

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.6)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of justice	325	356	366	400	429	465	489	536	564
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.4	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.8	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)
(Off-budget)						(355)	(157)	(773)	(1,112)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)	(81.5)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)	(18.5)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.8	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.4	19.3	19.5	19.6	18.7	18.7	21.3
(On-budget)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.0)	(17.3)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)	(3.7)	(3.9)

THE BUDGET FOR FISCAL YEAR 2010, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982
In millions of dollars								
National defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,152	26,612
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567
Income security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155
Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)
Veterans benefits and services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938
Physical resources	39,188	9,512	40,746	52,590	54,559	65,985	70,886	61,752
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256
(On-budget)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)
(Off-budget)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,068
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300
General science, space and technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866
Administration of justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842
General government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743
(On-budget)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)
(Off-budget)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)
As percentages of outlays								
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)	(79.8)
(Off-budget)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)	(20.2)
As percentages of GDP								
National defense	5.2	4.8	4.9	4.7	4.6	4.9	5.1	5.7
Human resources	11.7	11.3	11.2	10.9	10.7	11.5	11.8	12.1
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6
Other functions	1.6	2.0	1.7	1.8	1.6	1.7	1.5	1.6
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8
Total, Federal outlays	21.4	20.9	20.7	20.7	20.1	21.7	22.2	23.1
(On-budget)	(17.3)	(16.8)	(16.6)	(16.7)	(16.2)	(17.5)	(17.8)	(18.4)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1983	1984	1985	1986	1987	1988	1989	1990
In millions of dollars								
National defense	209,903	227,413	252,748	273,375	281,999	290,361	303,559	299,331
Human resources	426,004	432,044	471,824	481,595	502,202	533,405	568,686	619,345
Education, training, employment, and social services	26,197	26,922	28,596	29,779	28,924	30,936	35,333	37,179
Health	28,641	30,417	33,542	35,936	39,967	44,487	48,390	57,716
Medicare	52,588	57,540	65,822	70,164	75,120	78,878	84,964	98,102
Income security	123,031	113,352	128,979	120,633	124,088	130,377	137,426	148,668
Social security	170,724	178,223	188,623	198,757	207,353	219,341	232,542	248,623
(On-budget)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)
(Off-budget)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)
Veterans benefits and services	24,824	25,588	26,262	26,327	26,750	29,386	30,031	29,058
Physical resources	57,603	57,967	56,820	58,737	55,142	68,631	81,567	126,037
Energy	9,353	7,073	5,608	4,690	4,072	2,296	2,705	3,341
Natural resources and environment	12,672	12,593	13,357	13,639	13,363	14,606	16,182	17,080
Commerce and housing credit	6,681	6,959	4,337	5,059	6,435	19,164	29,710	67,600
(On-budget)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)	(17,451)	(30,019)	(65,974)
(Off-budget)	(322)	(360)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)
Transportation	21,334	23,669	25,838	28,117	26,222	27,272	27,608	29,485
Community and regional development	7,564	7,673	7,680	7,233	5,051	5,294	5,362	8,531
Net interest	89,808	111,102	129,478	136,017	138,611	151,803	168,981	184,347
(On-budget)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)
(Off-budget)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
Other functions	59,022	55,286	68,224	73,724	62,584	57,248	58,247	60,686
International affairs	11,848	15,876	16,176	14,152	11,649	10,471	9,585	13,764
General science, space and technology	7,934	8,317	8,626	8,976	9,215	10,840	12,837	14,443
Agriculture	22,814	13,526	25,477	31,368	26,513	17,138	16,861	11,806
Administration of justice	5,246	5,811	6,426	6,735	7,715	9,397	9,644	10,185
General government	11,181	11,756	11,519	12,493	7,492	9,401	9,320	10,488
Undistributed offsetting receipts	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615
(On-budget)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
Total, Federal outlays	808,364	851,853	946,396	990,441	1,004,083	1,064,481	1,143,829	1,253,130
(On-budget)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)	(860,077)	(932,918)	(1,028,065)
(Off-budget)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)
As percentages of outlays								
National defense	26.0	26.7	26.7	27.6	28.1	27.3	26.5	23.9
Human resources	52.7	50.7	49.9	48.6	50.0	50.1	49.7	49.4
Physical resources	7.1	6.8	6.0	5.9	5.5	6.4	7.1	10.1
Net interest	11.1	13.0	13.7	13.7	13.8	14.3	14.8	14.7
Other functions	7.3	6.5	7.2	7.4	6.2	5.4	5.1	4.8
Undistributed offsetting receipts	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.8)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)	(82.0)
(Off-budget)	(18.2)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)	(18.0)
As percentages of GDP								
National defense	6.1	5.9	6.1	6.2	6.1	5.8	5.6	5.2
Human resources	12.4	11.2	11.4	10.9	10.8	10.6	10.5	10.8
Physical resources	1.7	1.5	1.4	1.3	1.2	1.4	1.5	2.2
Net interest	2.6	2.9	3.1	3.1	3.0	3.0	3.1	3.2
Other functions	1.7	1.4	1.6	1.7	1.3	1.1	1.1	1.1
Undistributed offsetting receipts	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6
Total, Federal outlays	23.5	22.1	22.8	22.5	21.6	21.2	21.2	21.8
(On-budget)	(19.2)	(17.8)	(18.5)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)
(Off-budget)	(4.3)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)	(3.9)	(3.9)

THE BUDGET FOR FISCAL YEAR 2010, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1991	1992	1993	1994	1995	1996	1997	1998
In millions of dollars								
National defense	273,292	298,350	291,086	281,642	272,066	265,753	270,505	268,207
Human resources	689,695	772,483	827,589	869,479	923,854	958,331	1,002,446	1,033,542
Education, training, employment, and social services	41,241	42,751	47,397	43,295	51,046	48,336	48,991	50,532
Health	71,183	89,497	99,415	107,122	115,418	119,378	123,843	131,442
Medicare	104,489	119,024	130,552	144,747	159,855	174,225	190,016	192,822
Income security	172,462	199,562	209,969	217,166	223,799	229,736	235,032	237,750
Social security	269,015	287,585	304,585	319,565	335,846	349,671	365,251	379,215
(On-budget)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)
(Off-budget)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)
Veterans benefits and services	31,305	34,064	35,671	37,584	37,890	36,985	39,313	41,781
Physical resources	135,175	75,611	46,856	70,703	59,139	64,191	59,879	74,692
Energy	2,436	4,499	4,319	5,218	4,936	2,839	1,475	1,270
Natural resources and environment	18,559	20,025	20,239	21,026	21,915	21,524	21,227	22,300
Commerce and housing credit	76,271	10,919	-21,853	-4,228	-17,808	-10,478	-14,639	1,008
(On-budget)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,590)	(791)
(Off-budget)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)
Transportation	31,099	33,332	35,004	38,066	39,350	39,565	40,767	40,343
Community and regional development	6,810	6,836	9,146	10,620	10,746	10,741	11,049	9,771
Net interest	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118
(On-budget)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)
(Off-budget)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)
Other functions	71,077	75,141	82,663	74,922	73,146	68,900	74,466	82,320
International affairs	15,851	16,107	17,248	17,083	16,434	13,496	15,228	13,109
General science, space and technology	16,110	16,407	17,029	16,226	16,723	16,708	17,173	18,217
Agriculture	15,056	15,088	20,246	14,915	9,672	9,036	8,890	12,078
Administration of justice	12,487	14,650	15,193	15,516	16,509	17,898	20,618	23,360
General government	11,574	12,888	12,947	11,183	13,808	11,762	12,557	15,556
Undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
(On-budget)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)
(Off-budget)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)
Total, Federal outlays	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884	1,560,608	1,601,307	1,652,685
(On-budget)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)	(1,259,704)	(1,290,681)	(1,336,081)
(Off-budget)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)
As percentages of outlays								
National defense	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Human resources	52.1	55.9	58.7	59.5	60.9	61.4	62.6	62.5
Physical resources	10.2	5.5	3.3	4.8	3.9	4.1	3.7	4.5
Net interest	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
Other functions	5.4	5.4	5.9	5.1	4.8	4.4	4.7	5.0
Undistributed offsetting receipts	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.8)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)
(Off-budget)	(18.2)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)
As percentages of GDP								
National defense	4.6	4.8	4.4	4.0	3.7	3.5	3.3	3.1
Human resources	11.6	12.4	12.6	12.5	12.6	12.5	12.2	12.0
Physical resources	2.3	1.2	0.7	1.0	0.8	0.8	0.7	0.9
Net interest	3.3	3.2	3.0	2.9	3.2	3.1	3.0	2.8
Other functions	1.2	1.2	1.3	1.1	1.0	0.9	0.9	1.0
Undistributed offsetting receipts	-0.7	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5
Total, Federal outlays	22.3	22.1	21.4	21.0	20.7	20.3	19.6	19.2
(On-budget)	(18.2)	(18.1)	(17.4)	(17.0)	(16.8)	(16.4)	(15.8)	(15.5)
(Off-budget)	(4.1)	(4.0)	(4.1)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	1999	2000	2001	2002	2003	2004	2005	2006
In millions of dollars								
National defense	274,785	294,394	304,759	348,482	404,778	455,847	495,326	521,840
Human resources	1,057,875	1,115,665	1,194,598	1,317,664	1,417,946	1,485,870	1,586,122	1,672,076
Education, training, employment, and social services	50,627	53,789	57,173	70,581	82,603	87,990	97,567	118,560
Health	141,074	154,533	172,270	196,544	219,576	240,134	250,614	252,780
Medicare	190,447	197,113	217,384	230,855	249,433	269,360	298,638	329,868
Income security	242,478	253,724	269,774	312,720	334,632	333,059	345,847	352,477
Social security	390,037	409,423	432,958	455,980	474,680	495,548	523,305	548,549
(On-budget)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)
(Off-budget)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)
Veterans benefits and services	43,212	47,083	45,039	50,984	57,022	59,779	70,151	69,842
Physical resources	81,918	84,954	97,584	104,337	115,614	116,274	130,177	164,800
Energy	911	-761	9	475	-736	-166	429	782
Natural resources and environment	23,968	25,031	25,623	29,454	29,703	30,725	28,023	33,055
Commerce and housing credit	2,642	3,208	5,732	-406	728	5,266	7,567	6,188
(On-budget)	(1,621)	(1,179)	(3,430)	(245)	(5,973)	(9,396)	(9,358)	(7,263)
(Off-budget)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)
Transportation	42,532	46,853	54,447	61,833	67,069	64,627	67,894	70,244
Community and regional development	11,865	10,623	11,773	12,981	18,850	15,822	26,264	54,531
Net interest	229,755	222,949	206,167	170,949	153,073	160,245	183,986	226,603
(On-budget)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)
(Off-budget)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)
Other functions	98,147	113,835	107,093	117,113	123,088	133,307	141,818	138,366
International affairs	15,243	17,216	16,493	22,351	21,209	26,891	34,595	29,549
General science, space and technology	18,121	18,633	19,784	20,767	20,873	23,053	23,628	23,616
Agriculture	22,880	36,459	26,253	21,966	22,497	15,440	26,566	25,970
Administration of justice	26,536	28,499	30,202	35,061	35,340	45,576	40,019	41,016
General government	15,367	13,028	14,361	16,968	23,169	22,347	17,010	18,215
Undistributed offsetting receipts	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250
(On-budget)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)
(Off-budget)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)
Total, Federal outlays	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117	2,293,006	2,472,205	2,655,435
(On-budget)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)	(1,913,495)	(2,069,994)	(2,233,366)
(Off-budget)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)
As percentages of outlays								
National defense	16.1	16.5	16.4	17.3	18.7	19.9	20.0	19.7
Human resources	62.2	62.4	64.1	65.5	65.6	64.8	64.2	63.0
Physical resources	4.8	4.7	5.2	5.2	5.4	5.1	5.3	6.2
Net interest	13.5	12.5	11.1	8.5	7.1	7.0	7.4	8.5
Other functions	5.8	6.4	5.7	5.8	5.7	5.8	5.7	5.2
Undistributed offsetting receipts	-2.4	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.2)	(81.5)	(81.4)	(82.3)	(83.2)	(83.4)	(83.7)	(84.1)
(Off-budget)	(18.8)	(18.5)	(18.6)	(17.7)	(16.8)	(16.6)	(16.3)	(15.9)
As percentages of GDP								
National defense	3.0	3.0	3.0	3.4	3.7	4.0	4.0	4.0
Human resources	11.6	11.5	11.9	12.7	13.1	12.9	13.0	12.9
Physical resources	0.9	0.9	1.0	1.0	1.1	1.0	1.1	1.3
Net interest	2.5	2.3	2.0	1.6	1.4	1.4	1.5	1.7
Other functions	1.1	1.2	1.1	1.1	1.1	1.2	1.2	1.1
Undistributed offsetting receipts	-0.4	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
Total, Federal outlays	18.6	18.4	18.5	19.4	20.0	19.9	20.2	20.4
(On-budget)	(15.1)	(15.0)	(15.1)	(16.0)	(16.6)	(16.6)	(16.9)	(17.2)
(Off-budget)	(3.5)	(3.4)	(3.4)	(3.4)	(3.4)	(3.3)	(3.3)	(3.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2014—Continued

Superfunction and Function	2007	2008	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate
In millions of dollars								
National defense	551,286	616,097	690,308	712,853	658,697	634,096	635,775	644,771
Human resources	1,758,493	1,895,740	2,160,041	2,340,057	2,394,918	2,411,721	2,537,999	2,687,251
Education, training, employment, and social services	91,676	91,306	79,342	134,585	134,532	124,132	123,343	129,536
Health	266,435	280,646	353,445	389,012	372,415	382,509	406,217	426,869
Medicare	375,407	390,758	430,779	457,815	502,029	511,992	570,155	635,946
Income security	365,975	431,313	519,289	547,451	539,460	519,666	514,411	516,642
Social security	586,153	617,027	680,509	702,259	728,267	757,028	797,555	845,513
(On-budget)	(19,307)	(17,830)	(34,084)	(25,159)	(27,557)	(29,057)	(31,891)	(34,552)
(Off-budget)	(566,846)	(599,197)	(646,425)	(677,100)	(700,710)	(727,971)	(765,664)	(810,961)
Veterans benefits and services	72,847	84,690	96,677	108,935	118,215	116,394	126,318	132,745
Physical resources	133,859	161,950	931,424	286,577	190,250	128,069	114,821	103,951
Energy	–860	628	8,773	22,147	12,844	13,200	17,943	19,848
Natural resources and environment	31,759	31,883	42,187	43,592	40,123	39,404	38,575	38,099
Commerce and housing credit	488	27,871	758,152	85,998	20,465	–34,833	–46,861	–53,094
(On-budget)	(–4,605)	(25,454)	(754,344)	(81,964)	(17,196)	(–36,485)	(–47,371)	(–53,094)
(Off-budget)	(5,093)	(2,417)	(3,808)	(4,034)	(3,269)	(1,652)	(510)	.....
Transportation	72,905	77,616	94,310	106,863	88,933	86,457	83,927	79,278
Community and regional development	29,567	23,952	28,002	27,977	27,885	23,841	21,237	19,820
Net interest	237,109	252,757	142,738	135,862	254,488	348,842	411,646	460,118
(On-budget)	(343,112)	(366,475)	(260,582)	(252,962)	(375,546)	(477,119)	(548,892)	(607,772)
(Off-budget)	(–106,003)	(–113,718)	(–117,844)	(–117,100)	(–121,058)	(–128,277)	(–137,246)	(–147,654)
Other functions	130,431	142,579	165,012	199,983	203,960	202,416	213,494	219,728
International affairs	28,510	28,917	34,722	50,101	54,034	56,565	60,353	64,454
General science, space and technology	25,566	27,793	31,150	32,853	32,039	32,499	33,576	34,639
Agriculture	17,663	18,388	20,398	26,047	23,829	16,160	20,475	19,704
Administration of justice	41,244	47,138	53,313	55,663	54,541	54,591	54,762	55,095
General government	17,448	20,343	21,854	24,424	24,586	25,505	25,417	25,016
Allowances .....	.....	.....	3,575	10,895	14,931	17,096	18,911	20,820
Undistributed offsetting receipts	–82,238	–86,242	–91,681	–84,256	–87,539	–92,397	–96,272	–99,799
(On-budget)	(–69,939)	(–73,097)	(–77,513)	(–69,351)	(–72,006)	(–76,316)	(–79,157)	(–81,823)
(Off-budget)	(–12,299)	(–13,145)	(–14,168)	(–14,905)	(–15,533)	(–16,081)	(–17,115)	(–17,976)
Total, Federal outlays	2,728,940	2,982,881	3,997,842	3,591,076	3,614,774	3,632,747	3,817,463	4,016,020
(On-budget)	(2,275,303)	(2,508,130)	(3,479,621)	(3,041,947)	(3,047,386)	(3,047,482)	(3,205,650)	(3,370,689)
(Off-budget)	(453,637)	(474,751)	(518,221)	(549,129)	(567,388)	(585,265)	(611,813)	(645,331)
As percentages of outlays								
National defense	20.2	20.7	17.3	19.9	18.2	17.5	16.7	16.1
Human resources	64.4	63.6	54.0	65.2	66.3	66.4	66.5	66.9
Physical resources	4.9	5.4	23.3	8.0	5.3	3.5	3.0	2.6
Net interest	8.7	8.5	3.6	3.8	7.0	9.6	10.8	11.5
Other functions	4.8	4.8	4.1	5.6	5.6	5.6	5.6	5.5
Undistributed offsetting receipts	–3.0	–2.9	–2.3	–2.3	–2.4	–2.5	–2.5	–2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(83.4)	(84.1)	(87.0)	(84.7)	(84.3)	(83.9)	(84.0)	(83.9)
(Off-budget)	(16.6)	(15.9)	(13.0)	(15.3)	(15.7)	(16.1)	(16.0)	(16.1)
As percentages of GDP								
National defense	4.0	4.3	4.8	4.8	4.2	3.8	3.6	3.5
Human resources	12.9	13.3	15.2	15.9	15.5	14.6	14.5	14.6
Physical resources	1.0	1.1	6.5	1.9	1.2	0.8	0.7	0.6
Net interest	1.7	1.8	1.0	0.9	1.6	2.1	2.4	2.5
Other functions	1.0	1.0	1.2	1.4	1.3	1.2	1.2	1.2
Undistributed offsetting receipts	–0.6	–0.6	–0.6	–0.6	–0.6	–0.6	–0.6	–0.5
Total, Federal outlays	20.0	21.0	28.1	24.4	23.3	22.1	21.8	21.8
(On-budget)	(16.7)	(17.6)	(24.4)	(20.7)	(19.7)	(18.5)	(18.3)	(18.3)
(Off-budget)	(3.3)	(3.3)	(3.6)	(3.7)	(3.7)	(3.6)	(3.5)	(3.5)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)		(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501	-2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,848	2,019	2,220	2,259
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,234	5,831	6,468	7,199	7,934	8,317	8,626	8,976	9,215
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,269	1,242	1,152	1,215
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619	24,743
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	-67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)	(943)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809	66,669
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017	88,711
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981	48,913
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590	36,490
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823	6,683
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571	3,828
Other	210	50	-1,218	-46,229	-3,313	-6,428	2,729	-2,415	1,841
051 Subtotal, Department of Defense—Military	281,890	294,834	289,704	262,330	286,838	278,498	268,556	259,376	253,135
053 Atomic energy defense activities	7,913	8,119	8,988	9,998	10,613	11,011	11,884	11,769	11,637
054 Defense-related activities	557	606	639	964	899	1,577	1,202	921	981
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753
150 International affairs:									
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599	6,160
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252	4,565
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192	3,761
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417	1,187
155 International financial programs	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177
Total, International affairs	10,471	9,585	13,764	15,851	16,107	17,248	17,083	16,434	13,496
250 General science, space and technology:									
251 General science and basic research	2,427	2,641	2,834	3,153	3,569	3,937	3,862	4,130	4,015
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593	12,693
Total, General science, space and technology	10,840	12,837	14,443	16,110	16,407	17,029	16,226	16,723	16,708
270 Energy:									
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584	1,649
272 Energy conservation	342	333	365	386	468	521	582	671	624
274 Emergency energy preparedness	568	621	442	-235	319	336	275	223	141
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458	425
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936	2,839
300 Natural resources and environment:									
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,491	4,628	4,539
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,790	5,958	5,980
303 Recreational resources	1,273	1,349	1,400	1,539	1,691	1,900	1,880	2,010	1,949
304 Pollution control and abatement	4,832	4,878	5,170	5,862	6,087	6,072	6,055	6,513	6,182
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806	2,874
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,026	21,915	21,524
350 Agriculture:									
351 Farm income stabilization	15,272	14,860	9,717	12,911	12,664	17,721	12,339	7,038	6,481
352 Agricultural research and services	1,866	2,001	2,089	2,145	2,424	2,525	2,576	2,634	2,555
Total, Agriculture	17,138	16,861	11,806	15,056	15,088	20,246	14,915	9,672	9,036
370 Commerce and housing credit:									
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	-501	-1,038	-5,025
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	-1,839	-58
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570	-17,827	-8,394
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896	2,999
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228	-17,808	-10,478
(On-budget)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)
(Off-budget)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(-1,969)	(-180)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	69,724	68,976	69,503	75,950	73,977	86,799	106,744	113,576	127,463
Operation and Maintenance	92,408	93,412	96,344	105,812	111,964	130,005	151,408	174,045	188,118
Procurement	47,690	48,206	48,826	51,696	54,986	62,515	67,926	76,216	82,294
Research, Development, Test, and Evaluation	37,011	37,416	37,359	37,602	40,455	44,389	53,098	60,759	65,694
Military Construction	6,187	6,044	5,521	5,109	4,977	5,052	5,851	6,312	5,331
Family Housing	4,003	3,871	3,692	3,413	3,516	3,736	3,784	3,905	3,720
Other	1,231	-2,119	-31	1,478	337	-625	-1,641	1,640	1,469
051 Subtotal, Department of Defense—Military	258,254	255,806	261,214	281,060	290,212	331,871	387,170	436,453	474,089
053 Atomic energy defense activities	11,267	11,262	12,221	12,138	12,931	14,795	16,029	16,625	18,042
054 Defense-related activities	984	1,139	1,350	1,196	1,616	1,816	1,579	2,769	3,195
Total, National defense	270,505	268,207	274,785	294,394	304,759	348,482	404,778	455,847	495,326
150 International affairs:									
151 International development and humanitarian assistance	6,054	5,446	5,654	6,518	7,191	7,815	10,332	13,825	17,711
152 International security assistance	4,632	5,135	5,531	6,387	6,560	7,907	8,620	8,369	7,895
153 Conduct of foreign affairs	3,919	3,262	4,162	4,709	5,050	7,068	6,683	7,897	9,149
154 Foreign information and exchange activities	1,173	1,159	1,227	817	804	906	959	1,141	1,143
155 International financial programs	-550	-1,893	-1,331	-1,215	-3,112	-1,345	-5,385	-4,341	-1,303
Total, International affairs	15,228	13,109	15,243	17,216	16,493	22,351	21,209	26,891	34,595
250 General science, space and technology:									
251 General science and basic research	4,117	5,351	5,675	6,206	6,548	7,294	7,993	8,416	8,850
252 Space flight, research, and supporting activities	13,056	12,866	12,446	12,427	13,236	13,473	12,880	14,637	14,778
Total, General science, space and technology	17,173	18,217	18,121	18,633	19,784	20,767	20,873	23,053	23,628
270 Energy:									
271 Energy supply	626	181	-118	-1,818	-1,145	-803	-2,062	-1,555	-940
272 Energy conservation	572	621	586	666	760	878	897	926	883
274 Emergency energy preparedness	23	233	225	162	159	169	182	158	162
276 Energy information, policy, and regulation	254	235	218	229	235	231	247	305	324
Total, Energy	1,475	1,270	911	-761	9	475	-736	-166	429
300 Natural resources and environment:									
301 Water resources	4,414	4,650	4,728	5,081	5,240	5,570	5,492	5,571	5,723
302 Conservation and land management	5,669	6,204	6,367	6,762	7,109	9,797	9,739	9,758	6,226
303 Recreational resources	2,044	2,106	2,672	2,558	2,339	2,750	2,872	2,963	3,018
304 Pollution control and abatement	6,292	6,422	6,898	7,402	7,562	7,615	8,208	8,485	8,079
306 Other natural resources	2,808	2,918	3,303	3,228	3,373	3,722	3,392	3,948	4,977
Total, Natural resources and environment	21,227	22,300	23,968	25,031	25,623	29,454	29,703	30,725	28,023
350 Agriculture:									
351 Farm income stabilization	6,263	9,314	20,043	33,446	22,748	18,371	18,304	11,186	22,048
352 Agricultural research and services	2,627	2,764	2,837	3,013	3,505	3,595	4,193	4,254	4,518
Total, Agriculture	8,890	12,078	22,880	36,459	26,253	21,966	22,497	15,440	26,566
370 Commerce and housing credit:									
371 Mortgage credit	-4,006	-2,934	364	-3,335	-1,164	-7,015	-4,591	2,659	-862
372 Postal Service	77	303	1,050	2,129	2,395	207	-5,169	-4,070	-1,223
(On-budget)	(126)	(86)	(29)	(100)	(93)	(858)	(76)	(60)	(568)
(Off-budget)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)
373 Deposit insurance	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026	-1,430	-1,976	-1,371
376 Other advancement of commerce	3,674	8,010	6,508	7,467	6,070	7,428	11,918	8,653	11,023
Total, Commerce and housing credit	-14,639	1,008	2,642	3,208	5,732	-406	728	5,266	7,567
(On-budget)	(-14,590)	(791)	(1,621)	(1,179)	(3,430)	(245)	(5,973)	(9,396)	(9,358)
(Off-budget)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	2006	2007	2008	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	127,543	127,544	138,940	146,762	154,165	N/A	N/A	N/A	N/A
Operation and Maintenance	203,789	216,631	244,836	271,824	283,291	N/A	N/A	N/A	N/A
Procurement	89,757	99,647	117,398	142,659	140,052	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	68,629	73,136	75,120	78,159	79,136	N/A	N/A	N/A	N/A
Military Construction	6,245	7,899	11,563	20,046	23,855	N/A	N/A	N/A	N/A
Family Housing	3,717	3,473	3,590	3,868	3,085	N/A	N/A	N/A	N/A
Other	–370	233	3,209	1,669	1,501	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	499,310	528,563	594,656	664,987	685,085	631,801	608,244	611,449	620,473
053 Atomic energy defense activities	17,468	17,050	17,126	18,540	20,595	19,866	18,792	17,272	17,197
054 Defense-related activities	5,062	5,673	4,315	6,781	7,173	7,030	7,060	7,054	7,101
Total, National defense	521,840	551,286	616,097	690,308	712,853	658,697	634,096	635,775	644,771
150 International affairs:									
151 International development and humanitarian assistance	16,720	15,542	14,120	18,314	24,134	24,542	27,029	30,081	33,424
152 International security assistance	7,811	7,982	9,480	9,986	9,901	10,744	12,002	12,656	13,121
153 Conduct of foreign affairs	8,568	8,389	10,401	12,839	16,685	16,890	16,873	17,163	17,460
154 Foreign information and exchange activities	1,176	1,220	1,331	1,358	1,475	1,535	1,553	1,571	1,588
155 International financial programs	–4,726	–4,623	–6,415	–7,775	–2,094	323	–892	–1,118	–1,139
Total, International affairs	29,549	28,510	28,917	34,722	50,101	54,034	56,565	60,353	64,454
250 General science, space and technology:									
251 General science and basic research	9,125	10,308	10,593	12,347	14,952	14,050	14,420	15,348	16,254
252 Space flight, research, and supporting activities	14,491	15,258	17,200	18,803	17,901	17,989	18,079	18,228	18,385
Total, General science, space and technology	23,616	25,566	27,793	31,150	32,853	32,039	32,499	33,576	34,639
270 Energy:									
271 Energy supply	231	–1,991	–416	3,253	7,613	7,801	10,549	15,286	17,852
272 Energy conservation	747	580	409	4,139	13,637	4,175	1,793	1,800	1,136
274 Emergency energy preparedness	–441	195	179	769	264	254	243	246	248
276 Energy information, policy, and regulation	245	356	456	612	633	614	615	611	612
Total, Energy	782	–860	628	8,773	22,147	12,844	13,200	17,943	19,848
300 Natural resources and environment:									
301 Water resources	8,026	5,099	6,071	13,845	11,332	7,933	7,133	6,254	6,272
302 Conservation and land management	7,813	9,646	8,718	10,589	10,918	10,283	10,688	11,023	11,046
303 Recreational resources	3,069	2,983	3,266	3,444	3,883	4,009	3,826	3,789	3,847
304 Pollution control and abatement	8,572	8,426	8,087	8,656	10,943	11,304	11,181	10,992	10,488
306 Other natural resources	5,575	5,605	5,741	5,653	6,516	6,594	6,576	6,517	6,446
Total, Natural resources and environment	33,055	31,759	31,883	42,187	43,592	40,123	39,404	38,575	38,099
350 Agriculture:									
351 Farm income stabilization	21,411	13,094	13,762	15,790	21,178	18,866	11,358	15,655	14,880
352 Agricultural research and services	4,559	4,569	4,626	4,608	4,869	4,963	4,802	4,820	4,824
Total, Agriculture	25,970	17,663	18,388	20,398	26,047	23,829	16,160	20,475	19,704
370 Commerce and housing credit:									
371 Mortgage credit	–619	–4,986	17	109,563	30,157	14,927	–9,232	–9,317	–9,625
372 Postal Service	–971	–3,161	–3,074	–1,474	–1,354	–2,113	–3,829	–4,971	–5,581
(On-budget)	(104)	(–8,254)	(–5,491)	(–5,282)	(–5,388)	(–5,382)	(–5,481)	(–5,481)	(–5,581)
(Off-budget)	(–1,075)	(5,093)	(2,417)	(3,808)	(4,034)	(3,269)	(1,652)	(510)	.....
373 Deposit insurance	–1,110	–1,492	18,760	120,250	36,196	–7,718	–36,082	–46,731	–52,093
376 Other advancement of commerce	8,888	10,127	12,168	529,813	20,999	15,369	14,310	14,158	14,205
Total, Commerce and housing credit	6,188	488	27,871	758,152	85,998	20,465	–34,833	–46,861	–53,094
(On-budget)	(7,263)	(–4,605)	(25,454)	(754,344)	(81,964)	(17,196)	(–36,485)	(–47,371)	(–53,094)
(Off-budget)	(–1,075)	(5,093)	(2,417)	(3,808)	(4,034)	(3,269)	(1,652)	(510)	.....

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416	-229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,564	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,171	1,211	1,155	1,333	1,231	1,268	1,361
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421	6,574
Total, Educ., training, employ., and social services	30,223	31,843	33,152	26,612	26,197	26,922	28,596	29,779	28,924
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	176	-4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
400 Transportation:									
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297	25,650
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020	10,135
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732	3,460
407 Other transportation	116	124	146	223	244	281	333	301	320
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350	39,565
450 Community and regional development:									
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744	4,860
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723	2,727
453 Disaster relief and insurance	-230	-226	2,098	522	876	2,924	4,150	3,279	3,154
Total, Community and regional development	5,294	5,362	8,531	6,810	6,836	9,146	10,620	10,746	10,741
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694	14,871
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172	12,191
503 Research and general education aids	1,372	1,511	1,579	1,780	2,004	2,060	2,104	2,146	2,241
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430	7,030
505 Other labor services	739	786	810	788	884	948	958	965	925
506 Social services	6,988	8,010	8,145	9,406	9,714	9,724	11,001	11,639	11,078
Total, Educ., training, employ., and social services	30,936	35,333	37,179	41,241	42,751	47,397	43,295	51,046	48,336
550 Health:									
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931	106,622
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569	10,827
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918	1,929
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418	119,378
570 Medicare:									
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855	174,225
600 Income security:									
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106	5,234
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882	68,071
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638	24,898
604 Housing assistance	13,906	14,715	15,905	17,196	18,939	21,577	23,935	27,583	26,827
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594	37,933
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996	66,773
Total, Income security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799	229,736
650 Social security:									
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846	349,671
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)
700 Veterans benefits and services:									
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993	18,228
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,081	1,073
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428	16,586
704 Veterans housing	1,305	892	530	100	917	1,314	212	345	80
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043	1,018
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890	36,985

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005
400 Transportation:									
401 Ground transportation	26,795	26,004	28,052	31,697	35,804	40,158	37,491	40,744	42,317
402 Air transportation	10,138	10,622	10,720	10,571	13,975	16,538	23,343	16,743	18,807
403 Water transportation	3,554	3,518	3,546	4,394	4,401	5,041	5,907	6,898	6,439
407 Other transportation	280	199	214	191	267	96	328	242	331
Total, Transportation	40,767	40,343	42,532	46,853	54,447	61,833	67,069	64,627	67,894
450 Community and regional development:									
451 Community development	4,962	5,118	5,116	5,480	5,313	5,998	6,346	6,167	5,861
452 Area and regional development	2,741	2,512	2,327	2,538	2,634	2,633	2,397	2,351	2,745
453 Disaster relief and insurance	3,346	2,141	4,422	2,605	3,826	4,350	10,107	7,304	17,658
Total, Community and regional development	11,049	9,771	11,865	10,623	11,773	12,981	18,850	15,822	26,264
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	15,073	16,606	17,589	20,578	22,858	25,879	31,473	34,360	38,271
502 Higher education	12,298	12,070	10,673	10,116	9,568	17,049	22,697	25,264	31,442
503 Research and general education aids	2,166	2,300	2,354	2,567	2,807	2,965	3,008	3,047	3,136
504 Training and employment	6,681	6,636	6,783	6,777	7,192	8,354	8,379	7,918	6,852
505 Other labor services	1,009	1,036	1,076	1,194	1,268	1,433	1,473	1,546	1,615
506 Social services	11,764	11,884	12,152	12,557	13,480	14,901	15,573	15,855	16,251
Total, Educ., training, employ., and social services	48,991	50,532	50,627	53,789	57,173	70,581	82,603	87,990	97,567
550 Health:									
551 Health care services	109,973	116,338	124,520	136,230	151,911	172,597	192,608	210,092	219,625
552 Health research and training	11,847	13,073	14,383	15,979	17,926	21,356	24,044	27,099	28,050
554 Consumer and occupational health and safety	2,023	2,031	2,171	2,324	2,433	2,591	2,924	2,943	2,939
Total, Health	123,843	131,442	141,074	154,533	172,270	196,544	219,576	240,134	250,614
570 Medicare:									
571 Medicare	190,016	192,822	190,447	197,113	217,384	230,855	249,433	269,360	298,638
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,721	4,632	1,878	5,189	5,761	5,741	7,047	6,573	6,976
602 Federal employee retirement and disability	71,539	73,485	75,146	77,152	80,972	83,361	85,154	88,729	93,351
603 Unemployment compensation	22,888	22,070	23,631	23,012	30,242	53,267	57,054	44,994	35,435
604 Housing assistance	27,878	28,828	27,799	28,949	30,250	33,251	35,525	36,790	37,899
605 Food and nutrition assistance	36,061	33,585	33,147	32,483	34,053	38,150	42,526	46,012	50,833
609 Other income security	71,945	75,150	80,877	86,939	88,496	98,950	107,326	109,961	121,353
Total, Income security	235,032	237,750	242,478	253,724	269,774	312,720	334,632	333,059	345,847
650 Social security:									
651 Social security	365,251	379,215	390,037	409,423	432,958	455,980	474,680	495,548	523,305
(On-budget)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)
(Off-budget)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)
700 Veterans benefits and services:									
701 Income security for veterans	20,435	21,350	22,184	24,907	22,498	26,720	29,091	30,849	35,767
702 Veterans education, training, and rehabilitation	1,113	1,058	1,222	1,285	1,193	1,726	2,106	2,562	2,790
703 Hospital and medical care for veterans	17,093	17,545	18,168	19,516	20,959	22,290	24,082	26,859	28,754
704 Veterans housing	-327	853	580	364	-904	-1,006	505	-1,982	860
705 Other veterans benefits and services	999	975	1,058	1,011	1,293	1,254	1,238	1,491	1,980
Total, Veterans benefits and services	39,313	41,781	43,212	47,083	45,039	50,984	57,022	59,779	70,151

