

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$23,000,000] \$24,323,000.** (28 U.S.C. 1, 5, 411, 412, 671-677; *The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10-0100-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	22,096	23,000	24,323
Financing:			
25.00 Unobligated balance expiring	190		
40.00 Budget authority (appropriation)	22,286	23,000	24,323
Relation of obligations to outlays:			
71.00 Total obligations	22,096	23,000	24,323
72.40 Obligated balance, start of year: Treasury balance	6,337	6,466	7,117
74.40 Obligated balance, end of year: Treasury balance	-6,466	-7,117	-7,593
77.00 Adjustments in expired accounts	-1,659		
90.00 Outlays	20,308	22,349	23,847

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in thousands of dollars)

Identification code 10-0100-0-1-752	1993 actual	1994 est.	1995 est.
Personnel compensation:			
11.1 Full-time permanent	13,160	13,856	14,393
11.3 Other than full-time permanent	922	961	1,000
11.9 Total personnel compensation	14,082	14,817	15,393
12.1 Civilian personnel benefits	2,888	3,385	3,955
13.0 Benefits for former personnel	27	27	27
21.0 Travel and transportation of persons	134	120	123
22.0 Transportation of things	13	15	15
23.3 Communications, utilities, and miscellaneous charges	338	350	360
24.0 Printing and reproduction	576	576	576
25.2 Other services	1,111	1,200	1,232
26.0 Supplies and materials	443	600	616
31.0 Equipment	2,484	1,910	2,026
99.9 Total obligations	22,096	23,000	24,323

Personnel Summary

Identification code 10-0100-0-1-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	341	341	341

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$2,850,000] \$3,080,000**, of which **[\$300,000] \$260,000** shall remain available until expended. (40 U.S.C. 13a, 13b; *The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10-0103-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	3,407	3,433	3,080
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-879	-584	
24.40 Unobligated balance available, end of year: Treasury balance	584		
25.00 Unobligated balance expiring	208		
40.00 Budget authority (appropriation)	3,320	2,850	3,080
Relation of obligations to outlays:			
71.00 Total obligations	3,407	3,433	3,080
72.40 Obligated balance, start of year: Treasury balance	899	724	357
74.40 Obligated balance, end of year: Treasury balance	-724	-357	-395
77.00 Adjustments in expired accounts	113		
90.00 Outlays	3,695	3,800	3,042

Object Classification (in thousands of dollars)

Identification code 10-0103-0-1-752	1993 actual	1994 est.	1995 est.
Personnel compensation:			
11.1 Full-time permanent	999	1,089	1,220
11.3 Other than full-time permanent	7	6	6
11.5 Other personnel compensation	172	181	210
11.9 Total personnel compensation	1,178	1,276	1,436
12.1 Civilian personnel benefits	212	247	321
23.2 Rental payments to others	134	130	
23.3 Communications, utilities, and miscellaneous charges	719	704	804
25.2 Other services	1,115	1,026	468
26.0 Supplies and materials	26	28	29
31.0 Equipment	11	10	10
32.0 Land and structures	11	12	12
42.0 Insurance claims and indemnities	1		
99.9 Total obligations	3,407	3,433	3,080

Personnel Summary

Identification code 10-0103-0-1-752	1993 actual	1994 est.	1995 est.
Total compensable workyears:			
1001 Full-time equivalent employment	45	41	41
1005 Full-time equivalent of overtime and holiday hours	4	4	4

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by

General and special funds—Continued**SALARIES AND EXPENSES—Continued**

law, [\$12,900,000] \$14,638,000. (5 U.S.C. 5701–5707; 28 U.S.C. 44(a), 45, 46, 48, 372, 456, 462(d), 463, 711–715, 961, 1292 (c) and (d), 1295, 1296; 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10–0510–0–1–752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	11,649	12,900	14,638
Financing:			
25.00 Unobligated balance expiring	17		
Budget authority:			
40.00 Appropriation	11,554	12,900	14,638
42.00 Transferred from other accounts	112		
43.00 Appropriation (total)	11,666	12,900	14,638
Relation of obligations to outlays:			
71.00 Total obligations	11,649	12,900	14,638
72.40 Obligated balance, start of year: Treasury balance	2,379	1,632	2,533
74.40 Obligated balance, end of year: Treasury balance	–1,632	–2,533	–2,993
77.00 Adjustments in expired accounts	–813		
90.00 Outlays	11,583	11,999	14,178

The United States Court of Appeals for the Federal Circuit has exclusive jurisdiction of appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws, 35 U.S.C. sections 145–146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade; (C) final decisions of the United States Court of Veterans Appeals; (D) final decisions of the United States Court of Federal Claims; (E) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (F) findings of the Secretary of Commerce under U.S. note 6 to Subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (G) final orders or decisions of the Merit Systems Protection Board; (H) final decisions of the General Accounting Office Personnel Appeals Board; (I) final decisions of all agency Boards of Contract Appeals; (J) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions; (K) appeals under section 71 of the Plant Variety Protection Act of 1970; (L) certain actions of the Secretary of Veterans Affairs; (M) final decisions of the Office of Senate Fair Employment Practices; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees; and (O) final decisions of the Office of Personnel Management under 5 U.S.C. Section 8902(g)(2).

The court also has exclusive jurisdiction of: (1) appeals from interlocutory orders or decrees in cases where the court would have jurisdiction of the appeal; (2) appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the U.S. Court of Federal Claims; and (3) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final ex-

cept for accounting. The court may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation.

