

HISTORICAL TABLES

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Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE							
051 Department of Defense—Military:							
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004
Other	-170	-55	-99	186	166	533	2,141
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities	146	31	156	182	204	217	241
TOTAL, 050 NATIONAL DEFENSE	97,331	23,416	110,150	117,227	126,467	143,859	180,001
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465
154 Foreign information and exchange activities	423	103	400	451	506	518	555
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
TOTAL, 150 INTERNATIONAL AFFAIRS	14,057	331	8,214	11,575	10,382	17,952	27,352
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and technology	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities	326	88	396	549	567	545	561
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	4,266	1,095	4,634	5,081	5,571	6,251	6,643
270 ENERGY							
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation	79	39	242	527	611	738	700
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098
TOTAL, 270 ENERGY	15,169	1,259	6,332	10,666	9,844	40,320	11,754
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	6,055	1,773	9,489	13,651	13,251	13,096	11,171
350 AGRICULTURE							
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559
TOTAL, 350 AGRICULTURE	4,824	708	3,685	6,199	14,694	10,297	13,423
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343
373 Deposit insurance				-10		1,200	15
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187
TOTAL, 370 COMMERCE AND HOUSING CREDIT	12,528	1,576	8,818	8,759	9,953	15,333	12,754

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE							
051 Department of Defense—Military:							
Military Personnel	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other	1,680	912	2,129	4,650	4,528	1,806	419
051 Subtotal, Department of Defense—Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
053 Atomic energy defense activities	4,737	5,718	6,555	7,325	7,287	7,478	7,749
054 Defense-related activities	297	425	429	503	424	480	504
TOTAL, 050 NATIONAL DEFENSE	216,547	245,043	265,160	294,656	289,146	287,427	292,008
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance	4,474	4,711	5,069	6,496	4,760	4,902	5,022
152 International security assistance	6,863	8,142	8,943	13,730	9,543	8,213	8,598
153 Conduct of foreign affairs	1,688	1,830	2,015	2,501	2,992	2,582	2,631
154 Foreign information and exchange activities	587	688	808	950	970	1,031	1,056
155 International financial programs	4,612	-4,632	7,718	2,776	-1,607	1,997	-123
TOTAL, 150 INTERNATIONAL AFFAIRS	18,224	10,739	24,553	26,453	16,659	18,724	17,184
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,535	1,638	1,964	2,227	2,121	2,340	2,542
253 Space flight	3,601	4,085	4,101	3,951	4,240	6,864	4,759
254 Space, science, applications, and technology	1,392	1,596	1,747	2,023	2,107	2,297	2,488
255 Supporting space activities	691	836	1,010	950	819	1,037	1,075
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	7,219	8,155	8,822	9,152	9,286	12,538	10,864
270 ENERGY							
271 Energy supply	7,856	7,046	5,348	5,511	4,745	2,280	3,807
272 Energy conservation	168	449	455	472	426	234	310
274 Emergency energy preparedness	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation	871	872	793	719	763	763	799
TOTAL, 270 ENERGY	12,770	10,683	7,865	8,758	6,047	3,430	5,526
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3,913	4,608	3,781	4,087	3,678	4,107	4,295
302 Conservation and land management	902	1,883	1,389	1,446	1,430	1,721	2,650
303 Recreational resources	1,220	1,581	1,453	1,574	1,456	1,685	1,647
304 Pollution control and abatement	3,645	3,677	4,037	4,303	3,399	5,296	4,932
306 Other natural resources	1,583	1,547	1,622	1,934	1,761	1,770	1,852
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	11,263	13,297	12,282	13,344	11,724	14,578	15,375
350 AGRICULTURE							
351 Farm income stabilization	22,571	33,490	9,945	25,569	28,065	23,394	16,317
352 Agricultural research and services	1,586	1,698	1,843	1,911	1,836	2,007	2,075
TOTAL, 350 AGRICULTURE	24,156	35,188	11,788	27,480	29,901	25,401	18,392
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit	9,188	7,227	8,349	6,881	3,666	3,449	8,361
372 Postal Service	707	989	1,798	2,639	2,504	2,944	1,458
373 Deposit insurance	36		1,081	200	3,000	2,699	10,835
376 Other advancement of commerce	1,837	1,955	2,036	2,389	1,790	1,792	2,063
TOTAL, 370 COMMERCE AND HOUSING CREDIT	11,769	10,171	13,264	12,109	10,960	10,885	22,717