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	2006	2007	2008	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate
400 Transportation:									
401 Ground transportation	45,209	46,818	49,978	62,380	73,336	66,015	64,156	62,950	59,034
402 Air transportation	18,005	18,096	19,399	21,769	22,949	12,698	11,923	10,428	9,516
403 Water transportation	6,688	7,695	8,121	9,453	10,181	9,822	9,979	10,151	10,330
407 Other transportation	342	296	118	708	397	398	399	398	398
Total, Transportation	70,244	72,905	77,616	94,310	106,863	88,933	86,457	83,927	79,278
450 Community and regional development:									
451 Community development	5,845	11,834	10,198	10,387	11,527	10,594	9,001	7,700	6,786
452 Area and regional development	2,580	2,514	2,584	3,784	5,168	6,475	6,228	6,359	6,082
453 Disaster relief and insurance	46,106	15,219	11,170	13,831	11,282	10,816	8,612	7,178	6,952
Total, Community and regional development	54,531	29,567	23,952	28,002	27,977	27,885	23,841	21,237	19,820
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	39,710	38,430	38,918	45,587	77,947	69,429	54,243	51,254	54,852
502 Higher education	50,471	24,637	23,563	-160	20,108	28,912	34,236	37,722	39,317
503 Research and general education aids	3,076	3,170	3,216	3,591	4,338	6,001	5,530	3,906	4,085
504 Training and employment	7,199	7,080	7,181	8,934	10,001	8,937	8,344	8,063	8,027
505 Other labor services	1,631	1,635	1,623	1,735	1,907	1,899	1,918	1,928	1,933
506 Social services	16,473	16,724	16,805	19,655	20,284	19,354	19,861	20,470	21,322
Total, Educ., training, employ., and social services	118,560	91,676	91,306	79,342	134,585	134,532	124,132	123,343	129,536
550 Health:									
551 Health care services	220,841	233,931	247,786	315,807	348,181	333,456	344,307	366,601	385,862
552 Health research and training	28,828	29,279	29,883	33,689	36,576	34,582	33,769	35,126	36,483
554 Consumer and occupational health and safety	3,111	3,225	2,977	3,949	4,255	4,377	4,433	4,490	4,524
Total, Health	252,780	266,435	280,646	353,445	389,012	372,415	382,509	406,217	426,869
570 Medicare:									
571 Medicare	329,868	375,407	390,758	430,779	457,815	502,029	511,992	570,155	635,946
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,592	7,829	8,899	7,994	8,094	7,401	7,272	7,990	9,438
602 Federal employee retirement and disability	98,296	103,916	108,998	115,863	119,797	122,326	125,195	129,588	133,982
603 Unemployment compensation	33,814	35,107	45,340	106,481	91,771	74,558	60,807	53,168	51,798
604 Housing assistance	38,295	39,715	40,556	53,263	56,884	56,985	57,342	53,853	52,644
605 Food and nutrition assistance	53,928	54,458	60,673	80,059	91,262	95,065	93,132	90,096	87,463
609 Other income security	123,552	124,950	166,847	155,629	179,643	183,125	175,918	179,716	181,317
Total, Income security	352,477	365,975	431,313	519,289	547,451	539,460	519,666	514,411	516,642
650 Social security:									
651 Social security	548,549	586,153	617,027	680,509	702,259	728,267	757,028	797,555	845,513
(On-budget)	(16,058)	(19,307)	(17,830)	(34,084)	(25,159)	(27,557)	(29,057)	(31,891)	(34,552)
(Off-budget)	(532,491)	(566,846)	(599,197)	(646,425)	(677,100)	(700,710)	(727,971)	(765,664)	(810,961)
700 Veterans benefits and services:									
701 Income security for veterans	35,771	35,684	41,338	46,520	48,359	54,502	50,198	57,781	61,390
702 Veterans education, training, and rehabilitation	2,638	2,713	2,730	4,455	8,644	10,098	10,931	11,909	12,940
703 Hospital and medical care for veterans	29,888	32,294	36,974	41,324	46,008	47,353	48,508	49,691	51,097
704 Veterans housing	-1,242	-868	-419	-424	41	123	439	462	681
705 Other veterans benefits and services	2,787	3,024	4,067	4,802	5,883	6,139	6,318	6,475	6,637
Total, Veterans benefits and services	69,842	72,847	84,690	96,677	108,935	118,215	116,394	126,318	132,745

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	536	564	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,240	3,482	3,626	3,897
804 General property and records management	255	283	97	194	152	151	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	503	767	555	519	480	808
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78	-623
Total, General government	12,241	12,975	11,373	10,861	11,181	11,756	11,519	12,493	7,492
900 Net interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727
Total, Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021
954 Sale of major assets									-1,875
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
750 Administration of justice:									
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646	7,324
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116	6,067
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749	3,013
754 Criminal justice assistance	352	455	477	663	795	822	859	998	1,494
Total, Administration of justice	9,397	9,644	10,185	12,487	14,650	15,193	15,516	16,509	17,898
800 General government:									
801 Legislative functions	1,599	1,776	1,759	1,870	2,084	2,121	2,032	1,996	1,967
802 Executive direction and management	123	129	160	190	188	197	232	217	204
803 Central fiscal operations	4,785	5,734	5,826	6,133	6,633	7,019	7,391	7,907	7,449
804 General property and records management	-231	-432	-32	587	617	924	498	815	682
805 Central personnel management	113	139	184	141	214	190	210	134	103
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220	2,059
808 Other general government	1,892	806	790	1,270	1,767	1,300	970	1,596	992
809 Deductions for offsetting receipts	-694	-893	-361	-718	-480	-739	-2,087	-1,077	-1,694
Total, General government	9,401	9,320	10,488	11,574	12,888	12,947	11,183	13,808	11,762
900 Net interest:									
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
902 Interest received by on-budget trust funds	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489
Total, Net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)
(Off-budget)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
959 Other undistributed offsetting receipts								-7,644	-342
Total, Undistributed offsetting receipts	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)
(Off-budget)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884	1,560,608
(On-budget)	(860,077)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)	(1,259,704)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005
750 Administration of justice:									
751 Federal law enforcement activities	8,528	10,420	11,459	12,121	12,542	15,408	15,745	19,131	19,912
752 Federal litigative and judicial activities	6,318	6,683	7,427	7,762	8,299	9,137	9,085	9,685	9,641
753 Federal correctional activities	2,939	2,682	3,204	3,707	4,206	4,748	5,384	5,509	5,862
754 Criminal justice assistance	2,833	3,575	4,446	4,909	5,155	5,768	5,126	11,251	4,604
Total, Administration of justice	20,618	23,360	26,536	28,499	30,202	35,061	35,340	45,576	40,019
800 General government:									
801 Legislative functions	1,926	2,008	2,094	2,223	2,312	2,638	2,840	3,187	3,451
802 Executive direction and management	223	272	446	456	457	639	706	503	569
803 Central fiscal operations	7,384	10,066	9,435	8,287	9,146	10,216	11,456	9,302	9,516
804 General property and records management	925	806	-66	-29	-71	-417	201	228	482
805 Central personnel management	137	116	156	184	184	47	203	217	101
806 General purpose fiscal assistance	2,189	2,188	1,958	2,084	2,308	2,403	7,464	7,675	3,333
808 Other general government	1,270	955	2,228	2,206	1,779	2,254	2,044	2,303	2,399
809 Deductions for offsetting receipts	-1,497	-855	-884	-2,383	-1,754	-812	-1,745	-1,068	-2,841
Total, General government	12,557	15,556	15,367	13,028	14,361	16,968	23,169	22,347	17,010
900 Net interest:									
901 Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679	352,345
902 Interest received by on-budget trust funds	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153
903 Interest received by off-budget trust funds	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836
908 Other interest	-6,790	-8,803	-5,117	-9,888	-9,194	-8,275	-6,541	-4,473	-3,945
(On-budget)	(-6,790)	(-8,803)	(-5,116)	(-9,888)	(-9,194)	(-8,274)	(-6,540)	(-4,473)	(-3,945)
(Off-budget)		(-1)	(-1)			(-1)	(-1)		
909 Other investment income		-1	-1	-2	-2		-2,460	-2,972	-3,425
Total, Net interest	243,984	241,118	229,755	222,949	206,167	170,949	153,073	160,245	183,986
(On-budget)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)
(Off-budget)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977
952 Employer share, employee retirement (off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146
954 Sale of major assets		-5,158							
959 Other undistributed offsetting receipts	-11,006	-2,642	-1,753	-150	-1,024	-1			-160
Total, Undistributed offsetting receipts	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224
(On-budget)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)
(Off-budget)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)
Total outlays	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117	2,293,006	2,472,205
(On-budget)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)	(1,913,495)	(2,069,994)
(Off-budget)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2014—Continued

(in millions of dollars)

Function and Subfunction	2006	2007	2008	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate
750 Administration of justice:									
751 Federal law enforcement activities	20,039	19,617	24,615	28,183	29,736	28,627	28,622	28,738	28,915
752 Federal litigative and judicial activities	10,051	10,954	11,781	12,168	13,153	13,383	13,506	13,533	13,656
753 Federal correctional activities	6,158	6,328	6,888	6,957	7,814	7,931	7,661	7,647	7,637
754 Criminal justice assistance	4,768	4,345	3,854	6,005	4,960	4,600	4,802	4,844	4,887
Total, Administration of justice	41,016	41,244	47,138	53,313	55,663	54,541	54,591	54,762	55,095
800 General government:									
801 Legislative functions	3,446	3,541	3,660	3,971	4,580	4,618	4,656	4,688	4,725
802 Executive direction and management	522	490	525	502	618	632	640	586	590
803 Central fiscal operations	10,165	10,300	10,555	10,335	11,245	11,580	12,066	12,763	13,207
804 General property and records management	328	291	571	1,532	2,699	2,024	2,041	2,065	1,004
805 Central personnel management	151	-20	-12	248	187	180	182	183	182
806 General purpose fiscal assistance	3,798	3,556	4,089	4,630	4,654	5,117	5,318	4,734	4,892
808 Other general government	1,164	1,636	1,414	1,860	1,609	1,603	1,770	1,566	1,584
809 Deductions for offsetting receipts	-1,359	-2,346	-459	-1,224	-1,168	-1,168	-1,168	-1,168	-1,168
Total, General government	18,215	17,448	20,343	21,854	24,424	24,586	25,505	25,417	25,016
900 Net interest:									
901 Interest on Treasury debt securities (gross)	405,866	429,966	451,143	392,321	454,493	582,950	687,933	761,769	823,216
902 Interest received by on-budget trust funds	-71,574	-71,964	-77,821	-67,960	-80,527	-82,606	-84,923	-87,085	-89,489
903 Interest received by off-budget trust funds	-97,722	-106,003	-113,718	-117,844	-117,100	-121,058	-128,277	-137,246	-147,654
908 Other interest	-7,306	-10,131	-12,874	-69,685	-120,437	-124,112	-125,212	-125,139	-125,356
909 Other investment income	-2,661	-4,759	6,027	5,906	-567	-686	-679	-653	-599
Total, Net interest	226,603	237,109	252,757	142,738	135,862	254,488	348,842	411,646	460,118
(On-budget)	(324,325)	(343,112)	(366,475)	(260,582)	(252,962)	(375,546)	(477,119)	(548,892)	(607,772)
(Off-budget)	(-97,722)	(-106,003)	(-113,718)	(-117,844)	(-117,100)	(-121,058)	(-128,277)	(-137,246)	(-147,654)
920 Allowances:									
922 Reduction in Energy Consumption in Fed. Bldgs.						-944	-1,244	-1,539	-1,815
925 Future disaster costs				3,575	10,895	15,875	18,340	20,450	22,635
Total, Allowances				3,575	10,895	14,931	17,096	18,911	20,820
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-49,231	-49,476	-53,033	-54,013	-61,170	-62,704	-65,298	-68,147	-71,096
952 Employer share, employee retirement (off-budget)	-11,625	-12,299	-13,145	-14,168	-14,905	-15,533	-16,081	-17,115	-17,976
953 Rents and royalties on the Outer Continental Shelf	-7,283	-6,763	-18,285	-6,259	-7,131	-8,827	-10,045	-10,260	-9,977
954 Sale of major assets							-323		
959 Other undistributed offsetting receipts	-111	-13,700	-1,779	-17,241	-1,050	-475	-650	-750	-750
Total, Undistributed offsetting receipts	-68,250	-82,238	-86,242	-91,681	-84,256	-87,539	-92,397	-96,272	-99,799
(On-budget)	(-56,625)	(-69,939)	(-73,097)	(-77,513)	(-69,351)	(-72,006)	(-76,316)	(-79,157)	(-81,823)
(Off-budget)	(-11,625)	(-12,299)	(-13,145)	(-14,168)	(-14,905)	(-15,533)	(-16,081)	(-17,115)	(-17,976)
Total outlays	2,655,435	2,728,940	2,982,881	3,997,842	3,591,076	3,614,774	3,632,747	3,817,463	4,016,020
(On-budget)	(2,233,366)	(2,275,303)	(2,508,130)	(3,479,621)	(3,041,947)	(3,047,386)	(3,047,482)	(3,205,650)	(3,370,689)
(Off-budget)	(422,069)	(453,637)	(474,751)	(518,221)	(549,129)	(567,388)	(585,265)	(611,813)	(645,331)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.6)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

THE BUDGET FOR FISCAL YEAR 2011, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of justice	325	356	366	400	429	465	489	536	564
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.4	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.8	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, training, employment, and social services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)
(Off-budget)						(355)	(157)	(773)	(1,112)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)	(81.5)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)	(18.5)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.4	19.3	19.5	19.6	18.7	18.7	21.3
(On-budget)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)	(3.7)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,004
Education, training, employment, and social services	18,910	5,169	21,104	26,710	30,223	31,843	33,152	26,612	26,197
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	39,188	9,512	40,746	52,590	54,559	65,985	70,886	61,752	57,603
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural resources and environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)
(Off-budget)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and regional development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,068	59,022
International affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,814
Administration of justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
(On-budget)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)
(Off-budget)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)	(79.8)	(81.8)
(Off-budget)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)	(20.2)	(18.2)
As percentages of GDP									
National defense	5.2	4.8	4.9	4.7	4.7	4.9	5.2	5.7	6.1
Human resources	11.7	11.3	11.2	10.9	10.7	11.5	11.8	12.1	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.0	1.7	1.8	1.6	1.7	1.5	1.6	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	21.4	20.9	20.7	20.7	20.1	21.7	22.2	23.1	23.5
(On-budget)	(17.3)	(16.8)	(16.7)	(16.7)	(16.2)	(17.5)	(17.8)	(18.5)	(19.2)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991
In millions of dollars								
National defense	227,411	252,743	273,373	281,996	290,360	303,555	299,321	273,285
Human resources	432,027	471,809	481,576	502,174	533,377	568,643	619,297	689,644
Education, training, employment, and social services	26,920	28,592	29,776	28,921	30,931	35,328	37,171	41,235
Health	30,417	33,541	35,933	39,964	44,483	48,380	57,699	71,168
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489
Income security	113,352	128,979	120,633	124,088	130,377	137,426	148,668	172,462
Social security	178,223	188,623	198,757	207,352	219,341	232,542	248,623	269,015
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)
Veterans benefits and services	25,575	26,251	26,314	26,729	29,367	30,003	29,034	31,275
Physical resources	57,960	56,804	58,722	55,132	68,625	81,553	126,024	135,167
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436
Natural resources and environment	12,586	13,345	13,628	13,355	14,601	16,169	17,069	18,552
Commerce and housing credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270
(On-budget)	(6,599)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)
(Off-budget)	(360)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099
Community and regional development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810
Net interest	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448
(On-budget)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)
Other functions	55,263	68,210	73,702	62,559	57,218	58,223	60,634	71,045
International affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846
General science, space and technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092
Agriculture	13,526	25,477	31,368	26,513	17,137	16,859	11,804	15,054
Administration of justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486
General government	11,746	11,515	12,491	7,487	9,399	9,316	10,460	11,566
Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)
Total, Federal outlays	851,805	946,344	990,382	1,004,017	1,064,416	1,143,744	1,253,007	1,324,234
(On-budget)	(685,632)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,942)	(1,082,547)
(Off-budget)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)
As percentages of outlays								
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)	(82.0)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)	(18.0)	(18.3)
As percentages of GDP								
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6
Human resources	11.2	11.4	10.9	10.8	10.6	10.5	10.8	11.6
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.7
Total, Federal outlays	22.2	22.8	22.5	21.6	21.3	21.2	21.9	22.3
(On-budget)	(17.8)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)	(3.9)	(3.9)	(4.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	1992	1993	1994	1995	1996	1997	1998	1999
In millions of dollars								
National defense	298,346	291,084	281,640	272,063	265,748	270,502	268,194	274,769
Human resources	772,435	827,529	869,431	923,788	958,274	1,002,389	1,033,465	1,057,770
Education, training, employment, and social services	42,741	47,380	43,286	51,027	48,321	48,975	50,512	50,605
Health	89,486	99,401	107,107	115,399	119,365	123,832	131,425	141,048
Medicare	119,024	130,552	144,747	159,855	174,225	190,016	192,822	190,447
Income security	199,562	209,969	217,166	223,799	229,736	235,032	237,750	242,478
Social security	287,584	304,585	319,565	335,846	349,671	365,251	379,215	390,037
(On-budget)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)
(Off-budget)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)
Veterans benefits and services	34,037	35,642	37,559	37,862	36,956	39,283	41,741	43,155
Physical resources	75,600	46,846	70,690	59,124	64,172	59,860	74,674	81,899
Energy	4,499	4,319	5,218	4,936	2,839	1,475	1,270	911
Natural resources and environment	20,015	20,230	21,013	21,900	21,505	21,209	22,283	23,950
Commerce and housing credit	10,918	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641
(On-budget)	(10,260)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)
(Off-budget)	(659)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)
Transportation	33,332	35,004	38,066	39,350	39,565	40,767	40,343	42,532
Community and regional development	6,836	9,146	10,620	10,746	10,741	11,049	9,771	11,865
Net interest	199,344	198,713	202,932	232,134	241,053	243,984	241,118	229,755
(On-budget)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)
(Off-budget)	(-23,637)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)
Other functions	75,098	82,605	74,845	73,099	68,859	74,362	82,206	98,101
International affairs	16,090	17,218	17,067	16,429	13,487	15,173	13,054	15,239
General science, space and technology	16,389	17,006	16,189	16,692	16,684	17,136	18,172	18,084
Agriculture	15,087	20,245	14,914	9,671	9,035	8,889	12,077	22,879
Administration of justice	14,650	15,193	15,516	16,508	17,898	20,617	23,359	26,536
General government	12,881	12,943	11,159	13,799	11,755	12,547	15,544	15,363
Undistributed offsetting receipts	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445
(On-budget)	(-33,179)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)
(Off-budget)	(-6,101)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)
Total, Federal outlays	1,381,543	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124	1,652,463	1,701,849
(On-budget)	(1,129,205)	(1,142,805)	(1,182,394)	(1,227,089)	(1,259,582)	(1,290,498)	(1,335,859)	(1,381,071)
(Off-budget)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)
As percentages of outlays								
National defense	21.6	20.7	19.3	17.9	17.0	16.9	16.2	16.1
Human resources	55.9	58.7	59.5	60.9	61.4	62.6	62.5	62.2
Physical resources	5.5	3.3	4.8	3.9	4.1	3.7	4.5	4.8
Net interest	14.4	14.1	13.9	15.3	15.4	15.2	14.6	13.5
Other functions	5.4	5.9	5.1	4.8	4.4	4.6	5.0	5.8
Undistributed offsetting receipts	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)
(Off-budget)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)
As percentages of GDP								
National defense	4.8	4.4	4.0	3.7	3.4	3.3	3.1	3.0
Human resources	12.4	12.6	12.5	12.6	12.4	12.2	11.9	11.5
Physical resources	1.2	0.7	1.0	0.8	0.8	0.7	0.9	0.9
Net interest	3.2	3.0	2.9	3.2	3.1	3.0	2.8	2.5
Other functions	1.2	1.3	1.1	1.0	0.9	0.9	0.9	1.1
Undistributed offsetting receipts	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4
Total, Federal outlays	22.1	21.4	21.0	20.6	20.2	19.5	19.1	18.5
(On-budget)	(18.1)	(17.3)	(16.9)	(16.7)	(16.3)	(15.7)	(15.4)	(15.0)
(Off-budget)	(4.0)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	2000	2001	2002	2003	2004	2005	2006	2007
In millions of dollars								
National defense	294,363	304,732	348,456	404,744	455,833	495,308	521,827	551,271
Human resources	1,115,517	1,194,417	1,317,547	1,417,857	1,485,809	1,586,013	1,671,926	1,758,391
Education, training, employment, and social services	53,764	57,094	70,566	82,587	87,974	97,555	118,482	91,656
Health	154,504	172,233	196,497	219,541	240,122	250,548	252,739	266,382
Medicare	197,113	217,384	230,855	249,433	269,360	298,638	329,868	375,407
Income security	253,724	269,774	312,720	334,632	333,059	345,847	352,477	365,975
Social security	409,423	432,958	455,980	474,680	495,548	523,305	548,549	586,153
(On-budget)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)
(Off-budget)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)
Veterans benefits and services	46,989	44,974	50,929	56,984	59,746	70,120	69,811	72,818
Physical resources	84,932	97,552	104,321	115,584	116,251	130,145	164,706	133,831
Energy	-761	9	475	-736	-167	429	782	-860
Natural resources and environment	25,010	25,592	29,439	29,674	30,706	27,994	33,028	31,732
Commerce and housing credit	3,207	5,731	-407	727	5,265	7,566	6,187	487
(On-budget)	(1,178)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)
(Off-budget)	(2,029)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)
Transportation	46,853	54,447	61,833	67,069	64,627	67,894	70,244	72,905
Community and regional development	10,623	11,773	12,981	18,850	15,820	26,262	54,465	29,567
Net interest	222,949	206,167	170,949	153,073	160,245	183,986	226,603	237,109
(On-budget)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)
(Off-budget)	(-59,796)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)
Other functions	113,777	107,049	117,026	123,030	133,252	141,743	138,245	130,338
International affairs	17,213	16,485	22,315	21,199	26,870	34,565	29,499	28,482
General science, space and technology	18,594	19,753	20,734	20,831	23,029	23,597	23,584	25,525
Agriculture	36,458	26,252	21,965	22,496	15,439	26,565	25,969	17,662
Administration of justice	28,499	30,201	35,061	35,340	45,576	40,019	41,016	41,244
General government	13,013	14,358	16,951	23,164	22,338	16,997	18,177	17,425
Undistributed offsetting receipts	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238
(On-budget)	(-34,944)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)
(Off-budget)	(-7,637)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)
Total, Federal outlays	1,788,957	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057	2,728,702
(On-budget)	(1,458,192)	(1,516,068)	(1,655,245)	(1,796,897)	(1,913,342)	(2,069,760)	(2,232,988)	(2,275,065)
(Off-budget)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)
As percentages of outlays								
National defense	16.5	16.4	17.3	18.7	19.9	20.0	19.7	20.2
Human resources	62.4	64.1	65.5	65.6	64.8	64.2	63.0	64.4
Physical resources	4.7	5.2	5.2	5.4	5.1	5.3	6.2	4.9
Net interest	12.5	11.1	8.5	7.1	7.0	7.4	8.5	8.7
Other functions	6.4	5.7	5.8	5.7	5.8	5.7	5.2	4.8
Undistributed offsetting receipts	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.5)	(81.4)	(82.3)	(83.2)	(83.4)	(83.7)	(84.1)	(83.4)
(Off-budget)	(18.5)	(18.6)	(17.7)	(16.8)	(16.6)	(16.3)	(15.9)	(16.6)
As percentages of GDP								
National defense	3.0	3.0	3.3	3.7	3.9	4.0	3.9	4.0
Human resources	11.4	11.7	12.5	12.9	12.7	12.7	12.6	12.7
Physical resources	0.9	1.0	1.0	1.1	1.0	1.0	1.2	1.0
Net interest	2.3	2.0	1.6	1.4	1.4	1.5	1.7	1.7
Other functions	1.2	1.0	1.1	1.1	1.1	1.1	1.0	0.9
Undistributed offsetting receipts	-0.4	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6
Total, Federal outlays	18.2	18.2	19.1	19.7	19.6	19.9	20.1	19.6
(On-budget)	(14.8)	(14.8)	(15.7)	(16.4)	(16.4)	(16.6)	(16.9)	(16.4)
(Off-budget)	(3.4)	(3.4)	(3.4)	(3.3)	(3.2)	(3.2)	(3.2)	(3.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2015—Continued

Superfunction and Function	2008	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
In millions of dollars								
National defense	616,073	661,049	719,179	749,748	681,683	660,337	669,566	684,591
Human resources	1,895,637	2,155,782	2,504,037	2,480,229	2,452,384	2,553,226	2,696,552	2,804,173
Education, training, employment, and social services	91,287	79,746	142,521	126,399	117,722	121,036	126,669	130,524
Health	280,599	334,327	372,336	400,661	371,453	388,795	407,921	429,562
Medicare	390,758	430,093	457,159	497,341	507,081	562,007	629,197	658,777
Income security	431,313	533,224	685,870	595,005	565,348	539,804	539,804	537,643
Social security	617,027	682,963	721,496	736,284	768,057	808,005	852,186	900,134
(On-budget)	(17,830)	(34,071)	(37,629)	(27,664)	(29,627)	(33,045)	(36,364)	(39,517)
(Off-budget)	(599,197)	(648,892)	(683,867)	(708,620)	(738,430)	(774,960)	(815,822)	(860,617)
Veterans benefits and services	84,653	95,429	124,655	124,539	122,723	133,579	140,775	147,533
Physical resources	161,891	443,797	175,599	225,689	176,002	147,444	137,221	133,855
Energy	628	4,749	18,952	24,863	14,083	6,838	4,808	2,830
Natural resources and environment	31,825	35,574	47,039	42,537	39,408	37,309	37,007	36,820
Commerce and housing credit	27,870	291,535	-25,319	22,127	-1,719	-15,614	-20,042	-22,633
(On-budget)	(25,453)	(291,231)	(-31,745)	(17,901)	(-1,706)	(-15,590)	(-20,021)	(-22,612)
(Off-budget)	(2,417)	(304)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)
Transportation	77,616	84,289	106,458	104,189	98,192	96,163	93,652	95,645
Community and regional development	23,952	27,650	28,469	31,973	26,038	22,748	21,796	21,193
Net interest	252,757	186,902	187,772	250,709	342,857	435,869	509,915	571,077
(On-budget)	(366,475)	(304,856)	(306,176)	(369,789)	(465,138)	(564,130)	(645,645)	(715,363)
(Off-budget)	(-113,718)	(-117,954)	(-118,404)	(-119,080)	(-122,281)	(-128,261)	(-135,730)	(-144,286)
Other functions	142,438	162,790	213,845	217,962	191,667	213,351	244,641	292,416
International affairs	28,857	37,529	51,138	54,192	59,501	62,565	65,362	68,564
General science, space and technology	27,731	29,449	33,032	31,554	31,571	32,414	33,661	34,573
Agriculture	18,387	22,237	26,610	25,590	17,140	22,703	21,482	20,515
Administration of justice	47,138	51,549	55,025	57,280	59,177	57,223	57,125	58,239
General government	20,325	22,026	29,290	27,670	28,465	28,551	29,921	32,248
Allowances			18,750	21,676	-4,187	9,895	37,090	78,277
Undistributed offsetting receipts	-86,242	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581
(On-budget)	(-73,097)	(-74,413)	(-64,801)	(-74,903)	(-73,847)	(-78,035)	(-79,147)	(-82,139)
(Off-budget)	(-13,145)	(-14,226)	(-14,930)	(-15,573)	(-15,894)	(-16,749)	(-17,518)	(-18,442)
Total, Federal outlays	2,982,554	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531
(On-budget)	(2,507,803)	(3,000,665)	(3,163,742)	(3,255,668)	(3,154,610)	(3,285,517)	(3,498,677)	(3,687,663)
(Off-budget)	(474,751)	(517,016)	(556,959)	(578,193)	(600,242)	(629,926)	(662,553)	(697,868)
As percentages of outlays								
National defense	20.7	18.8	19.3	19.6	18.2	16.9	16.1	15.6
Human resources	63.6	61.3	67.3	64.7	65.3	65.2	64.8	63.9
Physical resources	5.4	12.6	4.7	5.9	4.7	3.8	3.3	3.1
Net interest	8.5	5.3	5.0	6.5	9.1	11.1	12.3	13.0
Other functions	4.8	4.6	5.7	5.7	5.1	5.4	5.9	6.7
Undistributed offsetting receipts	-2.9	-2.6	-2.1	-2.4	-2.4	-2.4	-2.3	-2.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.1)	(85.3)	(85.0)	(84.9)	(84.0)	(83.9)	(84.1)	(84.1)
(Off-budget)	(15.9)	(14.7)	(15.0)	(15.1)	(16.0)	(16.1)	(15.9)	(15.9)
As percentages of GDP								
National defense	4.3	4.6	4.9	4.9	4.2	3.8	3.7	3.6
Human resources	13.1	15.1	17.1	16.2	15.1	14.9	14.8	14.6
Physical resources	1.1	3.1	1.2	1.5	1.1	0.9	0.8	0.7
Net interest	1.8	1.3	1.3	1.6	2.1	2.5	2.8	3.0
Other functions	1.0	1.1	1.5	1.4	1.2	1.2	1.3	1.5
Undistributed offsetting receipts	-0.6	-0.7	-0.5	-0.6	-0.6	-0.6	-0.5	-0.5
Total, Federal outlays	20.7	24.7	25.4	25.1	23.2	22.8	22.9	22.9
(On-budget)	(17.4)	(21.1)	(21.6)	(21.3)	(19.5)	(19.1)	(19.2)	(19.2)
(Off-budget)	(3.3)	(3.6)	(3.8)	(3.8)	(3.7)	(3.7)	(3.6)	(3.6)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General science, space and technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural resources and environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	368	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826
370 Commerce and housing credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General science, space and technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General science, space and technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation					3	48	51	38
274 Emergency energy preparedness						33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural resources and environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural resources and environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	675	722	736	837	860	229
Total, Agriculture	5,166	4,290	5,227	4,821	2,194	2,997	3,109	972
370 Commerce and housing credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
(On-budget)	(1,510)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)
(Off-budget)			(355)	(157)	(773)	(1,112)	(1,085)	(-726)
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and housing credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931
(On-budget)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)
(Off-budget)			(355)	(157)	(773)	(1,112)	(1,085)	(-726)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,878	59,673	64,881	67,329
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,552	23,113
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,705
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,734
051 Subtotal, Department of Defense—Military	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	253	307	375	428
Total, National defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,411
150 International affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,869
154 Foreign information and exchange activities	386	423	465	534	528	575	607	688
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,869
250 General science, space and technology:								
251 General science and basic research	1,078	1,160	1,297	1,381	1,476	1,606	1,644	1,842
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General science, space and technology	4,736	4,926	5,234	5,831	6,468	7,199	7,934	8,311
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	877	954	871	878	773
Total, Energy	5,770	7,991	9,179	10,156	15,166	13,527	9,353	7,073
300 Natural resources and environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,263
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural resources and environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,586
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	998	1,073	1,281	1,333	1,458	1,522	1,491	1,649
Total, Agriculture	6,734	11,301	11,176	8,774	11,241	15,866	22,814	13,526
370 Commerce and housing credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal Service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
(On-budget)	(2,267)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,954
Total, Commerce and housing credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959
(On-budget)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,336	75,255	76,167	84,436	86,960	88,294	101,715	91,939
Procurement	70,381	76,517	80,743	77,164	81,619	80,972	82,028	74,880
Research, Development, Test, and Evaluation	27,099	32,279	33,592	34,788	36,997	37,454	34,585	34,628
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	548	1,993	2,637	209	46	-1,228	-46,236	-3,317
051 Subtotal, Department of Defense—Military	245,109	265,440	273,919	281,889	294,829	289,694	262,324	286,834
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	9,998	10,613
054 Defense-related activities	535	487	626	557	606	639	964	899
Total, National defense	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
150 International affairs:								
151 International development and humanitarian assistance	5,408	4,967	4,319	4,703	4,836	5,498	5,141	6,132
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,038	2,266	2,206	2,726	2,885	3,045	3,279	3,879
154 Foreign information and exchange activities	802	915	998	1,049	1,105	1,102	1,252	1,279
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689
Total, International affairs	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
250 General science, space and technology:								
251 General science and basic research	2,015	2,207	2,243	2,407	2,626	2,818	3,136	3,551
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General science, space and technology	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	739	684	640	521	558	340	486
Total, Energy	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
300 Natural resources and environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,230	1,141	1,206	1,268	1,336	1,388	1,531	1,681
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,170	5,862	6,087
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural resources and environment	13,345	13,628	13,355	14,601	16,169	17,069	18,552	20,015
350 Agriculture:								
351 Farm income stabilization	23,751	29,619	24,743	15,272	14,860	9,717	12,911	12,664
352 Agricultural research and services	1,725	1,749	1,770	1,865	1,999	2,087	2,143	2,423
Total, Agriculture	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
370 Commerce and housing credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal Service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,210)	(716)	(650)	(517)	(436)	(490)	(511)	(511)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,802	1,922	2,608	3,747	2,848	2,911
Total, Commerce and housing credit	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,964	34,759	34,590	36,490	37,011	37,416	37,359	37,602
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-6,429	2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense—Military	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International affairs:								
151 International development and humanitarian assistance	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,298	4,544	4,189	3,753	3,917	3,259	4,160	4,708
154 Foreign information and exchange activities	1,351	1,397	1,416	1,186	1,171	1,158	1,226	817
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General science, space and technology:								
251 General science and basic research	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General science, space and technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118	-1,818
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	218	229
Total, Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural resources and environment:								
301 Water resources	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	6,072	6,055	6,513	6,182	6,292	6,422	6,898	7,402
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural resources and environment	20,230	21,013	21,900	21,505	21,209	22,283	23,950	25,010
350 Agriculture:								
351 Farm income stabilization	17,721	12,339	7,038	6,481	6,263	9,314	20,043	33,446
352 Agricultural research and services	2,524	2,575	2,633	2,554	2,626	2,763	2,836	3,012
Total, Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and housing credit:								
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal Service	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and housing credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	73,977	86,799	106,744	113,576	127,463	127,543	127,544	138,940
Operation and Maintenance	111,964	130,005	151,408	174,045	188,118	203,789	216,631	244,836
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120
Military Construction	4,977	5,052	5,851	6,312	5,331	6,245	7,899	11,563
Family Housing	3,516	3,736	3,784	3,905	3,720	3,717	3,473	3,590
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185
051 Subtotal, Department of Defense—Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632
053 Atomic energy defense activities	12,931	14,795	16,029	16,625	18,042	17,468	17,050	17,126
054 Defense-related activities	1,616	1,816	1,579	2,769	3,195	5,062	5,673	4,315
Total, National defense	304,732	348,456	404,744	455,833	495,308	521,827	551,271	616,073
150 International affairs:								
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074
152 International security assistance	6,560	7,907	8,620	8,369	7,895	7,811	7,982	9,480
153 Conduct of foreign affairs	5,048	7,035	6,681	7,895	9,148	8,559	8,379	10,388
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415
Total, International affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857
250 General science, space and technology:								
251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	10,267	10,531
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200
Total, General science, space and technology	19,753	20,734	20,831	23,029	23,597	23,584	25,525	27,731
270 Energy:								
271 Energy supply	-1,145	-803	-2,062	-1,556	-940	231	-1,991	-416
272 Energy conservation	760	878	897	926	883	747	580	409
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456
Total, Energy	9	475	-736	-167	429	782	-860	628
300 Natural resources and environment:								
301 Water resources	5,237	5,570	5,492	5,571	5,723	8,026	5,099	6,071
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718
303 Recreational resources	2,311	2,735	2,843	2,944	2,990	3,042	2,956	3,208
304 Pollution control and abatement	7,562	7,615	8,208	8,485	8,079	8,572	8,426	8,087
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741
Total, Natural resources and environment	25,592	29,439	29,674	30,706	27,994	33,028	31,732	31,825
350 Agriculture:								
351 Farm income stabilization	22,748	18,371	18,304	11,186	22,048	21,411	13,094	13,762
352 Agricultural research and services	3,504	3,594	4,192	4,253	4,517	4,558	4,568	4,625
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387
370 Commerce and housing credit:								
371 Mortgage credit	-1,164	-7,015	-4,591	2,659	-862	-619	-4,986	17
372 Postal Service	2,395	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074
(On-budget)	(93)	(858)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)
373 Deposit insurance	-1,569	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760
376 Other advancement of commerce	6,069	7,427	11,917	8,652	11,022	8,887	10,126	12,167
Total, Commerce and housing credit	5,731	-407	727	5,265	7,566	6,187	487	27,870
(On-budget)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	147,348	155,006	159,205	N/A	N/A	N/A	N/A
Operation and Maintenance	259,312	279,424	318,814	N/A	N/A	N/A	N/A
Procurement	129,218	147,234	141,437	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	79,030	79,322	77,857	N/A	N/A	N/A	N/A
Military Construction	17,614	23,758	19,293	N/A	N/A	N/A	N/A
Family Housing	2,721	3,977	2,888	N/A	N/A	N/A	N/A
Other	1,499	3,311	1,792	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	636,742	692,032	721,286	653,425	633,919	642,904	657,337
053 Atomic energy defense activities	17,552	19,975	20,915	21,042	19,384	19,558	20,004
054 Defense-related activities	6,755	7,172	7,547	7,216	7,034	7,104	7,250
Total, National defense	661,049	719,179	749,748	681,683	660,337	669,566	684,591
150 International affairs:							
151 International development and humanitarian assistance	22,095	26,527	28,170	32,577	36,824	39,895	42,379
152 International security assistance	6,247	9,896	10,074	9,257	8,972	8,926	9,036
153 Conduct of foreign affairs	12,152	13,249	15,967	17,006	16,828	16,773	16,590
154 Foreign information and exchange activities	1,330	1,356	1,534	1,575	1,604	1,632	1,665
155 International financial programs	-4,295	110	-1,553	-914	-1,663	-1,864	-1,106
Total, International affairs	37,529	51,138	54,192	59,501	62,565	65,362	68,564
250 General science, space and technology:							
251 General science and basic research	11,052	14,480	14,500	13,893	14,206	14,949	15,568
252 Space flight, research, and supporting activities	18,397	18,552	17,054	17,678	18,208	18,712	19,005
Total, General science, space and technology	29,449	33,032	31,554	31,571	32,414	33,661	34,573
270 Energy:							
271 Energy supply	2,045	8,779	13,421	8,795	4,698	2,724	803
272 Energy conservation	1,432	9,192	10,570	4,503	1,404	1,359	1,292
274 Emergency energy preparedness	754	243	216	238	208	208	212
276 Energy information, policy, and regulation	518	738	656	547	528	517	523
Total, Energy	4,749	18,952	24,863	14,083	6,838	4,808	2,830
300 Natural resources and environment:							
301 Water resources	8,063	12,390	8,549	7,173	5,637	5,536	5,652
302 Conservation and land management	9,813	12,538	11,708	10,951	11,088	11,394	11,370
303 Recreational resources	3,550	4,034	4,062	3,913	3,974	3,943	3,956
304 Pollution control and abatement	8,276	11,486	11,371	10,164	9,280	8,865	8,729
306 Other natural resources	5,872	6,591	6,847	7,207	7,330	7,269	7,113
Total, Natural resources and environment	35,574	47,039	42,537	39,408	37,309	37,007	36,820
350 Agriculture:							
351 Farm income stabilization	17,635	21,272	20,180	11,757	17,635	16,575	15,662
352 Agricultural research and services	4,602	5,338	5,410	5,383	5,068	4,907	4,853
Total, Agriculture	22,237	26,610	25,590	17,140	22,703	21,482	20,515
370 Commerce and housing credit:							
371 Mortgage credit	99,760	55,739	-478	-14,690	-14,360	-13,838	-14,293
372 Postal Service	-978	1,038	-1,156	-5,510	-5,522	-5,618	-5,618
(On-budget)	(-1,282)	(-5,388)	(-5,382)	(-5,497)	(-5,498)	(-5,597)	(-5,597)
(Off-budget)	(304)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)
373 Deposit insurance	22,573	-26,627	4,209	60	-13,344	-18,116	-20,849
376 Other advancement of commerce	170,180	-55,469	19,552	18,421	17,612	17,530	18,127
Total, Commerce and housing credit	291,535	-25,319	22,127	-1,719	-15,614	-20,042	-22,633
(On-budget)	(291,231)	(-31,745)	(17,901)	(-1,706)	(-15,590)	(-20,021)	(-22,612)
(Off-budget)	(304)	(6,426)	(4,226)	(-13)	(-24)	(-21)	(-21)

