

3. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

4. *Medical services.*—Funds are allocated to the Health Services and Mental Health Administration for the cost of medical, psychiatric, and technical services.

5. *Narcotic addict treatment.*—This covers the cost of treatment of narcotic addicts while in institutions and provides for aftercare treatment services after the inmate is released.

6. *Technical assistance to State and local governments.*—The Bureau provides technical consultative services, on request, to non-Federal jurisdictions seeking to improve their correctional systems.

Object Classification (in thousands of dollars)

Identification code 11-20-1060-0-1-908		1971 actual	1972 est.	1973 est.
	BUREAU OF PRISONS			
	Personnel compensation:			
11.1	Permanent positions	53,312	61,209	65,672
11.3	Positions other than permanent	323	323	323
11.5	Other personnel compensation	3,782	4,119	4,157
11.8	Special personal services payments	1,311	1,311	1,373
	Total personnel compensation	58,728	66,962	71,525
12.1	Personnel benefits: Civilian	4,827	5,721	5,900
21.0	Travel and transportation of persons	1,458	1,664	1,744
22.0	Transportation of things	350	365	403
23.0	Rent, communications, and utilities	2,793	2,906	4,158
24.0	Printing and reproduction	76	76	76
25.0	Other services	1,676	2,114	3,278
26.0	Supplies and materials	12,545	14,089	14,376
31.0	Equipment	1,716	1,810	1,910
41.0	Grants, subsidies, and contributions	527	527	672
42.0	Insurance claims and indemnities	7	109	109
	Total costs, funded	84,703	96,343	104,151
94.0	Change in selected resources	444		
	Subtotal	85,147	96,343	104,151
95.0	Quarters and subsistence charges	−437	−437	−437
	Total obligations, Bureau of Prisons	84,710	95,906	103,714
	ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION			
	Personnel compensation:			
11.1	Permanent positions	3,044	4,159	4,802
11.5	Other personnel compensation	100	102	108
11.7	Military personnel	1,662	1,756	1,756
	Total personnel compensation	4,806	6,017	6,666
	Personnel benefits:			
12.1	Civilian	321	433	476
12.2	Military personnel	308	312	312
21.0	Travel and transportation of persons	66	73	78
22.0	Transportation of things	114	131	132
25.0	Other services	73	76	77
	Total obligations, Department of Health, Education, and Welfare, Health Services and Mental Health Administration	5,688	7,042	7,741
99.0	Total obligations	90,398	102,948	111,455

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General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

Personnel Summary

	1971 actual	1972 est.	1973 est.
BUREAU OF PRISONS			
Total number of permanent positions	5,178	5,776	5,967
Full-time equivalent of other positions	30	30	30
Average paid employment	5,027	5,490	5,784
Average GS grade	7.8	7.9	7.9
Average GS salary	$10,903	$10,875	$10,982
Average salary of ungraded positions	$11,981	$13,084	$13,448
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION			
Total number of permanent positions	404	491	511
Average paid employment	373	415	475
Average GS grade	8.8	9.1	9.5
Average GS salary	$11,903	$12,525	$13,106
Average salary, grades established by act of July 1, 1966 (42 U.S.C. 207)	$14,772	$14,866	$14,866

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$59,801,000] *$48,877,000*, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*18 U.S.C. 4003, 4009, 4042, 4125; 31 U.S.C. 718; Department of Justice Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1973 financing			
	Total estimate	To June 30, 1970	1971 actual	1972 estimate	1973 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1973	Appropriation required to complete
Program by activities:									
1. Planning and site acquisition (four facilities)	7,986				7,187		799	7,986	
2. Construction of above four facilities	95,815								95,815
3. New construction:									
(a) Replace New York Detention Headquarters	15,300	3	72	7,657	7,000	7,568	568		
(b) Federal Youth Center, Morgantown, W. Va.	10,256	10,136	−9	129					
(c) West Coast Youth Complex	21,005		21	1,850	9,475	19,134	9,659		
(d) Behavioral Research Center, Butner, N.C.	15,101	1,251	307	8,800	4,000	4,743	743		
(e) Metropolitan correctional centers:									
(1) Chicago, Ill	11,550		24	5,765	5,000	5,761	761		
(2) San Francisco, Calif	6,580			900	5,401	100	279	5,580	
(3) Philadelphia-New Jersey	11,760			1,080	10,152	120	528	10,560	
(4) San Diego, Calif	16,319			1,763	13,838	196	718	14,360	
4. Improving existing facilities	41,115	8,520	5,057	16,273	11,265	874		10,391	
Total program costs, funded	252,787	19,910	5,472	44,217	73,318	38,496	14,055	48,877	95,815
Change in selected resources [1]			1,060	13,781	−4,069				
10 Total obligations			6,532	57,998	69,249				
Financing:									
21 Unobligated balance available, start of year			−5,459	−21,077	−22,880				
24 Unobligated balance available, end of year			21,077	22,880	2,508				
40 **Budget authority (appropriation)**			**22,150**	**59,801**	**48,877**				
Relation of obligations to outlays:									
71 Obligations incurred, net			6,532	57,998	69,249				
72 Obligated balance, start of year			2,691	5,053	48,951				
74 Obligated balance, end of year			−5,053	−48,951	−67,200				
90 Outlays			4,170	14,100	51,000				

[1] Selected resources as of June 30 are as follows:

	1970	*1971 adjustments*	*1971*	*1972*	*1973*
Stores	16	---	34	34	34
Unpaid undelivered orders	761	−2	1,801	15,582	11,513
Total selected resources	777	−2	1,835	15,616	11,547

1. *Planning and site acquisition (four facilities).*—During 1973 advance planning will be undertaken and sites acquired for three youth complexes, one to be located in the southeast, one to be located in the central, and one to be located in the northeast sections of the country; and a women's institution to be located in the central section of the country. Construction of these facilities will commence in 1974.

2. *Construction of above four facilities.*—This indicates the estimated construction costs of the four planned facilities.

3. *New construction.*—Construction will be started on three metropolitan correctional centers, one in San Francisco, one in San Diego, and one in the Philadelphia-New Jersey area.

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4. *Improving existing facilities.*—This category includes building rehabilitation and renovation projects, rehabilitation or replacement of utilities systems, and repair projects at existing facilities.

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908		1971 actual	1972 est.	1973 est.
	BUREAU OF PRISONS			
	Personnel compensation:			
11.1	Permanent positions	174	367	500
11.3	Positions other than permanent	28		
11.5	Other personnel compensation	1		
	Total personnel compensation	203	367	500
12.1	Personnel benefits: Civilian	26	33	45
26.0	Supplies and materials	1,798	3,051	3,329
32.0	Lands and structures	3,376	27,556	57,444
	Total costs, funded	5,403	31,007	61,318
94.0	Change in selected resources	779	1,354	7,931
	Total obligations, Bureau of Prisons	6,182	32,361	69,249
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0	Lands and structures	26	13,253	12,000
94.0	Change in selected resources	324	12,384	−12,000
	Total obligations, General Services Administration	350	25,637	
99.0	Total obligations	6,532	57,998	69,249

Personnel Summary

Total number of permanent positions	30	30	37
Full-time equivalent of other positions	2		
Average paid employment	14	28	35
Average GS grade	10.0	10.0	11.0
Average GS salary	$12,556	$12,646	$14,529
Average salary of ungraded positions	$12,567	$13,624	$13,720

Support of United States Prisoners

For support of U.S. prisoners in non-Federal institutions, including necessary clothing and medical aid, payment of rewards, and reimbursement to St. Elizabeths Hospital for the care and treatment of United States prisoners, at per diem rates as authorized by law (24 U.S.C. 168a), [$13,000,000] *$18,000,000. (18 U.S.C. 3059, 4001–4003, 4006–4010, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; 24 U.S.C. 168; Department of Justice Appropriation Act, 1972.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908		1971 actual	1972 est.	1973 est.
	Program by activities:			
10	Care of U.S. prisoners in non-Federal institutions (costs—obligations)	11,998	13,000	18,090
	Financing:			
25	Unobligated balance lapsing	2		
40	**Budget authority (appropriation)**	**12,000**	**13,000**	**18,090**
	Relation of obligations to outlays:			
71	Obligations incurred, net	11,998	13,000	18,090
72	Obligated balance, start of year	2,340	3,971	4,471
74	Obligated balance, end of year	−3,971	−4,471	−5,574
77	Adjustments in expired accounts	90		
83	Deficiency in expired accounts, start of year	−489		
85	Deficiency reappropriation (from salaries and expenses)	489		
90	Outlays	10,457	12,500	16,987

The Bureau of Prisons contracts with some 750 to 800 approved State and local jails to board Federal prisoners for short periods of time. Such periods occur before and during trial, during commitments for short sentences, and while awaiting transfer to Federal institutions after conviction. An average of 4,733 prisoners was boarded at an average cost of $6.95 per man-day in 1971.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908		1971 actual	1972 est.	1973 est.
11.8	Personnel compensation: Special personal services payments	294	350	400
25.0	Other services	11,669	12,620	17,650
26.0	Supplies and materials	8		
41.0	Grants, subsidies, and contributions	27	30	40
99.0	Total obligations	11,998	13,000	18,090

Support of United States Prisoners

(Supplemental now requested)

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-1—1-908		1971 actual	1972 est.	1973 est.
	Program by activities:			
10	Care of U.S. prisoners in non-Federal institutions (costs—obligations)		1,545	
	Financing:			
40	**Budget authority (proposed supplemental appropriation)**		**1,545**	
	Relation of obligations to outlays:			
71	Obligations incurred, net		1,545	
72	Obligated balance, start of year			353
74	Obligated balance, end of year		−353	
90	Outlays		1,192	353

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

Intragovernmental funds:

Federal Prison Industries, Incorporated

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed five (for replacement only), and hire of passenger motor vehicles, except as hereinafter provided:

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1971 actual	1972 est.	1973 est.
	Program by activities:			
	1. Operating costs, funded:			
	Industrial manufacturing program:			
	(a) Cost of goods sold	36,125	37,702	39,056
	(b) Administrative expense	954	1,138	1,496
	(c) Vocational training expense	3,454	4,700	4,700
	(d) Other	1,947	1,592	3,088
	Total, operating costs funded	42,480	45,132	48,340

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Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES FUND—continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-20-4500-0-4-908	1971 actual	1972 est.	1973 est.
Program by activities—Continued			
2. Capital outlay, funded:			
(a) Buildings and improvements	1,434	2,195	789
(b) Machinery and equipment	2,745	1,173	1,371
Total capital outlay, funded	4,179	3,368	2,160
Total program costs, funded	46,659	48,500	50,500
Change in selected resources [1]	−1,062		
10 Total obligations	45,597	48,500	50,500
Financing:			
11 Receipts and reimbursements from: Federal Funds: Industrial manufacturing program:			
Sales of commodities, service, etc	−44,714	−46,000	−48,000
Changes in accepted orders on hand	3,471		
14 Non-Federal sources: Undistributed receipts: Proceeds from sale of equipment (see narrative)	−19		
21 Unobligated balance available, start of year	−24,009	−19,674	−17,174
24 Unobligated balance available, end of year	19,674	17,174	14,674
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net	4,335	2,500	2,500
72 Receivables in excess of obligations, start of year	−15,165	−10,412	−10,412
74 Receivables in excess of obligations, end of year	10,412	10,412	10,412
90 Outlays	−418	2,500	2,500

[1] Balances of selected resources are identified on the statement of financial condition.

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to institutions in the Federal Prison System and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121–4128). Its purposes are to provide employment for inmates, provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of the products pay expenses of the corporation and have permitted payment of $82 million in dividends into the Treasury since January 1, 1935. During the past 31 years a total of $29.9 million has been expended to support the vocational training program. In addition, during the past 23 years $7 million has been spent in support of the inmate meritorious pay program; this program provides cash incentives for inmates on regular institutional job assignments.

Operations.—Sales of products and services to other Government agencies during 1971 were approximately $44.7 million and are estimated at $46 million for the year 1972 and $48 million for 1973. Net earnings after paying all expenses, including vocational training and administrative limitation expenses, were $0.1 million for 1971; forecasts for 1972 and 1973 indicate that expenses will exceed sales income by $0.9 and $1.8 million, respectively.

In 1971 a Cot Repair Shop at Safford, Ariz., was started and the Roadwheel Shop at Texarkana, Tex., was closed. A decision was made during 1971 that the small-engine repair shop scheduled for Ashland, Ky., would be operated as a vocational training program rather than as a production and sales factory. During 1972 a furniture factory will be started at Lompoc, Calif.; the clothing factory at Fort Leavenworth, Kans., will be transferred from Leavenworth, Kans., to Atlanta, Ga., and a glove factory will be established at Safford, Ariz. Also, during 1972 the brush factory at Atlanta, Ga., and the instructional systems unit at Lompoc, Calif., will be closed. This will bring total shops to 48 at 20 locations.

Financing.—Accumulated earnings as of June 30, 1971, were $132 million, of which $82 million had been paid as dividends into the U.S. Treasury. The remaining $50 million has been invested in the assets of the corporation.

By June 1973, accumulated earnings are estimated at $129 million. Retained capital is estimated to be $47 million. Limitations are placed on the amounts that may be expended for general administration and vocational training.

The administrative expense limitation covers the cost of staffing and operating the Washington central office. This office is responsible for the administration of all industrial activities, for research work in industrial lines and product design in connection with the installation of new industries, and the operation and conversion of existing industries. The central office also issues the schedule of products manufactured and determines selling prices. An increase of $338 thousand is requested to meet the demands on this fund in 1973.

The vocational training expense limitation finances the vocational training program within the Federal Prison System. Advances in vocational education that have proven successful outside the prison system, have been adapted to function within an institutional setting. These advances include the use of integrated curriculum combining practical academic and vocational education and training in a number of closely related skills having special relevance to emerging job opportunities. Shifts are continually being made in industrial and vocational training programs to reflect changing demands in the labor market, thus providing inmates with the best chance to secure postrelease employment. Releasees are aided in finding employment by an employment placement service which functions as an integral part of the vocational training activity. Due to the forecast of reductions in profits and available cash, the Board of Directors of Federal Prison Industries, Inc., has placed a limitation of $4.7 million on vocational training expenditures for 1973. As a result, a decrease of $900 thousand from the congressional authorization of $5.6 million for 1972 is being shown for the vocational training budget for 1973.

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Revenue and Expense (in thousands of dollars)

	1971 actual	1972 est.	1973 est.
Industrial financing program:			
Revenue	44,714	46,000	48,000
Expense	−44,492	−46,914	−49,822
Net operating income, industrial manufacturing program	222	−914	−1,822
Nonoperating income or loss (−):			
Proceeds from sale of equipment	19		
Net book value of assets sold	−134		
Net loss from sale of equipment	−115		
Net nonoperating loss	−115		
Net income for the year	107	−914	−1,822

Financial Condition (in thousands of dollars)

	1970 actual	1971 actual	1972 est.	1973 est.
Assets:				
Drawing account with Treasury	8,844	9,262	6,762	4,262
Accounts receivable, net	7,640	4,813	4,813	4,813
Selected assets:				
Commodities for sale or manufacture [1]	17,051	17,107	17,107	17,107
Supplies, deferred charges, etc.[1]	177	143	143	143
Buildings and equipment, net	26,959	29,273	31,141	32,101
Total assets	60,671	60,598	59,966	58,426
Liabilities:				
Accounts payable and accrued liabilities	4,309	3,848	3,848	3,848
Government equity:				
Obligations:				
Unpaid undelivered orders [1]	9,877	8,793	8,793	8,793
Unfilled customers' orders on hand	−21,711	−18,240	−18,240	−18,240
Unobligated balance	24,009	19,674	17,174	14,674
Total funded balance	12,175	10,227	7,727	5,227
Invested capital and earnings	44,187	46,523	48,391	49,351
Total Government equity	56,362	56,750	56,118	54,578

[1] The "Change in selected resources" entry on the program and financing schedule relates to these items.

