

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996

(in billions of dollars)

|                                                            | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 |
|------------------------------------------------------------|------|------|------|------|------|------|------|------|------|
| Mandatory programs:                                        |      |      |      |      |      |      |      |      |      |
| Human resource programs:                                   |      |      |      |      |      |      |      |      |      |
| Education, training, employment, and social services ..... | 0.3  | 0.4  | 0.3  | 0.4  | 0.5  | 0.9  | 1.1  | 1.0  | 1.3  |
| Health:                                                    |      |      |      |      |      |      |      |      |      |
| Medicaid .....                                             | 0.1  | 0.2  | 0.2  | 0.3  | 0.8  | 1.2  | 1.8  | 2.3  | 2.7  |
| Other .....                                                | *    | *    | *    | *    | *    | *    | *    | *    | *    |
| Total health .....                                         | 0.1  | 0.2  | 0.2  | 0.3  | 0.8  | 1.2  | 1.8  | 2.3  | 2.8  |
| Medicare .....                                             |      |      |      |      |      | 2.5  | 4.4  | 5.4  | 5.8  |
| Income security:                                           |      |      |      |      |      |      |      |      |      |
| Retirement and disability .....                            | 0.7  | 0.6  | 0.7  | 0.6  | 0.7  | 0.7  | 0.9  | 1.0  | 1.0  |
| Unemployment compensation .....                            | 3.5  | 3.1  | 2.9  | 2.3  | 2.0  | 2.0  | 2.3  | 2.3  | 3.1  |
| Food and nutrition assistance .....                        | 0.3  | 0.3  | 0.3  | 0.3  | 0.4  | 0.4  | 0.5  | 0.6  | 1.0  |
| Other .....                                                | 4.3  | 4.8  | 5.2  | 5.7  | 6.1  | 6.5  | 7.4  | 8.4  | 9.7  |
| Total income security .....                                | 8.7  | 8.8  | 9.1  | 8.9  | 9.1  | 9.6  | 11.1 | 12.3 | 14.7 |
| Social Security .....                                      | 14.0 | 15.5 | 16.2 | 17.1 | 20.3 | 21.3 | 23.3 | 26.7 | 29.6 |
| Veterans benefits and services:                            |      |      |      |      |      |      |      |      |      |
| Income security for veterans .....                         | 4.0  | 4.2  | 4.1  | 4.2  | 4.2  | 4.5  | 4.7  | 5.0  | 5.5  |
| Other .....                                                | 0.4  | —*   | 0.1  | 0.1  | 0.2  | 0.6  | 0.7  | 0.8  | 1.1  |
| Total veterans benefits and services .....                 | 4.4  | 4.2  | 4.3  | 4.3  | 4.4  | 5.2  | 5.4  | 5.8  | 6.6  |
| Total mandatory human resources programs .....             | 27.5 | 29.0 | 30.2 | 30.9 | 35.1 | 40.7 | 47.1 | 53.5 | 60.9 |
| Other mandatory programs:                                  |      |      |      |      |      |      |      |      |      |
| International affairs .....                                | 0.1  | 0.1  | 0.3  | 0.6  | 0.5  | 0.2  | 0.4  | 0.5  | 0.4  |
| Energy .....                                               | —1   | —1   | —1   | —1   | —1   | —1   | —*   | —*   | *    |
| Agriculture .....                                          | 3.2  | 3.9  | 4.1  | 3.4  | 1.9  | 2.3  | 3.8  | 5.1  | 4.3  |
| Commerce and housing credit .....                          | 0.1  | —1.3 | —8   | —5   | 1.4  | 1.7  | 2.2  | —1.2 | *    |
| Community and regional development .....                   | *    | *    | *    | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  | 0.1  |
| General government .....                                   | —2   | —1   | —1   | —1   | —1   | —1   | —1   | —*   | *    |
| Other functions .....                                      | —4   | —5   | —4   | —6   | —1.1 | —8   | —4   | —4   | —3   |
| Total other mandatory programs .....                       | 2.8  | 2.0  | 3.0  | 2.8  | 2.5  | 3.4  | 6.0  | 4.1  | 4.5  |
| Total mandatory programs .....                             | 30.3 | 31.1 | 33.3 | 33.7 | 37.6 | 44.1 | 53.1 | 57.6 | 65.4 |
| Net interest:                                              |      |      |      |      |      |      |      |      |      |
| Interest on the public debt .....                          | 9.1  | 9.9  | 10.7 | 11.3 | 12.0 | 13.4 | 14.6 | 16.6 | 19.3 |
| Interest received by:                                      |      |      |      |      |      |      |      |      |      |
| On-budget trust funds .....                                | —8   | —9   | —1.0 | —1.1 | —1.3 | —1.5 | —1.7 | —2.0 | —2.4 |
| Off-budget trust funds .....                               | —6   | —6   | —6   | —6   | —6   | —8   | —1.0 | —1.1 | —1.6 |
| Other interest .....                                       | —8   | —7   | —9   | —1.0 | —7   | —8   | —8   | —8   | —1.0 |
| Total net interest .....                                   | 6.9  | 7.7  | 8.2  | 8.6  | 9.4  | 10.3 | 11.1 | 12.7 | 14.4 |
| Undistributed offsetting receipts:                         |      |      |      |      |      |      |      |      |      |
| Employer share, employee retirement:                       |      |      |      |      |      |      |      |      |      |
| On-budget .....                                            | —5.0 | —5.2 | —5.4 | —5.6 | —6.0 | —6.2 | —6.6 | —7.0 | —7.8 |
| Off-budget .....                                           | —2   | —2   | —3   | —3   | —3   | —4   | —4   | —5   | —6   |
| Rents and royalties on the Outer Continental Shelf .....   | —*   | —4   | —*   | —1   | —2   | —6   | —1.0 | —4   | —2   |
| Total undistributed offsetting receipts .....              | —5.3 | —5.8 | —5.7 | —5.9 | —6.5 | —7.3 | —8.0 | —8.0 | —8.6 |
| Total outlays for mandatory and related programs .....     | 32.0 | 33.0 | 35.7 | 36.4 | 40.4 | 47.1 | 56.1 | 62.3 | 71.2 |

