

Table 3. BUDGET AUTHORITY BY AGENCY (in millions of dollars)

Department or other unit	Budget authority				
	1976 actual	TQ actual	1977 estimate	1978 estimate	1979 estimate
Legislative branch.....	923	224	971	1,051	1,211
The Judiciary.....	345	87	422	441	467
Executive Office of the President.....	69	18	75	72	72
Funds appropriated to the President.....	10,566	-921	3,411	4,083	3,846
Agriculture.....	15,002	2,956	13,173	12,443	12,935
<i>Off-budget Federal entities.....</i>	<i>(1,089)</i>	<i>(17)</i>	<i>(161)</i>	<i>(125)</i>	<i>(116)</i>
<i>Subtotal including off-budget.....</i>	<i>(16,091)</i>	<i>(2,973)</i>	<i>(13,334)</i>	<i>(12,568)</i>	<i>(13,050)</i>
Commerce.....	2,252	466	4,032	1,907	1,919
Defense—Military (including pay raises).....	95,712	23,089	108,260	121,704	134,272
Defense—Civil.....	2,196	659	2,495	2,645	2,642
Health, Education, and Welfare.....	128,244	34,248	146,494	161,106	181,225
Housing and Urban Development.....	28,498	403	20,516	29,677	29,569
<i>Off-budget Federal entities.....</i>	<i>(750)</i>	<i>(-----)</i>	<i>(750)</i>	<i>(750)</i>	<i>(750)</i>
<i>Subtotal including off-budget.....</i>	<i>(29,248)</i>	<i>(403)</i>	<i>(21,266)</i>	<i>(30,427)</i>	<i>(30,319)</i>
Interior.....	2,541	1,012	4,230	3,646	3,858
Justice.....	2,175	534	2,328	2,345	2,403
Labor.....	20,379	3,654	24,403	20,654	19,207
<i>Off-budget Federal entities.....</i>	<i>(-----)</i>	<i>(-----)</i>	<i>(-----)</i>	<i>(-----)</i>	<i>(-----)</i>
<i>Subtotal including off-budget.....</i>	<i>(20,379)</i>	<i>(3,654)</i>	<i>(24,403)</i>	<i>(20,654)</i>	<i>(19,207)</i>
State.....	931	372	1,273	1,377	1,440
Transportation.....	10,276	4,969	9,126	13,045	14,387
Treasury.....	46,772	10,135	49,600	50,989	53,245
<i>Off-budget Federal entities.....</i>	<i>(8,946)</i>	<i>(3,471)</i>	<i>(12,154)</i>	<i>(9,963)</i>	<i>(10,461)</i>
<i>Subtotal including off-budget.....</i>	<i>(55,718)</i>	<i>(13,606)</i>	<i>(61,754)</i>	<i>(60,952)</i>	<i>(63,706)</i>
Energy Research and Development Admin.....	4,515	1,264	6,389	7,840	8,321
Environmental Protection Agency.....	771	189	1,860	5,303	5,303
General Services Administration.....	161	-12	203	248	290
National Aeronautics and Space Admin.....	3,550	932	3,723	4,018	4,387
Veterans Administration.....	19,651	4,523	19,047	18,172	18,553
Other independent agencies.....	34,510	5,177	29,286	31,151	32,060
<i>Off-budget Federal entities.....</i>	<i>(-1,225)</i>	<i>(-----)</i>	<i>(120)</i>	<i>(83,000)</i>	<i>(-----)</i>
<i>Subtotal including off-budget.....</i>	<i>(33,285)</i>	<i>(5,177)</i>	<i>(29,406)</i>	<i>(114,151)</i>	<i>(32,060)</i>
Allowances <sup>1</sup> .....				2,949	4,311
Undistributed offsetting receipts:					
Employer share, employee retirement.....	-4,242	-985	-4,592	-4,670	-5,107
Interest received by trust funds.....	-7,800	-270	-8,201	-8,659	-9,700
Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,600	-3,100	-2,500
<b>Total budget authority.....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>	<b>518,615</b>
<i>Budget authority, off-budget Federal entities.....</i>	<i>(9,561)</i>	<i>(3,488)</i>	<i>(13,186)</i>	<i>(93,838)</i>	<i>(11,327)</i>
<i>Budget authority including off-budget Federal entities.....</i>	<i>(424,896)</i>	<i>(94,897)</i>	<i>(449,111)</i>	<i>(574,278)</i>	<i>(529,942)</i>
		1976	TQ	1977	1978

## MEMORANDUM

Portion available through current action by Congress <sup>2</sup> .....	266,933	55,276	287,748	312,873
Portion available without current action by Congress.....	201,724	46,677	207,635	228,659
Deductions for offsetting receipts:				
Intragovernmental transactions.....	-39,424	-5,272	-43,316	-43,843
Proprietary receipts from the public.....	-13,898	-5,271	-16,142	-17,249
<b>Total budget authority.....</b>	<b>415,336</b>	<b>91,409</b>	<b>435,925</b>	<b>480,440</b>

<sup>1</sup> Includes allowances for civilian agency pay raises and contingences.<sup>2</sup> Budget authority excludes appropriations to liquidate contract authority.