Analysis of Changes in Government Equity (in thousands of dollars)

	1971 actual	1972 est.	1973 est.
Non-interest-bearing capital:			
Start of year	6,614	6,896	7,178
Donated assets	282	282	282
End of year	6,896	7,178	7,460
Retained earnings:			
Start of year	49,748	49,855	48,941
Net income for the year	107	−914	−1,822
End of year	49,855	48,941	47,119
Total Government equity (end of year)	56,750	56,118	54,578

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.1	Permanent positions	6,027	6,255	6,450
11.3	Positions other than permanent	123	123	123
11.5	Other personnel compensation	74	74	74
11.8	Special personal services payments	3,801	3,878	3,939
	Total personnel compensation	10,025	10,330	10,586
12.1	Personnel benefits: Civilian	512	532	548
21.0	Travel and transportation of persons	99	110	115
22.0	Transportation of things	443	450	460
23.0	Rent, communications, and utilities	978	1,020	1,050
24.0	Printing and reproduction	80	90	100
25.0	Other services	131	140	150
26.0	Supplies and materials	25,707	26,522	29,035
31.0	Equipment	2,745	1,173	1,371
32.0	Lands and structures	1,434	2,195	789
42.0	Insurance claims and indemnities	97	100	100
93.0	Administrative expenses (see separate schedule)	954	1,138	1,496
93.0	Vocational training expenses (see separate schedule)	3,454	4,700	4,700
	Total costs, funded	46,659	48,500	50,500
94.0	Change in selected resources	−1,062		
99.0	Total obligations	45,597	48,500	50,500

Personnel Summary

	1971 actual	1972 est.	1973 est.
Total number of permanent positions	796	853	853
Full-time equivalent of other positions	50	62	62
Average paid employment	759	825	839
Average GS grade	9.8	9.8	9.8
Average GS salary	$13,310	$13,206	$13,409
Average salary of ungraded positions	$12,094	$12,221	$12,398

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$1,138,000] *$1,496,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$5,600,000] *$4,700,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by 5 U.S.C. 3109, and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*18 U.S.C. 4121–4128; Reorganization Plan No. 11, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1972.*)

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Administrative expenses (excludes depreciation)	954	1,138	1,496
2. Vocational training expenses (excludes depreciation)	3,454	4,700	4,700
Total program costs, funded—obligations	4,408	5,838	6,196
Financing:			
Unobligated balance lapsing	521	900	
Limitation	**4,929**	**6,738**	**6,196**

Object Classification (in thousands of dollars)

		1971 actual	1972 est.	1973 est.
	ADMINISTRATIVE EXPENSES			
	Personnel compensation:			
11.1	Permanent positions	658	766	780
11.3	Positions other than permanent	1	2	2
11.5	Other personnel compensation	1	2	2
11.8	Special personal services payments	1	10	10
	Total personnel compensation	661	780	794

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Intragovernmental funds—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

Object Classification (in thousands of dollars)—**Continued**

Identification code 11-20-4500-0-4-908	1971 actual	1972 est.	1973 est.
ADMINISTRATIVE EXPENSES—Con.			
12.1 Personnel benefits: Civilian	54	69	70
21.0 Travel and transportation of persons	46	73	78
22.0 Transportation of things	5	10	11
23.0 Rent, communications, and utilities	46	47	71
24.0 Printing and reproduction	21	15	15
25.0 Other services	121	144	457
93.0 Administrative expenses included in schedule for fund as whole	−954	−1,138	−1,496
Total obligations, administrative expenses			
VOCATIONAL TRAINING EXPENSES			
Personnel compensation:			
11.1 Permanent positions	2,148	2,847	2,903
11.3 Positions other than permanent	204	288	288
11.5 Other personnel compensation	15	22	22
11.8 Special personal services payments	67	43	43
Total personnel compensation	2,434	3,200	3,256
12.1 Personnel benefits: Civilian	198	256	261
21.0 Travel and transportation of persons	121	122	122
22.0 Transportation of things	16	16	16
23.0 Rent, communications, and utilities	138	186	186
24.0 Printing and reproduction	99	100	100
25.0 Other services	57	374	334
26.0 Supplies and materials	391	446	425
93.0 Vocational expense included in schedule for fund as whole	−3,454	−4,700	−4,700
Total obligations, vocational training expenses			
99.0 Total obligations			

Personnel Summary

ADMINISTRATIVE EXPENSE			
Total number of permanent positions	54	54	54
Average paid employment	45	54	54
Average GS grade	9.8	9.8	9.8
Average GS salary	$13,310	$13,206	$13,409
VOCATIONAL TRAINING EXPENSE			
Total number of permanent positions	238	270	270
Full-time equivalent of other positions	14	14	14
Average paid employment	180	238	238
Average GS grade	9.8	9.8	9.8
Average GS salary	$13,310	$13,206	$13,409

ADVANCES AND REIMBURSEMENTS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Custody, care, and treatment of Federal prisoners in Federal institutions	2,279	2,384	2,563
2. Maintenance and operation of institutions	1,548	1,616	1,737
10 Total program costs, funded—obligations	3,827	4,000	4,300
Financing:			
Receipts and reimbursements from:			
11 Federal funds:			
Federal Prison Industries, Inc	−1,752	−2,021	−1,969
Other accounts	−826	−907	−929
14 Non-Federal sources [1]	−1,248	−1,072	−1,402
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

[1] Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (66 Stat. 68) and for meals, uniforms, equipment, and other items (64 Stat. 381).

Object Classification (in thousands of dollars)

Identification code 11-20-3910-0-4-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	1,235	1,292	1,389
11.3 Positions other than permanent	49	52	60
11.5 Other personnel compensation	137	144	155
Total personnel compensation	1,421	1,488	1,604
12.1 Personnel benefits: Civilian	53	56	60
21.0 Travel and transportation of persons	72	76	82
22.0 Transportation of things	24	24	26
23.0 Rent, communications, and utilities	407	424	456
24.0 Printing and reproduction	90	92	99
25.0 Other services	553	576	619
26.0 Supplies and materials	1,174	1,228	1,315
31.0 Equipment	33	36	39
99.0 Total obligations	3,827	4,000	4,300

Personnel Summary

Total number of permanent positions	67	67	67
Average paid employment	57	67	67
Average GS grade	7.8	7.9	7.9
Average GS salary	$10,903	$10,875	$10,982
Average salary of ungraded positions	$11,981	$13,084	$13,448

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1971 actual	1972 est.	1973 est.
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold	3,488	3,644	3,807
Other	772	856	893
Total operating costs, funded	4,260	4,500	4,700
Capital outlay funded: Improvements and equipment	127		
Total program costs, funded	4,387	4,500	4,700
Change in selected resources [1]	76		
10 Total obligations	4,463	4,500	4,700
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales program; revenue (see narrative)	−4,315	−4,500	−4,700
21 Unobligated balance available, start of year	−217	−69	−69
24 Unobligated balance available, end of year	69	69	69
Budget authority			

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	Relation of obligations to outlays:			
71	Obligations incurred, net	148		
72	Obligated balance, start of year	329	312	312
74	Obligated balance, end of year	−312	−312	−312
90	Outlays	165		

[1] Selected resources as of June 30 are as follows:

	1970	1971	1972	1973
Commodities for sale	380	473	473	473
Unpaid undelivered orders	146	129	129	129
Total selected resources	526	602	602	602

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1973 are estimated at $4,700 thousand. Adequate working capital is assured from retained earnings (31 U.S.C. 725s).

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908		1971 actual	1972 est.	1973 est.
	Personnel compensation:			
11.1	Permanent positions	472	583	681
11.3	Positions other than permanent	61		
11.5	Other personnel compensation	19	20	20
	Total personnel compensation	552	603	701
12.1	Personnel benefits: Civilian	47	50	56
22.0	Transportation of things	7	5	5
23.0	Rent, communications, and utilities	13	10	10
25.0	Other services	40	25	25
26.0	Supplies and materials	3,713	3,752	3,848
31.0	Equipment	59	50	50
33.0	Investments and loans	28	5	5
41.0	Grants, subsidies, and contributions	4		
99.0	Total obligations	4,463	4,500	4,700

Personnel Summary

Total number of permanent positions	51	60	70
Full-time equivalent of other positions	5		
Average paid employment	56	60	70
Average GS grade	7.0	7.1	7.3
Average GS salary	$9,474	$9,637	$9,737

LAW ENFORCEMENT ASSISTANCE ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For grants, contracts, loans, and other law enforcement assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, including departmental salaries and other expenses in connection therewith, [$698,919,000], *$850,000,000* to remain available until expended: *Provided, That $15,000,000 of the funds available for planning grants to States under section 205 of such Act may be allocated without regard to the population formula set forth in that section. (5 U.S.C. 101; 42 U.S.C. 3701 et. seq.; Department of Justice Appropriation Act, 1972.)*

Program and Financing (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities			
1. Grants for development and implementation of comprehensive plans	26,469	28,410	46,900
2. Matching grants to improve and strengthen law enforcement:			
(a) Allocations to States according to population	134,782	225,494	296,652
(b) Allocations to States or localities as determined administratively [3]	34,723	56,370	63,407
3. Aid for correctional institutions and and programs		46,588	82,412
4. Technical assistance	1,481	4,642	8,293
5. Technology analysis, development and dissemination	6,081	14,821	21,024
6. Manpower development	20,798	31,753	42,980
7. Data systems and statistical assistance	2,071	5,495	18,700
8. Management and operations	7,214	11,825	14,800
Total program costs, funded [1]	233,619	425,398	595,168
Change in selected resources [2]	193,199	375,461	254,832
10 Total obligations	426,818	800,859	850,000
Financing:			
21 Unobligated balance available, start of year		−102,136	
24 Unobligated balance available, end of year	102,136		
Budget authority	**528,954**	**698,723**	**850,000**
Budget authority:			
40 Appropriation	529,000	698,919	850,000
41 Transferred to other accounts	−46	−196	
43 **Appropriation (adjusted)**	**528,954**	**698,723**	**850,000**
Relation of obligations to outlays:			
71 Obligations incurred, net	426,818	800,859	850,000
72 Obligated balance, start of year	233,941	426,640	802,499
74 Obligated balance, end of year	−426,640	−802,499	−1,057,928
77 Adjustments in expired accounts	−787		
90 Outlays [3]	233,332	425,000	594,571

[1] Includes capital outlay as follows: 1971, $48 thousand; 1972, $60 thousand; 1973, $25 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1970, $233,982 thousand (1971 adjustments, −$787 thousand); 1971, $426,394 thousand; 1972, $801,855 thousand; 1973, $1,056,687 thousand.

[3] Includes $154 thousand from the Office of Law Enforcement Assistance program in 1971.

Under the Omnibus Crime Control and Safe Streets Act of 1968 as amended, the Law Enforcement Assistance Administration is charged with the responsibility for assisting State and local governments in controlling crime, civil disorders, and improving the quality of criminal justice. The program includes: (1) Support of State planning agencies which prepare, adopt, and implement comprehensive law enforcement plans based on their evaluation of State and local problems of law enforcement; (2) grants for the States and local units to carry out programs and projects to improve and strengthen law enforcement; (3) grants to State and local units for the improvement and construction of correctional facilities and the improvement of correctional programs; (4) technical assistance to States and units of local governments, public and private agencies and institutions in matters relating to law enforcement; (5) research and development of techniques, systems, equipment, and devices to strengthen and improve law enforcement science and technology; (6) funds for educational development, internships, training in the latest techniques and methods, training of State and local prosecuting attorneys, and grants and loans to law enforcement officers and other students enrolled on a full- or part-time basis in an approved program leading to a degree; (7) compiling and publishing information and statistics on the criminal justice system and assisting States and units of local governments in the development of statistics and information systems.

The planned distribution of budget authority requested for 1973 as compared to funds appropriated in 1972 is as follows (in thousands of dollars):

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

	1972	1973
1. Grants for development and implementation of comprehensive plans	35,000	50,000
2. Matching grants to improve and strengthen law enforcement:		
(a) Allocations to States according to population	413,695	480,250
(b) Allocations to States or localities as determined administratively	73,005	84,750
3. Aid for correctional institutions and programs	97,500	113,000
4. Technical assistance	6,000	10,000
5. Technology analysis, development, and dissemination	21,000	31,000
6. Manpower development	31,000	45,000
7. Data systems and statistical assistance	9,700	21,200
8. Management and operations	11,823	14,800
Total	698,723	850,000

Object Classification (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	4,568	7,647	8,828
11.3 Positions other than permanent	289	271	400
11.5 Other personnel compensation	57	70	77
11.8 Special personal services payments	61	106	100
Total personnel compensation	4,975	8,094	9,405
12.1 Personnel benefits: Civilian	394	702	870
21.0 Travel and transportation of persons	437	760	1,016
22.0 Transportation of things	10	51	85
23.0 Rent, communications, and utilities	398	481	1,077
24.0 Printing and reproduction	189	300	460
25.0 Other services	563	1,109	1,620
26.0 Supplies and materials	68	131	148
31.0 Equipment	180	197	119
41.0 Grants, subsidies, and contributions	226,405	413,573	580,368
Total costs, funded	233,619	425,398	595,169
94.0 Change in selected resources	193,199	375,461	254,832
99.0 Total obligations	426,818	800,859	850,000

Personnel Summary

Total number of permanent positions	448	546	640
Full-time equivalent of other positions	24	23	40
Average paid employment	340	528	631
Average GS grade	9.9	10.0	10.1
Average GS salary	$14,429	$14,711	$14,633

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President: Appalachian regional development programs, "Supplements to Federal grant-in-aid programs."
Defense—Military: Military construction, "Military construction, Army."
Labor: Manpower Administration, "Manpower development and training activities."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-21-3900-0-4-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Technical assistance:			
Department of Health, Education, and Welfare		12	
Department of Justice	10		
Department of Labor		100	
2. Technology analysis, development and dissemination:			
Department of Housing and Urban Development		300	
Federal Judicial Center	10		
3. Management and operations:			
Department of Justice	20	3	
Other agencies	4	6	5
10 Total program costs, funded—obligations	44	421	5
Financing:			
11 Receipts and reimbursements from: Federal funds	−44	−421	−5
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net			
90 Outlays			

Object Classification (in thousands of dollars)

11.1 Personnel compensation: Permanent positions	14		
12.1 Personnel benefits: Civilian	1		
23.0 Rent, communications, and utilities	2		
25.0 Other services	4	9	5
31.0 Equipment	3		
41.0 Grants, subsidies, and contributions	20	412	
99.0 Total obligations	44	421	5

Personnel Summary

Total number of permanent positions	3	0	0
Average paid employment	1	0	0
Average GS grade	8.7		
Average GS salary	$11,291		

BUREAU OF NARCOTICS AND DANGEROUS DRUGS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics and Dangerous Drugs, including hire of passenger motor vehicles; payment in advance for special tests and studies by contract; not to exceed $70,000 for miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Attorney General and to be accounted for solely on his certificate; purchase of not to exceed [one hundred and sixty (of which ninety-five are for] *one hundred twenty-four* (*for* replacement only) passenger motor vehicles for police-type use without regard to the general purchase price limitation for the current fiscal year; payment of rewards; payment for publication of technical and informational materials in professional and trade journals; purchase of chemicals, apparatus, and scientific equipment; and not to exceed [$375,000] *$126,000* for payment for accommodations in the District of Columbia in connection with training activities; [$65,089,000] *$71,771,000*. (*Reorganization Plan No. 1 of 1968; 19 U.S.C. 1619; 21 U.S.C. 161, 162a, 164 a and b, 803, 871–876, 878, 880, 881, 886, 904; 31 U.S.C. 529, 638a, 669; 40 U.S.C. 34, 304j; 41 U.S.C. 11; 44 U.S.C. 219, 219a; 49 U.S.C. 783; 84 Stat. 879; Comprehensive Drug Abuse Prevention and Control Act of 1970 (84 Stat. 1236); Department of Justice Appropriation Act, 1972.*)

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Program and Financing (in thousands of dollars)

Identification code 11-22-1100-0-1-908	1971 actual	1972 est.	1973 est.
Program by activities:			
1. Law enforcement:			
(a) Criminal enforcement	28,657	45,216	51,231
(b) Compliance and regulation	4,153	6,276	7,662
(c) Supporting research	1,096	1,484	1,484
2. State and local assistance:			
(a) Training and laboratory operation	1,401	1,597	1,687
(b) Public education	675	1,204	1,204
3. General administration	6,605	8,239	8,503
Total program costs, funded	42,587	64,016	71,771
Change in selected resources [1]	974		
10 Total obligations	43,561	64,016	71,771
Financing:			
25 Unobligated balance lapsing	31	300	
Budget authority	**43,592**	**64,316**	**71,771**
Budget authority:			
40 Appropriation	43,705	65,089	71,771
41 Transferred to other accounts	−113	−773	
43 **Appropriation (adjusted)**	**43,592**	**64,316**	**71,771**
Relation of obligations to outlays:			
71 Obligations incurred, net	43,561	64,016	71,771
72 Obligated balance, start of year	4,832	10,789	12,535
74 Obligated balance, end of year	−10,789	−12,535	−17,556
90 Outlays	37,604	62,270	66,750

[1] Selected resources as of June 30, are as follows:

	1970	*1971*	*1972*	*1973*
Stores	182	247	247	247
Unpaid undelivered orders	1,495	2,404	2,404	2,404
Total selected resources	1,677	2,651	2,651	2,651

The Bureau of Narcotics and Dangerous Drugs, in the Department of Justice, is the investigative, enforcement, and regulatory agency responsible for reducing the abuse of narcotics and dangerous drugs. It obtains evidence for use in prosecution of violators of the Federal laws regarding narcotics, marihuana, and other controlled substances; regulates the import, export, manufacture and distribution of controlled substances; conducts research programs supporting the law enforcement efforts of the Bureau; and furnishes drug abuse and controlled substances law enforcement support to city, county, and State personnel. It has sole responsibility to act for the Government in foreign countries in intelligence gathering activities and coordination with foreign government agencies to reduce the supply of illicit drugs entering the United States.

