

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943
	Recommended, 1945*	Actual, 1944	Actual, 1943	
SUMMARY				
Executive Office of the President.....	\$1,253,321,625	\$2,940,691,424	\$1,590,698,163.48	\$1,580,889,420.15
Emergency funds appropriated to the President:				
Defense aid (lend-lease).....	3,450,570,000		6,273,629,000.00	(1)
Defense aid, special fund.....	7,000,000	226,000,000	13,286,522.00	(1)
United Nations Relief and Rehabilitation Administration.....		2 450,000,000		
Independent establishments:				
Selective Service System.....	63,573,000	51,856,000	58,508,000.00	56,665,386.26
Department of Commerce.....		29,400,000	275,917,450.00	162,829,415.73
Department of the Interior:				
Solid Fuels Administration for War.....	5,025,000	3,125,000	920,000.00	573,373.88
War Relocation Authority.....	40,100,000	48,170,000	70,000,073.51	5,500,645.19
Navy Department.....	27,990,141,500	27,435,091,838	23,808,852,547.56	20,528,102,983.90
War Department, military activities.....	15,676,652,700	59,034,839,673	42,820,958,916.43	42,573,034,115.80
Total (War Supplement).....	3 48,486,383,825	4 90,219,173,935	5 74,912,870,672.98	64,907,595,340.91

* These recommendations supersede the preliminary estimates in table 6 of the 1945 Budget which were submitted to Congress on January 10, 1944.

1 Expenditures shown under the various agencies to which the funds are allocated.

2 Represents recommended appropriation.

3 Excludes \$37,365,999,170 reappropriation and \$2,802,500,000 contract authorizations. Includes \$10,425,060,000 for liquidation of contract authorizations.

4 Excludes \$25,295,018,136 reappropriation and \$11,715,610,500 contract authorizations. Includes \$10,234,194,400 for liquidation of contract authorizations.

5 Excludes \$49,928,560,307 reappropriation and \$10,940,393,155 contract authorizations. Includes \$9,156,631,101 for liquidation of contract authorizations.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943
	Recommended, 1945	Actual, 1944	Actual, 1943	
EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS				
Executive Office of the President:				
Committee for Congested Production Areas.....	\$669,000			
Office for Emergency Management:				
Salaries and expenses.....	(1)	(1)	(1)	\$260,785,741.89
Working fund.....				1,217,280.05
Emergency fund for the President, national defense.....				28,375,032.64
Working fund.....				8,711.09
Committee on Fair Employment Practice.....	585,000			
Council of National Defense:				
Salaries and expenses.....				798.78
Working fund.....				717.45
Emergency fund for the President, national defense.....				709.06
Working fund.....				4,148.71
Working fund, Executive, Emergency Management.....				¤ 82,772,930.34
Foreign-service pay adjustment.....				341.98
Division of Central Administrative Services:				
Salaries and expenses.....	9,133,000	\$8,817,200	\$10,800,000.00	(1a)
Working capital fund.....		750,000		
Foreign Economic Administration:				
Salaries and expenses.....	20,881,000	1b 36,150,000	12,889,000.00	10,950,262.48
Office of Lend-Lease Administration:				
Defense aid, administrative expenses and services.....				1,980,876.69
Defense aid, special fund.....				442,161.22
Emergency fund for the President, national defense.....				3,827,291.77
Working fund.....				168,548.77
Total, Foreign Economic Administration.....	20,881,000	36,150,000	12,889,000.00	17,369,140.93
National War Labor Board:				
Salaries and expenses.....	15,596,000	14,091,300	4,417,000.00	(1a)
Office of Alien Property Custodian:				
Supplies, materials, etc.....				¤ 914.79
Office of Civilian Defense:				
Salaries and expenses.....	1,139,000	4,000,000	7,447,075.00	(1a)
Civilian defense.....	(2)	(3)		13,167,627.54
Working fund.....				27,777,738.26
Office of Defense Transportation:				
Salaries and expenses.....	18,811,000	14,650,000	12,416,515.00	(1a)
Defense aid service and expenses.....				10,041.36
Office of Economic Stabilization:				
Salaries and expenses.....	100,000	100,000		
Office of the Coordinator of Inter-American Affairs:				
Salaries and expenses.....	4 19,174,000	4 30,735,000	5 33,638,000.00	(1a)
Emergency fund for the President, national defense.....				206,805.94
Working fund.....				19,721.06
Office of Scientific Research and Development:				
Salaries and expenses.....	121,135,000	135,982,500	73,000,000.00	(1a)
Emergency fund for the President, national defense.....				6,683.48
Defense aid, miscellaneous military equipment.....				61,388.89
National Defense Research Committee:				
Emergency fund for the President, national defense.....				808,506.78
Working fund.....				826.72
Total, Office of Scientific Research and Development.....	121,135,000	135,982,500	73,000,000.00	877,405.87

* Excess of credits, deduct.

1 Appropriations shown under the various constituent agencies.

1a Expenditures included under "Salaries and expenses, Office for Emergency Management."

1b The unexpended balance as of June 30, 1943, of the \$200,000 allocated to the Economic Defense Board from the Emergency Fund for the President is continued available for 1944.

2 Consolidated under "Salaries and expenses."

3 \$10,500,000 of \$100,000,000 appropriation in the First Deficiency Act of 1942 continued available until June 30, 1944.

4 Excludes \$2,500,000 contract authorization. Includes \$4,000,000 for liquidation of contract authorizations.

5 Excludes \$18,000,000 contract authorization.

5a Includes \$3,000,000 for liquidation of contract authorizations.

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1945	Actual, 1944	Actual, 1943	Actual, 1945
EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS—Continued				
Executive Office of the President—Continued.				
Office for Emergency Management—Continued.				
Office of War Information:				
Salaries and expenses.....	\$64,390,000	\$38,222,504	\$26,093,730.00	(1a) \$7,548,279.73
Emergency fund for the President, national defense.....				
Office of Government Reports:				
Salaries and expenses.....				118,683.42
Printing and binding.....				10,843.64
Emergency relief.....				31.64
Emergency fund for the President, national defense.....				48,111.76
Office of Coordinator of Information:				
Emergency fund for the President, national defense.....				3,133,788.62
Working funds.....				7,624.98
Total, Office of War Information.....	64,390,000	38,222,504	26,093,730.00	10,867,363.79
Office of War Mobilization:				
Salaries and expenses.....	900,000	138,000	113,000.00	(1a)
War Manpower Commission:				
General administration.....	17,682,000	13,849,000	16,006,402.00	2,278,590.97
Apprentice training service.....	1,231,200	1,075,500	1,101,501.00	942,590.47
Employment office facilities and services.....	61,002,000	53,733,000	798,500.00	21,944,028.95
Training-within-industry service.....	2,568,000	2,147,500	1,170,000.00	1,044,578.35
Migration of workers.....	2,465,000	1,359,200		
Emergency fund for the President, national defense.....				133,091.13
Total, War Manpower Commission.....	84,948,200	72,164,200	19,076,403.00	26,342,879.87
War Production Board:				
Salaries and expenses.....	68,894,000	89,267,720	78,446,300.00	2,692,540.65
Emergency fund for the President, national defense.....				1,861,659.27
War Shipping Administration:				
Revolving fund.....	470,000,000	2,200,000,000	1,100,000,000.00	1,094,364,688.27
Maritime training fund.....	80,000,000	872,000,000	48,000,000.00	51,554,785.62
State marine schools.....	350,000	350,000	360,416.66	256,781.17
Marine and war-risk insurance fund, revolving fund.....				251,949,763.15
Defense aid (lend-lease).....				230,860,396.43
Working fund, War Shipping Administration.....				8,048,110.28
Compensation for foreign merchant vessels (special account).....				357.55
Total, War Shipping Administration.....	550,350,000	2,272,350,000	1,148,360,416.66	1,117,039,135.61
Total, Office for Emergency Management.....	977,036,200	2,717,418,424	1,426,697,439.66	1,425,851,696.67
Office of Censorship:				
Salaries and expenses.....	29,814,425	27,800,000	26,500,000.00	24,516,394.40
Emergency fund for the President, national defense.....				1,213,802.95
Office of Price Administration:				
Salaries and expenses.....	182,252,000	155,000,000	133,450,000.00	106,464,015.34
Emergency fund for the President, national defense.....				4,553,655.79
Office of Strategic Services:				
Salaries and expenses.....	57,000,000	35,000,000		
Emergency fund for the President, national defense.....				14,204,898.64
Petroleum Administration for War:				
Salaries and expenses.....	6,550,000	5,473,000	4,050,000.00	3,931,316.98
Emergency fund for the President, national defense.....				152,582.60
Miscellaneous accounts:				
National security and defense.....				3.33
Claims and judgments.....			723.82	1,060.11
Total, Executive Office of the President.....	1,253,321,625	2,940,691,424	1,590,698,163.48	1,580,889,420.15

^a Excess of credits, deduct.^{1a} Expenditures included under "Salaries and expenses, Office for Emergency Management."² Includes \$140,000 transferred from "Salaries and expenses, Office of Administrator, Federal Security Agency"; \$167,052 from "Salaries and expenses, Civil Service Commission, (national defense)"; and \$2,467,670 from "Selecting, testing, and placement of defense workers, War Manpower Commission (national defense)."³ Includes transfer of \$465,501 from "Salaries and expenses, apprentice training program, Federal Security Agency," and \$450,000 from "Salaries and expenses, apprentice training program, Federal Security Agency (national defense)."⁴ Not included in 1945 Budget. Approved Feb. 14, 1944, Public Law 229.⁵ Includes \$5,500,000 for payment of obligations incurred in fiscal year 1943.⁶ Transferred from "Coast Guard, Navy," pursuant to First War Powers Act, 1941, and Executive Order 9198. Excludes \$5,000,000 reappropriation.⁷ Transferred from United States Maritime Commission pursuant to the First War Powers Act, 1941, and Executive Orders 9083 and 9198.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943
	Recommended, 1945	Actual, 1944	Actual, 1943	
EXECUTIVE OFFICE AND INDEPENDENT ESTABLISHMENTS—Continued				
Emergency funds appropriated to the President:				
Defense aid (lend-lease).....	11 \$3,450,570,000	(12) 7,000,000	13 \$6,273,629,000.00	(14) 13,386,522.00
Defense aid, special fund.....		\$226,000,000		
United Nations Relief and Rehabilitation Administration.....		450,000,000		
Total, Emergency funds appropriated to the President.....	3,457,570,000	676,000,000	6,287,015,522.00	
Independent establishments:				
Selective Service System:				
Salaries and expenses.....	63,573,000	51,856,000	58,508,000.00	\$56,665,232.97
Emergency fund for the President, national defense (allotment to War Department).....				153.29
Total, Executive Office and independent establishments.....	18 4,774,464,625	18 3,668,547,424	17 7,936,221,685.48	1,637,554,806.41

¹¹ Excludes \$3,650,024,000 estimated reappropriation.¹² Excludes \$3,664,352,846 estimated reappropriation.¹³ Excludes \$8,171,638,878 reappropriation.¹⁴ Expenditures shown under the various agencies to which the funds are allocated.¹⁵ Excludes \$3,650,024,000 estimated reappropriation and \$2,500,000 contract authorizations. Includes \$4,000,000 for liquidation of contract authorizations.¹⁶ Excludes \$3,674,832,846 reappropriation and \$18,000,000 contract authorizations.¹⁷ Excludes \$8,176,638,878 reappropriation. Includes \$3,000,000 for liquidation of contract authorizations.

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943
	Recommended, 1945	Actual, 1944	Actual, 1943	
DEPARTMENT OF COMMERCE				
Office of Administrator of Civil Aeronautics:				
Civilian pilot training (national defense).....		\$29,400,000	\$72,677,450.00	\$49,814,467.64
Development of landing areas (national defense).....	(1)		199,740,000.00	112,369,339.49
War training service.....			3,500,000.00	645,608.60
Total, Department of Commerce.....		29,400,000	275,917,450.00	162,829,415.73
DEPARTMENT OF THE INTERIOR				
Solid Fuels Administration for War:				
Salaries and expenses (national defense).....	\$5,025,000	\$3,125,000	\$920,000.00	\$540,317.34
Emergency fund for the President, national defense.....				33,056.54
Total, Solid Fuels Administration for War.....	5,025,000	3,125,000	920,000.00	573,373.88
War Relocation Authority:				
Salaries and expenses.....	40,100,000	48,170,000	70,000,000.00	(2)
Emergency fund for the President, national defense.....				3,928,507.75
Working fund.....				1,572,137.44
Claims and judgments.....			73.51	
Total, War Relocation Authority.....	40,100,000	48,170,000	70,000,073.51	5,500,645.19
Total, Department of the Interior.....	45,125,000	51,295,000	70,920,073.51	6,074,019.07

¹ Excludes \$43,000,000 estimated reappropriation.² Excludes \$116,275,240 estimated reappropriation.

* Expenditures included under "Salaries and expenses, Office for Emergency Management." (See p. A3.)

SUMMARY AND SUPPORTING TABLES

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1945	Actual, 1944	Actual, 1943	Actual, 1943
NAVY DEPARTMENT				
Office of the Secretary:				
Miscellaneous expenses, Navy.....	\$45,000,000	\$32,423,605	\$20,133,032.00	\$18,211,444.66
Contingent, Navy.....	185,000	185,000	175,000.00	228,950.69
Care of lepers, etc., Island of Guam.....			39,450.00	498.55
Naval emergency fund.....	(¹)	(¹)	10,000,000.00	34,262,901.27
Naval Research Laboratory.....	3,276,000	2,475,000	2,327,923.00	2,182,401.36
Operation and conservation of naval petroleum reserves.....	2,720,000	50,000	71,755.00	55,745.30
Naval prison farms and prison personnel (receipt limitation).....	30,000	25,000	25,000.00	23,597.26
Ocean and lake surveys.....	150,000	119,000	120,525.00	65,673.93
Claims for damages by collisions with naval vessels.....			24,784.26	2,241.99
Emergency expenditures (N. I. R.).....				4,155.65
Emergency fund for the President, national defense housing.....				300,559.52
Emergency fund for the President, national defense.....				6,554,730.22
Permanent appropriations, special accounts:				
Maintenance, etc., national defense housing projects (Emergency fund for the President), Navy.....				4,106,013.99
Defense housing, temporary shelter, maintenance, etc. (Emergency fund for the President).....				4,58,517.07
Total, Office of the Secretary.....	51,361,000	35,277,605	32,917,469.26	26,159,158.67
Bureau of Naval Personnel:				
Training, education, and welfare, Navy.....	73,047,000	68,523,000	60,671,865.00	45,112,798.36
Miscellaneous expenses.....	70,000	75,000	250,000.00	223,047.61
Naval Reserve.....	347,000,000	450,000,000	231,505,205.00	194,293,975.66
Naval Academy.....	3,642,000	3,392,400	3,219,402.00	2,786,301.59
Naval Home, Philadelphia, Pa.....	368,000	360,660	285,270.00	255,532.95
Permanent appropriation, special account:				
Laundry service, Naval Academy.....	322,000	304,640	260,958.00	262,364.06
Total, Bureau of Naval Personnel.....	424,449,000	522,655,700	296,192,700.00	242,934,020.17
Bureau of Ships:				
Maintenance.....	2,000,000,000	1,735,880,000	1a 1,708,979,935.00	1,243,622,917.71
Defense installations on merchant vessels, Navy.....		57,000,000	100,000,000.00	120,902,068.55
Total, Bureau of Ships.....	2,000,000,000	1,792,880,000	1,808,979,935.00	1,364,524,986.26
Lend-Lease:				
Defense aid.....				1,077,032,505.70
Defense aid, special fund.....				2,862,632.84
Bureau of Ordnance:				
Ordnance and ordnance stores, Navy.....	2,600,000,000	3,476,800,000	1 3,954,165,413.00	1,690,698,765.63
Bureau of Supplies and Accounts:				
Pay, subsistence, and transportation, Navy.....	5,691,721,000	3,701,958,984	2,297,750,724.00	1,972,330,654.33
Maintenance.....	425,000,000	201,690,000	252,828,100.00	212,077,575.73
Transportation of things, Navy.....	400,000,000	200,000,000	•	
Fuel and transportation, Navy.....	223,188,000	127,683,000	111,465,000.00	115,476,155.34
Clothing and small stores fund.....		47,240,000	119,680,000.00	129,521,988.76
Naval stock fund.....				78,447,295.91
Naval procurement fund.....				458,471,822.20
Strategic and critical materials, Navy.....				392.86
Reserve material, Navy.....				167,966.17
Naval working fund.....				423,852,193.76
Foreign-service pay adjustment.....				158,849.65
Evacuation of high explosives, Navy.....				4,305.62
Total, Bureau of Supplies and Accounts.....	6,739,909,000	4,278,573,984	2,781,723,824.00	1,625,853,019.45
Bureau of Medicine and Surgery:				
Medical Department, Navy.....	137,000,000	73,000,000	152,537,470.00	66,090,038.03

^a Excess of credits, deduct.¹ Reappropriation of unobligated balances.^{1a} Excludes \$285,000,000 reappropriation.² Excludes \$305,425,446 reappropriation.

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943
	Recommended, 1945	Actual, 1944	Actual, 1943	
NAVY DEPARTMENT—Continued				
Bureau of Yards and Docks:				
Maintenance ³	\$140,000,000	\$90,000,000	\$97,640,000.00	\$83,760,612.92
Public works.....	⁴ 281,060,000	⁵ 1,855,317,405	⁶ 1,327,005,021.00	2,211,195,819.55
Emergency expenditures (N. I. R.).....				5,911.37
Public Works Administration, act of 1938.....				14,349.13
Emergency expenditures (W. P. A.).....				25,750.94
Total, Bureau of Yards and Docks.....	421,060,000	1,945,317,405	1,424,645,021.00	2,295,002,443.91
Bureau of Aeronautics:				
Aviation, Navy.....	75,870,000,000	⁸ 4,583,725,000	⁹ 5,257,981,470.00	3,847,290,539.82
Marine Corps:				
Pay, Marine Corps.....	667,900,000	473,921,480	311,091,132.00	182,175,975.54
Pay of civil force, Marine Corps.....	814,000	662,000	638,620.00	614,946.41
General expenses.....	475,286,000	499,208,004	467,195,940.00	352,458,309.73
Replacing general expenses, defense aid.....				93,207.97
Total, Marine Corps.....	1,144,000,000	973,791,484	778,925,692.00	535,342,439.65
Increase and Replacement of Naval Vessels:				
Construction and machinery.....	⁴ 6,500,000,000	¹⁰ 6,324,120,000	¹⁰ 4,015,487,190.00	4,655,680,607.60
Armor, armament, and ammunition.....	⁴ 1,300,000,000	^{10a} 1,594,000,000	^{10a} 1,192,173,195.00	1,007,044,199.29
Armor, armament, and ammunition, emergency expenditures (N. I. R.).....				^a 2.63
Emergency construction.....	⁴ 284,000,000	⁴ 1,200,000,000	⁴ 1,588,600,000.00	785,787,457.05
Total, increase and replacement of naval vessels.....	8,084,000,000	9,118,120,000	6,796,260,385.00	6,448,512,261.31
Repair facilities, Navy.....	⁴ 15,000,000		⁴ 10,000,000.00	195,271,845.75
Construction of floating drydocks, Navy.....	⁴ 50,000,000	⁴ 160,000,000	(11)	
Coast Guard:				
Salaries, Office of Commandant.....	2,058,000	1,625,000	1,754,915.00	1,688,477.38
Pay and allowances.....	369,961,000	393,350,000	299,120,100.00	240,835,397.37
General expenses.....	63,568,000	64,500,000	¹² 84,585,785.00	63,378,761.60
Contingent expenses.....				1.34
Civilian employees.....	3,198,000	2,730,000	¹³ 4,241,280.00	3,178,755.26
Establishing and improving aids to navigation.....		175,000	4,087,000.00	2,971,761.85
Emergency construction of vessels and shore facilities.....				4,762,315.52
Acquisition of vessels and shore facilities.....			770,000	87,679,977.97
Coast Guard supply account fund.....				577,386.64
Construction of vessels and shore facilities, (Lend-lease).....				235,270.66
Retired pay, former Lighthouse Service.....	980,000	993,000	1,010,000.00	991,679.64
Rebuilding and repairing stations, etc.....				130,991.23
Salaries, merchant marine inspection.....	429,200	336,000	385,580.00	413,306.79
Salaries and expenses, merchant marine inspection.....	2,294,000	3,277,760	3,095,400.00	3,580,342.53
Replacement and additional airplanes.....				421,687.08
Outfits, Coast Guard.....				4,062.00
Special projects, Lighthouse Service, Coast Guard.....				3,310.35
Special projects, vessels, Coast Guard.....				3,395,950.66
Special projects, vessels, Lighthouse Service, Coast Guard.....				249,131.68
Collecting the revenue from customs, Coast Guard.....				52,971.51
Site and construction of Coast Guard stations, act June 29, 1936.....				155,469.38
Aids to navigation, Lighthouse Service, Coast Guard.....				205.65
Special projects, aids to navigation, Lighthouse Service.....				147,491.50
Special projects, aids to navigation, Coast Guard.....				1,408,289.28
Defense aid, Coast Guard.....				51,213.22
Emergency relief, Treasury, Coast Guard (W. P. A.).....				171.45
General expenses, Coast Guard, emergency expenditures (N. I. R.).....				235.19
General expenses, Lighthouse Service.....				^a 428.27
Emergency fund for the President, national defense.....				4,412,037.61

^a Excess of credits, deduct.² Includes the appropriations "Contingent expenses," "General improvement of radio facilities," "Naval air stations," and "Naval stations."⁴ For liquidation of contract authorizations.⁵ Includes \$916,074,400 for liquidation of contract authorizations. Excludes \$281,060,000 contract authorizations in Public Law 224.⁶ Excludes \$1,714,374,400 contract authorizations. Includes \$877,005,021 for liquidation of contract authorizations.⁷ Excludes \$2,800,000,000 contract authorizations. Includes \$1,691,000,000 for liquidation of contract authorizations.⁸ Excludes \$2,000,000,000 contract authorizations and \$450,000,000 estimated reappropriation. Includes \$40,000,000 for liquidation of contract authorizations.⁹ Excludes not to exceed \$1,630,000,000 reappropriation. Includes \$740,000,000 for liquidation of contract authorizations.¹⁰ For liquidation of contract authorizations. Excludes contract authorizations based on tonnage cost, estimated at \$8,062,458,062 for 1944 and \$6,208,160,169 for 1943.^{10a} For liquidation of contract authorizations. Excludes contract authorizations based on tonnage cost, estimated at \$1,354,092,438 for 1944 and \$2,807,858,586 for 1943.¹¹ Excludes \$210,000,000 contract authorizations for "Construction of floating dry docks, Navy."¹² Excludes \$1,500,000 reappropriation.¹³ Includes \$52,400 transferred from "Collecting the revenue from customs, Treasury Department."