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
050 NATIONAL DEFENSE								
051 Department of Defense—Military:								
Military Personnel	78,477	78,876	79,021	78,017	77,513	76,474	75,878	77,000
Operation and Maintenance	86,221	88,309	86,019	86,452	84,666	84,642	85,693	88,002
Procurement	79,390	81,376	64,099	63,404	66,721	68,775	74,711	74,808
Research, Development, Test, and Evaluation	37,530	36,459	34,550	39,918	41,034	40,114	37,465	35,978
Military Construction	5,738	5,130	4,995	4,537	3,714	7,018	6,376	6,579
Family Housing	3,276	3,143	3,296	3,611	3,554	4,021	3,931	3,912
Allowances				–336	–903	–4,818	–4,396	–4,261
Other	204	–293	972	2,679	1,596	1,998	1,088	602
051 Subtotal, Department of Defense—Military	290,837	292,999	272,953	278,282	277,895	278,224	280,746	282,620
053 Atomic energy defense activities	8,100	9,656	11,578	11,780	12,245	12,912	13,562	14,302
054 Defense-related activities	630	609	1,053	757	763	794	821	831
TOTAL, 050 NATIONAL DEFENSE	299,567	303,263	285,584	290,820	290,904	291,930	295,128	297,754
150 INTERNATIONAL AFFAIRS								
151 International development and humanitarian assistance	5,296	5,696	6,617	7,456	7,700	7,948	8,008	8,166
152 International security assistance	7,666	8,393	7,756	7,395	7,552	7,555	7,556	7,565
153 Conduct of foreign affairs	2,775	2,933	3,164	4,121	3,600	3,767	3,880	4,042
154 Foreign information and exchange activities	1,126	1,317	1,240	1,303	1,287	1,298	1,310	1,294
155 International financial programs	390	473	1,016	15,405	1,642	35	96	186
TOTAL, 150 INTERNATIONAL AFFAIRS	17,252	18,811	19,793	35,679	21,780	20,602	20,850	21,253
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY								
251 General science and basic research	2,851	3,184	3,483	4,292	4,757	5,208	5,432	5,627
253 Space flight	6,213	7,164	7,992	8,898	9,215	9,675	10,228	11,359
254 Space, science, applications, and technology	2,823	3,141	3,744	4,517	5,287	5,825	6,429	6,501
255 Supporting space activities	1,061	1,155	1,259	1,227	1,432	1,494	1,576	1,570
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	12,949	14,644	16,479	18,934	20,691	22,202	23,665	25,057
270 ENERGY								
271 Energy supply	2,789	3,394	3,923	3,167	4,167	4,539	3,902	3,643
272 Energy conservation	314	366	465	296	327	335	318	330
274 Emergency energy preparedness	422	571	439	390	203	203	189	194
276 Energy information, policy, and regulation	538	595	353	276	422	431	452	789
TOTAL, 270 ENERGY	4,062	4,926	5,180	4,129	5,119	5,509	4,861	4,956
300 NATURAL RESOURCES AND ENVIRONMENT								
301 Water resources	4,312	4,332	4,350	4,497	4,591	4,478	4,455	4,443
302 Conservation and land management	3,706	3,783	3,560	4,179	4,567	4,707	4,470	4,406
303 Recreational resources	1,895	2,395	2,488	2,424	2,515	2,603	2,688	2,744
304 Pollution control and abatement	5,068	5,545	6,098	6,145	5,381	4,714	4,103	4,102
306 Other natural resources	2,005	2,077	2,298	2,463	2,399	2,352	2,300	2,233
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	16,987	18,132	18,795	19,708	19,453	18,853	18,015	17,928
350 AGRICULTURE								
351 Farm income stabilization	19,048	12,313	18,179	17,638	15,072	13,692	14,144	11,165
352 Agricultural research and services	2,112	2,229	2,506	2,581	2,626	2,685	2,745	2,805
TOTAL, 350 AGRICULTURE	21,160	14,542	20,684	20,219	17,697	16,377	16,889	13,970
370 COMMERCE AND HOUSING CREDIT								
371 Mortgage credit	6,614	9,847	9,829	5,171	3,131	4,319	5,527	6,012
372 Postal Service	2,046	3,573	3,233	2,027	2,032	1,583	1,254	1,862
(On-budget)	(436)	(490)	(511)	(223)	(220)	(219)	(218)	(217)
(Off-budget)	(1,610)	(3,083)	(2,722)	(1,804)	(1,812)	(1,364)	(1,036)	(1,645)
373 Deposit insurance	51,020	45,624	106,920	96,496	4,362	5,420	5,268	5,313
376 Other advancement of commerce	2,246	3,299	2,119	2,086	2,150	2,012	1,970	2,037
TOTAL, 370 COMMERCE AND HOUSING CREDIT	61,926	62,342	122,100	105,780	11,675	13,333	14,018	15,224
(On-budget)	(60,317)	(59,259)	(119,378)	(103,976)	(9,863)	(11,969)	(12,982)	(13,579)
(Off-budget)	(1,610)	(3,083)	(2,722)	(1,804)	(1,812)	(1,364)	(1,036)	(1,645)

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation	74	19	83	85	91	97	109
TOTAL, 400 TRANSPORTATION	10,905	6,234	10,507	15,098	19,350	21,483	26,957
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	5,703	790	13,608	11,173	11,123	11,728	9,966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services	329	82	383	440	522	572	606
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	22,013	5,480	30,496	22,618	33,104	31,698	32,889
550 HEALTH							
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force	728	108	847	850	817	923	665
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082
TOTAL, 550 HEALTH	15,190	3,576	17,678	18,945	22,177	24,045	27,024
570 MEDICARE							
571 Medicare	16,579	4,396	20,553	25,143	29,109	32,911	41,952
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security)	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation	13,270	2,735	16,918	14,766	15,597	17,703	19,040
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658
TOTAL, 600 INCOME SECURITY	76,680	12,151	96,532	99,659	100,064	118,790	129,684
650 SOCIAL SECURITY							
651 Social security	70,679	18,358	81,162	89,595	102,093	117,429	134,566
(On-budget)	(515)	(--)	(717)	(741)	(761)	(677)	(672)
(Off-budget)	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services	544	129	558	635	666	658	690
TOTAL, 700 VETERANS BENEFITS AND SERVICES	19,680	4,531	19,070	19,040	20,499	21,211	23,170
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities	208	55	297	308	339	320	352
754 Criminal justice assistance	810	205	758	654	656	498	169
TOTAL, 750 ADMINISTRATION OF JUSTICE	3,305	861	3,605	3,889	4,257	4,407	4,423

See footnote at end of table.