The appropriation request for 1973 totals $71,771,000. This will provide an additional 124 employees. Of these positions, 66 compliance investigators are for the drug industry regulatory program required by law, and 36 positions are to release agents from nonenforcement duties.

1. *Law enforcement.*—(a) *Criminal enforcement.*—This activity encompasses the enforcement of Federal laws regarding narcotics and dangerous drugs; reducing the supply of illicit drugs entering the United States from foreign sources; intelligence activities; laboratory analysis of evidence for support of prosecutive cases; the development of equipment and techniques to detect illegal drugs and drug traffic; training Bureau agents in investigative techniques and law enforcement duties; training foreign narcotics enforcement officers.

(b) *Compliance and regulation.*—This activity encompasses the implementation of the requirements of Federal law regarding reduction of the amount of legally manufactured drugs available for abuse.

(c) *Supporting research.*—This activity encompasses research programs directly related to enforcement of laws concerning controlled substances and includes, but is not limited to, studies designed to compare the deterrent effects of various enforcement strategies, assess and detect accurately the presence of controlled substances in the human body; evaluate the nature and sources of supply of dangerous substances; develop more effective methods to prevent diversion of controlled substances into illicit channels, develop information necessary to carry out functions of section 201, Public Law 91-513, Authority and Criteria for Classification of Substances.

2. *State and local assistance.*—(a) *Training and laboratory operation.*—This activity encompasses a continuing training program for State, county, and city law enforcement personnel, and forensic chemists, and laboratory support for State and local enforcement agencies for analysis of evidence and professional testimony in State prosecutive cases.

(b) *Public education.*—This activity encompasses educational programs on drug abuse and controlled substances for local, State and Federal personnel, and the drug industry.

3. *General administration.*—This activity encompasses all executive planning, direction, and control; inspection and audit; legal review and management services; and collection and dissemination of statistics for law enforcement purposes.

Object Classification (in thousands of dollars)

Identification code 11-22-1100-0-1-908	1971 actual	1972 est.	1973 est.
BUREAU OF NARCOTICS AND DANGEROUS DRUGS			
Personnel compensation:			
11.1 Permanent positions	20,383	29,217	33,421
11.3 Positions other than permanent	146	146	146
11.5 Other personnel compensation	2,684	3,760	3,977
11.8 Special personal services payments	268	500	500
Total personnel compensation	23,481	33,623	38,044
12.1 Personnel benefits: Civilian	2,444	4,141	4,717
13.0 Benefits for former personnel	4		
21.0 Travel and transportation of persons	2,521	5,837	6,281
22.0 Transportation of things	412	799	801
23.0 Rent, communications, and utilities	1,840	3,722	4,314
24.0 Printing and reproduction	431	794	806
25.0 Other services	6,995	11,062	12,558
26.0 Supplies and materials	895	1,332	1,528
31.0 Equipment	3,453	2,656	2,672
42.0 Insurance claims and indemnities	36	50	50
91.0 Unvouchered	41		
Total costs, funded	42,553	64,016	71,771
94.0 Change in selected resources	927		
Total obligations, Bureau of Narcotics and Dangerous Drugs	43,480	64,016	71,771
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
25.0 Other services	34		
94.0 Change in selected resources	47		
Total obligations, Department of Agriculture	81		
99.0 Total obligations	43,561	64,016	71,771

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1971 actual	1972 est.	1973 est.
Total number of permanent positions	2,321	2,743	2,867
Full-time equivalent of other positions	26	26	26
Average paid employment	1,683	2,467	2,780
Average GS grade	8.7	8.8	9.2
Average GS salary	$11,791	$12,028	$12,538
Average salary of ungraded positions	$14,365	$13,026	$13,026

ALLOCATIONS RECEIVED FROM OTHER APPROPRIATION ACCOUNTS

Note.—Obligations incurred under allocations from Agency for International Development, "Contingency fund, Economic assistance, and Executive" are included in the schedule of the parent appropriation.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

Identification code 11-22-3995-0-4-908	1971 actual	1972 est.	1973 est.
Program by activities:			
10 Law enforcement, criminal enforcement (costs—obligations)	106	159	169
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−59	−59	−59
14 Non-Federal sources [1]	−47	−100	−110
Budget authority	---	---	---
Relation of obligations to outlays:			
71 Obligations incurred, net	---	---	---
90 Outlays	---	---	---

[1] Reimbursements from non-Federal sources represent money received from recovery of purchase of evidence funds (21 U.S.C. 886(b)), receipts from disposition of seized automobiles (21 U.S.C. 881(e)) and proceeds from sale of official vehicles to be replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

Identification code 11-22-3995-0-4-908	1971 actual	1972 est.	1973 est.
Personnel compensation:			
11.1 Permanent positions	40	40	40
11.5 Other personnel compensation	8	8	8
Total personnel compensation	48	48	48
12.1 Personnel benefits: Civilian	7	7	7
21.0 Travel and transportation of persons	2	2	2
25.0 Other services	49	49	49
31.0 Equipment	---	53	63
99.0 Total obligations	106	159	169

Personnel Summary

Total number of permanent positions	3	3	3
Average paid employment	3	3	3
Average GS grade	8.7	8.8	9.2
Average GS salary	$11,791	$12,028	$12,538

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States attorneys and marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by law (5 U.S.C. 5901–5902).

SEC. 207. Appropriations made in this title shall be available for the purchase of insurance for motor vehicles operated on official Government business in foreign countries. (*Department of Justice Appropriation Act, 1972.*)

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase (one for replacement only) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; [$12,000,000] *$19,693,000.*

[For an additional amount for "Salaries and expenses, General Administration", for maintenance and operation of a national narcotics intelligence system, $2,000,000.] *(5 U.S.C. 101, 3101; 8 U.S.C. 1103; 15 U.S.C. 1803; 18 U.S.C. 4201, 4203-5, 4207-8, 5005, 5009, 5014, 5017-8, 5020; 21 U.S.C. 844; 28 U.S.C. 501, 503, 504, 507-26; 31 U.S.C. 638(a); Executive Order No. 11641, January 28, 1972; Executive Order No. 11676, July 27, 1972; Department of Justice Appropriation Act, 1973; Supplemental Appropriations Act, 1973.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
1. Executive direction	1,640	4,103	8,533
2. Administrative review and appeals	1,949	2,074	2,111
3. Administrative services	6,661	7,823	9,049
Total direct program	10,250	14,000	19,693
Reimbursable program	3,425	6,856	4,529
Total program costs, funded	13,675	20,856	24,222
Change in selected resources [1]	241		
10 Total obligations	13,916	20,856	24,222
Financing:			
11 Receipts and reimbursements from: Federal funds	−3,425	−6,856	−4,529
25 Unobligated balance lapsing	16		
Budget authority	**10,507**	**14,000**	**19,693**
Budget authority:			
40 Appropriation	10,509	14,000	19,693
41 Transferred to other accounts	−2		
43 **Appropriation (adjusted)**	**10,507**	**14,000**	**19,693**
Relation of obligations to outlays:			
71 Obligations incurred, net	10,491	14,000	19,693
72 Obligated balance, start of year	971	1,227	1,723
74 Obligated balance, end of year	−1,227	−1,723	−2,039
77 Adjustments in expired accounts	−10		
90 Outlays	10,224	13,504	19,377

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $308 thousand (1972 adjustments, −$10 thousand); 1972, $539 thousand; 1973, $539 thousand; 1974, $539 thousand.

Note.—Includes $3,011 thousand in 1974 for activities previously financed from:

Salaries and expenses:	1972	1973
General legal activities	20	1,426
U.S. attorneys and marshals		684
Federal Bureau of Investigation	89	89
Immigration and Naturalization Service	196	201
Bureau of Prisons	181	186
Law Enforcement Assistance Administration	229	235
Bureau of Narcotics and Dangerous Drugs	185	190

1. *Executive direction.*—The Attorney General, aided by the deputy attorney general and other immediate assistants, directs and supervises the programs and activities of the Department. Two new special action offices, the Office for Drug Abuse Law Enforcement and the Office of National Narcotics Intelligence, are included in this activity in 1973 and 1974.

2. *Administrative review and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the actual and estimated workloads of the pardon attorney and of these boards:

PARDON ATTORNEY

Cases:	1971 actual	1972 actual	1973 estimate	1974 estimate
Pending, beginning of year	941	574	425	425
Received	454	516	600	600
Closed	821	665	600	600
Pending, end of year	574	425	425	425

BOARD OF PAROLE

Average population of institutions	20,949	21,329	22,300	22,300
Paroles granted	5,851	6,174	6,500	6,500
Paroles denied	7,644	10,466	10,400	10,400
Warrants issued for violations	2,044	1,906	2,000	2,000
Number under supervision, June 30 (parolees and mandatory releases)	11,067	12,076	13,000	13,000

BOARD OF IMMIGRATION APPEALS

Appeals, motions, and petitions:				
Pending, beginning of year	343	369	435	485
Received	1,836	1,591	1,800	2,000
Terminated	1,810	1,525	1,750	1,950
Pending, end of year	369	435	485	535
Total number of issues treated in board orders	2,813	2,813	3,000	3,400
Briefs in lieu of oral arguments received	566	411	450	500
Reply briefs received	274	176	200	225
Oral arguments heard by board	262	308	325	350

3. *Administrative services.*—The Administrative Division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and to the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library, containing over 275,000 volumes of legal and related reference material, is included within this activity.

Object Classification (in thousands of dollars)

Identification code 11-05-0129-0-1-908	1972 actual	1973 est.	1974 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	7,829	9,598	12,978
11.3 Positions other than permanent	240	224	224
11.5 Other personnel compensation	67	100	100
11.8 Special personal services payments	29		
Total personnel compensation	8,165	9,922	13,302
12.1 Personnel benefits: Civilian	663	806	1,084
21.0 Travel and transportation of persons	218	492	869
22.0 Transportation of things		35	113
23.0 Rent, communications, and utilities	566	1,095	1,589

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General and special funds—Continued

SALARIES AND EXPENSES, GENERAL ADMINISTRATION—Continued

Object Classification (in thousands of dollars)—**Continued**

Identification code 11-05-0129-0-1-908	1972 actual	1973 est.	1974 est.
24.0 Printing and reproduction	111	238	272
25.0 Other services	131	643	1,559
26.0 Supplies and materials	146	151	175
31.0 Equipment	249	612	724
32.0 Lands and structures	1	6	6
Total costs, funded	10,250	14,000	19,693
94.0 Change in selected resources	241		
Total direct obligations	10,491	14,000	19,693
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	1,573	3,401	2,208
11.3 Positions other than permanent	56	44	63
11.5 Other personnel compensation	64	123	104
Total personnel compensation	1,693	3,568	2,375
12.1 Personnel benefits: Civilian	144	286	191
21.0 Travel and transportation of persons	119	233	5
22.0 Transportation of things	8	80	30
23.0 Rent, communications, and utilities	981	1,396	1,331
24.0 Printing and reproduction	25	33	29
25.0 Other services	235	954	341
26.0 Supplies and materials	207	227	209
31.0 Equipment	13	79	18
Total reimbursable obligations	3,425	6,856	4,529
99.0 Total obligations	13,916	20,856	24,222

Personnel Summary

Direct:			
Total number of permanent positions	648	776	952
Full-time equivalent of other positions	32	30	30
Average paid employment	622	722	936
Average GS grade	8.6	8.9	9.1
Average GS salary	$13,629	$14,033	$14,315
Average salary of ungraded positions	$8,192	$8,288	$8,319
Reimbursable:			
Total number of permanent positions	216	319	231
Full-time equivalent of other positions	11	7	11
Average paid employment	159	289	231
Average GS grade	8.7	7.9	6.6
Average GS salary	$13,226	$12,087	$10,226
Average salary of ungraded positions	$7,267	$8,813	$8,835

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to Department of Labor, Manpower Administration, Manpower Training Services, and allocated to Civil Service Commission.

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Assistant Attorney General for Administration; not to exceed $30,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [$46,000,000] *$47,342,000*: *Provided*, That not to exceed $170,000 may be transferred to this appropriation from the "Alien Property Fund, World War II", for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia.

[For an additional amount for "Salaries and expenses, general legal activities", $300,000.] *(5 U.S.C. 101, 3101; 12 U.S.C. 1904; 28 U.S.C. 501, 505, 506, 510-520, 524, 525; 50 U.S.C. App. 6; 84 Stat. 922; Executive Order 9788, October 5, 1946, 11 F.R. 11981; Executive Order 11281, May 11, 1966, 31 F.R. 7215; Department of Justice Appropriation Act, 1973; Supplemental Appropriations Act, 1973.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0128-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
1. Conduct of Supreme Court proceedings and review of appellate matters	1,126	1,176	1,354
2. General tax matters	7,989	8,593	8,924
3. Criminal matters	9,402	12,252	11,708
4. Claims, customs, and general civil matters	7,470	8,561	9,081
5. Land and natural resources matters	4,965	5,216	5,318
6. Legal opinions	672	886	962
7. Internal security matters	2,518	2,738	2,816
8. Civil rights matters	5,878	6,878	7,179
Total direct program	40,020	46,300	47,342
Reimbursable program	1,415	270	270
Total program costs, funded	41,435	46,570	47,612
Change in selected resources [1]	199		
10 Total obligations	41,633	46,570	47,612
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−1,209	−100	−100
14 Non-Federal sources	−206	−170	−170
25 Unobligated balance lapsing	12		
Budget authority	**40,230**	**46,300**	**47,342**
Budget authority:			
40 Appropriation	40,669	46,300	47,342
41 Transferred to other accounts	−439		
43 **Appropriation (adjusted)**	**40,230**	**46,300**	**47,342**
Relation of obligations to outlays:			
71 Obligations incurred, net	40,218	46,300	47,342
72 Obligated balance, start of year	4,039	4,465	5,094
74 Obligated balance, end of year	−4,465	−5,094	−5,323
77 Adjustments in expired accounts	233		
90 Outlays	40,025	45,671	47,113

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971: $996 thousand (1972 adjustment, $233 thousand); 1972, $1,030 thousand, 1973, $1,030 thousand; 1974, $1,030 thousand.

NOTES

Includes $202 thousand in 1974 for activities previously financed from:

	1972	1973
Salaries and expenses:		
U.S. attorneys and marshals	22	50
Federal Bureau of Investigation	184	190

Excludes $1,426 thousand in 1974 for activities transferred to Salaries and expenses, general administration. Comparable amounts for 1972 ($20 thousand), 1973 ($1,426 thousand), are included above.