Object Classification (in thousands of dollars)

Identification code 10–0510–0–1–752	1993 actual	1994 est.	1995 est.
11.1 Personnel compensation: Full-time permanent	5,792	6,704	7,720
12.1 Civilian personnel benefits	707	1,012	1,390
21.0 Travel and transportation of persons	23	52	53
22.0 Transportation of things		2	2
23.1 Rental payments to GSA	3,445	3,777	3,832
23.3 Communications, utilities, and miscellaneous charges	102	170	219
24.0 Printing and reproduction	38	47	48
25.2 Other services	817	469	480
26.0 Supplies and materials	76	60	72
31.0 Equipment	649	607	822
99.9 Total obligations	11,649	12,900	14,638

Personnel Summary

Identification code 10–0510–0–1–752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	105	113	126

UNITED STATES COURT OF INTERNATIONAL TRADE**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, [\$11,000,000] \$11,765,000. (5 U.S.C. 5701–5708; 28 U.S.C. 251–57, 372(c)(1), 372(c)(17), 456, 463, 871–873, 961, 1821; 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10–0400–0–1–752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	10,102	11,000	11,765
Financing:			
25.00 Unobligated balance expiring	243		
40.00 Budget authority (appropriation)	10,345	11,000	11,765
Relation of obligations to outlays:			
71.00 Total obligations	10,102	11,000	11,765
72.40 Obligated balance, start of year: Treasury balance	67	1,555	949
74.40 Obligated balance, end of year: Treasury balance	–1,555	–949	–961
77.00 Adjustments in expired accounts	786		
90.00 Outlays	9,400	11,606	11,753

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States.

THE JUDICIARY

The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

Object Classification (in thousands of dollars)

Identification code 10-0400-0-1-752	1993 actual	1994 est.	1995 est.
11.1 Personnel compensation: Full-time permanent	3,708	4,534	4,645
12.1 Civilian personnel benefits	480	831	881
21.0 Travel and transportation of persons	21	30	31
22.0 Transportation of things	10	12	13
23.1 Rental payments to GSA	5,131	4,736	5,291
23.3 Communications, utilities, and miscellaneous charges	112	173	190
24.0 Printing and reproduction	5	27	28
25.2 Other services	320	307	313
26.0 Supplies and materials	66	64	66
31.0 Equipment	249	286	307
99.9 Total obligations	10,102	11,000	11,765

Personnel Summary

Identification code 10-0400-0-1-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	86	86	86

COURTS OF APPEALS, DISTRICT COURTS,
AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, [\$2,156,000,000] \$2,476,693,000 (including the purchase of firearms and ammunition); of which not to exceed [\$20,000,000] \$14,454,000 shall remain available until expended for space alteration projects; of which not to exceed \$11,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects; and of which \$500,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other legal reference materials, including subscriptions.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed [\$2,160,000] \$2,250,000 to be appropriated from the Vaccine Injury Compensation Trust Fund. (*The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10-0920-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
Direct program:			
00.01 Courts of appeals	234,127	286,013	320,101
00.02 District courts	965,095	1,087,802	1,231,327
00.03 Bankruptcy courts	392,706	381,023	419,351
00.04 Probation/Pretrial	388,165	439,581	512,114
00.91 Total direct program	1,980,093	2,194,419	2,482,893
01.01 Reimbursable program	44,074	119,319	86,870
10.00 Total obligations	2,024,167	2,313,738	2,569,763
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-25,185	-32,588	-500
24.40 Unobligated balance available, end of year: Treasury balance	32,588	500	500

39.00	Budget authority (gross)	2,031,570	2,281,650	2,569,763
Budget authority:				
Current:				
40.00	Appropriation	1,979,000	2,156,000	2,476,693
41.00	Transferred to other accounts	-112		
42.00	Transferred from other accounts	208	131	
43.00	Appropriation (total)	1,979,096	2,156,131	2,476,693
Permanent:				
60.20	Appropriation (special fund, definite)	8,400	6,200	6,200
68.00	Spending authority from offsetting collections	44,074	119,319	86,870
Relation of obligations to outlays:				
71.00	Total obligations	2,024,167	2,313,738	2,569,763
72.40	Obligated balance, start of year: Treasury balance	288,193	201,851	219,588
74.40	Obligated balance, end of year: Treasury balance	-201,851	-219,588	-299,515
87.00	Outlays (gross)	2,110,509	2,296,001	2,489,836
Adjustments to gross budget authority and outlays:				
Offsetting collections from:				
88.00	Federal funds	-14,213	-91,559	-58,920
88.30	Trust funds	-2,030	-2,160	-2,250
88.40	Non-Federal sources	-27,831	-25,600	-25,700
88.90	Total, offsetting collections	-44,074	-119,319	-86,870
89.00	Budget authority (net)	1,987,496	2,162,331	2,482,893
90.00	Outlays (net)	2,066,435	2,176,682	2,402,966

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and Claims Court and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, sup-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

plies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in thousands of dollars)

Identification code 10-0920-0-1-752	1993 actual	1994 est.	1995 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	950,728	1,020,188	1,106,208
11.3 Other than full-time permanent	104,372	111,997	111,997
11.5 Other personnel compensation	1,127	1,183	1,183
11.8 Special personal services payments (retired judges)	51,028	55,172	55,172
11.9 Total personnel compensation	1,107,255	1,188,540	1,274,560
12.1 Civilian personnel benefits	225,311	262,768	295,496
13.0 Benefits for former personnel	934	1,200	1,200
21.0 Travel and transportation of persons	24,033	25,016	26,340
22.0 Transportation of things	2,577	2,375	2,467
23.1 Rental payments to GSA	366,235	436,069	521,674
23.2 Rental payments to others	1,241	1,291	21,549
23.3 Communications, utilities, and miscellaneous charges	64,895	69,002	77,024
24.0 Printing and reproduction	9,424	9,869	10,011
25.2 Other services	131,277	112,749	110,552
26.0 Supplies and materials	9,948	10,354	15,480
31.0 Equipment	36,931	75,103	126,455
42.0 Insurance claims and indemnities	32	83	85
99.0 Subtotal, direct obligations	1,980,093	2,194,419	2,482,893
99.0 Reimbursable obligations	44,074	119,319	86,870
99.9 Total obligations	2,024,167	2,313,738	2,569,763

