

Notes on Section 5 (Budget Authority -- On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (budget or off-budget outlays). Table 5.1 shows, starting with 1976, BA by function and subfunction. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods that are used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so that the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive -- either across programs or agencies for a year or, in many cases, for an agency or program across series of years -- in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, because the fund is authorized to spend offsetting collections without requiring new BA (e.g., the Federal Deposit Insurance Corporation).
- BA may be enacted with the expectation that it is unlikely to be used ever (e.g., standby borrowing authority for the FSLIC).
- In the past, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans

to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

- The credit reform proposal calls for virtually all credit revolving funds to cease financing direct loans and loan guarantees. Instead, the existing programs would have general fund accounts financing the subsidy components of credit, while the non-subsidy portions would be financed by Treasury. This means that if the credit reform program is enacted, Federal credit subsidies that heretofore were not explicitly identified in the revolving fund would now require direct appropriations (BA) from the subsidy accounts.

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1978-1994
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE							
051 Department of Defense-Military:							
Military Personnel.....	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance.....	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement.....	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation....	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction.....	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing.....	1,229	278	1,258	1,346	1,563	1,526	2,004
Other.....	-170	-55	-99	186	166	533	2,141
051 Subtotal, Department of Defense-Military.....	95,503	22,925	107,906	114,531	123,595	140,651	176,110
053 Atomic energy defense activities.....	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities.....	146	31	156	182	204	217	241
TOTAL, 050 NATIONAL DEFENSE.....	97,331	23,416	110,150	117,227	126,467	143,859	180,001
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance.....	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs.....	782	362	1,054	1,241	1,318	1,343	1,465
154 Foreign information and exchange activities...	423	103	400	451	506	518	555
155 International financial programs.....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
TOTAL, 150 INTERNATIONAL AFFAIRS.....	14,057	331	8,214	11,575	10,382	17,952	27,352
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight.....	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and technology.....	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities.....	326	88	396	549	567	545	561
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,266	1,095	4,634	5,081	5,571	6,251	6,643
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
O50 NATIONAL DEFENSE							
O51 Department of Defense-Military:							
Military Personnel.....	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance.....	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement.....	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation....	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction.....	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing.....	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other.....	1,680	912	2,129	4,650	4,528	1,806	419
O51 Subtotal, Department of Defense-Military.....	211,513	238,900	258,176	286,827	281,436	279,469	283,755
O53 Atomic energy defense activities.....	4,737	5,718	6,555	7,325	7,287	7,478	7,749
O54 Defense-related activities.....	297	425	429	503	424	480	504
TOTAL, O50 NATIONAL DEFENSE.....	216,547	245,043	265,160	294,656	289,146	287,427	292,008
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian assistance.....	4,474	4,711	5,069	6,496	4,760	4,902	5,022
152 International security assistance.....	6,863	8,142	8,943	13,730	9,543	8,213	8,598
153 Conduct of foreign affairs.....	1,688	1,830	2,015	2,501	2,992	2,582	2,631
154 Foreign information and exchange activities....	587	688	808	950	970	1,031	1,056
155 International financial programs.....	4,612	-4,632	7,718	2,776	-1,607	1,997	-123
TOTAL, 150 INTERNATIONAL AFFAIRS.....	18,224	10,739	24,553	26,453	16,659	18,724	17,184
	=====	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research.....	1,535	1,638	1,964	2,227	2,121	2,340	2,542
253 Space flight.....	3,601	4,085	4,101	3,951	4,240	6,864	4,759
254 Space, science, applications, and technology.....	1,392	1,596	1,747	2,023	2,107	2,297	2,488
255 Supporting space activities.....	691	836	1,010	950	819	1,037	1,075
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	7,219	8,155	8,822	9,152	9,286	12,538	10,864
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
050 NATIONAL DEFENSE						
051 Department of Defense-Military:						
Military Personnel.....	78,566	79,845	82,060	84,283	86,632	89,054
Operation and Maintenance.....	85,939	91,725	95,518	97,245	101,034	107,053
Procurement.....	79,232	84,115	91,894	99,759	108,087	112,565
Research, Development, Test, and Evaluation....	37,542	41,024	41,252	42,372	42,760	43,960
Military Construction.....	5,703	5,280	5,937	7,104	6,921	7,242
Family Housing.....	3,266	3,280	3,671	3,958	4,169	4,507
Allowances.....	---	309	358	524	531	534
Other.....	-62	67	219	465	610	686
051 Subtotal, Department of Defense-Military.....	290,186	305,645	320,909	335,710	350,744	365,600
053 Atomic energy defense activities.....	8,100	9,027	9,389	9,862	10,135	10,424
054 Defense-related activities.....	519	521	525	531	541	557
TOTAL, 050 NATIONAL DEFENSE.....	298,805	315,193	330,823	346,103	361,420	376,582
	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS						
151 International development and humanitarian assistance.....	5,216	5,411	5,376	5,325	5,379	5,412
152 International security assistance.....	7,741	9,084	8,975	8,869	8,832	8,940
153 Conduct of foreign affairs.....	2,665	3,204	3,249	3,326	3,383	3,430
154 Foreign information and exchange activities....	1,127	1,386	1,184	1,159	1,128	1,134
155 International financial programs.....	-564	-208	-593	-31	644	623
TOTAL, 150 INTERNATIONAL AFFAIRS.....	16,185	18,877	18,191	18,647	19,366	19,540
	=====	=====	=====	=====	=====	=====
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY						
251 General science and basic research.....	2,828	3,340	3,808	4,228	4,574	5,021
253 Space flight.....	6,080	7,808	8,778	9,577	10,071	10,371
254 Space, science, applications, and technology.....	2,805	3,164	3,488	3,677	3,766	3,758
255 Supporting space activities.....	1,268	1,236	1,366	1,413	1,470	1,550
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	12,982	15,548	17,440	18,895	19,882	20,699
	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY							
271 Energy supply.....	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation.....	79	39	242	527	611	738	700
274 Emergency energy preparedness.....	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation....	651	179	711	842	777	943	1,098
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 270 ENERGY.....	15,169	1,259	6,332	10,666	9,844	40,320	11,754
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management.....	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources.....	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement.....	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources.....	916	243	1,080	1,206	1,357	1,395	1,494
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	6,055	1,773	9,489	13,651	13,251	13,096	11,171