N/A = Not available.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation					3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and regional development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare					64	2,748	4,649	5,695
600 Income security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)						(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans benefits and services:								
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	242	-104	49	5	173	308	215	107
705 Other veterans benefits and services	172	170	179	173	188	189	210	229
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and regional development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and regional development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Educ., training, employ., and social services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans benefits and services:								
701 Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
702 Veterans education, training, and rehabilitation	1,002	1,644	1,942	2,781	3,233	4,561	5,498	777
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	62	-171	-310	-368	-4	39	-58	-47
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans benefits and services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and regional development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and regional development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,171	1,211	1,155	1,330
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Educ., training, employ., and social services	21,104	26,710	30,223	31,843	33,152	26,612	26,197	26,920
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans benefits and services:								
701 Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
702 Veterans education, training, and rehabilitation	3,683	3,337	2,725	2,310	2,226	1,917	1,598	1,333
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	-131	43	176	-4	217	120	17	257
705 Other veterans benefits and services	533	569	609	648	643	662	673	712
Total, Veterans benefits and services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,575

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	136	91	116	124	146	223	244
Total, Transportation	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and regional development:								
451 Community development	4,598	4,094	3,679	3,448	3,693	3,530	3,543	3,643
452 Area and regional development	3,113	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,098	522	876
Total, Community and regional development	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,228	1,265	1,358	1,368	1,507	1,572	1,775	1,995
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,144	9,406	9,714
Total, Educ., training, employ., and social services	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
550 Health:								
551 Health care services	26,984	28,848	32,614	36,016	39,158	47,641	60,722	77,717
552 Health research and training	5,375	5,920	6,153	7,182	7,865	8,596	8,886	10,012
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,905	17,196	18,939
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income security	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
650 Social security:								
651 Social security	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans benefits and services:								
701 Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
702 Veterans education, training, and rehabilitation	1,029	496	424	424	426	245	393	746
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	230	128	344	1,305	892	530	100	917
705 Other veterans benefits and services	718	772	716	816	779	864	913	966
Total, Veterans benefits and services	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037

THE BUDGET FOR FISCAL YEAR 2011, HISTORICAL TABLES

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Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	214	191
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and regional development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and regional development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,474	7,875	14,172	12,191	12,298	12,070	10,672	10,115
503 Research and general education aids	2,053	2,098	2,128	2,228	2,150	2,280	2,333	2,543
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,783	6,777
505 Other labor services	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,724	11,000	11,638	11,076	11,764	11,884	12,152	12,557
Total, Educ., training, employ., and social services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764
550 Health:								
551 Health care services	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	10,781	10,986	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,577	23,935	27,583	26,827	27,878	28,828	27,799	28,949
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939
Total, Income security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724
650 Social security:								
651 Social security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans benefits and services:								
701 Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,907
702 Veterans education, training, and rehabilitation	788	1,075	1,081	1,073	1,113	1,058	1,222	1,285
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	1,314	212	345	80	-327	853	580	364
705 Other veterans benefits and services	947	956	1,015	989	969	935	1,001	917
Total, Veterans benefits and services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
400 Transportation:								
401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978
402 Air transportation	13,975	16,538	23,343	16,743	18,807	18,005	18,096	19,399
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121
407 Other transportation	267	96	328	242	331	342	296	118
Total, Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616
450 Community and regional development:								
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584
453 Disaster relief and insurance	3,826	4,350	10,107	7,302	17,656	46,040	15,219	11,170
Total, Community and regional development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918
502 Higher education	9,568	17,049	22,697	25,264	31,442	50,471	24,637	23,566
503 Research and general education aids	2,728	2,950	2,992	3,031	3,124	2,998	3,153	3,194
504 Training and employment	7,192	8,354	8,379	7,918	6,852	7,199	7,080	7,181
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805
Total, Educ., training, employ., and social services	57,094	70,566	82,587	87,974	97,555	118,482	91,656	91,287
550 Health:								
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739
552 Health research and training	17,926	21,356	24,044	27,099	28,050	28,828	29,279	29,883
554 Consumer and occupational health and safety	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977
Total, Health	172,233	196,497	219,541	240,122	250,548	252,739	266,382	280,599
570 Medicare:								
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,761	5,741	7,047	6,573	6,976	4,592	7,829	8,899
602 Federal employee retirement and disability	80,972	83,361	85,154	88,729	93,351	98,296	103,916	108,998
603 Unemployment compensation	30,242	53,267	57,054	44,994	35,435	33,814	35,107	45,340
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847
Total, Income security	269,774	312,720	334,632	333,059	345,847	352,477	365,975	431,313
650 Social security:								
651 Social security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027
(On-budget)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)
(Off-budget)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)
700 Veterans benefits and services:								
701 Income security for veterans	22,498	26,720	29,091	30,849	35,767	35,771	35,684	41,338
702 Veterans education, training, and rehabilitation	1,193	1,726	2,106	2,562	2,790	2,638	2,713	2,730
703 Hospital and medical care for veterans	20,959	22,290	24,082	26,859	28,754	29,888	32,294	36,974
704 Veterans housing	-904	-1,006	505	-1,982	860	-1,242	-868	-419
705 Other veterans benefits and services	1,228	1,199	1,200	1,458	1,949	2,756	2,995	4,030
Total, Veterans benefits and services	44,974	50,929	56,984	59,746	70,120	69,811	72,818	84,653

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
400 Transportation:							
401 Ground transportation	54,103	72,668	68,914	63,937	62,483	59,832	60,822
402 Air transportation	20,799	22,721	24,423	23,650	22,903	22,722	23,403
403 Water transportation	9,093	10,373	10,368	10,133	10,325	10,642	10,956
407 Other transportation	294	696	484	472	452	456	464
Total, Transportation	84,289	106,458	104,189	98,192	96,163	93,652	95,645
450 Community and regional development:							
451 Community development	7,719	9,810	10,926	10,124	7,771	7,323	6,857
452 Area and regional development	3,221	2,119	5,719	6,153	5,982	5,870	5,744
453 Disaster relief and insurance	16,710	16,540	15,328	9,761	8,995	8,603	8,592
Total, Community and regional development	27,650	28,469	31,973	26,038	22,748	21,796	21,193
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	53,206	84,087	61,040	45,060	44,470	45,535	46,213
502 Higher education	-3,258	20,448	31,262	39,189	43,362	47,365	49,621
503 Research and general education aids	3,456	3,802	3,694	3,697	3,709	3,759	3,847
504 Training and employment	7,652	10,893	8,846	8,640	7,995	7,787	7,849
505 Other labor services	1,646	1,860	2,034	2,019	1,961	2,006	2,046
506 Social services	17,044	21,431	19,523	19,117	19,539	20,217	20,948
Total, Educ., training, employ., and social services	79,746	142,521	126,399	117,722	121,036	126,669	130,524
550 Health:							
551 Health care services	300,010	335,241	357,691	332,586	352,728	372,245	393,653
552 Health research and training	30,565	32,697	38,459	34,387	31,763	31,323	31,472
554 Consumer and occupational health and safety	3,752	4,398	4,511	4,480	4,304	4,353	4,437
Total, Health	334,327	372,336	400,661	371,453	388,795	407,921	429,562
570 Medicare:							
571 Medicare	430,093	457,159	497,341	507,081	562,007	629,197	658,777
600 Income security:							
601 General retirement and disability insurance (excluding social security)	8,218	7,953	6,880	7,182	8,461	9,518	10,494
602 Federal employee retirement and disability	118,119	120,628	123,537	126,872	131,257	136,501	140,931
603 Unemployment compensation	122,537	194,270	106,644	81,660	76,888	72,705	68,817
604 Housing assistance	50,913	76,969	64,124	57,445	53,314	52,330	50,042
605 Food and nutrition assistance	79,080	99,258	103,524	104,069	102,707	100,983	99,118
609 Other income security	154,357	186,792	190,296	188,120	167,177	167,767	168,241
Total, Income security	533,224	685,870	595,005	565,348	539,804	539,804	537,643
650 Social security:							
651 Social security	682,963	721,496	736,284	768,057	808,005	852,186	900,134
(On-budget)	(34,071)	(37,629)	(27,664)	(29,627)	(33,045)	(36,364)	(39,517)
(Off-budget)	(648,892)	(683,867)	(708,620)	(738,430)	(774,960)	(815,822)	(860,617)
700 Veterans benefits and services:							
701 Income security for veterans	45,952	63,143	58,376	53,398	61,985	66,250	70,506
702 Veterans education, training, and rehabilitation	3,495	8,978	10,459	10,655	11,325	12,388	13,099
703 Hospital and medical care for veterans	41,882	46,240	49,392	51,726	53,110	54,541	56,076
704 Veterans housing	-578	559	-15	362	417	648	694
705 Other veterans benefits and services	4,678	5,735	6,327	6,582	6,742	6,948	7,158
Total, Veterans benefits and services	95,429	124,655	124,539	122,723	133,579	140,775	147,533

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance					1	6	8	29
Total, Administration of justice	429	465	489	536	564	618	659	766
800 General government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of justice:								
751 Federal law enforcement activities	571	693	843	1,020	1,129	1,426	1,604	436
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of justice	959	1,307	1,684	2,174	2,505	3,028	3,430	918
800 General government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,504	360
804 General property and records management	551	573	680	818	968	395	46	46
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General government	2,320	2,442	2,960	9,774	10,032	10,374	9,706	3,878
900 Net interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)
(Off-budget)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of justice:								
751 Federal law enforcement activities	1,772	1,944	2,109	2,357	2,582	2,667	3,033	3,356
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of justice	3,701	3,923	4,286	4,702	4,908	4,842	5,246	5,811
800 General government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,869	1,988	2,163	2,603	2,601	2,577	3,039	3,238
804 General property and records management	136	261	255	283	97	194	152	150
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	503	767	548
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General government	12,791	11,961	12,241	12,975	11,373	10,861	11,181	11,746
900 Net interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
(On-budget)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805
(On-budget)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)
(Off-budget)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of justice:								
751 Federal law enforcement activities	3,675	3,764	4,272	5,235	4,889	4,840	5,872	6,687
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of justice	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
800 General government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,776	1,759	1,870	2,084
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,480	3,625	3,894	4,783	5,734	5,824	6,132	6,628
804 General property and records management	39	416	90	-232	-432	-33	587	616
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	517	479	806	1,891	803	766	1,265	1,766
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General government	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
900 Net interest:								
901 Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets			-1,875					
Total, Undistributed offsetting receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,253,007	1,324,234	1,381,543
(On-budget)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,942)	(1,082,547)	(1,129,205)
(Off-budget)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of justice:								
751 Federal law enforcement activities	6,912	6,873	6,646	7,324	8,528	10,420	11,459	12,121
752 Federal litigative and judicial activities	5,336	5,469	6,115	6,067	6,317	6,682	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
800 General government:								
801 Legislative functions	2,120	2,032	1,996	1,967	1,925	2,007	2,093	2,223
802 Executive direction and management	196	232	217	204	223	272	446	456
803 Central fiscal operations	7,017	7,370	7,900	7,445	7,383	10,064	9,434	8,285
804 General property and records management	924	498	815	682	925	801	-67	-32
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,299	967	1,594	989	1,262	951	2,227	2,196
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013
900 Net interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888
(On-budget)	(-11,442)	(-7,623)	(-7,069)	(-5,489)	(-6,790)	(-8,802)	(-5,116)	(-9,888)
(Off-budget)						(-1)	(-1)	
909 Other investment income						-1	-1	-2
Total, Net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets						-5,158		
959 Other undistributed offsetting receipts			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total outlays	1,409,392	1,461,766	1,515,753	1,560,486	1,601,124	1,652,463	1,701,849	1,788,957
(On-budget)	(1,142,805)	(1,182,394)	(1,227,089)	(1,259,582)	(1,290,498)	(1,335,859)	(1,381,071)	(1,458,192)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

THE BUDGET FOR FISCAL YEAR 2011, HISTORICAL TABLES

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
750 Administration of justice:								
751 Federal law enforcement activities	12,542	15,408	15,745	19,131	19,912	20,039	19,617	24,615
752 Federal litigative and judicial activities	8,298	9,137	9,085	9,685	9,641	10,051	10,954	11,781
753 Federal correctional activities	4,206	4,748	5,384	5,509	5,862	6,158	6,328	6,888
754 Criminal justice assistance	5,155	5,768	5,126	11,251	4,604	4,768	4,345	3,854
Total, Administration of justice	30,201	35,061	35,340	45,576	40,019	41,016	41,244	47,138
800 General government:								
801 Legislative functions	2,311	2,634	2,840	3,187	3,451	3,446	3,541	3,660
802 Executive direction and management	457	639	706	503	569	522	490	525
803 Central fiscal operations	9,144	10,215	11,455	9,301	9,515	10,163	10,298	10,553
804 General property and records management	-73	-423	200	224	472	327	285	570
805 Central personnel management	184	47	203	217	101	151	-20	-12
806 General purpose fiscal assistance	2,308	2,403	7,464	7,675	3,333	3,798	3,556	4,089
808 Other general government	1,781	2,248	2,041	2,299	2,397	1,129	1,621	1,402
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462
Total, General government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,325
900 Net interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
908 Other interest	-9,194	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874
(On-budget)	(-9,194)	(-8,274)	(-6,540)	(-4,473)	(-3,945)	(-7,306)	(-10,131)	(-12,874)
(Off-budget)		(-1)	(-1)					
909 Other investment income	-2		-2,460	-2,972	-3,425	-2,661	-4,759	6,027
Total, Net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
(On-budget)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285
959 Other undistributed offsetting receipts	-1,024	-1			-160	-111	-13,700	-1,779
Total, Undistributed offsetting receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total outlays	1,862,906	2,010,907	2,159,906	2,292,853	2,471,971	2,655,057	2,728,702	2,982,554
(On-budget)	(1,516,068)	(1,655,245)	(1,796,897)	(1,913,342)	(2,069,760)	(2,232,988)	(2,275,065)	(2,507,803)
(Off-budget)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2015—Continued

(in millions of dollars)

Function and Subfunction	2009	2010 estimate	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate
750 Administration of justice:							
751 Federal law enforcement activities	27,552	28,845	29,987	30,116	29,981	30,420	31,165
752 Federal litigative and judicial activities	12,083	12,855	13,852	13,357	13,111	13,295	13,592
753 Federal correctional activities	7,298	7,746	8,344	7,941	7,765	7,892	8,063
754 Criminal justice assistance	4,616	5,579	5,097	7,763	6,366	5,518	5,419
Total, Administration of justice	51,549	55,025	57,280	59,177	57,223	57,125	58,239
800 General government:							
801 Legislative functions	3,813	4,306	4,595	4,420	4,314	4,393	4,479
802 Executive direction and management	535	569	622	590	566	578	589
803 Central fiscal operations	10,752	11,293	11,751	11,936	12,450	12,829	13,471
804 General property and records management	554	2,148	2,727	2,613	1,976	1,428	1,351
805 Central personnel management	102	176	194	187	179	183	186
806 General purpose fiscal assistance	4,097	7,009	7,528	8,407	8,944	10,374	11,994
808 Other general government	3,174	5,147	1,611	1,670	1,480	1,494	1,536
809 Deductions for offsetting receipts	-1,001	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358
Total, General government	22,026	29,290	27,670	28,465	28,551	29,921	32,248
900 Net interest:							
901 Interest on Treasury debt securities (gross)	383,073	425,127	499,125	607,187	718,150	809,857	888,286
902 Interest received by on-budget trust funds	-63,600	-72,992	-73,731	-76,801	-80,883	-85,038	-88,783
903 Interest received by off-budget trust funds	-117,954	-118,404	-119,080	-122,281	-128,261	-135,730	-144,286
908 Other interest	-14,966	-45,401	-54,746	-64,336	-72,207	-78,277	-83,295
909 Other investment income	349	-558	-859	-912	-930	-897	-845
Total, Net interest	186,902	187,772	250,709	342,857	435,869	509,915	571,077
(On-budget)	(304,856)	(306,176)	(369,789)	(465,138)	(564,130)	(645,645)	(715,363)
(Off-budget)	(-117,954)	(-118,404)	(-119,080)	(-122,281)	(-128,261)	(-135,730)	(-144,286)
920 Allowances:							
921 Health Reform		5,500	-7,000	-17,000	1,500	29,500	72,500
922 Asset Limit Reform			426	813	1,145	1,090	1,027
923 Jobs Bill		12,000	25,000	8,000	3,000	2,000	
925 Future disaster costs		1,250	3,250	4,000	4,250	4,500	4,750
Total, Allowances		18,750	21,676	-4,187	9,895	37,090	78,277
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-56,431	-60,875	-63,495	-64,133	-66,531	-69,196	-71,855
952 Employer share, employee retirement (off-budget)	-14,226	-14,930	-15,573	-15,894	-16,749	-17,518	-18,442
953 Rents and royalties on the Outer Continental Shelf	-5,292	-3,535	-7,234	-8,166	-8,854	-9,201	-9,534
954 Sale of major assets				-323			
959 Other undistributed offsetting receipts	-16,690	-391	-4,174	-1,225	-2,650	-750	-750
Total, Undistributed offsetting receipts	-92,639	-79,731	-90,476	-89,741	-94,784	-96,665	-100,581
(On-budget)	(-78,413)	(-64,801)	(-74,903)	(-73,847)	(-78,035)	(-79,147)	(-82,139)
(Off-budget)	(-14,226)	(-14,930)	(-15,573)	(-15,894)	(-16,749)	(-17,518)	(-18,442)
Total outlays	3,517,681	3,720,701	3,833,861	3,754,852	3,915,443	4,161,230	4,385,531
(On-budget)	(3,000,665)	(3,163,742)	(3,255,668)	(3,154,610)	(3,285,517)	(3,498,677)	(3,687,663)
(Off-budget)	(517,016)	(556,959)	(578,193)	(600,242)	(629,926)	(662,553)	(697,868)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National Defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security	28	91	137	177	217	267	358	466	558
(off-budget)									
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National Defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(off-budget)									
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and Regional Development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General Science, Space, and Technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of Justice	184	193	218	267	243	257	256	302	303
General Government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.6)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National Defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, Training, Employment, and Social Services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income Security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social Security	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(off-budget)									
Veterans Benefits and Services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural Resources and Environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and Housing Credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and Regional Development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International Affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General Science, Space, and Technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of Justice	325	356	366	400	429	465	489	536	564
General Government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.4	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.8	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National Defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, Training, Employment, and Social Services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans Benefits and Services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural Resources and Environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and Housing Credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)
(Off-budget)						(355)	(157)	(773)	(1,112)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and Regional Development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International Affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General Science, Space, and Technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of Justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General Government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,211)	(45,746)	(52,862)	(61,552)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)	(81.5)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)	(18.5)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.4	19.3	19.5	19.6	18.7	18.7	21.3
(On-budget)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)	(3.7)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National Defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,004
Education, Training, Employment, and Social Services	18,910	5,169	21,104	26,710	30,223	31,843	33,152	26,612	26,197
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans Benefits and Services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	39,188	9,512	40,746	52,590	54,559	65,985	70,886	61,752	57,603
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural Resources and Environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and Housing Credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)
(Off-budget)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and Regional Development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,068	59,022
International Affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General Science, Space, and Technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,814
Administration of Justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General Government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
(On-budget)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)
(Off-budget)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)	(79.8)	(81.8)
(Off-budget)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)	(20.2)	(18.2)
As percentages of GDP									
National defense	5.2	4.8	4.9	4.7	4.7	4.9	5.2	5.7	6.1
Human resources	11.7	11.3	11.2	10.9	10.7	11.5	11.8	12.1	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.0	1.7	1.8	1.6	1.7	1.5	1.6	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	21.4	20.9	20.7	20.7	20.1	21.7	22.2	23.1	23.5
(On-budget)	(17.3)	(16.8)	(16.7)	(16.7)	(16.2)	(17.5)	(17.8)	(18.5)	(19.2)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars									
National Defense	227,411	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
Human resources	432,027	471,809	481,576	502,174	533,377	568,643	619,297	689,644	772,435
Education, Training, Employment, and Social Services	26,920	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
Health	30,417	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income Security	113,352	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
Social Security	178,223	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
Veterans Benefits and Services	25,575	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037
Physical resources	57,960	56,804	58,722	55,132	68,625	81,553	126,011	135,159	75,586
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
Natural Resources and Environment	12,586	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
Commerce and Housing Credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(6,599)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(360)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
Community and Regional Development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
Net interest	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
Other functions	55,263	68,210	73,702	62,559	57,218	58,223	60,634	71,045	75,098
International Affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
General Science, Space, and Technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
Agriculture	13,526	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
Administration of Justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
General Government	11,746	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total, Federal outlays	851,805	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529
(On-budget)	(685,632)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)
(Off-budget)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)
As percentages of outlays									
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2	5.5
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)	(82.0)	(81.7)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)	(18.0)	(18.3)	(18.3)
As percentages of GDP									
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6	4.8
Human resources	11.2	11.4	10.9	10.8	10.6	10.5	10.8	11.6	12.4
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3	1.2
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3	3.2
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6
Total, Federal outlays	22.2	22.8	22.5	21.6	21.3	21.2	21.9	22.3	22.1
(On-budget)	(17.8)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)	(18.1)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)	(3.9)	(3.9)	(4.1)	(4.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1993	1994	1995	1996	1997	1998	1999	2000
In millions of dollars								
National Defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
Human resources	827,529	869,431	923,788	958,274	1,002,389	1,033,465	1,057,770	1,115,517
Education, Training, Employment, and Social Services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764
Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504
Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
Income Security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724
Social Security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
Veterans Benefits and Services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989
Physical resources	46,841	70,677	59,113	64,170	59,852	74,669	81,892	84,925
Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003
Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
Net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
Other functions	82,605	74,845	73,099	68,859	74,362	82,206	98,101	113,777
International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
General Science, Space, and Technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458
Administration of Justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
General Government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013
Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total, Federal outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950
(On-budget)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)
As percentages of outlays								
National defense	20.7	19.3	17.9	17.0	16.9	16.2	16.1	16.5
Human resources	58.7	59.5	60.9	61.4	62.6	62.5	62.2	62.4
Physical resources	3.3	4.8	3.9	4.1	3.7	4.5	4.8	4.7
Net interest	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5
Other functions	5.9	5.1	4.8	4.4	4.6	5.0	5.8	6.4
Undistributed offsetting receipts	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)
(Off-budget)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)
As percentages of GDP								
National defense	4.4	4.0	3.7	3.4	3.3	3.1	3.0	3.0
Human resources	12.6	12.5	12.6	12.4	12.2	11.9	11.5	11.4
Physical resources	0.7	1.0	0.8	0.8	0.7	0.9	0.9	0.9
Net interest	3.0	2.9	3.2	3.1	3.0	2.8	2.5	2.3
Other functions	1.3	1.1	1.0	0.9	0.9	0.9	1.1	1.2
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4
Total, Federal outlays	21.4	21.0	20.6	20.2	19.5	19.1	18.5	18.2
(On-budget)	(17.3)	(16.9)	(16.7)	(16.3)	(15.7)	(15.4)	(15.0)	(14.8)
(Off-budget)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)	(3.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	2001	2002	2003	2004	2005	2006	2007	2008
In millions of dollars								
National Defense	304,732	348,456	404,744	455,833	495,308	521,827	551,271	616,073
Human resources	1,194,417	1,317,547	1,417,857	1,485,809	1,586,013	1,671,926	1,758,391	1,895,637
Education, Training, Employment, and Social Services	57,094	70,566	82,587	87,974	97,555	118,482	91,656	91,287
Health	172,233	196,497	219,541	240,122	250,548	252,739	266,382	280,599
Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758
Income Security	269,774	312,720	334,632	333,059	345,847	352,477	365,975	431,313
Social Security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027
(On-budget)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)
(Off-budget)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)
Veterans Benefits and Services	44,974	50,929	56,984	59,746	70,120	69,811	72,818	84,653
Physical resources	97,492	104,308	115,577	116,239	130,131	164,699	133,815	161,883
Energy	9	475	-736	-167	429	782	-860	628
Natural Resources and Environment	25,532	29,426	29,667	30,694	27,980	33,021	31,716	31,817
Commerce and Housing Credit	5,731	-407	727	5,265	7,566	6,187	487	27,870
(On-budget)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)
Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616
Community and Regional Development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952
Net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
(On-budget)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
Other functions	107,049	117,026	123,030	133,252	141,743	138,245	130,338	142,436
International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857
General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	25,525	27,731
Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387
Administration of Justice	30,201	35,061	35,340	45,576	40,019	41,016	41,244	47,138
General Government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,323
Undistributed offsetting receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total, Federal outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544
(On-budget)	(1,516,008)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)
(Off-budget)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)
As percentages of outlays								
National defense	16.4	17.3	18.7	19.9	20.0	19.7	20.2	20.7
Human resources	64.1	65.5	65.6	64.8	64.2	63.0	64.4	63.6
Physical resources	5.2	5.2	5.4	5.1	5.3	6.2	4.9	5.4
Net interest	11.1	8.5	7.1	7.0	7.4	8.5	8.7	8.5
Other functions	5.7	5.8	5.7	5.8	5.7	5.2	4.8	4.8
Undistributed offsetting receipts	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.4)	(82.3)	(83.2)	(83.4)	(83.7)	(84.1)	(83.4)	(84.1)
(Off-budget)	(18.6)	(17.7)	(16.8)	(16.6)	(16.3)	(15.9)	(16.6)	(15.9)
As percentages of GDP								
National defense	3.0	3.3	3.7	3.9	4.0	3.9	4.0	4.3
Human resources	11.7	12.5	12.9	12.7	12.7	12.6	12.7	13.2
Physical resources	1.0	1.0	1.1	1.0	1.0	1.2	1.0	1.1
Net interest	2.0	1.6	1.4	1.4	1.5	1.7	1.7	1.8
Other functions	1.0	1.1	1.1	1.1	1.1	1.0	0.9	1.0
Undistributed offsetting receipts	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6
Total, Federal outlays	18.2	19.1	19.7	19.6	19.9	20.1	19.6	20.7
(On-budget)	(14.8)	(15.7)	(16.4)	(16.4)	(16.6)	(16.9)	(16.4)	(17.4)
(Off-budget)	(3.4)	(3.4)	(3.3)	(3.2)	(3.2)	(3.2)	(3.3)	(3.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
In millions of dollars								
National Defense	661,049	693,586	768,217	737,537	675,755	664,961	671,858	679,797
Human resources	2,155,793	2,385,731	2,509,495	2,418,272	2,502,312	2,667,306	2,810,080	2,994,278
Education, Training, Employment, and Social Services	79,749	127,710	115,118	106,172	102,374	103,771	109,375	114,880
Health	334,335	369,054	387,617	373,774	385,560	478,381	540,698	594,624
Medicare	430,093	451,636	494,343	492,316	534,442	563,836	589,228	638,413
Income Security	533,224	622,210	622,654	554,332	554,744	525,148	519,389	530,151
Social Security	682,963	706,737	748,354	767,019	807,976	852,996	900,680	952,010
(On-budget)	(34,071)	(23,317)	(117,465)	(55,417)	(29,332)	(34,838)	(38,749)	(42,588)
(Off-budget)	(648,892)	(683,420)	(630,889)	(711,602)	(778,644)	(818,158)	(861,931)	(909,422)
Veterans Benefits and Services	95,429	108,384	141,409	124,659	135,216	143,174	150,710	164,200
Physical resources	443,791	88,753	214,577	220,289	168,532	155,639	157,732	164,189
Energy	4,749	11,613	27,891	23,411	14,963	10,774	8,849	5,887
Natural Resources and Environment	35,568	43,662	49,002	42,703	38,630	37,404	37,095	37,828
Commerce and Housing Credit	291,535	-82,298	17,431	23,620	-17,157	-21,688	-18,635	-13,274
(On-budget)	(291,231)	(-86,998)	(15,899)	(23,895)	(-16,880)	(-21,404)	(-18,349)	(-12,986)
(Off-budget)	(304)	(4,700)	(1,532)	(-275)	(-277)	(-284)	(-286)	(-288)
Transportation	84,289	91,972	94,511	104,854	110,273	112,084	114,244	117,627
Community and Regional Development	27,650	23,804	25,742	25,701	21,823	17,065	16,179	16,121
Net interest	186,902	196,194	206,688	241,598	320,967	417,507	494,319	562,186
(On-budget)	(304,856)	(314,696)	(322,427)	(354,938)	(434,147)	(533,055)	(613,833)	(686,985)
(Off-budget)	(-117,954)	(-118,502)	(-115,739)	(-113,340)	(-113,180)	(-115,548)	(-119,514)	(-124,799)
Other functions	162,781	174,065	209,497	210,625	206,745	180,356	169,291	177,961
International Affairs	37,529	45,195	55,172	63,001	57,100	55,390	55,931	57,814
General Science, Space, and Technology	29,449	31,047	33,356	32,284	33,390	31,728	31,552	31,633
Agriculture	22,237	21,356	25,087	18,929	22,519	21,238	20,028	20,011
Administration of Justice	51,549	53,436	60,661	58,696	58,080	57,763	57,750	60,649
General Government	22,017	23,031	32,075	31,149	27,656	28,944	27,102	33,046
Allowances .....	.....	.....	3,146	6,566	8,000	-14,707	-23,072	-25,192
Undistributed offsetting receipts	-92,639	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605
(On-budget)	(-78,413)	(-67,180)	(-74,517)	(-84,430)	(-87,614)	(-92,110)	(-96,118)	(-92,158)
(Off-budget)	(-14,226)	(-14,936)	(-15,138)	(-15,205)	(-15,821)	(-16,518)	(-17,389)	(-18,447)
Total, Federal outlays	3,517,677	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806
(On-budget)	(3,000,661)	(2,901,531)	(3,317,275)	(3,145,904)	(3,121,510)	(3,291,333)	(3,465,031)	(3,701,918)
(Off-budget)	(517,016)	(554,682)	(501,544)	(582,782)	(649,366)	(685,808)	(724,742)	(765,888)
As percentages of outlays								
National defense	18.8	20.1	20.1	19.8	17.9	16.7	16.0	15.2
Human resources	61.3	69.0	65.7	64.9	66.4	67.1	67.1	67.0
Physical resources	12.6	2.6	5.6	5.9	4.5	3.9	3.8	3.7
Net interest	5.3	5.7	5.4	6.5	8.5	10.5	11.8	12.6
Other functions	4.6	5.0	5.5	5.6	5.5	4.5	4.0	4.0
Undistributed offsetting receipts	-2.6	-2.4	-2.3	-2.7	-2.7	-2.7	-2.7	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(85.3)	(84.0)	(86.9)	(84.4)	(82.8)	(82.8)	(82.7)	(82.9)
(Off-budget)	(14.7)	(16.0)	(13.1)	(15.6)	(17.2)	(17.2)	(17.3)	(17.1)
As percentages of GDP								
National defense	4.7	4.8	5.1	4.7	4.0	3.7	3.6	3.4
Human resources	15.3	16.4	16.6	15.3	14.9	15.0	14.9	15.1
Physical resources	3.1	0.6	1.4	1.4	1.0	0.9	0.8	0.8
Net interest	1.3	1.4	1.4	1.5	1.9	2.3	2.6	2.8
Other functions	1.2	1.2	1.4	1.3	1.2	1.0	0.9	0.9
Undistributed offsetting receipts	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	25.0	23.8	25.3	23.6	22.5	22.4	22.3	22.6
(On-budget)	(21.3)	(20.0)	(22.0)	(19.9)	(18.6)	(18.5)	(18.4)	(18.7)
(Off-budget)	(3.7)	(3.8)	(3.3)	(3.7)	(3.9)	(3.9)	(3.9)	(3.9)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International Affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General Science, Space, and Technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural Resources and Environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	368	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826
370 Commerce and Housing Credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation .....	.....	.....	.....	.....	3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and Regional Development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare .....	.....	.....	.....	.....	64	2,748	4,649	5,695
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income Security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social Security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget) .....	.....	.....	.....	.....	.....	(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans Benefits and Services:								
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	242	-104	49	5	173	308	215	107
705 Other veterans benefits and services	172	170	179	173	188	189	210	229
Total, Veterans Benefits and Services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of Justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance .....	.....	.....	.....	.....	1	6	8	29
Total, Administration of Justice	429	465	489	536	564	618	659	766
800 General Government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense-Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National Defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International Affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International Affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General Science, Space, and Technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General Science, Space, and Technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation .....	.....	.....	.....	.....	3	48	51	38
274 Emergency energy preparedness .....	.....	.....	.....	.....	.....	33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural Resources and Environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural Resources and Environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	675	722	736	837	860	229
Total, Agriculture	5,166	4,290	5,227	4,821	2,194	2,997	3,109	972
370 Commerce and Housing Credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
(On-budget)	(1,510)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)
(Off-budget) .....	.....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and Housing Credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931
(On-budget)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)
(Off-budget) .....	.....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and Regional Development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and Regional Development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Education, Training, Employment, and Social Services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income Security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social Security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans Benefits and Services:								
701 Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
702 Veterans education, training, and rehabilitation	1,002	1,644	1,942	2,781	3,233	4,561	5,498	777
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	62	-171	-310	-368	-4	39	-58	-47
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans Benefits and Services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of Justice:								
751 Federal law enforcement activities	571	693	843	1,020	1,129	1,426	1,604	436
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of Justice	959	1,307	1,684	2,174	2,505	3,028	3,430	918
800 General Government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,504	360
804 General property and records management	551	573	680	818	968	395	46	46
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General Government	2,320	2,442	2,960	9,774	10,032	10,374	9,706	3,878
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net Interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed Offsetting Receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)
(Off-budget)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,878	59,673	64,881	67,329
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,552	23,113
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,705
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,734
051 Subtotal, Department of Defense-Military	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	253	307	375	428
Total, National Defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,411
150 International Affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,869
154 Foreign information and exchange activities	386	423	465	534	528	575	607	688
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International Affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,869
250 General Science, Space, and Technology:								
251 General science and basic research	1,078	1,160	1,297	1,381	1,476	1,606	1,644	1,842
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General Science, Space, and Technology	4,736	4,926	5,234	5,831	6,468	7,199	7,934	8,311
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	877	954	871	878	773
Total, Energy	5,770	7,991	9,179	10,156	15,166	13,527	9,353	7,073
300 Natural Resources and Environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,263
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural Resources and Environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,586
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	998	1,073	1,281	1,333	1,458	1,522	1,491	1,649
Total, Agriculture	6,734	11,301	11,176	8,774	11,241	15,866	22,814	13,526
370 Commerce and Housing Credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
(On-budget)	(2,267)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,954
Total, Commerce and Housing Credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959
(On-budget)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and Regional Development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and Regional Development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,171	1,211	1,155	1,330
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Education, Training, Employment, and Social Services	21,104	26,710	30,223	31,843	33,152	26,612	26,197	26,920
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income Security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social Security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans Benefits and Services:								
701 Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
702 Veterans education, training, and rehabilitation	3,683	3,337	2,725	2,310	2,226	1,917	1,598	1,333
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	-131	43	176	-4	217	120	17	257
705 Other veterans benefits and services	533	569	609	648	643	662	673	712
Total, Veterans Benefits and Services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,575