HISTORICAL TABLES

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Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
400 TRANSPORTATION							
401 Ground transportation	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation	88	110	114	126	115	115	107
TOTAL, 400 TRANSPORTATION	24,464	27,080	29,309	29,559	28,863	26,996	28,141
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance	417	480	257	239	475	210	205
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	8,390	9,983	8,899	8,166	6,884	6,649	8,831
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education	6,341	6,816	7,207	7,926	7,644	8,965	9,502
502 Higher education	8,012	7,364	6,900	9,705	8,723	9,001	8,932
503 Research and general education aids	1,172	1,258	1,245	1,338	1,290	1,414	1,472
504 Training and employment	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services	600	640	685	716	679	730	778
506 Social services	6,072	6,585	6,917	7,266	7,086	7,914	9,038
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	26,583	28,178	31,642	32,372	30,298	33,249	35,050
550 HEALTH							
551 Health care services	22,097	19,228	25,241	26,454	29,418	32,881	36,750
552 Health research	3,844	4,252	4,773	5,402	5,552	6,660	7,018
553 Education and training of health care work force	494	491	461	549	507	530	550
554 Consumer and occupational health and safety	1,044	1,083	1,156	1,196	1,157	1,250	1,313
TOTAL, 550 HEALTH	27,479	25,053	31,630	33,601	36,634	41,320	45,631
570 MEDICARE							
571 Medicare	51,382	46,403	63,220	71,701	87,228	83,998	94,203
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security)	5,019	5,043	8,570	6,564	7,820	5,838	6,641
602 Federal employee retirement and disability	47,251	51,345	53,455	68,506	73,458	76,290	80,203
603 Unemployment compensation	21,149	29,348	24,320	21,001	22,066	24,037	23,620
604 Housing assistance	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security	17,772	20,989	21,588	22,499	24,170	25,086	28,452
TOTAL, 600 INCOME SECURITY	121,584	135,377	138,838	164,103	157,960	160,682	169,264
650 SOCIAL SECURITY							
651 Social security	148,027	184,133	178,511	199,501	201,662	226,922	258,140
(On-budget)	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)
(Off-budget)	(147,183)	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	14,510	14,216	14,884	15,089	15,363	15,392	15,848
702 Veterans education, training and rehabilitation	1,964	1,667	1,582	1,119	826	623	511
703 Hospital and medical care for veterans	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing		-78	201	306	200	100	1,484
705 Other veterans benefits and services	709	743	782	828	799	870	863
TOTAL, 700 VETERANS BENEFITS AND SERVICES	24,985	25,364	26,528	27,348	27,151	27,466	29,542
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	2,666	3,066	3,439	3,716	3,731	4,742	5,156
752 Federal litigative and judicial activities	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities	423	468	495	599	595	867	1,059
754 Criminal justice assistance	140	137	215	220	265	502	316
TOTAL, 750 ADMINISTRATION OF JUSTICE	4,759	5,373	6,054	6,739	6,780	8,791	9,458