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services.....	991	245	1,084	1,221	1,400	1,402	1,559
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 350 AGRICULTURE.....	4,824	708	3,685	6,199	14,694	10,297	13,423
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	9,737	468	5,149	5,328	6,409	11,162	9,223
372 Postal Service.....	1,708	934	2,266	1,787	1,785	1,677	1,343
376 Other advancement of commerce.....	1,082	174	1,403	1,643	1,758	2,495	2,187
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	12,528	1,576	8,818	8,759	9,953	15,333	12,754
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
270 ENERGY							
271 Energy supply.....	7,856	7,046	5,348	5,511	4,745	2,280	3,807
272 Energy conservation.....	168	449	455	472	426	234	310
274 Emergency energy preparedness.....	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation....	871	872	793	719	763	763	799
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 270 ENERGY.....	12,770	10,683	7,865	8,758	6,047	3,430	5,526
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources.....	3,913	4,608	3,781	4,087	3,678	4,107	4,295
302 Conservation and land management.....	902	1,883	1,389	1,446	1,430	1,721	2,650
303 Recreational resources.....	1,220	1,581	1,453	1,574	1,456	1,685	1,647
304 Pollution control and abatement.....	3,645	3,677	4,037	4,303	3,399	5,296	4,932
306 Other natural resources.....	1,583	1,547	1,622	1,934	1,761	1,770	1,852
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	11,263	13,297	12,282	13,344	11,724	14,578	15,375
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
351 Farm income stabilization.....	22,571	33,490	9,945	25,569	28,065	23,394	16,317
352 Agricultural research and services.....	1,586	1,698	1,843	1,911	1,836	2,007	2,075
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 350 AGRICULTURE.....	24,156	35,188	11,788	27,480	29,901	25,401	18,392
	=====	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance.....	9,225	7,227	9,430	7,081	6,666	6,148	19,196
372 Postal Service.....	707	989	1,798	2,639	2,504	2,944	1,458
376 Other advancement of commerce.....	1,837	1,955	2,036	2,389	1,790	1,792	2,063
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	11,769	10,171	13,264	12,109	10,960	10,885	22,717
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
270 ENERGY						
271 Energy supply.....	4,263	2,571	3,195	3,470	3,402	3,940
272 Energy conservation.....	315	96	95	94	95	97
274 Emergency energy preparedness.....	422	329	394	340	342	345
276 Energy information, policy, and regulation....	717	618	809	815	824	834
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 270 ENERGY.....	5,717	3,614	4,493	4,719	4,664	5,216
	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT						
301 Water resources.....	4,336	4,141	4,136	3,873	3,728	3,571
302 Conservation and land management.....	3,648	633	3,029	3,024	1,685	2,936
303 Recreational resources.....	1,838	1,372	1,379	1,384	1,384	1,384
304 Pollution control and abatement.....	5,040	4,789	4,660	4,385	4,120	3,520
306 Other natural resources.....	1,965	1,774	1,867	1,832	1,809	1,789
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	16,826	12,709	15,070	14,497	12,727	13,199
	=====	=====	=====	=====	=====	=====
350 AGRICULTURE						
351 Farm income stabilization.....	22,988	18,581	18,858	17,662	14,810	9,939
352 Agricultural research and services.....	2,110	2,004	1,987	1,986	1,977	1,977
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 350 AGRICULTURE.....	25,098	20,585	20,845	19,649	16,787	11,916
	=====	=====	=====	=====	=====	=====
370 COMMERCE AND HOUSING CREDIT						
371 Mortgage credit and deposit insurance.....	18,629	11,584	11,229	11,289	12,381	8,790
372 Postal Service.....	2,093	2,823	2,584	2,327	2,506	2,429
376 Other advancement of commerce.....	2,215	3,070	1,994	1,727	1,649	1,542
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	22,937	17,477	15,807	15,343	16,535	12,761
	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation.....	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation.....	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation.....	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation.....	74	19	83	85	91	97	109
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 400 TRANSPORTATION.....	10,905	6,234	10,507	15,098	19,350	21,483	26,957
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development.....	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance.....	335	60	684	3,246	2,266	2,426	810
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	5,703	790	13,608	11,173	11,123	11,728	9,966
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	4,624	2,826	5,825	6,146	7,047	7,419	6,868
502 Higher education.....	3,840	185	3,870	4,535	5,890	6,767	9,002
503 Research and general education aids.....	736	339	1,000	1,128	1,213	1,165	1,036
504 Training and employment.....	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services.....	329	82	383	440	522	572	606
506 Social services.....	5,221	1,207	5,449	5,566	6,692	6,150	6,268
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	22,013	5,480	30,496	22,618	33,104	31,698	32,889
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
400 TRANSPORTATION							
401 Ground transportation.....	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation.....	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation.....	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation.....	88	110	114	126	115	115	107
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 400 TRANSPORTATION.....	24,464	27,080	29,309	29,559	28,863	26,996	28,141
	=====	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development.....	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development.....	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance.....	417	480	257	239	475	210	205
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	8,390	9,983	8,899	8,166	6,884	6,649	8,831
	=====	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
501 Elementary, secondary, and vocational education.....	6,403	6,854	7,243	7,963	7,680	9,001	9,539
502 Higher education.....	8,100	7,418	6,956	9,763	8,776	9,052	8,985
503 Research and general education aids.....	1,000	1,147	1,133	1,223	1,184	1,308	1,363
504 Training and employment.....	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services.....	600	640	685	716	679	730	778
506 Social services.....	6,094	6,604	6,937	7,285	7,104	7,932	9,057
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	26,583	28,178	31,642	32,372	30,298	33,249	35,050
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
400 TRANSPORTATION						
401 Ground transportation.....	18,582	15,885	15,857	15,835	15,838	15,809
402 Air transportation.....	7,472	8,683	9,237	9,423	9,109	9,168
403 Water transportation.....	3,212	4,113	3,572	3,660	3,767	3,907
407 Other transportation.....	133	150	145	145	146	147
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 400 TRANSPORTATION.....	29,398	28,831	28,810	29,064	28,860	29,032
	=====	=====	=====	=====	=====	=====
450 COMMUNITY AND REGIONAL DEVELOPMENT						
451 Community development.....	2,997	3,059	3,038	3,036	3,032	3,032
452 Area and regional development.....	3,482	2,948	2,606	2,069	2,001	2,128
453 Disaster relief and insurance.....	200	416	426	435	442	448
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....	6,679	6,423	6,070	5,540	5,475	5,608
	=====	=====	=====	=====	=====	=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES						
501 Elementary, secondary, and vocational education.....	10,161	10,291	10,366	10,469	10,564	10,650
502 Higher education.....	10,243	13,718	12,502	11,706	10,811	10,647
503 Research and general education aids.....	1,403	1,476	1,568	1,534	1,556	1,581
504 Training and employment.....	5,393	5,259	5,315	5,379	5,421	5,459
505 Other labor services.....	802	815	831	846	858	864
506 Social services.....	9,873	8,836	8,997	8,726	8,862	8,982
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	37,875	40,395	39,578	38,661	38,072	38,182