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943
	Recommended, 1945	Actual, 1944	Actual, 1943	
NAVY DEPARTMENT—Continued				
Coast Guard—Continued.				
Emergency fund for the President, War				\$1,203.13
General expenses, emergency expenditures (P. W. A.)				2,133.80
General expenses, emergency expenditures, former Lighthouse Services (P. W. A.)				745.59
Salaries, lighthouse vessels				• 213.26
Claims for damages, operation of vessels, Coast Guard			\$2,682.37	273.88
Claims and judgments				120,487.32
Total, Coast Guard	\$442,488,200	\$467,756,760	506,252,292.37	420,850,854.53
Salaries:				
Office of the Secretary	459,200	389,000	363,270.00	355,715.37
General board	15,100	13,200	12,460.00	9,704.00
Naval examining and retiring boards	19,300	15,500	14,265.00	13,557.10
Compensation board		8,500	8,850.00	8,188.07
Office of Naval Records and Library	47,500	39,000	38,865.00	35,135.63
Office of Judge Advocate General, Navy	146,400	125,900	134,907.00	123,137.69
Office of Chief of Naval Operations	225,500	184,300	179,410.00	170,175.80
Board of Inspection and Survey	23,700	19,500	21,810.00	21,488.75
Office of Director of Naval Communications	166,800	130,900	178,130.00	155,563.82
Office of Naval Intelligence	185,700	146,000	134,885.00	119,497.98
Bureau of Naval Personnel	809,000	650,000	630,585.00	615,913.99
Hydrographic Office	623,000	516,000	503,390.00	480,429.59
Naval Observatory	241,000	197,800	189,907.00	190,977.62
Bureau of Ships	751,000	637,100	609,315.00	667,575.74
Bureau of Ordnance	178,700	152,300	152,320.00	143,388.12
Bureau of Supplies and Accounts	1,230,000	1,014,400	1,014,390.00	946,193.82
Bureau of Medicine and Surgery	222,900	183,500	180,170.00	177,946.80
Bureau of Yards and Docks	323,500	279,500	279,535.00	270,250.74
Bureau of Aeronautics	488,300	421,500	437,115.00	427,771.03
Permanent appropriation:				
Increase of compensation				• 14.08
Total, salaries, Navy Department	6,156,600	5,123,900	5,143,579.00	4,932,597.58
Contingent expenses, etc.:				
Contingent expenses, Navy Department	320,000	320,000	320,000.00	229,192.44
Printing and binding, Navy Department	863,000	863,000	863,000.00	761,819.59
Printing historical and naval documents	• 14,2,700	(18)	• 16,100.00	6,473.02
Contingent and miscellaneous expenses, Hydrographic Office	3,500,000	841,000	398,855.00	334,753.19
Contingent and miscellaneous expenses, Naval Observatory	32,000	46,000	28,000.00	28,400.27
Total, contingent expenses, etc.	4,717,700	2,070,000	1,609,955.00	1,360,638.51
Miscellaneous:				
Claims and judgments			1,517,341.93	2,176,920.49
Special deposit accounts				4,081,634.22
Emergency relief, planning and review of Work Projects Administration				265.86
Private relief acts				1,092.40
General account of advances				652,118,571.12
Emergency general account of advances				• 48,403.27
Defense aid, advance account				• 9,208,746.00
Total, miscellaneous			1,517,341.93	649,121,334.82
Total, Navy Department	17,27,990,141,500	18,27,435,091,838	19,23,808,852,547.56	20,528,102,933.90

• Excess of credits, deduct.

14 Excludes \$4,170 estimated reappropriation.

15 Excludes \$11,070 estimated reappropriation.

16 Excludes \$32,149 reappropriation.

17 Excludes \$4,170 estimated reappropriation and \$2,800,000,000 contract authorizations. Includes \$10,421,060,000 for liquidation of contract authorizations.

18 Excludes \$450,011,070 estimated reappropriation and \$11,697,610,500 contract authorizations. Includes \$10,234,194,400 for liquidation of contract authorizations.

19 Excludes \$2,221,957,595 reappropriation and \$10,940,393,155 contract authorizations. Includes \$8,423,265,406 for liquidation of contract authorizations.

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS
By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943	
	Recommended, 1945	Actual, 1944	Actual, 1943		
WAR DEPARTMENT					
MILITARY ACTIVITIES					
Office of Secretary of War:					
Contingencies of the Army	¹ \$28,000,000	² \$22,142,000	³ \$11,346,600.00	\$6,191,870.96	
Educational orders, production of munitions				1,496,171.46	
Expediting production of equipment and supplies for national defense	⁴ 100	⁵ 657,011,000	(6)	2,428,323,915.53	
Payment to Booz, Fry, Allen, and Hamilton			3,298.47		
Working fund				76,004.34	
Foreign war relief, allotment to War, Office of Secretary				1,772,471.09	
Additional employees, War Department				• 70.00	
Increase of compensation				• 7.56	
Total, Office of Secretary of War	28,000,100	679,153,000	11,349,898.47	2,437,860,355.82	
Emergency funds for the President:					
National defense housing				141,628.89	
Navy allotment to War Department				81,179.06	
War allotment to War Department				4,862,759.22	
Other				13,114,688.56	
Total, emergency funds for the President				18,200,255.73	
Lend-lease				2,386,329,074.78	
General Staff Corps:					
Contingent fund, Chief of Staff	⁷ 100	⁸ 100	(9)	9,689,919.20	
Miscellaneous expenses, military intelligence activities			(10)	286,064.20	
Special field exercises	¹¹ 100	¹² 77,000,000	¹³ 34,909,000.00	17,831,329.64	
Emergency relief, War, work-relief projects					
Total, General Staff Corps	200	77,000,100	34,909,000.00	27,807,313.04	
Army War College					
Adjutant General's Department:					
Command and General Staff School, Fort Leavenworth, Kans.	152,000	¹⁴ 124,000	¹⁵ 95,400.00	100,578.75	
Registration and selection for military service	¹⁶ 166,000	¹⁷ 145,000	101,000.00	108,930.32	
				• 3.33	
Finance Department:					
Finance Service, Army	¹⁸ 4,914,170,700	¹⁹ 12,264,510,665	²⁰ 6,574,583,259.00	6,176,069,720.22	
Foreign-service pay adjustment				815,589.89	
Special deposit accounts				• 136,873,075.72	
Working fund Army account of advances, War Department				569,702,580.00	
Defense aid, advance account				• 40,688,343.61	
Working funds, War Department, and War, Finance				• 1,408,029.29	
Total, Finance Department	4,914,170,700	12,264,510,665	6,574,583,259.00	6,567,618,441.49	
Quartermaster Corps:					
Quartermaster Service, Army	²¹ 5,000,051,100	²² 4,871,218,008	²³ 4,601,211,600.00	7,544,012,354.31	
Replacing supplies and transportation				• 238,706,782.34	
Working fund, War, Quartermaster Service				4,709,541.70	
General appropriations				• 122.75	
Emergency relief, War, Quartermaster Corps, Federal construction and nonconstruction projects, etc.				29,097.72	
National Industrial Recovery Act, War, Quartermaster Corps				3,463.54	
Public Works Administration, War, Quartermaster Corps				13,226.91	
Total, Quartermaster Corps	5,000,051,100	4,871,218,008	4,601,211,600.00	7,310,060,779.09	

• Excess of credits, deduct.

¹ Excludes \$6,000,850 estimated reappropriation.

² Excludes \$3,635,502 estimated reappropriation.

³ Excludes \$1,065,335 reappropriation.

⁴ Excludes \$1,100,000,000 estimated reappropriation.

⁵ Excludes \$1,242,304,399 estimated reappropriation.

⁶ Excludes \$2,903,984,935 reappropriation.

⁷ Excludes \$128,000,000 estimated reappropriation.

⁸ Excludes \$130,200,914 estimated reappropriation.

⁹ Excludes \$132,134,495 reappropriation.

¹⁰ Excludes \$158,355 reappropriation.

¹¹ Excludes \$70,000,000 estimated reappropriation.

¹² Excludes \$33,088,838 estimated reappropriation.

¹³ Excludes \$2,512,216 reappropriation.

¹⁴ Excludes \$11 estimated reappropriation.

¹⁵ Excludes \$4,268 reappropriation.

¹⁶ Excludes \$24,000 estimated reappropriation.

¹⁷ Excludes \$1,864 estimated reappropriation.

¹⁸ Excludes \$1,575,400,000 estimated reappropriation.

¹⁹ Excludes \$207,287,521 estimated reappropriation.

²⁰ Excludes \$140,568,617 reappropriation.

²¹ Excludes \$1,100,000,000 estimated reappropriation.

²² Excludes \$1,427,693,007 estimated reappropriation.

²³ Excludes \$2,478,818,055 reappropriation and \$2,210,162,589 transferred to and consolidated under "Ordnance service and supplies, Army." Includes \$216,662,228 transferred from "Engineer Service, Army," Engineer Service.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1945	Actual, 1944	Actual, 1943	Actual, 1943
WAR DEPARTMENT—Continued				
MILITARY ACTIVITIES—Continued				
Transportation Corps:				
Transportation Service, Army.....	\$1,878,677,000	²⁴ \$1,540,331,000	²⁸ \$899,360,186.00	(^{28a})
Signal Corps:				
Signal Service of the Army.....	²⁸ 100	²⁷ 4,646,168,000	²⁸ 2,617,506,025.00	\$1,581,435,336.64
Replacing Signal Corps supplies and equipment (special accounts).....				* 2,452,404.96
Working fund, War, Signal Corps.....				* 119,768,933.93
Working fund, Signal Corps, defense aid.....				
Total, Signal Corps.....	100	4,646,168,000	2,617,506,025.00	1,459,213,997.75
Air Corps:				
Air Corps, Army.....	²⁸ 1,610,200,000	²⁸ 23,655,481,000	³¹ 11,316,898,910.00	9,338,484,746.31
Working fund, War, Air Corps.....				* 1,406,694,767.83
Working fund, defense aid.....				1,233,463.02
Development of ro ary-wing aircraft.....				62,141.44
Total, Air Corps.....	1,610,200,000	23,655,481,000	11,316,898,910.00	7,933,185,582.94
Medical Department:				
Medical and Hospital Department, Army.....	²⁸ 100	²⁸ 446,212,000	²⁸ 731,667,638.00	466,005,343.12
Army Medical Museum.....				3,552.21
Army Medical Library and Museum Building, design and specifications.....				10,375.42
Hospital care, Canal Zone garrisons.....				* 214.75
Library, Surgeon General's office.....				22,225.86
Replacing medical supplies (special accounts).....				* 2,881,819.43
Working fund, War, medical.....				603,560.30
Total, Medical Department.....	100	446,212,000	731,667,638.00	463,763,022.73
Corps of Engineers:				
Engineer service, Army.....	²⁸ 2,227,552,000	²⁸ 2,472,401,500	³⁷ 3,103,381,964.00	5,838,511,081.20
Emergency fund for the President.....				295,900.90
Replacing engineer service, Army (permanent appropriation).....				* 1,443,671.91
Acquisition of land.....				575,833.50
Army medical library and museum building, design and specifications.....				
Construction of buildings, etc., at military posts, emergency expenditures (N. I. R.).....				69,976.26
Public Works Administration allotment to War, Engineers.....				4,000.00
Office building and appurtenances, Arlington, Va.....				3,467,694.57
Working fund, Engineer Corps.....				* 4,713,341.28
Special accounts:				
National defense housing, war, maintenance, etc.....				* 620,637.28
Emergency fund for the President, defense housing, temporary shelter, War, for Federal Public Housing Authority, National Housing Agency, maintenance, etc.....				* 26,981.59
Maintenance, etc., national defense housing projects, emergency fund for the President, War.....				1,002.06
Maintenance, etc., national defense housing projects, United States Housing Authority, War.....				15.04
Total, Corps of Engineers.....	2,227,552,000	2,472,401,500	3,103,381,964.00	5,836,120,871.47
Ordnance Department:				
Ordnance service and supplies, Army.....	²⁸ 100	³⁹ 7,992,522,000	⁴⁰ 12,158,481,826.00	7,944,780,862.63
Rock Island bridge, Rock Island, Ill.....	⁴¹ 54,500	55,000	⁴² 33,000.00	31,309.98
Replacing ordnance and ordnance stores (permanent appropriation).....				* 18,074,197.04
Working fund, War, Ordnance.....				* 217,651,687.17
Working fund, defense aid, War, Ordnance.....				472,567.00
Working fund, defense aid, War, Ordnance, special fund.....				* 526.22
Total, Ordnance Department.....	54,600	7,992,577,000	12,158,514,826.00	7,709,558,329.16

²⁴ Excess of credits, deduct.²⁴ Excludes \$196,451,467 estimated reappropriation.²¹ Excludes \$1,054,810,028 reappropriation.^{28a} Expenditures included under "Quartermaster Service Army."²⁸ Excludes \$3,580,000,000 estimated reappropriation.²⁷ Excludes \$1,339,783,646 estimated reappropriation.²⁸ Excludes \$2,799,887,606 reappropriation.²⁹ Excludes \$11,000,000 estimated reappropriation.³⁰ Excludes \$5,946,619,824 estimated reappropriation.³¹ Excludes \$13,209,229,134 reappropriation. Includes \$702,283,995 for liquidation of 1941 contract authorizations.²² Excludes \$492,800,000 estimated reappropriation.²³ Excludes \$359,690,299 estimated reappropriation.²⁸ Excludes \$206,582,920 reappropriation. Includes \$975,000 for liquidation of 1941 contract authorizations.³⁴ Excludes \$465,000,000 estimated reappropriation.³⁵ Excludes \$1,490,341,875 estimated reappropriation.³⁷ Excludes \$216,662,228 transferred to and consolidated under "Quartermaster Corps and Transportation Corps," and \$4,952,017,573 reappropriation.³⁸ Excludes \$13,150,000 estimated reappropriation.³⁹ Excludes \$7,386,297,470 estimated reappropriation.⁴⁰ Includes \$2,210,162,589 transferred from "Supplies and transportation, Army," Army transportation. Excludes \$10,489,550,709 reappropriation.⁴¹ Excludes \$13,000 estimated reappropriation.⁴² Excludes \$3,312 reappropriation.

SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1943	
	Recommended, 1945	Actual, 1944	Actual, 1943		
WAR DEPARTMENT—Continued					
MILITARY ACTIVITIES—Continued					
Chemical Warfare Service:					
Chemical Warfare Service, Army.....	43 \$100	44 \$340,025,000	45 \$620,546,241.00	\$301,146,464.99	
Working fund, War, Chemical Warfare Service.....				8,778,555.67	
Total, Chemical Warfare Service.....	100	340,025,000	620,546,241.00	309,925,020.66	
Special service schools:					
Armored Force:					
Instruction in armored force activities.....	49 164,000	60 580,000	51 750,000.00	644,054.11	
Seacoast defenses, general.....	52 100	53 29,632,000	54 97,249,641.00	75,344,140.33	
United States Military Academy:					
Pay of Military Academy.....	1,895,000	55 1,856,000	56 1,879,200.00	1,681,090.21	
Maintenance, Military Academy.....	5,035,000	57 4,125,000	58 4,677,730.00	4,509,369.76	
Total, Military Academy.....	6,930,000	5,981,000	6,556,930.00	6,190,459.97	
National Guard:					
Organized Reserves:					
Citizens' military training:					
Reserve Officers' Training Corps.....	65 100	66 2,125,000	67 5,482,000.00	4,240,242.30	
Citizens' military training camps.....				32,020.45	
Military supplies and equipment of schools and colleges.....				1,691.20	
Total, citizens' military training.....	100	2,125,000	5,482,000.00	4,273,953.95	
National Board for Promotion of Rifle Practice, Army:					
Promotion of rifle practice.....	68 100	69 100	70 102,000.00	69,802.42	
Inter-American Relations, War Department:					
Army of the Philippines:					
Miscellaneous:					
National defense activities, War Department.....				175,561.28	
Claims, judgments, and private relief acts.....			952,550.96	1,746,220.91	
Total, miscellaneous.....			952,550.96	1,921,782.19	
Total, military activities, exclusive of salaries and expenses.....	15,667,716,700	59,025,875,673	42,811,912,979.43	42,564,262,225.63	
Salaries, War Department:					
Office of Secretary of War.....	564,000	564,000	77 563,973.00	602,549.55	
Office of Chief of Staff.....	394,000	394,000	78 394,025.00	387,320.94	
Office of Inspector General.....	33,000	33,000	79 33,855.00	37,905.05	
Office of Commanding General, Army Air Forces.....	517,000	517,000	80 517,880.00	512,832.87	
Adjutant General's Office.....	2,088,000	81 2,088,000	82 2,088,376.00	1,992,823.77	
Office of Chief of Chaplains.....	7,000	7,000	83 7,215.00	10,370.20	
Office of Chief of Finance.....	609,000	84 609,000	85 609,043.00	679,619.28	
Office of Judge Advocate General.....	134,000	86 134,000	87 134,990.00	148,081.89	
⁴³ Excludes \$670,000,000 estimated reappropriation.					
⁴⁴ Excludes \$966,332,543 estimated reappropriation.					
⁴⁵ Excludes \$914,590,110 reappropriation.					
⁴⁶ Excludes \$170,000 estimated reappropriation.					
⁴⁷ Excludes \$169,816 estimated reappropriation.					
⁴⁸ Excludes \$121,250 reappropriation.					
⁴⁹ Excludes \$367,000 estimated reappropriation.					
⁵⁰ Excludes \$356,531 estimated reappropriation.					
⁵¹ Excludes \$228,917 reappropriation.					
⁵² Excludes \$70,000,000 estimated reappropriation.					
⁵³ Excludes \$49,596,366 estimated reappropriation.					
⁵⁴ Includes \$27,106,700 for liquidation of 1941 and 1942 contract authorization.					
⁵⁵ Excludes \$62,845 estimated reappropriation.					
⁵⁶ Excludes \$48,611 reappropriation.					
⁵⁷ Excludes \$4,289 estimated reappropriation.					
⁵⁸ Excludes \$490,948 reappropriation.					
⁵⁹ Excludes \$32,500,000 estimated reappropriation.					
⁶⁰ Excludes \$32,516,194 estimated reappropriation.					
⁶¹ Excludes \$32,549,374 reappropriation.					
⁶² Excludes \$32,000,000 estimated reappropriation.					
⁶³ Excludes \$31,999,890 estimated reappropriation.					
⁶⁴ Excludes \$31,999,510 reappropriation.					
⁶⁵ Excludes \$3,000,000 estimated reappropriation.					
⁶⁶ Excludes \$2,541,766 estimated reappropriation.					
⁶⁷ Excludes \$273,374 reappropriation.					
⁶⁸ Excludes \$307,900 estimated reappropriation.					
⁶⁹ Excludes \$353,481 estimated reappropriation.					
⁷⁰ Excludes \$287,639 reappropriation.					
⁷¹ Excludes \$349,250 estimated reappropriation.					
⁷² Excludes \$264,518 estimated reappropriation.					
⁷³ Excludes \$124,381 reappropriation.					
⁷⁴ Excludes \$197,000,000 estimated reappropriation.					
⁷⁵ Excludes \$206,156,578 estimated reappropriation.					
⁷⁶ Excludes \$177,560,638 reappropriation.					
⁷⁷ Excludes \$57,596 reappropriation.					
⁷⁸ Excludes \$2,003 reappropriation.					
⁷⁹ Excludes \$4,611 reappropriation.					
⁸⁰ Excludes \$15,766 reappropriation.					
⁸¹ Excludes \$899 estimated reappropriation.					
⁸² Excludes \$4,106 reappropriation.					
⁸³ Excludes \$2,692 reappropriation.					
⁸⁴ Excludes \$35,336 estimated reappropriation.					
⁸⁵ Excludes \$175,659 reappropriation.					
⁸⁶ Excludes \$5,798 estimated reappropriation.					
⁸⁷ Excludes \$34,808 reappropriation.					

