

ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

Account and functional code		1962 enacted	1963 estimate	1964 estimate	Increase or decrease (-)	Explanation of NOA requests
ALLOWANCES FOR COMPARABILITY PAY ADJUSTMENT AND CONTINGENCIES						
Allowances, undistributed:						
Comparability pay adjustment	NOA			†200,000	200,000	Legislation will be proposed to provide for civilian pay scales more closely comparable with private employment.
	Exp.			†200,000	200,000	
Contingencies	NOA		†100,000	†250,000	150,000	The allowance for contingencies is to cover unforeseen needs and smaller items of proposed legislation. Specific supplemental estimates will be transmitted as the need arises.
	Exp.		†75,000	†175,000	100,000	
Total allowances	NOA		†100,000	†450,000	350,000	
	Exp.		†75,000	†375,000	300,000	
GRAND TOTALS—ADMINISTRATIVE BUDGET						
Total new obligational authority		92,862,309	{ 99,276,029 †3,521,744 ††394,235 }	{ 104,749,744 †3,177,468 }	4,735,204	
Expenditures:						
Subtotal		88,419,442	{ 93,707,871 †875,118 ††373,704 }	{ 97,583,736 †1,877,339 ††20,531 }	4,524,913	
Interfund transactions (-)		-632,656	-646,132	-679,243	-33,111	
Total expenditures		87,786,786	94,310,561	98,802,363	4,491,802	

† Proposed for separate transmittal, other than pay increase supplementals.
 †† Proposed for separate transmittal, pay increase supplementals.