	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services.....	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research.....	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force.....	728	108	847	850	817	923	665
554 Consumer and occupational health and safety...	684	181	773	864	949	1,000	1,082
TOTAL, 550 HEALTH.....	15,190	3,576	17,678	18,945	22,177	24,045	27,024
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	16,579	4,396	20,553	25,143	29,109	32,911	41,952
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability....	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation.....	13,270	2,735	16,918	14,766	15,597	17,703	19,040
604 Housing assistance.....	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance.....	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security.....	12,434	3,217	13,515	13,027	13,592	17,915	19,658
TOTAL, 600 INCOME SECURITY.....	76,680	12,151	96,532	99,659	100,064	118,790	129,684
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	70,679	18,358	81,162	89,595	102,093	117,429	134,566
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(761)	(677)	(672)
(Off-budget).....	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation.....	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans.....	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services.....	544	129	558	635	666	658	690
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	19,680	4,531	19,070	19,040	20,499	21,211	23,170
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
550 HEALTH							
551 Health care services.....	22,097	19,228	25,241	26,454	29,418	32,886	36,752
552 Health research.....	3,844	4,252	4,773	5,402	5,552	6,660	7,018
553 Education and training of health care work force.....	494	491	461	549	507	530	550
554 Consumer and occupational health and safety...	1,044	1,083	1,156	1,196	1,157	1,250	1,313
TOTAL, 550 HEALTH.....	27,479	25,053	31,630	33,601	36,634	41,325	45,634
	=====	=====	=====	=====	=====	=====	=====
570 MEDICARE							
571 Medicare.....	51,382	46,403	63,220	71,701	87,228	83,998	94,203
	=====	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security).....	5,019	5,043	8,570	6,564	7,820	5,838	6,641
602 Federal employee retirement and disability....	47,251	51,345	53,455	68,506	73,458	76,290	80,203
603 Unemployment compensation.....	21,149	29,348	24,320	21,001	22,066	24,037	23,620
604 Housing assistance.....	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance.....	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security.....	17,772	20,989	21,588	22,499	24,170	25,086	28,452
TOTAL, 600 INCOME SECURITY.....	121,584	135,377	138,838	164,103	157,960	160,682	169,264
	=====	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY							
651 Social security.....	148,027	184,133	178,511	199,501	201,662	226,922	258,140
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)
(Off-budget).....	(147,183)	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans.....	14,510	14,216	14,884	15,089	15,363	15,392	15,848
702 Veterans education, training and rehabilitation.....	1,964	1,667	1,582	1,119	826	623	511
703 Hospital and medical care for veterans.....	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing.....	---	-78	201	306	200	100	1,484
705 Other veterans benefits and services.....	709	743	782	828	799	870	863
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	24,985	25,364	26,528	27,348	27,151	27,466	29,542
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
550 HEALTH						
551 Health care services.....	41,523	43,579	47,341	51,902	56,610	61,065
552 Health research.....	7,677	8,300	8,527	8,737	8,947	9,156
553 Education and training of health care work force.....	556	392	409	413	415	416
554 Consumer and occupational health and safety...	1,393	1,301	1,322	1,331	1,338	1,346
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 550 HEALTH.....	51,149	53,571	57,599	62,383	67,311	71,983
	=====	=====	=====	=====	=====	=====
570 MEDICARE						
571 Medicare.....	107,450	125,387	136,078	147,694	161,248	174,967
	=====	=====	=====	=====	=====	=====
600 INCOME SECURITY						
601 General retirement and disability insurance (excluding social security).....	6,510	6,155	6,143	6,019	5,914	5,801
602 Federal employee retirement and disability....	83,858	86,397	90,430	94,194	97,411	100,756
603 Unemployment compensation.....	24,338	24,101	23,861	22,847	22,598	22,344
604 Housing assistance.....	9,963	10,207	18,153	16,719	15,705	15,047
605 Food and nutrition assistance.....	20,957	20,928	21,856	22,585	23,325	24,141
609 Other income security.....	29,183	28,632	30,451	31,995	33,441	35,562
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 600 INCOME SECURITY.....	174,810	176,420	190,894	194,360	198,394	203,651
	=====	=====	=====	=====	=====	=====
650 SOCIAL SECURITY						
651 Social security.....	288,344	315,500	343,018	367,745	395,118	419,666
	=====	=====	=====	=====	=====	=====
(On-budget).....	(5,414)	(6,167)	(4,921)	(5,517)	(5,854)	(6,198)
(Off-budget).....	(282,931)	(309,332)	(338,097)	(362,228)	(389,264)	(413,468)
700 VETERANS BENEFITS AND SERVICES						
701 Income security for veterans.....	16,429	16,701	17,098	17,411	17,645	17,802
702 Veterans education, training and rehabilitation.....	409	253	265	338	395	446
703 Hospital and medical care for veterans.....	11,206	11,127	11,877	12,139	12,379	12,654
704 Veterans housing.....	970	1,084	986	1,019	1,075	482
705 Other veterans benefits and services.....	883	926	875	878	876	876
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	29,897	30,091	31,102	31,785	32,371	32,259
	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	1,557	414	1,685	1,894	2,065	2,214	2,409
752 Federal litigative and judicial activities....	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities.....	208	55	297	308	339	320	352
754 Criminal justice assistance.....	810	205	758	654	656	498	169
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,301	860	3,603	3,885	4,251	4,402	4,414
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	780	188	878	913	932	1,111	1,036
802 Executive direction and management.....	71	18	83	79	84	102	108
803 Central fiscal operations.....	1,776	464	1,919	2,129	2,389	2,680	2,826
804 General property and records management.....	341	70	509	369	454	372	553
805 Central personnel management.....	99	25	109	126	133	145	162
806 General purpose fiscal assistance.....	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government.....	470	177	531	618	493	592	764
809 Deductions for offsetting receipts.....	-322	-150	-256	-289	-198	-351	-222
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 800 GENERAL GOVERNMENT.....	12,965	4,262	13,115	14,399	12,568	13,317	11,475
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities.....	2,658	3,061	3,433	3,709	3,728	4,726	5,140
752 Federal litigative and judicial activities....	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities.....	423	468	495	599	595	867	1,059
754 Criminal justice assistance.....	140	137	215	220	265	502	316
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,751	5,367	6,047	6,733	6,777	8,775	9,441
	=====	=====	=====	=====	=====	=====	=====
800 GENERAL GOVERNMENT							
801 Legislative functions.....	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management.....	95	103	111	118	110	115	125
803 Central fiscal operations.....	2,944	3,410	3,640	3,875	4,046	4,797	5,189
804 General property and records management.....	293	476	337	407	382	380	298
805 Central personnel management.....	141	142	148	149	136	141	145
806 General purpose fiscal assistance.....	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government.....	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts.....	-216	-636	-513	-506	-78	-623	-694
TOTAL, 800 GENERAL GOVERNMENT.....	11,365	12,068	12,459	12,289	12,615	8,736	10,435
	=====	=====	=====	=====	=====	=====	=====