\* See footnote at end of table

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued

(in billions of dollars)

|                                                            | 1971  | 1972 | 1973  | 1974  | 1975  | 1976  | TQ   | 1977  | 1978  |
|------------------------------------------------------------|-------|------|-------|-------|-------|-------|------|-------|-------|
| Mandatory programs:                                        |       |      |       |       |       |       |      |       |       |
| Human resource programs:                                   |       |      |       |       |       |       |      |       |       |
| Education, training, employment, and social services ..... | 1.5   | 2.6  | 2.3   | 2.4   | 3.1   | 3.4   | 0.9  | 3.6   | 4.5   |
| Health:                                                    |       |      |       |       |       |       |      |       |       |
| Medicaid .....                                             | 3.4   | 4.6  | 4.6   | 5.8   | 6.8   | 8.6   | 2.2  | 9.9   | 10.7  |
| Other .....                                                | 0.1   | 0.1  | 0.2   | 0.2   | 0.3   | 0.4   | 0.1  | 0.5   | 0.6   |
| Total health .....                                         | 3.4   | 4.7  | 4.8   | 6.0   | 7.1   | 9.0   | 2.3  | 10.4  | 11.2  |
| Medicare .....                                             | 6.2   | 7.0  | 7.6   | 9.0   | 12.2  | 15.0  | 4.0  | 18.6  | 21.8  |
| Income security:                                           |       |      |       |       |       |       |      |       |       |
| Retirement and disability .....                            | 1.6   | 1.8  | 2.6   | 2.7   | 4.7   | 3.0   | 1.2  | 3.3   | 3.1   |
| Unemployment compensation .....                            | 5.7   | 6.6  | 4.9   | 5.6   | 12.8  | 18.6  | 3.8  | 14.3  | 10.8  |
| Food and nutrition assistance .....                        | 2.2   | 3.2  | 3.6   | 4.4   | 6.6   | 7.8   | 1.8  | 8.2   | 8.4   |
| Other .....                                                | 12.1  | 14.2 | 14.8  | 18.1  | 22.6  | 26.7  | 7.1  | 29.7  | 32.6  |
| Total income security .....                                | 21.6  | 25.8 | 25.9  | 30.9  | 46.7  | 56.0  | 13.8 | 55.5  | 54.9  |
| Social Security .....                                      | 35.1  | 39.4 | 48.2  | 55.0  | 63.6  | 72.7  | 19.5 | 83.7  | 92.4  |
| Veterans benefits and services:                            |       |      |       |       |       |       |      |       |       |
| Income security for veterans .....                         | 6.0   | 6.3  | 6.5   | 6.8   | 7.9   | 8.4   | 2.1  | 9.2   | 9.7   |
| Other .....                                                | 1.5   | 1.6  | 2.4   | 3.2   | 4.6   | 5.5   | 0.7  | 3.6   | 3.4   |
| Total veterans benefits and services .....                 | 7.5   | 8.0  | 9.0   | 10.0  | 12.5  | 13.9  | 2.8  | 12.8  | 13.1  |
| Total mandatory human resources programs .....             | 75.3  | 87.5 | 97.7  | 113.2 | 145.1 | 170.0 | 43.4 | 184.5 | 198.0 |
| Other mandatory programs:                                  |       |      |       |       |       |       |      |       |       |
| International affairs .....                                | 0.4   | 0.2  | –7    | –5    | –1.1  | –1.0  | –9   | –1.7  | –1.1  |
| Energy .....                                               | 0.1   | 0.2  | 0.2   | 0.6   | 1.2   | 1.6   | 0.4  | 2.0   | 2.7   |
| Agriculture .....                                          | 3.4   | 4.3  | 3.9   | 1.2   | 1.9   | 2.1   | 0.7  | 5.5   | 10.0  |
| Commerce and housing credit .....                          | –3    | –*   | –1.2  | 2.3   | 7.1   | 4.9   | –2   | –4    | 2.9   |
| Community and regional development .....                   | 0.3   | 0.4  | 1.0   | 0.8   | 0.7   | 0.9   | 0.2  | 1.0   | 1.1   |
| General government .....                                   | –*    | –*   | 6.5   | 6.3   | 6.7   | 6.2   | 1.8  | 6.9   | 7.3   |
| Other functions .....                                      | –6    | –1.0 | –6    | –1.5  | –1.1  | –4    | –2   | –5    | –1    |
| Total other mandatory programs .....                       | 3.2   | 4.0  | 9.1   | 9.2   | 15.4  | 14.2  | 1.9  | 12.9  | 22.8  |
| Total mandatory programs .....                             | 78.5  | 91.5 | 106.8 | 122.4 | 160.5 | 184.2 | 45.3 | 197.4 | 220.8 |
| Net interest:                                              |       |      |       |       |       |       |      |       |       |
| Interest on the public debt .....                          | 21.0  | 21.8 | 24.2  | 29.3  | 32.7  | 37.1  | 8.1  | 41.9  | 48.7  |
| Interest received by:                                      |       |      |       |       |       |       |      |       |       |
| On-budget trust funds .....                                | –2.8  | –3.0 | –3.2  | –4.1  | –4.9  | –5.0  | –2   | –5.5  | –6.1  |
| Off-budget trust funds .....                               | –1.9  | –2.1 | –2.3  | –2.5  | –2.8  | –2.8  | –1   | –2.7  | –2.4  |
| Other interest .....                                       | –1.4  | –1.3 | –1.4  | –1.3  | –1.8  | –2.5  | –9   | –3.9  | –4.7  |
| Total net interest .....                                   | 14.8  | 15.5 | 17.3  | 21.4  | 23.2  | 26.7  | 6.9  | 29.9  | 35.4  |
| Undistributed offsetting receipts:                         |       |      |       |       |       |       |      |       |       |
| Employer share, employee retirement:                       |       |      |       |       |       |       |      |       |       |
| On-budget .....                                            | –8.4  | –8.6 | –8.8  | –9.2  | –10.3 | –10.8 | –2.6 | –11.5 | –12.4 |
| Off-budget .....                                           | –6    | –7   | –7    | –8    | –9    | –1.0  | –2   | –1.0  | –1.1  |
| Rents and royalties on the Outer Continental Shelf .....   | –1.1  | –3   | –4.0  | –6.7  | –2.4  | –2.7  | –1.3 | –2.4  | –2.3  |
| Total undistributed offsetting receipts .....              | –10.1 | –9.6 | –13.4 | –16.7 | –13.6 | –14.4 | –4.2 | –14.9 | –15.7 |
| Total outlays for mandatory and related programs .....     | 83.3  | 97.4 | 110.8 | 127.1 | 170.1 | 196.5 | 48.0 | 212.4 | 240.6 |