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
400 TRANSPORTATION								
401 Ground transportation	18,605	19,369	19,037	20,197	20,479	21,049	22,499	24,557
402 Air transportation	7,494	8,260	8,944	10,385	10,896	10,912	10,620	10,612
403 Water transportation	3,112	3,168	2,927	3,474	3,505	3,539	3,565	3,600
407 Other transportation	132	143	251	256	187	212	187	195
TOTAL, 400 TRANSPORTATION	29,342	30,940	31,160	34,312	35,066	35,711	36,870	38,965
450 COMMUNITY AND REGIONAL DEVELOPMENT								
451 Community development	3,061	4,060	3,391	3,387	3,383	3,377	3,378	3,400
452 Area and regional development	3,512	4,033	4,047	1,924	1,717	1,887	1,890	1,935
453 Disaster relief and insurance	1,308	1,728	24	457	459	518	521	525
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	7,881	9,820	7,462	5,768	5,558	5,781	5,790	5,861
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
501 Elementary, secondary, and vocational education	10,125	11,293	13,132	13,729	13,739	13,749	13,730	13,740
502 Higher education	10,934	11,311	11,971	13,639	12,506	11,273	10,711	10,574
503 Research and general education aids	1,549	1,633	1,896	2,002	2,038	2,009	2,020	2,118
504 Training and employment	5,392	5,563	5,767	5,531	5,497	5,497	5,472	5,472
505 Other labor services	802	817	864	980	982	986	986	986
506 Social services	9,943	9,727	11,652	11,062	11,492	12,025	12,431	12,816
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	38,744	40,344	45,282	46,943	46,255	45,540	45,349	45,706
550 HEALTH								
551 Health care services	42,017	50,420	62,010	69,478	79,696	90,148	101,145	113,565
552 Health research	7,706	8,324	9,186	9,670	9,931	10,288	10,288	10,288
553 Education and training of health care work force	575	670	725	616	643	654	646	642
554 Consumer and occupational health and safety	1,397	1,503	1,646	1,535	1,535	1,535	1,535	1,535
TOTAL, 550 HEALTH	51,694	60,917	73,566	81,300	91,805	102,625	113,614	126,030
570 MEDICARE								
571 Medicare	107,339	98,796	104,501	113,811	124,504	138,532	154,558	174,636
600 INCOME SECURITY								
601 General retirement and disability insurance (excluding social security)	6,618	5,815	6,114	6,055	6,320	6,336	6,360	6,369
602 Federal employee retirement and disability	83,777	87,125	92,356	96,801	101,007	102,678	107,329	111,752
603 Unemployment compensation	22,548	18,960	24,028	25,400	26,803	25,797	25,679	25,078
604 Housing assistance	9,568	11,135	19,973	21,488	20,680	19,928	21,180	25,204
605 Food and nutrition assistance	21,262	25,054	28,134	30,318	32,051	33,472	34,626	35,725
609 Other income security	29,584	31,679	40,483	42,628	45,592	50,004	53,926	54,714
TOTAL, 600 INCOME SECURITY	173,357	179,768	211,089	222,691	232,453	238,214	249,100	258,842
650 SOCIAL SECURITY								
651 Social security	284,987	306,980	329,451	351,109	379,863	412,435	443,497	478,401
(On-budget)	(5,069)	(3,766)	(5,131)	(5,847)	(6,276)	(6,721)	(7,186)	(7,672)
(Off-budget)	(279,918)	(303,214)	(324,320)	(345,262)	(373,587)	(405,714)	(436,311)	(470,729)
700 VETERANS BENEFITS AND SERVICES								
701 Income security for veterans	16,384	16,660	17,071	17,431	17,577	18,073	18,512	18,976
702 Veterans education, training and rehabilitation	421	279	341	419	505	609	700	820
703 Hospital and medical care for veterans	11,523	12,168	13,051	13,754	14,296	14,867	15,444	16,086
704 Veterans housing	778	548	718	777	641	658	586	456
705 Other veterans benefits and services	919	940	1,048	999	988	997	966	970
TOTAL, 700 VETERANS BENEFITS AND SERVICES	30,025	30,595	32,229	33,380	34,008	35,204	36,207	37,308
750 ADMINISTRATION OF JUSTICE								
751 Federal law enforcement activities	4,792	5,200	5,734	6,566	6,978	7,071	7,232	7,897
752 Federal litigative and judicial activities	3,288	3,829	4,505	5,314	5,493	5,637	5,805	5,974
753 Federal correctional activities	1,553	2,578	1,728	2,195	2,218	2,192	2,562	2,668
754 Criminal justice assistance	424	774	821	767	765	765	765	765
TOTAL, 750 ADMINISTRATION OF JUSTICE	10,057	12,381	12,789	14,842	15,455	15,666	16,363	17,304

See footnote at end of table.

HISTORICAL TABLES

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Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
800 GENERAL GOVERNMENT							
801 Legislative functions	780	188	878	913	932	1,111	1,036
802 Executive direction and management	71	18	83	79	84	102	108
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818
804 General property and records management	341	70	509	369	454	372	553
805 Central personnel management	99	25	109	126	133	145	162
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government	470	177	531	618	493	592	764
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222
TOTAL, 800 GENERAL GOVERNMENT	12,961	4,261	13,112	14,396	12,562	13,313	11,467
900 NET INTEREST							
901 Interest on the public debt	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
TOTAL, 900 NET INTEREST	26,716	6,945	29,886	35,442	42,613	52,517	68,735
(On-budget)	(29,528)	(7,038)	(32,537)	(37,844)	(44,837)	(54,855)	(71,023)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL, BUDGET AUTHORITY	420,254	93,535	472,654	512,434	569,634	676,695	745,887
(On-budget)	(353,865)	(75,519)	(395,836)	(427,043)	(471,640)	(563,486)	(615,712)
(Off-budget)	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)

See footnote at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
800 GENERAL GOVERNMENT							
801 Legislative functions	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management	95	103	111	118	110	120	128
803 Central fiscal operations	2,936	3,404	3,633	3,868	4,043	4,781	5,172
804 General property and records management	293	476	337	407	382	380	298
805 Central personnel management	141	142	148	149	136	141	145
806 General purpose fiscal assistance	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts	-216	-636	-513	-506	-78	-623	-694
TOTAL, 800 GENERAL GOVERNMENT	11,357	12,063	12,453	12,282	12,612	8,725	10,421
900 NET INTEREST							
901 Interest on the public debt	117,190	128,619	153,822	178,823	190,155	195,249	214,066
902 Interest received by on-budget trust funds	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,480
903 Interest received by off-budget trust funds	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426
TOTAL, 900 NET INTEREST	84,995	89,775	111,059	129,431	135,982	138,565	151,744
(On-budget)	(87,065)	(91,620)	(114,368)	(133,549)	(140,311)	(143,856)	(159,160)
(Off-budget)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget)	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
952 Employer share, employee retirement (off-budget)	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382
953 Rents and royalties on the Outer Continental Shelf	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets						-1,875	
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
(On-budget)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)
(Off-budget)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
TOTAL, BUDGET AUTHORITY	809,854	888,082	949,921	1,074,057	1,072,773	1,099,893	1,185,526
(On-budget)	(666,387)	(728,325)	(783,846)	(889,710)	(883,158)	(886,491)	(944,035)
(Off-budget)	(143,467)	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)

See footnote at end of table.