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
750 ADMINISTRATION OF JUSTICE						
751 Federal law enforcement activities.....	4,717	5,693	5,731	5,788	5,805	5,839
752 Federal litigative and judicial activities....	3,364	3,217	3,264	3,307	3,343	3,377
753 Federal correctional activities.....	1,361	1,554	1,614	1,899	2,013	1,818
754 Criminal justice assistance.....	420	196	210	218	225	227
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	9,862	10,661	10,818	11,211	11,385	11,261
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
800 GENERAL GOVERNMENT						
801 Legislative functions.....	1,670	1,656	1,660	1,659	1,654	1,645
802 Executive direction and management.....	137	275	289	287	293	286
803 Central fiscal operations.....	5,408	5,833	5,932	6,050	6,111	6,161
804 General property and records management.....	94	107	84	84	82	76
805 Central personnel management.....	151	190	164	166	167	168
806 General purpose fiscal assistance.....	1,974	1,756	1,933	1,986	2,011	2,035
808 Other general government.....	882	761	721	714	701	690
809 Deductions for offsetting receipts.....	-400	-459	-640	-955	-1,156	-1,362
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 800 GENERAL GOVERNMENT.....	9,916	10,120	10,144	9,990	9,863	9,698
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
870 CENTRAL FEDERAL CREDIT ACTIVITIES						
871 Central Federal credit activities.....	---	2,107	2,092	1,715	1,499	1,411
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL, 870 CENTRAL FEDERAL CREDIT ACTIVITIES.....	---	2,107	2,092	1,715	1,499	1,411
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
TOTAL, 900 NET INTEREST.....	26,716	6,945	29,886	35,442	42,613	52,517	68,735
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,528)	(7,038)	(32,537)	(37,844)	(44,837)	(54,855)	(71,023)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL BUDGET AUTHORITY.....	420,254	93,535	472,654	512,434	569,634	676,695	745,887
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(353,865)	(75,519)	(395,836)	(427,043)	(471,640)	(563,486)	(615,712)
(Off-budget).....	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	178,823	190,155	195,249	214,066
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,480
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest.....	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426
TOTAL, 900 NET INTEREST.....	84,995	89,775	111,059	129,431	135,982	138,565	151,744
(On-budget).....	(87,065)	(91,620)	(114,368)	(133,549)	(140,311)	(143,856)	(159,160)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets.....	---	---	---	---	---	-1,875	---
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
TOTAL BUDGET AUTHORITY.....	809,854	888,082	949,921	1,074,057	1,072,773	1,099,893	1,185,526
(On-budget).....	(666,387)	(728,325)	(783,846)	(889,710)	(883,158)	(886,491)	(944,035)
(Off-budget).....	(143,467)	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
900 NET INTEREST						
901 Interest on the public debt.....	235,618	248,086	251,795	247,471	241,849	234,306
902 Interest received by on-budget trust funds....	-39,775	-44,652	-49,244	-52,535	-54,761	-56,477
903 Interest received by off-budget trust funds...	-11,210	-14,888	-19,677	-24,008	-27,898	-31,661
908 Other interest.....	-18,929	-18,437	-17,134	-16,423	-15,146	-13,841
TOTAL, 900 NET INTEREST.....	165,704	170,109	165,740	154,504	144,044	132,327
(On-budget).....	(176,914)	(184,997)	(185,417)	(178,512)	(171,942)	(163,988)
(Off-budget).....	(-11,210)	(-14,888)	(-19,677)	(-24,008)	(-27,898)	(-31,661)
920 ALLOWANCES						
921 Civilian agency pay raises.....	---	153	1,457	2,584	3,624	4,494
924 Employee health benefits reform.....	---	-256	-373	-423	-483	-552
925 Reduced Government mail rates.....	---	-261	-261	-261	-261	-261
TOTAL, 920 ALLOWANCES.....	---	-364	823	1,900	2,880	3,681
950 UNDISTRIBUTED OFFSETTING RECEIPTS						
951 Employer share, employee retirement (on-budget).....	-29,427	-27,844	-29,158	-30,283	-31,407	-32,847
952 Employer share, employee retirement (off-budget).....	-4,849	-5,551	-5,928	-6,444	-7,000	-7,568
953 Rents and royalties on the Outer Continental Shelf.....	-2,655	-3,710	-3,283	-3,516	-3,320	-3,495
954 Sale of major assets.....	---	-2,285	-1,500	-1,200	-1,000	-1,000
959 Other undistributed offsetting receipts.....	---	-2,652	-2,476	-550	-625	-950
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-36,931	-42,042	-42,345	-41,993	-43,352	-45,860
(On-budget).....	(-32,082)	(-36,491)	(-36,417)	(-35,549)	(-36,352)	(-38,292)
(Off-budget).....	(-4,849)	(-5,551)	(-5,928)	(-6,444)	(-7,000)	(-7,568)
TOTAL BUDGET AUTHORITY.....	1,272,703	1,331,210	1,403,092	1,452,412	1,504,548	1,547,781
(On-budget).....	(1,005,831)	(1,042,317)	(1,090,600)	(1,120,636)	(1,150,182)	(1,173,542)
(Off-budget).....	(266,872)	(288,893)	(312,492)	(331,776)	(354,366)	(374,239)