Personnel Summary

Identification code 10-0920-0-1-752	1993 actual	1994 est.	1995 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	24,630	25,056	26,135
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	22	22	22

DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)), the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel, the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d), [\$280,000,000] \$290,283,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i): *Provided*, That

not to exceed \$19,800,000 shall be available for Death Penalty Resource Centers. (18 U.S.C. 3142(f)(2), 3144, 4109, 4211(c)(1), 4214, 4247(d); 28 U.S.C. 463, 753(f), 1875(d)(1), 1915(b); 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10-0923-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
00.01 Federal public defenders	78,798	98,647	101,744
00.02 Community defender organizations (grants)	39,623	48,139	51,331
00.03 Panel attorneys	123,500	128,224	139,777
00.04 Transcripts	9,100	9,420	9,840
00.05 General administrative expense	600	1,845	2,316
10.00 Total obligations	251,621	286,275	305,008
Financing:			
17.00 Recovery of prior year obligations	-2,500		
21.40 Unobligated balance available, start of year: Treasury balance		-21,000	-14,725
24.40 Unobligated balance available, end of year: Treasury balance	21,000	14,725	
40.00 Budget authority (appropriation)	270,121	280,000	290,283
Relation of obligations to outlays:			
71.00 Total obligations	251,621	286,275	305,008
72.40 Obligated balance, start of year: Treasury balance	11,910	12,184	13,932
74.40 Obligated balance, end of year: Treasury balance	-12,184	-13,932	-28,888
78.00 Adjustments in unexpired accounts	-2,500		
90.00 Outlays	248,847	284,527	290,052

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code; (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing under chapter 313 of title 18, United States Code; (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under section 2241, 2254, or 2255 of title 28, United States Code. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 United States Code Section 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 United States Code Section 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in thousands of dollars)

Identification code 10-0923-0-1-752	1993 actual	1994 est.	1995 est.
11.1 Personnel compensation: Full-time permanent	47,636	58,658	62,134
12.1 Civilian personnel benefits	11,617	13,983	15,283

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued
Federal Funds—Continued

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21.0	Travel and transportation of persons	3,083	3,520	3,832
22.0	Transportation of things	53	78	80
23.1	Rental payments to GSA	6,258	9,532	9,837
23.2	Rental payments to others	65		
23.3	Communications, utilities, and miscellaneous charges	2,199	2,260	2,326
24.0	Printing and reproduction	84	182	195
Other services:				
25.2	Compensation and out-of-pocket expenses of court-appointed counsel	113,797	116,860	127,922
25.2	Transcripts	9,500	9,420	9,840
25.2	Investigators, interpreters, psychiatrists, and other experts	11,259	13,789	14,141
25.2	Other	1,530	2,989	3,255
26.0	Supplies and materials	738	742	792
31.0	Equipment	4,579	6,123	4,040
41.0	Grants, subsidies, and contributions	39,223	48,139	51,331
42.0	Insurance claims and indemnities			
99.9	Total obligations	251,621	286,275	305,008

Personnel Summary

Identification code 10-0923-0-1-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	945	1,221	1,298

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); **[\$77,095,000]** \$74,071,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (5 U.S.C. 3109(b); 28 U.S.C. 604, 1863(a)(b), 1871; *The Judiciary Appropriations Act, 1994*.)

Program and Financing (in thousands of dollars)

Identification code 10-0925-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
Direct program:			
00.02 Land commissioners	75	195	195
00.03 Grand jurors	15,790	16,900	17,042
00.04 Petit jurors	54,055	60,000	61,234
00.91 Total direct program	69,920	77,095	78,471
01.01 Reimbursable program			
10.00 Total obligations	69,920	77,095	78,471
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-4,400	-4,400
24.40 Unobligated balance available, end of year: Treasury balance	4,400	4,400	
39.00 Budget authority (gross)	74,320	77,095	74,071
Budget authority:			
Current:			
40.00 Appropriation	74,320	77,095	74,071
Permanent:			
68.00 Spending authority from offsetting collections			
Relation of obligations to outlays:			
71.00 Total obligations	69,920	77,095	78,471
72.40 Obligated balance, start of year: Treasury balance	2,282	3,840	4,306
74.40 Obligated balance, end of year: Treasury balance	-3,840	-4,306	-4,404
87.00 Outlays (gross)	68,362	76,629	78,373
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal funds			
89.00 Budget authority (net)	74,320	77,095	74,071
90.00 Outlays (net)	68,362	76,629	78,373

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of

land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in thousands of dollars)

Identification code 10-0925-0-1-752	1993 actual	1994 est.	1995 est.
Personnel compensation:			
11.3 Other than full-time permanent	70	178	179
11.8 Special personal services payments	44,286	48,657	49,527
11.9 Total personnel compensation	44,356	48,835	49,706
12.1 Civilian personnel benefits	5	17	17
21.0 Travel and transportation of persons (jurors)	23,188	25,568	26,024
23.3 Communications, utilities, and miscellaneous charges	1,024	1,000	1,018
25.1 Consulting services	15	50	51
25.2 Other services (meals and lodging furnished sequestered jurors)	879	1,000	1,019
26.0 Supplies and materials	453	625	636
99.0 Subtotal, direct obligations	69,920	77,095	78,471
99.9 Total obligations	69,920	77,095	78,471

FURNITURE AND FURNISHINGS

Program and Financing (in thousands of dollars)

Identification code 10-0932-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations (object class 31.0)	63		
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-63		
24.40 Unobligated balance available, end of year: Treasury balance			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations	63		
72.40 Obligated balance, start of year: Treasury balance	9	71	
74.40 Obligated balance, end of year: Treasury balance	-71		
90.00 Outlays		71	

This no-year appropriation provides for the purchase of furniture and furnishings for judges.