HISTORICAL TABLES

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Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1996—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991 estimate	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate
800 GENERAL GOVERNMENT								
801 Legislative functions	1,807	1,800	2,021	2,468	2,452	2,493	2,533	2,574
802 Executive direction and management	137	296	270	243	295	302	308	316
803 Central fiscal operations	5,805	6,215	5,032	6,687	7,290	7,817	8,198	8,737
804 General property and records management	605	2,313	2,042	426	311	190	187	185
805 Central personnel management	146	156	164	173	174	174	174	174
806 General purpose fiscal assistance	2,043	2,033	2,128	2,087	2,092	2,103	2,130	2,148
808 Other general government	822	750	1,433	1,330	1,071	795	773	777
809 Deductions for offsetting receipts	-893	-361	-780	-725	-725	-725	-725	-725
TOTAL, 800 GENERAL GOVERNMENT	10,473	13,202	12,310	12,688	12,959	13,147	13,579	14,185
900 NET INTEREST								
901 Interest on the public debt	240,863	264,820	286,290	303,978	319,955	330,038	334,501	338,538
902 Interest received by on-budget trust funds	-40,547	-46,416	-50,179	-53,516	-57,137	-60,613	-64,447	-68,368
903 Interest received by off-budget trust funds	-11,395	-15,991	-20,164	-23,733	-28,049	-32,769	-38,326	-44,639
908 Other interest	-19,609	-17,701	-19,335	-20,386	-22,731	-21,184	-17,947	-14,524
TOTAL, 900 NET INTEREST	169,312	184,711	196,612	206,343	212,038	215,472	213,780	211,008
(On-budget)	(180,707)	(200,702)	(216,776)	(230,076)	(240,087)	(248,241)	(252,106)	(255,647)
(Off-budget)	(-11,395)	(-15,991)	(-20,164)	(-23,733)	(-28,049)	(-32,769)	(-38,326)	(-44,639)
920 ALLOWANCES								
926 Proposed agency contributions for PHS retirement				97	101	106	110	114
929 Operation desert shield placeholder			14,000					
TOTAL, 920 ALLOWANCES			14,000	97	101	106	110	114
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement (on-budget)	-29,425	-28,044	-29,537	-30,586	-31,358	-29,484	-30,675	-31,660
952 Employer share, employee retirement (off-budget)	-4,858	-5,567	-5,827	-6,231	-6,794	-7,446	-8,138	-8,877
953 Rents and royalties on the Outer Continental Shelf	-2,929	-3,004	-3,729	-2,687	-3,285	-3,291	-3,154	-3,472
954 Sale of major assets				-85				
959 Other undistributed offsetting receipts				-1,191	-2,292	-1,190	-2,791	-890
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-37,212	-36,615	-39,093	-40,780	-43,729	-41,411	-44,758	-44,898
(On-budget)	(-32,354)	(-31,048)	(-33,266)	(-34,549)	(-36,935)	(-33,965)	(-36,620)	(-36,021)
(Off-budget)	(-4,858)	(-5,567)	(-5,827)	(-6,231)	(-6,794)	(-7,446)	(-8,138)	(-8,877)
TOTAL, BUDGET AUTHORITY	1,309,903	1,368,500	1,519,972	1,577,773	1,533,655	1,605,829	1,677,487	1,759,603
(On-budget)	(1,044,628)	(1,083,762)	(1,218,921)	(1,260,671)	(1,193,098)	(1,238,966)	(1,286,604)	(1,340,745)
(Off-budget)	(265,275)	(284,738)	(301,051)	(317,102)	(340,556)	(366,863)	(390,883)	(418,858)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	241	297
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643	7,219
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559	1,586
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423	24,156
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance				-10		1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