* \$500 thousand or less
On-budget unless otherwise stated.

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1994
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary.....	346	87	431	459	521	609	656	733
Executive Office of the President.....	69	18	78	78	82	101	103	93
Funds Appropriated to the President.....	10,933	-733	5,387	8,546	6,748	13,422	16,515	11,032
Agriculture.....	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce.....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense-Military.....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Defense-Civil.....	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000
Education.....	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454
Energy.....	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486
Health and Human Services-except social security	48,207	12,011	55,747	61,166	69,440	78,860	92,592	100,840
Health and Human Services-social security.....	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183
Housing and Urban Development.....	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior.....	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810
Justice.....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor.....	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239
State.....	939	380	1,279	1,527	1,778	2,136	2,335	2,587
Transportation.....	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury.....	46,632	11,010	50,322	57,283	64,576	90,509	92,097	111,246
Veterans Affairs.....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Environmental Protection Agency.....	772	189	2,764	5,499	5,403	4,669	3,026	3,674
General Services Administration.....	275	53	442	304	378	291	469	227
National Aeronautics and Space Administration...	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
Office of Personnel Management.....	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629
Small Business Administration.....	621	31	1,068	3,555	2,081	2,145	1,355	748
Other Independent Agencies.....	18,279	3,683	9,589	10,062	11,769	31,220	19,031	13,371
Undistributed offsetting receipts.....	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget).....	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget).....	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority.....	420,254	93,535	472,654	512,434	569,634	676,695	745,887	809,854