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); **[\$86,000,000]** \$97,532,000, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (28 U.S.C. 569(a); 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1994*.)

Program and Financing (in thousands of dollars)

Identification code 10-0930-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	81,191	86,000	97,532
Financing:			
25.00 Unobligated balance expiring	62		

General and special funds—Continued

COURT SECURITY—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-0930-0-1-752	1993 actual	1994 est.	1995 est.
40.00 Budget authority (appropriation)	81,253	86,000	97,532
Relation of obligations to outlays:			
71.00 Total obligations	81,191	86,000	97,532
72.40 Obligated balance, start of year: Treasury balance	21,839	20,256	21,500
74.40 Obligated balance, end of year: Treasury balance	-20,256	-21,500	-24,092
77.00 Adjustments in expired accounts	-577		
90.00 Outlays	82,197	84,756	94,940

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in thousands of dollars)

Identification code 10-0930-0-1-752	1993 actual	1994 est.	1995 est.
11.1 Personnel compensation: Full-time permanent	1,065	1,174	1,227
12.1 Civilian personnel benefits	191	206	215
21.0 Travel and transportation of persons	429	450	503
22.0 Transportation of things	20	25	26
23.1 Rental payments to GSA	1,451	1,555	1,842
23.3 Communications, utilities, and miscellaneous charges	108	175	180
25.2 Other services	73,796	77,015	87,983
26.0 Supplies and materials	82	500	514
31.0 Equipment	4,049	4,900	5,042
99.9 Total obligations	81,191	86,000	97,532

Personnel Summary

Identification code 10-0930-0-1-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	23	23	23

JUDICIARY FILING FEES

Program and Financing (in thousands of dollars)

Identification code 10-5100-0-2-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations (object class 25.2)	11,705	91,450	58,200
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-36,350	
24.40 Unobligated balance available, end of year: Treasury balance	36,350		
60.25 Budget authority (appropriation) (special fund, indefinite)	48,055	55,100	58,200
Relation of obligations to outlays:			
71.00 Total obligations	11,705	91,450	58,200
72.40 Obligated balance, start of year: Treasury balance	10,504	1,705	
74.40 Obligated balance, end of year: Treasury balance	-1,705		
90.00 Outlays	20,504	53,155	58,200

REGISTRY ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-5101-0-2-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations (object class 25.2)	937	4,000	4,000
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			
24.40 Unobligated balance available, end of year: Treasury balance			
60.25 Budget authority (appropriation) (special fund, indefinite)	937	4,000	4,000
Relation of obligations to outlays:			
71.00 Total obligations	937	4,000	4,000
72.40 Obligated balance, start of year: Treasury balance	1,528	937	
74.40 Obligated balance, end of year: Treasury balance	-937		
90.00 Outlays	1,528	4,937	4,000

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY AUTOMATION FUND

Program and Financing (in thousands of dollars)

Identification code 10-5114-0-2-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	53,434	82,858	92,620
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-1,009	-14,113	
24.40 Unobligated balance available, end of year: Treasury balance	14,113		
60.25 Budget authority (appropriation) (special fund, indefinite)	66,538	68,745	92,620
Relation of obligations to outlays:			
71.00 Total obligations	53,434	82,858	92,620
72.40 Obligated balance, start of year: Treasury balance	61,903	33,054	33,219
74.40 Obligated balance, end of year: Treasury balance	-33,054	-33,219	-33,403
90.00 Outlays	82,283	82,693	92,436

The Judiciary Automation Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

Object Classification (in thousands of dollars)

Identification code 10-5114-0-2-752	1993 actual	1994 est.	1995 est.
21.0 Travel and transportation of persons	2,511	2,848	2,805
22.0 Transportation of things	47	88	89
23.1 Rental payments to GSA	1,650	1,569	
23.3 Communications, utilities, and miscellaneous charges	1,500	4,267	5,755
24.0 Printing and reproduction	1,735	1,680	1,476
25.2 Other services	23,125	40,787	41,912
26.0 Supplies and materials	9,134	10,060	10,564
31.0 Equipment	13,732	21,559	30,019
99.9 Total obligations	53,434	82,858	92,620

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, [\$44,900,000] \$48,804,000, of which not to exceed \$7,500 is authorized for official reception and representation expenses. (5 U.S.C. 5108(c)(1), 5402, 5403; 28 U.S.C. 332, 463, 601-606, 611, 621(a)(3), 628, 634, 635, 638, 1827, 1828; 18 U.S.C. 2519(3), 4255; 40 U.S.C. 490(j); 2 D.C.C. 2226(b), 2227; *The Judiciary Appropriations Act, 1994*.)

Program and Financing (in thousands of dollars)

Identification code 10-0927-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
Direct program:			
00.01 Executive direction	4,689	4,595	5,119
00.02 Administration and human resources	19,279		
00.03 Finance, budget, program analysis	8,947		
00.04 Automation and technology	2,442	2,357	2,625
00.05 Court programs	5,857	5,432	6,051
00.06 Judges programs	3,886	3,858	4,298
00.07 Human Resources and Statistics		13,372	15,437
00.08 Facilities, Security and Administrative Services		9,479	8,710
00.09 Finance and Budget		5,807	6,564
00.91 Total direct program	45,100	44,900	48,804
01.01 Reimbursable programs	26,326	33,687	34,367
10.00 Total obligations	71,426	78,587	83,171
Financing:			
39.00 Budget authority	71,426	78,587	83,171
Budget authority:			
Current:			
40.00 Appropriation	45,100	44,900	48,804
Permanent:			
68.00 Spending authority from offsetting collections	26,326	33,687	34,367
Relation of obligations to outlays:			
71.00 Total obligations	71,426	78,587	83,171
72.40 Obligated balance, start of year: Treasury balance	5,799	6,613	7,276
74.40 Obligated balance, end of year: Treasury balance	-6,613	-7,276	-7,925
77.00 Adjustments in expired accounts	-994		
87.00 Outlays (gross)	69,618	77,924	82,522
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal funds	-26,326	-33,687	-34,367
89.00 Budget authority (net)	45,100	44,900	48,804
90.00 Outlays (net)	43,292	44,237	48,155