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of Justice:								
751 Federal law enforcement activities	1,772	1,944	2,109	2,357	2,582	2,667	3,033	3,356
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of Justice	3,701	3,923	4,286	4,702	4,908	4,842	5,246	5,811
800 General Government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,869	1,988	2,163	2,603	2,601	2,577	3,039	3,238
804 General property and records management	136	261	255	283	97	194	152	150
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	503	767	548
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General Government	12,791	11,961	12,241	12,975	11,373	10,861	11,181	11,746
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net Interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
(On-budget)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed Offsetting Receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805
(On-budget)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)
(Off-budget)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,336	75,255	76,167	84,436	86,960	88,294	101,715	91,939
Procurement	70,381	76,517	80,743	77,164	81,619	80,972	82,028	74,880
Research, Development, Test, and Evaluation	27,099	32,279	33,592	34,788	36,997	37,454	34,585	34,628
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	548	1,993	2,637	209	46	-1,228	-46,236	-3,317
051 Subtotal, Department of Defense-Military	245,109	265,440	273,919	281,889	294,829	289,694	262,324	286,834
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	9,998	10,613
054 Defense-related activities	535	487	626	557	606	639	964	899
Total, National Defense	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
150 International Affairs:								
151 International development and humanitarian assistance	5,408	4,967	4,319	4,703	4,836	5,498	5,141	6,132
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,038	2,266	2,206	2,726	2,885	3,045	3,279	3,879
154 Foreign information and exchange activities	802	915	998	1,049	1,105	1,102	1,252	1,279
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689
Total, International Affairs	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
250 General Science, Space, and Technology:								
251 General science and basic research	2,015	2,207	2,243	2,407	2,626	2,818	3,136	3,551
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General Science, Space, and Technology	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	739	684	640	521	558	340	486
Total, Energy	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
300 Natural Resources and Environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,230	1,141	1,206	1,268	1,336	1,388	1,531	1,681
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,156	5,854	6,073
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural Resources and Environment	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
350 Agriculture:								
351 Farm income stabilization	23,751	29,619	24,743	15,272	14,860	9,717	12,911	12,664
352 Agricultural research and services	1,725	1,749	1,770	1,865	1,999	2,087	2,143	2,423
Total, Agriculture	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
370 Commerce and Housing Credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,210)	(716)	(650)	(517)	(436)	(490)	(511)	(511)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,802	1,922	2,608	3,747	2,848	2,911
Total, Commerce and Housing Credit	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	136	91	116	124	146	223	244
Total, Transportation	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and Regional Development:								
451 Community development	4,598	4,094	3,679	3,448	3,693	3,530	3,543	3,643
452 Area and regional development	3,113	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,098	522	876
Total, Community and Regional Development	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,228	1,265	1,358	1,368	1,507	1,572	1,775	1,995
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,144	9,406	9,714
Total, Education, Training, Employment, and Social Services	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
550 Health:								
551 Health care services	26,984	28,848	32,614	36,016	39,158	47,641	60,722	77,717
552 Health research and training	5,375	5,920	6,153	7,182	7,865	8,596	8,886	10,012
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,905	17,196	18,939
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income Security	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
650 Social Security:								
651 Social security	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans Benefits and Services:								
701 Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
702 Veterans education, training, and rehabilitation	1,029	496	424	424	426	245	393	746
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	230	128	344	1,305	892	530	100	917
705 Other veterans benefits and services	718	772	716	816	779	864	913	966
Total, Veterans Benefits and Services	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of Justice:								
751 Federal law enforcement activities	3,675	3,764	4,272	5,235	4,889	4,840	5,872	6,687
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of Justice	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
800 General Government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,776	1,759	1,870	2,084
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,480	3,625	3,894	4,783	5,734	5,824	6,132	6,628
804 General property and records management	39	416	90	-232	-432	-33	587	616
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	517	479	806	1,891	803	766	1,265	1,766
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General Government	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net Interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets .....	.....	.....	-1,875	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,994	1,324,226	1,381,529
(On-budget)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)
(Off-budget)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,964	34,759	34,590	36,490	37,011	37,416	37,359	37,602
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-6,429	2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense-Military	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National Defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International Affairs:								
151 International development and humanitarian assistance	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,298	4,544	4,189	3,753	3,917	3,259	4,160	4,708
154 Foreign information and exchange activities	1,351	1,397	1,416	1,186	1,171	1,158	1,226	817
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General Science, Space, and Technology:								
251 General science and basic research	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General Science, Space, and Technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118	-1,818
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	218	229
Total, Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural Resources and Environment:								
301 Water resources	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	6,066	6,042	6,502	6,180	6,284	6,417	6,891	7,395
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003
350 Agriculture:								
351 Farm income stabilization	17,721	12,339	7,038	6,481	6,263	9,314	20,043	33,446
352 Agricultural research and services	2,524	2,575	2,633	2,554	2,626	2,763	2,836	3,012
Total, Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and Housing Credit:								
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal service	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	214	191
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and Regional Development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,474	7,875	14,172	12,191	12,298	12,070	10,672	10,115
503 Research and general education aids	2,053	2,098	2,128	2,228	2,150	2,280	2,333	2,543
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,783	6,777
505 Other labor services	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,724	11,000	11,638	11,076	11,764	11,884	12,152	12,557
Total, Education, Training, Employment, and Social Services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764
550 Health:								
551 Health care services	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	10,781	10,986	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,577	23,935	27,583	26,827	27,878	28,828	27,799	28,949
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939
Total, Income Security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724
650 Social Security:								
651 Social security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans Benefits and Services:								
701 Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,907
702 Veterans education, training, and rehabilitation	788	1,075	1,081	1,073	1,113	1,058	1,222	1,285
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	1,314	212	345	80	-327	853	580	364
705 Other veterans benefits and services	947	956	1,015	989	969	935	1,001	917
Total, Veterans Benefits and Services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of Justice:								
751 Federal law enforcement activities	6,912	6,873	6,646	7,324	8,528	10,420	11,459	12,121
752 Federal litigative and judicial activities	5,336	5,469	6,115	6,067	6,317	6,682	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of Justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
800 General Government:								
801 Legislative functions	2,120	2,032	1,996	1,967	1,925	2,007	2,093	2,223
802 Executive direction and management	196	232	217	204	223	272	446	456
803 Central fiscal operations	7,017	7,370	7,900	7,445	7,383	10,064	9,434	8,285
804 General property and records management	924	498	815	682	925	801	-67	-32
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,299	967	1,594	989	1,262	951	2,227	2,196
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General Government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888
(On-budget)	(-11,442)	(-7,623)	(-7,069)	(-5,489)	(-6,790)	(-8,802)	(-5,116)	(-9,888)
(Off-budget) .....	.....	.....	.....	.....	.....	(-1)	(-1)	.....
909 Other investment income .....	.....	.....	.....	.....	.....	-1	-1	-2
Total, Net Interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets .....	.....	.....	.....	.....	.....	-5,158	.....	.....
959 Other undistributed offsetting receipts .....	.....	.....	-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed Offsetting Receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950
(On-budget)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	73,977	86,799	106,744	113,576	127,463	127,543	127,544	138,940
Operation and Maintenance	111,964	130,005	151,408	174,045	188,118	203,789	216,631	244,836
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120
Military Construction	4,977	5,052	5,851	6,312	5,331	6,245	7,899	11,563
Family Housing	3,516	3,736	3,784	3,905	3,720	3,717	3,473	3,590
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185
051 Subtotal, Department of Defense-Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632
053 Atomic energy defense activities	12,931	14,795	16,029	16,625	18,042	17,468	17,050	17,126
054 Defense-related activities	1,616	1,816	1,579	2,769	3,195	5,062	5,673	4,315
Total, National Defense	304,732	348,456	404,744	455,833	495,308	521,827	551,271	616,073
150 International Affairs:								
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074
152 International security assistance	6,560	7,907	8,620	8,369	7,895	7,811	7,982	9,480
153 Conduct of foreign affairs	5,048	7,035	6,681	7,895	9,148	8,559	8,379	10,388
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415
Total, International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857
250 General Science, Space, and Technology:								
251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	10,267	10,531
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200
Total, General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	25,525	27,731
270 Energy:								
271 Energy supply	-1,145	-803	-2,062	-1,556	-940	231	-1,991	-416
272 Energy conservation	760	878	897	926	883	747	580	409
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456
Total, Energy	9	475	-736	-167	429	782	-860	628
300 Natural Resources and Environment:								
301 Water resources	5,237	5,570	5,492	5,571	5,723	8,026	5,099	6,071
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718
303 Recreational resources	2,311	2,735	2,843	2,944	2,990	3,042	2,956	3,208
304 Pollution control and abatement	7,502	7,602	8,201	8,473	8,065	8,565	8,410	8,079
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741
Total, Natural Resources and Environment	25,532	29,426	29,667	30,694	27,980	33,021	31,716	31,817
350 Agriculture:								
351 Farm income stabilization	22,748	18,371	18,304	11,186	22,048	21,411	13,094	13,762
352 Agricultural research and services	3,504	3,594	4,192	4,253	4,517	4,558	4,568	4,625
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387
370 Commerce and Housing Credit:								
371 Mortgage credit	-1,164	-7,015	-4,591	2,659	-862	-619	-4,986	17
372 Postal service	2,395	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074
(On-budget)	(93)	(858)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)
373 Deposit insurance	-1,569	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760
376 Other advancement of commerce	6,069	7,427	11,917	8,652	11,022	8,887	10,126	12,167
Total, Commerce and Housing Credit	5,731	-407	727	5,265	7,566	6,187	487	27,870
(On-budget)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
400 Transportation:								
401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978
402 Air transportation	13,975	16,538	23,343	16,743	18,807	18,005	18,096	19,399
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121
407 Other transportation	267	96	328	242	331	342	296	118
Total, Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616
450 Community and Regional Development:								
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584
453 Disaster relief and insurance	3,826	4,350	10,107	7,302	17,656	46,040	15,219	11,170
Total, Community and Regional Development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918
502 Higher education	9,568	17,049	22,697	25,264	31,442	50,471	24,637	23,566
503 Research and general education aids	2,728	2,950	2,992	3,031	3,124	2,998	3,153	3,194
504 Training and employment	7,192	8,354	8,379	7,918	6,852	7,199	7,080	7,181
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805
Total, Education, Training, Employment, and Social Services	57,094	70,566	82,587	87,974	97,555	118,482	91,656	91,287
550 Health:								
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739
552 Health research and training	17,926	21,356	24,044	27,099	28,050	28,828	29,279	29,883
554 Consumer and occupational health and safety	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977
Total, Health	172,233	196,497	219,541	240,122	250,548	252,739	266,382	280,599
570 Medicare:								
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,761	5,741	7,047	6,573	6,976	4,592	7,829	8,899
602 Federal employee retirement and disability	80,972	83,361	85,154	88,729	93,351	98,296	103,916	108,998
603 Unemployment compensation	30,242	53,267	57,054	44,994	35,435	33,814	35,107	45,340
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847
Total, Income Security	269,774	312,720	334,632	333,059	345,847	352,477	365,975	431,313
650 Social Security:								
651 Social security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027
(On-budget)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)
(Off-budget)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)
700 Veterans Benefits and Services:								
701 Income security for veterans	22,498	26,720	29,091	30,849	35,767	35,771	35,684	41,338
702 Veterans education, training, and rehabilitation	1,193	1,726	2,106	2,562	2,790	2,638	2,713	2,730
703 Hospital and medical care for veterans	20,959	22,290	24,082	26,859	28,754	29,888	32,294	36,974
704 Veterans housing	-904	-1,006	505	-1,982	860	-1,242	-868	-419
705 Other veterans benefits and services	1,228	1,199	1,200	1,458	1,949	2,756	2,995	4,030
Total, Veterans Benefits and Services	44,974	50,929	56,984	59,746	70,120	69,811	72,818	84,653

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
750 Administration of Justice:								
751 Federal law enforcement activities	12,542	15,408	15,745	19,131	19,912	20,039	19,617	24,615
752 Federal litigative and judicial activities	8,298	9,137	9,085	9,685	9,641	10,051	10,954	11,781
753 Federal correctional activities	4,206	4,748	5,384	5,509	5,862	6,158	6,328	6,888
754 Criminal justice assistance	5,155	5,768	5,126	11,251	4,604	4,768	4,345	3,854
Total, Administration of Justice	30,201	35,061	35,340	45,576	40,019	41,016	41,244	47,138
800 General Government:								
801 Legislative functions	2,311	2,634	2,840	3,187	3,451	3,446	3,541	3,658
802 Executive direction and management	457	639	706	503	569	522	490	525
803 Central fiscal operations	9,144	10,215	11,455	9,301	9,515	10,163	10,298	10,553
804 General property and records management	-73	-423	200	224	472	327	285	570
805 Central personnel management	184	47	203	217	101	151	-20	-12
806 General purpose fiscal assistance	2,308	2,403	7,464	7,675	3,333	3,798	3,556	4,089
808 Other general government	1,781	2,248	2,041	2,299	2,397	1,129	1,621	1,402
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462
Total, General Government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,323
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
908 Other interest	-9,194	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874
(On-budget)	(-9,194)	(-8,274)	(-6,540)	(-4,473)	(-3,945)	(-7,306)	(-10,131)	(-12,874)
(Off-budget) .....	.....	(-1)	(-1)	.....	.....	.....	.....	.....
909 Other investment income	-2	.....	-2,460	-2,972	-3,425	-2,661	-4,759	6,027
Total, Net Interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
(On-budget)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285
959 Other undistributed offsetting receipts	-1,024	-1	.....	.....	-160	-111	-13,700	-1,779
Total, Undistributed Offsetting Receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544
(On-budget)	(1,516,008)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)
(Off-budget)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	147,348	155,690	157,016	159,255	N/A	N/A	N/A	N/A
Operation and Maintenance	259,312	275,988	311,881	301,720	N/A	N/A	N/A	N/A
Procurement	129,218	133,603	151,938	134,375	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	79,030	76,990	80,677	78,204	N/A	N/A	N/A	N/A
Military Construction	17,614	21,169	20,908	19,325	N/A	N/A	N/A	N/A
Family Housing	2,721	3,173	3,419	2,598	N/A	N/A	N/A	N/A
Other	1,499	90	13,826	11,990	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	636,742	666,703	739,665	707,467	648,206	637,551	644,078	651,448
053 Atomic energy defense activities	17,552	19,315	21,228	21,833	20,122	20,006	20,329	20,753
054 Defense-related activities	6,755	7,568	7,324	8,237	7,427	7,404	7,451	7,596
Total, National Defense	661,049	693,586	768,217	737,537	675,755	664,961	671,858	679,797
150 International Affairs:								
151 International development and humanitarian assistance	22,095	19,014	28,569	29,587	28,573	26,863	27,254	27,367
152 International security assistance	6,247	11,363	11,579	14,934	12,764	13,483	13,658	13,787
153 Conduct of foreign affairs	12,152	13,557	14,983	17,592	15,987	15,546	14,619	14,701
154 Foreign information and exchange activities	1,330	1,485	1,567	1,757	1,645	1,628	1,664	1,697
155 International financial programs	-4,295	-224	-1,526	-869	-1,869	-2,130	-1,264	262
Total, International Affairs	37,529	45,195	55,172	63,001	57,100	55,390	55,931	57,814
250 General Science, Space, and Technology:								
251 General science and basic research	11,052	12,677	14,695	14,901	15,721	14,231	14,045	13,849
252 Space flight, research, and supporting activities	18,397	18,370	18,661	17,383	17,669	17,497	17,507	17,784
Total, General Science, Space, and Technology	29,449	31,047	33,356	32,284	33,390	31,728	31,552	31,633
270 Energy:								
271 Energy supply	2,045	5,796	13,732	14,425	9,707	6,848	5,511	2,956
272 Energy conservation	1,432	4,997	13,161	8,607	4,495	3,254	2,664	2,251
274 Emergency energy preparedness	754	199	199	-248	205	195	197	199
276 Energy information, policy, and regulation	518	621	799	627	556	477	477	481
Total, Energy	4,749	11,613	27,891	23,411	14,963	10,774	8,849	5,887
300 Natural Resources and Environment:								
301 Water resources	8,063	11,656	12,507	9,308	7,981	6,721	6,122	6,043
302 Conservation and land management	9,813	10,783	13,851	11,783	11,824	11,830	11,784	12,354
303 Recreational resources	3,550	3,911	4,053	4,038	3,915	3,826	3,858	3,933
304 Pollution control and abatement	8,270	10,842	10,872	10,153	7,448	7,532	7,810	8,043
306 Other natural resources	5,872	6,470	7,719	7,421	7,462	7,495	7,521	7,455
Total, Natural Resources and Environment	35,568	43,662	49,002	42,703	38,630	37,404	37,095	37,828
350 Agriculture:								
351 Farm income stabilization	17,635	16,605	19,661	13,544	17,536	16,514	15,417	15,355
352 Agricultural research and services	4,602	4,751	5,426	5,385	4,983	4,724	4,611	4,656
Total, Agriculture	22,237	21,356	25,087	18,929	22,519	21,238	20,028	20,011
370 Commerce and Housing Credit:								
371 Mortgage credit	99,760	35,804	35,456	1,419	-18,308	-22,920	-21,155	-17,824
372 Postal service	-978	-682	758	-5,342	-5,475	-5,629	-5,781	-6,039
(On-budget)	(-1,282)	(-5,382)	(-774)	(-5,067)	(-5,198)	(-5,345)	(-5,495)	(-5,751)
(Off-budget)	(304)	(4,700)	(1,532)	(-275)	(-277)	(-284)	(-286)	(-288)
373 Deposit insurance	22,573	-32,033	-4,123	4,387	-13,158	-12,446	-9,712	-7,246
376 Other advancement of commerce	170,180	-85,387	-14,660	23,156	19,784	19,307	18,013	17,835
Total, Commerce and Housing Credit	291,535	-82,298	17,431	23,620	-17,157	-21,688	-18,635	-13,274
(On-budget)	(291,231)	(-86,998)	(15,899)	(23,895)	(-16,880)	(-21,404)	(-18,349)	(-12,986)
(Off-budget)	(304)	(4,700)	(1,532)	(-275)	(-277)	(-284)	(-286)	(-288)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
400 Transportation:								
401 Ground transportation	54,103	60,784	62,020	71,705	76,545	81,001	83,718	86,610
402 Air transportation	20,799	21,431	21,557	22,952	22,913	19,974	19,105	19,268
403 Water transportation	9,093	9,351	10,325	9,764	10,380	10,679	10,989	11,311
407 Other transportation	294	406	609	433	435	430	432	438
Total, Transportation	84,289	91,972	94,511	104,854	110,273	112,084	114,244	117,627
450 Community and Regional Development:								
451 Community development	7,719	9,901	11,195	10,170	8,899	6,918	5,973	5,744
452 Area and regional development	3,221	3,249	3,068	4,850	4,178	3,497	3,136	3,055
453 Disaster relief and insurance	16,710	10,654	11,479	10,681	8,746	6,650	7,070	7,322
Total, Community and Regional Development	27,650	23,804	25,742	25,701	21,823	17,065	16,179	16,121
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	53,206	73,261	78,226	49,944	42,744	42,612	42,633	42,671
502 Higher education	-3,258	20,023	758	22,293	27,025	28,836	34,532	40,144
503 Research and general education aids	3,456	3,631	3,994	3,791	3,681	3,701	3,744	3,778
504 Training and employment	7,652	9,854	9,074	8,707	8,039	7,794	7,708	7,369
505 Other labor services	1,646	1,765	2,159	1,981	1,986	1,967	1,963	1,998
506 Social services	17,047	19,176	20,907	19,456	18,899	18,861	18,795	18,920
Total, Education, Training, Employment, and Social Services	79,749	127,710	115,118	106,172	102,374	103,771	109,375	114,880
550 Health:								
551 Health care services	300,013	330,710	347,043	333,034	347,147	441,164	503,852	557,813
552 Health research and training	30,570	34,200	36,121	36,008	33,552	32,427	32,086	32,027
554 Consumer and occupational health and safety	3,752	4,144	4,453	4,732	4,861	4,790	4,760	4,784
Total, Health	334,335	369,054	387,617	373,774	385,560	478,381	540,698	594,624
570 Medicare:								
571 Medicare	430,093	451,636	494,343	492,316	534,442	563,836	589,228	638,413
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	8,218	6,564	7,580	7,395	8,367	8,076	7,473	8,823
602 Federal employee retirement and disability	118,119	119,867	127,066	122,816	131,387	136,175	140,713	149,861
603 Unemployment compensation	122,537	160,145	134,831	96,343	71,904	66,902	63,224	60,721
604 Housing assistance	50,913	58,651	69,367	60,926	54,349	49,617	48,172	46,344
605 Food and nutrition assistance	79,080	95,110	107,219	108,253	106,597	99,671	93,097	90,523
609 Other income security	154,357	181,873	176,591	158,599	164,140	164,707	166,710	173,879
Total, Income Security	533,224	622,210	622,654	554,332	536,744	525,148	519,389	530,151
650 Social Security:								
651 Social security	682,963	706,737	748,354	767,019	807,976	852,996	900,680	952,010
(On-budget)	(34,071)	(23,317)	(117,465)	(55,417)	(29,332)	(34,838)	(38,749)	(42,588)
(Off-budget)	(648,892)	(683,420)	(630,889)	(711,602)	(778,644)	(818,158)	(861,931)	(909,422)
700 Veterans Benefits and Services:								
701 Income security for veterans	45,952	49,163	72,913	54,604	63,757	68,615	73,740	84,605
702 Veterans education, training, and rehabilitation	3,495	8,089	10,667	10,896	11,267	12,088	12,592	13,211
703 Hospital and medical care for veterans	41,882	45,714	49,627	52,321	53,471	55,325	56,964	58,691
704 Veterans housing	-578	540	1,296	359	447	710	784	859
705 Other veterans benefits and services	4,678	4,878	6,906	6,479	6,274	6,436	6,630	6,834
Total, Veterans Benefits and Services	95,429	108,384	141,409	124,659	135,216	143,174	150,710	164,200

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	27,552	27,766	31,784	30,822	30,362	30,690	31,036	31,804
752 Federal litigative and judicial activities	12,083	13,073	13,455	13,707	13,658	13,528	13,522	13,799
753 Federal correctional activities	7,298	7,748	7,939	8,379	8,131	8,074	8,128	8,302
754 Criminal justice assistance	4,616	4,849	7,483	5,788	5,929	5,471	5,064	6,744
Total, Administration of Justice	51,549	53,436	60,661	58,696	58,080	57,763	57,750	60,649
800 General Government:								
801 Legislative functions	3,815	4,089	4,201	4,407	4,266	4,211	4,238	4,324
802 Executive direction and management	535	528	577	638	618	604	592	607
803 Central fiscal operations	10,752	11,906	12,196	13,214	12,846	13,621	14,515	14,986
804 General property and records management	554	1,194	3,494	2,534	1,694	1,319	-2,618	1,539
805 Central personnel management	102	338	199	204	197	197	196	200
806 General purpose fiscal assistance	4,097	5,082	7,065	7,739	7,802	8,876	10,128	11,318
808 Other general government	3,174	1,598	5,423	3,839	1,784	1,697	1,667	1,728
809 Deductions for offsetting receipts	-1,012	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656
Total, General Government	22,017	23,031	32,075	31,149	27,656	28,944	27,102	33,046
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	383,073	413,934	430,414	474,146	562,980	671,245	764,485	846,141
902 Interest received by on-budget trust funds	-63,600	-67,268	-64,341	-66,863	-68,964	-71,463	-78,186	-82,517
903 Interest received by off-budget trust funds	-117,954	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799
908 Other interest	-14,966	-29,539	-42,778	-51,640	-59,087	-65,907	-71,637	-75,824
909 Other investment income	349	-2,431	-868	-705	-782	-820	-829	-815
Total, Net Interest	186,902	196,194	206,688	241,598	320,967	417,507	494,319	562,186
(On-budget)	(304,856)	(314,696)	(322,427)	(354,938)	(434,147)	(533,055)	(613,833)	(686,985)
(Off-budget)	(-117,954)	(-118,502)	(-115,739)	(-113,340)	(-113,180)	(-115,548)	(-119,514)	(-124,799)
920 Allowances:								
925 Future Disaster Costs .....	.....	.....	2,500	6,500	8,000	8,500	9,000	9,500
926 Offset to Medicare SGR Costs .....	.....	.....	.....	.....	.....	-23,207	-32,072	-34,692
929 Adjustment to reach 2011 Budget Request .....	.....	.....	646	66	.....	.....	.....	.....
Total, Allowances .....	.....	.....	3,146	6,566	8,000	-14,707	-23,072	-25,192
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-56,431	-62,100	-67,077	-69,052	-69,089	-71,256	-73,473	-75,639
952 Employer share, employee retirement (off-budget)	-14,226	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447
953 Rents and royalties on the Outer Continental Shelf	-5,292	-4,883	-5,223	-7,343	-7,312	-8,092	-8,619	-9,092
954 Sale of major assets .....	.....	.....	-2,017	-4,035	-4,093	-4,097	-7,046	-4,417
959 Other undistributed offsetting receipts	-16,690	-197	-200	-4,000	-7,120	-8,665	-6,980	-3,010
Total, Undistributed Offsetting Receipts	-92,639	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605
(On-budget)	(-78,413)	(-67,180)	(-74,517)	(-84,430)	(-87,614)	(-92,110)	(-96,118)	(-92,158)
(Off-budget)	(-14,226)	(-14,936)	(-15,138)	(-15,205)	(-15,821)	(-16,518)	(-17,389)	(-18,447)
Total outlays	3,517,677	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806
(On-budget)	(3,000,661)	(2,901,531)	(3,317,275)	(3,145,904)	(3,121,510)	(3,291,333)	(3,465,031)	(3,701,918)
(Off-budget)	(517,016)	(554,682)	(501,544)	(582,782)	(649,366)	(685,808)	(724,742)	(765,888)

N/A = Not available.

On-budget unless otherwise stated.

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

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Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National Defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security	28	91	137	177	217	267	358	466	558
(off-budget)									
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National Defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(off-budget)									
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and Regional Development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General Science, Space, and Technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of Justice	184	193	218	267	243	257	256	302	303
General Government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)						(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	14.3	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.6)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National Defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, Training, Employment, and Social Services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income Security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social Security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans Benefits and Services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural Resources and Environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and Housing Credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and Regional Development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International Affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General Science, Space, and Technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of Justice	325	356	366	400	429	465	489	536	564
General Government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.4	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	17.9	18.8	17.8	18.4	18.8	18.6	18.5	17.2	17.8
(On-budget)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National Defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, Training, Employment, and Social Services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans Benefits and Services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural Resources and Environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and Housing Credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)
(Off-budget)						(355)	(157)	(773)	(1,112)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and Regional Development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International Affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General Science, Space, and Technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of Justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General Government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,211)	(45,746)	(52,862)	(61,552)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)	(81.5)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)	(18.5)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	19.4	20.5	19.4	19.3	19.5	19.6	18.7	18.7	21.3
(On-budget)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)	(3.7)	(3.9)

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

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Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National Defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,004
Education, Training, Employment, and Social Services	18,910	5,169	21,104	26,710	30,223	31,843	33,152	26,612	26,197
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans Benefits and Services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	39,188	9,512	40,746	52,590	54,559	65,985	70,886	61,752	57,603
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural Resources and Environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and Housing Credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)
(Off-budget)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and Regional Development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,068	59,022
International Affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General Science, Space, and Technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,814
Administration of Justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General Government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
(On-budget)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)
(Off-budget)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)	(79.8)	(81.8)
(Off-budget)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)	(20.2)	(18.2)
As percentages of GDP									
National defense	5.2	4.8	4.9	4.7	4.7	4.9	5.2	5.7	6.1
Human resources	11.7	11.3	11.2	10.9	10.7	11.5	11.8	12.1	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.0	1.7	1.8	1.6	1.7	1.5	1.6	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	21.4	20.9	20.7	20.7	20.1	21.7	22.2	23.1	23.5
(On-budget)	(17.3)	(16.8)	(16.7)	(16.7)	(16.2)	(17.5)	(17.8)	(18.5)	(19.2)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars									
National Defense	227,411	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
Human resources	432,027	471,809	481,576	502,174	533,377	568,643	619,297	689,644	772,435
Education, Training, Employment, and Social Services	26,920	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
Health	30,417	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income Security	113,352	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
Social Security	178,223	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
Veterans Benefits and Services	25,575	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037
Physical resources	57,960	56,804	58,722	55,132	68,625	81,553	126,011	135,159	75,586
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
Natural Resources and Environment	12,586	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
Commerce and Housing Credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(6,599)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(360)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
Community and Regional Development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
Net interest	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
Other functions	55,263	68,210	73,702	62,559	57,218	58,223	60,634	71,045	75,098
International Affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
General Science, Space, and Technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
Agriculture	13,526	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
Administration of Justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
General Government	11,746	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total, Federal outlays	851,805	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529
(On-budget)	(685,632)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)
(Off-budget)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)
As percentages of outlays									
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2	5.5
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)	(82.0)	(81.7)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)	(18.0)	(18.3)	(18.3)
As percentages of GDP									
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6	4.8
Human resources	11.2	11.4	10.9	10.8	10.6	10.5	10.8	11.6	12.4
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3	1.2
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3	3.2
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6
Total, Federal outlays	22.2	22.8	22.5	21.6	21.3	21.2	21.9	22.3	22.1
(On-budget)	(17.8)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)	(18.1)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)	(3.9)	(3.9)	(4.1)	(4.0)

