

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–1998

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	1.4	1.6	1.4	1.4	2.0	3.4	3.8	3.4
Health:								
Medicaid	0.4	0.5	0.7	0.9	2.5	3.7	5.6	6.8
Other	*	*	0.1	0.1	0.1	0.1	0.1	0.1
Total health	0.4	0.6	0.8	1.0	2.7	3.8	5.7	6.9
Medicare						7.8	13.4	15.7
Income security:								
General retirement and disability	2.3	2.2	2.3	2.2	2.3	2.2	2.8	3.0
Federal employee retirement and disability	6.8	7.7	8.7	9.6	10.9	12.1	13.2	14.1
Unemployment compensation	12.4	10.8	9.9	7.8	6.4	6.3	7.0	6.8
Food and nutrition assistance	1.0	1.0	1.1	1.0	1.2	1.3	1.6	1.7
Family Support Assistance	8.2	9.0	9.4	9.4	9.1	8.7	9.8	10.7
Housing Assistance and Other	—*	—*	—0.2	*	—*	*	*	0.1
Total income security	30.7	30.7	31.1	30.0	29.9	30.7	34.3	36.3
Social Security	49.7	53.8	55.6	57.5	66.5	67.9	71.9	79.0
Veterans benefits and services:								
Income security for veterans	13.7	14.3	13.9	13.9	13.5	14.3	14.2	14.7
Other	1.6	—0.1	0.5	0.2	0.9	2.1	2.2	2.4
Total veterans benefits and services	15.2	14.2	14.4	14.1	14.4	16.3	16.4	17.1
Total mandatory human resources programs	97.4	100.9	103.3	104.0	115.3	129.9	145.4	158.4
Other mandatory programs:								
International affairs	0.6	0.3	1.4	2.2	1.9	0.8	1.5	1.7
Energy	—0.2	—0.5	—0.5	—0.5	—0.5	—0.2	—*	—*
Agriculture	13.9	16.3	16.5	13.4	7.0	8.5	13.2	16.7
Deposit insurance	—1.7	—1.8	—1.7	—1.5	—1.8	—1.5	—1.8	—2.0
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.3
General government	—0.9	—0.5	—0.5	—0.3	—0.3	—0.5	—0.4	*
Other undistributed offsetting receipts	—24.2	—25.7	—24.2	—24.2	—25.6	—27.9	—29.2	—27.3
All other	0.5	—5.7	—3.1	—2.7	2.5	4.6	7.7	—3.6
Total other mandatory programs	—12.0	—17.3	—12.0	—13.4	—16.4	—15.7	—8.7	—14.2
Total mandatory programs	85.4	83.6	91.3	90.6	98.9	114.3	136.8	144.2
Net interest:								
Interest on the public debt	34.0	36.3	38.5	40.1	41.2	44.4	46.6	50.5
Interest received by:								
On-budget trust funds	—3.1	—3.3	—3.6	—4.0	—4.3	—5.0	—5.4	—5.9
Off-budget trust funds	—2.3	—2.1	—2.2	—2.3	—2.2	—2.6	—3.1	—3.5
Other interest	—3.0	—2.5	—3.1	—3.5	—2.5	—2.8	—2.6	—2.4
Total net interest	25.7	28.4	29.6	30.4	32.2	34.1	35.5	38.7
Total outlays for mandatory and related programs	111.1	112.0	120.9	120.9	131.1	148.3	172.2	182.8