The following legal activities of the department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and review of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

WORKLOAD, SOLICITOR GENERAL

Cases:	1971 actual	1972 actual	1973 estimate	1974 estimate
Pending, beginning of year	271	277	370	399
Received	1,350	1,563	1,751	1,961
Terminated	1,344	1,470	1,722	1,888
Pending, end of year	277	370	399	472
Other activities:				
Appellate determinations made by the Solicitor General's Office	1,103	1,258	1,365	1,481
Certiorari determinations made by the Solicitor General's Office	627	722	870	1,048
Miscellaneous recommendations passed on in the Solicitor General's Office	320	328	367	411
Total cases and other activities	3,671	4,148	4,723	5,300

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2. *General tax matters.*—This involves the prosecution or defense of cases arising under the internal revenue laws and other tax statutes.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Cases:				
Pending, beginning of year	5,978	5,881	5,878	5,875
Received	9,691	10,067	10,372	10,677
Terminated	9,788	10,070	10,375	10,680
Pending, end of year	5,881	5,878	5,875	5,872
Matters:				
Pending, beginning of year	290	339	388	437
Received	345	347	347	298
Terminated	296	298	298	298
Pending, end of year	339	388	437	437

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust, and civil rights matters.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Cases:				
Pending, beginning of year	4,601	7,234	7,472	6,327
Received	12,583	13,847	15,605	17,375
Terminated	9,950	13,609	16,750	18,215
Pending, end of year	7,234	7,472	6,327	5,487
Matters:				
Pending, beginning of year	2,812	5,341	11,462	[1] 5,384
Received	10,105	23,626	48,920	23,130
Terminated	7,576	17,505	30,808	23,490
Pending, end of year	5,341	11,462	29,574	5,024

[1] For 1974 no workload statistics are shown for the ODALE program. The pending 24,190 matters are being transferred from the Criminal Division.

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, and civil rights matters are handled by this activity.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Cases:				
Pending, beginning of year	20,104	22,323	25,725	29,732
Received	13,344	15,798	19,155	19,525
Terminated	11,125	12,396	15,148	15,705
Pending, end of year	22,323	25,725	29,732	33,552

5. *Land and natural resources matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested. Also included are criminal prosecutions for air and water pollution.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Cases:				
Pending, beginning of year	510	648	691	721
Filed	206	161	180	205
Closed	77	118	150	200
Pending, end of year	[1] 648	691	721	726
Matters:				
Pending, beginning of year	3,710	4,198	3,986	3,786
Received	4,053	4,104	4,500	4,900
Terminated	3,565	4,316	4,700	5,100
Pending, end of year	4,198	3,986	3,786	3,586

[1] Adjusted to reflect changes in statistics previously reported.

Object Classification (in thousands of dollars)

Identification code 11-05-0128-0-1-908		1972 actual	1973 est.	1974 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions	29,890	34,500	35,162
11.3	Positions other than permanent	653	427	429
11.5	Other personnel compensation	115	125	129
11.8	Special personal services payments	872	967	967
	Total personnel compensation	31,530	36,019	36,687
12.1	Personnel benefits: Civilian	2,537	2,784	2,851
21.0	Travel and transportation of persons	2,137	2,848	2,978
22.0	Transportation of things	65	75	65
23.0	Rent, communications, and utilities	1,362	1,543	1,663
24.0	Printing and reproduction	736	864	1,028
25.0	Other services	977	1,442	1,443
26.0	Supplies and materials	234	303	316
31.0	Equipment	386	392	281
32.0	Lands and structures	36	----------	----------
91.0	Unvouchered	20	30	30
	Total costs, funded	40,020	46,300	47,342
94.0	Change in selected resources	199	----------	----------
	Total direct obligations	40,218	46,300	47,342
	Reimbursable obligations:			
11.1	Personnel compensation: Permanent positions	996	235	235
12.1	Personnel benefits: Civilian	82	16	16
21.0	Travel and transportation of persons	65	10	10
22.0	Transportation of things	1	----------	----------
23.0	Rent, communications, and utilities	25	1	1
24.0	Printing and reproduction	7	1	1
25.0	Other services	192	6	6
26.0	Supplies and materials	11	1	1
31.0	Equipment	36	----------	----------
	Total reimbursable obligations	1,415	270	270
99.0	Total obligations	41,633	46,570	47,612

Personnel Summary

	1972 actual	1973 est.	1974 est.
Direct:			
Total number of permanent positions	2,098	2,333	2,298
Full-time equivalent of other positions	73	55	55
Average paid employment	2,017	2,242	2,263
Average GS grade	9.8	9.9	9.9
Average GS salary	$15,458	$15,547	$15,708
Reimbursable:			
Total number of permanent positions	61	9	9
Average paid employment	45	9	9
Average GS grade	10.5	11.2	11.2
Average GS salary	$16,610	$20,555	$20,555

Salaries and Expenses, Antitrust Division

For expenses necessary for the enforcement of antitrust, consumer protection and kindred laws, [$12,836,000] *$13,019,000*: *Provided*, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (*5 U.S.C. 101, 3101; 28 U.S.C. 506, 510, 515, 524, 525; 15 U.S.C. 4, 9, 21, 25, 1312a; Department of Justice Appropriation Act, 1973.*)

Program and Financing (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
Enforcement of antitrust, consumer protection and kindred laws	12,226	12,836	13,019
Reimbursable program	3	----------	----------
Total program costs, funded	12,229	12,836	13,019

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General and special funds—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-05-0319-0-1-508	1972 actual	1973 est.	1974 est.
Change in selected resources [1]	39		
10 Total obligations	12,268	12,836	13,019
Financing:			
11 Receipts and reimbursements from: Federal funds	−3		
25 Unobligated balance lapsing	3		
Budget authority	**12,268**	**12,836**	**13,019**
Budget authority:			
40 Appropriation	12,340	12,836	13,019
41 Transferred to other accounts	−72		
43 **Appropriation (adjusted)**	**12,268**	**12,836**	**13,019**
Relation of obligations to outlays:			
71 Obligations incurred, net	12,265	12,836	13,019
72 Obligated balance, start of year	792	1,427	1,636
74 Obligated balance, end of year	−1,427	−1,636	−1,910
77 Adjustments in expired accounts	−68		
90 Outlays	11,562	12,627	12,745

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $104 thousand (1972 adjustments, −$68 thousand); 1972, $74 thousand; 1973, $74 thousand; 1974, $74 thousand.

Note.—Includes $45 thousand in 1974 for activities previously financed from salaries and expenses, Federal Bureau of Investigation. Comparable amounts for 1972 ($40 thousand), 1973 ($45 thousand), are excluded from above.

This Division administers and enforces the antitrust, consumer protection laws and related statutes. The principal statutes involved are: (1) Section 1 of the Sherman Act which prohibits combinations and conspiracies among competitors to set prices collusively, or otherwise to restrain trade; (2) section 2 of the Sherman Act which prohibits combinations and attempts to monopolize and monopolization of interstate trade; (3) section 7 of the Clayton Act which prohibits corporate mergers and acquisitions which tend substantially to lessen competition or tend to monopolization; and (4) various statutory provisions which require Government regulatory agencies to consider the preservation of competition in the determination of public interest factors which it is their responsibility to observe. Actual and estimated caseloads are indicated in the following table:

Cases:	*1971 actual*	*1972 actual*	*1973 estimate*	*1974 estimate*
Pending, beginning of year	102	112	143	153
Filed	64	87	75	75
Terminated	54	56	65	65
Pending, end of year	112	143	153	163

Object Classification (in thousands of dollars)

Identification code 11-05-0319-0-1-508	1972 actual	1973 est.	1974 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	9,893	10,366	10,481
11.3 Positions other than permanent	110	110	110
11.5 Other personnel compensation	32	28	28
11.8 Special personal services payments	21	20	20
Total personnel compensation	10,056	10,524	10,639
12.1 Personnel benefits: Civilian	811	845	854
21.0 Travel and transportation of persons	401	415	415
22.0 Transportation of things	10	10	10
23.0 Rent, communications, and utilities	289	328	342
24.0 Printing and reproduction	63	68	68
25.0 Other services	489	536	581
26.0 Supplies and materials	48	50	50
31.0 Equipment	56	60	60
32.0 Lands and structures	2		
42.0 Insurance claims and indemnities	1		
Total costs, funded	12,226	12,836	13,019
94.0 Change in selected resources	39		
Total direct obligations	12,265	12,836	13,019
Reimbursable obligations:			
25.0 Other services	3		
99.0 Total obligations	12,268	12,836	13,019

Personnel Summary

Total number of permanent positions	630	629	629
Full-time equivalent of other positions	12	12	12
Average paid employment	605	621	622
Average GS grade	10.1	10.2	10.2
Average GS salary	$16,730	$16,932	$17,091

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of firearms and ammunition; [$91,000,000] *$99,528,000*: *Provided*, That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure.

[For an additional amount for "Salaries and expenses, United States Attorneys and Marshals", $1,300,000.] *(5 U.S.C. 101, 3101; 18 U.S.C. 3053, 4008; 28 U.S.C. 501, 510, 515, 524–5, 541–3, 547–50, 561–2, 567–72, 1825; 48 U.S.C. 1424b, 1614, 1617; 76A Stat. 1, 53–4; Department of Justice Appropriation Act, 1973; Supplemental Appropriations Act, 1973.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0322-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
1. U.S. attorneys	48,767	53,408	59,901
2. U.S. marshals	35,120	39,976	39,627
Total direct program	83,887	93,384	99,528
Reimbursable program	4,654	3,979	1,092
Total program costs, funded	88,541	97,363	100,620
Change in selected resources [1]	1,845	−556	
10 Total obligations	90,386	96,807	100,620
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−4,642	−3,959	−1,072
14 Non-Federal sources	−12	−20	−20
21 Unobligated balance available, start of year	−1,384	−711	
24 Unobligated balance available, end of year	711		
25 Unobligated balance lapsing	18		
Budget authority	**85,078**	**92,117**	**99,528**
Budget authority:			
40 Appropriation	85,240	92,300	99,528
41 Transferred to other accounts	−162	−183	
43 **Appropriation (adjusted)**	**85,078**	**92,117**	**99,528**
Relation of obligations to outlays:			
71 Obligations incurred, net	85,732	92,828	99,528
72 Obligated balance, start of year	5,682	8,890	8,038
74 Obligated balance, end of year	−8,890	−8,038	−8,919
77 Adjustments in expired accounts	25		
90 Outlays	82,549	93,680	98,647

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $2,501 thousand (1972 adjustments, $25 thousand); 1972, $4,371 thousand; 1973, $3,815 thousand; 1974, $3,815 thousand.

NOTES

Includes $586 thousand in 1974 for activities previously financed from salaries and expenses, Federal Bureau of Investigation. Comparable amounts for 1972 ($556 thousand), 1973 ($556 thousand), are excluded above.

Excludes $724 thousand in 1974 for activities transferred to: Salaries and expenses: General administration, $684 thousand; General legal activities, $40 thousand. Comparable amounts for 1972 ($22 thousand), 1973 ($734 thousand), are included above.

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The Government is represented in each of the 94 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison, acts as agent of the court in the service of process, and provides protection services to the courts and to key Government witnesses.

The following table shows actual and estimated workloads:

U.S. ATTORNEYS

	1971 actual	1972 actual	1973 estimate	1974 estimate
Cases:				
Pending, beginning of year	52,011	57,281	61,613	66,263
Received:				
Criminal	45,880	52,023	56,200	59,550
Civil	30,349	33,413	35,600	37,750
Total received	76,229	85,436	91,800	97,300
Terminated:				
Criminal	41,948	49,737	53,800	57,050
Civil	28,942	31,367	33,350	35,350
Total terminated	70,890	81,104	87,150	92,400
Pending, end of year	[1] 57,281	61,613	66,263	71,163
Criminal trials	5,202	5,943	6,475	6,875
Civil trials	1,153	1,190	1,250	1,325
Total trials	6,355	7,133	7,725	8,200
Criminal appeals filed	2,685	3,393	3,920	4,400
Civil appeals filed	1,738	1,944	2,625	3,065
Total appeals filed	4,423	5,337	6,545	7,465
Criminal appeals terminated	2,568	3,170	3,650	4,050
Civil appeals terminated	1,836	1,800	2,360	2,740
Total appeals terminated	4,404	4,970	6,010	6,790
Man-hours in court	309,569	353,667	381,400	404,300
Matters:				
Pending, beginning of year	43,725	47,306	43,427	45,727
Received:				
Criminal	158,824	185,822	199,500	211,500
Civil	33,903	36,161	40,300	42,700
Total received	192,727	221,983	239,800	254,200
Terminated	[1] 189,146	225,862	237,500	251,750
Pending, end of year	[1] 47,306	43,427	45,727	48,177
Prosecutions declined	94,032	119,064	121,350	123,000
Proceedings before grand jury	29,299	32,033	35,350	38,700
Man-hours before grand jury	33,034	37,616	40,575	43,020
Collections (in thousands)	$94,848	$85,695	$87,450	$91,200

U.S. MARSHALS

Process received for service	967,195	934,482	970,000	996,000
Arrests	23,308	25,336	28,000	30,000
Prisoners received	108,336	121,657	128,000	133,000
Prisoners transported out of district:				
Number	33,328	36,181	37,000	38,000
Cost (in thousands)	$2,200	$2,030	$2,000	$2,000
Days transporting	18,236	17,621	16,500	15,000
Hours in court	358,987	479,234	500,000	525,000
Hours on special assignments	535,606	821,966	990,000	600,000
Hours on sequestered juries	38,436	45,322	49,000	51,000
Number of seizures	5,687	4,724	5,800	5,900
Vessels	1,181	820	1,200	1,200
Other	4,506	3,904	4,600	4,700

[1] Reflects adjustments for reporting errors.

Object Classification (in thousands of dollars)

Identification code 11-05-0322-0-1-908		1972 actual	1973 est.	1974 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions	52,837	59,972	64,052
11.3	Positions other than permanent	3,156	2,351	2,750
11.5	Other personnel compensation	3,914	4,169	4,169
11.8	Special personal services payments	279	272	272
	Total personnel compensation	60,186	66,764	71,243
12.1	Personnel benefits: Civilian	4,579	4,773	5,158
21.0	Travel and transportation of persons	5,009	5,163	5,127
22.0	Transportation of things	95	102	187
23.0	Rent, communications, and utilities	3,323	5,263	6,077
24.0	Printing and reproduction	988	921	947
25.0	Other services	4,217	5,207	6,525
26.0	Supplies and materials	1,702	905	932
31.0	Equipment	3,266	2,893	2,705
32.0	Lands and structures	520	1,393	627
41.0	Grants, subsidies, and contributions	1		
42.0	Insurance claims and indemnities	1		
	Total costs, funded	83,887	93,384	99,528
94.0	Change in selected resources	1,845	−556	
	Total direct obligations	85,732	92,828	99,528
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions	2,253	2,344	792
11.3	Positions other than permanent	422	2	
11.5	Other personnel compensation	540	583	6
11.8	Special personal services payments	6		
	Total personnel compensation	3,221	2,929	798
12.1	Personnel benefits: Civilian	214	209	62
21.0	Travel and transportation of persons	792	703	46
22.0	Transportation of things	1		
23.0	Rent, communications, and utilities	1	1	62
24.0	Printing and reproduction	10	10	19
25.0	Other services	393	72	89
26.0	Supplies and materials	22	55	16
	Total reimbursable obligations	4,654	3,979	1,092
99.0	Total obligations	90,386	96,807	100,620

Personnel Summary

Direct:			
Total number of permanent positions	4,619	4,911	4,977
Full-time equivalent of other positions	359	259	306
Average paid employment	4,577	4,851	5,109
Average GS grade	6.8	6.7	6.8
Average GS salary	$9,917	$10,004	$10,116
Average salary of ungraded positions	$20,249	$20,989	$21,518
Reimbursable:			
Total number of permanent positions	260	253	80
Full-time equivalent of other positions	44	0	0
Average paid employment	294	253	62
Average GS grade	7.2	7.2	5.6
Average GS salary	$9,281	$9,265	$7,876
Average salary of ungraded positions			$19,000

Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the Executive Office of the President, Office of Management and Budget, salaries and expenses.