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 6 OF THE 1945 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1945	Actual, 1944	Actual, 1943	Actual, 1943
WAR DEPARTMENT—Continued				
MILITARY ACTIVITIES—Continued				
Salaries, War Department—Continued.				
National Guard Bureau.....	\$86,000	\$114,000	\$189,725.00	\$144,232.55
Office of Quartermaster General.....	831,000	831,000	831,040.00	865,780.59
Office of Chief Signal Officer.....	371,000	371,000	371,350.00	356,606.78
Office of Surgeon General.....	393,000	393,000	393,205.00	409,440.76
Office of Chief of Engineers.....	531,000	531,000	531,186.00	528,002.09
Office of Chief of Ordnance.....	883,000	883,000	883,320.00	839,843.11
Office of Chief of Chemical Warfare Service.....	83,000	83,000	83,680.00	86,744.67
Office of Chief of Infantry.....				615.00
Total, salaries, War Department.....	7,524,000	7,552,000	7,632,863.00	7,602,770.00
Contingent expenses, War Department.....	511,000	511,000	511,476.00	352,817.22
Printing and binding, War Department.....	901,000	901,000	901,598.00	816,302.95
Total, salaries and expenses, War Department.....	8,936,000	8,964,000	9,045,937.00	8,771,890.17
Total, military activities, including salaries and expenses, War Department.....	\$7 15,676,652,700	\$8 59,034,839,673	\$9 42,820,958,916.43	\$42,573,034,115.80

⁸⁸ Excludes \$39,000 estimated reappropriation.⁸⁹ Excludes \$56,083 estimated reappropriation.⁹⁰ Excludes \$16,608 reappropriation.⁹¹ Excludes \$28,000 reappropriation.⁹² Excludes \$15,312 estimated reappropriation.⁹³ Excludes \$972 reappropriation.⁹⁴ Excludes \$24,787 reappropriation.⁹⁵ Excludes \$11,198 estimated reappropriation.⁹⁶ Excludes \$13,916 reappropriation.⁹⁷ Excludes \$33,672,971,000 estimated reappropriation.⁹⁸ Excludes \$21,053,878,980 estimated reappropriation.⁹⁹ Excludes \$39,529,963,834 reappropriation. Includes \$730,365,695 for liquidation of prior contract authorizations.

SUPPLEMENT TO TABLE 7 OF THE 1945 BUDGET

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO COVER CONTRACT AUTHORIZATIONS

By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	Recommended, 1945 *		Actual, 1944		Actual, 1943	
	New contract authorizations	Appropriations to cover contract authorizations	New contract authorizations	Appropriations to cover contract authorizations	New contract authorizations	Appropriations to cover contract authorizations
Executive Office of the President:						
Office for Emergency Management:						
Office of the Coordinator of Inter-American Affairs:						
Salaries and expenses.....	\$2,500,000	\$4,000,000	\$18,000,000			\$3,000,000
Navy Department:						
Bureau of Yards and Docks:						
Public works.....		281,060,000	281,060,000	\$916,074,400	\$1,714,374,400	\$877,005,021
Bureau of Aeronautics:						
Aviation, Navy.....	2,800,000,000	1,991,000,000	2,000,000,000	40,000,000		740,000,000
Increase and replacement of naval vessels:						
Construction and machinery.....		6,600,000,000	\$8,062,458,062	\$6,324,120,000	\$6,208,160,169	\$4,015,487,190
Armor, armament, and ammunition.....		1,300,000,000	\$1,354,002,438	\$1,594,000,000	\$2,807,858,586	\$1,192,173,195
Emergency construction.....		284,000,000		1,200,000,000		1,588,600,000
Construction of floating drydocks, Navy.....		50,000,000		160,000,000	210,000,000	
Repair facilities, Navy.....		\$15,000,000				10,000,000
Total, Navy Department.....	2,800,000,000	10,421,060,000	11,697,610,500	10,234,194,400	10,940,393,155	8,423,265,406
War Department, military activities:						
Air Corps:						
Air Corps, Army.....						702,283,995
Medical Department:						
Medical and Hospital Department, Army.....						975,000
Sea-coast defenses:						
Sea-coast defenses, general.....						27,106,700
Total, War Department, military activities.....						730,365,695
Total (War Supplement).....	2,802,500,000	10,425,060,000	11,715,610,500	10,234,194,400	10,940,393,155	9,156,631,101

* These recommendations supersede the preliminary estimates in table 7 of the 1945 Budget which were submitted to Congress on Jan. 10, 1944.

† Includes \$500,000,000 made available for obligation in 1942.

‡ Includes \$78,705,021 of the amount under this title in the 1943 Naval Appropriation Act. See House Appropriation Committee Report No. 1676, 77th Cong., 2d sess.

§ The contract authorizations shown for 1943 and 1944 are based on Navy Department reports (Budget-Treasury Form 2 under Executive Order 8512) as of June 30, 1943, and May 1, 1944, respectively.

¶ Excludes \$100,000 estimated to be transferred in 1944 and \$71,432 transferred in 1943 from other appropriations.

** Excludes \$801 estimated to be transferred in 1944 and \$15,772 transferred in 1943 from other appropriations.

*** Excludes \$80,000,000 supplemental estimate not included in the War Supplement.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 9 OF THE 1945 BUDGET

LIMITATIONS ON CERTAIN LOANS AND EXPENSES OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES

By organization unit and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Organization unit and appropriation title	LIMITATIONS		
	Recommended, 1945*	Actual, 1944	Actual, 1943
Executive Office of the President:			
Office for Emergency Management:			
Foreign Economic Administration:			
Export-Import Bank of Washington:			
Administrative expenses.....	\$357,200	\$308,600	\$241,600
War Production Board:			
Smaller War Plants Corporation:			
Administrative expenses.....	10,448,536	12,006,000	7,500,000
Total, Government corporations and credit agencies (War Supplement).....	10,805,736	12,314,600	7,741,600

* These recommendations supersede the preliminary estimates in table 9 of the 1945 Budget which were submitted to Congress on January 10, 1944.

SUPPLEMENT TO TABLE 11 OF THE 1945 BUDGET
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS

By fund and appropriation title

[For the fiscal years 1945, 1944, and 1943]

Fund and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1945*	Actual, 1944	Actual, 1943	Actual, 1943
Other trust accounts:				
Executive Office of the President:				
Office for Emergency Management:				
Foreign Economic Administration:				
Compensation awards, property requisitioned for national defense.....	\$1,000,000	\$1,000,000	\$78,551	
Special deposit account.....				\$44,818.09
Office of Lend-Lease Administration:				
Special deposit account.....				• 49,973,152.48
Office of Alien Property Custodian:				
Alien property funds, special deposit account.....				4,261,726.74
Office of Civilian Defense:				
Special deposit account.....				6,266.80
Office of the Coordinator of Inter-American Affairs:				
Special deposit account.....				• 8,776,383.65
Office of War Information:				
Special deposit account.....				565.84
War Manpower Commission:				
Supply and distribution of farm labor.....	850,000	1,050,000	85,553	3,955.90
Special deposit account.....				• 298.00
National Youth Administration:				
Special deposit account.....				• 32,281.86
Total, War Manpower Commission.....	850,000	1,050,000	85,553	• 28,623.96
War Production Board:				
Special deposit account.....				• 2,228.75
War Shipping Administration:				
Working fund, executive.....				• 2,250,000.00
Special deposit account.....				3,438,113.93
Total, War Shipping Administration.....				1,188,113.93
Working fund, executive.....				• 9,000.00
Special deposit account.....				262,910.15
Total, Office for Emergency Management.....	1,850,000	2,050,000	164,104	• 53,024,987.29
Office of Censorship:				
Special deposit account.....				• 1,635.42
Office of Price Administration:				
Special deposit account.....				• 2,172.91
Office of Strategic Services:				
Special deposit account.....				• 152,174.13
Petroleum Administration for War:				
Special deposit account.....				• 44.86
Miscellaneous accounts:				
Special deposit accounts:				
Victory tax withholdings.....				• 3,704,565.16
Pay roll allotments, war bonds.....				• 2,550,246.77
Total, Executive Office of the President.....	1,850,000	2,050,000	164,104	• 6,410,839.25
Independent establishments:				
Selective Service System:				
Special deposit account.....				• 10,926.60
Total, Executive Office and independent establishments.....	1,850,000	2,050,000	164,104	• 59,446,753.14
Navy Department:				
Office of the Secretary:				
Naval reservation, Olongapo civic fund.....			826	• 3,448.60
Bureau of Naval Personnel:				
Ships' stores profits, Navy.....	800,000	800,000	779,141	800,862.11
U. S. Naval Academy Museum fund.....			46,640	18,638.23
Bequest of Dudley F. Wolfe and interest, U. S. Naval Academy.....				1,456.85
Total, Bureau of Naval Personnel.....	800,000	800,000	825,781	820,957.19

*These recommendations supersede the preliminary estimates in table 11 of the 1945 Budget which were submitted to Congress on Jan. 10, 1944.

• Excess of credits, deduct.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 11 OF THE 1945 BUDGET—Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1945	Actual, 1944	Actual, 1943	Actual, 1943
Other trust accounts—Continued.				
Navy Department—Continued.				
Bureau of Supplies and Accounts:				
Navy fines and forfeitures.....			\$1,930,234	\$20,951.93
Pay of the Navy, deposit fund.....	\$510,000	\$450,000	414,458	225,668.24
Total, Bureau of Supplies and Accounts.....	510,000	450,000	2,353,692	246,620.17
Bureau of Medicine and Surgery:				
Naval hospital fund.....			3,067,875	860,224.30
Marine Corps:				
Pay of the Marine Corps, deposit fund.....	2,600,000	2,150,000	949,899	319,757.78
Miscellaneous accounts:				
Special deposit accounts:				
Pay-roll allotments, war bonds.....				• 7,151,885.53
Other.....				• 293,912.77
Total, miscellaneous accounts.....				• 7,445,798.30
Total, Navy Department.....	3,910,000	3,400,000	7,198,073	• 5,201,687.46
War Department:				
Military activities:				
Finance Department:				
Special deposits, Army account of advances:				
Victory tax withholdings.....				• 22,117,229.23
Pay-roll allotments, War bonds.....				• 25,375,377.08
Other.....				• 3,505,769.53
Total, Finance Department.....				• 50,998,375.84
Medical Department:				
Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army.....				266.70
Bequest of Maj. Gen. Fred C. Ainsworth, Library, Walter Reed General Hospital.....	279	279	279	223.47
Working fund, War, Medical trust fund.....				93.75
Total, Medical Department.....	279	279	279	583.92
Corps of Engineers:				
Working fund, War, Engineers (military).....				285,526.86
Sewerage System, Fort Monroe, Va., contributed funds.....	15,000	15,000	18,585	13,266.39
Total, Corps of Engineers.....	15,000	15,000	18,585	298,793.25
Ordnance Department:				
Working fund, War, Ordnance trust fund.....				6,186,164.00
Total, War Department, military activities.....	15,279	15,279	18,864	• 44,512,834.67
Total, other trust accounts (War Supplement).....	5,775,279	5,465,279	7,381,041	• 108,161,275.27

* Excess of credits, deduct.

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944
	Recommended, 1946 ¹	Actual, 1945	Actual, 1944	
SUMMARY				
Executive Office of the President.....	\$1,021,575,800	\$1,207,584,421	\$2,966,082,630.70	\$2,757,105,728.88
Emergency funds appropriated to the President:				
Defense aid—lend-lease.....	1,975,000,000	3,450,570,000	.....	(?)
Defense aid, special account.....		32,800,000	32,286,470.00	(?)
Replacing defense aid, special account.....		88,299,000	.....	.....
United Nations Relief and Rehabilitation Administration.....		450,000,000	.....	(?)
Independent offices:				
Office of War Mobilization and Reconversion.....	63,996,500	1,198,488	138,000.00	110,289.95
Selective Service System.....	54,500,000	62,500,000	58,943,153.77	62,722,929.67
Department of Commerce.....	.....	.....	29,400,000.00	137,778,967.85
Department of the Interior:				
Solid Fuels Administration for War.....	3,730,000	4,669,200	3,125,000.00	1,976,177.37
War Relocation Authority.....	25,140,000	39,000,000	48,170,042.52	34,451,437.50
Navy Department.....	23,719,583,050	26,739,223,301	28,527,446,441.78	26,784,932,066.12
War Department, military activities.....	21,963,093,400	15,434,814,795	59,036,402,583.74	49,288,936,345.52
Total (War Supplement).....	48,826,618,750	47,510,659,205	90,701,994,322.51	79,068,013,942.86

¹ These recommendations supersede the preliminary estimates in table 6 of the 1946 Budget which were submitted to Congress on Jan. 3, 1945.² Expenditures shown under the various agencies to which the funds are allocated.³ Transferred to "Defense aid—lend-lease."

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944
	Recommended, 1946	Actual, 1945	Actual, 1944	
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES				
Executive Office of the President:				
Office for Emergency Management:				
Salaries and expenses.....				\$56,987,112.89
Working fund.....				258,732.00
Emergency fund for the President, national defense.....				5,750,464.05
Working fund.....				86,485,815.59
Committee on Fair Employment Practice.....	1 \$599,000	1 \$500,000		
Council of National Defense:				
Working fund.....				76.64
Foreign-service pay adjustment.....				438.71
Division of Central Administrative Services:				
Salaries and expenses.....		7,783,000	\$10,117,200.00	8,717,938.52
Working capital fund.....			(3)	263,473.34
Claims and judgments.....				881.32
Foreign Economic Administration (see also supplement to table 10):				
Salaries and expenses.....	18,949,000	4 19,750,000	36,150,000.00	24,387,142.20
Penalty mail costs.....	5 53,800	(6)		
Office of Lend-Lease Administration:				
Defense aid, administrative expenses and services.....				2,645,120.28
Defense aid, special fund.....				5,373,091.60
Claims and judgments.....			72.11	
Emergency fund for the President, national defense.....				2,400,528.74
Foreign service pay adjustment.....				46,125.68
Defense aid services and expenses, allotment to Export-Import Bank of Washington.....				3,000,000.00
Total, Foreign Economic Administration.....	19,002,800	19,750,000	36,150,072.11	33,050,951.02
National War Labor Board:				
Salaries and expenses.....	7 13,405,000	7 15,000,000	14,437,300.00	13,683,088.12
Claims and judgments.....			11.50	
Office of Alien Property Custodian (see also supplement to table 10):				
Emergency fund for the President, national defense.....				38,694.93
Supplies, materials, etc.....				4 3,134.29
Office of Civilian Defense:				
Salaries and expenses.....		8 778,875	4,000,000.00	2,672,727.13
Civilian defense.....				10,992,053.11
Office of Defense Transportation:				
Salaries and expenses.....	9 7,700,000	9 17,000,000	16,650,000.00	15,873,187.28
Defense aid service and expenses.....				83,608.51
Emergency fund to the President.....				214.22
Office of Economic Stabilization:				
Salaries and expenses.....	10 197,000	10 100,000	100,000.00	58,936.21
Office of Scientific Research and Development:				
Salaries and expenses.....	11 77,500,000	11 120,000,000	135,982,500.00	47,503,358.08
Defense aid, miscellaneous military equipment.....				25,894.12
Defense aid, services and expenses.....				884,020.80
National Defense Research Committee:				
Emergency fund for the President, national defense.....				316,208.81
Working fund.....				4 12,950,845.44
Foreign service pay adjustment.....				135.05
Defense aid, special fund (special account).....				3,952.85
Total, Office of Scientific Research and Development.....	77,500,000	120,000,000	135,982,500.00	35,782,724.27

* Excess of credits, deduct.

† Includes \$855 for "Cost of handling penalty mail."

‡ Includes \$694 for "Cost of handling penalty mail."

§ Transferred to Treasury Department, Procurement Division.

¶ Includes \$46,900 for "Cost of handling penalty mail."

§§ Excludes \$1,500 made available from funds of Export-Import Bank of Washington, the Rubber Development Corporation, and the U. S. Commercial Company.

§§ The amount of \$57,453 derived by transfer from the appropriation "Salaries and expenses, Foreign Economic Administration, 1945," and funds of the Export-Import Bank of Washington, the Petroleum Reserves Corporation, and the U. S. Commercial Company.

¶¶ Includes \$50,000 in 1946 and \$44,400 in 1945 for "Cost of handling penalty mail."

§§ Includes \$1,804 for "Cost of handling penalty mail."

¶¶ Includes \$131,400 in 1946 and \$194,250 in 1945 for "Cost of handling penalty mail."

¶¶ Includes \$2,500 in 1946 and \$1,388 in 1945 for "Cost of handling penalty mail."

¶¶ Includes \$9,250 in 1946 and \$9,250 in 1945 for "Cost of handling penalty mail."

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944
	Recommended, 1946	Actual, 1945	Actual, 1944	
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Con.				
Executive Office of the President—Continued.				
Office for Emergency Management—Continued.				
Office of Inter-American Affairs (see also supplement to table 8):				
Salaries and expenses.....	12 \$15,880,000	12 \$18,000,000	\$30,735,000.00	\$10,847,285.01
Emergency fund for the President, national defense.....				19,503.91
Foreign Service pay adjustment.....				3,176.53
Office of War Information:				
Salaries and expenses.....	13 42,000,000	13 58,625,367	38,222,504.00	28,264,375.74
Emergency fund for the President, national defense.....				841,250.44
Foreign service pay adjustment.....				17,365.17
Working fund.....				* 40,945.21
Office of Government Reports:				
Salaries and expenses.....				497.84
Emergency fund for the President, national defense.....				126.42
Special account: Publication and sale of victory magazine.....		225,000	*	
Total, Office of War Information.....	42,000,000	58,850,367	38,222,504.00	29,082,670.40
War Manpower Commission:				
General administration.....	14,000,000	16,036,250	14,449,000.00	11,680,352.17
Penalty mail costs.....	590,000	571,650		
Apprentice training service.....	821,000	1,231,200	1,223,500.00	1,200,316.00
Employment office facilities and services.....	65,322,000	57,968,079	58,633,000.00	52,673,653.79
Training-within-industry service.....	1,200,000	2,000,000	2,207,500.00	1,792,452.54
Migration of workers.....	1,600,000	2,465,000	1,359,200.00	396.94
Emergency fund for the President, national defense.....				145,126.34
Working fund.....				* 8,873.02
Claims and judgments.....				2.65
Total, War Manpower Commission.....	83,533,000	80,272,179	77,872,200.00	67,483,427.41
War Production Board. (See also supplement to table 10.)				
Salaries and expenses.....	14 39,148,000	14 67,500,000	89,267,720.00	79,844,662.95
Claims and judgments.....			21,095.96	
Emergency fund for the President, national defense.....				* 1,031,936.80
War Shipping Administration:				
Revolving fund.....	407,000,000	450,000,000	2,200,000,000.00	1,295,587,673.92
Maritime training fund.....	78,270,000	80,000,000	72,000,000.00	68,656,795.41
State marine schools.....	325,000	350,000	350,000.00	175,420.65
Marine and war-risk insurance fund, revolving fund.....				23,216,709.16
Defense aid (lead-lease).....				667,219,887.15
Working fund, War Shipping Administration.....				* 9,069,419.15
Compensation for foreign merchant vessels (special account).....				3,964,517.45
Defense aid, special fund (special account).....				15,427.85
Claims and judgments.....			5,985.00	
Total, War Shipping Administration.....	485,595,000	530,350,000	2,272,355,985.00	2,049,766,812.44
Total, Office for Emergency Management.....	784,559,800	935,884,421	2,725,912,469.89	2,515,712,550.82
Office of Censorship:				
Salaries and expenses.....	15 14,350,000	15 29,700,000	29,600,000.00	28,487,825.26
Emergency fund for the President, national defense.....				* 123,649.28
Claims and judgments.....			52.86	
Office of Price Administration:				
Salaries and expenses.....	16 180,500,000	16 179,000,000	169,500,000.00	171,342,511.60
Emergency fund for the President, national defense.....				120,497.40
Office of Strategic Services:				
Salaries and expenses.....	17 38,166,000	17 57,000,000	35,000,000.00	26,233,425.21
Emergency fund for the President, national defense.....				7,086,863.36
Claims and judgments.....			107.95	

* Excess of credits, deduct.