The Office, pursuant to section 604 of title 28, United States Administrative Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and dis-

tribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in thousands of dollars)

Identification code 10-0927-0-1-752	1993 actual	1994 est.	1995 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30,168	31,685	35,860
11.3 Other than full-time permanent	713	807	912
11.5 Other personnel compensation	392	65	73
11.9 Total personnel compensation	31,273	32,557	36,845
12.1 Civilian personnel benefits	5,580	5,777	7,086
13.0 Benefits for former personnel		35	50
21.0 Travel and transportation of persons	789	900	928
22.0 Transportation of things	70	58	60
23.1 Rental payments to GSA	355	288	299
23.2 Rental payments to others	1,738	1,905	
23.3 Communications, utilities, and miscellaneous charges	666	694	736
24.0 Printing and reproduction	93	85	95
25.2 Other services	3,257	1,945	2,005
26.0 Supplies and materials	303	463	478
31.0 Equipment	976	193	222
42.0 Insurance claims and indemnities			
99.0 Subtotal, direct obligations	45,100	44,900	48,804
99.0 Reimbursable obligations	26,326	33,687	34,367
99.9 Total obligations	71,426	78,587	83,171

Personnel Summary

Identification code 10-0927-0-1-752	1993 actual	1994 est.	1995 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	654	654	668
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	265	272	280

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$18,450,000] \$19,739,000; of which \$1,800,000 shall remain available through September 30, [1995] 1996, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1994*.)

Program and Financing (in thousands of dollars)

Identification code 10-0928-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
Direct program:			
00.01 Administration and support services	4,226	3,758	3,401
00.02 Education and training	9,466	10,797	12,211
00.03 Research and technology	3,808	3,895	4,127
00.91 Total direct program	17,500	18,450	19,739
01.01 Reimbursable program	1,210	192	70
10.00 Total obligations	18,710	18,642	19,809
Financing:			
39.00 Budget authority	18,710	18,642	19,809
Budget authority:			
Current:			
40.00 Appropriation	17,500	18,450	19,739

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-0928-0-1-752	1993 actual	1994 est.	1995 est.
Permanent:			
68.00 Spending authority from offsetting collections	1,210	192	70
Relation of obligations to outlays:			
71.00 Total obligations	18,710	18,642	19,809
72.40 Obligated balance, start of year: Treasury balance	2,553	3,567	4,089
74.40 Obligated balance, end of year: Treasury balance	-3,567	-4,089	-4,400
77.00 Adjustments in expired accounts	-348		
87.00 Outlays (gross)	17,348	18,120	19,498
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal funds	-1,210	-192	-70
89.00 Budget authority (net)	17,500	18,450	19,739
90.00 Outlays (net)	16,138	17,928	19,428

This appropriation provides for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in thousands of dollars)

Identification code 10-0928-0-1-752	1993 actual	1994 est.	1995 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,399	7,139	7,536
11.3 Other than full-time permanent	850	948	1,001
11.9 Total personnel compensation	7,249	8,087	8,537
12.1 Civilian personnel benefits	1,688	1,851	2,140
21.0 Travel and transportation of persons	4,346	5,053	6,029
22.0 Transportation of things	72	86	91
23.1 Rental payments to GSA	29	29	30
23.2 Rental payments to others	490	505	
23.3 Communications, utilities, and miscellaneous charges	415	545	558
24.0 Printing and reproduction	107	80	82
25.2 Other services	1,034	908	930
26.0 Supplies and materials	1,007	871	894
31.0 Equipment (including library)	1,063	435	448
99.0 Subtotal, direct obligations	17,500	18,450	19,739
99.0 Reimbursable obligations	1,210	192	70
99.9 Total obligations	18,710	18,642	19,809

Personnel Summary

Identification code 10-0928-0-1-752	1993 actual	1994 est.	1995 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	158	158	159

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Program and Financing (in thousands of dollars)

Identification code 10-8123-0-7-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	190	539	377
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-10	-10	-5
24.40 Unobligated balance available, end of year: Treasury balance	10	5	5

Budget authority (appropriation) (special fund, indefinite)	190	534	377
Relation of obligations to outlays:			
71.00 Total obligations	190	539	377
72.40 Obligated balance, start of year: Treasury balance	15	206	137
74.40 Obligated balance, end of year: Treasury balance	-206	-137	-95
90.00 Outlays	-1	608	419

This schedule reflects funds available to the Federal Judicial Center pursuant to Public Law 100-702, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

Object Classification (in thousands of dollars)

Identification code 10-8123-0-7-752	1993 actual	1994 est.	1995 est.
11.3 Personnel compensation: Other than full-time permanent	100	157	110
12.1 Civilian personnel benefits	24	39	28
21.0 Travel and transportation of persons	10	178	125
23.2 Rental payments to others		5	
24.0 Printing and reproduction		35	
25.2 Other services	55	124	114
26.0 Supplies and materials	1	1	
99.9 Total obligations	190	539	377

Personnel Summary

Identification code 10-8123-0-7-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	2	4	2

BICENTENNIAL EXPENSES, THE JUDICIARY

Federal Funds

General and special funds:

BICENTENNIAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 10-0933-0-1-808	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	17		
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-17		
24.40 Unobligated balance available, end of year: Treasury balance			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations	17		
72.40 Obligated balance, start of year: Treasury balance	173	129	
74.40 Obligated balance, end of year: Treasury balance	-129		
78.00 Adjustments in unexpired accounts			
90.00 Outlays	61	129	

This account is for expenses incurred by the Judiciary for the observance of the Bicentennial of the U.S. Constitution.