\* See footnote at end of table

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued

(in billions of dollars)

|                                                            | 1979  | 1980  | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Mandatory programs:                                        |       |       |       |       |       |       |       |       |       |
| Human resource programs:                                   |       |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | 5.5   | 6.2   | 8.5   | 7.6   | 6.4   | 7.8   | 7.6   | 8.0   | 7.3   |
| Health:                                                    |       |       |       |       |       |       |       |       |       |
| Medicaid .....                                             | 12.4  | 14.0  | 16.8  | 17.4  | 19.0  | 20.1  | 22.7  | 25.0  | 27.4  |
| Other .....                                                | 0.6   | 0.7   | 0.9   | 1.1   | 1.1   | 1.4   | 1.3   | 0.7   | 1.9   |
| Total health .....                                         | 13.0  | 14.7  | 17.8  | 18.5  | 20.1  | 21.5  | 23.9  | 25.7  | 29.3  |
| Medicare .....                                             | 25.5  | 31.0  | 37.9  | 45.3  | 51.2  | 56.0  | 64.1  | 68.4  | 73.4  |
| Income security:                                           |       |       |       |       |       |       |       |       |       |
| Retirement and disability .....                            | 4.0   | 4.7   | 5.1   | 5.1   | 5.1   | 5.0   | 5.2   | 4.9   | 5.1   |
| Unemployment compensation .....                            | 9.8   | 16.9  | 18.2  | 22.2  | 29.5  | 17.0  | 15.8  | 16.1  | 15.5  |
| Food and nutrition assistance .....                        | 10.1  | 13.1  | 15.1  | 14.4  | 16.5  | 16.3  | 16.7  | 16.6  | 16.9  |
| Other .....                                                | 34.9  | 41.0  | 48.1  | 51.0  | 54.5  | 56.9  | 71.4  | 62.9  | 67.0  |
| Total income security .....                                | 58.8  | 75.7  | 86.4  | 92.8  | 105.6 | 95.2  | 109.1 | 100.5 | 104.4 |
| Social Security .....                                      | 102.6 | 117.1 | 137.9 | 153.9 | 168.5 | 176.1 | 186.4 | 196.5 | 205.1 |
| Veterans benefits and services:                            |       |       |       |       |       |       |       |       |       |
| Income security for veterans .....                         | 10.8  | 11.7  | 12.9  | 13.7  | 14.3  | 14.4  | 14.7  | 15.0  | 15.0  |
| Other .....                                                | 2.9   | 2.3   | 2.5   | 2.0   | 1.6   | 1.6   | 1.2   | 0.6   | 0.7   |
| Total veterans benefits and services .....                 | 13.7  | 14.0  | 15.4  | 15.8  | 15.9  | 16.0  | 15.9  | 15.7  | 15.7  |
| Total mandatory human resources programs .....             | 219.1 | 258.7 | 303.8 | 333.8 | 367.7 | 372.6 | 407.1 | 414.8 | 435.1 |
| Other mandatory programs:                                  |       |       |       |       |       |       |       |       |       |
| International affairs .....                                | -1.7  | -1    | -9    | -9    | -1.9  | -9    | -6    | -2.1  | -1.1  |
| Energy .....                                               | 3.1   | 4.0   | 4.8   | 4.9   | 2.9   | 0.1   | -9    | -3    | -4    |
| Agriculture .....                                          | 9.7   | 7.2   | 9.6   | 14.2  | 21.2  | 11.7  | 23.4  | 29.4  | 24.5  |
| Commerce and housing credit .....                          | 0.9   | 4.3   | 3.9   | 2.7   | 3.2   | 3.2   | 0.5   | 2.0   | 5.5   |
| Community and regional development .....                   | 1.3   | 1.9   | 1.6   | 1.7   | 1.5   | 1.4   | 1.1   | 1.2   | 0.7   |
| General government .....                                   | 7.5   | 7.8   | 6.1   | 5.2   | 5.2   | 5.3   | 4.9   | 5.4   | 0.2   |
| Other functions .....                                      | -1.0  | -1.4  | -1.7  | -1.9  | -8    | -1.8  | -1.2  | -6    | -1.2  |
| Total other mandatory programs .....                       | 19.8  | 23.7  | 23.4  | 25.9  | 31.3  | 18.9  | 27.2  | 34.9  | 28.2  |
| Total mandatory programs .....                             | 238.9 | 282.4 | 327.2 | 359.7 | 399.1 | 391.5 | 434.2 | 449.8 | 463.4 |
| Net interest:                                              |       |       |       |       |       |       |       |       |       |
| Interest on the public debt .....                          | 59.8  | 74.8  | 95.5  | 117.2 | 128.6 | 153.8 | 178.8 | 190.2 | 195.2 |
| Interest received by:                                      |       |       |       |       |       |       |       |       |       |
| On-budget trust funds .....                                | -7.7  | -9.7  | -11.5 | -14.0 | -15.3 | -17.0 | -21.8 | -26.6 | -29.7 |
| Off-budget trust funds .....                               | -2.2  | -2.3  | -2.3  | -2.1  | -1.8  | -3.3  | -4.1  | -4.3  | -5.3  |
| Other interest .....                                       | -7.3  | -10.2 | -13.0 | -16.1 | -21.7 | -22.4 | -23.4 | -23.3 | -21.7 |
| Total net interest .....                                   | 42.6  | 52.5  | 68.7  | 85.0  | 89.8  | 111.1 | 129.4 | 136.0 | 138.6 |
| Undistributed offsetting receipts:                         |       |       |       |       |       |       |       |       |       |
| Employer share, employee retirement:                       |       |       |       |       |       |       |       |       |       |
| On-budget .....                                            | -13.1 | -14.6 | -16.5 | -18.2 | -21.7 | -23.2 | -24.6 | -25.4 | -27.3 |
| Off-budget .....                                           | -1.1  | -1.2  | -1.4  | -1.6  | -1.8  | -2.0  | -2.5  | -2.9  | -3.3  |
| Rents and royalties on the Outer Continental Shelf .....   | -3.3  | -4.1  | -10.1 | -6.2  | -10.5 | -6.7  | -5.5  | -4.7  | -4.0  |
| Total undistributed offsetting receipts .....              | -17.5 | -19.9 | -28.0 | -26.1 | -34.0 | -32.0 | -32.7 | -33.0 | -34.6 |
| Total outlays for mandatory and related programs .....     | 264.0 | 315.0 | 367.9 | 418.6 | 454.9 | 470.6 | 531.0 | 552.7 | 567.4 |

\* See footnote at end of table

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1996—Continued

(in billions of dollars)