HISTORICAL TABLES

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Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,562	70,974	77,828	74,916	79,607	81,629	86,221	88,309
Procurement	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376
Research, Development, Test, and Evaluation	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	-293
051 Subtotal, Department of Defense—Military	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	425	429	503	424	480	504	630	609
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	-4,632	7,718	2,776	-1,607	1,997	-123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology:								
251 General science and basic research	1,638	1,964	2,227	2,121	2,340	2,542	2,851	3,184
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,822	9,152	9,286	12,538	10,864	12,949	14,644
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	872	793	719	763	763	799	538	595
Total, Energy	10,683	7,865	8,758	6,047	3,430	5,526	4,062	4,926
300 Natural resources and environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	1,883	1,389	1,446	1,430	1,721	2,650	3,706	3,783
303 Recreational resources	1,581	1,453	1,574	1,456	1,685	1,647	1,895	2,395
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture:								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,698	1,843	1,911	1,836	2,007	2,075	2,112	2,229
Total, Agriculture	35,188	11,788	27,480	29,901	25,401	18,392	21,160	14,542
370 Commerce and housing credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)
(Off-budget)							(1,610)	(3,083)
373 Deposit insurance		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,036	2,389	1,790	1,792	2,063	2,246	3,299
Total, Commerce and housing credit	10,171	13,264	12,109	10,960	10,885	22,717	61,926	62,342
(On-budget)	(10,171)	(13,264)	(12,109)	(10,960)	(10,885)	(22,717)	(60,317)	(59,259)
(Off-budget)							(1,610)	(3,083)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate	1998 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	84,213	81,221	76,284	70,084				
Operation and Maintenance	117,234	93,716	86,398	89,461	223	299	298	297
Procurement	71,740	62,952	53,568	45,501				
Research, Development, Test, and Evaluation	36,193	36,623	37,964	38,620	450	465	480	500
Military Construction	5,188	5,254	4,547	5,836	53	50	50	50
Family Housing	3,296	3,738	3,941	3,758				
Allowances				199	249,512	240,191	234,663	240,229
Other	-41,656	-1,378	-3,834	-2,714	-2,173	-682	-2,665	-559
051 Subtotal, Department of Defense—Military	276,208	282,127	258,869	250,745	248,064	240,323	232,826	240,517
053 Atomic energy defense activities	11,578	11,980	12,067	11,536	12,076	12,328	12,198	12,391
054 Defense-related activities	1,092	964	1,831	1,082	1,006	1,013	1,021	1,028
Total, National defense	288,878	295,070	272,768	263,363	261,146	253,664	246,045	253,935
150 International affairs:								
151 International development and humanitarian assistance	6,778	6,655	7,125	8,245	8,268	8,401	8,529	8,455
152 International security assistance	9,061	6,682	5,586	5,441	5,238	5,189	5,220	5,319
153 Conduct of foreign affairs	3,238	4,063	4,598	4,377	4,445	4,373	4,479	4,648
154 Foreign information and exchange activities	1,243	1,303	1,373	1,468	1,616	1,310	1,328	1,364
155 International financial programs	2,369	2,523	12,312	43	-209	-863	-1,067	-1,098
Total, International affairs	22,689	21,227	30,994	19,574	19,359	18,410	18,490	18,687
250 General science, space and technology:								
251 General science and basic research	3,472	4,125	4,380	4,736	5,281	5,620	5,870	6,118
252 Space flight, research, and supporting activities	13,046	13,199	13,062	13,669	14,200	14,476	14,796	14,987
Total, General science, space and technology	16,519	17,324	17,442	18,405	19,480	20,096	20,665	21,105
270 Energy:								
271 Energy supply	4,220	4,789	3,232	2,752	4,042	3,724	3,555	3,592
272 Energy conservation	461	511	664	763	965	1,022	1,092	1,175
274 Emergency energy preparedness	336	282	60	182	193	197	199	204
276 Energy information, policy, and regulation	369	513	235	332	391	762	773	799
Total, Energy	5,386	6,095	4,192	4,029	5,591	5,705	5,619	5,770
300 Natural resources and environment:								
301 Water resources	4,370	4,768	4,856	4,499	4,772	4,780	4,860	5,005
302 Conservation and land management	3,912	4,652	4,503	3,976	4,558	4,245	4,074	3,440
303 Recreational resources	2,482	2,690	2,825	2,650	2,845	2,902	2,969	3,059
304 Pollution control and abatement	6,158	6,605	7,778	6,268	7,509	7,626	7,744	7,888
306 Other natural resources	2,309	2,575	2,628	2,761	2,581	2,588	2,540	2,475
Total, Natural resources and environment	19,232	21,290	22,590	20,154	22,266	22,141	22,187	21,867
350 Agriculture:								
351 Farm income stabilization	14,734	19,651	17,757	14,145	12,475	9,952	9,246	8,802
352 Agricultural research and services	2,497	2,725	2,703	2,622	2,775	2,907	3,031	3,159
Total, Agriculture	17,232	22,376	20,460	16,767	15,250	12,860	12,277	11,961
370 Commerce and housing credit:								
371 Mortgage credit	7,816	4,514	2,968	2,420	2,120	1,673	1,270	672
372 Postal Service	3,812	2,709	4,669	4,809	2,204	2,105	935	4,575
(On-budget)	(511)	(511)	(161)	(130)	(130)	(130)	(129)	(129)
(Off-budget)	(3,301)	(2,198)	(4,509)	(4,679)	(2,074)	(1,975)	(806)	(4,446)
373 Deposit insurance	72,789	36,961	50,476	12,704	2,821	356	82	326
376 Other advancement of commerce	2,132	2,575	2,906	2,663	2,936	3,064	3,370	3,650
Total, Commerce and housing credit	86,548	46,759	61,020	22,596	10,080	7,198	5,658	9,223
(On-budget)	(83,247)	(44,561)	(56,511)	(17,917)	(8,006)	(5,223)	(4,852)	(4,777)
(Off-budget)	(3,301)	(2,198)	(4,509)	(4,679)	(2,074)	(1,975)	(806)	(4,446)

On-budget unless otherwise stated.

HISTORICAL TABLES

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	13,475	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,350	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
Total, Education, training, employment, and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889	26,583
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	16,579	4,396	20,553	25,143	29,109	32,911	41,952	51,382
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,023	615	3,384	3,299	4,545	4,768	4,865	5,019
602 Federal employee retirement and disability	20,795	3,507	25,210	27,249	30,983	36,697	42,618	47,251
603 Unemployment compensation	13,270	2,735	16,918	14,766	15,597	17,703	19,040	21,149
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
Total, Income security	76,680	12,151	96,532	99,659	100,064	118,790	129,684	121,584
650 Social security:								
651 Social security	70,679	18,358	81,162	89,595	102,093	117,429	134,566	148,027
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)	(147,183)
700 Veterans benefits and services:								
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services	544	129	558	635	666	658	690	709
Total, Veterans benefits and services	19,680	4,531	19,070	19,040	20,499	21,211	23,170	24,985