Fees and Expenses of Witnesses

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and not to exceed [$900,000] *$1,000,000* for such compensation and expenses of expert witnesses pursuant to section 524 of title 28, United States Code, and sections 4244–48 of title 18, United States Code; [$10,500,000] *$13,000,000*: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*18 U.S.C. Prec. 3481 note, 4244–4248; 28 U.S.C. 524, 1821, 1823; Department of Justice Appropriation Act, 1973.*)

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General and special funds—Continued

FEES AND EXPENSES OF WITNESSES—Continued

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
1. Fact witnesses	7,136	8,600	10,800
2. Protection of witnesses	745	1,000	1,200
3. Expert witnesses	843	900	1,000
10 Total program costs, funded—obligations	8,724	10,500	13,000
Financing:			
25 Unobligated balance lapsing	176		
40 **Budget authority (appropriation)**	8,900	10,500	13,000
Relation of obligations to outlays:			
71 Obligations incurred, net	8,724	10,500	13,000
72 Obligated balance, start of year	275	892	942
74 Obligated balance, end of year	−892	−942	−1,042
77 Adjustments in expired accounts	85		
90 Outlays	8,192	10,450	12,900

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge. Fees of physicians and psychiatrists for examining accused persons preparatory to testifying in court are also paid from this fund.

2. *Protection of witnesses.*—The Attorney General provides for the security of witnesses and their families who are placed in jeopardy by virtue of being witnesses or intended witnesses.

3. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

Object Classification (in thousands of dollars)

Identification code 11-05-0311-0-1-908	1972 actual	1973 est.	1974 est.
Personnel compensation:			
11.8 Special personal services payments:			
Fees, fact witnesses	2,899	3,600	4,600
Fees, protection of witnesses	745	1,000	1,200
Fees, expert witnesses	843	900	1,000
Total personnel compensation	4,487	5,500	6,600
21.0 Travel and transportation of persons:			
Per diem in lieu of subsistence	870	1,000	1,300
Mileage	2,440	2,850	3,450
Expenses (Government employees)	132	150	150
Total travel and transportation of persons	3,442	4,000	4,900
25.0 Other services: Fees, medical and mental services	795	1,000	1,300
99.0 Total obligations	8,724	10,500	13,000

FEES AND EXPENSES OF WITNESSES

(Supplemental now requested)

Program and Financing (in thousands of dollars)

Identification code 11-05-0311-1-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
10 Fact witnesses (costs—obligations)		500	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		500	
Relation of obligations to outlays:			
71 Obligations incurred, net		500	
72 Obligated balance, start of year			25
74 Obligated balance, end of year		−25	
90 Outlays		475	25

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service established by title X of the Civil Rights Act of 1964 (42 U.S.C. 2000g–2000g–2), [$6,800,000] *$2,818,000. (Reorganization Plan No. 1 of 1966, 31 FR 6187; Department of Justice Appropriation Act, 1973.)*

Program and Financing (in thousands of dollars)

Identification code 11-05-0500-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Prevention and conciliation of civil rights disputes (program costs, funded)	5,471	6,766	2,818
Change in selected resources [1]	300		
10 Total obligations	5,771	6,766	2,818
Financing:			
25 Unobligated balance lapsing	163		
Budget authority	5,934	6,766	2,818
Budget authority:			
40 Appropriation	5,944	6,800	2,818
41 Transferred to other accounts	−10	−34	
43 **Appropriation (adjusted)**	5,934	6,766	2,818
Relation of obligations to outlays:			
71 Obligations incurred, net	5,771	6,766	2,818
72 Obligated balance, start of year	924	912	1,082
74 Obligated balance, end of year	−912	−1,082	−1,282
77 Adjustments in expired accounts	−275		
90 Outlays	5,507	6,596	2,618

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $536 thousand (1972 adjustments, −$275 thousand); 1972, $561 thousand; 1973, $561 thousand; 1974, $561 thousand.

Note.—Includes $18 thousand in 1974 for activities previously financed from salaries and expenses, Federal Bureau of Investigation. Comparable amounts for 1972 ($87 thousand), 1973 ($68 thousand), are excluded above.

The Service was established by title X of the Civil Rights Act of 1964, to provide assistance to communities in resolving disputes, disagreements and difficulties arising from discriminatory practices which disrupt or threaten to disrupt peaceful relations among citizens, and also where efforts are being made to eliminate disparities between groups, to achieve compliance with the act and to reduce and prevent racial disorders.

By law, the Service may assist communities upon request of local citizens or officials, or upon its own motion; Federal courts may also refer public accommodations cases arising under title II of the act to the Service.

In endeavoring to create a climate of compliance and orderly progress, the Service seeks, encourages, and utilizes the cooperation of appropriate Federal, State, and local agencies, private and public groups or institutions, and individuals working to develop methods and programs for the peaceful resolution of racial disputes.

In carrying out the mandate of Congress, the Service must conduct its activities in confidence and without publicity, and the staff must hold confidential any information so acquired.

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Object Classification (in thousands of dollars)

Identification code 11-05-0500-0-1-908		1972 actual	1973 est.	1974 est.
	Personnel compensation:			
11.1	Permanent positions	3,409	3,780	1,873
11.3	Positions other than permanent	352	450	25
11.5	Other personnel compensation	16	20	10
11.8	Special personal services payments	7		
	Total personnel compensation	3,784	4,250	1,908
12.1	Personnel benefits: Civilian	314	354	150
13.0	Benefits for former personnel		265	170
21.0	Travel and transportation of persons	575	745	300
22.0	Transportation of things	6	38	
23.0	Rent, communications, and utilities	310	444	197
24.0	Printing and reproduction	59	83	13
25.0	Other services	270	365	45
26.0	Supplies and materials	47	48	10
31.0	Equipment	102	174	25
32.0	Lands and structures	4		
	Total costs, funded	5,471	6,766	2,818
94.0	Change in selected resources	300		
99.0	Total obligations	5,771	6,766	2,818

Personnel Summary

Total number of permanent positions	325	341	103
Full-time equivalent of other positions	24	30	3
Average paid employment	259	290	124
Average GS grade	9.6	9.6	10.6
Average GS salary	$14,348	$14,294	$16,488
Average salary of ungraded positions	$7,550	$7,550	$7,550

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds appropriated to the Department of Labor, Manpower Administration, Manpower Training Services.

Intragovernmental funds:

CONSOLIDATED WORKING FUND

Program and Financing (in thousands of dollars)

Identification code 11-05-3900-0-4-908		1972 actual	1973 est.	1974 est.
	Relation of obligations to outlays:			
72	Obligated balance, start of year	28	33	33
74	Obligated balance, end of year	−33	−33	−33
90	Outlays	−5		

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year of not to exceed [nine hundred eighty] *one thousand and forty-three* [including one armored vehicle] (for replacement only) and hire of passenger motor [vehicles,] *vehicles; hire of aircraft as temporarily needed in specific criminal investigations*; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$351,675,000] *$366,506,000*.

[The funds provided for Salaries and Expenses, Federal Bureau of Investigation, may be used hereafter, in addition to those uses authorized thereunder, for the exchange of identification records with officials or federally chartered or insured banking institutions to promote or maintain the security of those institutions, and, if authorized by State statute and approved by the Attorney General, to officials of State and local governments for purposes of employment and licensing, any such exchange to be made only for the official use of any such official and subject to the same restriction with respect to dissemination as that provided for under the aforementioned appropriation.]

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*28 U.S.C. 524, 531–537; Department of Justice Appropriation Act, 1973.*)

Program and Financing (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
1. Security and criminal investigations:			
(a) Coordination	11,798	13,163	12,964
(b) Maintenance of investigative records and communications system	16,314	20,240	24,077
(c) Field investigations	245,121	251,803	248,051
2. Identification by fingerprints	28,560	30,277	40,682
3. Criminal and scientific laboratory	7,919	9,054	10,562
4. Training	9,171	10,647	13,629
5. General administration	16,136	15,600	16,541
Total direct program [1]	335,019	350,784	366,506
Reimbursable program:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	119	116	116
Civil Service Commission	10	16	16
Office of Science and Technology	20	23	23
Justice Department	8		
Other agencies	49		
(b) Maintenance of investigative records and communications system:			
Civil Service Commission	1	1	1
Other agencies	3		
(c) Field investigations:			
Atomic Energy Commission	1,234	1,201	1,201
Civil Service Commission	41	68	68
Office of Science and Technology	88	101	101
Justice Department	33		
Other agencies	1,012	800	800
Non-Federal sources	236	236	236
2. Identification by fingerprints:			
Justice Department	4		
Other agencies	96		
4. Training: Other agencies	5		
5. General administration:			
Atomic Energy Commission	3	3	3
Civil Service Commission	1	1	1
Office of Science and Technology	1	1	1
Other agencies	10		
Non-Federal sources	6		
Total reimbursable program	2,980	2,567	2,567
Total program costs, funded	337,999	353,351	369,073

[1] Includes capital outlay as follows: 1972, $9,979 thousand; 1973, $9,492 thousand; 1974, $15,595 thousand.

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

Identification code 11-10-0200-0-1-908	1972 actual	1973 est.	1974 est.
Change in selected resources [2]	716	−704	
10 Total obligations	338,715	352,647	369,073
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−2,738	−2,331	−2,331
14 Non-Federal sources (40 U.S.C.481(c))	−242	−236	−236
25 Unobligated balance lapsing	57		
Budget authority	**335,792**	**350,080**	**366,506**
Budget authority:			
40 Appropriation	336,116	351,675	366,506
41 Transferred to other accounts	−324	−1,595	
43 **Appropriation (adjusted)**	**335,792**	**350,080**	**366,506**
Relation of obligations to outlays:			
71 Obligations incurred, net	335,735	350,080	366,506
72 Obligated balance, start of year	21,291	27,864	27,944
74 Obligated balance, end of year	−27,864	−27,944	−37,644
77 Adjustments in expired accounts	−206		
90 Outlays	328,957	350,000	356,806

[2] Selected resources as of June 30 are as follows:

	1971	1972	1973	1974
Stores	373	345	345	345
Undelivered orders	3,893	4,637	3,933	3,933
Total selected resources	4,266	4,982	4,278	4,278

Note.—Excludes $3,679 thousand in 1974 for activities transferred to:

Salaries and expenses:	
General administration	89
General legal activities	162
Antitrust division	45
U.S. attorneys and marshals	586
Community relations service	18
Immigration and Naturalization Service	1,298
Bureau of Prisons	1,357
Law Enforcement Assistance Administration	124

Comparable amounts for 1972 ($3,318 thousand), 1973 ($3,268 thousand), are included above.

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists law enforcement agencies in training, identification, and technical matters.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest. During 1972 the FBI received 2,145,868 names for search through its files. Name-check work, most of which is performed for other Government agencies, is expected to remain near this level.

WORKLOAD VOLUME—CRIMINAL, SECURITY AND CIVIL CLASSIFICATIONS

	Investigative matters received
Actual:	
1967	770,654
1968	820,830
1969	859,666
1970	882,254
1971	828,059
1972	824,252
Revised estimate, 1973	840,000
Estimate, 1974	850,000

2. *Identification by fingerprints.*—The Identification Division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies. A total of 6,078,212 sets of fingerprints were received for handling during 1972. Correspondence, forms, and name checks pertaining to fingerprints reached a record volume of 4,529,222, an increase of 3% over the previous year. A heavy volume of fingerprint work is expected to continue. Sets of fingerprints on file on July 1, 1972, totaled 193,822,138.

3. *Criminal and scientific laboratory.*—The laboratory provides technical and scientific assistance to the FBI and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1972, scientific examinations totaled 495,000, a new record and an increase of 7% over the 1971 volume. The upward trend in this work is expected to continue.

4. *Training.*—A bureauwide personnel training program is provided. The Bureau, upon request, provides a wide range of training for State and local law enforcement agencies.

5. *General administration.*—This activity encompasses all functions of an administrative character bearing upon Bureau operations, including a bureauwide inspectional service.

Object Classification (in thousands of dollars)

Identification code 11-10-0200-0-1-908	1972 actual	1973 est.	1974 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	239,979	251,360	251,872
11.3 Positions other than permanent	86	52	52
11.5 Other personnel compensation	26,561	27,352	27,217
Total personnel compensation	266,626	278,764	279,141
12.1 Personnel benefits: Civilian	22,548	23,559	23,705
21.0 Travel and transportation of persons	12,126	12,300	12,120
22.0 Transportation of things	2,406	2,381	2,349
23.0 Rent, communications, and utilities	11,290	13,389	21,231
24.0 Printing and reproduction	762	832	802
25.0 Other services	6,793	4,937	6,676
26.0 Supplies and materials	3,274	3,270	3,205
31.0 Equipment	8,791	10,136	15,595
41.0 Grants, subsidies, and contributions	358	1,154	1,620
42.0 Insurance claims and indemnities	45	62	62
Total costs, funded	335,019	350,784	366,506
94.0 Change in selected resources	716	−704	
Total direct obligations	335,735	350,080	366,506
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	1,990	1,697	1,697
11.5 Other personnel compensation	239	213	213
Total personnel compensation	2,229	1,910	1,910
12.1 Personnel benefits: Civilian	173	149	149
21.0 Travel and transportation of persons	255	197	197
22.0 Transportation of things	11	12	12
23.0 Rent, communications, and utilities	28	29	29
24.0 Printing and reproduction	2	2	2
25.0 Other services	17	16	16
26.0 Supplies and materials	16	10	10
31.0 Equipment	249	242	242
Total reimbursable obligations	2,980	2,567	2,567
99.0 Total obligations	338,715	352,647	369,073

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Personnel Summary

Direct:			
Total number of permanent positions	20,527	20,527	20,300
Full-time equivalent of other positions	15	7	7
Average paid employment	19,229	19,857	19,630
Average GS grade	7.9	8.0	8.0
Average GS salary	$12,400	$12,708	$12,796
Average salary of ungraded positions	$9,028	$9,221	$9,816
Reimbursable:			
Total number of permanent positions	130	106	106
Average paid employment	130	102	102
Average GS grade	10.8	10.3	10.3
Average GS salary	$15,607	$14,898	$14,898

IMMIGRATION AND NATURALIZATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed [two hundred] *three hundred and ten* for replacement only) and hire of passenger motor vehicles; purchase and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$135,084,000] *$139,698,000: Provided,* That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (*28 U.S.C. 524, 525; 64 Stat. 380, sec. 6; 8 U.S.C. 1103; Department of Justice Appropriation Act, 1973.*)

Program and Financing (in thousands of dollars)

Identification code 11-15-1217-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
Operating costs:			
1. Inspection for admission into the United States	33,051	35,287	35,928
2. Detention and deportation	13,913	14,026	14,224
3. Naturalization	6,638	6,921	7,081
4. Border patrol	36,501	38,103	38,818
5. Investigating aliens' status	21,169	22,956	23,379
6. Immigration and naturalization records	10,232	10,532	10,810
7. General administration	7,796	8,141	8,176
Total operating costs	129,300	135,966	138,416
Unfunded adjustments to total operating costs: Depreciation included above	−2,241	−2,280	−2,425
Total operating costs, funded	127,059	133,686	135,991
Capital outlay:			
1. Inspection for admission into the United States	145	143	26
2. Detention and deportation	596	486	38
3. Naturalization	18	25	14
4. Border patrol	2,864	2,579	3,539
5. Investigating aliens' status	54	89	38
6. Immigration and naturalization records	71	61	41
7. General administration	36	12	11
Total capital outlay	3,784	3,395	3,707
Total direct program	130,843	137,081	139,698
Reimbursable program:			
1. Inspection for admission into the United States	4,986	5,028	5,645
2. Detention and deportation	167	148	150
3. Naturalization	60	62	63
4. Border patrol	262	169	170
5. Investigating aliens' status	10	2	2
6. Immigration and naturalization records	6	1	1
7. General administration	2		
Total reimbursable program	5,493	5,410	6,031
Total program costs, funded	136,336	142,491	145,729
Change in selected resources [1]	35	−2,013	
10 Total obligations	136,371	140,478	145,729
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−198	−39	−41
14 Non-Federal sources	−5,295	−5,371	−5,990
25 Unobligated balance lapsing	56		
Budget authority	**130,934**	**135,068**	**139,698**
Budget authority:			
40 Appropriation	130,944	135,084	139,698
41 Transferred to other accounts	−10	−16	
43 **Appropriation (adjusted)**	**130,934**	**135,068**	**139,698**
Relation of obligations to outlays:			
71 Obligations incurred, net	130,878	135,068	139,698
72 Obligated balance, start of year	12,451	14,160	15,228
74 Obligated balance, end of year	−14,160	−15,228	−16,628
77 Adjustments in expired accounts	−341		
90 Outlays	128,828	134,000	138,298

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $5,025 thousand (1972 adjustments, −$47 thousand); 1972, $5,013 thousand; 1973, $3,000 thousand; 1974, $3,000 thousand.