|                                                            | 1988  | 1989  | 1990  | 1991<br>estimate | 1992<br>estimate | 1993<br>estimate | 1994<br>estimate | 1995<br>estimate | 1996<br>estimate |
|------------------------------------------------------------|-------|-------|-------|------------------|------------------|------------------|------------------|------------------|------------------|
| Mandatory programs:                                        |       |       |       |                  |                  |                  |                  |                  |                  |
| Human resource programs:                                   |       |       |       |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services ..... | 7.8   | 9.8   | 10.9  | 12.3             | 13.0             | 12.6             | 11.3             | 10.9             | 6.7              |
| Health:                                                    |       |       |       |                  |                  |                  |                  |                  |                  |
| Medicaid .....                                             | 30.5  | 34.6  | 41.1  | 51.6             | 59.9             | 68.6             | 78.4             | 88.8             | 99.9             |
| Other .....                                                | 1.9   | 0.7   | 1.7   | 2.8              | 3.6              | 4.3              | 4.9              | 5.1              | 6.4              |
| Total health .....                                         | 32.3  | 35.3  | 42.9  | 54.3             | 63.5             | 72.8             | 83.3             | 93.9             | 106.2            |
| Medicare .....                                             | 76.9  | 82.7  | 95.8  | 101.9            | 111.4            | 122.1            | 136.1            | 152.2            | 172.2            |
| Income security:                                           |       |       |       |                  |                  |                  |                  |                  |                  |
| Retirement and disability .....                            | 4.9   | 5.2   | 4.7   | 4.5              | 5.2              | 5.2              | 5.3              | 5.3              | 5.4              |
| Unemployment compensation .....                            | 13.6  | 13.9  | 17.1  | 25.0             | 25.0             | 24.6             | 23.6             | 23.6             | 23.0             |
| Food and nutrition assistance .....                        | 17.8  | 18.8  | 21.3  | 25.3             | 27.1             | 28.7             | 30.0             | 31.2             | 32.3             |
| Other .....                                                | 72.8  | 76.5  | 80.6  | 91.8             | 98.3             | 104.2            | 112.6            | 120.3            | 127.0            |
| Total income security .....                                | 109.2 | 114.4 | 123.8 | 146.6            | 155.6            | 162.8            | 171.6            | 180.3            | 187.6            |
| Social Security .....                                      | 216.8 | 230.4 | 246.5 | 266.7            | 286.2            | 303.9            | 320.4            | 336.9            | 354.0            |
| Veterans benefits and services:                            |       |       |       |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                         | 16.0  | 16.5  | 15.2  | 17.0             | 17.3             | 17.5             | 19.5             | 18.6             | 17.6             |
| Other .....                                                | 1.6   | 1.2   | 0.7   | 0.5              | 0.9              | 0.8              | 0.7              | 0.6              | 0.5              |
| Total veterans benefits and services .....                 | 17.6  | 17.7  | 15.9  | 17.5             | 18.1             | 18.3             | 20.3             | 19.2             | 18.1             |
| Total mandatory human resources programs .....             | 460.7 | 490.4 | 535.8 | 599.5            | 647.7            | 692.4            | 742.9            | 793.4            | 844.9            |
| Other mandatory programs:                                  |       |       |       |                  |                  |                  |                  |                  |                  |
| International affairs .....                                | -1.3  | -1.1  | -4.5  | -1.4             | -1.8             | -2.2             | -3.0             | -3.3             | -3.3             |
| Energy .....                                               | -7    | -1.2  | -2.3  | -1.9             | -1.1             | -4               | -4               | -1.3             | -2.2             |
| Agriculture .....                                          | 15.0  | 14.5  | 9.3   | 12.9             | 12.0             | 10.8             | 10.0             | 8.6              | 8.9              |
| Commerce and housing credit .....                          | 16.6  | 25.9  | 63.3  | 115.9            | 90.0             | 47.3             | -35.9            | -40.8            | -30.0            |
| Community and regional development .....                   | 1.4   | 1.3   | 1.2   | 0.9              | 0.5              | 0.3              | 0.1              | 0.2              | 0.1              |
| General government .....                                   | 1.4   | 0.8   | 1.7   | 0.2              | 1.3              | 0.9              | 0.6              | 0.8              | 1.1              |
| Other functions .....                                      | -9    | -1.1  | 0.4   | -4               | -1.5             | -2.5             | -6               | -1.7             | 0.2              |
| Total other mandatory programs .....                       | 31.6  | 39.2  | 69.2  | 126.3            | 99.4             | 54.3             | -29.1            | -37.6            | -25.3            |
| Total mandatory programs .....                             | 492.2 | 529.5 | 604.9 | 725.8            | 747.1            | 746.7            | 713.8            | 755.8            | 819.7            |
| Net interest:                                              |       |       |       |                  |                  |                  |                  |                  |                  |
| Interest on the public debt .....                          | 214.1 | 240.9 | 264.8 | 286.3            | 304.0            | 320.0            | 330.0            | 334.5            | 338.5            |
| Interest received by:                                      |       |       |       |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....                                | -34.5 | -40.5 | -46.4 | -50.2            | -53.5            | -57.1            | -60.6            | -64.4            | -68.4            |
| Off-budget trust funds .....                               | -7.4  | -11.4 | -16.0 | -20.2            | -23.7            | -28.0            | -32.8            | -38.3            | -44.6            |
| Other interest .....                                       | -20.4 | -19.8 | -18.2 | -18.9            | -20.4            | -22.7            | -21.2            | -17.9            | -14.5            |
| Total net interest .....                                   | 151.7 | 169.2 | 184.2 | 197.0            | 206.3            | 212.0            | 215.5            | 213.8            | 211.0            |
| Undistributed offsetting receipts:                         |       |       |       |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement:                       |       |       |       |                  |                  |                  |                  |                  |                  |
| On-budget .....                                            | -29.0 | -29.4 | -28.0 | -29.5            | -30.6            | -31.4            | -29.5            | -30.7            | -31.7            |
| Off-budget .....                                           | -4.4  | -4.9  | -5.6  | -5.8             | -6.2             | -6.8             | -7.4             | -8.1             | -8.9             |
| Rents and royalties on the Outer Continental Shelf .....   | -3.5  | -2.9  | -3.0  | -3.7             | -2.7             | -3.3             | -3.3             | -3.2             | -3.5             |
| Total undistributed offsetting receipts .....              | -37.0 | -37.2 | -36.6 | -39.1            | -39.5            | -41.4            | -40.2            | -42.0            | -44.0            |
| Total outlays for mandatory and related programs .....     | 607.0 | 661.5 | 752.5 | 883.7            | 913.9            | 917.3            | 889.0            | 927.6            | 986.6            |

\* \$50 million or less

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1998

(in billions of dollars)