Object Classification (in thousands of dollars)

Identification code 10-0933-0-1-808	1993 actual	1994 est.	1995 est.
21.0 Travel and transportation of persons			

THE JUDICIARY

JUDICIAL RETIREMENT FUNDS
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22.0	Transportation of things		
23.3	Communications, utilities, and miscellaneous charges		
24.0	Printing and reproduction		
25.2	Other services	17	
31.0	Equipment		
99.9	Total obligations	17	

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$20,000,000] \$21,000,000, to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), \$13,800,000, and [in addition] to the [Claims Court] United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$545,000] \$575,000. (The Judiciary Appropriations Act, 1994.)

Program and Financing (in thousands of dollars)

Identification code 10-0941-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
00.01 Payment to Judicial Officers' Retirement Fund	8,000	20,000	21,000
00.02 Payment to Court of Federal Claims Judges' Retirement Fund	520	545	575
00.03 Payment to Judicial Survivors' Annuities Fund			13,800
10.00 Total obligations (object class 25.2)	8,520	20,545	35,375
Financing:			
40.00 Budget authority (appropriation)	8,520	20,545	35,375
Relation of obligations to outlays:			
71.00 Total obligations	8,520	20,545	35,375
90.00 Outlays	8,520	20,545	35,375

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, and the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Program and Financing (in thousands of dollars)

Identification code 10-8122-0-7-602	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Annuities (total obligations) (object class 42.0)	3,898	7,800	10,000
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-143	-1,249	-1,632
21.41 U.S. securities: Par value	-13,748	-17,850	-30,989
Unobligated balance available, end of year:			
24.40 Treasury balance	1,249	1,632	2,267
24.41 U.S. securities: Par value	17,850	30,989	43,054
Budget authority:			
60.00 Appropriation	8,000	20,000	21,000
60.05 Appropriation (indefinite)	1,106	1,322	1,700
63.00 Appropriation (total)	9,106	21,322	22,700
Relation of obligations to outlays:			
71.00 Total obligations	3,898	7,800	10,000
90.00 Outlays	3,898	7,800	10,000

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Program and Financing (in thousands of dollars)

Identification code 10-8110-0-7-602	1993 actual	1994 est.	1995 est.
Program by activities:			
00.01 Annuities	5,971	7,600	8,700
00.02 Claims and other expenses			
10.00 Total obligations	5,971	7,600	8,700
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-307	-1,554	-2,083
21.41 U.S. securities: Par value	-179,553	-194,149	-206,248
Unobligated balance available, end of year:			
24.40 Treasury balance	1,554	2,083	2,360
24.41 U.S. securities: Par value	194,149	206,248	233,605
Budget authority:			
60.00 Appropriation			13,800
60.05 Appropriation (indefinite)	21,814	20,228	22,534
63.00 Appropriation (total)	21,814	20,228	36,334
Relation of obligations to outlays:			
71.00 Total obligations	5,971	7,600	8,700
90.00 Outlays	5,971	7,600	8,700

The Judicial Survivors' Annuities fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and an administrative assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judges covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

Object Classification (in thousands of dollars)

Identification code 10-8110-0-7-602	1993 actual	1994 est.	1995 est.
42.0 Benefits for former personnel	5,971	7,600	8,700
44.0 Refunds			
99.9 Total obligations	5,971	7,600	8,700

[CLAIMS COURT] UNITED STATES COURT OF FEDERAL CLAIMS
JUDGES' RETIREMENT FUND

Program and Financing (in thousands of dollars)

Identification code 10-8124-0-7-602	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations (object class 42.0)	308	458	480
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-500	-210	-120
21.41 U.S. securities: Par value		-500	-701
Unobligated balance available, end of year:			
24.40 Treasury balance	210	120	125
24.41 U.S. securities: Par value	500	701	822
Budget authority:			
60.00 Appropriation	520	545	575
60.05 Appropriation (indefinite)	-2	24	31
63.00 Appropriation (total)	518	569	606
Relation of obligations to outlays:			
71.00 Total obligations	308	458	480
72.40 Obligated balance, start of year: Treasury balance			
74.40 Obligated balance, end of year: Treasury balance			
90.00 Outlays	308	458	480

**[CLAIMS COURT] UNITED STATES COURT OF FEDERAL CLAIMS
JUDGES' RETIREMENT FUND—Continued**

This fund provides United States Court of Federal Claims judges' annuities pursuant to 28 U.S.C. section 178.

**NATIONAL COMMISSION ON JUDICIAL
DISCIPLINE AND REMOVAL****Federal Funds****NATIONAL COMMISSION ON JUDICIAL DISCIPLINE AND REMOVAL
SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code 48-0950-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	710		
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-308	-41	
24.40 Unobligated balance available, end of year: Treasury balance	41		
25.00 Unobligated balance expiring		41	
40.00 Budget authority (appropriation)	443		
Relation of obligations to outlays:			
71.00 Total obligations	710		
72.40 Obligated balance, start of year: Treasury balance	159	121	
74.40 Obligated balance, end of year: Treasury balance	-121		
90.00 Outlays	749	121	

Object Classification (in thousands of dollars)

Identification code 48-0950-0-1-752	1993 actual	1994 est.	1995 est.
Personnel compensation:			
11.1 Full-time permanent	209		
11.3 Other than full-time permanent	86		
11.5 Other personnel compensation	24		
11.9 Total personnel compensation	319		
12.1 Civilian personnel benefits	50		
21.0 Travel and transportation of persons	49		
23.2 Rental payments to others	98		
23.3 Communications, utilities, and miscellaneous charges	29		
24.0 Printing and reproduction	74		
25.2 Other services	42		
25.3 Purchases of goods and services from Government accounts	23		
26.0 Supplies and materials	26		
99.9 Total obligations	710		