NOTES

Includes $1,298 thousand in 1974 for activities previously financed from Salaries and expenses, Federal Bureau of Investigation. Comparable amounts for 1972, $1,246 thousand; 1973, $1,127 thousand, are excluded above.

Excludes $201 thousand in 1974 for activities transferred to: Salaries and expenses, general administration. Comparable amounts for 1972, $196 thousand; 1973, $201 thousand; are included above.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic continue to increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1971 actual	*1972 actual*	*1973 estimate*	*1974 estimate*
Aliens admitted with documents	4,774,239	5,556,143	6,152,500	6,889,000
Stowaways found on arrival	282	219	250	300
Citizens arrived	7,636,925	9,151,712	10,790,000	12,800,000
Alien crewmen examined on arrival	2,359,551	2,412,663	2,469,000	2,500,000
Entries over land boundaries	220,364,917	227,193,849	233,000,000	238,000,000
Aliens denied entry on primary inspection	297,425	344,290	383,000	425,000
Aliens admitted as immigrants	370,478	384,683	386,000	388,000

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Orders to show cause	33,643	35,899	38,000	40,000
Hearings	30,805	33,741	35,500	38,000
Aliens expelled	387,713	467,193	580,000	600,000
Average number of aliens held in detention per day	2,853	2,564	2,400	2,400

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Applications, petitions for naturalization	147,320	160,229	165,500	170,000
Applications, derivative citizenship	37,851	39,993	42,000	44,000
Applications for new papers	11,271	11,034	11,500	12,000
Recommendations to courts	111,590	119,139	122,400	125,000

4. *Border patrol.*—The border patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Deportable aliens	300,424	366,881	500,000	510,000
Smugglers of aliens	3,814	4,564	5,300	6,000
Other law violators	1,664	2,451	3,000	4,000
Persons apprehended	305,902	373,896	508,300	520,000

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
Pending, start of year	28,862	35,641	43,746	56,946
Received	173,775	187,661	199,200	211,000
Terminated	166,996	179,556	186,000	193,000
Pending, end of year	35,641	43,746	56,946	74,946

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded, and filed, including an annual report of current addresses from all aliens.

WORKLOAD

	1971 actual	1972 actual	1973 estimate	1974 estimate
New files prepared	871,909	795,230	800,000	810,000
Index searches	4,249,731	3,848,675	3,900,000	4,000,000
Alien address reports	4,227,219	4,421,540	4,620,000	4,800,000

Object Classification (in thousands of dollars)

Identification code 11-15-1217-0-1-908		1972 actual	1973 est.	1974 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions	84,920	89,969	90,755
11.3	Positions other than permanent	2,583	2,931	2,931
11.5	Other personnel compensation	14,218	15,117	15,116
11.8	Special personal services payments	208	205	205
	Total personnel compensation	101,929	108,222	109,007
12.1	Personnel benefits: Civilian	9,457	10,055	10,196
21.0	Travel and transportation of persons	4,040	3,964	3,964
22.0	Transportation of things	547	533	533
23.0	Rent, communications, and utilities	2,772	3,103	3,480
24.0	Printing and reproduction	662	757	731
25.0	Other services	4 742	4,311	5,367
26.0	Supplies and materials	2,707	2,539	2,510
31.0	Equipment	2,674	3,116	3,830
32.0	Lands and structures	1,294	475	74
42.0	Insurance claims and indemnities	31	24	24
44.0	Refunds	26	20	20
91.0	Unvouchered	50	50	50
	Total costs, funded	130,931	137,169	139,786
94.0	Change in selected resources	35	−2,013	
	Subtotal	130,966	135,156	139,786
95.0	Quarters and subsistence charges	−88	−88	−88
	Total direct obligations	130,878	135,068	139,698
	Reimbursable obligations:			
	Personnel compensation:			
11.3	Positions other than permanent	170	28	29
11.5	Other personnel compensation	4,861	5,022	5,639
	Total personnel compensation	5,031	5,050	5,668
12.1	Personnel benefits: Civilian	12	1	1
21.0	Travel and transportation of persons	58	61	61
23.0	Rent, communications, and utilities	17	15	15
24.0	Printing and reproduction	53	55	56
25.0	Other services	12	8	9
26.0	Supplies and materials	61	55	55
31.0	Equipment	249	165	166
	Total reimbursable obligations	5,493	5,410	6,031
99.0	Total obligations	136,371	140,478	145,729

Personnel Summary

	1972 actual	1973 est.	1974 est.
Direct:			
Total number of permanent positions	7,682	7,682	7,682
Full-time equivalent of other positions	362	409	409
Average paid employment	7,431	7,780	7,780
Average GS grade	8.0	8.0	8.1
Average GS salary	$11,978	$12,139	$12,323
Average salary of ungraded positions	$9,362	$9,362	$9,362
Reimbursable:			
Full-time equivalent of other positions	19	3	3
Average paid employment	19	3	3

FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of (not to exceed [eighteen] *thirty, of which eighteen are* for replacement only), and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal penal and correctional institutions; assistance to State and local governments to improve their correctional systems; firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 4010 of title 18, United States Code, [$115,417,000] *$129,021,000: Provided,* That there may be transferred to the Health Services and Mental Health Administration such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions. (*5 U.S.C.*

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3101; 18 U.S.C. 3050, 3059, 3651, 4001–4003, 4005, 4007, 4008, 4010, 4011, 4041, 4042, 4082, 4203, 4253, 4281; 28 U.S.C. 510; 31 U.S.C. 638; Department of Justice Appropriation Act, 1973.)

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
Operating costs:			
1. Custody, care, and treatment of prisoners in Federal institutions	59,784	63,696	69,324
2. Inmate education	4,167	4,630	5,080
3. Maintenance and operation of institutions	27,114	29,985	32,449
4. Medical services	6,148	7,030	7,714
5. Narcotic addict treatment	1,929	3,429	4,499
6. Technical assistance to State and local governments	625	547	561
7. General administration	6,870	8,265	9,893
Total operating costs	106,637	117,582	129,520
Unfunded adjustments to total operating costs:			
Depreciation included in above	−3,035	−3,035	−3,035
Property transferred in without charge	−817	−816	−816
Total operating costs, funded	102,785	113,731	125,669
Capital outlay:			
Institutional improvements	1,940	1,895	3,597
Property transferred in without charge	−245	−245	−245
Total capital outlay, funded	1,695	1,650	3,352
Total direct program	104,480	115,381	129,021
Reimbursable program:			
Operating costs:			
1. Custody, care and treatment of prisoners in Federal institutions	1,898	1,954	2,085
3. Maintenance and operation of institutions	2,472	2,546	2,715
Total reimbursable program	4,370	4,500	4,800
Total program costs, funded	108,850	119,881	133,821
Change in selected resources [1]	167	----------	----------
10 Total obligations	109,018	119,881	133,821
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−1,265	−1,303	−1,390
13 Trust funds	−1,883	−1,939	−2,068
14 Non-Federal sources	−1,222	−1,258	−1,342
25 Unobligated balance lapsing	189	----------	----------
Budget authority	**104,836**	**115,381**	**129,021**
Budget authority:			
40 Appropriation	104,863	115,417	129,021
41 Transferred to other accounts	−27	−36	----------
43 **Appropriation (adjusted)**	**104,836**	**115,381**	**129,021**
Relation of obligations to outlays:			
71 Obligations incurred, net	104,647	115,381	129,021
72 Obligated balance, start of year	8,464	9,906	11,303
74 Obligated balance, end of year	−9,906	−11,303	−11,951
77 Adjustments in expired accounts	−555	----------	----------
90 Outlays	102,651	113,984	128,373

[1] Selected resources as of June 30 are as follows:

	1971	*1972 adjustments*	*1972*	*1973*	*1974*
Stores	3,417	----	3,364	3,364	3,364
Undelivered orders	1,190	1,700	3,110	3,110	3,110
Total selected resources	4,607	1,700	6,474	6,474	6,474

NOTES

Includes $1,357 thousand in 1974 for activities previously financed from Salaries and expenses, Federal Bureau of Investigation. Comparable amounts for 1972, $966 thousand; 1973, $1,048 thousand, are excluded above.

Excludes $186 thousand in 1974 for activities transferred to Salaries and expenses, general administration. Comparable amounts for 1972, $181 thousand; 1973, $186 thousand; are included above.

This appropriation will provide for the custody and care of an average of 22,300 prisoners, the maintenance and operation of 32 penal institutions, community treatment centers in 9 metropolitan areas and the central office. An average of 6,386 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the Health Services and Mental Health Administration.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This covers the direct care costs of all prisoners in the Federal Prison System. These include the costs of all food, clothing, welfare services, medical supplies, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1974 which is 22,300 at an estimated cost per man per day of $1.40. The average daily population for 1972 was 21,329 as compared to 20,949 in 1971.

2. *Inmate education.*—This covers the cost of the inmate education program including related personal services.

3. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

4. *Medical services.*—Funds are allocated to the Health Services and Mental Health Administration for the cost of medical, psychiatric, and technical services.

5. *Narcotic addict treatment.*—This covers the cost of treatment of narcotic addicts while in institutions and provides for aftercare treatment services after the inmate is released.

6. *Technical assistance to State and local governments.*—The Bureau provides technical consultative services, on request, to non-Federal jurisdictions seeking to improve their correctional system.

Object Classification (in thousands of dollars)

Identification code 11-20-1060-0-1-908	1972 actual	1973 est.	1974 est.
BUREAU OF PRISONS			
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	62,026	72,241	77,040
11.3 Positions other than permanent	540	570	570
11.5 Other personnel compensation	4,756	4,908	5,089
11.8 Special personal services payments	1,505	1,614	1,696
Total personnel compensation	68,827	79,333	84,395
12.1 Personnel benefits: Civilian	5,878	6,823	7,351
21.0 Travel and transportation of persons	1,659	1,973	1,998
22.0 Transportation of things	448	493	636
23.0 Rent, communications, and utilities	3,512	3,980	4,647
24.0 Printing and reproduction	33	33	34
25.0 Other services	1,899	2,914	5,184
26.0 Supplies and materials	13,670	15,430	18,579
31.0 Equipment	1,999	1,954	3,655
41.0 Grants, subsidies, and contributions	618	618	618
42.0 Insurance claims and indemnities	1	146	197
Total costs, funded	98,544	113,697	127,294

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General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—Continued

Object Classification (in thousands of dollars)—**Continued**

Identification code 11-20-1060-0-1-908	1972 actual	1973 est.	1974 est.
BUREAU OF PRISONS—Continued			
94.0 Change in selected resources	167		
Subtotal	98,711	113,697	127,294
95.0 Quarters and subsistence charges	−509	−509	−509
Total direct obligations	98,202	113,188	126,785
Reimbursable obligations:			
Personnel compensation:			
11.1 Permanent positions	656	691	691
11.3 Positions other than permanent	44	44	48
11.5 Other personnel compensation	66	68	72
Total personnel compensation	766	803	811
12.1 Personnel benefits: Civilian	95	99	106
21.0 Travel and transportation of persons	112	113	120
22.0 Transportation of things	26	27	29
23.0 Rent, communications, and utilities	1,107	1,147	1,245
24.0 Printing and reproduction	59	59	62
25.0 Other services	1,222	1,235	1,343
26.0 Supplies and materials	972	1,003	1,070
31.0 Equipment	12	14	14
Total reimbursable obligations	4,370	4,500	4,800
Total obligations, Bureau of Prisons	102,572	117,688	131,585
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION			
Personnel compensation:			
11.1 Permanent positions	3,622		
11.3 Positions other than permanent	30		
11.5 Other personnel compensation	152		
11.7 Military personnel	1,657	1,687	1,723
Total personnel compensation	5,461	1,687	1,723
Personnel benefits:			
12.1 Civilian	351		
12.2 Military personnel	415	416	423
21.0 Travel and transportation of persons	51	21	21
22.0 Transportation of things	88	35	35
25.0 Other services	78	34	34
Total obligations, Department of Health, Education, and Welfare, Health Services and Mental Health Administration	6,445	2,193	2,236
99.0 Total obligations	109,018	119,881	133,821

Personnel Summary

BUREAU OF PRISONS			
Direct:			
Total number of permanent positions	6,162	6,373	6,911
Full-time equivalent of other positions	65	65	65
Average paid employment	5,424	5,982	6,276
Average GS grade	7.9	7.9	7.9
Average GS salary	$11,521	$11,627	$11,519
Average salary of ungraded positions	$12,760	$12,846	$12,823
Reimbursable:			
Total number of permanent positions	63	63	63
Average paid employment	61	63	63
Average GS grade	7.6	7.6	7.6
Average GS salary	$10,577	$10,572	$10,572
Average salary of ungraded positions	$12,521	$12,810	$12,810
Average salary, grades established by Administrator, Agency for International Development	$18,103	$18,103	$18,103
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE, HEALTH SERVICES AND MENTAL HEALTH ADMINISTRATION			
Total number of permanent positions	105	105	110
Average paid employment	413	105	110
Average salary, grades established by act of July 1, 1966 (42 U.S.C. 207)	$18,414	$19,427	$19,427

SALARIES AND EXPENSES, BUREAU OF PRISONS

(Supplemental now requested)

Program and Financing (in thousands of dollars)

Identification code 11-20-1060-1-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Operating costs:			
1. Custody, care and treatment of prisoners in Federal institutions		408	
2. Inmate education		43	
3. Maintenance and operation of institutions		195	
4. Medical services		64	
Total operating costs		710	
Capital outlay:			
Institutional improvements		640	
10 Total obligations		1,350	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		**1,350**	
Relation of obligations to outlays:			
71 Obligations incurred, net		1,350	
72 Obligated balance, start of year			200
74 Obligated balance, end of year		−200	
90 Outlays		1,150	200

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, [$42,616,000] *$14,800,000*, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*18 U.S.C. 4003, 4009, 4042, 4125; U.S.C. 718; Department of Justice Appropriation Act, 1973.*)

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Program and Financing (in thousands of dollars)

Identification code 11-20-1003-0-1-908	Costs to this appropriation					Analysis of 1974 financing			
	Total estimate	To June 30, 1971	1972 actual	1973 estimate	1974 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1974	Appropriation required to complete
Program by activities:									
1. Planning and site acquisition (3 facilities)	5,916	---	---	150	3,852	5,766	1,914	---	---
2. Construction of above 3 facilities	64,732	---	---	---	---	---	---	---	64,732
3. New construction:									
(a) Replace New York Detention Headquarters	15,300	75	1,270	6,775	5,710	7,180	1,470	---	---
(b) Federal Youth Center, Morgantown, W. Va	10,256	10,127	88	41	---	---	---	---	---
(c) West Coast Youth Complex	12,305	21	247	9,020	2,464	3,017	553	---	---
(d) Federal Center for Correctional Research, Butner, N.C	15,101	1,558	284	7,354	4,646	5,905	1,259	---	---
(e) Metropolitan correctional centers:									
(1) Chicago, Ill	11,550	24	467	8,290	2,077	2,769	692	---	---
(2) San Francisco, Calif	6,000	---	5	---	5,602	5,995	393	---	---
(3) Philadelphia, Pa	10,700	---	4	---	9,976	10,696	720	---	---
(4) San Diego, Calif	14,859	---	56	11,987	2,647	2,816	169	---	---
4. Improving existing facilities	59,875	7,788	6,324	22,304	16,291	8,659	7,168	14,800	---
Total program costs, funded	226,594	19,593	8,745	65,921	53,265	52,803	14,338	14,800	64,732
Change in selected resources [1]	---	---	12,794	300	−6,903				
10 Total obligations	---	---	21,539	66,221	46,362				
Financing:									
21 Unobligated balance available, start of year			−21,077	−59,339	−35,734				
24 Unobligated balance available, end of year			59,339	35,734	4,172				
40 Budget authority (appropriation)			**59,801**	**42,616**	**14,800**				
Relation of obligations to outlays:									
71 Obligations incurred, net			21,539	66,221	46,362				
72 Obligated balance, start of year			5,053	17,730	52,775				
74 Obligated balance, end of year			−17,730	−52,775	−65,227				
90 Outlays			8,862	31,176	33,910				

[1] Selected resources as of June 30 are as follows:

	1971	*1972 adjustments*	*1972*	*1973*	*1974*
Stores	34	---	19	19	19
Undelivered orders	1,801	2,140	16,750	17,050	10,147
Total selected resources	1,835	2,140	16,769	17,069	10,166

1. *Planning and site acquisition (3 facilities).*—During 1974, advance planning and design will continue on the Northeast and Southeast youth complexes and the Central Women's Institution for which funds were appropriated in 1973.

