

RESCISSION PROPOSALS

This budget contains proposals to reduce 1999 spending by \$41 million. These proposed reductions include \$35 million in proposed rescissions detailed below and \$6 million in reduced limitations detailed in the Supplemental Proposals chapter of the Budget.

Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes a rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposals. Included below are related budget schedules and narrative explanations of proposals submitted in a special message at the time this budget was transmitted.

Department of the Interior BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES (Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 14-1109-5-1-302	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-7	
24.40 Unobligated balance available, end of year		-7	
New budget authority (gross), detail:			
40.36 Unobligated balance rescission proposal (R99-1)		-7	
Outlays (gross), detail:			
86.90 Outlays from new current authority		-5	
86.93 Outlays from current balances			-1
87.00 Total outlays (gross)		-5	
Net budget authority and outlays:			
89.00 Budget authority		-7	
90.00 Outlays		-5	

This rescission proposal would rescind funds appropriated in 1998 for the Automated Lands and Minerals Record System (ALMRS) that exceed current requirements.

Executive Office of the President UNANTICIPATED NEEDS

UNANTICIPATED NEEDS FOR NATURAL DISASTERS (Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 11-0033-5-1-453	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-10	
24.40 Unobligated balance available, end of year		-10	
New budget authority (gross), detail:			
40.36 Unobligated balance rescission proposal (R99-2)		-10	
Net budget authority and outlays:			
89.00 Budget authority		-10	
90.00 Outlays			

This rescission proposal would rescind excess funds in this account. Funds were made available by the "Fiscal Year 1990 Dire Emergency Supplemental to Meet the Needs of Natural

Disasters of National Significance" (P.L. 101-130) to respond to various natural disasters. All funds were then transferred to Departments and agencies to carry out necessary activities. Following completion of those activities, excess funds were transferred back to this account. These funds are no longer needed.

International Assistance Programs INTERNATIONAL SECURITY ASSISTANCE

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT (Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 11-1085-5-1-152	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-18	
New budget authority (gross), detail:			
40.35 Appropriation rescission proposal (R99-3)		-18	
Outlays (gross), detail:			
86.90 Outlays from new current authority		-18	
Net budget authority and outlays:			
89.00 Budget authority		-18	
90.00 Outlays		-18	

This rescission proposal would rescind \$18 million of obligated balances of foreign military financing loan program subsidy that was made available in 1997. These funds were obligated, but no loans were signed, and none are expected to be signed. Therefore, the funds are no longer needed.

FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT (Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 11-4122-5-3-152	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
22.00 New financing authority (gross)		-18	
New financing authority (gross), detail:			
68.10 Spending authority from offsetting collections (change in receivables from program account)		-18	
88.95 Change in receivables from program accounts		18	
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans for foreign military financing obligated in 1992 and beyond. The foreign military financing credit program provides loans that finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. The amounts in this account are a means of financing and are not included in budget totals.

RESCISSION PROPOSALS

This budget contains proposals to reduce 2000 spending by \$168 million. These proposed reductions include \$128 million in proposed rescissions detailed below and a proposal to defer \$40 million from 2000 to 2003 detailed in the Supplemental Proposals chapter of the Budget.

Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes a rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposals. Included below are related budget schedules and narrative explanations of proposals submitted in a special message at the time this budget was transmitted.

Department of Energy

ATOMIC ENERGY DEFENSE ACTIVITIES

DEFENSE ENVIRONMENTAL RESTORATION AND WASTE MANAGEMENT

(Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 89-0242-5-1-053	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.4)		- 13	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		- 13	
23.95 Total new obligations		13	
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance rescission proposal (R00-01)		- 13	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			- 4
73.10 Total new obligations		- 13	
73.20 Total outlays (gross)		9	3
74.40 Unpaid obligations, end of year: Obligated balance, end of year		- 4	- 1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		- 9	
86.93 Outlays from discretionary balances		- 3	
87.00 Total outlays (gross)		- 9	- 3
Net budget authority and outlays:			
89.00 Budget authority		- 13	
90.00 Outlays		- 9	- 3

This rescission proposal would rescind \$13 million appropriated in 2000 for overhead activities supporting research and development at environmental management laboratories that is in excess of current requirements.

ENERGY PROGRAMS

SPR PETROLEUM ACCOUNT

(Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 89-0233-5-1-274	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year			- 12
22.00 New budget authority (gross)		- 12	
23.90 Total budgetary resources available for obligation		- 12	- 12
23.95 Total new obligations			
24.40 Unobligated balance available, end of year		- 12	- 12
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance rescission proposal (R00-02)		- 12	
Net budget authority and outlays:			
89.00 Budget authority		- 12	
90.00 Outlays			

This rescission proposal would rescind \$12 million in prior year balances originally appropriated to fund acquisition, transportation, and injection of petroleum into the Strategic Petroleum Reserve and for draw down and distribution of the Reserve. These balances are no longer needed because only de minimus oil acquisition, transportation, and injection is occurring. In the event that draw down and distribution of the Reserve is necessary, authority has been provided to the Department of Energy to transfer balances from other departmental accounts.

Department of Housing and Urban Development

PUBLIC AND INDIAN HOUSING

HOUSING CERTIFICATE FUND

(Rescission proposal)

Program and Financing (in millions of dollars)

Identification code 86-0319-5-1-604	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		- 103	
23.95 Total new obligations			
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance rescission proposal (R00-03)		- 103	
Net budget authority and outlays:			
89.00 Budget authority		- 103	
90.00 Outlays			

This rescission proposal would rescind \$103 million of obligated balances estimated to be recaptured during 2000. These recaptures will result from the elimination of excess funds available on some long-term section 8 contracts.