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–1998—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	4.2	4.4	7.3	6.1	5.6	6.5	6.6	1.7
Health:								
Medicaid	7.7	9.1	11.9	11.4	13.4	14.3	16.8	4.2
Other	0.1	0.2	0.2	0.5	0.4	0.6	0.9	0.2
Total health	7.8	9.3	12.1	11.9	13.8	14.9	17.7	4.4
Medicare	16.4	16.7	18.2	19.0	20.7	25.7	29.6	7.7
Income security:								
General retirement and disability	2.8	4.3	4.6	6.4	6.2	9.8	5.8	2.2
Federal employee retirement and disability	15.6	17.8	19.9	22.1	24.8	27.7	30.4	8.1
Unemployment compensation	8.7	15.6	17.2	12.2	12.9	26.8	36.5	7.2
Food and nutrition assistance	2.7	5.9	8.3	9.1	10.2	13.9	15.3	3.4
Supplemental Security Income					4.5	9.1	9.0	2.2
Family Support Assistance	11.7	14.9	17.0	14.7	12.5	10.7	11.5	3.0
Earned Income Tax Credit							1.6	0.2
Housing Assistance and Other	—*	—*	—0.1	—*	*	—0.1	—*	*
Total income security	41.6	58.3	67.0	64.3	71.1	97.9	110.0	26.2
Social Security	84.1	95.1	102.1	119.8	126.7	133.2	142.7	36.9
Veterans benefits and services:								
Income security for veterans	15.6	16.1	16.4	16.3	15.7	16.5	16.4	4.0
Other	3.0	4.0	4.2	6.0	7.4	9.6	10.9	1.4
Total veterans benefits and services	18.6	20.1	20.7	22.3	23.1	26.1	27.3	5.3
Total mandatory human resources programs	172.8	203.8	227.3	243.5	261.1	304.3	333.9	82.3
Other mandatory programs:								
International affairs	1.1	1.1	0.5	—1.7	—1.1	—2.2	—2.0	—1.6
Energy	*	0.4	0.5	0.4	1.4	2.4	3.1	0.7
Agriculture	13.4	9.8	11.4	9.5	2.9	4.0	3.9	1.3
Deposit insurance	—1.5	—1.1	—1.6	—2.0	—1.4	1.0	—1.1	—0.1
Community and regional development	0.3	0.8	1.0	2.6	1.8	1.4	1.7	0.5
General government	0.1	*	*	17.0	15.0	14.2	12.1	3.4
Other undistributed offsetting receipts	—27.4	—29.5	—25.4	—32.5	—37.7	—27.9	—27.4	—7.8
All other	0.2	—2.2	—0.9	—2.6	2.5	10.5	9.1	—0.8
Total other mandatory programs	—13.8	—20.8	—14.3	—9.2	—16.7	3.5	—0.5	—4.4
Total mandatory programs	159.0	183.1	213.1	234.2	244.4	307.9	333.4	77.9
Net interest:								
Interest on the public debt	55.8	57.6	57.0	60.1	67.7	68.7	72.4	15.3
Interest received by:								
On-budget trust funds	—6.8	—7.7	—7.8	—7.8	—9.4	—10.2	—9.7	—0.3
Off-budget trust funds	—4.5	—5.3	—5.5	—5.7	—5.8	—5.9	—5.5	—0.2
Other interest	—2.9	—3.7	—3.3	—3.4	—3.0	—3.7	—5.0	—1.7
Total net interest	41.5	40.8	40.4	43.1	49.6	48.9	52.2	13.1
Total outlays for mandatory and related programs	200.5	223.8	253.5	277.4	294.0	356.7	385.6	91.0

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–1998—Continued

(In billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6.6	7.5	8.5	8.7	10.8	9.1	7.4	8.7
Health:								
Medicaid	17.9	18.1	19.4	19.8	21.8	21.2	22.0	22.3
Other	0.9	0.9	0.9	1.0	1.2	1.3	1.3	1.6
Total health	18.8	19.0	20.3	20.8	23.0	22.4	23.3	23.9
Medicare	33.8	37.1	40.0	44.0	49.3	55.3	59.6	62.5
Income security:								
General retirement and disability	5.9	5.2	6.3	6.7	6.5	6.3	5.9	5.5
Federal employee retirement and disability	32.2	33.6	35.4	37.7	40.5	41.8	42.3	42.3
Unemployment compensation	26.0	18.4	15.4	23.9	23.7	27.1	34.3	18.9
Food and nutrition assistance	14.9	14.3	15.8	18.6	19.5	17.6	19.1	18.2
Supplemental Security Income	8.7	8.9	7.6	8.1	8.4	8.4	9.2	8.5
Family Support Assistance	11.5	11.3	10.3	10.3	10.6	9.7	9.7	9.9
Earned Income Tax Credit	1.6	1.5	1.2	1.8	1.7	1.5	1.4	1.3
Housing Assistance and Other	-0.1	-*	0.1	0.2	1.1	0.8	0.6	1.3
Total income security	100.8	93.3	92.1	107.4	112.1	113.0	122.5	106.0
Social Security	151.9	156.7	160.4	166.0	178.6	187.3	195.4	195.9
Veterans benefits and services:								
Income security for veterans	16.8	16.5	16.9	16.6	16.7	16.7	16.5	16.0
Other	6.5	5.7	4.5	3.3	3.2	2.5	1.9	1.8
Total veterans benefits and services	23.2	22.2	21.4	19.9	19.9	19.2	18.4	17.8
Total mandatory human resources programs	335.2	335.9	342.7	366.7	393.7	406.3	426.6	414.8
Other mandatory programs:								
International affairs	-2.9	-1.7	-2.6	-0.1	-0.7	-0.7	-2.0	-0.4
Energy	3.5	4.4	4.7	5.7	6.0	5.8	3.2	0.1
Agriculture	9.8	16.5	14.8	10.2	12.0	16.7	23.9	12.7
Deposit insurance	-4.9	-1.6	-2.7	-0.5	-1.7	-2.5	-1.3	-0.9
Community and regional development	1.8	1.8	2.0	2.7	2.0	2.0	1.7	1.5
General government	12.6	12.3	11.6	10.7	7.8	6.3	6.1	5.9
Other undistributed offsetting receipts	-26.2	-25.9	-26.9	-28.5	-35.1	-30.9	-38.4	-34.8
All other	2.8	5.2	1.6	3.8	6.6	4.0	3.8	3.5
Total other mandatory programs	-3.6	11.0	2.5	4.0	-3.2	0.7	-2.9	-12.5
Total mandatory programs	331.6	346.8	345.2	370.6	390.5	407.1	423.7	402.3
Net interest:								
Interest on the public debt	75.7	81.8	92.5	106.0	122.9	140.3	147.9	169.4
Interest received by:								
On-budget trust funds	-9.9	-10.3	-11.9	-13.8	-14.8	-16.7	-17.5	-18.8
Off-budget trust funds	-4.8	-4.0	-3.4	-3.3	-2.9	-2.5	-2.1	-3.6
Other interest	-7.0	-7.9	-11.2	-14.5	-16.7	-19.3	-25.0	-24.7
Total net interest	54.0	59.5	65.9	74.4	88.4	101.8	103.2	122.3
Total outlays for mandatory and related programs	385.6	406.3	411.0	445.1	478.9	508.8	526.9	524.6