2. *Construction of above three facilities.*—This indicates the estimated construction costs of the three planned facilities.

3. *New construction.*—Construction will continue on the San Francisco, Philadelphia-New Jersey, and San Diego Metropolitan Correctional Centers for which funds were appropriated in 1973.

4. *Improving existing facilities.*—This category includes building rehabilitation and renovation projects, rehabilitation or replacement of utilities systems, and repair projects at existing facilities.

Object Classification (in thousands of dollars)

Identification code 11-20-1003-0-1-908	1972 actual	1973 est.	1974 est.
BUREAU OF PRISONS			
Personnel compensation:			
11.1 Permanent positions	344	507	519
11.5 Other personnel compensation	4	---	---
Total personnel compensation	348	507	519
12.1 Personnel benefits: Civilian	39	46	47
26.0 Supplies and materials	2,892	10,377	5,610
32.0 Lands and structures	3,508	18,878	18,613
Total costs, funded	6,787	29,808	24,789
94.0 Change in selected resources	12,534	−287	−3,052
Total obligations, Bureau of Prisons	19,321	29,521	21,737
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32.0 Lands and structures	1,958	36,113	28,476
94.0 Change in selected resources	260	587	−3,851
Total obligations, General Services Administration	2,218	36,700	24,625
99.0 Total obligations	21,539	66,221	46,362

Personnel Summary

Total number of permanent positions	30	37	37
Average paid employment	25	37	37
Average GS grade	11.0	11.5	11.5
Average GS salary	$15,439	$16,386	$16,891
Average salary of ungraded positions	$9,885	$10,183	$10,328

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General and special funds—Continued

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, payment of rewards, and reimbursement to St. Elizabeths Hospital for the care and treatment of United States prisoners, at per diem rates as authorized by law (24 U.S.C. 168a), [$17,000,000] *$22,400,000. (18 U.S.C. 3059, 4001–4003, 4006–4010, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; 24 U.S.C. 168; Department of Justice Appropriation Act, 1973.)*

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Care of U.S. prisoners in non-Federal institutions (costs, funded)	14,538	17,000	22,400
Change in selected resources [1]	5		
10 Total obligations	14,543	17,000	22,400
Financing:			
25 Unobligated balance lapsing	2		
40 **Budget authority (appropriation)**	**14,545**	**17,000**	**22,400**
Relation of obligations to outlays:			
71 Obligation incurred, net	14,543	17,000	22,400
72 Obligated balance, start of year	3,971	5,235	5,391
74 Obligated balance, end of year	−5,235	−5,391	−6,391
77 Adjustments in expired accounts	−61		
90 Outlays	13,219	16,844	21,400

[1] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $0; 1972, $5 thousand; 1973, $5 thousand; 1974, $5 thousand.

The Bureau of Prisons contracts with some 800 approved State and local jails to board Federal prisoners for short periods of time. Such periods occur before and during trial, during commitments for short sentences, and while awaiting transfer to Federal institutions after conviction. An average of 5,160 prisoners was boarded at an average cost of $7.70 per man-day in 1972.

Object Classification (in thousands of dollars)

Identification code 11-20-1020-0-1-908	1972 actual	1973 est.	1974 est.
11.8 Personnel compensation: Special personal services payments	394	459	605
25.0 Other services	14,089	16,468	21,699
26.0 Supplies and materials	25	29	38
41.0 Grants, subsidies, and contributions	35	44	58
99.0 Total obligations	14,543	17,000	22,400

SUPPORT OF UNITED STATES PRISONERS

(Supplemental now requested)

Program and Financing (in thousands of dollars)

Identification code 11-20-1020-1-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
10 Care of U.S. prisoners in non-Federal institutions (costs—obligations)		2,500	
Financing:			
40 **Budget authority (proposed supplemental appropriation)**		**2,500**	
Relation of obligations to outlays:			
71 Obligations incurred, net		2,500	
72 Obligated balance, start of year			588
74 Obligated balance, end of year		−588	
90 Outlays		1,912	588

A narrative statement, describing the purpose of this request, and proposed appropriation language are included in Part III of this volume.

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase of not to exceed five (for replacement only), and hire of passenger motor vehicles, except as hereinafter provided: *(Department of Justice Appropriation Act, 1973.)*

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Operating costs, funded:			
Industrial manufacturing program:			
Cost of production	41,023	42,684	44,773
Administrative expense	1,155	1,500	1,552
Vocational training expense	4,635	4,869	5,600
Other expense	1,970	2,475	2,575
Total operating costs, funded	48,783	51,528	54,500
Capital outlay, funded:			
Buildings and improvements	1,578	789	1,000
Machinery and equipment	1,753	1,371	1,500
Total capital outlay, funded	3,331	2,160	2,500
Total program costs, funded	52,114	53,688	57,000
Change in selected resources [1]	3,232		
10 Total obligations	55,346	53,688	57,000
Financing:			
Receipts and reimbursements from:			
11 Federal funds: Industrial manufacturing program:			
Sales of commodities, service, etc	−51,515	−51,188	−57,000
Changes in accepted orders on hand	−7,694		
14 Non-Federal sources: Undistributed receipts: Proceeds from sale of equipment	−39		
21 Unobligated balance available, start of year	−19,674	−23,576	−21,076
24 Unobligated balance available, end of year	23,576	21,076	21,076
Budget authority			
Relation of obligations to outlays:			
71 Obligations incurred, net	−3,902	2,500	
72 Receivables in excess of obligations, start of year	−10,412	−17,142	−17,142
74 Receivables in excess of obligations, end of year	17,142	17,142	17,142
90 Outlays	2,829	2,500	

[1] Balances of selected resources are identified on the statement of financial condition.

This is a wholly owned Government corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to institutions in the Federal Prison System and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

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The Corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121–4128). Its purposes are to provide employment for inmates, provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs.

Revenue and Expense (in thousands of dollars)

	1972 actual	1973 est.	1974 est.
Industrial financing program:			
Revenue	51,515	51,188	57,000
Expense	−51,074	−53,528	−56,700
Net operating income or loss (−), industrial financing program	441	−2,340	300
Nonoperating income or loss (−):			
Proceeds from sale of equipment	39		
Net book value of assets sold	−102		
Net loss from sale of equipment	−63		
Net nonoperating loss	−63		
Net income or loss (−) for the year	378	−2,340	300

Financial Condition (in thousands of dollars)

	1971 actual	1972 actual	1973 est.	1974 est.
Assets:				
Drawing account with Treasury	9,262	6,434	3,934	3,934
Accounts receivable (net)	4,813	5,932	5,932	5,932
Selected assets:				
Commodities for sale or manufacture [1]	17,107	19,432	19,432	19,432
Supplies, deferred charges, etc.[1]	143	98	98	98
Buildings and equipment, net	29,273	30,055	30,215	30,515
Total assets	60,598	61,951	59,611	59,911
Liabilities:				
Accounts payable and accrued liabilities	3,848	4,979	4,979	4,979
Government equity:				
Obligations:				
Undelivered orders [1]	8,793	9,745	9,745	9,745
Unfilled customers orders on hand	−18,240	−25,934	−25,934	−25,934
Unobligated balance	19,674	23,576	21,076	21,076
Total funded balance	10,227	7,387	4,887	4,887
Invested capital and earnings	46,523	49,585	49,745	50,045
Total Government equity	56,750	56,972	54,632	54,932

[1] The "Change in selected resources" entry on the program and financing schedule relates to these items.

Analysis of Changes in Government Equity (in thousands of dollars)

	1972 actual	1973 est.	1974 est.
Non-interest-bearing capital:			
Start of year	6,896	6,738	6,738
Donated assets	−158		
End of year	6,738	6,738	6,738
Retained earnings:			
Start of year	49,855	50,233	47,893
Net income or loss (−) for the year	378	−2,340	300
End of year	50,233	47,893	48,193
Total Government equity (end of year)	56,972	54,632	54,932

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908		1972 actual	1973 est.	1974 est.
	Personnel compensation:			
11.1	Permanent positions	6,641	7,046	7,279
11.3	Positions other than permanent	85	84	84
11.5	Other personnel compensation	71	74	74
11.8	Special personal services payments	4,254	4,323	4,368
	Total personnel compensation	11,051	11,527	11,805
12.1	Personnel benefits: Civilian	578	607	626
21.0	Travel and transportation of persons	81	70	75
22.0	Transportation of things	528	580	620
23.0	Rent, communications, and utilities	1,147	1,020	1,090
24.0	Printing and reproduction	88	80	82
25.0	Other services	122	140	155
26.0	Supplies and materials	29,273	31,000	32,755
31.0	Equipment	1,753	1,371	1,500
32.0	Lands and structures	1,578	789	1,000
42.0	Insurance claims and indemnities	125	135	140
93.0	Administrative expenses (see separate schedule)	1,155	1,500	1,552
93.0	Vocational training expense (see separate schedule)	4,635	4,869	5,600
	Total costs, funded	52,114	53,688	57,000
94.0	Change in selected resources	3,232		
99.0	Total obligations	55,346	53,688	57,000

Personnel Summary

Total number of permanent positions	853	853	853
Full-time equivalent of other positions	16	16	16
Average paid employment	785	814	836
Average GS grade	9.7	9.7	9.7
Average GS salary	$13,708	$13,881	$14,186
Average salary of ungraded positions	$13,316	$13,383	$13,545

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$1,500,000] *$1,552,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$4,869,000] *$5,600,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by 5 U.S.C. 3109, and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*18 U.S.C. 4121–4128; Reorganization Plan No. 11, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1973.*)

Program and Financing (in thousands of dollars)

	1972 actual	1973 est.	1974 est.
Program by activities:			
1. Administrative expenses (excludes depreciation)	1,155	1,500	1,552
2. Vocational training expenses (excludes depreciation)	4,635	4,869	5,600
Total program costs, funded—obligations	5,790	6,369	7,152
Financing:			
Unobligated balance lapsing	974		
Limitation	6,764	6,369	7,152

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Intragovernmental funds—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED—continued

Object Classification (in thousands of dollars)

Identification code 11-20-4500-0-4-908	1972 actual	1973 est.	1974 est.
ADMINISTRATIVE EXPENSES			
Personnel compensation:			
11.1 Permanent positions	722	821	838
11.3 Positions other than permanent	---	2	2
11.5 Other personnel compensation	1	2	2
11.8 Special personal services payments	40	50	50
Total personnel compensation	763	875	892
12.1 Personnel benefits: Civilian	64	73	73
21.0 Travel and transportation of persons	75	78	78
22.0 Transportation of things	13	11	11
23.0 Rent, communications, and utilities	55	71	111
24.0 Printing and reproduction	21	23	23
25.0 Other services	164	369	364
93.0 Administrative expense included in schedule for funds as whole	−1,155	−1,500	−1,552
Total obligations, administrative expenses	---	---	---
VOCATIONAL TRAINING EXPENSES			
Personnel compensation:			
11.1 Permanent positions	2,912	3,059	3,359
11.3 Positions other than permanent	70	88	88
11.5 Other personnel compensation	18	22	22
11.8 Special personal services payments	237	243	243
Total personnel compensation	3,237	3,412	3,712
12.1 Personnel benefits: Civilian	273	274	300
21.0 Travel and transportation of persons	158	150	190
22.0 Transportation of things	29	31	40
23.0 Rent, communications, and utilities	194	186	206
24.0 Printing and reproduction	135	100	125
25.0 Other services	127	291	383
26.0 Supplies and materials	482	425	644
93.0 Vocational expense included in schedule for fund as whole	−4,635	−4,869	−5,600
Total obligations, vocational training expenses	---	---	---
99.0 Total obligations	---	---	---

Personnel Summary

ADMINISTRATIVE EXPENSES			
Total number of permanent positions	54	54	54
Average paid employment	48	52	52
Average GS grade	10.1	10.1	10.1
Average GS salary	$15,637	$15,910	$16,172
VOCATIONAL TRAINING EXPENSES			
Total number of permanent positions	270	270	270
Full-time equivalent of other positions	7	7	7
Average paid employment	234	241	256
Average GS grade	9.6	9.6	9.6
Average GS salary	$12,842	$12,842	$13,240

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold	3,854	4,670	5,052
Other	923	924	924
Total operating costs, funded	4,777	5,594	5,976
Capital outlay funded:			
Improvements and equipment	55	24	24
Total program costs, funded	4,832	5,618	6,000
Change in selected resources [1]	124	−118	---
10 Total obligations	4,956	5,500	6,000
Financing:			
14 Receipts and reimbursements from: Non-Federal sources: Sales program; revenue	−5,442	−5,676	−6,000
21 Unobligated balance available, start of year	−69	−555	−731
24 Unobligated balance available, end of year	555	731	731
Budget authority	---	---	---
Relation of obligations to outlays:			
71 Obligations incurred, net	−486	−176	---
72 Obligated balance, start of year	312	---	---
Receivables in excess of obligations, start of year	---	−346	−522
74 Receivables in excess of obligations, end of year	346	522	522
90 Outlays	172	---	---

[1] Selected resources as of June 30 are as follows:

	1971	*1972*	*1973*	*1974*
Commodities for sale	473	609	550	550
Undelivered orders	129	117	58	58
Total selected resources	602	726	608	608

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1974 are estimated at $6,000 thousand. Adequate working capital is assured from retained earnings (31 U.S.C. 725s).

Object Classification (in thousands of dollars)

Identification code 11-20-8408-0-8-908	1972 actual	1973 est.	1974 est.
Personnel compensation:			
11.1 Permanent positions	596	706	874
11.3 Positions other than permanent	38	---	---
11.5 Other personnel compensation	32	35	35
Total personnel compensation	666	741	909
12.1 Personnel benefits: Civilian	57	64	79
22.0 Transportation of things	11	10	10
23.0 Rent, communications, and utilities	10	10	10
25.0 Other services	48	50	50
26.0 Supplies and materials	4,065	4,535	4,852
31.0 Equipment	73	70	70
33.0 Investments and loans	22	20	20
41.0 Grants, subsidies, and contributions	4	---	---
99.0 Total obligations	4,956	5,500	6,000

Personnel Summary

Total number of permanent positions	60	70	87
Full-time equivalent of other positions	4	---	---
Average paid employment	64	70	87
Average GS grade	7.0	7.0	7.0
Average GS salary	$10,563	$10,086	$10,045

LAW ENFORCEMENT ASSISTANCE ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For *revenue sharing payments*, grants, contracts, [loans] and other law enforcement assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, including departmental salaries and other expenses in connection therewith, [$850,597,000] *$891,124,000*, to remain available until expended[: *Provided*, That $15,000,000 of the funds available for

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planning grants to States under section 205 of such Act may be allocated without regard to the population formula set forth in that section].