12 Includes \$10,000 in 1946 and \$4,625 in 1945 for "Cost of handling penalty mail."

13 Includes \$75,000 in 1946 and \$85,655 in 1945 for "Cost of handling penalty mail."

14 Includes \$230,000 in 1946 and \$324,301 in 1945 for "Cost of handling penalty mail."

15 Includes \$10,000 in 1946 and \$9,250 in 1945 for "Cost of handling penalty mail."

16 Includes \$5,789,500 in 1946 and \$5,550,000 in 1945 for "Cost of handling penalty mail."

17 Includes \$12,000 in 1946 and \$27,750 in 1945 for "Cost of handling penalty mail."

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title ^a	APPROPRIATIONS			EXPENDITURES
	Recommended, 1946	Actual, 1945	Actual, 1944	Actual, 1944
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Con.				
Executive Office of the President—Continued.				
Petroleum Administration for War:				
Salaries and expenses.....	¹⁸ \$4,000,000	¹⁸ \$6,000,900	\$6,070,000.00	\$5,799,669.27
Protection of petroleum resources and facilities.....				109,107.43
Emergency fund for the President, national defense.....				4,273.69
War Refugee Board:				
Emergency fund for the President, national defense.....	(b)	(b)		2,305,900.51
Salaries and expenses.....		(19)		
Miscellaneous accounts:				
National security and defense.....				
Claims and judgments.....				26,741.61
Total, Executive Office of the President.....	1,021,575,800	1,207,584,421	2,966,082,630.70	2,757,105,728.88
Emergency funds appropriated to the President:				
Defense aid—lend-lease.....	^b 1,975,000,000	^b 3,450,570,000	(b)	(20)
Special accounts:				
Defense aid special fund.....		32,800,000	32,286,470.00	(20)
Replacing defense aid.....		²¹ 88,299,000		
United Nations Relief and Rehabilitation Administration.....		450,000,000		(20)
Total, Emergency funds appropriated to the President.....	1,975,000,000	4,021,669,000	32,286,470.00	
Independent offices:				
Office of War Mobilization and Reconversion:				
Salaries and expenses.....	²¹ 3,996,500	²¹ 1,198,488	138,000.00	104,063.80
Salaries and expenses, disposal agencies.....	60,000,000			
Emergency funds for the President, national defense.....				6,226.15
Total, Office of War Mobilization and Reconversion.....	63,996,500	1,198,488	138,000.00	110,289.95
Selective Service System:				
Salaries and expenses.....	²² 54,500,000	²³ 62,500,000	58,943,000.00	62,722,892.82
Claims and judgments.....			153.77	
Emergency fund for the President, national defense (allotted to War Department).....				36.85
Total, Executive Office of the President and independent offices.....	3,115,072,300	5,292,951,900	3,057,450,254.47	2,819,938,948.50
DEPARTMENT OF COMMERCE				
Office of Administrator of Civil Aeronautics:				
Development of landing areas (national defense).....	(b)	(b)	(b)	109,327,942.51
Civilian pilot training (national defense).....		(b)	^b 29,400,000.00	25,480,022.32
War training service.....				2,971,003.02
Total, Department of Commerce.....			29,400,000.00	137,778,967.85
DEPARTMENT OF THE INTERIOR				
Solid Fuels Administration for War:				
Salaries and expenses (national defense).....	3,730,000	4,669,200	3,125,000.00	1,971,684.67
Emergency fund for the President, national defense.....				4,492.70
Total, Solid Fuels Administration for War.....	3,730,000	4,669,200	3,125,000.00	1,976,177.37
War Relocation Authority:				
Salaries and expenses.....	25,140,000	39,000,000	48,170,000.00	34,360,497.43
Emergency fund for the President, national defense.....				40,576.66
Working fund.....				131,816.73
Claims and judgments.....			42.52	
Total, War Relocation Authority.....	25,140,000	39,000,000	48,170,042.52	34,451,437.50
Total, Department of the Interior.....	28,870,000	43,669,200	51,295,042.52	36,427,614.87

^a Excess of credits, deduct.^b Reappropriation shown in supplement to table 7.¹⁸ Includes \$25,000 in 1946 and \$23,125 in 1945 for "Cost of handling penalty mail."¹⁹ \$150,000 made available by Congress from the "Emergency Fund of the President" of which \$36 is for "Cost of handling penalty mail."²⁰ Expenditures are shown under the various agencies to which the funds are allocated.²¹ Transferred to "Defense aid—lend-lease."²² Includes \$13,200 in 1946 and \$8,788 in 1945 for "Cost of handling penalty mail."²³ Includes \$1,860,000 in 1946 and \$2,220,000 in 1945 for "Cost of handling penalty mail."

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944
	Recommended, 1946	Actual, 1945	Actual, 1944	
NAVY DEPARTMENT				
Office of the Secretary:				
Miscellaneous expenses, Navy.....	\$43,337,000	\$42,437,298	\$33,073,605.00	\$29,474,139.62
Contingent, Navy.....	145,000	160,000	185,000.00	123,272.19
Care of lepers, etc., Island of Guam.....				♦ 1,077.17
Naval emergency fund.....	5,000,000	(*)	(*)	8,402,193.30
Naval Research Laboratory.....	4,390,000	3,075,000	2,475,000.00	3,016,198.78
Operation and conservation of naval petroleum reserves.....	1,685,000	1,050,000	50,000.00	39,510.99
Ocean and lake surveys.....	125,000	150,000	119,000.00	46,495.19
Claims for damages by collisions with naval vessels.....				57,493.72
Emergency fund for the President, Navy.....				♦ 911,727.64
Emergency fund for the President, national defense housing.....				237,292.15
Emergency fund for the President, War.....				♦ 30,102.84
Emergency fund for the President, national defense.....				613,567.15
Emergency fund for the President, defense housing, temporary shelter.....				957.18
Permanent appropriations, special accounts:				
Maintenance, etc., national defense housing projects (Emergency fund for the President), Navy.....				113,172.43
Defense housing, temporary shelter, maintenance, etc. (emergency fund for the President).....				♦ 30,735.55
Total, Office of the Secretary.....	54,682,000	46,872,298	35,966,885.12	41,150,649.50
Lend-lease:				
Defense aid.....				883,205,720.89
Defense aid, special fund.....				2,953,356.18
Bureau of Naval Personnel:				
Training, education, and welfare, Navy.....	59,643,000	69,316,000	70,923,000.00	64,729,664.18
Miscellaneous expenses.....	90,000	70,000	75,750.00	216,365.23
Naval Reserve.....	138,000,000	327,000,000	450,000,000.00	373,699,815.83
Naval Academy.....	3,463,000	3,484,072	3,392,400.00	3,031,840.71
Permanent appropriation, special account:				
Laundry service, Naval Academy.....	430,000	425,000	335,140.17	348,150.90
Naval Home, Philadelphia, Pa.....	268,250	328,100	360,660.00	317,505.38
Naval prison farms and prison personnel (receipt limitation).....	36,000	30,000	25,000.00	24,474.72
Total, Bureau of Naval Personnel.....	201,925,250	400,653,172	525,111,950.17	442,367,816.95
Bureau of Ships:				
Maintenance.....	2,790,000,000	♦ 1,860,000,000	1,860,880,000.00	2,056,640,821.88
Defense installations on merchant vessels, Navy.....			57,000,000.00	29,846,784.45
Total, Bureau of Ships.....	2,790,000,000	1,860,000,000	1,917,880,000.00	2,086,487,606.33
Bureau of Ordnance:				
Ordnance and ordnance stores, Navy.....	3,000,000,000	2,600,000,000	3,476,800,000.00	2,099,588,804.90
Bureau of Supplies and Accounts:				
Pay, subsistence, and transportation, Navy.....	7,021,402,000	5,691,721,000	4,345,908,984.00	4,060,368,434.24
Maintenance.....	529,840,000	400,000,000	201,690,000.00	380,507,310.16
Transportation of things, Navy.....	634,520,000	375,000,000	335,000,000.00	213,663,267.40
Fuel, Navy.....	284,528,000	200,000,000	205,085,000.00	190,225,370.05
Clothing and small stores fund.....			78,440,000.00	2,383,374.72
Naval stock fund.....				317,224,359.72
Naval procurement fund.....				47,203,631.65
Strategic and critical materials, Navy.....				♦ 290,606.00
Reserve material, Navy.....				2,121,691.55
Naval working fund.....				103,888,352.04
Evacuation of high explosives, Navy.....				♦ 571.86
General account of advances.....				♦ 177,575,346.33
General account of advances, old.....				♦ 732.19
Defense aid, advance account.....				♦ 43,810.71
Total, Bureau of Supplies and Accounts.....	8,470,290,000	6,666,721,000	5,166,123,984.00	5,139,674,674.44
Bureau of Medicine and Surgery:				
Medical Department, Navy.....	120,000,000	137,000,000	73,000,000.00	108,680,484.18

♦ Excess of credits, deduct.

♦ Excludes reappropriations shown in supplement to table 7.

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1946	Actual, 1945	Actual, 1944	Actual, 1944
NAVY DEPARTMENT—Continued				
Bureau of Yards and Docks:				
Maintenance.....	\$165,350,000	\$130,000,000	\$90,000,000.00	\$119,391,232.46
Public Works.....	♦ 1,589,231,400	♦ 531,060,000	♦ 1,855,317,405.00	1,104,192,563.34
Emergency expenditures (N. I. R.).....				♦ 49.47
Public Works Administration, act of 1933.....				3,360.63
Emergency expenditures (W. P. A.).....				636.96
Total, Bureau of Yards and Docks.....	1,754,581,400	661,060,000	1,945,317,405.00	1,223,587,743.92
Bureau of Aeronautics:				
Aviation, Navy.....	♦ 2,572,298,000	♦ 4,600,640,000	♦ 4,583,725,000.00	4,572,991,574.26
Marine Corps:				
Pay, Marine Corps.....	751,630,000	667,900,000	539,321,480.00	448,069,711.97
Pay of civil force, Marine Corps.....	695,400	814,000	662,000.00	669,716.22
General expenses.....	598,767,000	474,286,000	499,208,004.00	358,968,851.52
Total, Marine Corps.....	1,351,092,400	1,143,000,000	1,039,191,484.00	807,708,279.71
Increase and Replacement of Naval Vessels:				
Construction and machinery.....	2,270,000,000	♦ 6,500,000,000	♦ 6,324,120,000.00	5,993,498,870.40
Armor, armament, and ammunition.....	600,000,000	♦ 1,300,000,000	♦ 1,594,000,000.00	1,155,578,224.12
Armor, armament, and ammunition, emergency expenditures (N. I. R.).....				
Emergency construction.....		229,000,000	♦ 1,200,000,000.00	1,456,574,282.18
Total, increase and replacement of naval vessels.....	2,870,000,000	8,029,000,000	9,118,120,000.00	8,605,651,376.70
Repair facilities, Navy:				
40,000,000	145,000,000	♦ 160,000,000.00		270,691,219.69
Coast Guard:				
Salaries, Office of Commandant.....	1,680,000	2,012,031	1,625,000.00	1,237,574.37
Pay and allowances.....	393,737,800	369,961,000	393,350,000.00	317,965,720.29
General expenses.....	62,285,000	60,000,000	64,500,000.00	66,343,392.21
Civilian employees.....	2,414,000	2,730,000	2,730,000.00	2,703,411.42
Establishing and improving aids to navigation.....	790,000		175,000.00	2,098,616.71
Emergency construction of vessels and shore facilities.....				555,601.86
Acquisition of vessels and shore facilities.....	♦ 20,235,000		770,000.00	82,397,797.64
Coast Guard supply account fund.....				♦ 266,236.29
Construction of vessels and shore facilities (lend-lease).....				7,612,182.32
Retired pay, former Lighthouse Service.....	980,000	980,000	993,000.00	922,058.86
Rebuilding and repairing stations, etc.....				
Repairs to Coast Guard Vessels.....				♦ 228.18
Salaries, merchant marine inspection.....	369,000	429,200	336,000.00	261,336.21
Salaries and expenses, merchant marine inspection.....	1,918,000	2,294,000	3,277,760.00	2,297,267.11
Replacement and additional airplanes.....				23,058.91
Gutfits, Coast Guard.....				
Special projects, Lighthouse Service, Coast Guard.....				♦ 98.89
Special projects, vessels, Coast Guard.....				♦ 11,004.57
Special projects, vessels, Lighthouse Service, Coast Guard.....				
Collecting the revenue from customs, Coast Guard.....				151.04
Site and construction of Coast Guard stations act June 29, 1936.....				11,834.84
Aids to navigation, Lighthouse Service, Coast Guard.....				
Special projects, aids to navigation, Lighthouse Service.....				115,832.13
Special projects, aids to navigation, Coast Guard.....				410,477.46
Defense aid, Coast Guard.....				15,013.17
Emergency relief, Treasury, Coast Guard (W.P.A.).....				
General expenses, Coast Guard, emergency expenditures (N.I.R.).....				♦ 401.44
General expenses, Lighthouse Service.....				1,422,093.73
Emergency fund for the President, national defense.....				414.97
Emergency fund for the President, War.....				4,728.55
General expenses, emergency expenditures (P.W.A.).....				♦ 7.11
General expenses, emergency expenditures former Lighthouse Services (P.W.A.).....				
Salaries, lighthouse vessels.....				
Coast Guard air station, San Francisco, Calif.....				♦ 15.47
Claims for damages, operation of vessels, Coast Guard.....			8,388.92	80,885.72
Total, Coast Guard.....	484,408,800	438,406,231	467,765,148.92	486,231,517.57

♦ Excess of credits, deduct.

♦ Excludes reappropriations shown in supplement to table 7.

♦ Excludes contract authorizations shown in supplement to table 8.

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944
	Recommended, 1946	Actual, 1945	Actual, 1944	
NAVY DEPARTMENT—Continued				
Salaries:				
Office of the Secretary.....	\$393,500	\$458,200	\$389,000.00	\$391,050.49
General board.....	13,000	15,100	13,200.00	9,483.83
Naval examining and retiring boards.....	16,000	19,300	15,500.00	14,013.35
Compensation board.....			8,500.00	8,358.05
Office of Naval Records and Library.....	39,700	47,500	39,000.00	38,170.05
Office of Judge Advocate General, Navy.....	125,900	146,400	125,900.00	119,863.50
Office of Chief of Naval Operations.....	206,000	225,500	184,300.00	184,546.63
Board of Inspection and Survey.....	123,600	23,700	19,500.00	15,547.89
Office of Director of Naval Communications.....	144,400	166,800	130,900.00	133,551.20
Office of Naval Intelligence.....	158,500	185,700	146,000.00	145,207.16
Bureau of Naval Personnel.....	678,500	809,000	650,000.00	668,113.36
Hydrographic Office.....	570,000	623,000	516,000.00	450,934.14
Naval Observatory.....	210,000	241,000	197,800.00	198,601.79
Bureau of Ships.....	650,400	751,000	637,100.00	640,493.43
Bureau of Ordnance.....	152,900	178,700	152,300.00	155,460.89
Bureau of Supplies and Accounts.....	1,015,000	1,230,000	1,014,400.00	1,020,508.17
Bureau of Medicine and Surgery.....	183,300	222,900	183,500.00	179,343.26
Bureau of Yards and Docks.....	281,200	323,500	279,500.00	268,289.49
Bureau of Aeronautics.....	425,300	485,300	421,500.00	426,474.49
Permanent appropriation: Increase of compensation.....				* 9.69
Total, salaries, Navy Department.....	5,287,200	6,155,600	5,123,900.00	5,068,001.48
Contingent expenses, etc.:				
Contingent expenses, Navy Department.....	320,000	320,000	320,000.00	313,277.14
Printing and binding, Navy Department.....	863,000	863,000	863,000.00	965,400.46
Printing historical and naval documents.....				2,189.19
Contingent and miscellaneous expenses, Hydrographic Office.....	3,790,000	3,500,000	841,000.00	645,178.21
Contingent and miscellaneous expenses, Naval Observatory.....	45,000	32,000	46,000.00	45,017.64
Total, contingent expenses, etc.....	5,018,000	4,715,000	2,070,000.00	1,971,062.64
Miscellaneous:				
Claims, judgments, and private relief acts.....			11,250,684.57	6,902,090.86
Foreign service pay adjustment.....				18,637.70
Emergency relief, planning and review of Work Projects Administration.....				140.62
Private relief acts.....				1,307.60
Total, miscellaneous.....			11,250,684.57	6,922,176.78
Total, Navy Department.....	23,719,583.050	26,739,223.301	28,527,446,441.78	26,784,932,066.12
WAR DEPARTMENT				
MILITARY ACTIVITIES				
Office of Secretary of War:				
Contingencies of the Army.....	^b 100	^b 24,000,000	^b 22,142,000.00	15,222,448.82
Educational orders, production of munitions.....				* 1,776.52
Expediting production of equipment and supplies for national defense.....	^b 100	^b 100	^b 657,011,000.00	1,162,668,334.55
Working fund.....				18,897.53
Foreign war relief, allotment to War, Office of Secretary.....				759,342.74
Increase of compensation.....				* 1,065.50
Total, Office of Secretary of War.....	200	24,000,100	679,153,000.00	1,178,666,181.62
Emergency funds for the President:				
National defense housing.....				75,951.54
Navy allotment to War Department.....				28,726.15
War allotment to War Department.....				66,346.18
Other.....				6,116,267.73
Total, emergency funds for the President.....				6,287,291.60
Lend-lease:				447,994,761.14
Defense aid special fund.....				137,982.12
General Staff Corps:				
Contingent fund, Chief of Staff.....	^b 100	^b 100	^b 100.00	4,833,417.00
Miscellaneous expenses, military intelligence activities.....				* 233,396.86
Special field exercises.....	^b 100	^b 100	^b 77,000,000.00	11,572,428.44
Emergency relief, War, work-relief projects.....				
Total, General Staff Corps.....	200	200	77,000,100.00	16,172,448.58

* Excess of credits, deduct.

* Excludes reappropriations shown in supplement to table 7.

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944	
	Recommended, 1946	Actual, 1945	Actual, 1944		
WAR DEPARTMENT—Continued					
MILITARY ACTIVITIES—Continued					
Army War College.....	\$ 111,800	\$ 152,000	\$ 124,000.00	\$ 130,617.66	
Adjutant General's Department:					
Command and General Staff School, Fort Leavenworth, Kans.....	\$ 165,000	\$ 166,000	\$ 145,000.00	\$ 7,377.17	
Registration and selection for military service.....					
Finance Department:					
Finance Service, Army.....	\$ 7,085,139,000	\$ 4,743,166,295	\$ 12,264,510,665.00	10,918,114,413.72	
Foreign service pay adjustment.....				1,310,933.51	
Special deposit accounts.....				9,752,723.47	
Army account of advances, War Department.....				167,798,361.10	
Defense aid, advance account.....				1,451,459.71	
Working funds, War Department, and War, Finance.....				133,432.91	
Total, Finance Department.....	7,085,139,000	4,743,166,295	12,264,510,665.00	10,760,661,682.80	
Quartermaster Corps:					
Quartermaster Service, Army.....	\$ 5,680,240,000	\$ 4,993,451,100	\$ 6,411,549,008.00	7,863,601,109.43	
Replacing supplies and transportation (special accounts).....				416,005,038.76	
Emergency relief, War, Quartermaster Corps, Federal construction and nonconstruction projects, etc.....				1,000.94	
National Industrial Recovery Act, War, Quartermaster Corps.....				3,368.08	
Public Works Administration, War, Quartermaster Corps.....				97,665.08	
Working fund, War, Quartermaster Corps.....				299,147.42	
Total, Quartermaster Corps.....	5,680,240,000	4,993,451,100	6,411,549,008.00	7,447,997,252.19	
Transportation Corps:					
Transportation Service, Army.....	1,785,000,000	1,850,000,000		(1)	
Working fund, War, transportation.....				2,423,101.27	
Signal Corps:					
Signal Service of the Army.....	\$ 601,336,000	\$ 100	\$ 4,646,168,000.00	2,619,958,481.35	
Replacing Signal Corps supplies and equipment (special accounts).....				8,381,659.56	
Working fund, War, Signal Corps.....				34,624,391.60	
Working fund, Signal Corps, defense aid.....				44,983.96	
Total, Signal Corps.....	601,336,000	100	4,646,168,000.00	2,606,997,414.18	
Air Corps:					
Air Corps, Army.....	\$ 100	\$ 1,610,200,000	\$ 23,655,481,000.00	13,040,840,340.22	
Working fund, War, Air Corps, Army.....				95,166,139.85	
Working fund, defense aid, War, Air Corps.....				2,532,916.07	
Development of rotary-wing aircraft, Army.....				5,473.70	
Total, Air Corps.....	100	1,610,200,000	23,655,481,000.00	12,948,212,590.14	
Medical Department:					
Medical and Hospital Department, Army.....	\$ 329,000,000	\$ 100	\$ 446,212,000.00	381,063,146.66	
Army Medical Museum.....				40.89	
Hospital care, Canal Zone garrisons.....				69,192.11	
Library, Surgeon General's office.....				2,074.41	
Replacing medical supplies (special accounts).....				13,396,874.58	
Working fund, War, medical.....				100,048.47	
Total, Medical Department.....	329,000,000	100	446,212,000.00	367,637,531.02	
Corps of Engineers:					
Engineer service, Army.....	\$ 2,948,582,000	\$ 2,195,995,500	\$ 2,472,401,500.00	4,252,981,698.89	
Emergency fund for the President.....				107,313.64	
Replacing engineer service, Army (special accounts).....				15,153,260.66	
Acquisition of land.....				28,506.00	
Army medical library and museum building, design and specifications.....				39,282.80	
Construction of buildings, etc., at military posts, emergency expenditures (NIR).....					
Public Works Administration allotment to War, Engineers.....				1,277,147.88	
Office building and appurtenances, Arlington, Va.....				3,003,478.98	
Working fund, War, engineers, military.....					