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development:								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,728
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,820
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,585	6,917	7,266	7,086	7,914	9,038	9,943	9,727
Total, Education, training, employment, and social services	28,178	31,642	32,372	30,298	33,249	35,050	38,744	40,875
550 Health:								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare:								
571 Medicare	46,403	63,220	71,701	87,228	83,998	94,203	107,339	98,796
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,043	8,570	6,564	7,820	5,838	6,641	6,618	5,815
602 Federal employee retirement and disability	51,345	53,455	68,506	73,458	76,290	80,203	83,777	87,125
603 Unemployment compensation	29,348	24,320	21,001	22,066	24,037	23,620	22,548	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,135
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	20,989	21,588	22,499	24,170	25,086	28,452	29,584	31,148
Total, Income security	135,377	138,838	164,103	157,960	160,682	169,264	173,357	179,238
650 Social security:								
651 Social security	184,133	178,511	199,501	201,662	226,922	258,140	284,987	306,980
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)	(279,918)	(303,214)
700 Veterans benefits and services:								
701 Income security for veterans	14,216	14,884	15,089	15,363	15,392	15,848	16,384	16,660
702 Veterans education, training and rehabilitation	1,667	1,582	1,119	826	623	511	421	279
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	-78	201	306	200	100	1,484	778	548
705 Other veterans benefits and services	743	782	828	799	870	863	919	940
Total, Veterans benefits and services	25,364	26,528	27,348	27,151	27,466	29,542	30,025	30,595

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate	1998 estimate
400 Transportation:								
401 Ground transportation	19,096	23,290	27,180	26,995	27,532	27,716	28,903	29,680
402 Air transportation	8,932	10,043	10,466	10,863	11,100	11,508	11,845	12,152
403 Water transportation	3,122	3,320	3,253	3,722	3,814	3,904	3,982	4,106
407 Other transportation	251	277	288	323	329	335	341	350
Total, Transportation	31,401	36,929	41,186	41,904	42,775	43,463	45,071	46,289
450 Community and regional development:								
451 Community development	3,694	3,788	7,437	5,174	4,822	4,943	5,048	5,057
452 Area and regional development	4,061	3,285	3,202	3,214	3,331	3,382	3,374	3,456
453 Disaster relief and insurance	1	5,223	601	565	568	570	573	576
Total, Community and regional development	7,757	12,296	11,241	8,952	8,721	8,894	8,995	9,089
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,130	14,230	14,890	15,350	16,549	17,053	17,337	17,630
502 Higher education	12,374	12,166	15,759	12,675	12,457	7,287	9,978	10,687
503 Research and general education aids	1,914	2,082	2,184	2,237	2,381	2,444	2,478	2,844
504 Training and employment	6,771	7,252	8,144	9,896	10,848	10,691	10,905	11,037
505 Other labor services	808	894	933	942	957	984	1,003	1,021
506 Social services	11,735	12,041	13,873	15,924	17,396	19,918	22,524	23,904
Total, Education, training, employment, and social services	46,732	48,665	55,783	57,025	60,588	58,377	64,225	67,123
550 Health:								
551 Health care services	63,880	80,087	96,060	102,765	120,549	135,912	152,156	169,442
552 Health research and training	9,877	10,703	11,161	11,377	11,495	11,640	11,751	11,935
554 Consumer and occupational health and safety	1,646	1,764	1,818	1,626	1,616	1,603	1,583	1,582
Total, Health	75,402	92,554	109,039	115,767	133,660	149,155	165,490	182,960
570 Medicare:								
571 Medicare	103,208	133,599	134,698	147,328	163,407	180,910	197,430	215,381
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,911	5,989	6,214	6,551	6,514	6,480	6,373	6,353
602 Federal employee retirement and disability	56,954	58,301	61,067	63,646	66,060	68,454	70,969	73,623
603 Unemployment compensation	24,258	39,534	38,234	29,068	26,107	26,099	26,390	26,759
604 Housing assistance	19,746	19,746	21,402	21,215	23,740	32,011	33,836	33,894
605 Food and nutrition assistance	29,435	33,459	39,147	43,164	45,701	47,451	49,067	50,555
609 Other income security	38,963	43,618	49,716	55,104	63,609	68,320	74,284	77,976
Total, Income security	175,266	200,649	215,779	218,748	231,730	248,815	260,919	269,160
650 Social security:								
651 Social security	272,490	289,532	306,669	322,274	337,273	352,717	368,681	384,954
(On-budget)	(2,722)	(6,167)	(5,963)	(6,547)	(6,871)	(7,034)	(7,211)	(7,437)
(Off-budget)	(269,768)	(283,365)	(300,707)	(315,727)	(330,403)	(345,683)	(361,470)	(377,517)
700 Veterans benefits and services:								
701 Income security for veterans	17,490	17,412	17,754	18,261	18,547	18,796	19,017	19,185
702 Veterans education, training and rehabilitation	830	600	700	769	1,334	1,116	1,194	1,267
703 Hospital and medical care for veterans	13,194	14,256	15,421	15,918	15,541	15,812	16,142	16,700
704 Veterans housing	730	815	745	594	526	465	440	422
705 Other veterans benefits and services	1,060	1,070	1,037	1,019	1,050	1,074	1,092	1,122
Total, Veterans benefits and services	33,303	34,152	35,657	36,561	36,999	37,261	37,884	38,696