| Category and Program                                          | 1962        | 1963        | 1964        | 1965        | 1966        | 1967        | 1968        | 1969        |
|---------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Mandatory programs:</b>                                    |             |             |             |             |             |             |             |             |
| Human resource programs:                                      |             |             |             |             |             |             |             |             |
| Education, training, employment, and social services .....    | 0.3         | 0.4         | 0.3         | 0.4         | 0.5         | 0.9         | 1.1         | 1.0         |
| Health:                                                       |             |             |             |             |             |             |             |             |
| Medicaid .....                                                | 0.1         | 0.2         | 0.2         | 0.3         | 0.8         | 1.2         | 1.8         | 2.3         |
| Other .....                                                   | *           | *           | *           | *           | *           | *           | *           | *           |
| Total health .....                                            | 0.1         | 0.2         | 0.2         | 0.3         | 0.8         | 1.2         | 1.8         | 2.3         |
| Medicare .....                                                |             |             |             |             |             | 2.5         | 4.4         | 5.4         |
| Income security:                                              |             |             |             |             |             |             |             |             |
| General retirement and disability .....                       | 0.7         | 0.6         | 0.7         | 0.6         | 0.7         | 0.7         | 0.9         | 1.0         |
| Federal employee retirement and disability .....              | 2.0         | 2.2         | 2.5         | 2.9         | 3.3         | 3.8         | 4.3         | 4.8         |
| Unemployment compensation .....                               | 3.5         | 3.1         | 2.9         | 2.3         | 2.0         | 2.0         | 2.3         | 2.3         |
| Food and nutrition assistance .....                           | 0.3         | 0.3         | 0.3         | 0.3         | 0.4         | 0.4         | 0.5         | 0.6         |
| Family Support Assistance .....                               | 2.3         | 2.6         | 2.7         | 2.8         | 2.8         | 2.7         | 3.2         | 3.6         |
| Housing Assistance and Other .....                            | —*          | —*          | —*          | *           | —*          | *           | *           | *           |
| Total income security .....                                   | 8.7         | 8.8         | 9.1         | 8.9         | 9.1         | 9.6         | 11.1        | 12.3        |
| Social Security .....                                         | 14.0        | 15.5        | 16.2        | 17.1        | 20.3        | 21.3        | 23.3        | 26.7        |
| Veterans benefits and services:                               |             |             |             |             |             |             |             |             |
| Income security for veterans .....                            | 4.0         | 4.2         | 4.1         | 4.2         | 4.2         | 4.5         | 4.7         | 5.0         |
| Other .....                                                   | 0.4         | —*          | 0.1         | 0.1         | 0.2         | 0.6         | 0.7         | 0.8         |
| Total veterans benefits and services .....                    | 4.4         | 4.2         | 4.3         | 4.3         | 4.4         | 5.2         | 5.4         | 5.8         |
| Total mandatory human resources programs .....                | 27.5        | 29.0        | 30.2        | 30.9        | 35.1        | 40.7        | 47.1        | 53.5        |
| Other mandatory programs:                                     |             |             |             |             |             |             |             |             |
| International affairs .....                                   | 0.1         | 0.1         | 0.3         | 0.6         | 0.5         | 0.2         | 0.4         | 0.5         |
| Energy .....                                                  | —0.1        | —0.1        | —0.1        | —0.1        | —0.1        | —0.1        | —*          | —*          |
| Agriculture .....                                             | 3.2         | 3.9         | 4.1         | 3.4         | 1.9         | 2.3         | 3.8         | 5.1         |
| Deposit insurance .....                                       | —0.4        | —0.4        | —0.4        | —0.4        | —0.5        | —0.4        | —0.5        | —0.6        |
| Community and regional development .....                      | *           | *           | *           | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         |
| General government .....                                      | —0.2        | —0.1        | —0.1        | —0.1        | —0.1        | —0.1        | —0.1        | —*          |
| Other undistributed offsetting receipts .....                 | —5.3        | —5.8        | —5.7        | —5.9        | —6.5        | —7.3        | —8.0        | —8.0        |
| All other .....                                               | 0.1         | —1.4        | —0.8        | —0.7        | 0.7         | 1.3         | 2.2         | —1.1        |
| Total other mandatory programs .....                          | —2.5        | —3.8        | —2.7        | —3.1        | —4.1        | —3.9        | —2.2        | —4.0        |
| Total mandatory programs .....                                | 25.1        | 25.3        | 27.6        | 27.8        | 31.0        | 36.8        | 44.9        | 49.5        |
| <b>Net interest:</b>                                          |             |             |             |             |             |             |             |             |
| Interest on the public debt .....                             | 9.1         | 9.9         | 10.7        | 11.3        | 12.0        | 13.4        | 14.6        | 16.6        |
| Interest received by:                                         |             |             |             |             |             |             |             |             |
| On-budget trust funds .....                                   | —0.8        | —0.9        | —1.0        | —1.1        | —1.3        | —1.5        | —1.7        | —2.0        |
| Off-budget trust funds .....                                  | —0.6        | —0.6        | —0.6        | —0.6        | —0.6        | —0.8        | —1.0        | —1.1        |
| Other interest .....                                          | —0.8        | —0.7        | —0.9        | —1.0        | —0.7        | —0.8        | —0.8        | —0.8        |
| Total net interest .....                                      | 6.9         | 7.7         | 8.2         | 8.6         | 9.4         | 10.3        | 11.1        | 12.7        |
| <b>Total outlays for mandatory and related programs .....</b> | <b>32.0</b> | <b>33.0</b> | <b>35.8</b> | <b>36.4</b> | <b>40.4</b> | <b>47.0</b> | <b>56.0</b> | <b>62.2</b> |

\* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1998—Continued

(in billions of dollars)

