

## ANALYSIS OF NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES BY AGENCY (in thousands of dollars)—Continued

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THE BUDGET FOR FISCAL YEAR 1963

Account and functional code	1961 enacted	1962 estimate	1963 estimate	Increase or decrease (-)	Explanation of NOA requests
<b>ALLOWANCES FOR PAY ADJUSTMENTS AND CONTINGENCIES</b>					
<b>Proposed for separate transmittal:</b>					
Allowances for—					
Pay adjustments (except for NOA Post Office Department). Exp.	-----	-----	†162,000 †150,000	162,000 150,000	Legislation will be proposed to provide for new civilian pay scales to take effect in 3 stages, beginning Jan. 1, 1963. (The Post Office Department portion is included under that Department.)
Contingencies..... NOA Exp.	-----	†100,000 †75,000	†300,000 †200,000	200,000 125,000	
Total allowance..... NOA Exp.	-----	†100,000 †75,000	†462,000 †350,000	362,000 275,000	The allowance for contingencies is to cover unforeseen needs and smaller items of proposed legislation. Specific supplemental estimates will be transmitted as the need arises.
<b>GRAND TOTALS</b>					
Total new obligational authority.....	86,675,174	{ 92,459,796 † 3,287,779 }	{ 97,953,291 †1,349,524 }	3,555,240	
Expenditures:					
Subtotal.....	82,169,120	{ 88,761,190 †970,563 }	{ 92,984,517 †245,237 }	3,498,001	
Deduct interfund transaction.....	653,953	656,284	693,121	36,837	
Total expenditures.....	81,515,168	{ 88,104,906 †970,563 }	{ 92,291,396 †245,237 }	3,461,164	

†Proposed for separate transmittal.

‡ Excludes \$489,885 thousand proposed in this budget, to be available in 1962.