

Table G-1. **FEDERAL EXPENDITURES FOR MEDICAL AND HEALTH-RELATED PROGRAMS BY AGENCY (in millions of dollars)**

| Agency | 1963 actual | 1964 estimate | 1965 estimate |
|--|----------------|------------------|------------------|
| ADMINISTRATIVE BUDGET | | | |
| Department of Health, Education, and Welfare: | | | |
| Public Health Service: | | | |
| National Institutes of Health..... | 723.6 | 825.0 | 850.0 |
| Other..... | 540.2 | 655.3 | 708.5 |
| Welfare Administration..... | 678.5 | 765.7 | 803.0 |
| Other..... | 85.7 | 103.7 | 107.8 |
| Total, Department of Health, Education, and Welfare..... | 2,028.0 | 2,349.6 | 2,469.3 |
| Veterans Administration..... | 1,144.9 | 1,239.9 | 1,245.5 |
| Department of Defense: | | | |
| Army..... | 440.6 | 469.3 | 486.1 |
| Navy..... | 190.6 | 196.6 | 211.6 |
| Air Force..... | 340.6 | 356.7 | 380.4 |
| Other..... | 15.6 | 9.6 | 18.9 |
| Total, Department of Defense..... | 987.3 | 1,032.3 | 1,097.0 |
| Agency for International Development..... | 76.5 | 98.6 | 107.5 |
| Atomic Energy Commission..... | 77.3 | 86.4 | 93.1 |
| Department of Agriculture..... | 92.8 | 97.4 | 59.7 |
| National Aeronautics and Space Administration..... | 15.6 | 44.4 | 54.0 |
| National Science Foundation..... | 26.5 | 31.0 | 35.0 |
| Housing and Home Finance Agency..... | 28.6 | 30.5 | 29.2 |
| Civil Service Commission..... | 20.0 | 24.3 | 25.5 |
| Department of State..... | 13.3 | 16.0 | 17.2 |
| Department of Labor..... | 15.6 | 16.2 | 16.8 |
| Department of Justice..... | 3.4 | 8.8 | 12.4 |
| Panama Canal..... | 6.9 | 7.7 | 6.5 |
| Department of the Interior..... | 1.8 | 2.6 | 5.4 |
| Peace Corps..... | 2.0 | 4.2 | 4.8 |
| Small Business Administration..... | 2.8 | 2.8 | 2.8 |
| General Services Administration..... | .1 | 1.5 | 2.0 |
| United States Information Agency..... | .1 | .1 | .1 |
| Contributions by Federal agencies to Federal employees' health benefits fund not included above..... | 120.0 | 120.3 | 124.5 |
| Total net budget expenditures for health..... | 4,663.5 | 5,214.7 | 5,408.3 |
| TRUST FUNDS | | | |
| Civil Service Commission..... | -12.5 | -14.5 | -2.9 |
| United States Soldiers' Home..... | 7.0 | 7.5 | 6.9 |
| Total trust fund expenditures for health..... | -5.5 | -7.0 | 4.0 |
| Total budget and trust fund expenditures for health..... | 4,658.0 | 5,207.7 | 5,412.3 |

tries, the Atomic Energy Commission with its substantial biomedical research activities in the radiological field, the National Aeronautics and Space Administration with its rapidly growing research activities in space medicine, the Housing and Home Finance Agency which makes advances and loans for water and sewer facilities, and the National Science Foundation which underwrites basic research in biosciences.

Table G-1. FEDERAL EXPENDITURES FOR MEDICAL AND HEALTH-RELATED PROGRAMS BY AGENCY (in millions of dollars)

| Agency | 1964 actual | 1965 estimate | 1966 estimate |
|--|----------------|------------------|------------------|
| ADMINISTRATIVE BUDGET | | | |
| Department of Health, Education, and Welfare: | | | |
| Public Health Service: | | | |
| National Institutes of Health..... | 914.5 | 874.0 | 988.1 |
| Other..... | 631.1 | 763.7 | 957.7 |
| Welfare Administration..... | 654.1 | 790.4 | 1,017.5 |
| Other..... | 93.3 | 105.0 | 130.7 |
| Total, Department of Health, Education and Welfare..... | 2,293.0 | 2,533.1 | 3,094.0 |
| Veterans Administration..... | 1,229.1 | 1,280.0 | 1,315.0 |
| Department of Defense: | | | |
| Army..... | 460.1 | 458.8 | 468.3 |
| Navy..... | 193.2 | 206.1 | 221.0 |
| Air Force..... | 363.7 | 374.0 | 378.6 |
| Other..... | 3.6 | 7.6 | 4.2 |
| Total, Department of Defense..... | 1,020.6 | 1,046.5 | 1,072.1 |
| Agency for International Development..... | 91.2 | 89.7 | 95.8 |
| Atomic Energy Commission..... | 82.7 | 90.7 | 97.7 |
| Department of Agriculture..... | 99.8 | 112.8 | 91.8 |
| National Aeronautics and Space Administration..... | 28.3 | 61.8 | 65.1 |
| Housing and Home Finance Agency..... | 42.0 | 37.5 | 54.0 |
| National Science Foundation..... | 28.5 | 25.9 | 35.1 |
| Civil Service Commission..... | 24.3 | 27.0 | 29.2 |
| Office of Economic Opportunity..... | | 3.0 | 20.0 |
| Department of State..... | 15.4 | 18.2 | 18.8 |
| Department of Labor..... | 16.7 | 17.5 | 18.6 |
| Department of Justice..... | 3.6 | 3.9 | 7.9 |
| Peace Corps..... | 3.9 | 5.8 | 7.8 |
| Panama Canal..... | 6.0 | 7.2 | 7.5 |
| Small Business Administration..... | 2.1 | 4.0 | 2.4 |
| Department of the Interior..... | 1.3 | 1.7 | 1.8 |
| General Services Administration..... | .9 | 2.1 | .5 |
| United States Information Agency..... | .3 | .3 | .3 |
| Contributions by Federal agencies to Federal employees' health benefits fund not included above..... | 121.0 | 127.5 | 131.0 |
| Total net budget expenditures for health..... | 5,110.7 | 5,496.2 | 6,166.4 |
| TRUST FUNDS | | | |
| Department of Health, Education, and Welfare: Social Security Administration..... | | | 20.0 |
| Civil Service Commission, net..... | -14.7 | -14.1 | -17.6 |
| United States Soldiers' Home..... | 7.3 | 7.0 | 7.1 |
| Total trust fund expenditures for health..... | -7.4 | -7.1 | 9.5 |
| Total budget and trust fund expenditures for health..... | 5,103.3 | 5,489.1 | 6,175.9 |