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1994
(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
Legislative Branch.....	1,687	1,770	1,705	1,722	1,875	2,127	2,114	2,139
The Judiciary.....	823	904	1,052	1,044	1,267	1,338	1,506	1,541
Executive Office of the President.....	101	109	116	108	118	125	127	272
Funds Appropriated to the President.....	6,590	18,946	20,364	10,709	13,002	11,656	10,123	12,335
Agriculture.....	69,921	46,824	61,916	59,249	52,518	55,236	59,664	50,843
Commerce.....	1,923	2,016	2,309	1,980	2,155	2,450	2,759	3,151
Defense-Military.....	238,900	258,176	286,827	281,436	279,469	283,755	290,186	305,645
Defense-Civil.....	19,591	19,225	30,347	32,682	35,137	36,329	38,007	38,134
Education.....	15,397	15,423	19,077	17,872	19,608	20,234	22,186	25,886
Energy.....	11,893	10,953	12,618	10,559	10,125	11,163	11,963	12,404
Health and Human Services-except social security	116,833	128,000	141,107	156,535	159,715	177,043	196,062	214,108
Health and Human Services-social security.....	163,380	171,429	190,973	196,802	221,992	253,289	282,931	309,332
Housing and Urban Development.....	16,561	18,148	31,398	15,928	14,657	14,949	14,912	16,758
Interior.....	4,956	4,917	5,016	4,589	5,279	5,246	5,561	2,953
Justice.....	3,046	3,461	3,848	3,865	5,210	5,630	6,404	6,882
Labor.....	36,413	34,826	27,660	28,839	30,252	30,684	31,660	31,379
State.....	2,759	2,979	3,562	4,039	3,765	3,757	3,893	4,437
Transportation.....	26,308	28,596	28,770	28,079	26,122	27,169	28,428	27,772
Treasury.....	117,237	141,638	166,101	179,675	181,857	204,104	227,519	245,010
Veterans Affairs.....	25,324	26,477	27,298	27,075	27,363	29,432	29,771	29,963
Environmental Protection Agency.....	3,688	4,064	4,346	3,446	5,344	4,968	5,079	4,787
General Services Administration.....	393	247	309	287	281	184	-21	-13
National Aeronautics and Space Administration...	7,065	7,458	7,573	7,807	10,923	9,062	10,954	13,148
Office of Personnel Management.....	35,724	37,695	41,606	44,200	44,775	48,141	50,615	53,275
Small Business Administration.....	1,278	971	1,254	714	604	418	419	437
Other Independent Agencies.....	11,368	16,998	15,561	18,497	18,789	25,900	27,796	21,137
Allowances.....	---	---	---	---	---	---	---	-364
Undistributed offsetting receipts.....	-51,078	-52,329	-58,656	-64,967	-72,310	-78,863	-87,916	-102,141
(On-budget).....	(-47,455)	(-46,975)	(-52,029)	(-57,780)	(-63,720)	(-67,066)	(-71,857)	(-81,702)
(Off-budget).....	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,059)	(-20,439)
Total budget authority.....	888,082	949,921	1,074,057	1,072,773	1,099,893	1,185,526	1,272,703	1,331,210