[For an additional amount for "Salaries and expenses", $5,000,000 to remain available until expended.] (*5 U.S.C. 101; 42 U.S.C. 3701 et seq.; Department of Justice Appropriation Act, 1973; Supplemental Appropriation Act, 1973; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

Ident. code 11-21-0400-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
1. Grants for development and implementation of comprehensive plans	31,790	44,500	19,108
2. Matching grants to improve and strengthen law enforcement:			
(a) Allocations to States according to population	233,393	300,903	300,000
(b) Allocations to States or localities as determined administratively	40,201	53,055	64,410
3. Financial assistance for law enforcement purposes:			
(a) Special revenue sharing	----------	----------	172,760
(b) As determined administratively	----------	----------	48,000
4. Aid for correctional institutions and programs	15,341	75,515	97,000
5. Technical assistance	3,644	10,891	5,000
6. Technology analysis, development, and dissemination	9,558	25,622	40,761
7. Manpower development	29,367	43,566	4,800
8. Data systems and statistical assistance	4,463	20,871	21,161
9. Management and operations	11,960	15,581	17,126
Total direct program	379,717	590,504	790,126
Reimbursable program:			
5. Technical assistance	194	500	500
6. Technology analysis, development and dissemination	300	----------	----------
9. Management and operations	6	----------	----------
Total reimbursable program	500	500	500
Total program costs, funded [1]	380,217	591,004	790,626
Changes in selected resources [2]	300,615	385,389	100,998
10 Total obligations	680,832	976,393	891,624
Financing:			
11 Receipts and reimbursements from: Federal funds	−500	−500	−500
21 Unobligated balance available, start of year	−102,136	−120,527	----------
24 Unobligated balance available, end of year	120,527	----------	----------
Budget authority	**698,723**	**855,366**	**891,124**
Budget authority:			
40 Appropriation	698,919	855,597	891,124
41 Transferred to other accounts	−196	−231	----------
43 **Appropriation (adjusted)**	**698,723**	**855,366**	**891,124**
Relation of obligations to outlays:			
71 Obligations incurred, net	680,332	975,893	891,124
72 Obligated balance, start of year	426,640	726,090	1,111,983
74 Obligated balance, end of year	−726,090	−1,111,983	−1,213,107
77 Adjustments in expired accounts	−1,134	----------	----------
90 Outlays	379,748	590,000	790,000

[1] Includes capital outlay as follows: 1972, $47 thousand; 1973, $40 thousand; 1974, $30 thousand.

[2] Selected resources as of June 30 are as follows: Undelivered orders, 1971, $426,394 thousand (1972 adjustments, −$1,134 thousand); 1972, $725,875 thousand; 1973, $1,111,264 thousand; 1974, $1,212,262 thousand.

NOTES

Includes $124 thousand in 1974 for activities previously financed from Salaries and expenses, Federal Bureau of Investigation. Comparable amounts for 1972, $120 thousand; 1973, $145 thousand, are excluded above.

Excludes $235 thousand in 1974 for activities transferred to: Salaries and expenses, general administration. Comparable amounts for 1972, $229 thousand; 1973, $235 thousand; are included above.

Under the Omnibus Crime Control and Safe Streets Act of 1968 as amended, the Law Enforcement Assistance Administration is charged with the responsibility for assisting State and local governments in reducing crime and improving the quality of the criminal justice system. The program includes the following activities:

1. *Grants for development and implementation of comprehensive plans.*—Support of State and local planning agencies which prepare, adopt, and implement comprehensive law enforcement plans based on their evaluation of State and local criminal justice system problems. Funds for this activity are provided under special revenue sharing beginning in 1974.

2. *Matching grants to improve and strengthen law enforcement.*—Of the total available, 85% is distributed by formula in the form of block grants for the States and local units to carry out action programs and projects to reduce crime and improve the operations of their criminal justice systems. Of the total available for such grants, 15% is allocated among the State and local governments for programs or projects of national interest as determined administratively by the Law Enforcement Assistance Administration. Funds for this activity are provided under special revenue sharing in 1974.

3. *Financial assistance for law enforcement purposes.*—Proposed amendments to the Omnibus Crime Control and Safe Streets Act of 1968, as amended, would provide for special revenue sharing payments in lieu of new obligational authority in 1974 for planning and action grants, corrections, technical assistance, and manpower development programs. Some 85% of the total available for this activity will be distributed by formula to the States as special revenue sharing payments and 15% at the discretion of LEAA to encourage State and local governments to develop and implement programs and projects to reduce and prevent crime and delinquency.

4. *Aid for correctional institutions and programs.*—Grants are made to State and local units of government for the improvement and construction of correctional facilities and the improvement of correctional programs. Funds for this activity are provided under special revenue sharing in 1974.

5. *Technical assistance.*—These funds provide for technical assistance to States and units of local government, public and private agencies, and institutions in matters relating to the improvement of law enforcement and criminal justice. Funds for this activity are provided under special revenue sharing in 1974.

6. *Technology analysis, development, and dissemination.*—Support is provided for research and development of techniques, systems, equipment, and devices to reduce crime, strengthen law enforcement, and improve the operations of the criminal justice system.

7. *Manpower development.*—Funds for educational development, internships, training in the latest techniques and methods, and grants and loans to law enforcement officers and other criminal justice system personnel enrolled on a full- or part-time basis in an approved program leading to a degree are provided in this activity. Funds for this activity are included under special revenue sharing in 1974.

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General and special funds—Continued

SALARIES AND EXPENSES—Continued

8. *Data systems and statistical assistance.*—Compiling and publishing information and statistics on the criminal justice system and assisting States and units of local government in the development of statistics and information systems to meet their needs are carried out in this activity.

9. *Management and operations.*—This activity includes funds for the administrative operations of the Law Enforcement Assistance Administration.

The planned distribution of budget authority requested for 1974 for each of the activities described above as compared to funds appropriated in 1973 is as follows (in thousands of dollars):

	1973	*1974*
1. Grants for development and implementation of comprehensive plans	50,000	-------
2. Matching grants to improve and strengthen law enforcement:		
(a) Allocations to States according to population	480,250	-------
(b) Allocations to States or localities as determined administratively	88,750	-------
3. Financial assistance for law-enforcement purposes:		
(a) Special revenue sharing	-------	680,000
(b) As determined administratively	-------	120,000
4. Aid for correctional institutions and programs	113,000	-------
5. Technical assistance	10,000	-------
6. Technology analysis, development, and dissemination	31,598	48,498
7. Manpower development	45,000	-------
8. Data systems and statistical assistance	21,200	25,500
9. Management and operations	15,568	17,126
Total	855,366	891,124

Object Classification (in thousands of dollars)

Identification code 11-21-0400-0-1-908	1972 actual	1973 est.	1974 est.
Direct obligations:			
Personnel compensation:			
11.1 Permanent positions	7,149	9,807	10,552
11.3 Positions other than permanent	350	400	400
11.5 Other personnel compensation	91	91	80
11.8 Special personal services payments	86	-------	-------
Total personnel compensation	7,676	10,298	11,032
12.1 Personnel benefits: Civilian	668	830	883
21.0 Travel and transportation of persons	903	1,028	1,100
22.0 Transportation of things	19	70	70
23.0 Rent, communications, and utilities	758	1,009	1,700
24.0 Printing and reproduction	380	461	430
25.0 Other services	1,151	1,509	1,661
26.0 Supplies and materials	133	151	150
31.0 Equipment	272	225	190
41.0 Grants, subsidies, and contributions	367,757	574,923	773,000
Total costs, funded	379,717	590,504	790,126
94.0 Change in selected resources	300,615	385,389	100,998
Total direct obligations	680,332	975,893	891,124
Reimbursable obligations:			
25.0 Other services	6	-------	-------
41.0 Grants, subsidies, and contributions	494	500	500
Total reimbursable obligations	500	500	500
99.0 Total obligations	680,832	976,393	891,624

Personnel Summary

Total number of permanent positions	546	660	601
Full-time equivalent of other positions	43	51	51
Average paid employment	503	635	656
Average GS grade	10.0	10.2	10.4
Average GS salary	$15,726	$16,465	$17,403

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocation from other accounts are included in the schedules of the parent appropriation as follows:
Labor: Manpower Administration, Manpower Development and Training Activities.
Commerce: Regional Action Planning Commissions, Regional Development Programs.
Funds appropriated to the President: Appalachian Regional Development Programs, Supplements to Federal Grant-in-Aid Programs.
Defense: Military: Military Construction, Army.

BUREAU OF NARCOTICS AND DANGEROUS DRUGS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics and Dangerous Drugs, including hire of passenger motor vehicles; payment in advance for special tests and studies by contract; not to exceed $70,000 for miscellaneous and emergency expenses of enforcement activities, authorized or approved by the Attorney General and to be accounted for solely on his certificate; purchase of not to exceed [one hundred twenty-four] *one hundred fifty-one* (for replacement only) passenger motor vehicles for police-type use without regard to the general purchase price limitation for the current fiscal year; payment of rewards; payment for publication of technical and informational materials in professional and trade journals; purchase of chemicals, apparatus, and scientific equipment; and not to exceed [$126,000] *$135,000* for payment for accommodations in the District of Columbia in connection with training activities; [$74,053,000] *$77,400,000*. (*Reorganization Plan No. 1 of 1968; 19 U.S.C. 1619; 21 U.S.C. 161, 162a, 164 a and b, 803, 871–876, 878, 880, 881, 886, 904; 31 U.S.C. 529, 638a, 669; 40 U.S.C. 34, 304j; 41 U.S.C. 11; 44 U.S.C. 1102, 1118; 49 U.S.C. 783; 84 Stat. 879; Comprehensive Drug Abuse Prevention and Control Act of 1970 (84 Stat. 1236); Department of Justice Appropriation Act, 1973.*)

Program and Financing (in thousands of dollars)

Identification code 11-22-1100-0-1-908	1972 actual	1973 est.	1974 est.
Program by activities:			
Direct program:			
1. Law enforcement:			
(a) Criminal enforcement	42,965	53,001	55,626
(b) Compliance and regulation	7,636	7,997	8,228
(c) Supporting research	872	1,502	1,502
2. State and local assistance:			
(a) Training and laboratory operation	1,708	1,750	1,782
(b) Public education	740	1,104	1,104
3. General administration	9,552	8,426	9,158
Total direct program	63,473	73,780	77,400
Reimbursable program:			
Law enforcement: (a) Criminal enforcement	116	125	1,559
Total program costs, funded	63,589	73,905	78,959
Change in selected resources [1]	1,540	-------	-------
10 Total obligations	65,129	73,905	78,959
Financing:			
Receipts and reimbursements from:			
11 Federal funds	−40	−41	−1,467
14 Non-Federal sources	−76	−84	−92
25 Unobligated balance lapsing	26	-------	-------
Budget authority	**65,039**	**73,780**	**77,400**
Budget authority:			
40 Appropriation	65,812	74,053	77,400
41 Transferred to other accounts	−773	−273	-------
43 **Appropriation (adjusted)**	**65,039**	**73,780**	**77,400**

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	Relation of obligations to outlays:			
71	Obligations incurred, net	65,013	73,780	77,400
72	Obligated balance, start of year	10,789	17,421	18,233
74	Obligated balance, end of year	−17,421	−18,233	−19,633
90	Outlays	58,382	72,968	76,000

[1] Selected resources as of June 30 are as follows:

	1971	1972	1973	1974
Stores	247	630	630	630
Undelivered orders	2,404	3,561	3,561	3,561
Total selected resources	2,651	4,191	4,191	4,191

Note.—Excludes $190 thousand in 1974 for activities transferred to Salaries and expenses, general administration. Comparable amounts for 1972, $185 thousand; 1973, $190 thousand; are included above.

The Bureau of Narcotics and Dangerous Drugs, in the Department of Justice, is the investigative, enforcement, and regulatory agency responsible for reducing the abuse of narcotics and dangerous drugs. It obtains evidence for use in prosecution of violators of the Federal laws regarding narcotics, marihuana, and other controlled substances; regulates the import, export, manufacture and distribution of controlled substances; conducts research programs supporting the law enforcement efforts of the Bureau; and furnishes drug abuse and controlled substances law enforcement support to city, county, and State personnel. BNDD has a major responsibility to act for the Government in gathering intelligence on drug trafficking abroad and in coordinating with foreign government agencies to reduce the supply of illicit drugs entering the United States.

The appropriation request for 1974 totals $77,400 thousand and will provide for the following activities:

1. *Law enforcement.*—(a) *Criminal enforcement.*—This activity encompasses the enforcement of Federal laws regarding narcotics and dangerous drugs; reducing the supply of illicit drugs entering the United States from foreign sources; intelligence activities; laboratory analysis of evidence for support of prosecutive cases; the development of equipment and techniques to detect illegal drugs and drug traffic; training Bureau agents in investigative techniques and law enforcement duties; training foreign narcotics enforcement officers. (b) *Compliance and regulation.*—This activity encompasses the implementation of the requirements of Federal law regarding reduction of the amount of legally manufactured drugs available for abuse. (c) *Supporting research.*—This activity encompasses research programs directly related to enforcement of laws concerning controlled substances and includes, but is not limited to, studies designed to compare the deterrent effects of various enforcement strategies, assess and detect accurately the presence of controlled substances in the human body; evaluate the nature and sources of supply of dangerous substances; develop more effective methods to prevent diversion of controlled substances into illicit channels, develop information necessary to carry out functions of section 201, Public Law 91–513, Authority and Criteria for Classification of Substances.

2. *State and local assistance.*—(a) *Training and laboratory operation.*—This activity encompasses a continuing drug enforcement training program for State, county, and city law enforcement personnel in criminal and compliance investigations; for forensic chemists; and laboratory support for State and local enforcement agencies including analysis of evidence and professional testimony in State prosecutive cases. (b) *Public education.*—This activity encompasses educational programs on drug abuse and controlled substances for local, State, and Federal personnel, and the drug industry.

3. *General administration.*—This activity encompasses all executive planning, direction and control; inspection and audit; legal review and management services; and collection and dissemination of statistics for law enforcement purposes.

Object Classification (in thousands of dollars)

Identification code 11-22-1100-0-1-908		1972 actual	1973 est.	1974 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Permanent positions	30,206	35,180	36,557
11.3	Positions other than permanent	223	223	223
11.5	Other personnel compensation	3,788	4,196	4,227
11.8	Special personal services payments	567	500	500
	Total personnel compensation	34,784	40,099	41,507
12.1	Personnel benefits: Civilian	3,477	4,944	5,144
21.0	Travel and transportation of persons	3,502	4,581	4,581
22.0	Transportation of things	611	701	701
23.0	Rent, communications, and utilities	3,054	3,541	4,724
24.0	Printing and reproduction	523	506	506
25.0	Other services	12,284	13,658	14,722
26.0	Supplies and materials	1,359	1,928	1,928
31.0	Equipment	3,799	3,772	3,537
42.0	Insurance claims and indemnities	23	50	50
91.0	Unvouchered	57	----------	----------
	Total costs, funded	63,473	73,780	77,400
94.0	Change in selected resources	1,540	----------	----------
	Total direct obligations	65,013	73,780	77,400
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Permanent positions	20	20	432
11.5	Other personnel compensation	2	2	63
	Total personnel compensation	22	22	495
12.1	Personnel benefits: Civilian	1	2	38
21.0	Travel and transportation of persons	6	6	438
22.0	Transportation of things	----------	----------	41
23.0	Rent, communications, and utilities	1	1	15
24.0	Printing and reproduction	----------	----------	9
25.0	Other services	57	57	326
26.0	Supplies and materials	----------	----------	23
31.0	Equipment	29	37	174
	Total reimbursable obligations	116	125	1,559
99.0	Total obligations	65,129	73,905	78,959

Personnel Summary

	1972 actual	1973 est.	1974 est.
Direct:			
Total number of permanent positions	2,743	2,867	2,867
Full-time equivalent of other positions	47	47	47
Average paid employment	2,454	2,801	2,828
Average GS grade	8.8	9.2	9.6
Average GS salary	$12,634	$13,251	$13,846
Average salary of ungraded positions	$5,192	$5,192	$5,192
Reimbursable:			
Total number of permanent positions	2	2	27
Average paid employment	2	2	27
Average GS grade	8.8	9.2	11.2
Average GS salary	$12,634	$13,251	$16,053

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Funds Appropriated to the President and delegated to the Agency for International Development, President's foreign assistance contingency fund, and Development loans-revolving fund.

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GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States attorneys and marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses, Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by law (5 U.S.C. 5901–5902).

SEC. 207. Appropriations made in this title shall be available for the purchase of insurance for motor vehicles operated on official Government business in foreign countries. (*Department of Justice Appropriation Act, 1973.*)

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