| Category and Program                                          | 1970        | 1971        | 1972        | 1973         | 1974         | 1975         | 1976         | TQ          |
|---------------------------------------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|-------------|
| <b>Mandatory programs:</b>                                    |             |             |             |              |              |              |              |             |
| Human resource programs:                                      |             |             |             |              |              |              |              |             |
| Education, training, employment, and social services .....    | 1.3         | 1.5         | 2.6         | 2.3          | 2.4          | 3.1          | 3.4          | 0.9         |
| Health:                                                       |             |             |             |              |              |              |              |             |
| Medicaid .....                                                | 2.7         | 3.4         | 4.6         | 4.6          | 5.8          | 6.8          | 8.6          | 2.2         |
| Other .....                                                   | *           | 0.1         | 0.1         | 0.2          | 0.2          | 0.3          | 0.5          | 0.1         |
| Total health .....                                            | 2.8         | 3.4         | 4.7         | 4.8          | 6.0          | 7.1          | 9.0          | 2.3         |
| Medicare .....                                                | 5.8         | 6.2         | 7.0         | 7.6          | 9.0          | 12.2         | 15.0         | 4.0         |
| Income security:                                              |             |             |             |              |              |              |              |             |
| General retirement and disability .....                       | 1.0         | 1.6         | 1.8         | 2.6          | 2.7          | 4.7          | 3.0          | 1.2         |
| Federal employee retirement and disability .....              | 5.5         | 6.6         | 7.7         | 8.9          | 10.8         | 13.2         | 15.5         | 4.3         |
| Unemployment compensation .....                               | 3.1         | 5.7         | 6.6         | 4.9          | 5.6          | 12.8         | 18.6         | 3.8         |
| Food and nutrition assistance .....                           | 1.0         | 2.2         | 3.2         | 3.6          | 4.4          | 6.6          | 7.8          | 1.8         |
| Supplemental Security Income .....                            |             |             |             |              | 2.0          | 4.3          | 4.6          | 1.2         |
| Family Support Assistance .....                               | 4.1         | 5.5         | 6.6         | 5.9          | 5.4          | 5.1          | 5.8          | 1.6         |
| Earned Income Tax Credit .....                                |             |             |             |              |              |              | 0.8          | 0.1         |
| Housing Assistance and Other .....                            | -*          | -*          | -*          | -*           | *            | -0.1         | -*           | *           |
| Total income security .....                                   | 14.7        | 21.6        | 25.8        | 25.9         | 30.9         | 46.7         | 56.0         | 13.9        |
| Social Security .....                                         | 29.6        | 35.1        | 39.4        | 48.2         | 55.0         | 63.6         | 72.7         | 19.5        |
| Veterans benefits and services:                               |             |             |             |              |              |              |              |             |
| Income security for veterans .....                            | 5.5         | 6.0         | 6.3         | 6.5          | 6.8          | 7.9          | 8.4          | 2.1         |
| Other .....                                                   | 1.1         | 1.5         | 1.6         | 2.4          | 3.2          | 4.6          | 5.5          | 0.7         |
| Total veterans benefits and services .....                    | 6.6         | 7.5         | 8.0         | 9.0          | 10.0         | 12.5         | 13.9         | 2.8         |
| Total mandatory human resources programs .....                | 60.9        | 75.3        | 87.5        | 97.7         | 113.2        | 145.1        | 170.0        | 43.4        |
| Other mandatory programs:                                     |             |             |             |              |              |              |              |             |
| International affairs .....                                   | 0.4         | 0.4         | 0.2         | -0.7         | -0.5         | -1.1         | -1.0         | -0.9        |
| Energy .....                                                  | *           | 0.1         | 0.2         | 0.2          | 0.6          | 1.2          | 1.6          | 0.4         |
| Agriculture .....                                             | 4.3         | 3.4         | 4.3         | 3.9          | 1.2          | 1.9          | 2.1          | 0.7         |
| Deposit insurance .....                                       | -0.5        | -0.4        | -0.6        | -0.8         | -0.6         | 0.5          | -0.6         | -0.1        |
| Community and regional development .....                      | 0.1         | 0.3         | 0.4         | 1.0          | 0.8          | 0.7          | 0.9          | 0.2         |
| General government .....                                      | *           | -*          | -*          | 6.5          | 6.3          | 6.7          | 6.2          | 1.8         |
| Other undistributed offsetting receipts .....                 | -8.6        | -10.1       | -9.6        | -13.4        | -16.7        | -13.6        | -14.4        | -4.2        |
| All other .....                                               | 0.1         | -0.8        | -0.3        | -1.0         | 1.1          | 5.2          | 4.8          | -0.4        |
| Total other mandatory programs .....                          | -4.2        | -7.1        | -5.4        | -4.3         | -7.8         | 1.5          | -0.5         | -2.4        |
| Total mandatory programs .....                                | 56.7        | 68.2        | 82.1        | 93.4         | 105.4        | 146.6        | 169.5        | 41.0        |
| <b>Net interest:</b>                                          |             |             |             |              |              |              |              |             |
| Interest on the public debt .....                             | 19.3        | 21.0        | 21.8        | 24.2         | 29.3         | 32.7         | 37.1         | 8.1         |
| Interest received by:                                         |             |             |             |              |              |              |              |             |
| On-budget trust funds .....                                   | -2.4        | -2.8        | -3.0        | -3.2         | -4.1         | -4.9         | -5.0         | -0.2        |
| Off-budget trust funds .....                                  | -1.6        | -1.9        | -2.1        | -2.3         | -2.5         | -2.8         | -2.8         | -0.1        |
| Other interest .....                                          | -1.0        | -1.4        | -1.3        | -1.4         | -1.3         | -1.8         | -2.5         | -0.9        |
| Total net interest .....                                      | 14.4        | 14.8        | 15.5        | 17.3         | 21.4         | 23.2         | 26.7         | 6.9         |
| <b>Total outlays for mandatory and related programs .....</b> | <b>71.1</b> | <b>83.1</b> | <b>97.6</b> | <b>110.7</b> | <b>126.8</b> | <b>169.9</b> | <b>196.2</b> | <b>48.0</b> |

\* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1998—Continued

(in billions of dollars)

| Category and Program                                       | 1977  | 1978  | 1979  | 1980  | 1981  | 1982  | 1983  | 1984  |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Mandatory programs:</b>                                 |       |       |       |       |       |       |       |       |
| Human resource programs:                                   |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | 3.6   | 4.5   | 5.5   | 6.2   | 8.5   | 7.6   | 6.4   | 7.8   |
| Health:                                                    |       |       |       |       |       |       |       |       |
| Medicaid .....                                             | 9.9   | 10.7  | 12.4  | 14.0  | 16.8  | 17.4  | 19.0  | 20.1  |
| Other .....                                                | 0.5   | 0.5   | 0.6   | 0.7   | 0.9   | 1.1   | 1.1   | 1.4   |
| Total health .....                                         | 10.4  | 11.2  | 13.0  | 14.7  | 17.8  | 18.5  | 20.1  | 21.5  |
| Medicare .....                                             | 18.6  | 21.8  | 25.5  | 31.0  | 37.9  | 45.3  | 51.2  | 56.0  |
| Income security:                                           |       |       |       |       |       |       |       |       |
| General retirement and disability .....                    | 3.3   | 3.1   | 4.0   | 4.7   | 5.1   | 5.1   | 5.1   | 5.0   |
| Federal employee retirement and disability .....           | 17.7  | 19.8  | 22.6  | 26.6  | 31.2  | 34.3  | 36.5  | 38.0  |
| Unemployment compensation .....                            | 14.3  | 10.9  | 9.8   | 16.9  | 18.3  | 22.3  | 29.6  | 17.0  |
| Food and nutrition assistance .....                        | 8.2   | 8.4   | 10.1  | 13.1  | 15.1  | 14.4  | 16.5  | 16.3  |
| Supplemental Security Income .....                         | 4.8   | 5.3   | 4.9   | 5.7   | 6.5   | 6.9   | 7.9   | 7.6   |
| Family Support Assistance .....                            | 6.4   | 6.6   | 6.6   | 7.3   | 8.2   | 8.0   | 8.4   | 8.9   |
| Earned Income Tax Credit .....                             | 0.9   | 0.9   | 0.8   | 1.3   | 1.3   | 1.2   | 1.2   | 1.2   |
| Housing Assistance and Other .....                         | —*    | —*    | 0.1   | 0.2   | 0.9   | 0.7   | 0.5   | 1.2   |
| Total income security .....                                | 55.5  | 55.0  | 58.9  | 75.8  | 86.6  | 92.9  | 105.7 | 95.3  |
| Social Security .....                                      | 83.7  | 92.4  | 102.6 | 117.1 | 137.9 | 153.9 | 168.5 | 176.1 |
| Veterans benefits and services:                            |       |       |       |       |       |       |       |       |
| Income security for veterans .....                         | 9.2   | 9.7   | 10.8  | 11.7  | 12.9  | 13.7  | 14.3  | 14.4  |
| Other .....                                                | 3.6   | 3.4   | 2.9   | 2.3   | 2.5   | 2.0   | 1.6   | 1.6   |
| Total veterans benefits and services .....                 | 12.8  | 13.1  | 13.7  | 14.0  | 15.4  | 15.8  | 15.9  | 16.0  |
| Total mandatory human resources programs .....             | 184.6 | 198.1 | 219.2 | 258.7 | 304.0 | 333.9 | 367.8 | 372.6 |
| Other mandatory programs:                                  |       |       |       |       |       |       |       |       |
| International affairs .....                                | –1.7  | –1.1  | –1.7  | –0.1  | –0.5  | –0.6  | –1.8  | –0.4  |
| Energy .....                                               | 2.0   | 2.7   | 3.1   | 4.0   | 4.8   | 4.9   | 2.9   | 0.1   |
| Agriculture .....                                          | 5.5   | 10.0  | 9.7   | 7.2   | 9.6   | 14.2  | 21.2  | 11.7  |
| Deposit insurance .....                                    | –2.8  | –1.0  | –1.7  | –0.4  | –1.4  | –2.1  | –1.2  | –0.8  |
| Community and regional development .....                   | 1.0   | 1.1   | 1.3   | 1.9   | 1.6   | 1.7   | 1.5   | 1.4   |
| General government .....                                   | 6.9   | 7.3   | 7.5   | 7.8   | 6.1   | 5.2   | 5.2   | 5.3   |
| Other undistributed offsetting receipts .....              | –14.9 | –15.7 | –17.5 | –19.9 | –28.0 | –26.1 | –34.0 | –32.0 |
| All other .....                                            | 1.6   | 3.1   | 1.0   | 2.7   | 5.3   | 3.4   | 3.4   | 3.2   |
| Total other mandatory programs .....                       | –2.3  | 6.5   | 1.7   | 3.2   | –2.7  | 0.6   | –2.7  | –11.5 |
| Total mandatory programs .....                             | 182.2 | 204.6 | 220.9 | 261.9 | 301.3 | 334.5 | 365.1 | 361.1 |
| <b>Net interest:</b>                                       |       |       |       |       |       |       |       |       |
| Interest on the public debt .....                          | 41.9  | 48.7  | 59.9  | 74.8  | 95.5  | 117.2 | 128.7 | 153.9 |
| Interest received by:                                      |       |       |       |       |       |       |       |       |
| On-budget trust funds .....                                | –5.5  | –6.1  | –7.7  | –9.7  | –11.5 | –14.0 | –15.3 | –17.0 |
| Off-budget trust funds .....                               | –2.7  | –2.4  | –2.2  | –2.3  | –2.3  | –2.1  | –1.8  | –3.3  |
| Other interest .....                                       | –3.9  | –4.7  | –7.3  | –10.2 | –13.0 | –16.1 | –21.7 | –22.4 |
| Total net interest .....                                   | 29.9  | 35.5  | 42.6  | 52.5  | 68.8  | 85.0  | 89.8  | 111.1 |
| Total outlays for mandatory and related programs .....     | 212.1 | 240.0 | 263.5 | 314.5 | 370.1 | 419.6 | 454.9 | 472.2 |

\* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1998—Continued

(in billions of dollars)

| Category and Program                                       | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  |
|------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| <b>Mandatory programs:</b>                                 |       |       |       |       |       |       |       |
| Human resource programs:                                   |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | 7.6   | 8.0   | 7.3   | 7.8   | 9.8   | 11.1  | 13.0  |
| Health:                                                    |       |       |       |       |       |       |       |
| Medicaid .....                                             | 22.7  | 25.0  | 27.4  | 30.5  | 34.6  | 41.1  | 52.5  |
| Other .....                                                | 1.3   | 0.7   | 1.9   | 1.9   | 0.7   | 1.8   | 2.5   |
| Total health .....                                         | 23.9  | 25.7  | 29.3  | 32.3  | 35.3  | 42.9  | 55.0  |
| Medicare .....                                             | 64.1  | 68.4  | 73.4  | 76.9  | 82.7  | 95.8  | 102.0 |
| Income security:                                           |       |       |       |       |       |       |       |
| General retirement and disability .....                    | 5.2   | 4.9   | 5.1   | 4.9   | 5.2   | 4.7   | 4.4   |
| Federal employee retirement and disability .....           | 38.5  | 41.3  | 43.7  | 46.8  | 49.1  | 51.9  | 56.0  |
| Unemployment compensation .....                            | 15.8  | 16.1  | 15.5  | 13.6  | 13.9  | 17.1  | 25.1  |
| Food and nutrition assistance .....                        | 16.7  | 16.6  | 16.9  | 17.8  | 18.8  | 21.3  | 25.7  |
| Supplemental Security Income .....                         | 8.7   | 9.3   | 9.9   | 11.4  | 11.5  | 11.5  | 14.7  |
| Family Support Assistance .....                            | 9.2   | 9.9   | 10.5  | 10.8  | 11.2  | 12.2  | 13.5  |
| Earned Income Tax Credit .....                             | 1.1   | 1.4   | 1.4   | 2.7   | 4.0   | 4.4   | 4.9   |
| Housing Assistance and Other .....                         | 13.9  | 0.9   | 1.4   | 1.2   | 0.7   | 0.4   | 0.2   |
| Total income security .....                                | 109.1 | 100.5 | 104.4 | 109.2 | 114.4 | 123.6 | 144.6 |
| Social Security .....                                      | 186.4 | 196.5 | 205.1 | 216.8 | 230.4 | 246.5 | 266.8 |
| Veterans benefits and services:                            |       |       |       |       |       |       |       |
| Income security for veterans .....                         | 14.7  | 15.0  | 15.0  | 16.0  | 16.5  | 15.2  | 17.0  |
| Other .....                                                | 1.2   | 0.6   | 0.7   | 1.6   | 1.2   | 0.7   | 0.3   |
| Total veterans benefits and services .....                 | 15.9  | 15.7  | 15.7  | 17.6  | 17.7  | 15.9  | 17.3  |
| Total mandatory human resources programs .....             | 407.1 | 414.9 | 435.1 | 460.7 | 490.4 | 535.8 | 598.7 |
| Other mandatory programs:                                  |       |       |       |       |       |       |       |
| International affairs .....                                | -1.2  | -3.6  | -1.7  | -1.5  | -1.0  | -5.2  | -3.8  |
| Energy .....                                               | -0.9  | -0.3  | -0.4  | -0.7  | -2.2  | -1.4  | -2.0  |
| Agriculture .....                                          | 23.4  | 29.4  | 24.5  | 15.0  | 14.5  | 9.3   | 12.4  |
| Deposit insurance .....                                    | -2.2  | 1.5   | 3.1   | 10.0  | 22.0  | 58.1  | 66.3  |
| Community and regional development .....                   | 1.1   | 1.2   | 0.7   | 1.4   | 1.3   | 1.2   | 0.7   |
| General government .....                                   | 4.9   | 5.3   | 0.2   | 1.4   | 0.7   | 1.7   | 1.3   |
| Asset Sales (non-routine) .....                            |       |       | -7.7  | -7.7  | -7.1  | -0.1  |       |
| Other undistributed offsetting receipts .....              | -32.7 | -33.0 | -34.6 | -37.0 | -37.2 | -36.6 | -39.4 |
| All other .....                                            | 1.2   | -0.1  | 1.1   | 5.5   | 2.8   | 3.9   | -39.8 |
| Total other mandatory programs .....                       | -6.4  | 0.4   | -14.8 | -13.4 | -6.1  | 31.0  | -4.2  |
| Total mandatory programs .....                             | 400.7 | 415.2 | 420.3 | 447.2 | 484.2 | 566.8 | 594.5 |
| <b>Net interest:</b>                                       |       |       |       |       |       |       |       |
| Interest on the public debt .....                          | 178.9 | 190.3 | 195.3 | 214.1 | 240.9 | 264.7 | 285.5 |
| Interest received by:                                      |       |       |       |       |       |       |       |
| On-budget trust funds .....                                | -21.8 | -26.6 | -29.6 | -34.4 | -40.5 | -46.3 | -50.4 |
| Off-budget trust funds .....                               | -4.1  | -4.3  | -5.3  | -7.4  | -11.4 | -16.0 | -20.2 |
| Other interest .....                                       | -23.4 | -23.3 | -21.7 | -20.4 | -19.8 | -18.2 | -20.3 |
| Total net interest .....                                   | 129.5 | 136.0 | 138.7 | 151.8 | 169.3 | 184.2 | 194.5 |
| Total outlays for mandatory and related programs .....     | 530.2 | 551.3 | 559.0 | 599.1 | 653.5 | 751.0 | 789.0 |

