

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1983 actual	1984 estimate	1985 estimate
Office of Personnel Management—Con.				
Summary—Con.				
Interfund transactions	602 BA			
	0	— 31,494	— 31,100	— 32,500
	805 BA			
	0	— 15,308,107	— 15,641,980	— 16,353,551
	BA			
	0		19,986	19,776
Total Office of Personnel Management.....	BA	35,723,727	37,822,625	40,920,782
	0	21,278,073	22,564,820	23,740,570

Small Business Administration

<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	376			
Appropriation, current.....	BA	274,609	223,643	246,100
			D 1,900	
Outlays.....	0	287,769	262,143	262,700
Total Salaries and expenses.....	BA	274,609	225,543	246,100
	0	287,769	262,143	262,700
Public Enterprise Funds:				
Business loan and investment fund	376			
Appropriation, current.....	BA	742,700	363,400	312,000
Outlays.....	0	591,649	489,000	296,000
Disaster loan fund	453			
Outlays.....	0	— 429,504	— 321,000	— 213,000
Lease guarantees revolving fund	376			
Appropriation, current.....	BA			1,000
Outlays.....	0	1,030	2,000	1,000
Surety bond guarantees revolving fund	376			
Appropriation, current.....	BA		8,910	10,000
Outlays.....	0	25,835	16,000	15,000
Pollution control equipment contract guarantee revolving fund	376			
Outlays.....	0	2,580	— 5,400	— 8,000
Summary				
Federal funds:				
Total Small Business Administration.....	BA	1,017,309	597,853	569,100
	0	479,359	442,743	353,700

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BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Office of Personnel Management—Con.				
Summary—Con.				
	BA			62,426
	0			
Total Office of Personnel Management.....	BA	37,695,056	40,748,017	42,749,484
	0	22,590,410	23,611,879	24,800,231
Small Business Administration				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and expenses	376			
Appropriation, current.....	BA	225,543	233,840 <i>H</i> -3,781	224,000 <i>J</i> -126,875
Outlays.....	0	258,338	303,840 <i>H</i> -3,781	264,093 <i>J</i> -114,188
Total Salaries and expenses.....	BA	225,543	230,059	97,125
	0	258,338	300,059	149,905
White House Conference on Small Business	376			
Appropriation, current.....	BA		2,000	1,000 <i>J</i> -1,000
Outlays.....	0		2,000	1,000 <i>J</i> -1,000
Total White House Conference on Small Business	BA		2,000	
	0		2,000	
Public Enterprise Funds:				
Business loan and investment fund	376			
Appropriation, current.....	BA	363,400	484,000	345,000 <i>J</i> -345,000
Outlays.....	0	390,102	489,000	290,000 <i>J</i> -290,000
Total Business loan and investment fund.....	BA	363,400	484,000	
	0	390,102	489,000	
Disaster loan fund	453			
Outlays.....	0	-418,884	-87,000	-284,000 <i>J</i> 284,000
Total Disaster loan fund.....	0	-418,884	-87,000	
Lease guarantees revolving fund	376			
Outlays.....	0	750	900	900 <i>J</i> -900
Total Lease guarantees revolving fund.....	0	750	900	

See footnotes at end of table.

BUDGET ACCOUNTS LISTING (in thousands of dollars)—Continued

Account and functional code		1984 actual	1985 estimate	1986 estimate
Small Business Administration—Con.				
Surety bond guarantees revolving fund	376			
Appropriation, current.....	BA	8,910	8,910	8,000
				J — 8,000
Outlays	O	15,974	15,000	12,000
				J — 12,000
Total Surety bond guarantees revolving fund.....	BA	8,910	8,910	
	O	15,974	15,000	
Pollution control equipment contract guarantee revolving fund	376			
Outlays	O	9,024	6,300	10,000
				J — 10,000
Total Pollution control equipment contract guarantee revolving fund.....	O	9,024	6,300	
Summary				
Federal funds:				
(As shown in detail above).....	BA	597,853	724,969	97,125
	O	255,304	726,259	149,905
Deductions for offsetting receipts:				
Proprietary receipts from the public	376			
	BA			— 305,000
	O			J 305,000
	453			
	BA			— 366,000
	O			J 366,000
Total Small Business Administration.....	BA	597,853	724,969	97,125
	O	255,304	726,259	149,905

Veterans Administration

<i>Federal funds</i>				
General and Special Funds:				
Compensation	701			
Appropriation, current.....	BA	9,952,512	10,047,481	10,186,000
			^ 175,000	J 342,800
Outlays	O	9,915,741	10,035,700	10,194,000
			^ 175,000	J 285,700
Total Compensation.....	BA	9,952,512	10,222,481	10,528,800
	O	9,915,741	10,210,700	10,479,700
Pensions	701			
Appropriation, current.....	BA	3,916,000	3,811,419	3,838,000
Outlays	O	3,874,220	3,846,600	3,833,000
Burial benefits and miscellaneous assistance	701			
Appropriation, current.....	BA	128,388	134,000	136,800
Outlays	O	128,388	134,000	136,800

See footnotes at end of table.