^a Excess of credits, deduct.^b Excludes reappropriations shown in supplement to table 7.¹ Expenditures included under "Quartermaster Service, Army."

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944	
	Recommended, 1946	Actual, 1945	Actual, 1944		
WAR DEPARTMENT—Continued					
MILITARY ACTIVITIES—Continued					
Special accounts:					
National defense housing, War, maintenance, etc.				♦ \$202,525.64	
Emergency fund for the President, defense housing, temporary shelter, War, for Federal Public Housing Authority, National Housing Agency, maintenance, etc.				17,867.59	
Maintenance, etc., national defense housing projects, emergency fund for the President, War Maintenance, etc., national defense housing projects, U. S. Housing Authority, War				♦ 3,377.21	
				♦ 3.30	
Total, Corps of Engineers	\$2,948,582,000	\$2,195,995,500	\$2,472,401,500.00	4,236,874,543.53	
Ordnance Department:					
Ordnance service and supplies, Army	♦ 2,842,531,000	♦ 100	♦ 7,992,522,000.00	8,498,190,815.96	
Rock Island bridge, Rock Island, Ill.	♦ 16,500	♦ 54,500	55,000.00	36,143.56	
Replacing ordnance and ordnance stores (permanent appropriation)				♦ 70,980,938.67	
Working fund, War, Ordnance				275,379,203.89	
Working fund, defense aid, War, Ordnance				4,762,465.26	
Working fund, defense aid, War, Ordnance, special account				526.22	
Total, Ordnance Department	2,842,547,500	54,600	7,992,577,000.00	8,707,388,216.22	
Chemical Warfare Service:					
Chemical Warfare Service, Army	♦ 624,525,000	♦ 100	♦ 340,025,000.00	490,663,058.71	
Working fund, War, Chemical Warfare Service				241,930.30	
Total, Chemical Warfare Service	624,525,000	100	340,025,000.00	490,904,989.01	
Special service schools:					
Armored Force:					
Instruction in armored force activities	♦ 1,230,000	♦ 1,598,000	♦ 1,711,000.00	1,698,239.66	
Seacoast defenses, general	♦ 100,000	♦ 164,000	♦ 580,000.00	337,667.50	
	♦ 100	♦ 100	♦ 29,632,000.00	49,218,296.95	
U. S. Military Academy:					
Pay of Military Academy	♦ 1,756,000	♦ 1,895,000	♦ 1,856,000.00	1,781,826.41	
Maintenance, Military Academy	♦ 4,251,000	♦ 5,035,000	♦ 4,125,000.00	4,947,640.98	
Total, Military Academy	6,007,000	6,930,000	5,981,000.00	6,729,467.39	
National Guard:					
Organized Reserves:					
Citizens' military training:					
Reserve Officers' Training Corps	♦ 100	♦ 100	♦ 2,125,000.00	1,340,934.24	
Citizens' military training camps				♦ 7.50	
Military supplies and equipment of schools and colleges				3,101.80	
Total, citizens' military training	100	100	2,125,000.00	1,344,028.54	
National Board for Promotion of Rifle Practice, Army:					
Promotion of rifle practice	♦ 67,000	♦ 100	♦ 100.00	52,737.85	
Inter-American Relations, War Department:					
Army of the Philippines, expenses:					
Miscellaneous:					
National defense activities, War Department				8,668.06	
Relief of the Philippine Islands, War Department				5,002,126.16	
Claims, judgments, and private relief acts				704,472.56	
Vocational training of soldiers				♦ 10.00	
Total, miscellaneous			1,562,910.74	6,715,256.78	
Total, military activities, exclusive of salaries and expenses	21,904,051,400	15,425,878,795	59,027,438,583.74	49,280,049,017.30	
Salaries, War Department:					
Office of Secretary of War	564,000	564,000	564,000.00	580,974.93	
Office of Chief of Staff	394,000	394,000	394,000.00	375,331.03	
Adjutant General's Office	2,088,000	♦ 2,088,000	♦ 2,088,000.00	2,115,276.28	
Office of Inspector General	33,000	33,000	33,000.00	32,906.76	
Office of Judge Advocate General	134,000	134,000	134,000.00	153,776.06	
Office of Chief of Finance	609,000	♦ 609,000	♦ 609,000.00	575,085.25	
Office of Quartermaster General	831,000	♦ 831,000	♦ 831,000.00	816,959.17	
Office of Chief Signal Officer	371,000	♦ 371,000	♦ 371,000.00	386,310.00	
Office of Commanding General, Army Air Forces	517,000	517,000	517,000.00	425,469.33	

♦ Excess of credits, deduct.

♦ Excludes reappropriations shown in supplement to table 7.

SUPPLEMENT TO TABLE 6 OF THE 1946 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1944	
	Recommended, 1946	Actual, 1945	Actual, 1944		
WAR DEPARTMENT—Continued					
MILITARY ACTIVITIES—Continued					
Salaries, War Department—Continued.					
Office of Surgeon General.....	\$393,000	^b \$393,000	\$393,000.00	\$395,760.57	
Office of Chief of Engineers.....	531,000	^b 531,000	^b 531,000.00	491,977.02	
Office of Chief of Ordnance.....	883,000	883,000	883,000.00	876,291.34	
Office of Chief of Chemical Warfare Service.....	83,000	83,000	83,000.00	79,217.45	
Office of Chief of Chaplains.....	7,000	7,000	7,000.00	6,984.52	
National Guard Bureau.....	104,000	^b 86,000	^b 114,000.00	128,235.47	
Office of Chief of Cavalry.....	.....	.....	.....	116.39
Office of Chief of Infantry.....	.....	.....	.....	^a 615.00
Total, salaries, War Department.....	7,542,000	7,524,000	7,552,000.00	7,440,056.57	
Contingent expenses, War Department.....	6,500,000	^b 511,000	^b 511,000.00	607,500.87	
Printing and binding, War Department.....	45,000,000	^b 901,000	^b 901,000.00	839,770.78	
Total, salaries and expenses, War Department.....	69,042,000	8,936,000	8,964,000.00	8,887,328.22	
Total, military activities, including salaries and expenses, War Department.....	21,963,093,400	15,434,814,795	59,036,402,583.74	49,288,936,345.52	

^a Excess of credits—deduct.^b Excludes reappropriations shown in supplement to table 7.

SUPPLEMENT TO TABLE 7 OF THE 1946 BUDGET

REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

Organization unit and appropriation title	REAPPROPRIATIONS		
	Estimated, 1946	Estimated, 1945 ^F	Actual, 1944
EXECUTIVE OFFICE OF THE PRESIDENT			
War Refugee Board: Emergency fund for the President, national defense.....	\$16,000	\$632,905	-----
Emergency funds appropriated to the President:			
Defense aid, lend-lease.....	2,400,000,000	4,223,701,305	\$9,950,206,340
DEPARTMENT OF COMMERCE			
Office of Administrator of Civil Aeronautics: Development of landing areas for national defense, Office of Administrator of Civil Aeronautics..... Civil pilot training, Office of Administrator of Civil Aeronautics.....	9,000,000 560,000	46,344,586 560,000	117,975,240
Total, Department of Commerce.....	9,000,000	46,904,586	117,975,240
NAVY DEPARTMENT			
Office of the Secretary: Naval emergency fund.....	-----	5,000,000	20,479,728.00
Bureau of Aeronautics: Aviation, Navy.....	-----	-----	700,000,000.00
Total, Navy Department.....	-----	5,000,000	720,479,728.00
WAR DEPARTMENT, MILITARY ACTIVITIES			
Office of the Secretary: Contingencies of the Army..... Miscellaneous expenses, military intelligence activities, Army..... Expediting production of equipment and supplies, national defense.....	20,999,900 ----- 126,701,900	13,672,206 5,165 1,346,910,762	3,635,502 5,165 1,687,212,993
General Staff Corps: Contingent fund, Chief of Staff, Army..... Special field exercises, Army.....	97,758,351 47,685,771	126,694,789 99,763,723	130,200,914 33,088,838
Army War College: Army War College.....	9,400	813	11
Adjutant General's Department: Command and General Staff School, Fort Leavenworth, Kans.....	2,326	26,038	1,864
Finance Department: Finance Service, Army: Pay of the Army..... Travel of the Army..... Expenses of courts martial..... Apprehension of deserters..... Finance Service..... Claims for damage to or loss or destruction of property, or personal injury, or death..... Claims of military and civilian personnel of the War Department for destruction of private property.....	1,528,900,928 75,000,000 150,979 586,979 290,078 50,000 750,000	169,429,850 35,908,344 140,979 791,979 1,011,856 4,513 35,442	169,429,850 35,908,344 140,979 791,979 1,011,856 4,513 -----
Quartermaster Corps: Quartermaster Service, Army: Welfare of enlisted men..... Subsistence of the Army..... Regular supplies of the Army..... Clothing and equipage..... Incidental expenses of the Army..... Army transportation..... Horses, draft and pack animals.....	7,000,000 209,538 14,166,961 32,027 24,218,033 155,278,719 52,249	5,315,826 45,596,733 824,318,910 824,318,910 61,083,270 697,706,086 2,745,255	5,996,975 141,928,346 94,162,011 283,074,499 41,643,899 1,421,104,691 976,506
Signal Corps: Signal Service of the Army.....	493,815,000	4,436,803,534	1,617,908,687
Air Corps: Air Corps, Army.....	12,356,296,366	18,982,359,671	3,705,645,082
Medical Department: Medical and Hospital Department, Army..... Army Medical Museum.....	66,231,223 35	566,913,808 35	382,102,457 35
Corps of Engineers: Engineer Service..... Military Posts..... Barracks and quarters..... Repair of arsenals.....	282,667,486 98,062,771 11,750,705 -----	662,212,854 276,435,711 121,066,102 1,693,669	504,921,584 793,885,733 222,985,622 4,205,392
Ordnance Department: Ordnance Service and Supplies, Army..... Rock Island Bridge, Rock Island, Ill.....	3,013,919,000 15,406	15,281,553,477 21,684	17,289,971,396 -----
Chemical Warfare Service: Chemical Warfare Service, Army.....	140,475,533	889,887,345	1,151,709,133

SUPPLEMENT TO TABLE 7 OF THE 1946 BUDGET—Continued

REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	REAPPROPRIATIONS		
	Estimated, 1946	Estimated, 1945	Actual, 1944
WAR DEPARTMENT. MILITARY ACTIVITIES—Continued			
Special Service Schools:			
Special Service Schools, Army:			
Infantry School.....		\$130,250	\$91,406
Cavalry activities.....	\$45,000	22,847	3,290
Field Artillery activities.....	150,000	102,294	83,693
Coast Artillery activities.....	25,000	664	3,888
Armed Force:			
Instructions in Armored force activities.....	300,000	579,563	432,180
Seacoast Defenses:			
Seacoast Defenses, general.....	4,822,282	73,180,443	62,245,625
United States Military Academy:			
Pay of Military Academy.....	110,357	110,357	62,845
Maintenance, Military Academy.....	300,000	29,721	4,289
National Guard:			
National Guard.....	32,667,424	32,794,324	32,804,473
Organized Reserves:			
Organized reserves.....	32,055,303	32,059,744	32,059,634
Citizens' Military Training:			
Reserve Officers' Training Corps.....	3,865,550	4,578,838	2,551,829
Military supplies and equipment for schools and colleges.....		4,271	1,373
National Board for promotion of rifle practice, Army:			
Promotion of rifle practice.....	25,000	338,567	353,481
Inter-American Relations, War Department:			
Inter-American relations, War Department.....	443,543	686,443	264,518
Army of the Philippines:			
Expenses, Army of the Philippines.....	104,835,388	209,546,318	216,156,577
National defense activities, War Department.....		2,708	2,708
Salaries, War Department:			
Salaries, Adjutant General's Office.....		80	889
Salaries, Office of Judge Advocate General, U. S. A.....			5,797
Salaries, Office of Chief of Finance.....		38,687	2,130
Salaries, Office of Quartermaster General.....		64	8
Salaries, Office of Chief Signal Officer.....		1	14,769
Salaries, Office of Surgeon General.....		232	
Salaries, Office of Chief Engineers.....		2	11,233
Salaries, Office of Chief of Ordnance.....		376	
Salaries, National Guard Bureau.....		46,211	56,390
Salaries, Office of Commanding General, Army Air Forces.....		5,493	7
Contingent expenses, War Department.....		11,664	2,254
Printing and binding, War Department.....		220,369	524,942
Total War Department, military activities.....	17,124,002,551	46,416,459,364	30,071,395,084
Total (War Supplement).....	19,533,018,551	50,692,698,160	40,860,056,392

SUPPLEMENT TO TABLE 8 OF THE 1946 BUDGET

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS

By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

Organization unit and appropriation title	Recommended, 1946 ¹		Actual, 1945		Actual, 1944	
	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Executive Office of the President:						
Office for Emergency Management:						
Office of the Coordinator of Inter-American Affairs:						
Salaries and expenses.....		\$3,844,713	\$2,500,000	\$4,000,000	\$18,000,000	
Navy Department:						
Bureau of Yards and Docks:						
Public works.....	² \$1,088,012,624	1,289,231,400	³ 1,474,931,400	581,060,000	281,060,000	\$916,074,400
Bureau of Aeronautics:						
Aviation, Navy.....	⁴ 425,000,000		1,600,000,000	1,991,000,000	2,000,000,000	40,000,000
Increase and replacement of naval vessels:						
Construction and machinery.....		⁴ 2,270,000,000		6,500,000,000	⁵ 8,308,747,771	6,324,120,000
Armor, armament, and ammunition.....		600,000,000	60,000,000	1,300,000,000	⁵ 867,759,840	⁶ 1,594,000,000
Emergency construction.....				⁷ 229,000,000		1,200,000,000
Repair facilities, Navy.....		40,000,000		145,000,000	120,000,000	160,000,000
Total, Navy Department.....	1,513,012,624	4,199,231,400	3,134,931,400	10,746,060,000	11,577,567,611	10,234,194,400
Total (War Supplement).....	1,513,012,624	4,203,076,113	3,137,431,400	10,750,060,000	11,595,567,611	10,234,194,400

¹ These recommendations supersede the preliminary estimates in table 8 of the 1946 Budget which were submitted to Congress on Jan. 3, 1945.² Excludes \$20,000,000 submitted in H. Doc. No. 25, Jan. 12, 1945.³ Excludes \$114,300,000 authorized in Public Law 40, approved Apr. 25, 1945.⁴ Excludes \$80,000,000 transferred from "Emergency Construction."⁵ These contract authorizations are based on Navy Department reports (Budget-Treasury Form 2 under Executive Order 8512) as of June 30, 1944, revised July 24, 1944.⁶ Excludes \$1,126 transferred from other appropriations.⁷ Includes \$80,000,000 transferred to "Construction and machinery."

SUPPLEMENT TO TABLE 10 OF THE 1946 BUDGET

LIMITATIONS ON CERTAIN LOANS AND EXPENSES OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES

By organization unit and appropriation title

[For the fiscal years 1946, 1945, and 1944]

Organization unit and appropriation title	LIMITATIONS		
	Recommended, 1946	Actual, 1945	Actual, 1944
Executive Office of the President:			
Office for Emergency Management:			
Foreign Economic Administration:			
Export-Import Bank of Washington:			
Administrative expenses-----	1 \$372,700	1 \$340,000	\$315,600
Rubber Development Corporation:			
Administrative expenses-----	2 1,201,500	2 1,373,850	1,375,737
U. S. Commercial Company:			
Administrative expenses-----	3 3,129,600	3 3,670,907	585,805
Office of Alien Property Custodian:			
Administrative expenses-----	4 3,370,000	4 4,000,000	4,808,044
War Production Board:			
Smaller War Plants Corporation:			
Administrative expenses-----	5 8,000,000	5 10,000,000	12,006,000
Total, Government corporations and credit agencies (War Supplement)-----	16,073,800	19,384,757	19,091,186

¹ Includes "Cost of handling penalty mail," 1946, \$850; 1945, \$500.² Includes "Cost of handling penalty mail," 1946, \$480; 1945, \$480.³ Includes "Cost of handling penalty mail," 1946, \$150; 1945, \$150.⁴ Includes "Cost of handling penalty mail," 1946, \$6,625; 1945, \$6,145.⁵ Includes "Cost of handling penalty mail," 1946, \$50,000; 1945, \$36,075.

THE BUDGET FOR FISCAL YEAR 1947—WAR SUPPLEMENT

SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title

[For the fiscal years 1947, 1946, and 1945]

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1945
	Recommended, 1947 ¹	Actual, 1946	Actual, 1945	
SUMMARY				
Executive Office of the President.....	\$709,282,000	\$908,773,402	\$1,219,856,001.18	\$2,669,466,928.69
Emergency funds appropriated to the President:				
Defense aid—lend-lease.....	(b)	b 2,475,000,000	b 3,450,570,000.00	(2)
Special accounts:				
Defense aid special fund.....		210,000,000	33,601,725.53	(2)
Replacing defense aid.....			88,299,000.00	(2)
United Nations Relief and Rehabilitation Administration.....		1,300,000,000	450,000,000.00	(2)
Independent offices:				
Office of War Mobilization and Reconversion.....	900,000	213,955,400	1,198,488.00	861,459.45
Selective Service System.....	37,000,000	52,000,000	62,501,534.59	60,891,486.42
Department of the Interior:				
Solid Fuels Administration for War.....	2,950,000	3,600,000	4,669,200.00	3,551,051.83
War Relocation Authority.....		25,000,000	39,094,373.78	37,241,184.04
Navy Department.....	3,725,186,000	23,009,808,357	29,075,687,824.26	29,661,606,967.98
Treasury Department:				
Coast Guard.....	133,900,000	468,007,707	438,406,754.06	466,028,949.54
War Department, military activities.....	7,252,335,200	21,504,902,030	15,457,647,491.61	49,688,659,386.32
Total (War Supplement).....	11,861,553,200	50,171,046,896	50,321,532,393.01	82,588,307,414.27

^b Excludes reappropriations shown in supplement to table 6.¹ These recommendations supersede the preliminary estimates in table 5 of the 1947 Budget which were submitted to Congress on Jan. 14, 1946.² Expenditures shown under the various agencies to which the funds are allocated.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES				
Executive Office of the President:				
Office for Emergency Management:				
Salaries and expenses				\$7,403,112.21
Foreign service pay adjustment				430.41
Working fund				7,706,145.00
Emergency fund for the President, national defense, allotment				1,474,661.04
Emergency fund for the President, War, allotment				136.53
Civilian Production Administration	\$20,600,000	\$250,000	\$500,000.00	472,558.93
Committee on Fair Employment Practice				
Council of National Defense:				
Emergency fund for the President, Navy, allotment				25.80
Emergency fund for the President, War, allotment				4.30
Division of Central Administrative Services:				
Salaries and expenses			7,783,000.00	2,129,335.27
Working capital fund				50,198.14
Working fund				25,921.36
Claims and judgments			4,461.80	
Foreign Economic Administration:				
Salaries and expenses		16,750,000	19,750,000.00	15,980,393.48
Salaries and expenses, Board of Economic Warfare				30,102.64
Penalty mail costs		48,420		37,247.95
Foreign service pay adjustment, appreciation of foreign currencies				35,137.98
Office of Lend-Lease Administration:				
Defense aid, administrative expenses and services				558,102.82
Defense aid special fund				304,582.27
Foreign service pay adjustment, appreciation of foreign currencies				400.00
Emergency fund for the President, national defense, allotment				1,126,981.63
United Nations Relief and Rehabilitation Administration, allotment				51,365,000.00
Total, Foreign Economic Administration		16,798,420	19,750,000.00	69,437,148.77
National War Labor Board:				
Salaries and expenses			13,320,000	14,311,350.29
Office of Alien Property Custodian:				
Administrative expenses	(1)	(1)	(1)	
Supplies, materials, etc				8.32
Office of Civilian Defense:				
Salaries and expenses			778,875.00	730,150.40
Civilian defense				34,609,273.57
Working fund				2,903.61
Office of Defense Transportation:				
Salaries and expenses	525,000	7,515,000	17,000,000.00	13,712,974.20
Defense aid service and expenses				80,356.77
Emergency fund for the President, national defense, allotment				1,067,244.21
Working fund				30,000.00
Office of Economic Stabilization:				
Salaries and expenses	260,000	196,250	100,000.00	64,680.17
Office of Inter-American Affairs:				
Salaries and expenses		13,000,000	18,000,000.00	21,781,204.31
Transferred from: Cooperation with the American Republics				26,838.06
Emergency fund for the President, national defense, allotment				15,763.44
Foreign service pay adjustment				2,569.25
Office of Scientific Research and Development:				
Salaries and expenses	597,000	70,000,000	120,000,000.00	111,546,265.78
Emergency fund for the President, national defense, allotment				117,872.37
Defense aid, miscellaneous military equipment				11,776.13
Defense aid, services and expenses				583,151.28
National Defense Research Committee:				
Emergency fund for the President, national defense, allotment				275.03
Working fund				2,432,788.72
Foreign service pay adjustment				93.57
Total, Office of Scientific Research and Development	597,000	70,000,000	120,000,000.00	109,590,900.70

* Excess of credits, deduct.