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1994
(in millions of dollars)

Department or other unit	1991 est.	1992 est.	1993 est.	1994 est.
Legislative Branch.....	2,153	2,168	2,182	2,192
The Judiciary.....	1,573	1,600	1,624	1,648
Executive Office of the President.....	286	284	285	283
Funds Appropriated to the President.....	11,680	11,811	12,152	12,435
Agriculture.....	52,366	51,061	48,809	45,032
Commerce.....	2,125	1,891	1,901	1,807
Defense-Military.....	320,909	335,710	350,744	365,600
Defense-Civil.....	40,363	42,393	44,355	46,433
Education.....	24,807	24,169	23,417	23,384
Energy.....	14,014	14,555	14,920	15,374
Health and Human Services-except social security	229,272	246,518	266,099	286,086
Health and Human Services-social security.....	338,097	362,228	389,264	413,468
Housing and Urban Development.....	25,142	23,040	22,038	20,663
Interior.....	4,851	4,638	3,248	4,456
Justice.....	7,148	7,467	7,626	7,469
Labor.....	31,621	30,725	30,568	30,388
State.....	4,496	4,582	4,658	4,734
Transportation.....	27,705	27,954	27,745	27,935
Treasury.....	248,986	244,910	240,183	233,597
Veterans Affairs.....	30,993	31,682	32,276	32,169
Environmental Protection Agency.....	4,658	4,382	4,117	3,517
General Services Administration.....	-32	-34	-31	-43
National Aeronautics and Space Administration...	14,634	15,670	16,318	16,673
Office of Personnel Management.....	55,360	57,794	59,592	61,641
Small Business Administration.....	439	340	274	233
Other Independent Agencies.....	19,888	21,507	23,317	20,923
Allowances.....	823	1,900	2,880	3,681
Undistributed offsetting receipts.....	-111,265	-118,537	-126,011	-133,997
(On-budget).....	(-85,660)	(-88,085)	(-91,113)	(-94,768)
(Off-budget).....	(-25,605)	(-30,452)	(-34,898)	(-39,229)
Total budget authority.....	1,403,092	1,452,412	1,504,548	1,547,781

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1994

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	2.6	- .8	1.1	1.7	1.2	2.0	2.2	1.4
Agriculture.....	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1
Commerce.....	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense-Military.....	22.7	24.5	22.8	22.4	21.7	20.8	23.6	26.1
Defense-Civil.....	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2
Education.....	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9
Energy.....	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5
Health and Human Services-except social security	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5
Health and Human Services-social security.....	16.7	19.6	17.0	17.3	17.8	17.3	18.0	18.2
Housing and Urban Development.....	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6
Interior.....	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5
Justice.....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor.....	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4
State.....	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Transportation.....	2.6	5.5	2.1	2.7	3.1	3.0	3.4	2.9
Treasury.....	11.1	11.8	10.6	11.2	11.3	13.4	12.3	13.7
Veterans Affairs.....	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1
Environmental Protection Agency.....	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5
General Services Administration.....	0.1	0.1	0.1	0.1	0.1	*	0.1	*
National Aeronautics and Space Administration...	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management.....	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0
Small Business Administration.....	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Other Independent Agencies.....	4.3	3.9	2.0	2.0	2.1	4.6	2.6	1.7
Undistributed offsetting receipts.....	-5.3	-4.8	-4.9	-4.7	-4.8	-4.7	-5.6	-5.2
(On-budget).....	(-4.4)	(-4.4)	(-4.1)	(-4.1)	(-4.2)	(-4.2)	(-5.1)	(-4.7)
(Off-budget).....	(-.9)	(-.4)	(-.8)	(-.7)	(-.6)	(-.5)	(-.5)	(-.5)
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1994