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	1993	1994	1995	1996	1997	1998	1999	2000	2001
In millions of dollars									
National Defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363	304,732
Human resources	827,529	869,431	923,788	958,274	1,002,389	1,033,465	1,057,770	1,115,517	1,194,417
Education, Training, Employment, and Social Services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764	57,094
Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504	172,233
Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113	217,384
Income Security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724	269,774
Social Security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423	432,958
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)
Veterans Benefits and Services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989	44,974
Physical resources	46,841	70,677	59,113	64,170	59,852	74,669	81,892	84,925	97,492
Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761	9
Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003	25,532
Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207	5,731
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)
Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853	54,447
Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623	11,773
Net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949	206,167
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)
Other functions	82,605	74,845	73,099	68,859	74,362	82,206	98,101	113,777	107,049
International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213	16,485
General Science, Space, and Technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594	19,753
Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458	26,252
Administration of Justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499	30,201
General Government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013	14,358
Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)
Total, Federal outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846
(On-budget)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)
As percentages of outlays									
National defense	20.7	19.3	17.9	17.0	16.9	16.2	16.1	16.5	16.4
Human resources	58.7	59.5	60.9	61.4	62.6	62.5	62.2	62.4	64.1
Physical resources	3.3	4.8	3.9	4.1	3.7	4.5	4.8	4.7	5.2
Net interest	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5	11.1
Other functions	5.9	5.1	4.8	4.4	4.6	5.0	5.8	6.4	5.7
Undistributed offsetting receipts	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)	(81.4)
(Off-budget)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)	(18.6)
As percentages of GDP									
National defense	4.4	4.0	3.7	3.4	3.3	3.1	3.0	3.0	3.0
Human resources	12.6	12.5	12.6	12.4	12.2	11.9	11.5	11.4	11.7
Physical resources	0.7	1.0	0.8	0.8	0.7	0.9	0.9	0.9	1.0
Net interest	3.0	2.9	3.2	3.1	3.0	2.8	2.5	2.3	2.0
Other functions	1.3	1.1	1.0	0.9	0.9	0.9	1.1	1.2	1.0
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4	-0.5
Total, Federal outlays	21.4	21.0	20.6	20.2	19.5	19.1	18.5	18.2	18.2
(On-budget)	(17.3)	(16.9)	(16.7)	(16.3)	(15.7)	(15.4)	(15.0)	(14.8)	(14.8)
(Off-budget)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)	(3.4)	(3.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	2002	2003	2004	2005	2006	2007	2008	2009
In millions of dollars								
National Defense	348,456	404,744	455,833	495,308	521,827	551,271	616,073	661,049
Human resources	1,317,547	1,417,857	1,485,809	1,586,013	1,671,926	1,758,391	1,895,637	2,155,793
Education, Training, Employment, and Social Services	70,566	82,587	87,974	97,555	118,482	91,656	91,287	79,749
Health	196,497	219,541	240,122	250,548	252,739	266,382	280,599	334,335
Medicare	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093
Income Security	312,720	334,632	333,059	345,847	352,477	365,975	431,313	533,224
Social Security	455,980	474,680	495,548	523,305	548,549	586,153	617,027	682,963
(On-budget)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)	(34,071)
(Off-budget)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)	(648,892)
Veterans Benefits and Services	50,929	56,984	59,746	70,120	69,811	72,818	84,653	95,429
Physical resources	104,308	115,577	116,239	130,131	164,699	133,815	161,883	443,791
Energy	475	-736	-167	429	782	-860	628	4,749
Natural Resources and Environment	29,426	29,667	30,694	27,980	33,021	31,716	31,817	35,568
Commerce and Housing Credit	-407	727	5,265	7,566	6,187	487	27,870	291,535
(On-budget)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)	(291,231)
(Off-budget)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)
Transportation	61,833	67,069	64,627	67,894	70,244	72,905	77,616	84,289
Community and Regional Development	12,981	18,850	15,820	26,262	54,465	29,567	23,952	27,650
Net interest	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902
(On-budget)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)	(304,856)
(Off-budget)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)
Other functions	117,026	123,030	133,252	141,743	138,245	130,338	142,436	162,781
International Affairs	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529
General Science, Space, and Technology	20,734	20,831	23,029	23,597	23,584	24,407	26,772	28,417
Agriculture	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237
Administration of Justice	35,061	35,340	45,576	40,019	41,016	42,362	48,097	52,581
General Government	16,951	23,164	22,338	16,997	18,177	17,425	20,323	22,017
Undistributed offsetting receipts	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639
(On-budget)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)
(Off-budget)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)
Total, Federal outlays	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677
(On-budget)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)
(Off-budget)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)	(517,016)
As percentages of outlays								
National defense	17.3	18.7	19.9	20.0	19.7	20.2	20.7	18.8
Human resources	65.5	65.6	64.8	64.2	63.0	64.4	63.6	61.3
Physical resources	5.2	5.4	5.1	5.3	6.2	4.9	5.4	12.6
Net interest	8.5	7.1	7.0	7.4	8.5	8.7	8.5	5.3
Other functions	5.8	5.7	5.8	5.7	5.2	4.8	4.8	4.6
Undistributed offsetting receipts	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(82.3)	(83.2)	(83.4)	(83.7)	(84.1)	(83.4)	(84.1)	(85.3)
(Off-budget)	(17.7)	(16.8)	(16.6)	(16.3)	(15.9)	(16.6)	(15.9)	(14.7)
As percentages of GDP								
National defense	3.3	3.7	3.9	4.0	4.0	4.0	4.3	4.7
Human resources	12.5	12.9	12.7	12.8	12.7	12.7	13.2	15.5
Physical resources	1.0	1.1	1.0	1.0	1.2	1.0	1.1	3.2
Net interest	1.6	1.4	1.4	1.5	1.7	1.7	1.8	1.3
Other functions	1.1	1.1	1.1	1.1	1.0	0.9	1.0	1.2
Undistributed offsetting receipts	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.7
Total, Federal outlays	19.1	19.7	19.6	19.9	20.1	19.7	20.8	25.2
(On-budget)	(15.7)	(16.4)	(16.4)	(16.7)	(16.9)	(16.4)	(17.5)	(21.5)
(Off-budget)	(3.4)	(3.3)	(3.3)	(3.2)	(3.2)	(3.3)	(3.3)	(3.7)

THE BUDGET FOR FISCAL YEAR 2013, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2017—Continued

Superfunction and Function	2010	2011	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate
In millions of dollars								
National Defense	693,586	705,625	716,300	701,767	599,295	572,464	578,305	589,464
Human resources	2,385,731	2,414,738	2,473,080	2,563,651	2,707,020	2,840,914	3,011,944	3,109,577
Education, Training, Employment, and Social Services	127,710	101,233	139,212	122,135	108,675	107,969	104,829	107,544
Health	369,054	372,500	361,625	385,868	480,269	539,741	588,483	613,489
Medicare	451,636	485,653	484,486	530,246	558,301	576,724	626,354	641,307
Income Security	622,210	597,352	579,578	559,413	539,171	538,714	550,038	545,978
Social Security	706,737	730,811	778,574	825,872	873,851	924,145	976,411	1,032,870
(On-budget)	(23,317)	(101,933)	(140,065)	(61,840)	(34,934)	(38,578)	(42,773)	(47,192)
(Off-budget)	(683,420)	(628,878)	(638,509)	(764,032)	(838,917)	(885,567)	(933,638)	(985,678)
Veterans Benefits and Services	108,384	127,189	129,605	140,117	146,753	153,621	165,829	168,389
Physical resources	88,753	161,850	279,960	179,436	157,951	140,104	136,931	145,246
Energy	11,613	12,174	23,270	13,914	14,258	10,886	6,968	6,675
Natural Resources and Environment	43,662	45,470	42,829	41,312	39,057	38,625	39,366	39,421
Commerce and Housing Credit	-82,298	-12,575	79,624	-25,001	-31,344	-34,686	-33,101	-27,676
(On-budget)	(-86,998)	(-13,383)	(84,744)	(-20,381)	(-31,676)	(-35,079)	(-33,532)	(-28,871)
(Off-budget)	(4,700)	(808)	(-5,120)	(-4,620)	(332)	(393)	(431)	(1,195)
Transportation	91,972	92,965	102,552	114,228	107,682	106,172	109,114	112,581
Community and Regional Development	23,804	23,816	31,685	34,983	28,298	19,107	14,584	14,245
Net interest	196,194	229,968	224,784	247,715	309,136	390,417	482,803	565,486
(On-budget)	(314,696)	(345,949)	(337,380)	(356,552)	(415,953)	(496,642)	(588,804)	(673,250)
(Off-budget)	(-118,502)	(-115,981)	(-112,596)	(-108,837)	(-106,817)	(-106,225)	(-106,001)	(-107,764)
Other functions	174,065	177,374	200,320	207,078	206,343	215,547	220,734	223,890
International Affairs	45,195	45,685	56,252	59,556	53,749	51,639	50,410	50,414
General Science, Space, and Technology	30,098	29,466	30,991	31,265	30,057	30,283	30,723	31,140
Agriculture	21,356	20,661	19,173	25,624	18,611	20,395	20,130	20,121
Administration of Justice	54,385	56,055	62,016	62,792	57,291	56,553	58,874	58,285
General Government	23,031	25,507	31,763	26,266	26,532	27,285	29,029	31,207
Allowances .....	.....	.....	125	1,575	20,103	29,392	31,568	32,723
Undistributed offsetting receipts	-82,116	-86,494	-98,897	-96,283	-96,650	-99,580	-101,877	-101,940
(On-budget)	(-67,180)	(-71,395)	(-83,270)	(-79,785)	(-79,412)	(-81,463)	(-82,748)	(-82,015)
(Off-budget)	(-14,936)	(-15,099)	(-15,627)	(-16,498)	(-17,238)	(-18,117)	(-19,129)	(-19,925)
Total, Federal outlays	3,456,213	3,603,061	3,795,547	3,803,364	3,883,095	4,059,866	4,328,840	4,531,723
(On-budget)	(2,901,531)	(3,104,455)	(3,290,381)	(3,169,287)	(3,167,901)	(3,298,248)	(3,519,901)	(3,672,539)
(Off-budget)	(554,682)	(498,606)	(505,166)	(634,077)	(715,194)	(761,618)	(808,939)	(859,184)
As percentages of outlays								
National defense	20.1	19.6	18.9	18.5	15.4	14.1	13.4	13.0
Human resources	69.0	67.0	65.2	67.4	69.7	70.0	69.6	68.6
Physical resources	2.6	4.5	7.4	4.7	4.1	3.5	3.2	3.2
Net interest	5.7	6.4	5.9	6.5	8.0	9.6	11.2	12.5
Other functions	5.0	4.9	5.3	5.4	5.3	5.3	5.1	4.9
Undistributed offsetting receipts	-2.4	-2.4	-2.6	-2.5	-2.5	-2.5	-2.4	-2.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.0)	(86.2)	(86.7)	(83.3)	(81.6)	(81.2)	(81.3)	(81.0)
(Off-budget)	(16.0)	(13.8)	(13.3)	(16.7)	(18.4)	(18.8)	(18.7)	(19.0)
As percentages of GDP								
National defense	4.8	4.7	4.6	4.3	3.5	3.1	3.0	2.9
Human resources	16.6	16.1	15.9	15.7	15.8	15.6	15.6	15.3
Physical resources	0.6	1.1	1.8	1.1	0.9	0.8	0.7	0.7
Net interest	1.4	1.5	1.4	1.5	1.8	2.1	2.5	2.8
Other functions	1.2	1.2	1.3	1.3	1.2	1.2	1.1	1.1
Undistributed offsetting receipts	-0.6	-0.6	-0.6	-0.6	-0.6	-0.5	-0.5	-0.5
Total, Federal outlays	24.1	24.1	24.3	23.3	22.6	22.3	22.5	22.2
(On-budget)	(20.2)	(20.8)	(21.1)	(19.4)	(18.5)	(18.1)	(18.3)	(18.0)
(Off-budget)	(3.9)	(3.3)	(3.2)	(3.9)	(4.2)	(4.2)	(4.2)	(4.2)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International Affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General Science, Space, and Technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural Resources and Environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and Housing Credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation .....	.....	.....	.....	.....	3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and Regional Development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare .....	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income Security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social Security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget) .....	.....	.....	.....	.....	.....	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans Benefits and Services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans Benefits and Services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of Justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance .....	.....	.....	.....	.....	1	6	8	29	65
Total, Administration of Justice	429	465	489	536	564	618	659	766	959
800 General Government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914
Family Housing	598	688	729	884	1,124	1,192	296	1,358
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357
051 Subtotal, Department of Defense-Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936
054 Defense-related activities	-10	156	240	-3	151	137	27	158
Total, National Defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241
150 International Affairs:								
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386
155 International financial programs	-150	215	211	527	421	4	-509	-913
Total, International Affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353
250 General Science, Space, and Technology:								
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657
Total, General Science, Space, and Technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736
270 Energy:								
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841
272 Energy conservation .....	.....	.....	.....	3	48	51	38	143
274 Emergency energy preparedness .....	.....	.....	.....	.....	33	65	32	123
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770
300 Natural Resources and Environment:								
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213
302 Conservation and land management	553	522	403	243	761	744	193	736
303 Recreational resources	397	439	464	551	696	739	207	838
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279
306 Other natural resources	495	567	565	668	757	891	228	966
Total, Natural Resources and Environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032
350 Agriculture:								
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735
352 Agricultural research and services	639	675	722	736	837	860	229	998
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734
370 Commerce and Housing Credit:								
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609
372 Postal service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)
(Off-budget) .....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178
Total, Commerce and Housing Credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)
(Off-budget) .....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977
400 Transportation:								
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741
407 Other transportation	37	36	56	57	74	65	28	76
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829
450 Community and Regional Development:								
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649
Total, Community and Regional Development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200
503 Research and general education aids	295	319	429	621	790	783	180	894
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877
505 Other labor services	157	184	202	219	259	301	83	374
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122
Total, Education, Training, Employment, and Social Services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104
550 Health:								
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302
570 Medicare:								
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957
Total, Income Security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060
650 Social Security:								
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)
700 Veterans Benefits and Services:								
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131
705 Other veterans benefits and services	286	308	338	345	442	564	106	533
Total, Veterans Benefits and Services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977
750 Administration of Justice:								
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842
753 Federal correctional activities	94	115	140	179	200	208	57	240
754 Criminal justice assistance	233	380	624	770	853	921	213	847
Total, Administration of Justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701
800 General Government:								
801 Legislative functions	342	404	438	521	593	678	183	849
802 Executive direction and management	38	59	71	117	63	68	16	76
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869
804 General property and records management	573	680	818	968	395	46	46	136
805 Central personnel management	51	57	66	74	88	107	25	100
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569
808 Other general government	126	173	157	363	424	393	227	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256
Total, General Government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875
Total, Net Interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374
Total, Undistributed Offsetting Receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1978	1979	1980	1981	1982	1983	1984	1985
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	35,553	37,345	40,897	47,941	55,170	60,886	64,158	67,842
Operation and Maintenance	33,580	36,440	44,788	51,878	59,673	64,881	67,329	72,336
Procurement	19,976	25,404	29,021	35,191	43,271	53,624	61,879	70,381
Research, Development, Test, and Evaluation	10,508	11,152	13,127	15,278	17,729	20,552	23,113	27,099
Military Construction	1,932	2,080	2,450	2,458	2,922	3,524	3,705	4,260
Family Housing	1,405	1,468	1,680	1,721	1,993	2,126	2,413	2,642
Other	-694	-284	-1,050	-605	-65	-1,236	-1,734	548
051 Subtotal, Department of Defense-Military	102,259	113,605	130,912	153,861	180,693	204,356	220,863	245,109
053 Atomic energy defense activities	2,070	2,541	2,878	3,398	4,309	5,171	6,120	7,098
054 Defense-related activities	166	196	206	253	307	375	428	535
Total, National Defense	104,495	116,342	133,995	157,513	185,309	209,903	227,411	252,743
150 International Affairs:								
151 International development and humanitarian assistance	2,647	2,910	3,626	4,131	3,772	3,955	4,478	5,408
152 International security assistance	3,926	3,655	4,763	5,095	5,416	6,613	7,924	9,391
153 Conduct of foreign affairs	1,128	1,310	1,366	1,343	1,625	1,761	1,869	2,038
154 Foreign information and exchange activities	423	465	534	528	575	607	688	802
155 International financial programs	-642	-881	2,425	2,007	911	-1,089	910	-1,471
Total, International Affairs	7,482	7,459	12,714	13,104	12,300	11,848	15,869	16,169
250 General Science, Space, and Technology:								
251 General science and basic research	1,160	1,297	1,381	1,476	1,606	1,644	1,842	2,015
252 Space flight, research, and supporting activities	3,766	3,937	4,451	4,992	5,593	6,290	6,469	6,607
Total, General Science, Space, and Technology	4,926	5,234	5,831	6,468	7,199	7,934	8,311	8,622
270 Energy:								
271 Energy supply	6,075	7,165	8,367	10,202	8,263	6,143	3,255	2,615
272 Energy conservation	221	252	569	730	516	477	527	491
274 Emergency energy preparedness	897	1,021	342	3,280	3,877	1,855	2,518	1,838
276 Energy information, policy, and regulation	798	742	877	954	871	878	773	664
Total, Energy	7,991	9,179	10,156	15,166	13,527	9,353	7,073	5,608
300 Natural Resources and Environment:								
301 Water resources	3,431	3,853	4,223	4,132	3,948	3,904	4,070	4,122
302 Conservation and land management	1,229	1,070	1,348	1,490	1,365	1,787	1,615	1,860
303 Recreational resources	1,207	1,239	1,372	1,297	1,154	1,170	1,263	1,230
304 Pollution control and abatement	3,965	4,707	5,510	5,170	5,012	4,263	4,044	4,465
306 Other natural resources	1,151	1,266	1,405	1,478	1,519	1,548	1,595	1,668
Total, Natural Resources and Environment	10,983	12,135	13,858	13,568	12,998	12,672	12,586	13,345
350 Agriculture:								
351 Farm income stabilization	10,228	9,895	7,441	9,783	14,344	21,323	11,877	23,751
352 Agricultural research and services	1,073	1,281	1,333	1,458	1,522	1,491	1,649	1,725
Total, Agriculture	11,301	11,176	8,774	11,241	15,866	22,814	13,526	25,477
370 Commerce and Housing Credit:								
371 Mortgage credit	4,553	3,991	5,887	6,063	6,056	5,135	4,382	3,054
372 Postal service	1,282	896	1,246	1,432	154	1,111	1,239	1,351
(On-budget)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)
(Off-budget)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)
373 Deposit insurance	-988	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198
376 Other advancement of commerce	1,406	1,545	2,542	2,083	2,101	1,688	1,954	2,130
Total, Commerce and Housing Credit	6,254	4,686	9,390	8,206	6,256	6,681	6,959	4,337
(On-budget)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)
(Off-budget)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1978	1979	1980	1981	1982	1983	1984	1985
400 Transportation:								
401 Ground transportation	10,431	12,662	15,274	17,074	14,321	14,265	16,158	17,606
402 Air transportation	3,243	3,355	3,723	3,814	3,526	4,000	4,415	4,895
403 Water transportation	1,787	1,969	2,229	2,381	2,687	2,969	3,010	3,201
407 Other transportation	61	93	104	110	90	99	85	137
Total, Transportation	15,521	18,079	21,329	23,379	20,625	21,334	23,669	25,838
450 Community and Regional Development:								
451 Community development	3,298	4,000	4,907	5,070	4,608	4,353	4,520	4,598
452 Area and regional development	5,672	4,868	4,303	3,818	3,841	3,212	3,034	3,113
453 Disaster relief and insurance	2,871	1,611	2,043	1,680	-102	-1	119	-35
Total, Community and Regional Development	11,841	10,480	11,252	10,568	8,347	7,564	7,673	7,676
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	5,186	6,123	6,893	7,099	6,722	6,258	6,483	7,598
502 Higher education	3,710	5,030	6,723	8,767	7,116	7,184	7,318	8,156
503 Research and general education aids	1,033	1,157	1,212	1,171	1,211	1,155	1,330	1,228
504 Training and employment	10,784	10,833	10,345	9,241	5,464	5,295	4,644	4,972
505 Other labor services	410	488	551	587	589	599	639	678
506 Social services	5,588	6,593	6,119	6,287	5,511	5,706	6,506	5,961
Total, Education, Training, Employment, and Social Services	26,710	30,223	31,843	33,152	26,612	26,197	26,920	28,592
550 Health:								
551 Health care services	13,928	15,988	18,003	21,205	21,786	23,008	24,522	26,984
552 Health research and training	3,752	3,607	4,161	4,615	4,618	4,552	4,767	5,375
554 Consumer and occupational health and safety	844	899	1,006	1,047	1,041	1,081	1,129	1,182
Total, Health	18,524	20,494	23,169	26,866	27,445	28,641	30,417	33,541
570 Medicare:								
571 Medicare	22,768	26,495	32,090	39,149	46,567	52,588	57,540	65,822
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	3,365	4,373	5,083	5,439	5,571	5,581	5,441	5,617
602 Federal employee retirement and disability	19,853	22,676	26,611	31,296	34,345	36,530	38,080	38,621
603 Unemployment compensation	11,847	10,813	18,051	19,656	23,728	31,464	18,421	17,475
604 Housing assistance	3,677	4,367	5,632	7,752	8,738	9,998	11,270	25,263
605 Food and nutrition assistance	8,926	10,787	14,016	16,205	15,581	17,952	18,055	18,540
609 Other income security	13,837	13,361	17,163	19,951	20,192	21,506	22,085	23,464
Total, Income Security	61,505	66,376	86,557	100,299	108,155	123,031	113,352	128,979
650 Social Security:								
651 Social security	93,861	104,073	118,547	139,584	155,964	170,724	178,223	188,623
(On-budget)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)
(Off-budget)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)
700 Veterans Benefits and Services:								
701 Income security for veterans	9,759	10,793	11,700	12,921	13,723	14,263	14,412	14,728
702 Veterans education, training, and rehabilitation	3,337	2,725	2,310	2,226	1,917	1,598	1,333	1,029
703 Hospital and medical care for veterans	5,254	5,611	6,515	6,965	7,517	8,272	8,861	9,547
704 Veterans housing	43	176	-4	217	120	17	257	230
705 Other veterans benefits and services	569	609	648	643	662	673	712	718
Total, Veterans Benefits and Services	18,961	19,914	21,169	22,973	23,938	24,824	25,575	26,251

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1978	1979	1980	1981	1982	1983	1984	1985
750 Administration of Justice:								
751 Federal law enforcement activities	1,944	2,109	2,357	2,582	2,667	3,033	3,356	3,675
752 Federal litigative and judicial activities	943	1,130	1,347	1,491	1,517	1,627	1,825	2,064
753 Federal correctional activities	307	337	342	361	364	418	494	537
754 Criminal justice assistance	729	710	656	473	294	167	136	150
Total, Administration of Justice	3,923	4,286	4,702	4,908	4,842	5,246	5,811	6,426
800 General Government:								
801 Legislative functions	909	921	1,038	1,041	1,181	1,196	1,319	1,355
802 Executive direction and management	73	81	97	100	96	96	97	113
803 Central fiscal operations	1,988	2,163	2,603	2,601	2,577	3,039	3,238	3,480
804 General property and records management	261	255	283	97	194	152	150	39
805 Central personnel management	129	127	154	159	136	115	139	164
806 General purpose fiscal assistance	8,442	8,369	8,582	6,854	6,390	6,452	6,768	6,353
808 Other general government	448	523	569	745	503	767	548	517
809 Deductions for offsetting receipts	-289	-198	-351	-222	-216	-636	-513	-506
Total, General Government	11,961	12,241	12,975	11,373	10,861	11,181	11,746	11,515
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	48,712	59,855	74,803	95,535	117,227	128,653	153,866	178,871
902 Interest received by on-budget trust funds	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838
903 Interest received by off-budget trust funds	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118
908 Other interest	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438
Total, Net Interest	35,458	42,633	52,533	68,766	85,032	89,808	111,102	129,478
(On-budget)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)
(Off-budget)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648
952 Employer share, employee retirement (off-budget)	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509
953 Rents and royalties on the Outer Continental Shelf	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542
Total, Undistributed Offsetting Receipts	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698
(On-budget)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)
(Off-budget)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)
Total outlays	458,746	504,028	590,941	678,241	745,743	808,364	851,805	946,344
(On-budget)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)	(769,396)
(Off-budget)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904
Operation and Maintenance	75,255	76,167	84,436	86,960	88,294	101,715	91,939	94,036
Procurement	76,517	80,743	77,164	81,619	80,972	82,028	74,880	69,935
Research, Development, Test, and Evaluation	32,279	33,592	34,788	36,997	37,454	34,585	34,628	36,964
Military Construction	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831
Family Housing	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255
Other	1,993	2,637	209	46	-1,228	-46,236	-3,317	-6,429
051 Subtotal, Department of Defense-Military	265,440	273,919	281,889	294,829	289,694	262,324	286,834	278,497
053 Atomic energy defense activities	7,445	7,451	7,913	8,119	8,988	9,998	10,613	11,011
054 Defense-related activities	487	626	557	606	639	964	899	1,577
Total, National Defense	273,373	281,996	290,360	303,555	299,321	273,285	298,346	291,084
150 International Affairs:								
151 International development and humanitarian assistance	4,967	4,319	4,703	4,836	5,498	5,141	6,132	5,825
152 International security assistance	10,499	7,106	4,500	1,467	8,652	9,823	7,490	7,639
153 Conduct of foreign affairs	2,266	2,206	2,726	2,885	3,045	3,279	3,879	4,298
154 Foreign information and exchange activities	915	998	1,049	1,105	1,102	1,252	1,279	1,351
155 International financial programs	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689	-1,896
Total, International Affairs	14,146	11,645	10,466	9,583	13,758	15,846	16,090	17,218
250 General Science, Space, and Technology:								
251 General science and basic research	2,207	2,243	2,407	2,626	2,818	3,136	3,551	3,914
252 Space flight, research, and supporting activities	6,756	6,957	8,413	10,196	11,609	12,957	12,838	13,092
Total, General Science, Space, and Technology	8,962	9,200	10,820	12,821	14,426	16,092	16,389	17,006
270 Energy:								
271 Energy supply	2,839	2,318	746	1,230	1,976	1,945	3,226	3,286
272 Energy conservation	515	281	342	333	365	386	468	521
274 Emergency energy preparedness	597	788	568	621	442	-235	319	336
276 Energy information, policy, and regulation	739	684	640	521	558	340	486	176
Total, Energy	4,690	4,072	2,296	2,705	3,341	2,436	4,499	4,319
300 Natural Resources and Environment:								
301 Water resources	4,041	3,783	4,034	4,271	4,401	4,366	4,559	4,258
302 Conservation and land management	1,749	1,822	2,589	3,792	4,030	4,646	5,268	5,498
303 Recreational resources	1,141	1,206	1,268	1,336	1,388	1,531	1,681	1,890
304 Pollution control and abatement	4,831	4,869	4,832	4,878	5,156	5,854	6,073	6,066
306 Other natural resources	1,866	1,675	1,878	1,890	2,080	2,148	2,420	2,512
Total, Natural Resources and Environment	13,628	13,355	14,601	16,169	17,055	18,544	20,001	20,224
350 Agriculture:								
351 Farm income stabilization	29,619	24,743	15,272	14,860	9,717	12,911	12,664	17,721
352 Agricultural research and services	1,749	1,770	1,865	1,999	2,087	2,143	2,423	2,524
Total, Agriculture	31,368	26,513	17,137	16,859	11,804	15,054	15,087	20,245
370 Commerce and Housing Credit:								
371 Mortgage credit	934	-67	4,992	4,978	3,845	5,362	4,320	1,554
372 Postal service	758	1,593	2,229	127	2,116	1,828	1,169	1,602
(On-budget)	(716)	(650)	(517)	(436)	(490)	(511)	(511)	(161)
(Off-budget)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)
373 Deposit insurance	1,394	3,106	10,020	21,996	57,891	66,232	2,518	-27,957
376 Other advancement of commerce	1,973	1,802	1,922	2,608	3,747	2,848	2,911	2,949
Total, Commerce and Housing Credit	5,058	6,434	19,163	29,709	67,599	76,270	10,918	-21,853
(On-budget)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)	(-23,294)
(Off-budget)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993
400 Transportation:								
401 Ground transportation	18,725	17,150	18,148	17,946	18,954	19,545	20,347	21,251
402 Air transportation	5,287	5,520	5,897	6,622	7,234	8,184	9,313	10,049
403 Water transportation	3,964	3,461	3,111	2,916	3,151	3,148	3,429	3,423
407 Other transportation	136	91	116	124	146	223	244	281
Total, Transportation	28,113	26,222	27,272	27,608	29,485	31,099	33,332	35,004
450 Community and Regional Development:								
451 Community development	4,094	3,679	3,448	3,693	3,530	3,543	3,643	3,681
452 Area and regional development	2,723	1,599	2,075	1,894	2,902	2,745	2,317	2,541
453 Disaster relief and insurance	416	-229	-230	-226	2,098	522	876	2,924
Total, Community and Regional Development	7,233	5,049	5,293	5,362	8,531	6,810	6,836	9,146
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	7,802	7,869	8,377	9,150	9,918	11,372	12,402	13,481
502 Higher education	8,359	7,361	8,244	10,584	11,107	11,961	11,268	14,474
503 Research and general education aids	1,265	1,358	1,368	1,507	1,572	1,775	1,995	2,053
504 Training and employment	5,257	5,084	5,215	5,292	5,619	5,934	6,479	6,700
505 Other labor services	672	675	739	786	810	788	884	948
506 Social services	6,421	6,574	6,988	8,010	8,144	9,406	9,714	9,724
Total, Education, Training, Employment, and Social Services	29,776	28,921	30,931	35,328	37,171	41,235	42,741	47,380
550 Health:								
551 Health care services	28,848	32,614	36,016	39,158	47,641	60,722	77,717	86,858
552 Health research and training	5,920	6,153	7,182	7,865	8,596	8,886	10,012	10,781
554 Consumer and occupational health and safety	1,165	1,197	1,285	1,356	1,462	1,560	1,757	1,762
Total, Health	35,933	39,964	44,483	48,380	57,699	71,168	89,486	99,401
570 Medicare:								
571 Medicare	70,164	75,120	78,878	84,964	98,102	104,489	119,024	130,552
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,330	5,565	5,294	5,650	5,148	4,945	5,483	4,347
602 Federal employee retirement and disability	41,392	43,782	46,920	49,202	52,037	56,151	57,646	60,093
603 Unemployment compensation	17,753	17,080	15,271	15,616	18,889	27,084	39,466	37,802
604 Housing assistance	12,383	12,656	13,906	14,715	15,905	17,196	18,939	21,577
605 Food and nutrition assistance	18,602	18,940	20,083	21,192	23,964	28,481	32,622	35,148
609 Other income security	25,173	26,065	28,903	31,050	32,725	38,605	45,406	51,002
Total, Income Security	120,633	124,088	130,377	137,426	148,668	172,462	199,562	209,969
650 Social Security:								
651 Social security	198,757	207,352	219,341	232,542	248,623	269,015	287,584	304,585
(On-budget)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)
(Off-budget)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)
700 Veterans Benefits and Services:								
701 Income security for veterans	15,047	14,978	15,980	16,562	15,261	16,981	17,318	17,781
702 Veterans education, training, and rehabilitation	496	424	424	426	245	393	746	788
703 Hospital and medical care for veterans	9,872	10,266	10,842	11,343	12,134	12,889	14,091	14,812
704 Veterans housing	128	344	1,305	892	530	100	917	1,314
705 Other veterans benefits and services	772	716	816	779	864	913	966	947
Total, Veterans Benefits and Services	26,314	26,729	29,367	30,003	29,034	31,275	34,037	35,642

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993
750 Administration of Justice:								
751 Federal law enforcement activities	3,764	4,272	5,235	4,889	4,840	5,872	6,687	6,912
752 Federal litigative and judicial activities	2,176	2,482	2,880	3,255	3,577	4,352	5,054	5,336
753 Federal correctional activities	614	711	930	1,044	1,291	1,600	2,114	2,124
754 Criminal justice assistance	181	250	352	455	477	663	795	822
Total, Administration of Justice	6,735	7,715	9,397	9,644	10,185	12,486	14,650	15,193
800 General Government:								
801 Legislative functions	1,383	1,444	1,599	1,776	1,759	1,870	2,084	2,120
802 Executive direction and management	109	111	123	129	160	190	188	196
803 Central fiscal operations	3,625	3,894	4,783	5,734	5,824	6,132	6,628	7,017
804 General property and records management	416	90	-232	-432	-33	587	616	924
805 Central personnel management	126	143	113	139	184	141	214	190
806 General purpose fiscal assistance	6,431	1,621	1,816	2,061	2,161	2,100	1,865	1,935
808 Other general government	479	806	1,891	803	766	1,265	1,766	1,299
809 Deductions for offsetting receipts	-78	-623	-694	-893	-361	-718	-480	-739
Total, General Government	12,491	7,487	9,399	9,316	10,460	11,566	12,881	12,943
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	190,272	195,242	214,047	240,845	264,691	285,421	292,294	292,479
902 Interest received by on-budget trust funds	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537
903 Interest received by off-budget trust funds	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788
908 Other interest	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442
Total, Net Interest	136,017	138,611	151,803	168,981	184,347	194,448	199,344	198,713
(On-budget)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)
(Off-budget)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186
952 Employer share, employee retirement (off-budget)	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416
953 Rents and royalties on the Outer Continental Shelf	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785
954 Sale of major assets .....	.....	-1,875	.....	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386
(On-budget)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)
(Off-budget)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)
Total outlays	990,382	1,004,017	1,064,416	1,143,744	1,252,994	1,324,226	1,381,529	1,409,386
(On-budget)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)
(Off-budget)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1994	1995	1996	1997	1998	1999	2000	2001
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	73,137	70,809	66,669	69,724	68,976	69,503	75,950	73,977
Operation and Maintenance	87,868	91,017	88,711	92,408	93,412	96,344	105,812	111,964
Procurement	61,768	54,981	48,913	47,690	48,206	48,826	51,696	54,986
Research, Development, Test, and Evaluation	34,759	34,590	36,490	37,011	37,416	37,359	37,602	40,455
Military Construction	4,979	6,823	6,683	6,187	6,044	5,521	5,109	4,977
Family Housing	3,316	3,571	3,828	4,003	3,871	3,692	3,413	3,516
Other	2,727	-2,418	1,836	1,228	-2,132	-47	1,447	310
051 Subtotal, Department of Defense-Military	268,553	259,373	253,130	258,251	255,793	261,198	281,029	290,185
053 Atomic energy defense activities	11,884	11,769	11,637	11,267	11,262	12,221	12,138	12,931
054 Defense-related activities	1,202	921	981	984	1,139	1,350	1,196	1,616
Total, National Defense	281,640	272,063	265,748	270,502	268,194	274,769	294,363	304,732
150 International Affairs:								
151 International development and humanitarian assistance	7,048	7,598	6,160	6,003	5,395	5,653	6,516	7,185
152 International security assistance	6,642	5,252	4,565	4,632	5,135	5,531	6,387	6,560
153 Conduct of foreign affairs	4,544	4,189	3,753	3,917	3,259	4,160	4,708	5,048
154 Foreign information and exchange activities	1,397	1,416	1,186	1,171	1,158	1,226	817	804
155 International financial programs	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215	-3,112
Total, International Affairs	17,067	16,429	13,487	15,173	13,054	15,239	17,213	16,485
250 General Science, Space, and Technology:								
251 General science and basic research	3,825	4,099	3,991	4,080	5,306	5,638	6,167	6,520
252 Space flight, research, and supporting activities	12,363	12,593	12,693	13,056	12,866	12,446	12,427	13,233
Total, General Science, Space, and Technology	16,189	16,692	16,684	17,136	18,172	18,084	18,594	19,753
270 Energy:								
271 Energy supply	3,899	3,584	1,649	626	181	-118	-1,818	-1,145
272 Energy conservation	582	671	624	572	621	586	666	760
274 Emergency energy preparedness	275	223	141	23	233	225	162	159
276 Energy information, policy, and regulation	462	458	425	254	235	218	229	235
Total, Energy	5,218	4,936	2,839	1,475	1,270	911	-761	9
300 Natural Resources and Environment:								
301 Water resources	4,488	4,625	4,536	4,411	4,647	4,725	5,078	5,237
302 Conservation and land management	5,789	5,958	5,980	5,669	6,204	6,367	6,762	7,109
303 Recreational resources	1,871	1,998	1,933	2,029	2,092	2,657	2,540	2,311
304 Pollution control and abatement	6,042	6,502	6,180	6,284	6,417	6,891	7,395	7,502
306 Other natural resources	2,811	2,806	2,874	2,808	2,918	3,303	3,228	3,373
Total, Natural Resources and Environment	21,000	21,889	21,503	21,201	22,278	23,943	25,003	25,532
350 Agriculture:								
351 Farm income stabilization	12,339	7,038	6,481	6,263	9,314	20,043	33,446	22,748
352 Agricultural research and services	2,575	2,633	2,554	2,626	2,763	2,836	3,012	3,504
Total, Agriculture	14,914	9,671	9,035	8,889	12,077	22,879	36,458	26,252
370 Commerce and Housing Credit:								
371 Mortgage credit	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335	-1,164
372 Postal service	1,233	-1,839	-58	77	303	1,050	2,129	2,395
(On-budget)	(130)	(130)	(122)	(126)	(86)	(29)	(100)	(93)
(Off-budget)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)
373 Deposit insurance	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053	-1,569
376 Other advancement of commerce	2,609	2,896	2,999	3,673	8,009	6,507	7,466	6,069
Total, Commerce and Housing Credit	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207	5,731
(On-budget)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)
(Off-budget)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1994	1995	1996	1997	1998	1999	2000	2001
400 Transportation:								
401 Ground transportation	23,940	25,297	25,650	26,795	26,004	28,052	31,697	35,804
402 Air transportation	10,146	10,020	10,135	10,138	10,622	10,720	10,571	13,975
403 Water transportation	3,648	3,732	3,460	3,554	3,518	3,546	4,394	4,401
407 Other transportation	333	301	320	280	199	214	191	267
Total, Transportation	38,066	39,350	39,565	40,767	40,343	42,532	46,853	54,447
450 Community and Regional Development:								
451 Community development	4,133	4,744	4,860	4,962	5,118	5,116	5,480	5,313
452 Area and regional development	2,337	2,723	2,727	2,741	2,512	2,327	2,538	2,634
453 Disaster relief and insurance	4,150	3,279	3,154	3,346	2,141	4,422	2,605	3,826
Total, Community and Regional Development	10,620	10,746	10,741	11,049	9,771	11,865	10,623	11,773
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	14,258	14,694	14,871	15,073	16,606	17,589	20,578	22,858
502 Higher education	7,875	14,172	12,191	12,298	12,070	10,672	10,115	9,568
503 Research and general education aids	2,098	2,128	2,228	2,150	2,280	2,333	2,543	2,728
504 Training and employment	7,097	7,430	7,030	6,681	6,636	6,783	6,777	7,192
505 Other labor services	958	965	925	1,009	1,036	1,076	1,194	1,268
506 Social services	11,000	11,638	11,076	11,764	11,884	12,152	12,557	13,480
Total, Education, Training, Employment, and Social Services	43,286	51,027	48,321	48,975	50,512	50,605	53,764	57,094
550 Health:								
551 Health care services	94,259	101,912	106,609	109,962	116,321	124,494	136,201	151,874
552 Health research and training	10,986	11,569	10,827	11,847	13,073	14,383	15,979	17,926
554 Consumer and occupational health and safety	1,863	1,918	1,929	2,023	2,031	2,171	2,324	2,433
Total, Health	107,107	115,399	119,365	123,832	131,425	141,048	154,504	172,233
570 Medicare:								
571 Medicare	144,747	159,855	174,225	190,016	192,822	190,447	197,113	217,384
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,720	5,106	5,234	4,721	4,632	1,878	5,189	5,761
602 Federal employee retirement and disability	62,540	65,882	68,071	71,539	73,485	75,146	77,152	80,972
603 Unemployment compensation	28,729	23,638	24,898	22,888	22,070	23,631	23,012	30,242
604 Housing assistance	23,935	27,583	26,827	27,878	28,828	27,799	28,949	30,250
605 Food and nutrition assistance	36,773	37,594	37,933	36,061	33,585	33,147	32,483	34,053
609 Other income security	59,468	63,996	66,773	71,945	75,150	80,877	86,939	88,496
Total, Income Security	217,166	223,799	229,736	235,032	237,750	242,478	253,724	269,774
650 Social Security:								
651 Social security	319,565	335,846	349,671	365,251	379,215	390,037	409,423	432,958
(On-budget)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)
(Off-budget)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)
700 Veterans Benefits and Services:								
701 Income security for veterans	19,638	18,993	18,228	20,435	21,350	22,184	24,907	22,498
702 Veterans education, training, and rehabilitation	1,075	1,081	1,073	1,113	1,058	1,222	1,285	1,193
703 Hospital and medical care for veterans	15,678	16,428	16,586	17,093	17,545	18,168	19,516	20,959
704 Veterans housing	212	345	80	-327	853	580	364	-904
705 Other veterans benefits and services	956	1,015	989	969	935	1,001	917	1,228
Total, Veterans Benefits and Services	37,559	37,862	36,956	39,283	41,741	43,155	46,989	44,974