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–1998—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423	4,759
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management	341	70	509	369	454	372	553	293
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216
Total, General government	12,961	4,261	13,112	14,396	12,562	13,313	11,467	11,357
900 Net interest:								
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775	85,044
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total budget authority	420,267	93,537	472,669	512,452	569,655	676,722	745,927	809,903
(On-budget)	(353,878)	(75,521)	(395,851)	(427,060)	(471,662)	(563,513)	(615,752)	(666,436)
(Off-budget)	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)	(143,467)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1998—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice:								
751 Federal law enforcement activities	3,066	3,439	3,716	3,731	4,742	5,156	4,792	5,200
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,829
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,373	6,054	6,739	6,780	8,791	9,458	10,057	12,381
800 General government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,807	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,404	3,633	3,868	4,043	4,781	5,172	5,805	6,215
804 General property and records management	476	337	407	382	380	298	605	2,313
805 Central personnel management	142	148	149	136	141	145	146	156
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	794	498	565	760	985	1,805	822	750
809 Deductions for offsetting receipts	-636	-513	-506	-78	-623	-694	-893	-361
Total, General government	12,063	12,453	12,282	12,612	8,725	10,421	10,473	13,213
900 Net interest:								
901 Interest on the public debt	128,673	153,887	178,898	190,303	195,283	214,081	240,882	264,724
902 Interest received by on-budget trust funds	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,609	-17,701
Total, Net interest	89,829	111,123	129,506	136,060	138,647	151,834	169,412	184,711
(On-budget)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,807)	(200,702)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets					-1,875			
Total, Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total budget authority	888,136	949,985	1,074,131	1,072,851	1,099,975	1,185,615	1,310,002	1,368,524
(On-budget)	(728,378)	(783,910)	(889,785)	(883,236)	(886,573)	(944,124)	(1,044,727)	(1,083,786)
(Off-budget)	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)	(265,275)	(284,738)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1998—Continued

(in millions of dollars)

Function and Subfunction	1991	1992	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate	1998 estimate
750 Administration of justice:								
751 Federal law enforcement activities	5,952	6,690	6,731	6,838	6,755	6,818	6,872	7,056
752 Federal litigative and judicial activities	4,614	5,130	5,558	6,212	6,695	7,236	7,887	8,603
753 Federal correctional activities	1,728	2,101	2,035	2,313	2,303	2,189	2,218	2,272
754 Criminal justice assistance	853	872	856	960	1,257	1,472	1,527	1,584
Total, Administration of justice	13,147	14,793	15,179	16,322	17,010	17,715	18,503	19,515
800 General government:								
801 Legislative functions	2,021	2,137	2,114	2,450	2,531	2,620	2,713	2,810
802 Executive direction and management	188	212	256	296	303	310	320	321
803 Central fiscal operations	6,257	7,022	7,452	7,614	8,157	8,616	8,811	8,817
804 General property and records management	2,095	508	995	514	352	351	349	355
805 Central personnel management	164	171	439	177	179	183	187	193
806 General purpose fiscal assistance	2,138	1,893	2,198	2,277	2,173	2,198	2,249	2,304
808 Other general government	1,469	1,712	1,576	1,123	1,029	1,039	1,021	1,030
809 Deductions for offsetting receipts	-718	-524	-677	-709	-718	-728	-728	-728
Total, General government	13,613	13,131	14,352	13,743	14,007	14,590	14,923	15,102
900 Net interest:								
901 Interest on the public debt	285,455	292,330	294,658	309,673	329,078	349,939	370,220	392,509
902 Interest received by on-budget trust funds	-50,426	-54,193	-54,834	-56,604	-58,616	-60,577	-62,441	-64,353
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,967	-29,542	-32,859	-36,714	-41,423	-46,677
908 Other interest	-20,698	-15,025	-11,314	-11,435	-10,026	-9,099	-8,722	-9,217
Total, Net interest	194,109	199,475	201,544	212,091	227,577	243,549	257,634	272,262
(On-budget)	(214,331)	(223,112)	(228,511)	(241,633)	(260,436)	(280,263)	(299,057)	(318,939)
(Off-budget)	(-20,222)	(-23,637)	(-26,967)	(-29,542)	(-32,859)	(-36,714)	(-41,423)	(-46,677)
920 Allowances:								
924 Federal Employee Pay Raise Delay				-838	-1,191	-1,617	-2,125	-2,718
925 Locality Pay					420	790	1,100	1,440
Total, Allowances				-838	-771	-827	-1,025	-1,278
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,494	-28,057	-28,712	-28,778	-29,350	-30,091
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,373	-6,731	-7,125	-7,601	-8,128	-8,722
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,299	-2,758	-2,352	-2,383	-2,396	-2,449
959 Other undistributed offsetting receipts					-374	-1,623	-2,083	-340
Total, Undistributed offsetting receipts	-39,356	-39,280	-37,165	-37,546	-38,563	-40,385	-41,957	-41,602
(On-budget)	(-33,553)	(-33,179)	(-30,793)	(-30,815)	(-31,438)	(-32,784)	(-33,829)	(-32,880)
(Off-budget)	(-5,804)	(-6,101)	(-6,373)	(-6,731)	(-7,125)	(-7,601)	(-8,128)	(-8,722)
Total budget authority	1,383,555	1,466,635	1,533,429	1,517,217	1,587,586	1,654,309	1,727,715	1,820,199
(On-budget)	(1,136,511)	(1,210,811)	(1,261,553)	(1,233,084)	(1,295,093)	(1,350,965)	(1,414,989)	(1,493,635)
(Off-budget)	(247,043)	(255,824)	(271,876)	(284,133)	(292,493)	(303,343)	(312,725)	(326,564)

On-budget unless otherwise stated.