† Not to exceed \$3,870,120 for 1947, \$3,230,300 for 1946, and \$4,000,000 for 1945 is made available for administrative expenses.

‡ Includes \$3,844,713 in 1946, and \$4,000,000 in 1945 for liquidation of contract authorizations.

SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1945
	Recommended, 1947	Actual, 1946	Actual, 1945	
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued				
Executive Office of the President—Continued				
Office for Emergency Management—Continued				
Office of War Information:				
Salaries and expenses.....		\$35,000,000	\$58,625,367.00	\$51,043,165.58
Emergency fund for the President, national defense, allotment				604,191.88
Foreign service pay adjustment.....				47,436.85
Working fund.....				19,347.67
Office of Government Reports:				
Salaries and expenses.....				161.40
Claims and judgments.....			485.63	
Permanent appropriation, special account: Publication and sale of Victory magazine.....		146,169	215,683.11	69,371.18
Total, Office of War Information.....		35,146,169	58,841,535.74	51,783,351.76
War Assets Administration:				
Special account:				
Salaries and expenses, special fund.....	\$545,100,000			
War Manpower Commission:				
General administration.....		11,732,000	16,036,250.00	15,102,978.23
Penalty mail costs.....		531,000	571,650.00	137,920.41
Apprentice training service.....				583,312.87
Salaries and expenses, apprentice training service		550,000	593,500.00	102.27
Apprentice training service, national defense		450,000	637,700.00	632,501.06
Salaries and expenses, apprentice training program, national defense				794.16
Salaries and expenses, apprenticeship training program, Department of Labor, national defense.....				1.33
Employment office facilities and services		54,091,363	63,535,479.00	56,059,022.18
Salaries and expenses.....				39.16
Salaries and expenses, national defense				12.05
Grants to States.....				101,665.23
Selecting, testing, and placement, defense workers, national defense				10,154.81
Selecting, testing, and placement, defense workers, Social Security Board, national defense.....				96.89
Training-within-industry service.....		600,000	2,000,000.00	1,941,838.56
Salaries and expenses, national defense.....				3,774.98
Migration of workers.....		800,000	2,465,000.00	997,244.14
Emergency fund for the President, national defense, allotment				50,169.34
Working fund.....				13,782.45
Total, War Manpower Commission.....		68,754,363	85,839,579.00	75,607,808.46
War Production Board:				
Salaries and expenses.....		35,000,000	67,500,000.00	61,271,052.90
Claims and judgments.....			26.87	
Emergency fund for the President, national defense, allotment.....				79,910.28
War Shipping Administration:				
Revolving fund.....		3 367,000,000	3 450,000,000.00	809,796,411.71
Maritime training fund.....	(4)	70,000,000	80,000,000.00	76,552,596.13
State marine schools.....	(5)	325,000	350,000.00	186,372.38
Marine and war-risk insurance fund, revolving fund.....				61,907,400.71
United Nations Relief and Rehabilitation Administration, allotment.....				59,399.57
Foreign service pay adjustment.....				447.51
Defense aid (lend-lease).....				1,049,084,272.46
Working fund, War Shipping Administration.....				15,423,234.28
Defense aid special fund (special account).....				67,236.10
Claims and judgments.....			7,855.00	
Total, War Shipping Administration.....		437,325,000	530,357,855.00	2,013,077,370.85
Total, Office for Emergency Management.....	567,082,000	697,305,202	941,455,333.41	2,417,129,034.95

^a Excess of credits, deduct.^b Excludes \$50,000,000 for 1946 and \$100,000,000 for 1945 authorized to be transferred from "Marine and war risk insurance fund."^c \$9,000,000 authorized to be transferred from "War Shipping Administration revolving fund."^d \$375,000 authorized to be transferred from "War Shipping Administration revolving fund."

SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET--Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS--Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES--Continued				
Executive Office of the President--Continued				
Office of Censorship:				
Salaries and expenses.....		\$13,000,000	\$29,700,000.00	\$24,277,585.22
Emergency fund for the President, national defense, allotment.....				12,517.81
Office of Price Administration:				
Salaries and expenses.....	\$142,200,000	174,500,000	185,700,000.00	179,469,713.55
Salaries and expenses, local war price and rationing boards.....				4,038,056.01
Emergency fund for the President, national defense, allotment.....				♦ 11,762.17
Claims and judgments.....			667.77	
Office of Strategic Services:				
Salaries and expenses.....		20,000,000	57,000,000.00	39,223,983.56
Emergency fund for the President, national defense, allotment.....				♦ 233,578.35
Emergency fund for the President, national defense, allotment to Coordinator of Information.....				193,523.37
Petroleum Administration for War:				
Salaries and expenses.....		3,968,200	6,000,000.00	4,793,871.90
Protection of petroleum resources and facilities.....				1,036.36
Emergency fund for the President, national defense, allotment.....				1,272.92
War Refugee Board:				
Salaries and expenses.....				49,559.58
Emergency fund for the President, national defense, allotment.....				516,532.35
Foreign service pay adjustment.....				2,682.15
Claims and judgments.....				2,899.48
Total, Executive Office of the President.....	709,282,000	908,773,402	1,219,856,001.18	2,669,466,928.69
Emergency funds appropriated to the President:				
Defense aid—lend-lease.....	(b)	♦ 2,475,000,000	♦ 3,450,570,000.00	(b)
Special accounts:				
Defense aid special fund.....		210,000,000	33,601,725.53	(b)
Replacing defense aid.....			88,299,000.00	(b)
United Nations Relief and Rehabilitation Administration.....		1,300,000,000	450,000,000.00	(b)
Total, emergency funds appropriated to the President.....		3,985,000,000	4,022,470,725.53	(b)
Independent offices:				
Office of War Mobilization and Reconversion:				
Salaries and expenses.....	900,000	3,955,400	1,198,488.00	322,316.90
Expenses, disposal agencies, Surplus Property Administration.....		40,000,000		
Permanent appropriation:				
Expenses, disposal agencies, Surplus Property Administration, special fund.....		170,000,000		
Salaries and expenses, Surplus Property Board.....				180,389.95
Retraining and reemployment administration.....				60,269.70
Emergency fund for the President, national defense, allotment.....				25,174.18
Office of Contract Settlement:				
Salaries and expenses.....				146,550.14
Emergency fund for the President, national defense, allotment.....				126,758.58
Total, Office of War Mobilization and Reconversion.....	900,000	213,955,400	1,198,488.00	861,459.45
Selective Service System:				
Salaries and expenses.....	37,000,000	52,000,000	62,500,000.00	60,891,212.50
Claims and judgments.....			1,534.59	273.92
Total, Selective Service System.....	37,000,000	52,000,000	62,501,534.59	60,891,486.42
Total, Executive Office of the President and independent offices.....	747,182,000	5,159,728,302	5,306,026,749.30	2,731,219,874.56
DEPARTMENT OF THE INTERIOR				
Solid Fuels Administration for War:				
Salaries and expenses (national defense).....	2,950,000	3,600,000	4,669,200.00	3,551,027.28
Emergency fund for the President, national defense, allotment.....				24.55
Total, Solid Fuels Administration for War.....	2,950,000	3,600,000	4,669,200.00	3,551,051.83

♦ Excess of credits, deduct.

♦ Excludes reappropriations shown in supplement to table 6.

♦ Expenditures are shown under the various agencies to which the funds are allocated.

SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1945
	Recommended, 1947	Actual, 1946	Actual, 1945	
DEPARTMENT OF THE INTERIOR—Continued				
War Relocation Authority:				
Salaries and expenses.....		\$25,000,000	\$39,000,000.00	\$37,177,263.28
Transferred from: Community facilities, defense public works, Federal Works Agency.....				1,925.85
Emergency fund for the President, national defense, allotment.....				61,994.91
Permanent appropriation: Expenses of activities.....			94,373.78	
Total, War Relocation Authority.....		25,000,000	39,094,373.78	37,241,184.04
Total, Department of the Interior.....	\$2,950,000	28,600,000	43,763,573.78	40,792,235.87
NAVY DEPARTMENT				
Office of the Secretary:				
Miscellaneous expenses, Navy.....	14,730,000	40,500,000	42,437,298.00	40,185,994.82
Contingent, Navy.....	80,000	145,000	160,000.00	112,938.65
Care of lepers, etc., Island of Guam.....				1,077.17
Naval emergency fund.....		4,000,000	(b)	15,165,893.60
Naval Research Laboratory.....		4,390,000	3,600,000.00	3,757,417.16
Research, Navy.....	24,300,000			
Operation and conservation of naval petroleum reserves.....	9,710,000	8,755,000	1,050,000.00	664,415.11
Ocean and lake surveys.....	220,000	125,000	150,000.00	49,088.89
Transferred from: National defense housing, National Housing Agency.....				2,476,566.98
Special accounts:				
National defense housing, Navy, maintenance, etc.....				112,878.57
Rents, maintenance, etc., national defense housing projects, emergency funds for the President, Navy.....				315,766.54
Emergency fund for the President, national defense housing, Navy, for Federal Public Housing Authority, National Housing Agency, maintenance, etc.....				136,653.31
Emergency fund for the President, defense housing, temporary shelter, Navy, for Federal Public Housing Authority, National Housing Agency, maintenance, etc.....				7,726.59
National defense housing, Navy, for Federal Public Housing Authority, National Housing Agency, maintenance, etc.....				95,222.85
Claims for damages by collisions with naval vessels.....			13,605.50	36,660.59
Emergency fund for the President, Navy, allotment.....				♦ 520,677.67
Emergency fund for the President, national defense housing, allotment.....				10,921.39
Emergency fund for the President, War, allotment.....				134,360.61
Emergency fund for the President, national defense, allotment.....				780,660.02
Emergency fund for the President, defense-housing, temporary shelter, allotment.....				♦ 2,378.17
Permanent appropriations, special accounts:				
Maintenance, etc., national defense housing projects (emergency fund for the President), Navy.....				349.39
Defense housing, temporary shelter, maintenance, etc. (emergency fund for the President)				♦ 3,979.04
Total, Office of the Secretary.....	49,040,000	57,915,000	47,410,903.50	63,517,557.36
Lend-lease:				
Defense aid.....				1,011,227,393.65
Defense aid special fund.....				2,906,104.82
Bureau of Naval Personnel:				
Training, education, and welfare, Navy.....	22,956,000	56,844,196	69,095,000.00	67,208,806.84
Miscellaneous expenses.....	209,000	90,000	70,000.00	85,558.88
Naval Reserve.....	78,811,000	138,000,000	327,000,000.00	226,766,972.05
Naval Academy.....	3,989,000	3,407,611	3,484,072.00	3,701,489.74
Naval Home, Philadelphia, Pa.....	301,000	263,250	328,100.00	359,532.73
Naval prison farms and prison personnel (receipt limitation).....		36,000	30,000.00	26,049.35
Permanent appropriation, special account: Laundry service, Naval Academy.....	434,000	430,000	339,864.09	338,073.89
Total, Bureau of Naval Personnel.....	106,700,000	199,071,057	401,247,036.09	298,486,483.48
Bureau of Ships:				
Maintenance.....	440,000,000	2,790,000,000	2,460,000,000.00	2,201,134,219.60
Defense installations on merchant vessels, Navy.....				19,065,519.42
Total, Bureau of Ships.....	440,000,000	2,790,000,000	2,460,000,000.00	2,220,199,739.02
Bureau of Ordnance:				
Ordnance and ordnance stores, Navy.....	242,000,000	3,000,000,000	3,535,000,000.00	3,178,671,491.42

♦ Excess of credits, deduct.

♦ Excludes reappropriations shown in supplement to table 6.

SUMMARY AND SUPPORTING TABLES

SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
NAVY DEPARTMENT—Continued				
Bureau of Supplies and Accounts:				
Pay and subsistence of naval personnel.....	\$1,033,887,000	\$6,736,227,000	\$6,141,189,000.00	\$5,824,338,904.27
Transportation and recruiting of naval personnel.....	81,410,000	262,885,000	246,251,000.00	
Maintenance.....	197,000,000	503,347,800	565,000,000.00	580,601,083.08
Transportation of things.....	72,800,000	550,000,000	590,927,000.00	607,609,547.12
Fuel.....	45,000,000	250,000,000	253,000,000.00	236,096,560.16
Clothing and small-stores fund.....				47,198,394.48
Naval stock fund.....				♦ 17,759,504.76
Naval procurement fund.....				♦ 92,712,935.93
Strategic and critical materials.....				1,738.72
Reserve material.....				3,648,763.69
Naval working fund.....				♦ 186,921,073.38
Evacuation of high explosives.....				♦ 5.74
General account of advances.....				446,213,905.53
Total, Bureau of Supplies and Accounts.....	1,430,097,000	8,302,459,800	7,796,367,000.00	7,448,315,377.24
Bureau of Medicine and Surgery				
Medical Department, Navy.....	31,500,000	120,000,000	137,000,000.00	85,355,805.30
Bureau of Yards and Docks:				
Maintenance.....	132,389,000	150,000,000	152,700,000.00	155,979,961.16
Contingent.....				256.55
Public works.....		♦ 1,589,231,400	♦ 531,060,000.00	1,444,888,096.45
Transferred from:				
Community facilities, defense public works, Federal Works Agency.....				92,151.00
Emergency relief, Works Projects Administration.....				27.35
Public Works Administration, act of 1938, allotment.....				1,282.38
Total, Bureau of Yards and Docks.....	132,389,000	1,739,231,400	683,760,000.00	1,600,961,774.89
Bureau of Aeronautics:				
Aviation, Navy.....	595,000,000	♦ 2,481,050,000	♦ 4,600,640,000.00	5,166,954,029.80
Marine Corps:				
Pay, Marine Corps.....	227,592,000	751,630,000	698,500,000.00	660,879,063.88
Pay of civil force, Marine Corps.....	2,387,000	695,400	814,000.00	728,378.88
General expenses.....	123,262,000	647,447,000	509,496,000.00	518,862,837.49
Total, Marine Corps.....	353,241,000	1,399,772,400	1,208,810,000.00	1,180,470,280.25
Increase and replacement of naval vessels:				
Construction and machinery.....	300,000,000	♦ 2,270,000,000	♦ 6,500,000,000.00	5,486,059,071.08
Armor, armament, and ammunition.....		600,000,000	♦ 1,300,000,000.00	1,227,384,094.05
Emergency construction.....			229,000,000.00	561,200,912.16
Total, increase and replacement of naval vessels.....	300,000,000	2,870,000,000	8,029,000,000.00	7,274,644,077.29
Repair facilities, Navy.....				
Salaries:				
Office of the Secretary.....	5,070,000	393,500	458,200.00	438,523.40
General board.....	18,000	13,000	15,100.00	6,508.79
Naval examining and retiring boards.....	19,000	16,000	19,300.00	13,635.12
Compensation board.....				512.23
Office of Naval Records and Library.....	74,000	39,700	47,500.00	40,053.46
Office of Judge Advocate General.....	350,000	125,900	146,400.00	144,439.87
Office of Chief of Naval Operations.....	1,785,000	206,000	225,500.00	220,833.52
Board of Inspection and Survey.....	38,000	23,600	23,700.00	19,728.56
Office of Director of Naval Communications.....	1,650,000	144,400	166,800.00	145,615.77
Office of Naval Intelligence.....	1,035,000	158,500	185,700.00	181,777.57
Bureau of Naval Personnel.....	3,902,000	678,500	809,000.00	780,808.98
Hydrographic Office.....	2,400,000	570,000	623,000.00	410,477.38
Naval Observatory.....	407,000	210,000	241,000.00	234,557.15
Bureau of Ships.....	6,580,000	650,400	751,000.00	732,613.97
Bureau of Ordnance.....	3,713,000	152,900	178,700.00	174,856.45
Bureau of Supplies and Accounts.....	5,010,000	1,015,000	1,230,000.00	1,206,666.04
Bureau of Medicine and Surgery.....	1,150,000	183,300	222,900.00	207,392.23
Bureau of Yards and Docks.....	2,190,000	281,200	323,500.00	332,936.84
Bureau of Aeronautics.....	2,930,000	425,300	488,300.00	482,082.80
Total, salaries, Navy Department.....	38,321,000	5,287,200	6,155,600.00	5,774,048.13

♦ Excess of credits, deduct.

♦ Excludes contract authorizations.

♦ Excludes \$80,000,000 authorized to be transferred from "Emergency construction".

SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES Actual, 1945
	Recommended, 1947	Actual, 1946	Actual, 1945	
NAVY DEPARTMENT—Continued				
Contingent expenses, etc.:				
Contingent expenses, Navy Department.....	\$1,600,000	\$320,000	\$320,000.00	\$3,967,665.41
Printing and binding, Navy Department.....	3,600,000	863,000	863,000.00	8,620,609.68
Printing historical and naval documents.....				9,410.72
Contingent and miscellaneous expenses, Hydrographic Office.....	1,650,000	3,790,000	3,500,000.00	2,094,380.22
Contingent and miscellaneous expenses, Naval Observatory.....	48,000	48,500	32,000.00	34,136.47
Total, contingent expenses, etc.....	6,898,000	5,021,500	4,715,000.00	14,726,202.50
Miscellaneous:				
Claims, judgments, and private relief acts.....			20,582,284.67	250,096.47
Foreign service pay adjustment.....				23,380.95
Emergency relief, planning and review of Work Projects Administration.....				¤ 140.62
Total, miscellaneous.....			20,582,284.67	273,336.80
Total, Navy Department.....	3,725,186,000	b c 23,009,808,357	b c 29,075,687,824.26	29,661,606,967.98
TREASURY DEPARTMENT				
Coast Guard:				
Salaries, Office of Commandant.....	1,697,500	1,680,000	2,012,031.00	2,257,075.10
Pay and allowances.....	81,222,000	393,737,800	369,961,000.00	338,112,261.62
General expenses.....	40,707,000	62,285,000	60,000,000.00	63,982,525.94
Outfits.....				45,270.36
Civilian employees.....	2,281,000	2,414,000	2,730,000.00	2,546,797.75
Establishing and improving aids to navigation.....	3,390,000	790,000		693,336.28
Emergency construction of vessels and shore facilities.....				385,117.90
Acquisition of vessels and shore facilities.....	1,325,000	3,833,907		49,912,639.72
Coast Guard supply account fund.....				¤ 479,450.42
Construction of vessels and shore facilities (lend-lease).....				4,719,327.81
Working fund, U. S. Maritime Commission.....				506.43
Retired pay, former Lighthouse Service.....	976,000	980,000	980,000.00	855,150.49
Salaries, merchant marine inspection.....	431,500	369,000	429,200.00	386,933.06
Salaries and expenses, merchant marine inspection.....	1,870,000	1,918,000	2,294,000.00	1,957,134.67
Salaries, lighthouse vessels, Coast Guard.....				1,753.85
Special projects, Lighthouse Service, Coast Guard.....				98.89
Special projects, vessels, Coast Guard.....				77,759.76
Special projects, vessels, Lighthouse Service.....				8,328.43
Collecting the revenue from customs, Coast Guard.....				¤ 6.38
Site and construction of Coast Guard stations, act June 29, 1936.....				20,929.14
Special projects, aids to navigation, Lighthouse Service.....				136,674.44
Special projects, aids to navigation, Coast Guard.....				241,486.50
Defense aid, Coast Guard, allotment.....				¤ 759,848.92
General expenses, Lighthouse Service.....				8,162.09
Emergency fund for the President, national defense, allotment.....				915,223.14
Public Works Administration, act of 1938, allotment.....				500.00
Rebuilding and repairing stations, etc.....				2,284.21
Claims for damages, operation of vessels, Coast Guard.....			523.06	977.68
Total, Treasury Department.....	133,900,000	468,007,707	438,406,754.06	466,028,949.54
WAR DEPARTMENT				
MILITARY ACTIVITIES				
Office of Secretary of War:				
Contingencies of the Army.....	11,000,000	b 100	b 24,000,000.00	9,837,084.72
Miscellaneous expenses, military intelligence activities, Army.....		(b)	(b)	61,012.11
Educational orders, production of munitions.....				339,470.65
Expediting production of equipment and supplies for national defense.....			b 100	1,453,509,213.01
Working fund.....				45,297.98
Foreign war relief, allotment to War, Office of Secretary.....				3,927,984.24
Increase of compensation.....				¤ 113.27
Total, Office of Secretary of War.....	11,000,000	200	24,000,100.00	1,467,719,979.44
Emergency funds for the President:				
National defense housing, allotment.....				45.74
War, allotment to War Department.....				736,108.43
National defense, allotment.....				5,075,108.80
Total, emergency funds for the President.....				5,811,262.97
Lend-lease.....				104,931,581.83
Defense aid special fund.....				195,962.57

¤ Excess of credits, deduct.

b Excludes reappropriations shown in supplement to table 6.

c Excludes contract authorizations.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
WAR DEPARTMENT—Continued				
MILITARY ACTIVITIES—Continued				
General Staff Corps:				
Contingent fund, Chief of Staff.....		^b \$100	^b \$100.00	\$227,749.08
Special field exercises.....	\$10,000,000	^b 100	^b 100.00	3,517,017.57
Total, General Staff Corps.....	10,000,000	200	200.00	3,744,766.65
Army War College	294,600	^b 111,800	^b 152,000.00	136,527.15
Adjutant General's Department:				
Command and General Staff School, Fort Leavenworth, Kans.....	345,000	^b 165,000	^b 166,000.00	187,023.01
Finance Department:				
Finance Service, Army.....	2,631,845,000	^b 6,853,139,000	^b 4,743,166,295.00	13,272,509,798.79
Travel, pay, and allowance, volunteers, War with Spain.....				1,617.30
Foreign service pay adjustment.....				10,122.63
Special deposit accounts.....				^a 53,114,836.22
Emergency fund for the President, War, allotment for Selective Service.....				^a 32.27
Army account of advances.....				^a 114,741,796.90
Defense aid, advance account.....				^a 6,104,937.82
Claims and judgments.....				1,417,457.31
Working funds, War, Finance, and War Relocation Authority.....				249,796.25
Working fund.....				437,268.59
Special accounts:				
Expenses and losses, financing war contracts.....	6,000,000	8,000,000	20,635,396.64	86,060.36
Sales of surplus property, foreign areas clearing account, Army.....				^a 8,231.26
Transferred from:				
Expenses of liquidation, Civilian Conservation Corps.....				878.64
Civilian Conservation Corps.....				^a 31,551.74
Emergency conservation fund, act July 19, 1934.....				12.46
Emergency conservation fund, act Mar. 31, 1933.....				^a 7.37
Emergency conservation work, act June 22, 1936.....				1,958.95
Emergency conservation work, act Feb. 9, 1937.....				15.13
Greater Texas and Pan-American Exposition.....				^a 10.00
Total, Finance Department.....	2,637,845,000	6,861,139,000	4,763,801,691.64	13,100,713,582.83
Quartermaster Corps:				
Quartermaster Service, Army.....	621,505,100	^b 5,580,430,000	^b 4,993,451,100.00	6,821,472,187.60
Replacing supplies and transportation (special accounts).....				^a 162,194,143.28
Emergency relief, Federal construction and nonconstruction projects, etc.....				^a 63.46
National Industrial Recovery Act.....				^a 27,402.48
Public Works Administration.....				22,698.81
Working fund.....				^a 2,097,084.59
Working fund, civilian defense.....				243,299.60
Total, Quartermaster Corps.....	621,505,100	5,580,430,000	4,993,451,100.00	6,657,419,492.20
Transportation Corps:				
Transportation Service, Army.....	509,911,000	1,785,000,000	1,850,000,000.00	1,556,632,661.04
Working fund.....				^a 16,043,082.65
Total, Transportation Corps.....	509,911,000	1,785,000,000	1,850,000,000.00	1,540,589,578.39
Signal Corps:				
Signal Service of the Army.....	104,083,000	^b 526,336,090	^b 100.00	2,547,979,067.50
Replacing Signal Corps supplies and equipment (special accounts).....				^a 157,434,038.84
Working fund, War, Signal Corps.....				91,315,096.06
Working fund, Signal Corps, defense aid.....				131,440.30
Working fund, Emergency Management.....				7,500.00
Total, Signal Corps.....	104,083,000	526,336,000	100.00	2,481,999,065.02
Air Corps:				
Air Corps, Army.....	1,200,000,000	^b 100	^b 1,610,200,000.00	11,210,486,141.91
Working fund.....				^a 182,111,584.54
Working fund, defense aid.....				1,315,675.08
Development of rotary-wing aircraft, Army.....				28,105.61
Total, Air Corps.....	1,200,000,000	100	1,610,200,000.00	11,029,718,338.06

^a Excess of credits, deduct.^b Excludes reappropriations shown in supplement to table 6.

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SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
WAR DEPARTMENT—Continued				
MILITARY ACTIVITIES—Continued				
Medical Department:				
Medical and Hospital Department, Army.....	\$69,500,000	♦ \$329,000,000	♦ \$100.00	\$343,156,988.75
Army Medical Library and Museum Building, design and specification.....				296.25
Library, Surgeon General's office.....				♦ 41.35
Replacing medical supplies (special accounts).....				♦ 10,426,057.30
Working fund.....				♦ 463,998.14
Working fund, civilian defense.....				897,770.88
Transferred from: Salaries and expenses, Veterans Administration.....				♦ 371.08
Total, Medical Department.....	69,500,000	329,000,000	100.00	333,164,588.01
Corps of Engineers:				
Engineer service, Army.....	802,724,500	♦ 3,019,200,630	♦ 2,195,995,500.00	3,082,438,724.15
Emergency fund for the President, national defense, allotment.....				22,555.57
Emergency fund for the President, War, allotment.....				43.27
Replacing engineer service, Army (special accounts).....				♦ 2,057,567.75
Acquisition of land.....				152,460.49
Construction of buildings, etc., at military posts (N. I. R.).....				13,408.21
Sites for military purposes.....				♦ 40.00
Office building and appurtenances, Arlington, Va.....				♦ 69,902.06
Working fund, War, Engineers, military.....				5,031,760.46
Working fund, War, Engineers, military, civilian defense.....				23,541,864.58
Transferred from:				
Community facilities, defense public works, Federal Works Agency.....				180,947.93
Development of landing areas, Civil Aeronautics.....				21,191,069.89
National defense housing, National Housing Agency.....				859,485.09
War housing in and near the District of Columbia, National Housing Agency.....				4,451.04
Special accounts:				
National defense housing, War, maintenance, etc.....				♦ 13,867.79
Emergency fund for the President, defense housing, temporary shelter, War, for Federal Public Housing Authority, National Housing Agency, maintenance, etc.....				♦ 305.70
Total, Corps of Engineers.....	802,724.500	3,019,200,630	2,195,995,500.00	3,131,295,087.38
Ordnance Department:				
Ordnance service and supplies, Army.....	338,538,000	♦ 2,717,531,000	♦ 100.00	9,718,642,337.70
Rock Island Bridge, Rock Island, Ill.....	69,000	♦ 16,500	♦ 54,500.00	37,348.75
Replacing ordnance and ordnance stores (permanent appropriation).....				♦ 282,900,602.78
Working fund.....				♦ 225,020,069.01
Working fund, defense aid.....				749.76
Working fund, Navy, naval supply account fund.....				1,075.35
Total, Ordnance Department.....	338,607,000	2,717,547,500	54,600.00	9,210,760,839.77
Chemical Warfare Service:				
Chemical Warfare Service, Army.....	26,104,000	♦ 624,525,000	♦ 100.00	526,578,391.44
Working fund.....				5,076,456.18
Working fund, civilian defense.....				9,803,398.75
Working fund, Emergency Management.....				15,629.79
Total, Chemical Warfare Service.....	26,104,000	624,525,000	100.00	541,473,876.16
Special service schools:				
Instruction in armored force activities.....	1,264,000	♦ 1,230,000	♦ 1,598,000.00	1,519,237.54
Seacoast defenses, general.....	1,160,000	♦ 100,000	♦ 164,000.00	355,546.02
	2,487,000	♦ 100	♦ 100.00	9,902,825.64
United States Military Academy:				
Pay of Military Academy.....	1,864,000	♦ 1,756,000	♦ 1,895,000.00	1,888,369.66
Maintenance, Military Academy.....	5,610,000	♦ 4,251,000	♦ 5,035,000.00	4,478,794.72
Total, Military Academy.....	7,474,000	6,007,000	6,930,000.00	6,367,164.38
National Guard:				
Organized Reserves:				
Citizens' military training:				
Reserve Officers' Training Corps.....	16,782,000	♦ 100	♦ 100.00	507,542.87
Citizens' military training camps.....		(b)	(b)	49.97
Military supplies and equipment of schools and colleges.....				♦ 1,811.52
Total, citizens' military training.....	16,782,000	100	100.00	505,781.32

♦ Excess of credits, deduct.

♦ Excludes reappropriations shown in supplement to table 6.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 5 OF THE 1947 BUDGET—Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
WAR DEPARTMENT—Continued				
MILITARY ACTIVITIES—Continued				
National Board for Promotion of Rifle Practice, Army:				
Promotion of rifle practice.....	\$167,000	♦ \$67,000	♦ \$100.00	\$53,927.93
Inter-American relations, War Department:				
Inter-American relations.....	1,240,000	♦ 100	♦ 100.00	104,535.12
Expenses, Army of the Philippines.....		♦ 100	♦ 100.00	23,454,236.25
National defense activities.....		(b)	(b)	49.34
Government and Relief in Occupied Areas:	500,000,000			
Atomic Service, War Department:	200,000,000			
Miscellaneous:				
Relief of the Philippine Islands.....				31,564.85
Transferred from: National defense housing, National Housing Agency.....				1,390,145.79
Claims, judgments, and private relief acts.....			2,197,299.97	
Total, miscellaneous.....			2,197,299.97	1,421,710.64
Total, military activities, exclusive of salaries and expenses.....	7,228,483,200	21,450,860,030	15,448,711,491.61	49,653,619,805.87
Salaries, War Department:				
Office of Secretary of War.....	564,000	564,000	564,000.00	562,773.80
Office of Chief of Staff.....	394,000	♦ 394,000	394,000.00	393,996.70
Adjutant General's Office.....	2,088,000	2,088,000	♦ 2,088,000.00	2,088,202.11
Office of Inspector General.....	33,000	33,000	33,000.00	33,000.00
Office of Judge Advocate General.....	134,000	134,000	134,000.00	135,557.08
Office of Chief of Finance.....	609,000	♦ 609,000	♦ 609,000.00	568,856.64
Office of Quartermaster General.....	831,000	831,000	♦ 831,000.00	823,585.52
Office of Chief Signal Officer.....	371,000	371,000	♦ 371,000.00	355,588.93
Office of Commanding General, Army Air Forces.....	517,000	517,000	517,000.00	618,519.95
Office of Surgeon General.....	393,000	393,000	♦ 393,000.00	393,000.00
Office of Chief of Engineers.....	531,000	531,000	♦ 531,000.00	532,866.77
Office of Chief of Ordnance.....	883,000	883,000	♦ 883,000.00	883,111.38
Office of Chief of Chemical Warfare Service.....	83,000	83,000	83,000.00	82,979.90
Office of Chief of Chaplains.....	7,000	7,000	7,000.00	7,205.50
National Guard Bureau.....	104,000	♦ 104,000	♦ 86,000.00	130,135.78
Total, salaries, War Department.....	7,542,000	7,542,000	7,524,000.00	7,609,330.06
Contingent expenses, War Department:				
Printing and binding, War Department:				
Total, salaries and expenses, War Department.....	3,300,000	♦ 6,500,000	♦ 511,000.00	5,427,265.92
Total, military activities, including salaries and expenses, War Department.....	13,000,000	♦ 40,000,000	♦ 901,000.00	22,002,984.47
	23,842,000	54,042,000	8,936,000.00	35,039,580.45
	7,252,335,200	21,504,902,030	15,457,647,491.61	49,688,659,386.32

♦ Excludes reappropriations shown in supplement to table 6.

SUPPLEMENT TO TABLE 6 OF THE 1947 BUDGET

REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title

[For the fiscal years 1947, 1946, and 1945]

Organization unit and appropriation title	REAPPROPRIATIONS		
	Estimated, 1947	Estimated, 1946	Actual, 1945
EXECUTIVE OFFICE OF THE PRESIDENT			
Emergency funds appropriated to the President:			
Defense aid—lend-lease.....	\$7,100,000	\$3,573,661,000	\$5,391,390,000
NAVY DEPARTMENT			
Office of the Secretary:			
Naval emergency fund.....			5,000,000
WAR DEPARTMENT, MILITARY ACTIVITIES			
Office of the Secretary:			
Contingencies of the Army.....	24,460,771	13,672,206	
Miscellaneous expenses, military intelligence activities, Army.....	5,179	5,165	
Expediting production of equipment and supplies for national defense.....	213,172,716	1,171,232,594	
General Staff Corps:			
Contingent fund, Chief of Staff, Army.....	119,487,203	126,694,789	
Special field exercises, Army.....	52,431,354	98,190,919	
Army War College	16,081	768	
Adjutant General's Department:			
Command and General Staff School, Fort Leavenworth, Kans.....	4,020	26,038	
Finance Department:			
Finance Service, Army:			
Pay of the Army.....	28,360,597	1,505,055,383	
Travel of the Army.....		75,000,000	
Expenses of courts martial.....	35,979	150,979	
Apprehension of deserters.....	521,979	406,979	
Finance Service.....	1,116,079	290,078	
Claims for damage to or loss or destruction of property, or personal injury, or death.....	50,000	50,000	
Claims of military and civilian personnel of the War Department for destruction of private property.....	767,217	35,442	
Quartermaster Corps:			
Quartermaster Service, Army:			
Welfare of enlisted men.....	4,263,493	3,638,708	
Subsistence of the Army.....	13,699,270	248,513	
Regular supplies of the Army.....	47,571,627	8,052,731	
Clothing and equipage.....	3,354,517	779,684,746	
Incidental expenses of the Army.....	22,317,221	54,460,298	
Army transportation.....	126,604,102	550,207,606	
Horses, draft and pack animals.....	525,419	2,693,006	
Signal Corps:			
Signal Service of the Army.....	398,092,329	3,536,803,534	
Air Corps:			
Air Corps, Army.....	7,167,360,444	9,982,359,671	
Medical Department:			
Medical and Hospital Department, Army.....	84,648,513	538,913,808	
Army Medical Museum.....	35	35	
Corps of Engineers:			
Engineer Service.....	245,312,053	62,212,854	
Military posts.....	51,522,438	206,435,711	
Barracks and quarters.....	18,761,306	107,066,102	
Repair of arsenals.....	643,792	1,544,940	
Ordnance Department:			
Ordnance Service and Supplies, Army.....	1,462,987,045	12,883,382,420	
Rock Island Bridge, Rock Island, Ill.....	13,684	21,684	
Chemical Warfare Service:			
Chemical Warfare Service, Army.....	46,493,342	697,587,345	
Special Service Schools:			
Special Service Schools, Army:			
Infantry School.....	72,536	126,884	
Cavalry activities.....	58,348	22,687	
Field Artillery activities.....	190,726	101,412	
Coast Artillery activities.....	35,219	226	
Armored Force:			
Instruction in armored force activities.....	396,465	577,529	
Seacoast defenses:			
Seacoast defenses, general.....	6,154,391	73,180,443	

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 6 OF THE 1947 BUDGET—Continued

REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS—Continued

Organization unit and appropriation title	REAPPROPRIATIONS		
	Estimated, 1947	Estimated, 1946	Actual, 1945
WAR DEPARTMENT, MILITARY ACTIVITIES—Continued			
United States Military Academy:			
Pay of Military Academy.....		\$131,452	\$110,357
Maintenance, Military Academy.....		345,959	15,731
National Guard:			
National Guard.....	32,712,099		32,747,441
Organized Reserves:			
Organized reserves.....		32,054,041	32,059,744
Citizens' military training:			
Reserve Officers' Training Corps.....		4,041,304	3,667,004
Miscellaneous supplies and equipment for schools and colleges.....		6,083	1,373
National Board for Promotion of Rifle Practice, Army:			
Promotion of rifle practice.....	31,073		307,900
Inter-American relations, War Department:			
Inter-American relations, War Department.....		509,873	607,195
Expenses, Army of the Philippines.....	185,642,278		209,546,318
National defense activities, War Department.....		2,659	2,708
Salaries, War Department:			
Salaries, Office of Chief of Staff.....		4	
Salaries, Adjutant General's Office.....			80
Salaries, Office of Chief of Finance.....			79,015
Salaries, Office of Quartermaster General.....			
Salaries, Office of Chief Signal Officer.....			
Salaries, Office of Surgeon General.....			
Salaries, Office of Chief of Engineers.....			
Salaries, Office of Chief of Ordnance.....			
Salaries, National Guard Bureau.....		1,989	46,211
Office of the Secretary:			
Contingent expenses, War Department.....		15,482	11,664
Printing and binding, War Department.....		1,459,322	220,369
Total, War Department, military activities.....		10,398,540,123	32,759,517,690
Total (War Supplement).....	\$7,100,000	13,972,201,123	38,155,907,690

SUPPLEMENT TO TABLE 7 OF THE 1947 BUDGET

CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS

By organization unit and appropriation title

[For the fiscal years 1947, 1946, and 1945]

Organization unit and appropriation title	Recommended, 1947 ¹		Actual, 1946		Actual, 1945	
	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations	New contract authorizations	Appropriations to liquidate contract authorizations
Executive Office of the President:						
Office for Emergency Management:						
Office of Inter-American Affairs:						
Salaries and expenses.....				\$3,844,713	\$2,500,000	\$4,000,000
Navy Department:						
Bureau of Yards and Docks:						
Public works.....			\$974,008,413	1,289,231,400	1,589,231,400	581,060,000
Bureau of Aeronautics:						
Aviation, Navy.....	\$275,000,000		425,000,000		3,600,000,000	1,991,000,000
Increase and replacement of naval vessels:						
Construction and machinery.....		\$300,000,000	² 1,654,656,831	³ 2,350,000,000	⁴ -377,396,945	6,493,692,500
Armor, armament, and ammunition.....			² -459,528,422	600,000,000	⁴ -474,333,948	1,300,000,000
Emergency construction.....			² 86,137,102		⁴ -61,364,340	229,000,000
Repair facilities, Navy.....				40,000,000		145,000,000
Total, Navy Department.....	275,000,000	300,000,000	2,680,273,924	4,279,231,400	4,276,136,167	10,739,752,500
Total (War Supplement).....	275,000,000	300,000,000	2,680,273,924	4,283,076,113	4,278,636,167	10,743,752,500

¹ These recommendations supersede the preliminary estimates in table 7 of the 1947 Budget which were submitted to Congress Jan. 14, 1946.² These contract authorizations represent net adjustments in previous estimated cost on a tonnage basis, based on Navy Department reports (Budget-Treasury Form 1 under Executive Order 8512) approved Nov. 2, 1945.³ Includes \$80,000,000 transferred from "Emergency construction."⁴ These contract authorizations represent net adjustments in previous estimated cost on a tonnage basis, based on Navy Department reports (Budget-Treasury Form 2 under Executive Order 8512) as of June 30, 1945, approved Sept. 21, 1945.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 8 OF THE 1947 BUDGET

RESCISSES OF APPROPRIATIONS AND CONTRACT AUTHORIZATIONS

By organization unit and appropriation title

[For the fiscal years 1947, 1946, and 1945]

Organization unit and appropriation title ¹	Actual, 1946	Actual, 1945
RESCISSES OF APPROPRIATIONS		
Executive Office of the President:		
Office for Emergency Management:		
Division of Central Administrative Services:		
Salaries and expenses.....		\$1,558,000
Foreign Economic Administration:		
Salaries and expenses.....	\$3,896,840	900,000
National War Labor Board:		
Salaries and expenses.....	3,166,500	700,000
Office of Defense Transportation:		
Salaries and expenses.....	3,075,000	2,950,000
Office of Economic Stabilization:		
Salaries and expenses.....	53,780	
Office of Inter-American Affairs:		
Salaries and expenses.....	1,500,000	307,000
Office of Scientific Research and Development:		
Salaries and expenses.....	56,656,792	18,000,000
Office of War Information:		
Salaries and expenses.....	6,912,558	4,750,000
War Manpower Commission:		
General administration.....	71,194	300,000
Apprentice training service (national defense).....	131,500	
Training within industry service (national defense).....	125,000	
Migration of workers.....	479,000	
Total, War Manpower Commission.....	806,694	300,000
War Production Board:		
Salaries and expenses.....	10,000,000	4,000,000
War Shipping Administration:		
Revolving fund.....	570,452,000	
Maritime training fund.....	27,000,000	
Marine and war-risk insurance fund, revolving fund.....	151,000,000	
Total, War Shipping Administration.....	748,452,000	
Total, Office for Emergency Management.....	834,520,164	33,465,000
Office of Censorship:		
Salaries and expenses	8,615,400	5,107,000
Office of Price Administration:		
Salaries and expenses	25,929,000	
Office of Strategic Services:		
Salaries and expenses	9,500,000	14,000,000
Petroleum Administration for War:		
Salaries and expenses.....	2,000,000	1,050,000
Total, Executive Office of the President.....	880,564,564	53,622,000
Emergency funds appropriated to the President:		
Emergency fund for the President, national defense.....	45,000,000	
Defense aid--lend-lease.....	2,684,561,000	
Total, emergency funds appropriated to the President.....	2,729,561,000	
Independent offices:		
Civil Service Commission:		
Salaries and expenses (national defense).....	2,032,000	
Federal Communications Commission:		
Salaries and expenses (national defense).....	465,000	
Federal Power Commission:		
National defense activities.....	17,628	
National Advisory Committee for Aeronautics:		
Salaries and expenses*.....	2,000,000	
Selective Service System.....		
Employees' compensation fund*.....	2,957,500	
United States Employees' Compensation Commission:		
Employees' compensation fund*.....	3,061,644	
United States Maritime Commission:		
Construction fund.....	796,568,000	
Total, independent offices.....	807,101,772	

¹ Appropriation titles except those followed by an asterisk are classified as "national defense."