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	1994	1995	1996	1997	1998	1999	2000	2001
750 Administration of Justice:								
751 Federal law enforcement activities	6,873	6,646	7,324	8,528	10,420	11,459	12,121	12,542
752 Federal litigative and judicial activities	5,469	6,115	6,067	6,317	6,682	7,427	7,762	8,298
753 Federal correctional activities	2,315	2,749	3,013	2,939	2,682	3,204	3,707	4,206
754 Criminal justice assistance	859	998	1,494	2,833	3,575	4,446	4,909	5,155
Total, Administration of Justice	15,516	16,508	17,898	20,617	23,359	26,536	28,499	30,201
800 General Government:								
801 Legislative functions	2,032	1,996	1,967	1,925	2,007	2,093	2,223	2,311
802 Executive direction and management	232	217	204	223	272	446	456	457
803 Central fiscal operations	7,370	7,900	7,445	7,383	10,064	9,434	8,285	9,144
804 General property and records management	498	815	682	925	801	-67	-32	-73
805 Central personnel management	210	134	103	137	116	156	184	184
806 General purpose fiscal assistance	1,937	2,220	2,059	2,189	2,188	1,958	2,084	2,308
808 Other general government	967	1,594	989	1,262	951	2,227	2,196	1,781
809 Deductions for offsetting receipts	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383	-1,754
Total, General Government	11,159	13,799	11,755	12,547	15,544	15,363	13,013	14,358
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	296,253	332,379	343,918	355,764	363,759	353,463	361,925	359,476
902 Interest received by on-budget trust funds	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302
903 Interest received by off-budget trust funds	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796	-68,811
908 Other interest	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888	-9,194
(On-budget)	(-7,623)	(-7,069)	(-5,489)	(-6,790)	(-8,802)	(-5,116)	(-9,888)	(-9,194)
(Off-budget) .....	.....	.....	.....	.....	(-1)	(-1)	.....	.....
909 Other investment income .....	.....	.....	.....	.....	-1	-1	-2	-2
Total, Net Interest	202,932	232,134	241,053	243,984	241,118	229,755	222,949	206,167
(On-budget)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)
(Off-budget)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883
952 Employer share, employee retirement (off-budget)	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910
953 Rents and royalties on the Outer Continental Shelf	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194
954 Sale of major assets .....	.....	.....	.....	.....	-5,158	.....	.....	.....
959 Other undistributed offsetting receipts .....	.....	-7,644	-342	-11,006	-2,642	-1,753	-150	-1,024
Total, Undistributed Offsetting Receipts	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
(On-budget)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)
(Off-budget)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)
Total outlays	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846
(On-budget)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)
(Off-budget)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004	2005	2006	2007	2008	2009
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	86,799	106,744	113,576	127,463	127,543	127,544	138,940	147,348
Operation and Maintenance	130,005	151,408	174,045	188,118	203,789	216,631	244,836	259,312
Procurement	62,515	67,926	76,216	82,294	89,757	99,647	117,398	129,218
Research, Development, Test, and Evaluation	44,389	53,098	60,759	65,694	68,629	73,136	75,120	79,030
Military Construction	5,052	5,851	6,312	5,331	6,245	7,899	11,563	17,614
Family Housing	3,736	3,784	3,905	3,720	3,717	3,473	3,590	2,721
Other	-651	-1,675	1,626	1,451	-383	218	3,185	1,499
051 Subtotal, Department of Defense-Military	331,845	387,136	436,439	474,071	499,297	528,548	594,632	636,742
053 Atomic energy defense activities	14,795	16,029	16,625	18,042	17,468	17,050	17,126	17,552
054 Defense-related activities	1,816	1,579	2,769	3,195	5,062	5,673	4,315	6,755
Total, National Defense	348,456	404,744	455,833	495,308	521,827	551,271	616,073	661,049
150 International Affairs:								
151 International development and humanitarian assistance	7,812	10,324	13,807	17,696	16,693	15,524	14,074	22,095
152 International security assistance	7,907	8,620	8,369	7,895	7,811	7,982	9,480	6,247
153 Conduct of foreign affairs	7,035	6,681	7,895	9,148	8,559	8,379	10,388	12,152
154 Foreign information and exchange activities	906	959	1,140	1,129	1,162	1,220	1,330	1,330
155 International financial programs	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415	-4,295
Total, International Affairs	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529
250 General Science, Space, and Technology:								
251 General science and basic research	7,261	7,951	8,392	8,819	9,093	9,149	9,572	10,020
252 Space flight, research, and supporting activities	13,473	12,880	14,637	14,778	14,491	15,258	17,200	18,397
Total, General Science, Space, and Technology	20,734	20,831	23,029	23,597	23,584	24,407	26,772	28,417
270 Energy:								
271 Energy supply	-803	-2,062	-1,556	-940	231	-1,991	-416	2,045
272 Energy conservation	878	897	926	883	747	580	409	1,432
274 Emergency energy preparedness	169	182	158	162	-441	195	179	754
276 Energy information, policy, and regulation	231	247	305	324	245	356	456	518
Total, Energy	475	-736	-167	429	782	-860	628	4,749
300 Natural Resources and Environment:								
301 Water resources	5,570	5,492	5,571	5,723	8,026	5,099	6,071	8,063
302 Conservation and land management	9,797	9,739	9,758	6,226	7,813	9,646	8,718	9,813
303 Recreational resources	2,735	2,843	2,944	2,990	3,042	2,956	3,208	3,550
304 Pollution control and abatement	7,602	8,201	8,473	8,065	8,565	8,410	8,079	8,270
306 Other natural resources	3,722	3,392	3,948	4,976	5,575	5,605	5,741	5,872
Total, Natural Resources and Environment	29,426	29,667	30,694	27,980	33,021	31,716	31,817	35,568
350 Agriculture:								
351 Farm income stabilization	18,371	18,304	11,186	22,048	21,411	13,094	13,762	17,635
352 Agricultural research and services	3,594	4,192	4,253	4,517	4,558	4,568	4,625	4,602
Total, Agriculture	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237
370 Commerce and Housing Credit:								
371 Mortgage credit	-7,015	-4,591	2,659	-862	-619	-4,986	17	99,760
372 Postal service	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074	-978
(On-budget)	(858)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)	(-1,282)
(Off-budget)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)
373 Deposit insurance	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760	22,573
376 Other advancement of commerce	7,427	11,917	8,652	11,022	8,887	10,126	12,167	170,180
Total, Commerce and Housing Credit	-407	727	5,265	7,566	6,187	487	27,870	291,535
(On-budget)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)	(291,231)
(Off-budget)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004	2005	2006	2007	2008	2009
400 Transportation:								
401 Ground transportation	40,158	37,491	40,744	42,317	45,209	46,818	49,978	54,103
402 Air transportation	16,538	23,343	16,743	18,807	18,005	18,096	19,399	20,799
403 Water transportation	5,041	5,907	6,898	6,439	6,688	7,695	8,121	9,093
407 Other transportation	96	328	242	331	342	296	118	294
Total, Transportation	61,833	67,069	64,627	67,894	70,244	72,905	77,616	84,289
450 Community and Regional Development:								
451 Community development	5,998	6,346	6,167	5,861	5,845	11,834	10,198	7,719
452 Area and regional development	2,633	2,397	2,351	2,745	2,580	2,514	2,584	3,221
453 Disaster relief and insurance	4,350	10,107	7,302	17,656	46,040	15,219	11,170	16,710
Total, Community and Regional Development	12,981	18,850	15,820	26,262	54,465	29,567	23,952	27,650
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	25,879	31,473	34,360	38,271	39,710	38,427	38,918	53,206
502 Higher education	17,049	22,697	25,264	31,442	50,471	24,637	23,566	-3,258
503 Research and general education aids	2,950	2,992	3,031	3,124	2,998	3,153	3,194	3,456
504 Training and employment	8,354	8,379	7,918	6,852	7,199	7,080	7,181	7,652
505 Other labor services	1,433	1,473	1,546	1,615	1,631	1,635	1,623	1,646
506 Social services	14,901	15,573	15,855	16,251	16,473	16,724	16,805	17,047
Total, Education, Training, Employment, and Social Services	70,566	82,587	87,974	97,555	118,482	91,656	91,287	79,749
550 Health:								
551 Health care services	172,550	192,573	210,080	219,559	220,800	233,878	247,739	300,013
552 Health research and training	21,356	24,044	27,099	28,050	28,828	29,279	29,883	30,570
554 Consumer and occupational health and safety	2,591	2,924	2,943	2,939	3,111	3,225	2,977	3,752
Total, Health	196,497	219,541	240,122	250,548	252,739	266,382	280,599	334,335
570 Medicare:								
571 Medicare	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,741	7,047	6,573	6,976	4,592	7,829	8,899	8,218
602 Federal employee retirement and disability	83,361	85,154	88,729	93,351	98,296	103,916	108,998	118,119
603 Unemployment compensation	53,267	57,054	44,994	35,435	33,814	35,107	45,340	122,537
604 Housing assistance	33,251	35,525	36,790	37,899	38,295	39,715	40,556	50,913
605 Food and nutrition assistance	38,150	42,526	46,012	50,833	53,928	54,458	60,673	79,080
609 Other income security	98,950	107,326	109,961	121,353	123,552	124,950	166,847	154,357
Total, Income Security	312,720	334,632	333,059	345,847	352,477	365,975	431,313	533,224
650 Social Security:								
651 Social security	455,980	474,680	495,548	523,305	548,549	586,153	617,027	682,963
(On-budget)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)	(34,071)
(Off-budget)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)	(648,892)
700 Veterans Benefits and Services:								
701 Income security for veterans	26,720	29,091	30,849	35,767	35,771	35,684	41,338	45,952
702 Veterans education, training, and rehabilitation	1,726	2,106	2,562	2,790	2,638	2,713	2,730	3,495
703 Hospital and medical care for veterans	22,290	24,082	26,859	28,754	29,888	32,294	36,974	41,882
704 Veterans housing	-1,006	505	-1,982	860	-1,242	-868	-419	-578
705 Other veterans benefits and services	1,199	1,200	1,458	1,949	2,756	2,995	4,030	4,678
Total, Veterans Benefits and Services	50,929	56,984	59,746	70,120	69,811	72,818	84,653	95,429

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	2002	2003	2004	2005	2006	2007	2008	2009
750 Administration of Justice:								
751 Federal law enforcement activities	15,408	15,745	19,131	19,912	20,039	20,735	25,574	28,584
752 Federal litigative and judicial activities	9,137	9,085	9,685	9,641	10,051	10,954	11,781	12,083
753 Federal correctional activities	4,748	5,384	5,509	5,862	6,158	6,328	6,888	7,298
754 Criminal justice assistance	5,768	5,126	11,251	4,604	4,768	4,345	3,854	4,616
Total, Administration of Justice	35,061	35,340	45,576	40,019	41,016	42,362	48,097	52,581
800 General Government:								
801 Legislative functions	2,634	2,840	3,187	3,451	3,446	3,541	3,658	3,815
802 Executive direction and management	639	706	503	569	522	490	525	535
803 Central fiscal operations	10,215	11,455	9,301	9,515	10,163	10,298	10,553	10,752
804 General property and records management	-423	200	224	472	327	285	570	554
805 Central personnel management	47	203	217	101	151	-20	-12	102
806 General purpose fiscal assistance	2,403	7,464	7,675	3,333	3,798	3,556	4,089	4,097
808 Other general government	2,248	2,041	2,299	2,397	1,129	1,621	1,402	3,174
809 Deductions for offsetting receipts	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462	-1,012
Total, General Government	16,951	23,164	22,338	16,997	18,177	17,425	20,323	22,017
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	332,537	318,141	321,679	352,345	405,866	429,966	451,143	383,073
902 Interest received by on-budget trust funds	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600
903 Interest received by off-budget trust funds	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954
908 Other interest	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966
(On-budget)	(-8,274)	(-6,540)	(-4,473)	(-3,945)	(-7,306)	(-10,131)	(-12,874)	(-14,966)
(Off-budget)	(-1)	(-1)	.....	.....	.....	.....	.....	.....
909 Other investment income .....	.....	-2,460	-2,972	-3,425	-2,661	-4,759	6,027	349
Total, Net Interest	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902
(On-budget)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)	(304,856)
(Off-budget)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033	-56,431
952 Employer share, employee retirement (off-budget)	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226
953 Rents and royalties on the Outer Continental Shelf	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285	-5,292
959 Other undistributed offsetting receipts	-1	.....	.....	-160	-111	-13,700	-1,779	-16,690
Total, Undistributed Offsetting Receipts	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639
(On-budget)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)
(Off-budget)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)
Total outlays	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677
(On-budget)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)
(Off-budget)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)	(517,016)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	2010	2011	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	155,690	161,608	156,185	155,862	N/A	N/A	N/A	N/A
Operation and Maintenance	275,988	291,038	294,513	294,153	N/A	N/A	N/A	N/A
Procurement	133,603	128,003	139,869	124,559	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	76,990	74,871	75,904	71,820	N/A	N/A	N/A	N/A
Military Construction	21,169	19,917	18,067	19,403	N/A	N/A	N/A	N/A
Family Housing	3,173	3,432	2,110	2,103	N/A	N/A	N/A	N/A
Other	90	-805	1,607	4,975	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	666,703	678,064	688,255	672,875	571,883	545,308	551,071	561,760
053 Atomic energy defense activities	19,315	20,410	19,765	20,722	19,186	18,972	18,950	19,259
054 Defense-related activities	7,568	7,151	8,280	8,170	8,226	8,184	8,284	8,445
Total, National Defense	693,586	705,625	716,300	701,767	599,295	572,464	578,305	589,464
150 International Affairs:								
151 International development and humanitarian assistance	19,014	21,255	24,155	25,254	24,851	24,877	24,528	24,510
152 International security assistance	11,363	12,042	12,480	14,126	13,606	12,572	12,285	12,349
153 Conduct of foreign affairs	13,557	12,486	15,817	16,536	15,134	14,356	13,753	13,842
154 Foreign information and exchange activities	1,485	1,575	1,723	1,553	1,469	1,495	1,523	1,553
155 International financial programs	-224	-1,673	2,077	2,087	-1,311	-1,661	-1,679	-1,840
Total, International Affairs	45,195	45,685	56,252	59,556	53,749	51,639	50,410	50,414
250 General Science, Space, and Technology:								
251 General science and basic research	11,728	12,434	13,903	13,946	12,493	12,528	12,608	12,652
252 Space flight, research, and supporting activities	18,370	17,032	17,088	17,319	17,564	17,755	18,115	18,488
Total, General Science, Space, and Technology	30,098	29,466	30,991	31,265	30,057	30,283	30,723	31,140
270 Energy:								
271 Energy supply	5,796	8,084	12,865	9,420	9,260	5,880	2,971	2,807
272 Energy conservation	4,997	6,736	9,445	3,568	4,054	3,938	2,476	2,086
274 Emergency energy preparedness	199	-3,263	254	351	420	575	1,019	1,271
276 Energy information, policy, and regulation	621	617	706	575	524	493	502	511
Total, Energy	11,613	12,174	23,270	13,914	14,258	10,886	6,968	6,675
300 Natural Resources and Environment:								
301 Water resources	11,656	11,618	10,855	9,505	7,624	6,989	6,931	6,276
302 Conservation and land management	10,783	11,955	11,929	11,694	11,783	11,809	12,073	12,661
303 Recreational resources	3,911	4,157	3,636	3,775	3,713	3,763	3,805	3,876
304 Pollution control and abatement	10,842	10,946	9,526	9,172	8,654	8,691	8,982	9,117
306 Other natural resources	6,470	6,794	6,883	7,166	7,283	7,373	7,575	7,491
Total, Natural Resources and Environment	43,662	45,470	42,829	41,312	39,057	38,625	39,366	39,421
350 Agriculture:								
351 Farm income stabilization	16,605	16,016	13,369	20,546	13,803	15,714	15,524	15,437
352 Agricultural research and services	4,751	4,645	5,804	5,078	4,808	4,681	4,606	4,684
Total, Agriculture	21,356	20,661	19,173	25,624	18,611	20,395	20,130	20,121
370 Commerce and Housing Credit:								
371 Mortgage credit	35,804	14,156	16,208	-19,920	-26,906	-29,493	-26,243	-23,320
372 Postal service	-682	909	-5,801	-5,418	-5,002	-5,091	-5,309	-1,652
(On-budget)	(-5,382)	(101)	(-681)	(-798)	(-5,334)	(-5,484)	(-5,740)	(-2,847)
(Off-budget)	(4,700)	(808)	(-5,120)	(-4,620)	(332)	(393)	(431)	(1,195)
373 Deposit insurance	-32,033	-8,697	26,885	-16,636	-11,925	-10,481	-14,498	-19,592
376 Other advancement of commerce	-85,387	-18,943	42,332	16,973	12,489	10,379	12,949	16,888
Total, Commerce and Housing Credit	-82,298	-12,575	79,624	-25,001	-31,344	-34,686	-33,101	-27,676
(On-budget)	(-86,998)	(-13,383)	(84,744)	(-20,381)	(-31,676)	(-35,079)	(-33,532)	(-28,871)
(Off-budget)	(4,700)	(808)	(-5,120)	(-4,620)	(332)	(393)	(431)	(1,195)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	2010	2011	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate
400 Transportation:								
401 Ground transportation	60,784	60,902	65,337	79,552	76,311	75,463	78,595	81,818
402 Air transportation	21,431	21,353	25,862	23,534	20,673	19,842	19,488	19,440
403 Water transportation	9,351	10,358	10,536	10,761	10,278	10,430	10,579	10,861
407 Other transportation	406	352	817	381	420	437	452	462
Total, Transportation	91,972	92,965	102,552	114,228	107,682	106,172	109,114	112,581
450 Community and Regional Development:								
451 Community development	9,901	9,605	10,563	12,588	13,395	8,694	5,454	5,318
452 Area and regional development	3,249	4,050	2,762	4,845	4,855	4,101	4,253	4,481
453 Disaster relief and insurance	10,654	10,161	18,360	17,550	10,048	6,312	4,877	4,446
Total, Community and Regional Development	23,804	23,816	31,685	34,983	28,298	19,107	14,584	14,245
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	73,261	66,476	87,795	59,905	49,901	44,874	41,642	41,568
502 Higher education	20,023	1,108	13,198	16,573	22,063	27,876	29,473	32,420
503 Research and general education aids	3,631	3,710	3,748	3,615	3,702	3,751	3,777	3,846
504 Training and employment	9,854	9,139	13,436	21,375	12,168	10,452	8,683	8,118
505 Other labor services	1,765	1,869	1,896	1,966	1,983	2,020	2,049	2,089
506 Social services	19,176	18,931	19,139	18,701	18,858	18,996	19,205	19,503
Total, Education, Training, Employment, and Social Services	127,710	101,233	139,212	122,135	108,675	107,969	104,829	107,544
550 Health:								
551 Health care services	330,710	332,210	323,944	349,148	441,595	502,431	550,744	575,029
552 Health research and training	34,200	36,194	33,029	32,132	34,028	32,557	32,916	33,539
554 Consumer and occupational health and safety	4,144	4,096	4,652	4,588	4,646	4,753	4,823	4,921
Total, Health	369,054	372,500	361,625	385,868	480,269	539,741	588,483	613,489
570 Medicare:								
571 Medicare	451,636	485,653	484,486	530,246	558,301	576,724	626,354	641,307
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	6,564	6,697	8,313	7,407	7,152	6,284	7,587	8,096
602 Federal employee retirement and disability	119,867	124,450	127,641	137,140	136,615	141,459	150,745	151,521
603 Unemployment compensation	160,145	120,556	108,965	77,423	61,144	57,878	54,819	52,608
604 Housing assistance	58,651	55,440	59,639	57,000	52,311	49,833	46,994	46,185
605 Food and nutrition assistance	95,110	103,199	113,467	111,731	105,949	104,098	103,408	102,130
609 Other income security	181,873	187,010	161,553	168,712	176,000	179,162	186,485	185,438
Total, Income Security	622,210	597,352	579,578	559,413	539,171	538,714	550,038	545,978
650 Social Security:								
651 Social security	706,737	730,811	778,574	825,872	873,851	924,145	976,411	1,032,870
(On-budget)	(23,317)	(101,933)	(140,065)	(61,840)	(34,934)	(38,578)	(42,773)	(47,192)
(Off-budget)	(683,420)	(628,878)	(638,509)	(764,032)	(838,917)	(885,567)	(933,638)	(985,678)
700 Veterans Benefits and Services:								
701 Income security for veterans	49,163	58,747	57,453	65,742	69,757	75,313	85,869	86,237
702 Veterans education, training, and rehabilitation	8,089	10,683	12,181	13,857	14,419	14,401	14,954	15,509
703 Hospital and medical care for veterans	45,714	50,062	52,272	53,610	55,745	56,902	57,871	58,928
704 Veterans housing	540	1,262	1,593	254	322	375	427	869
705 Other veterans benefits and services	4,878	6,435	6,106	6,654	6,510	6,630	6,708	6,846
Total, Veterans Benefits and Services	108,384	127,189	129,605	140,117	146,753	153,621	165,829	168,389

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2017—Continued

(in millions of dollars)

Function and Subfunction	2010	2011	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	28,715	29,801	32,122	30,783	29,819	29,706	30,050	30,725
752 Federal litigative and judicial activities	13,073	13,565	14,153	18,103	15,901	16,045	16,046	16,334
753 Federal correctional activities	7,748	8,057	8,316	7,166	7,093	7,125	7,297	7,455
754 Criminal justice assistance	4,849	4,632	7,425	6,740	4,478	3,677	5,481	3,771
Total, Administration of Justice	54,385	56,055	62,016	62,792	57,291	56,553	58,874	58,285
800 General Government:								
801 Legislative functions	4,089	3,960	4,522	4,096	4,204	4,260	4,323	4,411
802 Executive direction and management	528	446	584	565	554	533	542	552
803 Central fiscal operations	11,906	11,631	12,042	12,194	12,790	13,351	14,099	14,873
804 General property and records management	1,194	2,304	1,478	1,135	212	-644	-1,093	-999
805 Central personnel management	338	124	329	195	183	186	189	193
806 General purpose fiscal assistance	5,082	7,475	7,786	8,186	8,711	9,797	11,144	12,498
808 Other general government	1,598	3,015	6,886	1,706	1,591	1,554	1,624	1,522
809 Deductions for offsetting receipts	-1,704	-3,448	-1,864	-1,811	-1,713	-1,752	-1,799	-1,843
Total, General Government	23,031	25,507	31,763	26,266	26,532	27,285	29,029	31,207
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	413,934	453,987	450,335	472,040	526,090	613,134	714,744	809,109
902 Interest received by on-budget trust funds	-67,268	-72,030	-67,796	-64,472	-63,668	-65,464	-68,610	-74,034
903 Interest received by off-budget trust funds	-118,502	-115,981	-112,596	-108,837	-106,817	-106,225	-106,001	-107,764
908 Other interest	-29,539	-35,866	-43,753	-50,370	-45,775	-50,308	-56,615	-61,131
909 Other investment income	-2,431	-142	-1,406	-646	-694	-720	-715	-694
Total, Net Interest	196,194	229,968	224,784	247,715	309,136	390,417	482,803	565,486
(On-budget)	(314,696)	(345,949)	(337,380)	(356,552)	(415,953)	(496,642)	(588,804)	(673,250)
(Off-budget)	(-118,502)	(-115,981)	(-112,596)	(-108,837)	(-106,817)	(-106,225)	(-106,001)	(-107,764)
920 Allowances:								
921 Adjustment for Budget Control Act Caps (Security) .....	.....	.....	.....	.....	1,082	185	186	707
924 Adjustment for Budget Control Act Caps (Non-Security) .....	.....	.....	.....	.....	-11,958	-17,608	-19,386	-20,144
925 Future Disaster Costs .....	.....	.....	125	1,575	4,775	7,350	8,300	8,800
929 Placeholder for Outyear OCO Costs .....	.....	.....	.....	.....	26,204	39,465	42,468	43,360
Total, Allowances .....	.....	.....	125	1,575	20,103	29,392	31,568	32,723
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-62,100	-64,581	-70,906	-68,037	-67,505	-68,732	-70,704	-72,486
952 Employer share, employee retirement (off-budget)	-14,936	-15,099	-15,627	-16,498	-17,238	-18,117	-19,129	-19,925
953 Rents and royalties on the Outer Continental Shelf	-4,883	-6,383	-7,879	-6,967	-7,307	-7,511	-7,977	-8,189
954 Sale of major assets .....	.....	-431	-4,035	-4,156	-4,275	-4,395	-2,917	-240
959 Other undistributed offsetting receipts	-197	.....	-450	-625	-325	-825	-1,150	-1,100
Total, Undistributed Offsetting Receipts	-82,116	-86,494	-98,897	-96,283	-96,650	-99,580	-101,877	-101,940
(On-budget)	(-67,180)	(-71,395)	(-83,270)	(-79,785)	(-79,412)	(-81,463)	(-82,748)	(-82,015)
(Off-budget)	(-14,936)	(-15,099)	(-15,627)	(-16,498)	(-17,238)	(-18,117)	(-19,129)	(-19,925)
Total outlays	3,456,213	3,603,061	3,795,547	3,803,364	3,883,095	4,059,866	4,328,840	4,531,723
(On-budget)	(2,901,531)	(3,104,455)	(3,290,381)	(3,169,287)	(3,167,901)	(3,298,248)	(3,519,901)	(3,672,539)
(Off-budget)	(554,682)	(498,606)	(505,166)	(634,077)	(715,194)	(761,618)	(808,939)	(859,184)

N/A = Not available.

On-budget unless otherwise stated.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947
In millions of dollars								
National Defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102
Health	55	60	71	92	174	211	201	177
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820
Social Security	28	91	137	177	217	267	358	466
(off-budget)								
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227
Energy	88	91	156	116	65	25	41	18
Natural Resources and Environment	997	817	819	726	642	455	482	700
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130
Community and Regional Development	285	123	113	219	238	243	200	302
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791
General Science, Space, and Technology			4	1	48	111	34	5
Agriculture	369	339	344	343	1,275	1,635	610	814
Administration of Justice	81	92	117	154	192	178	176	176
General Government	274	306	397	673	900	581	825	1,114
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)
As percentages of outlays								
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)
As percentages of GDP								
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7
Total, Federal outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

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Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1948	1949	1950	1951	1952	1953	1954	1955
In millions of dollars								
National Defense	9,105	13,150	13,724	23,566	46,089	52,802	49,266	42,729
Human resources	9,868	10,805	14,221	11,001	11,745	11,836	13,076	14,908
Education, Training, Employment, and Social Services	191	178	241	235	339	441	370	445
Health	162	197	268	323	347	336	307	291
Income Security	2,499	3,174	4,097	3,352	3,655	3,823	4,434	5,071
Social Security	558	657	781	1,565	2,063	2,717	3,352	4,427
(off-budget)								
Veterans Benefits and Services	6,457	6,599	8,834	5,526	5,341	4,519	4,613	4,675
Physical resources	2,243	3,104	3,667	3,924	4,182	4,005	2,584	2,732
Energy	292	341	327	383	474	425	432	325
Natural Resources and Environment	780	1,080	1,308	1,310	1,233	1,289	1,007	940
Commerce and Housing Credit	306	800	1,035	1,228	1,278	910	-184	92
Transportation	787	916	967	956	1,124	1,264	1,229	1,246
Community and Regional Development	78	-33	30	47	73	117	100	129
Net interest	4,341	4,523	4,812	4,665	4,701	5,156	4,811	4,850
(On-budget)	(4,532)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)
(Off-budget)	(-191)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)
Other functions	5,851	9,032	7,955	4,690	4,346	5,873	4,515	6,718
International Affairs	4,566	6,052	4,673	3,647	2,691	2,119	1,596	2,223
General Science, Space, and Technology	1	48	55	51	49	49	46	74
Agriculture	69	1,924	2,049	-323	176	2,253	1,817	3,514
Administration of Justice	170	184	193	218	267	243	257	256
General Government	1,045	824	986	1,097	1,163	1,209	799	651
Undistributed offsetting receipts	-1,643	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493
(On-budget)	(-1,643)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)
(Off-budget)							(-1)	(-6)
Total, Federal outlays	29,764	38,835	42,562	45,514	67,686	76,101	70,855	68,444
(On-budget)	(29,396)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)
(Off-budget)	(368)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)
As percentages of outlays								
National defense	30.6	33.9	32.2	51.8	68.1	69.4	69.5	62.4
Human resources	33.2	27.8	33.4	24.2	17.4	15.6	18.5	21.8
Physical resources	7.5	8.0	8.6	8.6	6.2	5.3	3.6	4.0
Net interest	14.6	11.6	11.3	10.2	6.9	6.8	6.8	7.1
Other functions	19.7	23.3	18.7	10.3	6.4	7.7	6.4	9.8
Undistributed offsetting receipts	-5.5	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.8)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)
(Off-budget)	(1.2)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)
As percentages of GDP								
National defense	3.5	4.8	5.0	7.4	13.2	14.2	13.1	10.8
Human resources	3.8	4.0	5.2	3.4	3.4	3.2	3.5	3.8
Physical resources	0.9	1.1	1.3	1.2	1.2	1.1	0.7	0.7
Net interest	1.7	1.7	1.8	1.5	1.3	1.4	1.3	1.2
Other functions	2.3	3.3	2.9	1.5	1.2	1.6	1.2	1.7
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9
Total, Federal outlays	11.6	14.3	15.6	14.2	19.4	20.4	18.8	17.3
(On-budget)	(11.5)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)
(Off-budget)	(0.1)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1956	1957	1958	1959	1960	1961	1962	1963
In millions of dollars								
National Defense	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Human resources	16,052	18,161	22,288	24,892	26,184	29,838	31,630	33,522
Education, Training, Employment, and Social Services	591	590	643	789	968	1,063	1,241	1,458
Health	359	479	541	685	795	913	1,198	1,451
Income Security	4,734	5,427	7,535	8,239	7,378	9,683	9,207	9,311
Social Security	5,478	6,661	8,219	9,737	11,602	12,474	14,365	15,788
(off-budget)								
Veterans Benefits and Services	4,891	5,005	5,350	5,443	5,441	5,705	5,619	5,514
Physical resources	3,092	4,559	5,188	7,813	7,991	7,754	8,831	8,013
Energy	174	240	348	382	464	510	604	530
Natural Resources and Environment	870	1,098	1,407	1,632	1,559	1,779	2,044	2,251
Commerce and Housing Credit	506	1,424	930	1,933	1,618	1,203	1,424	62
Transportation	1,450	1,662	2,334	3,655	4,126	3,987	4,290	4,596
Community and Regional Development	92	135	169	211	224	275	469	574
Net interest	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
(On-budget)	(5,567)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)
(Off-budget)	(-487)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)
Other functions	7,482	7,220	6,896	9,229	7,760	8,621	12,401	14,437
International Affairs	2,414	3,147	3,364	3,144	2,988	3,184	5,639	5,308
General Science, Space, and Technology	79	122	141	294	599	1,042	1,723	3,051
Agriculture	3,486	2,288	2,411	4,509	2,623	2,641	3,562	4,384
Administration of Justice	302	303	325	356	366	400	429	465
General Government	1,201	1,360	655	926	1,184	1,354	1,049	1,230
Undistributed offsetting receipts	-3,589	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
(On-budget)	(-3,571)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)
(Off-budget)	(-18)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)
Total, Federal outlays	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
(On-budget)	(65,668)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget)	(4,972)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)
As percentages of outlays								
National defense	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Human resources	22.7	23.7	27.0	27.0	28.4	30.5	29.6	30.1
Physical resources	4.4	6.0	6.3	8.5	8.7	7.9	8.3	7.2
Net interest	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
Other functions	10.6	9.4	8.4	10.0	8.4	8.8	11.6	13.0
Undistributed offsetting receipts	-5.1	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(93.0)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget)	(7.0)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)
As percentages of GDP								
National defense	10.0	10.1	10.2	10.0	9.3	9.4	9.2	8.9
Human resources	3.8	4.0	4.8	5.1	5.0	5.6	5.6	5.6
Physical resources	0.7	1.0	1.1	1.6	1.5	1.5	1.6	1.3
Net interest	1.2	1.2	1.2	1.2	1.3	1.3	1.2	1.3
Other functions	1.8	1.6	1.5	1.9	1.5	1.6	2.2	2.4
Undistributed offsetting receipts	-0.8	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0
Total, Federal outlays	16.5	17.0	17.9	18.8	17.8	18.4	18.8	18.6
(On-budget)	(15.4)	(15.6)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)
(Off-budget)	(1.2)	(1.3)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