Department or other unit	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.7	2.0	1.9	1.0	1.2	1.0	0.8	0.9
Agriculture.....	7.9	4.9	5.8	5.5	4.8	4.7	4.7	3.8
Commerce.....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military.....	26.9	27.2	26.7	26.2	25.4	23.9	22.8	23.0
Defense-Civil.....	2.2	2.0	2.8	3.0	3.2	3.1	3.0	2.9
Education.....	1.7	1.6	1.8	1.7	1.8	1.7	1.7	1.9
Energy.....	1.3	1.2	1.2	1.0	0.9	0.9	0.9	0.9
Health and Human Services-except social security	13.2	13.5	13.1	14.6	14.5	14.9	15.4	16.1
Health and Human Services-social security.....	18.4	18.0	17.8	18.3	20.2	21.4	22.2	23.2
Housing and Urban Development.....	1.9	1.9	2.9	1.5	1.3	1.3	1.2	1.3
Interior.....	0.6	0.5	0.5	0.4	0.5	0.4	0.4	0.2
Justice.....	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Labor.....	4.1	3.7	2.6	2.7	2.8	2.6	2.5	2.4
State.....	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Transportation.....	3.0	3.0	2.7	2.6	2.4	2.3	2.2	2.1
Treasury.....	13.2	14.9	15.5	16.7	16.5	17.2	17.9	18.4
Veterans Affairs.....	2.9	2.8	2.5	2.5	2.5	2.5	2.3	2.3
Environmental Protection Agency.....	0.4	0.4	0.4	0.3	0.5	0.4	0.4	0.4
General Services Administration.....	*	*	*	*	*	*	-*	-*
National Aeronautics and Space Administration...	0.8	0.8	0.7	0.7	1.0	0.8	0.9	1.0
Office of Personnel Management.....	4.0	4.0	3.9	4.1	4.1	4.1	4.0	4.0
Small Business Administration.....	0.1	0.1	0.1	0.1	0.1	*	*	*
Other Independent Agencies.....	1.3	1.8	1.4	1.7	1.7	2.2	2.2	1.6
Allowances.....	---	---	---	---	---	---	---	-*
Undistributed offsetting receipts.....	-5.8	-5.5	-5.5	-6.1	-6.6	-6.7	-6.9	-7.7
(On-budget).....	(-5.3)	(-4.9)	(-4.8)	(-5.4)	(-5.8)	(-5.7)	(-5.6)	(-6.1)
(Off-budget).....	(-.4)	(-.6)	(-.6)	(-.7)	(-.8)	(-1.0)	(-1.3)	(-1.5)
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1994

Department or other unit	1991 est.	1992 est.	1993 est.	1994 est.
Legislative Branch.....	0.2%	0.1%	0.1%	0.1%
The Judiciary.....	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*
Funds Appropriated to the President.....	0.8	0.8	0.8	0.8
Agriculture.....	3.7	3.5	3.2	2.9
Commerce.....	0.2	0.1	0.1	0.1
Defense-Military.....	22.9	23.1	23.3	23.6
Defense-Civil.....	2.9	2.9	2.9	3.0
Education.....	1.8	1.7	1.6	1.5
Energy.....	1.0	1.0	1.0	1.0
Health and Human Services-except social security	16.3	17.0	17.7	18.5
Health and Human Services-social security.....	24.1	24.9	25.9	26.7
Housing and Urban Development.....	1.8	1.6	1.5	1.3
Interior.....	0.3	0.3	0.2	0.3
Justice.....	0.5	0.5	0.5	0.5
Labor.....	2.3	2.1	2.0	2.0
State.....	0.3	0.3	0.3	0.3
Transportation.....	2.0	1.9	1.8	1.8
Treasury.....	17.7	16.9	16.0	15.1
Veterans Affairs.....	2.2	2.2	2.1	2.1
Environmental Protection Agency.....	0.3	0.3	0.3	0.2
General Services Administration.....	-*	-*	-*	-*
National Aeronautics and Space Administration...	1.0	1.1	1.1	1.1
Office of Personnel Management.....	3.9	4.0	4.0	4.0
Small Business Administration.....	*	*	*	*
Other Independent Agencies.....	1.4	1.5	1.5	1.4
Allowances.....	0.1	0.1	0.2	0.2
Undistributed offsetting receipts.....	-7.9	-8.2	-8.4	-8.7
(On-budget).....	(-6.1)	(-6.1)	(-6.1)	(-6.1)
(Off-budget).....	(-1.8)	(-2.1)	(-2.3)	(-2.5)
Total budget authority.....	100.0	100.0	100.0	100.0

* 0.05 percent or less