SUPPLEMENT TO TABLE 8 OF THE 1947 BUDGET—Continued

RESCISSES OF APPROPRIATIONS AND CONTRACT AUTHORIZATIONS—Continued

Organization unit and appropriation title	Actual, 1946	Actual, 1945
RESCISSES OF APPROPRIATIONS—Continued		
Federal Security Agency:		
Public Health Service:		
Health and sanitation activities, war and defense areas (national defense).....	\$517,568	.....
Malaria and diseases of tropical origin (national defense).....	1,862,501	.....
Training for nurses (national defense).....	15,557,000	.....
Total, Federal Security Agency.....	17,937,069	.....
Federal Works Agency:		
Office of the Administrator:		
Liquidation of Work Projects Administration*.....	120,000	.....
War public works (community facilities).....	19,450,000	.....
Work relief in Puerto Rico and the Virgin Islands*.....	1,000,000	.....
Public Buildings Administration:		
Emergency safeguarding of public buildings and property.....	825,000	.....
Construction of temporary office buildings, Washington, D. C.*.....	202,809	.....
Public Roads Administration:		
Flight strips (national defense).....	374,740	.....
Total, Federal Works Agency.....	21,972,549	.....
National Housing Agency:		
Office of the Administrator:		
War housing.....	74,355,000	.....
War housing in and near the District of Columbia.....	3,372,000	.....
Reserves (maintenance and operation, special fund).....	50,000,000	.....
Total, National Housing Agency.....	127,727,000	.....
Department of Agriculture:		
Emergency rubber project.....	1,649,790	.....
War Food Administration:		
Salaries and expenses.....	3,116,894	.....
Emergency supplies for Territories and possessions.....	28,800,000	.....
Total, Department of Agriculture.....	33,566,684	.....
Department of Commerce:		
Office of the Secretary:		
Salaries and expenses, National Inventors Council service staff.....	11,000	.....
Office of Administrator of Civil Aeronautics:		
Development of landing areas.....	5,000,000	.....
Total, Department of Commerce.....	5,011,000	.....
Department of the Interior:		
Office of the Secretary:		
Salaries and expenses, Division of Geography*.....	13,000	.....
Office of Fishery Coordinator:		
Salaries and expenses*.....	69,000	.....
Solid Fuels Administration for War:		
Salaries and expenses.....	275,000	\$850,000
War Relocation Authority:		
Salaries and expenses.....	2,500,000	1,500,000
Bureau of Mines:		
Enforcement of Federal Explosives Act.....	27,900	.....
Investigation of raw material resources for steel production (national defense).....	180,000	.....
Construction and equipment of helium plants.....	260,000	.....
Manganese beneficiation pilot plants and research (national defense).....	50,000	.....
Production of aluminum from low grade bauxite, alumina clays, and alunite (national defense).....	200,000	.....
Investigation of bauxite and alunite ores and aluminum clay deposits (national defense).....	350,000	.....
Magnesium pilot plants and research (national defense).....	150,000	.....
Investigation of deposits of critical and essential minerals in the United States and its possessions (national defense).....	420,000	.....
Government in the Territories:		
Emergency fund Territories and island possessions (national defense).....	332,000	.....
Emergency fund for the President, national defense, allotment.....	1,391,143	.....
Total, Department of the Interior.....	6,218,043	2,350,000
Department of Justice:		
Legal activities and general administration:		
Salaries and expenses, War Division.....	100,000	.....
Salaries and expenses, Lands Division*.....	300,000	.....
Federal Bureau of Investigation:		
Salaries and expenses, detection and prosecution of crime (emergency).....	1,240,000	.....
Total, Department of Justice.....	1,640,000	.....

*Represents appropriations not classified as "national defense."

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 8 OF THE 1947 BUDGET—Continued

RESCISSES OF APPROPRIATIONS AND CONTRACT AUTHORIZATIONS—Continued

Organization unit and appropriation title	Actual, 1946	Actual, 1945
RESCISSES OF APPROPRIATIONS—Continued		
Department of Labor:		
Office of the Secretary:		
Salaries and expenses (national defense).....	\$1,388	
Salaries and expenses, safety and health program (national defense).....	60,000	
Children's Bureau:		
Grants to States for emergency maternity and infant care (national defense).....	8,113,600	
Total, Department of Labor.....	8,174,988	
Navy Department:		
Office of the Secretary:		
Miscellaneous expenses.....	14,895,410	
Contingent, Navy.....	143,000	
Naval emergency fund.....	3,025,477	
Naval research laboratory.....	155,187	
Operation and conservation of naval petroleum reserves.....	31,339	
Ocean and lake surveys.....	84,853	
Bureau of Naval Personnel:		
Naval War College.....	7,407	
Naval training stations.....	3,034,934	
Fleet training.....	253,803	
Instructions.....	8,271,364	
Libraries.....	1,571,921	
Welfare and recreation.....	8,996,617	
Naval Reserve Officers Training Corps.....	646,840	
Miscellaneous expenses.....	23,133	
Naval Reserve.....		
Naval Academy:		
Pay.....	182,190	
Maintenance.....	9,406	
Naval Home.....	1,860	
Naval prison farms and prison personnel.....	5,148	
Bureau of Ships:		
Maintenance.....	1,885,450,409	
Defense installations on merchant vessels.....	13,658,123	
Bureau of Ordnance:		
Ordnance and ordnance stores.....	4,640,452,042	
Bureau of Supplies and Accounts:		
Pay, subsistence, and transportation.....	72,011,229	
Pay and subsistence of naval personnel.....	1,517,369,200	
Maintenance.....	86,314,000	
Transportation of things.....	265,036,282	
Fuel.....	120,000,000	
Naval stock fund.....	263,236,520	
Bureau of Medicine and Surgery:		
Medical department.....	82,628,386	
Bureau of Yards and Docks:		
Maintenance.....	16,170,707	
Public works.....	590,000,000	
Bureau of Aeronautics:		
Aviation.....	4,816,304,703	
Marine Corps:		
Pay, Marine Corps.....	120,434,740	
Pay, Civil force.....	2,883	
General expenses.....	464,275,036	
Increase and replacement of naval vessels:		
Construction and machinery.....	1,334,595,151	
Armor, armament, and ammunition.....	615,724,967	
Emergency construction.....	58,772,489	
Repair facilities.....	56,547,050	
Salaries:		
Office of Secretary.....	5,408	
General Board.....	12,601	
Naval examining and retiring board.....	7,198	
Office of Naval Records and Library.....	7,914	
Office of Judge Advocate General.....	5,348	
Office of Chief of Naval Operations.....	1,518	
Board of Inspection and Survey.....	6,345	
Office of Director of Naval Communications.....	18,772	
Office of Naval Intelligence.....	3,855	
Hydrographic Office.....	288,633	
Naval Observatory.....	1,155	
Bureau of Ships.....	9	
Bureau of Ordnance.....	473	
Bureau of Supplies and Accounts.....	38,705	
Bureau of Medicine and Surgery.....	7,432	

SUPPLEMENT TO TABLE 8 OF THE 1947 BUDGET—Continued

RESCISSES OF APPROPRIATIONS AND CONTRACT AUTHORIZATIONS—Continued

Organization unit and appropriation title	Actual, 1946	Actual, 1945
RESCISSES OF APPROPRIATIONS—Continued		
Navy Department—Continued		
Salaries—Continued		
Bureau of Yards and Docks.....	\$247	
Bureau of Aeronautics.....	46	
Compensation Board.....	109	
Bureau of Naval Personnel.....	577	
Contingent expenses, etc.:		
Contingent expenses, Navy Department.....	116,322	
Printing and binding, Navy Department.....	2,118,500	
Contingent and miscellaneous expenses, Hydrographic Office.....	1,449,781	
Contingent and miscellaneous expenses, Naval Observatory.....	612	
Total, Navy Department.....	17,182,150,320	
Treasury Department:		
Coast Guard:		
Salaries, Office of Commandant.....	133,512	
Pay and allowances.....	148,422,172	
General expenses.....	23,606,297	
Civilian employees.....	310,287	
Establishing and improving aids to navigation.....	346,000	
Acquisition of vessels and shore facilities.....	2,741,000	
Retired pay, former Lighthouse Service.....	162,429	
Salaries, merchant marine inspection.....	31,521	
Salaries and expenses, merchant marine inspection.....	1,272,671	
Emergency construction, vessels and shore facilities.....	231,000	
Special projects, vessels.....	127,000	
Special projects, aids to navigation, Lighthouse Service.....	28,699	
Special projects, aids to navigation.....	556,000	
Total, Treasury Department.....	177,968,588	
War Department:		
Military activities:		
Office of the Secretary:		
Contingencies of the Army.....	12,829,151	
Expediting production of equipment and supplies for national defense.....	303,437,000	
General Staff Corps:		
Contingent fund, Chief of Staff.....	124,335,489	
Special field exercises.....	53,660,742	
Adjutant General's Department:		
Command and General Staff School.....	20,000	
Finance Department:		
Expenses of courts martial.....	40,700	
Apprehension of deserters.....	621,000	
Finance service.....	4,000,000	
Claims for damages due to loss or destruction of property or personal injury, or death.....	250,000	
Quartermaster Corps:		
Welfare of enlisted men.....	10,400,000	
Subsistence of the Army.....	1,762,081,479	
Regular supplies of the Army.....	541,018,000	
Clothing and equipage.....	1,563,225,000	
Horses, draft and pack animals.....	1,514,000	
Army transportation.....	47,000,000	
Transportation Corps:		
Transportation service, Army.....	784,268,000	
Signal Corps:		
Signal service, Army.....	1,760,684,000	
Air Corps:		
Air Corps, Army.....	12,799,313,000	
Medical Department:		
Medical and Hospital Department, Army.....	295,154,000	
Corps of Engineers:		
Engineer service, Army.....	2,061,648,000	
Military posts.....	160,798,698	
Office buildings and appurtenances, Arlington County, Va.....	157	
Barracks and quarters.....	146,860,000	
Buildings for United States representatives, Philippine Islands.....	304	
Acquisition of land.....	839,962	
Repairs of arsenals.....	662,385	
Ordnance Department:		
Ordnance services and supplies, Army.....	8,301,035,000	
Chemical Warfare Service:		
Chemical Warfare Service, Army.....	1,019,470,000	
Special service schools.....	560,500	
Armored forces:		
Instructions in armored forces activities.....	83,000	

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 8 OF THE 1947 BUDGET—Continued

RESCISSES OF APPROPRIATIONS AND CONTRACT AUTHORIZATIONS—Continued

Organization unit and appropriation title	Actual, 1946	Actual, 1945
RESCISSES OF APPROPRIATIONS—Continued		
War Department—Continued		
Military activities—Continued		
Seacoast defenses:		
General.....	\$26,753,598	.....
Insular Department.....	50,456	.....
Panama Canal.....	622,470	.....
United States Military Academy:		
Pay of Military Academy.....	147,272	.....
Citizens' Military Training:		
Military supplies and equipment for schools and colleges.....	6,083	.....
National Board for Promotion of Rifle Practice, Army:		
Promotion of rifle practice.....	17,500	.....
Inter-American Relations, War Department:		
Inter-American relations.....	105,000	.....
National defense activities.....	2,659	.....
Office of the Secretary:		
Contingent expenses, War Department.....	2,400,000	.....
Printing and binding, War Department.....	22,500,000	.....
Emergency fund for the President, national defense, allotment.....	10,000,000	.....
Total, military activities.....	31,818,414,605	.....
Civil functions:		
Panama Canal:		
Maintenance and operation*.....	5,000,000	.....
Total, War Department.....	31,823,414,605	.....
Recommended for inclusion in the Third Deficiency Appropriation Act, 1946:		
National defense.....	3,086,224,596	.....
Other.....	3,212,000	.....
Total, rescissions of appropriations.....	56,912,444,778	\$55,972,000
RESCISSES OF APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS		
United States Maritime Commission:		
Construction fund.....	796,568,000	.....
Navy Department:		
Bureau of Yards and Docks:		
Public works.....	590,000,000	.....
Increase and replacement of naval vessels:		
Construction and machinery.....	1,334,595,151	.....
Armor, armament, and ammunition.....	615,724,967	.....
Repair facilities.....	38,266,050	.....
Recommended for inclusion in the Third Deficiency Appropriation Act, 1946:		
National defense.....	382,412,950	.....
Total, rescissions of appropriations to liquidate contract authorizations.....	3,757,567,118	.....
RESCISSES OF CONTRACT AUTHORIZATIONS		
Emergency funds appropriated to the President:		
Defense aid—lend-lease.....	600,000,000	.....
United States Maritime Commission:		
Construction fund.....	785,900,000	.....
Federal Works Agency:		
Public Buildings Administration:		
Construction of buildings in the District of Columbia*.....	3,673,001	.....
Public Roads Administration:		
Strategic highway network.....	1,484,363	.....
Access roads.....	2,576,845	.....
Navy Department:		
Bureau of Yards and Docks:		
Public works.....	1,253,510,540	.....
Bureau of Aeronautics:		
Aviation, Navy.....	2,034,759,725	.....
Repair facilities.....	27,562,131	.....
Recommended for inclusion in the Third Deficiency Appropriation Act, 1946:		
National defense.....	174,178,000	.....
Total, rescissions of contract authorizations.....	4,883,644,605	.....

*Represents appropriations not classified as "national defense."

SUPPLEMENT TO TABLE 11 OF THE 1947 BUDGET
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS

By fund and appropriation title

[For the fiscal years 1947, 1946, and 1945]

Fund and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
Other trust accounts:				
Executive Office of the President:				
Office for Emergency Management:				
Division of Central Administrative Services:				
Working fund				• \$141.85
Foreign Economic Administration:				
Compensation awards, property requisitioned for national defense		\$398,999	\$150,726.27	9,334.39
Office of Scientific Research and Development:				
Working fund				• 5,000.00
War Manpower Commission:				
Supply and distribution of farm labor		90,533	444,661.25	502,669.51
War Shipping Administration:				
Working fund				2,250,000.00
Unclaimed moneys of individuals whose whereabouts are known			1,826.54	
Total, Executive Office of the President		489,532	597,214.06	2,756,862.05
Navy Department:				
Bureau of Naval Personnel:				
Ships' stores profits, Navy	\$2,500,000	7,500,000	16,731,473.73	12,567,721.92
U. S. Naval Academy Museum fund	10	21,500	2,459.05	612.19
Bequest of Dudley F. Wolfe and interest, U. S. Naval Academy				1,240.77
U. S. Naval Academy general gift fund	2,100	2,100	1,730.23	5.22
Bureau of Supplies and Accounts:				
Navy fines and forfeitures				398.51
Pay of the Navy, deposit fund	271,000	604,000	883,043.21	225,419.35
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts	100,000	100,000	53,195.15	10.77
Unclaimed moneys of individuals whose whereabouts are known		7,000	46.98	26.79
Compensation awards, property requisitioned for national defense				
Funds of United States naval prisoners			1,383.00	
Personal funds of naval and civilian personnel located overseas	2,000,000	3,000,000	2,279,515.09	2,257,714.09
Bureau of Medicine and Surgery:				
Naval hospital fund				12,815.75
Marine Corps:				
Pay of Marine Corps, deposit fund	400,000	1,300,000	1,929,683.80	704,345.33
Total, Navy Department	5,273,110	12,534,600	21,882,530.24	15,860,310.69
War Department:				
Military activities:				
Finance Department:				
Pay of the Army, deposit fund	15,000,000	50,000,000	152,529,856.94	51,319,168.65
Estates of deceased soldiers, United States Army	150,000	200,000	743,576.60	637,044.79
Proceeds from estates of deceased personnel	10,000	20,000	20,917.58	24,206.16
Proceeds from effects of mentally incompetent soldiers	250,000	500,000	319,467.29	94,926.14
Unclaimed moneys of individuals whose whereabouts are known			112.17	49.89
Funds of civilian internees and prisoners of war	20,000,000	50,000,000	24,726,915.65	1,844,715.92
Personal funds of military and civilian personnel located overseas, War Department	150,000,000	300,000,000	677,987,164.93	237,500,764.36
Refund of unapplied balances under class B allotments, United States War Savings bonds	25,000	50,000	678,822.63	589,218.07
Refunds of unapplied balances of class A pay reservations of mentally incompetent and deceased employees, United States War Savings bonds, War Department	2,500	11,500	42,410.14	32,834.84
Operating costs of plants by Army under Executive orders			584,864.03	1,504,137.01
Funds held for military personnel and related units overseas, War Department	3,000,000	10,000,000	33,293,164.74	282,280.00
Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts, War Department	3,000	20,000	161,095.01	9,166.03
Funds received by United States forces in occupied territory or under martial law, Territory of Hawaii		1,000	92,876.00	449,090.41
Purchase of United States Savings bonds, overseas	1,000,000	7,500,000	19,784,985.70	
Compensation awards, property requisitioned for national defense			684,278.13	
Emergency transfer of funds, war refugees			140,045.00	

• Excess of credits, deduct.

SUMMARY AND SUPPORTING TABLES

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SUPPLEMENT TO TABLE 11 OF THE 1947 BUDGET—Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS—Continued

Fund and appropriation title	APPROPRIATIONS			EXPENDITURES
	Recommended, 1947	Actual, 1946	Actual, 1945	Actual, 1945
Other trust accounts—Continued				
War Department—Continued				
Military activities—Continued				
Air Corps:				
Air transportation, Air Transport Service.....	\$10,000,000	\$15,406,000	\$110,715.71	.....
Medical Department:				
Bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital.....	279	279	278.88	\$390.16
Bequest of William F. Edgar, museum and library, Office of Surgeon General of the Army.....				704.70
Corps of Engineers:				
Sewerage system, Fort Monroe, Va., contribution fund.....	15,000	15,000	15,985.43	17,881.43
Working fund, War, Engineers, military.....				¤ 5,996,411.11
Total, War Department, military.....	199,455,779	433,723,779	911,917,532.56	288,310,167.45
Total, other trust accounts (War Supplement).....	204,728,889	446,747,911	934,397,276.86	306,927,340.19

* Excess of credits, deduct.