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Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1964	1965	1966	1967	1968	1969	1970	1971
In millions of dollars								
National Defense	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
Human resources	35,294	36,576	43,257	51,272	59,375	66,410	75,349	91,901
Education, Training, Employment, and Social Services	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
Health	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
Medicare .....	.....	.....	64	2,748	4,649	5,695	6,213	6,622
Income Security	9,657	9,469	9,678	10,261	11,816	13,076	15,655	22,946
Social Security	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget) .....	.....	.....	.....	(94)	(94)	(414)	(458)	(465)
(Off-budget)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)
Veterans Benefits and Services	5,675	5,716	5,916	6,735	7,032	7,631	8,669	9,768
Physical resources	9,528	11,264	13,410	14,674	16,002	11,869	15,574	18,286
Energy	572	699	612	782	1,037	1,010	997	1,035
Natural Resources and Environment	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
Commerce and Housing Credit	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
Transportation	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
Community and Regional Development	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
Net interest	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
(On-budget)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)
(Off-budget)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)
Other functions	16,458	17,086	16,911	17,126	17,786	18,151	17,286	16,379
International Affairs	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
General Science, Space, and Technology	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
Agriculture	4,609	3,954	2,447	2,990	4,544	5,826	5,166	4,290
Administration of Justice	489	536	564	618	659	766	959	1,307
General Government	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
Undistributed offsetting receipts	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
(On-budget)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)
(Off-budget)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)
Total, Federal outlays	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
(On-budget)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)
(Off-budget)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)
As percentages of outlays								
National defense	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5
Human resources	29.8	30.9	32.2	32.6	33.3	36.2	38.5	43.7
Physical resources	8.0	9.5	10.0	9.3	9.0	6.5	8.0	8.7
Net interest	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1
Other functions	13.9	14.5	12.6	10.9	10.0	9.9	8.8	7.8
Undistributed offsetting receipts	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)
(Off-budget)	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)
As percentages of GDP								
National defense	8.5	7.4	7.7	8.8	9.4	8.7	8.1	7.3
Human resources	5.5	5.3	5.7	6.3	6.8	7.0	7.4	8.5
Physical resources	1.5	1.6	1.8	1.8	1.8	1.3	1.5	1.7
Net interest	1.3	1.2	1.2	1.3	1.3	1.3	1.4	1.4
Other functions	2.6	2.5	2.2	2.1	2.0	1.9	1.7	1.5
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9
Total, Federal outlays	18.5	17.2	17.8	19.4	20.5	19.4	19.3	19.5
(On-budget)	(16.0)	(14.8)	(15.2)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)
(Off-budget)	(2.5)	(2.4)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of dollars								
National Defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Human resources	107,211	119,522	135,783	173,245	203,594	52,065	221,895	242,329
Education, Training, Employment, and Social Services	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
Income Security	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
Social Security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
Veterans Benefits and Services	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961
Physical resources	19,574	20,614	25,106	35,449	39,188	9,512	40,746	52,590
Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
Natural Resources and Environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Commerce and Housing Credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)
Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and Regional Development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Net interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
Other functions	18,828	24,950	24,423	27,487	27,050	9,388	34,315	39,594
International Affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General Science, Space, and Technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Agriculture	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
Administration of Justice	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
General Government	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
Undistributed offsetting receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total, Federal outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)
As percentages of outlays								
National defense	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Human resources	46.5	48.6	50.4	52.1	54.8	54.2	54.2	52.8
Physical resources	8.5	8.4	9.3	10.7	10.5	9.9	10.0	11.5
Net interest	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
Other functions	8.2	10.2	9.1	8.3	7.3	9.8	8.4	8.6
Undistributed offsetting receipts	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(83.9)	(81.4)	(80.4)	(81.5)	(81.0)	(80.5)	(80.3)	(80.6)
(Off-budget)	(16.1)	(18.6)	(19.6)	(18.5)	(19.0)	(19.5)	(19.7)	(19.4)
As percentages of GDP								
National defense	6.7	5.9	5.5	5.5	5.2	4.8	4.9	4.7
Human resources	9.1	9.1	9.4	11.1	11.7	11.3	11.2	10.9
Physical resources	1.7	1.6	1.7	2.3	2.3	2.1	2.1	2.4
Net interest	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
Other functions	1.6	1.9	1.7	1.8	1.6	2.0	1.7	1.8
Undistributed offsetting receipts	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total, Federal outlays	19.6	18.7	18.7	21.3	21.4	20.9	20.7	20.7
(On-budget)	(16.4)	(15.3)	(15.1)	(17.4)	(17.3)	(16.8)	(16.7)	(16.7)
(Off-budget)	(3.2)	(3.5)	(3.7)	(3.9)	(4.1)	(4.1)	(4.1)	(4.0)

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

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Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1979	1980	1981	1982	1983	1984	1985	1986
In millions of dollars								
National Defense	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373
Human resources	267,574	313,374	362,022	388,681	426,004	432,027	471,809	481,576
Education, Training, Employment, and Social Services	30,223	31,843	33,152	26,612	26,197	26,920	28,592	29,776
Health	20,494	23,169	26,866	27,445	28,641	30,417	33,541	35,933
Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
Income Security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633
Social Security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
Veterans Benefits and Services	19,914	21,169	22,973	23,938	24,824	25,575	26,251	26,314
Physical resources	54,559	65,985	70,886	61,752	57,603	57,960	56,804	58,722
Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690
Natural Resources and Environment	12,135	13,858	13,568	12,998	12,672	12,586	13,345	13,628
Commerce and Housing Credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,058
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,016)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)
Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,113
Community and Regional Development	10,480	11,252	10,568	8,347	7,564	7,673	7,676	7,233
Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
Other functions	40,396	44,996	47,095	51,068	59,022	55,263	68,210	73,702
International Affairs	7,459	12,714	13,104	12,300	11,848	15,869	16,169	14,146
General Science, Space, and Technology	5,234	5,831	6,468	7,199	7,934	8,311	8,622	8,962
Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368
Administration of Justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735
General Government	12,241	12,975	11,373	10,861	11,181	11,746	11,515	12,491
Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total, Federal outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)	(769,396)	(806,842)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)
As percentages of outlays								
National defense	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6
Human resources	53.1	53.0	53.4	52.1	52.7	50.7	49.9	48.6
Physical resources	10.8	11.2	10.5	8.3	7.1	6.8	6.0	5.9
Net interest	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7
Other functions	8.0	7.6	6.9	6.8	7.3	6.5	7.2	7.4
Undistributed offsetting receipts	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.3)	(80.7)	(80.1)	(79.8)	(81.8)	(80.5)	(81.3)	(81.5)
(Off-budget)	(19.7)	(19.3)	(19.9)	(20.2)	(18.2)	(19.5)	(18.7)	(18.5)
As percentages of GDP								
National defense	4.7	4.9	5.2	5.7	6.1	5.9	6.1	6.2
Human resources	10.7	11.5	11.8	12.1	12.4	11.2	11.4	10.9
Physical resources	2.2	2.4	2.3	1.9	1.7	1.5	1.4	1.3
Net interest	1.7	1.9	2.2	2.6	2.6	2.9	3.1	3.1
Other functions	1.6	1.7	1.5	1.6	1.7	1.4	1.6	1.7
Undistributed offsetting receipts	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7
Total, Federal outlays	20.1	21.7	22.2	23.1	23.5	22.2	22.8	22.5
(On-budget)	(16.2)	(17.5)	(17.8)	(18.5)	(19.2)	(17.8)	(18.6)	(18.3)
(Off-budget)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)	(4.3)	(4.3)	(4.2)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1987	1988	1989	1990	1991	1992	1993	1994
In millions of dollars								
National Defense	281,996	290,360	303,555	299,321	273,285	298,346	291,084	281,640
Human resources	502,174	533,377	568,643	619,297	689,644	772,435	827,529	869,431
Education, Training, Employment, and Social Services	28,921	30,931	35,328	37,171	41,235	42,741	47,380	43,286
Health	39,964	44,483	48,380	57,699	71,168	89,486	99,401	107,107
Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
Income Security	124,088	130,377	137,426	148,668	172,462	199,562	209,969	217,166
Social Security	207,352	219,341	232,542	248,623	269,015	287,584	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
Veterans Benefits and Services	26,729	29,367	30,003	29,034	31,275	34,037	35,642	37,559
Physical resources	55,132	68,625	81,553	126,011	135,159	75,586	46,841	70,677
Energy	4,072	2,296	2,705	3,341	2,436	4,499	4,319	5,218
Natural Resources and Environment	13,355	14,601	16,169	17,055	18,544	20,001	20,224	21,000
Commerce and Housing Credit	6,434	19,163	29,709	67,599	76,270	10,918	-21,853	-4,228
(On-budget)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)	(-23,294)	(-5,331)
(Off-budget)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
Transportation	26,222	27,272	27,608	29,485	31,099	33,332	35,004	38,066
Community and Regional Development	5,049	5,293	5,362	8,531	6,810	6,836	9,146	10,620
Net interest	138,611	151,803	168,981	184,347	194,448	199,344	198,713	202,932
(On-budget)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
Other functions	62,559	57,218	58,223	60,634	71,045	75,098	82,605	74,845
International Affairs	11,645	10,466	9,583	13,758	15,846	16,090	17,218	17,067
General Science, Space, and Technology	9,200	10,820	12,821	14,426	16,092	16,389	17,006	16,189
Agriculture	26,513	17,137	16,859	11,804	15,054	15,087	20,245	14,914
Administration of Justice	7,715	9,397	9,644	10,185	12,486	14,650	15,193	15,516
General Government	7,487	9,399	9,316	10,460	11,566	12,881	12,943	11,159
Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total, Federal outlays	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529	1,409,386	1,461,753
(On-budget)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)	(1,182,380)
(Off-budget)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)
As percentages of outlays								
National defense	28.1	27.3	26.5	23.9	20.6	21.6	20.7	19.3
Human resources	50.0	50.1	49.7	49.4	52.1	55.9	58.7	59.5
Physical resources	5.5	6.4	7.1	10.1	10.2	5.5	3.3	4.8
Net interest	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
Other functions	6.2	5.4	5.1	4.8	5.4	5.4	5.9	5.1
Undistributed offsetting receipts	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.6)	(80.8)	(81.6)	(82.0)	(81.7)	(81.7)	(81.1)	(80.9)
(Off-budget)	(19.4)	(19.2)	(18.4)	(18.0)	(18.3)	(18.3)	(18.9)	(19.1)
As percentages of GDP								
National defense	6.1	5.8	5.6	5.2	4.6	4.8	4.4	4.0
Human resources	10.8	10.6	10.5	10.8	11.6	12.4	12.6	12.5
Physical resources	1.2	1.4	1.5	2.2	2.3	1.2	0.7	1.0
Net interest	3.0	3.0	3.1	3.2	3.3	3.2	3.0	2.9
Other functions	1.3	1.1	1.1	1.1	1.2	1.2	1.3	1.1
Undistributed offsetting receipts	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6	-0.5
Total, Federal outlays	21.6	21.3	21.2	21.9	22.3	22.1	21.4	21.0
(On-budget)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)	(18.1)	(17.3)	(16.9)
(Off-budget)	(4.2)	(4.1)	(3.9)	(3.9)	(4.1)	(4.0)	(4.0)	(4.0)

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Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	1995	1996	1997	1998	1999	2000	2001	2002
In millions of dollars								
National Defense	272,063	265,748	270,502	268,194	274,769	294,363	304,732	348,456
Human resources	923,788	958,274	1,002,389	1,033,465	1,057,770	1,115,517	1,194,417	1,317,547
Education, Training, Employment, and Social Services	51,027	48,321	48,975	50,512	50,605	53,764	57,094	70,566
Health	115,399	119,365	123,832	131,425	141,048	154,504	172,233	196,497
Medicare	159,855	174,225	190,016	192,822	190,447	197,113	217,384	230,855
Income Security	223,799	229,736	235,032	237,750	242,478	253,724	269,774	312,720
Social Security	335,846	349,671	365,251	379,215	390,037	409,423	432,958	455,980
(On-budget)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)
(Off-budget)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)
Veterans Benefits and Services	37,862	36,956	39,283	41,741	43,155	46,989	44,974	50,929
Physical resources	59,113	64,170	59,852	74,669	81,892	84,925	97,492	104,308
Energy	4,936	2,839	1,475	1,270	911	-761	9	475
Natural Resources and Environment	21,889	21,503	21,201	22,278	23,943	25,003	25,532	29,426
Commerce and Housing Credit	-17,808	-10,478	-14,640	1,007	2,641	3,207	5,731	-407
(On-budget)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)	(244)
(Off-budget)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)
Transportation	39,350	39,565	40,767	40,343	42,532	46,853	54,447	61,833
Community and Regional Development	10,746	10,741	11,049	9,771	11,865	10,623	11,773	12,981
Net interest	232,134	241,053	243,984	241,118	229,755	222,949	206,167	170,949
(On-budget)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)
(Off-budget)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)
Other functions	73,099	68,859	74,362	82,206	98,101	113,777	107,049	117,026
International Affairs	16,429	13,487	15,173	13,054	15,239	17,213	16,485	22,315
General Science, Space, and Technology	16,692	16,684	17,136	18,172	18,084	18,594	19,753	20,734
Agriculture	9,671	9,035	8,889	12,077	22,879	36,458	26,252	21,965
Administration of Justice	16,508	17,898	20,617	23,359	26,536	28,499	30,201	35,061
General Government	13,799	11,755	12,547	15,544	15,363	13,013	14,358	16,951
Undistributed offsetting receipts	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392
(On-budget)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)
(Off-budget)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)
Total, Federal outlays	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894
(On-budget)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)	(1,655,232)
(Off-budget)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)
As percentages of outlays								
National defense	17.9	17.0	16.9	16.2	16.1	16.5	16.4	17.3
Human resources	60.9	61.4	62.6	62.5	62.2	62.4	64.1	65.5
Physical resources	3.9	4.1	3.7	4.5	4.8	4.7	5.2	5.2
Net interest	15.3	15.4	15.2	14.6	13.5	12.5	11.1	8.5
Other functions	4.8	4.4	4.6	5.0	5.8	6.4	5.7	5.8
Undistributed offsetting receipts	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)	(81.4)	(82.3)
(Off-budget)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)	(18.6)	(17.7)
As percentages of GDP								
National defense	3.7	3.4	3.3	3.1	3.0	3.0	3.0	3.3
Human resources	12.6	12.4	12.2	11.9	11.5	11.4	11.7	12.5
Physical resources	0.8	0.8	0.7	0.9	0.9	0.9	1.0	1.0
Net interest	3.2	3.1	3.0	2.8	2.5	2.3	2.0	1.6
Other functions	1.0	0.9	0.9	0.9	1.1	1.2	1.0	1.1
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4	-0.5	-0.4
Total, Federal outlays	20.6	20.2	19.5	19.1	18.5	18.2	18.2	19.1
(On-budget)	(16.7)	(16.3)	(15.7)	(15.4)	(15.0)	(14.8)	(14.8)	(15.7)
(Off-budget)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)	(3.4)	(3.4)	(3.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	2003	2004	2005	2006	2007	2008	2009	2010
In millions of dollars								
National Defense	404,744	455,833	495,308	521,827	551,271	616,072	661,023	693,498
Human resources	1,417,857	1,485,809	1,586,013	1,671,926	1,758,391	1,895,637	2,155,793	2,386,633
Education, Training, Employment, and Social Services	82,587	87,974	97,555	118,482	91,656	91,287	79,749	128,598
Health	219,541	240,122	250,548	252,739	266,382	280,599	334,335	369,068
Medicare	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,636
Income Security	334,632	333,059	345,847	352,477	365,975	431,313	533,224	622,210
Social Security	474,680	495,548	523,305	548,549	586,153	617,027	682,963	706,737
(On-budget)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)	(34,071)	(23,317)
(Off-budget)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)	(648,892)	(683,420)
Veterans Benefits and Services	56,984	59,746	70,120	69,811	72,818	84,653	95,429	108,384
Physical resources	115,577	116,239	130,131	164,699	133,815	161,883	443,817	88,822
Energy	-736	-167	429	782	-860	628	4,749	11,611
Natural Resources and Environment	29,667	30,694	27,980	33,021	31,716	31,817	35,568	43,661
Commerce and Housing Credit	727	5,265	7,566	6,187	487	27,870	291,535	-82,316
(On-budget)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)	(291,231)	(-87,016)
(Off-budget)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)
Transportation	67,069	64,627	67,894	70,244	72,905	77,616	84,289	91,972
Community and Regional Development	18,850	15,820	26,262	54,465	29,567	23,952	27,676	23,894
Net interest	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
(On-budget)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)	(304,856)	(314,696)
(Off-budget)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)
Other functions	123,030	133,252	141,743	138,245	130,338	142,437	162,781	174,048
International Affairs	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
General Science, Space, and Technology	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
Agriculture	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
Administration of Justice	35,340	45,576	40,019	41,016	42,362	48,097	52,581	54,383
General Government	23,164	22,338	16,997	18,177	17,425	20,323	22,017	23,014
Undistributed offsetting receipts	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
(On-budget)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)
(Off-budget)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)
Total, Federal outlays	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079
(On-budget)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)	(2,902,397)
(Off-budget)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)	(517,016)	(554,682)
As percentages of outlays								
National defense	18.7	19.9	20.0	19.7	20.2	20.7	18.8	20.1
Human resources	65.6	64.8	64.2	63.0	64.4	63.6	61.3	69.0
Physical resources	5.4	5.1	5.3	6.2	4.9	5.4	12.6	2.6
Net interest	7.1	7.0	7.4	8.5	8.7	8.5	5.3	5.7
Other functions	5.7	5.8	5.7	5.2	4.8	4.8	4.6	5.0
Undistributed offsetting receipts	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(83.2)	(83.4)	(83.7)	(84.1)	(83.4)	(84.1)	(85.3)	(84.0)
(Off-budget)	(16.8)	(16.6)	(16.3)	(15.9)	(16.6)	(15.9)	(14.7)	(16.0)
As percentages of GDP								
National defense	3.7	3.9	4.0	4.0	4.0	4.3	4.7	4.8
Human resources	12.9	12.7	12.8	12.7	12.7	13.2	15.4	16.6
Physical resources	1.1	1.0	1.0	1.2	1.0	1.1	3.2	0.6
Net interest	1.4	1.4	1.5	1.7	1.7	1.8	1.3	1.4
Other functions	1.1	1.1	1.1	1.0	0.9	1.0	1.2	1.2
Undistributed offsetting receipts	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.7	-0.6
Total, Federal outlays	19.7	19.6	19.9	20.1	19.7	20.8	25.2	24.1
(On-budget)	(16.4)	(16.4)	(16.7)	(16.9)	(16.4)	(17.5)	(21.5)	(20.2)
(Off-budget)	(3.3)	(3.3)	(3.2)	(3.2)	(3.3)	(3.3)	(3.7)	(3.9)

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2018—Continued

Superfunction and Function	2011	2012	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate
In millions of dollars								
National Defense	705,557	677,856	660,037	626,755	612,305	589,214	589,735	592,021
Human resources	2,414,742	2,348,587	2,488,727	2,658,304	2,772,781	2,931,955	3,027,315	3,130,789
Education, Training, Employment, and Social Services	101,233	90,823	84,555	129,041	106,476	106,327	113,166	120,176
Health	372,504	346,742	371,664	442,697	514,058	556,393	579,448	596,784
Medicare	485,653	471,793	510,544	530,893	543,959	585,387	594,544	614,728
Income Security	597,352	541,344	563,994	541,816	534,499	544,171	543,054	541,985
Social Security	730,811	773,290	818,402	865,635	916,734	970,122	1,026,781	1,085,694
(On-budget)	(101,933)	(140,387)	(56,251)	(28,839)	(32,562)	(36,011)	(39,614)	(43,281)
(Off-budget)	(628,878)	(632,903)	(762,151)	(836,796)	(884,172)	(934,111)	(987,167)	(1,042,413)
Veterans Benefits and Services	127,189	124,595	139,568	148,222	157,055	169,555	170,322	171,422
Physical resources	161,920	215,459	202,975	161,212	160,349	156,534	150,001	156,575
Energy	12,174	14,857	15,101	12,680	10,725	8,001	5,415	6,632
Natural Resources and Environment	45,470	41,628	37,660	40,156	40,767	41,411	41,385	41,346
Commerce and Housing Credit	-12,573	40,823	17,730	-30,126	-40,793	-32,105	-26,720	-19,627
(On-budget)	(-13,381)	(38,153)	(18,094)	(-25,289)	(-41,054)	(-38,084)	(-26,992)	(-19,904)
(Off-budget)	(808)	(2,670)	(-364)	(-4,837)	(261)	(5,979)	(272)	(277)
Transportation	92,966	93,019	94,486	103,839	115,804	111,782	109,880	111,804
Community and Regional Development	23,883	25,132	37,998	34,663	33,846	27,445	20,041	16,420
Net interest	229,962	220,408	222,750	222,887	253,560	300,114	373,409	461,487
(On-budget)	(345,943)	(332,801)	(328,328)	(322,927)	(349,205)	(392,128)	(464,134)	(550,841)
(Off-budget)	(-115,981)	(-112,393)	(-105,578)	(-100,040)	(-95,645)	(-92,014)	(-90,725)	(-89,354)
Other functions	179,345	178,353	205,584	201,263	207,957	218,554	214,456	212,659
International Affairs	45,685	47,189	56,929	55,883	53,861	52,834	52,485	51,940
General Science, Space, and Technology	29,466	29,060	30,734	30,157	30,604	31,162	31,613	32,056
Agriculture	20,662	17,791	27,049	23,454	16,665	18,281	16,892	17,044
Administration of Justice	56,056	56,277	60,580	58,737	58,981	59,848	58,999	60,131
General Government	27,476	28,036	30,469	28,949	29,889	32,956	34,446	37,078
Allowances .....	.....	.....	-177	4,083	17,957	23,473	20,021	14,410
Undistributed offsetting receipts	-88,467	-103,536	-95,126	-92,614	-98,795	-106,535	-107,468	-104,291
(On-budget)	(-73,368)	(-87,944)	(-78,948)	(-75,810)	(-81,139)	(-87,898)	(-88,043)	(-84,040)
(Off-budget)	(-15,099)	(-15,592)	(-16,178)	(-16,804)	(-17,656)	(-18,637)	(-19,425)	(-20,251)
Total, Federal outlays	3,603,059	3,537,127	3,684,947	3,777,807	3,908,157	4,089,836	4,247,448	4,449,240
(On-budget)	(3,104,453)	(3,029,539)	(3,044,916)	(3,062,692)	(3,137,025)	(3,260,397)	(3,370,159)	(3,516,155)
(Off-budget)	(498,606)	(507,588)	(640,031)	(715,115)	(771,132)	(829,439)	(877,289)	(933,085)
As percentages of outlays								
National defense	19.6	19.2	17.9	16.6	15.7	14.4	13.9	13.3
Human resources	67.0	66.4	67.5	70.4	70.9	71.7	71.3	70.4
Physical resources	4.5	6.1	5.5	4.3	4.1	3.8	3.5	3.5
Net interest	6.4	6.2	6.0	5.9	6.5	7.3	8.8	10.4
Other functions	5.0	5.0	5.6	5.3	5.3	5.3	5.0	4.8
Undistributed offsetting receipts	-2.5	-2.9	-2.6	-2.5	-2.5	-2.6	-2.5	-2.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.2)	(85.6)	(82.6)	(81.1)	(80.3)	(79.7)	(79.3)	(79.0)
(Off-budget)	(13.8)	(14.4)	(17.4)	(18.9)	(19.7)	(20.3)	(20.7)	(21.0)
As percentages of GDP								
National defense	4.7	4.4	4.1	3.7	3.4	3.1	3.0	2.8
Human resources	16.2	15.1	15.4	15.6	15.5	15.5	15.2	14.9
Physical resources	1.1	1.4	1.3	0.9	0.9	0.8	0.8	0.7
Net interest	1.5	1.4	1.4	1.3	1.4	1.6	1.9	2.2
Other functions	1.2	1.1	1.3	1.2	1.2	1.2	1.1	1.0
Undistributed offsetting receipts	-0.6	-0.7	-0.6	-0.5	-0.6	-0.6	-0.5	-0.5
Total, Federal outlays	24.1	22.8	22.7	22.2	21.8	21.6	21.3	21.2
(On-budget)	(20.8)	(19.5)	(18.8)	(18.0)	(17.5)	(17.2)	(16.9)	(16.7)
(Off-budget)	(3.3)	(3.3)	(4.0)	(4.2)	(4.3)	(4.4)	(4.4)	(4.4)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International Affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General Science, Space, and Technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural Resources and Environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and Housing Credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation .....	.....	.....	.....	.....	3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and Regional Development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare .....	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income Security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social Security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget) .....	.....	.....	.....	.....	.....	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans Benefits and Services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	-104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans Benefits and Services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of Justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance .....	.....	.....	.....	.....	1	6	8	29	65
Total, Administration of Justice	429	465	489	536	564	618	659	766	959
800 General Government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense-Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National Defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International Affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International Affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General Science, Space, and Technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General Science, Space, and Technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation .....	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness .....	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural Resources and Environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural Resources and Environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and Housing Credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget) .....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and Housing Credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget) .....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)	(-173)	(-496)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and Regional Development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and Regional Development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Education, Training, Employment, and Social Services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income Security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social Security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans Benefits and Services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-171	-310	-368	-4	39	-58	-47	-131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans Benefits and Services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of Justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of Justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General Government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General Government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net Interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed Offsetting Receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819
Other	-284	-1,050	-605	-65	-1,236	-1,734	548	1,993
051 Subtotal, Department of Defense-Military	113,605	130,912	153,861	180,693	204,356	220,863	245,109	265,440
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445
054 Defense-related activities	196	206	253	307	375	428	535	487
Total, National Defense	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373
150 International Affairs:								
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,408	4,967
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,869	2,038	2,266
154 Foreign information and exchange activities	465	534	528	575	607	688	802	915
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501
Total, International Affairs	7,459	12,714	13,104	12,300	11,848	15,869	16,169	14,146
250 General Science, Space, and Technology:								
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,842	2,015	2,207
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756
Total, General Science, Space, and Technology	5,234	5,831	6,468	7,199	7,934	8,311	8,622	8,962
270 Energy:								
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839
272 Energy conservation	252	569	730	516	477	527	491	515
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690
300 Natural Resources and Environment:								
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,263	1,230	1,141
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866
Total, Natural Resources and Environment	12,135	13,858	13,568	12,998	12,672	12,586	13,345	13,628
350 Agriculture:								
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368
370 Commerce and Housing Credit:								
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934
372 Postal service	896	1,246	1,432	154	1,111	1,239	1,351	758
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,954	2,130	1,973
Total, Commerce and Housing Credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,058
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,016)
(Off-budget)	(-891)	(-431)	(89)	(-553)	(322)	(360)	(142)	(42)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
400 Transportation:								
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964
407 Other transportation	93	104	110	90	99	85	137	136
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,113
450 Community and Regional Development:								
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,094
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,113	2,723
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416
Total, Community and Regional Development	10,480	11,252	10,568	8,347	7,564	7,673	7,676	7,233
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359
503 Research and general education aids	1,157	1,212	1,171	1,211	1,155	1,330	1,228	1,265
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257
505 Other labor services	488	551	587	589	599	639	678	672
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421
Total, Education, Training, Employment, and Social Services	30,223	31,843	33,152	26,612	26,197	26,920	28,592	29,776
550 Health:								
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,848
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,375	5,920
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,541	35,933
570 Medicare:								
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173
Total, Income Security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633
650 Social Security:								
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
700 Veterans Benefits and Services:								
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872
704 Veterans housing	176	-4	217	120	17	257	230	128
705 Other veterans benefits and services	609	648	643	662	673	712	718	772
Total, Veterans Benefits and Services	19,914	21,169	22,973	23,938	24,824	25,575	26,251	26,314

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
750 Administration of Justice:								
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176
753 Federal correctional activities	337	342	361	364	418	494	537	614
754 Criminal justice assistance	710	656	473	294	167	136	150	181
Total, Administration of Justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735
800 General Government:								
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383
802 Executive direction and management	81	97	100	96	96	97	113	109
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,238	3,480	3,625
804 General property and records management	255	283	97	194	152	150	39	416
805 Central personnel management	127	154	159	136	115	139	164	126
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431
808 Other general government	523	569	745	503	767	548	517	479
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78
Total, General Government	12,241	12,975	11,373	10,861	11,181	11,746	11,515	12,491
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298
Total, Net Interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716
Total, Undistributed Offsetting Receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)	(769,396)	(806,842)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137
Operation and Maintenance	76,167	84,436	86,960	88,294	101,715	91,939	94,036	87,868
Procurement	80,743	77,164	81,619	80,972	82,028	74,880	69,935	61,768
Research, Development, Test, and Evaluation	33,592	34,788	36,997	37,454	34,585	34,628	36,964	34,759
Military Construction	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979
Family Housing	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316
Other	2,637	209	46	-1,228	-46,236	-3,317	-6,429	2,727
051 Subtotal, Department of Defense-Military	273,919	281,889	294,829	289,694	262,324	286,834	278,497	268,553
053 Atomic energy defense activities	7,451	7,913	8,119	8,988	9,998	10,613	11,011	11,884
054 Defense-related activities	626	557	606	639	964	899	1,577	1,202
Total, National Defense	281,996	290,360	303,555	299,321	273,285	298,346	291,084	281,640
150 International Affairs:								
151 International development and humanitarian assistance	4,319	4,703	4,836	5,498	5,141	6,132	5,825	7,048
152 International security assistance	7,106	4,500	1,467	8,652	9,823	7,490	7,639	6,642
153 Conduct of foreign affairs	2,206	2,726	2,885	3,045	3,279	3,879	4,298	4,544
154 Foreign information and exchange activities	998	1,049	1,105	1,102	1,252	1,279	1,351	1,397
155 International financial programs	-2,985	-2,513	-710	-4,539	-3,648	-2,689	-1,896	-2,564
Total, International Affairs	11,645	10,466	9,583	13,758	15,846	16,090	17,218	17,067
250 General Science, Space, and Technology:								
251 General science and basic research	2,243	2,407	2,626	2,818	3,136	3,551	3,914	3,825
252 Space flight, research, and supporting activities	6,957	8,413	10,196	11,609	12,957	12,838	13,092	12,363
Total, General Science, Space, and Technology	9,200	10,820	12,821	14,426	16,092	16,389	17,006	16,189
270 Energy:								
271 Energy supply	2,318	746	1,230	1,976	1,945	3,226	3,286	3,899
272 Energy conservation	281	342	333	365	386	468	521	582
274 Emergency energy preparedness	788	568	621	442	-235	319	336	275
276 Energy information, policy, and regulation	684	640	521	558	340	486	176	462
Total, Energy	4,072	2,296	2,705	3,341	2,436	4,499	4,319	5,218
300 Natural Resources and Environment:								
301 Water resources	3,783	4,034	4,271	4,401	4,366	4,559	4,258	4,488
302 Conservation and land management	1,822	2,589	3,792	4,030	4,646	5,268	5,498	5,789
303 Recreational resources	1,206	1,268	1,336	1,388	1,531	1,681	1,890	1,871
304 Pollution control and abatement	4,869	4,832	4,878	5,156	5,854	6,073	6,066	6,042
306 Other natural resources	1,675	1,878	1,890	2,080	2,148	2,420	2,512	2,811
Total, Natural Resources and Environment	13,355	14,601	16,169	17,055	18,544	20,001	20,224	21,000
350 Agriculture:								
351 Farm income stabilization	24,743	15,272	14,860	9,717	12,911	12,664	17,721	12,339
352 Agricultural research and services	1,770	1,865	1,999	2,087	2,143	2,423	2,524	2,575
Total, Agriculture	26,513	17,137	16,859	11,804	15,054	15,087	20,245	14,914
370 Commerce and Housing Credit:								
371 Mortgage credit	-67	4,992	4,978	3,845	5,362	4,320	1,554	-501
372 Postal service	1,593	2,229	127	2,116	1,828	1,169	1,602	1,233
(On-budget)	(650)	(517)	(436)	(490)	(511)	(511)	(161)	(130)
(Off-budget)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
373 Deposit insurance	3,106	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570
376 Other advancement of commerce	1,802	1,922	2,608	3,747	2,848	2,911	2,949	2,609
Total, Commerce and Housing Credit	6,434	19,163	29,709	67,599	76,270	10,918	-21,853	-4,228
(On-budget)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)	(-23,294)	(-5,331)
(Off-budget)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
400 Transportation:								
401 Ground transportation	17,150	18,148	17,946	18,954	19,545	20,347	21,251	23,940
402 Air transportation	5,520	5,897	6,622	7,234	8,184	9,313	10,049	10,146
403 Water transportation	3,461	3,111	2,916	3,151	3,148	3,429	3,423	3,648
407 Other transportation	91	116	124	146	223	244	281	333
Total, Transportation	26,222	27,272	27,608	29,485	31,099	33,332	35,004	38,066
450 Community and Regional Development:								
451 Community development	3,679	3,448	3,693	3,530	3,543	3,643	3,681	4,133
452 Area and regional development	1,599	2,075	1,894	2,902	2,745	2,317	2,541	2,337
453 Disaster relief and insurance	-229	-230	-226	2,098	522	876	2,924	4,150
Total, Community and Regional Development	5,049	5,293	5,362	8,531	6,810	6,836	9,146	10,620
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	7,869	8,377	9,150	9,918	11,372	12,402	13,481	14,258
502 Higher education	7,361	8,244	10,584	11,107	11,961	11,268	14,474	7,875
503 Research and general education aids	1,358	1,368	1,507	1,572	1,775	1,995	2,053	2,098
504 Training and employment	5,084	5,215	5,292	5,619	5,934	6,479	6,700	7,097
505 Other labor services	675	739	786	810	788	884	948	958
506 Social services	6,574	6,988	8,010	8,144	9,406	9,714	9,724	11,000
Total, Education, Training, Employment, and Social Services	28,921	30,931	35,328	37,171	41,235	42,741	47,380	43,286
550 Health:								
551 Health care services	32,614	36,016	39,158	47,641	60,722	77,717	86,858	94,259
552 Health research and training	6,153	7,182	7,865	8,596	8,886	10,012	10,781	10,986
554 Consumer and occupational health and safety	1,197	1,285	1,356	1,462	1,560	1,757	1,762	1,863
Total, Health	39,964	44,483	48,380	57,699	71,168	89,486	99,401	107,107
570 Medicare:								
571 Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,565	5,294	5,650	5,148	4,945	5,483	4,347	5,720
602 Federal employee retirement and disability	43,782	46,920	49,202	52,037	56,151	57,646	60,093	62,540
603 Unemployment compensation	17,080	15,271	15,616	18,889	27,084	39,466	37,802	28,729
604 Housing assistance	12,656	13,906	14,715	15,905	17,196	18,939	21,577	23,935
605 Food and nutrition assistance	18,940	20,083	21,192	23,964	28,481	32,622	35,148	36,773
609 Other income security	26,065	28,903	31,050	32,725	38,605	45,406	51,002	59,468
Total, Income Security	124,088	130,377	137,426	148,668	172,462	199,562	209,969	217,166
650 Social Security:								
651 Social security	207,352	219,341	232,542	248,623	269,015	287,584	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
700 Veterans Benefits and Services:								
701 Income security for veterans	14,978	15,980	16,562	15,261	16,981	17,318	17,781	19,638
702 Veterans education, training, and rehabilitation	424	424	426	245	393	746	788	1,075
703 Hospital and medical care for veterans	10,266	10,842	11,343	12,134	12,889	14,091	14,812	15,678
704 Veterans housing	344	1,305	892	530	100	917	1,314	212
705 Other veterans benefits and services	716	816	779	864	913	966	947	956
Total, Veterans Benefits and Services	26,729	29,367	30,003	29,034	31,275	34,037	35,642	37,559

See footnotes at end of table.