Personnel Summary

Identification code 48-0950-0-1-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	4		

UNITED STATES SENTENCING COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$8,468,000,] \$9,200,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1994.*)

Program and Financing (in thousands of dollars)

Identification code 10-0938-0-1-752	1993 actual	1994 est.	1995 est.
Program by activities:			
10.00 Total obligations	8,850	9,415	9,200
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-947	-947	
24.40 Unobligated balance available, end of year: Treasury balance	947		
25.00 Unobligated balance expiring	150		
40.00 Budget authority (appropriation)	9,000	8,468	9,200
Relation of obligations to outlays:			
71.00 Total obligations	8,850	9,415	9,200
72.40 Obligated balance, start of year: Treasury balance	2,092	2,183	2,576
74.40 Obligated balance, end of year: Treasury balance	-2,183	-2,576	-2,615
77.00 Adjustments in expired accounts	-247		
90.00 Outlays	8,512	9,022	9,161

The United States Sentencing Commission was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The purposes of the Commission are to establish and amend sentencing guidelines for the United States district courts and other sentencing policies and practices for the Federal criminal justice system. The Commission is also charged with developing means of measuring the degree to which the sentencing, penal, and correctional practices are effective in meeting the purposes of sentencing as set forth in new section 3553(a)(2) of Title 18, United States Code, by section 212(a) of the Act.

This includes a broad spectrum of research related to prison impact, recidivism, deterrence, rehabilitation, just punishment, incapacitation, and other areas. The Commission has specific responsibilities to: develop and maintain a comprehensive data base in order to analyze court application of the guidelines; evaluate the effects of guideline implementation in meeting statutory goals; develop training programs and provide assistance to probation officers and others in the criminal justice system on the application of sentencing guidelines. Various other criminal statutes, such as the Crime Control Act of 1990 (Public Law 101-647), contain provisions which the Commission must implement.

Object Classification (in thousands of dollars)

Identification code 10-0938-0-1-752	1993 actual	1994 est.	1995 est.
Personnel compensation:			
11.1 Full-time permanent	4,167	4,764	4,827
11.3 Other than full-time permanent	346	516	420
11.5 Other personnel compensation	22	22	22
11.9 Total personnel compensation	4,535	5,302	5,269
12.1 Civilian personnel benefits	1,280	1,467	1,523
21.0 Travel and transportation of persons	425	400	400
22.0 Transportation of things	33	34	32
23.2 Rental payments to others	451	242	
23.3 Communications, utilities, and miscellaneous charges	141	142	133
24.0 Printing and reproduction	174	180	169
25.2 Other services	1,508	1,327	1,361
26.0 Supplies and materials	107	126	118
31.0 Equipment	196	195	195
99.9 Total obligations	8,850	9,415	9,200

Personnel Summary

Identification code 10-0938-0-1-752	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears: Full-time equivalent employment	98	116	108

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Appropriations made in this title shall be available for salaries and expenses of the Special Court established under the Regional Rail Reorganization Act of 1973, Public Law 93-236.

SEC. 303. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 304. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$10,000 and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

SEC. 305. Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year 1995 to receive a salary adjustment in accordance with 28 U.S.C. 461.

SEC. 306. 28 U.S.C. 612(l) is amended by deleting "1994" and inserting "1999". (The Judiciary Appropriations Act, 1994.)

SEC. 307. Section 377 of title 28, United States Code, is amended by adding at the end thereof the following new subsection: "(p) Upon an election by a bankruptcy judge or a magistrate judge under subsection (f) of this section, all of the accrued employer contributions and accrued interest on those contributions made on behalf of the bankruptcy judge or magistrate judge to the Civil Service Retirement and Disability Fund as defined under section 8348 of title 5, United States Code, shall be transferred to the fund established under section 1931 of title 28, United States Code; provided, however, that if the bankruptcy judge or magistrate judge elects under section 2(c) of the Retirement and Survivors' Annuities for Bankruptcy Judges and Magistrates Act of 1988, Public Law No. 100-659, to receive a retirement annuity under both this section and title 5, United States Code, only the accrued employer contributions and accrued interest on such contributions made on behalf of the bankruptcy judge or magistrate judge for service credited under this section may be transferred."

SEC. 308. Section 2042 of title 28, United States Code, is amended by—

(a) amending the section heading as follows: "Section 2042. Withdrawals; intra-judicial transfers; transfer of unclaimed money".

(b) inserting "(a)" before the first paragraph; and

(c) striking out the second paragraph and inserting in lieu thereof the following new subsections:

"(b)(1) In every case in which the right to withdraw money deposited in court under section 2041 has been adjudicated or is not in dispute and such money has remained so deposited for at least ninety (90) days unclaimed by the person entitled thereto, such court shall cause such money to be transferred to the Director of the Administrative Office of the United States Courts. Concurrent with such transfer, the Director shall assume all fiduciary duties and responsibilities for such money.

"(2) Interest earned by such money while under the authorized control of the Director as described in subsection (b)(1) shall be treated in the same manner as interest earned on funds deposited in a court's registry. Any funds hereafter collected by the Judiciary as a charge for services rendered in administering the funds deposited under subsection (b)(1) shall be deposited into the separate account entitled 'Registry Administration Account' in the Treasury of the United States (as established by Public Law 100-459, title IV, section 400, 102 Stat. 2211, Oct. 1, 1988). Such funds shall remain available to Judiciary until expended, without further appropriation, to reimburse any appropriation for the amount paid out for expenses of the Courts of Appeals, District Courts, and Other Judicial Services and the Administrative Office of the United States Courts.