## HISTORICAL TABLES

101

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–1998—Continued

(in billions of dollars)

| Category and Program                                       | 1992  | 1993<br>estimate | 1994<br>estimate | 1995<br>estimate | 1996<br>estimate | 1997<br>estimate | 1998<br>estimate |
|------------------------------------------------------------|-------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory programs:</b>                                 |       |                  |                  |                  |                  |                  |                  |
| Human resource programs:                                   |       |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services ..... | 11.5  | 14.1             | 13.4             | 12.7             | 7.8              | 11.0             | 11.1             |
| Health:                                                    |       |                  |                  |                  |                  |                  |                  |
| Medicaid .....                                             | 67.8  | 80.5             | 92.0             | 105.0            | 118.6            | 133.1            | 148.3            |
| Other .....                                                | 3.7   | 4.7              | 5.0              | 4.2              | 4.4              | 5.2              | 6.0              |
| Total health .....                                         | 71.5  | 85.2             | 96.9             | 109.2            | 123.0            | 138.3            | 154.3            |
| Medicare .....                                             | 116.2 | 129.8            | 144.4            | 160.6            | 177.7            | 194.4            | 212.3            |
| Income security:                                           |       |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                    | 5.0   | 4.9              | 5.1              | 5.1              | 5.1              | 5.0              | 5.0              |
| Federal employee retirement and disability .....           | 57.5  | 59.6             | 62.3             | 64.7             | 67.2             | 69.7             | 72.4             |
| Unemployment compensation .....                            | 37.0  | 35.9             | 26.7             | 23.7             | 23.6             | 23.9             | 24.2             |
| Food and nutrition assistance .....                        | 29.5  | 31.9             | 34.1             | 36.4             | 37.8             | 39.2             | 40.6             |
| Supplemental Security Income .....                         | 17.9  | 21.9             | 25.5             | 26.1             | 26.1             | 30.3             | 32.5             |
| Family Support Assistance .....                            | 15.1  | 15.8             | 16.0             | 16.4             | 16.8             | 17.3             | 17.9             |
| Earned Income Tax Credit .....                             | 7.3   | 8.4              | 9.8              | 17.0             | 20.9             | 21.8             | 22.9             |
| Housing Assistance and Other .....                         | -0.5  | -0.6             | -0.8             | -1.0             | -1.1             | -1.2             | -1.3             |
| Total income security .....                                | 168.8 | 177.9            | 178.7            | 188.4            | 196.4            | 206.1            | 214.0            |
| Social Security .....                                      | 285.2 | 302.2            | 318.1            | 333.2            | 348.4            | 364.3            | 380.6            |
| Veterans benefits and services:                            |       |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                         | 17.3  | 17.6             | 19.2             | 18.4             | 17.5             | 19.0             | 19.2             |
| Other .....                                                | 1.2   | 1.2              | 1.1              | 0.8              | 0.7              | 0.7              | 0.8              |
| Total veterans benefits and services .....                 | 18.5  | 18.8             | 20.3             | 19.2             | 18.2             | 19.7             | 20.0             |
| Total mandatory human resources programs .....             | 671.7 | 728.0            | 771.9            | 823.4            | 871.5            | 933.8            | 992.3            |
| Other mandatory programs:                                  |       |                  |                  |                  |                  |                  |                  |
| International affairs .....                                | -3.1  | -3.5             | -2.3             | -2.6             | -2.8             | -2.9             | -2.7             |
| Energy .....                                               | -0.9  | -0.2             | -1.8             | -1.9             | -2.3             | -2.6             | -2.8             |
| Agriculture .....                                          | 11.0  | 17.4             | 12.1             | 9.7              | 8.3              | 6.9              | 7.3              |
| Deposit insurance .....                                    | 2.6   | 2.8              | 7.5              | -1.3             | -13.3            | -11.0            | -7.4             |
| Community and regional development .....                   | 0.5   | 0.3              | 0.2              | 0.1              | *                | -0.1             | -0.1             |
| General government .....                                   | 1.9   | 2.0              | 1.2              | 1.1              | 1.3              | 1.1              | 1.2              |
| Asset Sales (non-routine) .....                            | -     | -*               | -0.4             | -0.4             | -                | -                | -                |
| Other undistributed offsetting receipts .....              | -39.3 | -37.2            | -37.5            | -38.6            | -40.4            | -42.0            | -41.6            |
| All other .....                                            | 0.9   | 2.7              | 2.2              | 0.5              | -0.9             | -4.7             | -4.8             |
| Total other mandatory programs .....                       | -26.3 | -15.6            | -18.8            | -33.5            | -50.1            | -55.2            | -50.9            |
| Total mandatory programs .....                             | 645.4 | 712.4            | 753.1            | 789.9            | 821.4            | 878.6            | 941.5            |
| <b>Net interest:</b>                                       |       |                  |                  |                  |                  |                  |                  |
| Interest on the public debt .....                          | 292.3 | 294.7            | 309.7            | 329.1            | 349.9            | 370.2            | 392.5            |
| Interest received by:                                      |       |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....                                | -54.2 | -54.8            | -56.6            | -58.6            | -60.6            | -62.4            | -64.4            |
| Off-budget trust funds .....                               | -23.6 | -27.0            | -29.5            | -32.9            | -36.7            | -41.4            | -46.7            |
| Other interest .....                                       | -15.1 | -11.3            | -11.4            | -10.0            | -9.1             | -8.7             | -9.2             |
| Total net interest .....                                   | 199.4 | 201.5            | 212.1            | 227.6            | 243.5            | 257.6            | 272.3            |
| Total outlays for mandatory and related programs .....     | 844.9 | 914.0            | 965.2            | 1,017.5          | 1,064.9          | 1,136.2          | 1,213.7          |

\* \$50 million or less.