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–1998—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	8.1	8.2	7.3	7.5	9.0	9.9	11.1
Health:							
Medicaid	24.3	25.9	27.4	29.2	31.7	35.9	43.7
Other	1.4	0.7	1.9	1.8	0.7	1.6	2.1
Total health	25.7	26.6	29.3	31.0	32.3	37.4	45.8
Medicare	68.9	71.0	73.4	73.6	75.5	83.4	84.5
Income security:							
General retirement and disability	5.5	5.1	5.1	4.7	4.7	4.1	3.7
Federal employee retirement and disability	41.4	42.8	43.7	44.9	44.9	45.3	46.5
Unemployment compensation	17.0	16.7	15.5	13.1	12.8	14.9	20.9
Food and nutrition assistance	17.9	17.2	16.9	17.1	17.2	18.6	21.4
Supplemental Security Income	9.3	9.7	9.9	10.9	10.5	10.0	12.2
Family Support Assistance	9.9	10.2	10.5	10.3	10.2	10.7	11.2
Earned Income Tax Credit	1.2	1.5	1.4	2.6	3.7	3.8	4.1
Housing Assistance and Other	14.5	1.0	1.4	1.1	0.7	0.4	0.2
Total income security	116.7	104.2	104.4	104.7	104.7	107.8	120.1
Social Security	200.1	203.6	205.1	207.9	210.8	215.0	221.6
Veterans benefits and services:							
Income security for veterans	15.8	15.6	15.0	15.3	15.1	13.3	14.1
Other	1.3	0.7	0.7	1.6	1.1	0.6	0.2
Total veterans benefits and services	17.1	16.2	15.7	16.9	16.2	13.9	14.3
Total mandatory human resources programs	436.6	429.8	435.1	441.6	448.5	467.3	497.6
Other mandatory programs:							
International affairs	-1.3	-3.7	-1.7	-1.4	-0.9	-4.6	-3.3
Energy	-0.9	-0.3	-0.4	-0.7	-2.0	-1.3	-1.7
Agriculture	24.6	30.2	24.5	14.6	13.5	8.3	10.5
Deposit insurance	-2.3	1.6	3.1	9.7	20.4	51.7	56.4
Community and regional development	1.1	1.2	0.7	1.4	1.2	1.1	0.6
General government	5.2	5.5	0.2	1.4	0.7	1.6	1.1
Asset Sales (non-routine)			-7.7	-7.5	-6.6	-0.1	
Other undistributed offsetting receipts	-34.3	-34.0	-34.6	-35.8	-34.4	-32.4	-33.2
All other	1.3	-0.1	1.1	5.4	2.6	3.5	-35.1
Total other mandatory programs	-6.6	0.3	-14.8	-13.0	-5.5	27.7	-4.6
Total mandatory programs	430.0	430.2	420.3	428.6	443.0	495.0	493.0
Net interest:							
Interest on the public debt	189.7	195.9	195.3	206.6	222.4	234.4	242.4
Interest received by:							
On-budget trust funds	-23.2	-27.4	-29.6	-33.2	-37.4	-41.0	-42.8
Off-budget trust funds	-4.4	-4.5	-5.3	-7.2	-10.5	-14.2	-17.2
Other interest	-24.8	-24.0	-21.7	-19.7	-18.2	-16.1	-17.2
Total net interest	137.3	140.1	138.7	146.5	156.3	163.1	165.2
Total outlays for mandatory and related programs	567.3	570.2	559.0	575.1	599.3	658.1	658.2