THE BUDGET FOR FISCAL YEAR 2014, HISTORICAL TABLES

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Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
750 Administration of Justice:								
751 Federal law enforcement activities	4,272	5,235	4,889	4,840	5,872	6,687	6,912	6,873
752 Federal litigative and judicial activities	2,482	2,880	3,255	3,577	4,352	5,054	5,336	5,469
753 Federal correctional activities	711	930	1,044	1,291	1,600	2,114	2,124	2,315
754 Criminal justice assistance	250	352	455	477	663	795	822	859
Total, Administration of Justice	7,715	9,397	9,644	10,185	12,486	14,650	15,193	15,516
800 General Government:								
801 Legislative functions	1,444	1,599	1,776	1,759	1,871	2,084	2,120	2,032
802 Executive direction and management	111	123	129	160	190	188	196	232
803 Central fiscal operations	3,894	4,783	5,734	5,824	6,132	6,628	7,017	7,370
804 General property and records management	90	-232	-432	-33	587	616	924	498
805 Central personnel management	143	113	139	184	141	214	190	210
806 General purpose fiscal assistance	1,621	1,816	2,061	2,161	2,100	1,865	1,935	1,937
808 Other general government	806	1,891	802	765	1,265	1,766	1,298	967
809 Deductions for offsetting receipts	-623	-694	-893	-361	-718	-480	-739	-2,087
Total, General Government	7,487	9,399	9,316	10,460	11,566	12,881	12,943	11,159
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	195,242	214,047	240,845	264,691	285,421	292,294	292,479	296,253
902 Interest received by on-budget trust funds	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494
903 Interest received by off-budget trust funds	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203
908 Other interest	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120	-11,442	-7,623
Total, Net Interest	138,611	151,803	168,981	184,347	194,448	199,344	198,713	202,932
(On-budget)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361
952 Employer share, employee retirement (off-budget)	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409
953 Rents and royalties on the Outer Continental Shelf	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001
954 Sale of major assets	-1,875	.....	.....	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total outlays	1,004,017	1,064,416	1,143,744	1,252,994	1,324,226	1,381,529	1,409,386	1,461,753
(On-budget)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)	(1,142,799)	(1,182,380)
(Off-budget)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997	1998	1999	2000	2001	2002
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	70,809	66,669	69,724	68,976	69,503	75,950	73,977	86,799
Operation and Maintenance	91,017	88,711	92,408	93,412	96,344	105,812	111,964	130,005
Procurement	54,981	48,913	47,690	48,206	48,826	51,696	54,986	62,515
Research, Development, Test, and Evaluation	34,590	36,490	37,011	37,416	37,359	37,602	40,455	44,389
Military Construction	6,823	6,683	6,187	6,044	5,521	5,109	4,977	5,052
Family Housing	3,571	3,828	4,003	3,871	3,692	3,413	3,516	3,736
Other	-2,418	1,836	1,228	-2,132	-47	1,447	310	-651
051 Subtotal, Department of Defense-Military	259,373	253,130	258,251	255,793	261,198	281,029	290,185	331,845
053 Atomic energy defense activities	11,769	11,637	11,267	11,262	12,221	12,138	12,931	14,795
054 Defense-related activities	921	981	984	1,139	1,350	1,196	1,616	1,816
Total, National Defense	272,063	265,748	270,502	268,194	274,769	294,363	304,732	348,456
150 International Affairs:								
151 International development and humanitarian assistance	7,598	6,160	6,003	5,395	5,653	6,516	7,185	7,812
152 International security assistance	5,252	4,565	4,632	5,135	5,531	6,387	6,560	7,907
153 Conduct of foreign affairs	4,189	3,753	3,917	3,259	4,160	4,708	5,048	7,035
154 Foreign information and exchange activities	1,416	1,186	1,171	1,158	1,226	817	804	906
155 International financial programs	-2,026	-2,177	-550	-1,893	-1,331	-1,215	-3,112	-1,345
Total, International Affairs	16,429	13,487	15,173	13,054	15,239	17,213	16,485	22,315
250 General Science, Space, and Technology:								
251 General science and basic research	4,099	3,991	4,080	5,306	5,638	6,167	6,520	7,261
252 Space flight, research, and supporting activities	12,593	12,693	13,056	12,866	12,446	12,427	13,233	13,473
Total, General Science, Space, and Technology	16,692	16,684	17,136	18,172	18,084	18,594	19,753	20,734
270 Energy:								
271 Energy supply	3,584	1,649	626	181	-118	-1,818	-1,145	-803
272 Energy conservation	671	624	572	621	586	666	760	878
274 Emergency energy preparedness	223	141	23	233	225	162	159	169
276 Energy information, policy, and regulation	458	425	254	235	218	229	235	231
Total, Energy	4,936	2,839	1,475	1,270	911	-761	9	475
300 Natural Resources and Environment:								
301 Water resources	4,625	4,536	4,411	4,647	4,725	5,078	5,237	5,570
302 Conservation and land management	5,958	5,980	5,669	6,204	6,367	6,762	7,109	9,797
303 Recreational resources	1,998	1,933	2,029	2,092	2,657	2,540	2,311	2,735
304 Pollution control and abatement	6,502	6,180	6,284	6,417	6,891	7,395	7,502	7,602
306 Other natural resources	2,806	2,874	2,808	2,918	3,303	3,228	3,373	3,722
Total, Natural Resources and Environment	21,889	21,503	21,201	22,278	23,943	25,003	25,532	29,426
350 Agriculture:								
351 Farm income stabilization	7,038	6,481	6,263	9,314	20,043	33,446	22,748	18,371
352 Agricultural research and services	2,633	2,554	2,626	2,763	2,836	3,012	3,504	3,594
Total, Agriculture	9,671	9,035	8,889	12,077	22,879	36,458	26,252	21,965
370 Commerce and Housing Credit:								
371 Mortgage credit	-1,038	-5,025	-4,006	-2,934	364	-3,335	-1,164	-7,015
372 Postal service	-1,839	-58	77	303	1,050	2,129	2,395	207
(On-budget)	(130)	(122)	(126)	(86)	(29)	(100)	(93)	(858)
(Off-budget)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)
373 Deposit insurance	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053	-1,569	-1,026
376 Other advancement of commerce	2,896	2,999	3,673	8,009	6,507	7,466	6,069	7,427
Total, Commerce and Housing Credit	-17,808	-10,478	-14,640	1,007	2,641	3,207	5,731	-407
(On-budget)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)	(3,429)	(244)
(Off-budget)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)	(2,302)	(-651)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997	1998	1999	2000	2001	2002
400 Transportation:								
401 Ground transportation	25,297	25,650	26,795	26,004	28,052	31,697	35,804	40,158
402 Air transportation	10,020	10,135	10,138	10,622	10,720	10,571	13,975	16,538
403 Water transportation	3,732	3,460	3,554	3,518	3,546	4,394	4,401	5,041
407 Other transportation	301	320	280	199	214	191	267	96
Total, Transportation	39,350	39,565	40,767	40,343	42,532	46,853	54,447	61,833
450 Community and Regional Development:								
451 Community development	4,744	4,860	4,962	5,118	5,116	5,480	5,313	5,998
452 Area and regional development	2,723	2,727	2,741	2,512	2,327	2,538	2,634	2,633
453 Disaster relief and insurance	3,279	3,154	3,346	2,141	4,422	2,605	3,826	4,350
Total, Community and Regional Development	10,746	10,741	11,049	9,771	11,865	10,623	11,773	12,981
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	14,694	14,871	15,073	16,606	17,589	20,578	22,858	25,879
502 Higher education	14,172	12,191	12,298	12,070	10,672	10,115	9,568	17,049
503 Research and general education aids	2,128	2,228	2,150	2,280	2,333	2,543	2,728	2,950
504 Training and employment	7,430	7,030	6,681	6,636	6,783	6,777	7,192	8,354
505 Other labor services	965	925	1,009	1,036	1,076	1,194	1,268	1,433
506 Social services	11,638	11,076	11,764	11,884	12,152	12,557	13,480	14,901
Total, Education, Training, Employment, and Social Services	51,027	48,321	48,975	50,512	50,605	53,764	57,094	70,566
550 Health:								
551 Health care services	101,912	106,609	109,962	116,321	124,494	136,201	151,874	172,550
552 Health research and training	11,569	10,827	11,847	13,073	14,383	15,979	17,926	21,356
554 Consumer and occupational health and safety	1,918	1,929	2,023	2,031	2,171	2,324	2,433	2,591
Total, Health	115,399	119,365	123,832	131,425	141,048	154,504	172,233	196,497
570 Medicare:								
571 Medicare	159,855	174,225	190,016	192,822	190,447	197,113	217,384	230,855
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,106	5,234	4,721	4,632	1,878	5,189	5,761	5,741
602 Federal employee retirement and disability	65,882	68,071	71,539	73,485	75,146	77,152	80,972	83,361
603 Unemployment compensation	23,638	24,898	22,888	22,070	23,631	23,012	30,242	53,267
604 Housing assistance	27,583	26,827	27,878	28,828	27,799	28,949	30,250	33,251
605 Food and nutrition assistance	37,594	37,933	36,061	33,585	33,147	32,483	34,053	38,150
609 Other income security	63,996	66,773	71,945	75,150	80,877	86,939	88,496	98,950
Total, Income Security	223,799	229,736	235,032	237,750	242,478	253,724	269,774	312,720
650 Social Security:								
651 Social security	335,846	349,671	365,251	379,215	390,037	409,423	432,958	455,980
(On-budget)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)
(Off-budget)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)
700 Veterans Benefits and Services:								
701 Income security for veterans	18,993	18,228	20,435	21,350	22,184	24,907	22,498	26,720
702 Veterans education, training, and rehabilitation	1,081	1,073	1,113	1,058	1,222	1,285	1,193	1,726
703 Hospital and medical care for veterans	16,428	16,586	17,093	17,545	18,168	19,516	20,959	22,290
704 Veterans housing	345	80	-327	853	580	364	-904	-1,006
705 Other veterans benefits and services	1,015	989	969	935	1,001	917	1,228	1,199
Total, Veterans Benefits and Services	37,862	36,956	39,283	41,741	43,155	46,989	44,974	50,929

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997	1998	1999	2000	2001	2002
750 Administration of Justice:								
751 Federal law enforcement activities	6,646	7,324	8,528	10,420	11,459	12,121	12,542	15,408
752 Federal litigative and judicial activities	6,115	6,067	6,317	6,682	7,427	7,762	8,298	9,137
753 Federal correctional activities	2,749	3,013	2,939	2,682	3,204	3,707	4,206	4,748
754 Criminal justice assistance	998	1,494	2,833	3,575	4,446	4,909	5,155	5,768
Total, Administration of Justice	16,508	17,898	20,617	23,359	26,536	28,499	30,201	35,061
800 General Government:								
801 Legislative functions	1,996	1,967	1,925	2,007	2,095	2,227	2,315	2,639
802 Executive direction and management	217	204	223	272	446	456	457	639
803 Central fiscal operations	7,900	7,445	7,383	10,064	9,434	8,285	9,144	10,215
804 General property and records management	815	682	925	801	-67	-32	-73	-423
805 Central personnel management	134	103	137	116	156	184	184	47
806 General purpose fiscal assistance	2,220	2,059	2,189	2,188	1,958	2,084	2,308	2,403
808 Other general government	1,594	989	1,262	951	2,225	2,192	1,777	2,243
809 Deductions for offsetting receipts	-1,077	-1,694	-1,497	-855	-884	-2,383	-1,754	-812
Total, General Government	13,799	11,755	12,547	15,544	15,363	13,013	14,358	16,951
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	332,379	343,918	355,764	363,759	353,463	361,925	359,476	332,537
902 Interest received by on-budget trust funds	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494
903 Interest received by off-budget trust funds	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819
908 Other interest	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888	-9,194	-8,275
(On-budget)	(-7,069)	(-5,489)	(-6,790)	(-8,802)	(-5,116)	(-9,888)	(-9,194)	(-8,274)
(Off-budget) .....	.....	.....	.....	(-1)	(-1)	.....	.....	(-1)
909 Other investment income .....	.....	.....	.....	-1	-1	-2	-2	.....
Total, Net Interest	232,134	241,053	243,984	241,118	229,755	222,949	206,167	170,949
(On-budget)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)
(Off-budget)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)	(-68,811)	(-76,820)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489
952 Employer share, employee retirement (off-budget)	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878
953 Rents and royalties on the Outer Continental Shelf	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024
954 Sale of major assets .....	.....	.....	.....	-5,158	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-7,644	-342	-11,006	-2,642	-1,753	-150	-1,024	-1
Total, Undistributed Offsetting Receipts	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392
(On-budget)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)	(-39,101)	(-38,514)
(Off-budget)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)	(-7,910)	(-8,878)
Total outlays	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846	2,010,894
(On-budget)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)	(1,516,008)	(1,655,232)
(Off-budget)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	2003	2004	2005	2006	2007	2008	2009	2010
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	106,744	113,576	127,463	127,543	127,544	138,940	147,348	155,690
Operation and Maintenance	151,408	174,045	188,118	203,789	216,631	244,836	259,312	275,988
Procurement	67,926	76,216	82,294	89,757	99,647	117,398	129,218	133,603
Research, Development, Test, and Evaluation	53,098	60,759	65,694	68,629	73,136	75,120	79,030	76,990
Military Construction	5,851	6,312	5,331	6,245	7,899	11,563	17,614	21,169
Family Housing	3,784	3,905	3,720	3,717	3,473	3,590	2,721	3,173
Other	-1,675	1,626	1,451	-383	218	3,185	1,499	90
051 Subtotal, Department of Defense-Military	387,136	436,439	474,071	499,297	528,548	594,632	636,742	666,703
053 Atomic energy defense activities	16,029	16,625	18,042	17,468	17,050	17,125	17,552	19,315
054 Defense-related activities	1,579	2,769	3,195	5,062	5,673	4,315	6,729	7,480
Total, National Defense	404,744	455,833	495,308	521,827	551,271	616,072	661,023	693,498
150 International Affairs:								
151 International development and humanitarian assistance	10,324	13,807	17,696	16,693	15,524	14,074	22,095	19,014
152 International security assistance	8,620	8,369	7,895	7,811	7,982	9,480	6,247	11,363
153 Conduct of foreign affairs	6,681	7,895	9,148	8,559	8,379	10,388	12,152	13,557
154 Foreign information and exchange activities	959	1,140	1,129	1,162	1,220	1,330	1,330	1,485
155 International financial programs	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415	-4,295	-224
Total, International Affairs	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
250 General Science, Space, and Technology:								
251 General science and basic research	7,951	8,392	8,819	9,093	9,149	9,573	10,020	11,730
252 Space flight, research, and supporting activities	12,880	14,637	14,778	14,491	15,258	17,200	18,397	18,370
Total, General Science, Space, and Technology	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
270 Energy:								
271 Energy supply	-2,062	-1,556	-940	231	-1,991	-416	2,045	5,794
272 Energy conservation	897	926	883	747	580	409	1,432	4,997
274 Emergency energy preparedness	182	158	162	-441	195	179	754	199
276 Energy information, policy, and regulation	247	305	324	245	356	456	518	621
Total, Energy	-736	-167	429	782	-860	628	4,749	11,611
300 Natural Resources and Environment:								
301 Water resources	5,492	5,571	5,723	8,026	5,099	6,071	8,063	11,656
302 Conservation and land management	9,739	9,758	6,226	7,813	9,646	8,718	9,813	10,783
303 Recreational resources	2,843	2,944	2,990	3,042	2,956	3,208	3,550	3,911
304 Pollution control and abatement	8,201	8,473	8,065	8,565	8,410	8,079	8,270	10,841
306 Other natural resources	3,392	3,948	4,976	5,575	5,605	5,741	5,872	6,470
Total, Natural Resources and Environment	29,667	30,694	27,980	33,021	31,716	31,817	35,568	43,661
350 Agriculture:								
351 Farm income stabilization	18,304	11,186	22,048	21,411	13,094	13,762	17,635	16,604
352 Agricultural research and services	4,192	4,253	4,517	4,558	4,568	4,625	4,602	4,752
Total, Agriculture	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
370 Commerce and Housing Credit:								
371 Mortgage credit	-4,591	2,659	-862	-619	-4,986	17	99,760	35,804
372 Postal service	-5,169	-4,070	-1,223	-971	-3,161	-3,074	-978	-682
(On-budget)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)	(-1,282)	(-5,382)
(Off-budget)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)
373 Deposit insurance	-1,430	-1,976	-1,371	-1,110	-1,492	18,760	22,573	-32,033
376 Other advancement of commerce	11,917	8,652	11,022	8,887	10,126	12,167	170,180	-85,405
Total, Commerce and Housing Credit	727	5,265	7,566	6,187	487	27,870	291,535	-82,316
(On-budget)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)	(291,231)	(-87,016)
(Off-budget)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)	(304)	(4,700)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	2003	2004	2005	2006	2007	2008	2009	2010
400 Transportation:								
401 Ground transportation	37,491	40,744	42,317	45,209	46,818	49,978	54,103	60,784
402 Air transportation	23,343	16,743	18,807	18,005	18,096	19,399	20,799	21,431
403 Water transportation	5,907	6,898	6,439	6,688	7,695	8,121	9,093	9,351
407 Other transportation	328	242	331	342	296	118	294	406
Total, Transportation	67,069	64,627	67,894	70,244	72,905	77,616	84,289	91,972
450 Community and Regional Development:								
451 Community development	6,346	6,167	5,861	5,845	11,834	10,198	7,719	9,901
452 Area and regional development	2,397	2,351	2,745	2,580	2,514	2,584	3,221	3,249
453 Disaster relief and insurance	10,107	7,302	17,656	46,040	15,219	11,170	16,736	10,744
Total, Community and Regional Development	18,850	15,820	26,262	54,465	29,567	23,952	27,676	23,894
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	31,473	34,360	38,271	39,710	38,427	38,918	53,206	73,261
502 Higher education	22,697	25,264	31,442	50,471	24,637	23,566	-3,258	20,908
503 Research and general education aids	2,992	3,031	3,124	2,998	3,153	3,194	3,456	3,631
504 Training and employment	8,379	7,918	6,852	7,199	7,080	7,181	7,652	9,854
505 Other labor services	1,473	1,546	1,615	1,631	1,635	1,623	1,646	1,765
506 Social services	15,573	15,855	16,251	16,473	16,724	16,805	17,047	19,179
Total, Education, Training, Employment, and Social Services	82,587	87,974	97,555	118,482	91,656	91,287	79,749	128,598
550 Health:								
551 Health care services	192,573	210,080	219,559	220,800	233,878	247,739	300,013	330,710
552 Health research and training	24,044	27,099	28,050	28,828	29,279	29,883	30,570	34,214
554 Consumer and occupational health and safety	2,924	2,943	2,939	3,111	3,225	2,977	3,752	4,144
Total, Health	219,541	240,122	250,548	252,739	266,382	280,599	334,335	369,068
570 Medicare:								
571 Medicare	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,636
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	7,047	6,573	6,976	4,592	7,829	8,899	8,218	6,564
602 Federal employee retirement and disability	85,154	88,729	93,351	98,296	103,916	108,998	118,119	119,867
603 Unemployment compensation	57,054	44,994	35,435	33,814	35,107	45,340	122,537	160,145
604 Housing assistance	35,525	36,790	37,899	38,295	39,715	40,556	50,913	58,651
605 Food and nutrition assistance	42,526	46,012	50,833	53,928	54,458	60,673	79,080	95,110
609 Other income security	107,326	109,961	121,353	123,552	124,950	166,847	154,357	181,873
Total, Income Security	334,632	333,059	345,847	352,477	365,975	431,313	533,224	622,210
650 Social Security:								
651 Social security	474,680	495,548	523,305	548,549	586,153	617,027	682,963	706,737
(On-budget)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)	(34,071)	(23,317)
(Off-budget)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)	(648,892)	(683,420)
700 Veterans Benefits and Services:								
701 Income security for veterans	29,091	30,849	35,767	35,771	35,684	41,338	45,952	49,163
702 Veterans education, training, and rehabilitation	2,106	2,562	2,790	2,638	2,713	2,730	3,495	8,089
703 Hospital and medical care for veterans	24,082	26,859	28,754	29,888	32,294	36,974	41,882	45,714
704 Veterans housing	505	-1,982	860	-1,242	-868	-419	-578	540
705 Other veterans benefits and services	1,200	1,458	1,949	2,756	2,995	4,030	4,678	4,878
Total, Veterans Benefits and Services	56,984	59,746	70,120	69,811	72,818	84,653	95,429	108,384

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	2003	2004	2005	2006	2007	2008	2009	2010
750 Administration of Justice:								
751 Federal law enforcement activities	15,745	19,131	19,912	20,039	20,735	25,574	28,584	28,713
752 Federal litigative and judicial activities	9,085	9,685	9,641	10,051	10,954	11,781	12,083	13,073
753 Federal correctional activities	5,384	5,509	5,862	6,158	6,328	6,888	7,298	7,748
754 Criminal justice assistance	5,126	11,251	4,604	4,768	4,345	3,854	4,616	4,849
Total, Administration of Justice	35,340	45,576	40,019	41,016	42,362	48,097	52,581	54,383
800 General Government:								
801 Legislative functions	2,847	3,195	3,460	3,455	3,553	3,667	3,823	4,100
802 Executive direction and management	706	503	569	522	490	525	535	528
803 Central fiscal operations	11,455	9,301	9,515	10,163	10,298	10,553	10,752	11,906
804 General property and records management	200	224	472	327	285	570	554	1,194
805 Central personnel management	203	217	101	151	-20	-12	102	338
806 General purpose fiscal assistance	7,464	7,675	3,333	3,798	3,556	4,089	4,097	5,082
808 Other general government	2,034	2,291	2,388	1,120	1,609	1,393	3,166	1,587
809 Deductions for offsetting receipts	-1,745	-1,068	-2,841	-1,359	-2,346	-462	-1,012	-1,721
Total, General Government	23,164	22,338	16,997	18,177	17,425	20,323	22,017	23,014
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	318,141	321,679	352,345	405,866	429,966	451,143	383,073	413,934
902 Interest received by on-budget trust funds	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268
903 Interest received by off-budget trust funds	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
908 Other interest	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966	-29,539
(On-budget)	(-6,540)	(-4,473)	(-3,945)	(-7,306)	(-10,131)	(-12,874)	(-14,966)	(-29,539)
(Off-budget)	(-1)	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	-2,460	-2,972	-3,425	-2,661	-4,759	6,027	349	-2,431
Total, Net Interest	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
(On-budget)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)	(304,856)	(314,696)
(Off-budget)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)	(-117,954)	(-118,502)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033	-56,431	-62,100
952 Employer share, employee retirement (off-budget)	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
953 Rents and royalties on the Outer Continental Shelf	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285	-5,292	-4,883
959 Other undistributed offsetting receipts .....	.....	.....	-160	-111	-13,700	-1,779	-16,690	-197
Total, Undistributed Offsetting Receipts	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
(On-budget)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)	(-78,413)	(-67,180)
(Off-budget)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)	(-14,226)	(-14,936)
Total outlays	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079
(On-budget)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)	(3,000,661)	(2,902,397)
(Off-budget)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)	(517,016)	(554,682)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	2011	2012	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	161,608	152,266	161,429	145,954	N/A	N/A	N/A	N/A
Operation and Maintenance	291,038	282,297	268,522	218,723	N/A	N/A	N/A	N/A
Procurement	128,003	124,712	116,928	99,524	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	74,871	70,396	69,633	66,133	N/A	N/A	N/A	N/A
Military Construction	19,917	14,553	15,175	12,158	N/A	N/A	N/A	N/A
Family Housing	3,432	2,331	2,513	1,871	N/A	N/A	N/A	N/A
Other	-805	4,296	-912	53,188	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	678,064	650,851	633,288	597,551	583,989	561,851	562,122	564,055
053 Atomic energy defense activities	20,410	19,247	19,058	20,730	19,937	18,998	19,091	19,358
054 Defense-related activities	7,083	7,758	7,691	8,474	8,379	8,365	8,522	8,608
Total, National Defense	705,557	677,856	660,037	626,755	612,305	589,214	589,735	592,021
150 International Affairs:								
151 International development and humanitarian assistance	21,255	21,882	25,510	24,919	25,190	25,126	25,390	24,946
152 International security assistance	12,042	11,464	15,066	14,347	12,937	12,312	11,912	11,855
153 Conduct of foreign affairs	12,486	13,553	16,128	15,728	14,800	14,807	14,775	14,854
154 Foreign information and exchange activities	1,575	1,556	1,494	1,643	1,465	1,495	1,518	1,555
155 International financial programs	-1,673	-1,266	-1,269	-754	-531	-906	-1,110	-1,270
Total, International Affairs	45,685	47,189	56,929	55,883	53,861	52,834	52,485	51,940
250 General Science, Space, and Technology:								
251 General science and basic research	12,434	12,458	13,422	12,775	12,905	13,067	13,322	13,367
252 Space flight, research, and supporting activities	17,032	16,602	17,312	17,382	17,699	18,095	18,291	18,689
Total, General Science, Space, and Technology	29,466	29,060	30,734	30,157	30,604	31,162	31,613	32,056
270 Energy:								
271 Energy supply	8,084	9,016	11,788	8,128	5,133	2,891	1,533	1,577
272 Energy conservation	6,736	4,941	2,491	3,825	4,730	4,243	3,004	2,625
274 Emergency energy preparedness	-3,263	375	209	194	381	380	382	1,927
276 Energy information, policy, and regulation	617	525	613	533	481	487	496	503
Total, Energy	12,174	14,857	15,101	12,680	10,725	8,001	5,415	6,632
300 Natural Resources and Environment:								
301 Water resources	11,618	9,175	6,844	8,329	8,645	8,181	7,638	7,164
302 Conservation and land management	11,955	11,101	11,601	11,525	11,730	12,232	12,936	13,131
303 Recreational resources	4,157	3,752	3,699	3,932	4,319	4,685	4,879	4,910
304 Pollution control and abatement	10,946	10,813	9,403	8,969	8,607	8,627	8,143	8,301
306 Other natural resources	6,794	6,787	6,113	7,401	7,466	7,686	7,789	7,840
Total, Natural Resources and Environment	45,470	41,628	37,660	40,156	40,767	41,411	41,385	41,346
350 Agriculture:								
351 Farm income stabilization	16,017	13,173	21,704	18,183	11,674	13,287	11,898	11,971
352 Agricultural research and services	4,645	4,618	5,345	5,271	4,991	4,994	4,994	5,073
Total, Agriculture	20,662	17,791	27,049	23,454	16,665	18,281	16,892	17,044
370 Commerce and Housing Credit:								
371 Mortgage credit	14,158	-8,143	-6,104	-37,080	-42,428	-41,453	-34,367	-32,701
372 Postal service	909	2,744	-286	-4,759	-5,368	250	-2,352	-2,347
(On-budget)	(101)	(74)	(78)	(78)	(-5,629)	(-5,729)	(-2,624)	(-2,624)
(Off-budget)	(808)	(2,670)	(-364)	(-4,837)	(261)	(5,979)	(272)	(277)
373 Deposit insurance	-8,697	6,666	18,565	-6,022	-10,604	-10,380	-8,784	-2,916
376 Other advancement of commerce	-18,943	39,556	5,555	17,735	17,607	19,478	18,783	18,337
Total, Commerce and Housing Credit	-12,573	40,823	17,730	-30,126	-40,793	-32,105	-26,720	-19,627
(On-budget)	(-13,381)	(38,153)	(18,094)	(-25,289)	(-41,054)	(-38,084)	(-26,992)	(-19,904)
(Off-budget)	(808)	(2,670)	(-364)	(-4,837)	(261)	(5,979)	(272)	(277)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	2011	2012	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate
400 Transportation:								
401 Ground transportation	60,902	61,308	62,515	70,277	82,047	79,520	78,337	80,114
402 Air transportation	21,353	21,725	21,630	22,590	22,342	21,500	20,730	20,728
403 Water transportation	10,359	9,650	9,558	10,522	10,979	10,314	10,356	10,497
407 Other transportation	352	336	783	450	436	448	457	465
Total, Transportation	92,966	93,019	94,486	103,839	115,804	111,782	109,880	111,804
450 Community and Regional Development:								
451 Community development	9,605	8,769	8,892	11,813	14,646	15,357	9,984	6,248
452 Area and regional development	4,050	4,424	2,290	4,901	3,701	3,422	3,617	3,916
453 Disaster relief and insurance	10,228	11,939	26,816	17,949	15,499	8,666	6,440	6,256
Total, Community and Regional Development	23,883	25,132	37,998	34,663	33,846	27,445	20,041	16,420
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	66,476	47,492	45,792	58,069	46,120	46,147	48,877	51,206
502 Higher education	1,108	12,113	6,090	21,189	22,229	24,829	28,584	32,707
503 Research and general education aids	3,710	3,704	3,780	3,689	3,785	3,783	3,861	3,935
504 Training and employment	9,139	7,779	8,311	23,935	11,894	8,810	8,693	8,782
505 Other labor services	1,869	1,868	1,935	1,958	2,021	2,042	2,080	2,123
506 Social services	18,931	17,867	18,647	20,201	20,427	20,716	21,071	21,423
Total, Education, Training, Employment, and Social Services	101,233	90,823	84,555	129,041	106,476	106,327	113,166	120,176
550 Health:								
551 Health care services	332,210	308,160	333,871	405,717	476,070	517,913	540,447	556,976
552 Health research and training	36,198	34,502	33,146	32,355	33,213	33,641	34,060	34,759
554 Consumer and occupational health and safety	4,096	4,080	4,647	4,625	4,775	4,839	4,941	5,049
Total, Health	372,504	346,742	371,664	442,697	514,058	556,393	579,448	596,784
570 Medicare:								
571 Medicare	485,653	471,793	510,544	530,893	543,959	585,387	594,544	614,728
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	6,697	7,760	8,001	7,282	3,729	4,840	5,717	6,718
602 Federal employee retirement and disability	124,450	122,388	133,567	140,878	146,189	151,432	152,391	152,384
603 Unemployment compensation	120,556	93,771	82,618	59,683	51,073	48,871	48,287	48,211
604 Housing assistance	55,440	47,948	57,611	53,264	52,405	50,416	49,423	48,751
605 Food and nutrition assistance	103,199	106,871	112,170	105,477	102,418	101,974	101,628	101,466
609 Other income security	187,010	162,606	170,027	175,232	178,685	186,638	185,608	184,455
Total, Income Security	597,352	541,344	563,994	541,816	534,499	544,171	543,054	541,985
650 Social Security:								
651 Social security	730,811	773,290	818,402	865,635	916,734	970,122	1,026,781	1,085,694
(On-budget)	(101,933)	(140,387)	(56,251)	(28,839)	(32,562)	(36,011)	(39,614)	(43,281)
(Off-budget)	(628,878)	(632,903)	(762,151)	(836,796)	(884,172)	(934,111)	(987,167)	(1,042,413)
700 Veterans Benefits and Services:								
701 Income security for veterans	58,747	55,899	67,395	72,146	76,706	87,881	86,801	85,242
702 Veterans education, training, and rehabilitation	10,683	10,402	13,146	13,910	14,562	15,960	16,564	17,390
703 Hospital and medical care for veterans	50,062	50,588	52,533	55,376	57,507	58,111	59,124	60,303
704 Veterans housing	1,262	1,413	1,338	48	211	298	374	876
705 Other veterans benefits and services	6,435	6,293	5,156	6,742	8,069	7,305	7,459	7,611
Total, Veterans Benefits and Services	127,189	124,595	139,568	148,222	157,055	169,555	170,322	171,422

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2018—Continued

(in millions of dollars)

Function and Subfunction	2011	2012	2013 estimate	2014 estimate	2015 estimate	2016 estimate	2017 estimate	2018 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	29,802	28,977	30,039	29,146	29,388	29,852	30,456	31,164
752 Federal litigative and judicial activities	13,565	14,670	17,939	15,908	16,361	16,337	16,400	16,712
753 Federal correctional activities	8,057	8,294	6,950	6,888	7,117	7,240	7,396	7,560
754 Criminal justice assistance	4,632	4,336	5,652	6,795	6,115	6,419	4,747	4,695
Total, Administration of Justice	56,056	56,277	60,580	58,737	58,981	59,848	58,999	60,131
800 General Government:								
801 Legislative functions	3,974	3,908	4,419	4,188	4,252	4,310	4,415	4,507
802 Executive direction and management	446	628	499	512	519	525	533	546
803 Central fiscal operations	11,631	11,985	11,776	12,620	12,947	13,809	14,544	15,352
804 General property and records management	2,304	2,247	1,270	785	1,089	850	277	538
805 Central personnel management	124	67	206	211	217	220	225	230
806 General purpose fiscal assistance	7,475	7,787	8,803	9,228	10,791	13,046	14,576	16,049
808 Other general government	3,001	3,425	5,334	3,191	1,898	2,085	1,789	1,810
809 Deductions for offsetting receipts	-1,479	-2,011	-1,838	-1,786	-1,824	-1,889	-1,913	-1,954
Total, General Government	27,476	28,036	30,469	28,949	29,889	32,956	34,446	37,078
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	453,987	359,219	420,611	417,959	438,399	487,621	562,496	657,233
902 Interest received by on-budget trust funds	-72,030	-14,753	-50,985	-50,135	-54,200	-55,780	-54,498	-56,004
903 Interest received by off-budget trust funds	-115,981	-112,393	-105,578	-100,040	-95,645	-92,014	-90,725	-89,354
908 Other interest	-35,872	-8,128	-40,698	-44,380	-34,400	-39,070	-43,195	-49,715
909 Other investment income	-142	-3,537	-600	-517	-594	-643	-669	-673
Total, Net Interest	229,962	220,408	222,750	222,887	253,560	300,114	373,409	461,487
(On-budget)	(345,943)	(332,801)	(328,328)	(322,927)	(349,205)	(392,128)	(464,134)	(550,841)
(Off-budget)	(-115,981)	(-112,393)	(-105,578)	(-100,040)	(-95,645)	(-92,014)	(-90,725)	(-89,354)
920 Allowances:								
921 Adjustment for Budget Control Act Caps (Security)			-1,237	-448	-151	-70	-38	-19
924 Adjustment for Budget Control Act Caps (Non-Security)			-315	-169	-9,341	-13,052	-16,571	-20,454
925 Future Disaster Costs			1,375	4,700	7,325	8,275	8,775	9,275
928 Contingencies for other requirements					-2,000	-5,000	-8,000	-11,000
929 Placeholder for Outyear OCO Costs					22,124	33,320	35,855	36,608
Total, Allowances			-177	4,083	17,957	23,473	20,021	14,410
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-64,581	-68,347	-69,466	-68,481	-68,752	-70,361	-71,515	-73,526
952 Employer share, employee retirement (off-budget)	-15,099	-15,592	-16,178	-16,804	-17,656	-18,637	-19,425	-20,251
953 Rents and royalties on the Outer Continental Shelf	-6,383	-6,605	-6,843	-6,984	-7,061	-7,336	-7,228	-7,024
954 Sale of major assets	-2,404	-12,992	-2,589	-120	-240	-360	-900	-240
959 Other undistributed offsetting receipts			-50	-225	-5,086	-9,841	-8,400	-3,250
Total, Undistributed Offsetting Receipts	-88,467	-103,536	-95,126	-92,614	-98,795	-106,535	-107,468	-104,291
(On-budget)	(-73,368)	(-87,944)	(-78,948)	(-75,810)	(-81,139)	(-87,898)	(-88,043)	(-84,040)
(Off-budget)	(-15,099)	(-15,592)	(-16,178)	(-16,804)	(-17,656)	(-18,637)	(-19,425)	(-20,251)
Total outlays	3,603,059	3,537,127	3,684,947	3,777,807	3,908,157	4,089,836	4,247,448	4,449,240
(On-budget)	(3,104,453)	(3,029,539)	(3,044,916)	(3,062,692)	(3,137,025)	(3,260,397)	(3,370,159)	(3,516,155)
(Off-budget)	(498,606)	(507,588)	(640,031)	(715,115)	(771,132)	(829,439)	(877,289)	(933,085)

N/A = Not available.

On-budget unless otherwise stated.