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1987) DOLLARS: 1962–1998—Continued

(in billions of dollars)

Category and Program	1992	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate	1998 estimate
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services	9.7	11.5	10.7	9.9	6.1	8.2	8.1
Health:							
Medicaid	54.8	63.1	70.2	78.0	85.8	93.8	101.8
Other	3.1	3.8	3.9	3.3	3.3	3.9	4.3
Total health	57.9	66.9	74.1	81.3	89.1	97.6	106.1
Medicare	93.3	101.0	109.4	118.4	127.5	135.7	144.2
Income security:							
General retirement and disability	4.0	3.8	3.9	3.8	3.6	3.5	3.4
Federal employee retirement and disability	46.3	46.6	47.4	48.0	48.4	49.0	49.5
Unemployment compensation	29.8	27.9	20.2	17.5	17.0	16.8	16.5
Food and nutrition assistance	23.8	25.0	26.0	27.0	27.3	27.6	27.8
Supplemental Security Income	14.4	17.1	19.4	19.3	18.8	21.3	22.2
Family Support Assistance	12.2	12.4	12.2	12.2	12.2	12.2	12.3
Earned Income Tax Credit	5.9	6.6	7.4	12.6	15.1	15.3	15.7
Housing Assistance and Other	-0.4	-0.4	-0.6	-0.7	-0.8	-0.9	-0.9
Total income security	136.1	138.9	135.9	139.7	141.8	144.8	146.5
Social Security	230.0	236.4	242.2	247.1	251.5	256.1	260.6
Veterans benefits and services:							
Income security for veterans	13.9	13.7	14.6	13.6	12.6	13.4	13.1
Other	1.0	1.0	0.8	0.6	0.5	0.5	0.5
Total veterans benefits and services	14.9	14.7	15.4	14.2	13.1	13.8	13.6
Total mandatory human resources programs	541.9	569.5	587.7	610.5	629.0	656.4	679.1
Other mandatory programs:							
International affairs	-2.5	-2.9	-1.9	-2.0	-2.2	-2.1	-2.0
Energy	-0.7	-0.1	-1.4	-1.5	-1.7	-2.0	-2.1
Agriculture	9.2	14.2	9.6	7.5	6.3	5.1	5.3
Deposit insurance	2.2	2.3	6.0	-1.0	-10.1	-8.2	-5.3
Community and regional development	0.4	0.3	0.2	0.1	*	-*	-0.1
General government	1.6	1.6	1.0	0.9	1.0	0.8	0.8
Asset Sales (non-routine)		-*	-0.3	-0.3			
Other undistributed offsetting receipts	-32.2	-29.7	-29.3	-29.4	-30.1	-30.6	-29.7
All other	0.7	2.2	1.8	0.3	-0.7	-3.5	-3.5
Total other mandatory programs	-21.4	-12.2	-14.4	-25.5	-37.5	-40.5	-36.5
Total mandatory programs	520.5	557.3	573.3	585.0	591.5	615.8	642.7
Net interest:							
Interest on the public debt	241.3	237.6	243.8	253.1	263.2	272.4	282.5
Interest received by:							
On-budget trust funds	-44.7	-44.2	-44.6	-45.1	-45.6	-45.9	-46.3
Off-budget trust funds	-19.5	-21.7	-23.3	-25.3	-27.6	-30.5	-33.6
Other interest	-12.4	-9.1	-9.0	-7.7	-6.8	-6.4	-6.6
Total net interest	164.6	162.5	167.0	175.1	183.2	189.6	196.0
Total outlays for mandatory and related programs	685.2	719.8	740.3	760.1	774.7	805.4	838.6

* \$50 million or less.