"(c) After such money as described in subsection (b)(1) has remained deposited under the authority of the Director for at least five years unclaimed by any person entitled thereto, the Director shall cause such money and accrued interest to be deposited in the Treasury in the name and to credit the credit of the United States. Any claimant entitled to any such money may, on petition to the court and upon notice to the United States attorney and full proof of the right thereto, obtain an order directing payment to such claimant.

"(d) The Director shall develop rules and procedures regarding the deposit, transfer and withdrawal of such moneys described in this section in accordance with the authority granted to the Director by section 604 (f) of this title."

(d) The table of sections for chapter 129 of title 28, United States Code, is amended by amending the item related to section 2042 to read as follows:

"2042. Withdrawals; intra-judicial transfers; transfer of unclaimed money."

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$24,240,000] \$25,834,000.** (28 U.S.C. 1, 5, 411, 412, 671-677; *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0100-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	22,761	24,240	25,834
Financing:			
25.00 Unobligated balance expiring	239		
40.00 Budget authority (appropriation)	23,000	24,240	25,834
Relation of obligations to outlays:			
71.00 Total obligations	22,761	24,240	25,834
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	6,466	6,557	6,911
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-6,557	-6,911	-7,365
77.00 Adjustments in expired accounts	-281		
90.00 Outlays	22,389	23,886	25,380

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in thousands of dollars)

Identification code 10-0100-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	13,856	14,688	15,574
11.3 Other than full-time permanent	976	1,059	1,103
11.9 Total personnel compensation	14,832	15,747	16,677
12.1 Civilian personnel benefits	3,385	3,564	4,023
13.0 Benefits for former personnel	27	27	27
21.0 Travel and transportation of persons	127	123	127
22.0 Transportation of things	138	15	15
23.3 Communications, utilities, and miscellaneous charges	341	360	371
24.0 Printing and reproduction	425	548	548
25.2 Other services	1,285	1,232	1,269
26.0 Supplies and materials	467	588	606
31.0 Equipment	1,734	2,036	2,171
99.9 Total obligations	22,761	24,240	25,834

Personnel Summary

Identification code 10-0100-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	345	345	350

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$3,000,000] \$4,003,000**, of which **[\$260,000] \$1,165,000** shall remain available until expended. (40 U.S.C. 13a, 13b; *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	2,753	3,350	4,083
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-583	-500	-150
24.40 Unobligated balance available, end of year: Treasury balance	500	150	70
25.00 Unobligated balance expiring	180		
40.00 Budget authority (appropriation)	2,850	3,000	4,003
Relation of obligations to outlays:			
71.00 Total obligations	2,753	3,350	4,083
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	724	371	329
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-371	-329	-340
77.00 Adjustments in expired accounts	-2		
90.00 Outlays	3,105	3,392	4,072

Object Classification (in thousands of dollars)

Identification code 10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	977	1,178	1,268
11.3 Other than full-time permanent		6	6
11.5 Other personnel compensation	167	204	211
11.9 Total personnel compensation	1,144	1,388	1,485
12.1 Civilian personnel benefits	211	289	296
23.2 Rental payments to others	129		
23.3 Communications, utilities, and miscellaneous charges	647	803	785
25.2 Other services	573	819	1,456
26.0 Supplies and materials	28	29	34
31.0 Equipment	9	10	10
32.0 Land and structures	12	12	17
42.0 Insurance claims and indemnities			
99.9 Total obligations	2,753	3,350	4,083

Personnel Summary

Identification code 10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1005 Full-time equivalent of overtime and holiday hours	3	3	3
1011 Exempt Full-time equivalent employment	34	34	34

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, [§13,438,000] \$15,495,000. (5 U.S.C. 5701-5707; 28 U.S.C. 44(a), 45, 46, 48, 372, 456, 462(d), 463, 711-715, 961, 1292 (c) and (d), 1295, 1296; 40 U.S.C. 490(j); The Judiciary Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 10-0510-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	12,891	13,438	15,495
Financing:			
25.00 Unobligated balance expiring	9		
40.00 Budget authority (appropriation)	12,900	13,438	15,495
Relation of obligations to outlays:			
71.00 Total obligations	12,891	13,438	15,495
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	1,632	3,017	3,144
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-3,017	-3,144	-3,562
77.00 Adjustments in expired accounts	-50		
90.00 Outlays	11,456	13,311	15,077

The United States Court of Appeals for the Federal Circuit has exclusive jurisdiction of appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and §211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970; (M) certain actions of the Secretary of Agriculture, 7 U.S.C. §2461; (N) certain actions of the Sec-

retary of Veterans Affairs, 38 U.S.C. §502; (O) final decisions of the Office of Senate Fair Employment Practices, 2 U.S.C. §1209(b)(3); (P) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; and (Q) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2).

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in thousands of dollars)

Identification code 10-0510-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	6,556	7,257	8,423
12.1 Civilian personnel benefits	836	1,000	1,306
21.0 Travel and transportation of persons	29	53	55
22.0 Transportation of things		2	2
23.1 Rental payments to GSA	3,432	3,832	3,947
23.3 Communications, utilities, and miscellaneous charges	211	206	234
24.0 Printing and reproduction	32	48	49
25.2 Other services	905	472	670
26.0 Supplies and materials	97	85	98
31.0 Equipment	793	483	711
99.9 Total obligations	12,891	13,438	15,495

Personnel Summary

Identification code 10-0510-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	113	111	130

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, [§11,685,000] \$10,859,000. (5 U.S.C. 5701-5708; 28 U.S.C. 251-57, 372(c)(1), 372(c)(17), 456, 463, 871-873, 961, 1821; 40 U.S.C. 490(j); The Judiciary Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 10-0400-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	9,872	11,685	10,859
Financing:			
25.00 Unobligated balance expiring	1,128		
40.00 Budget authority (appropriation)	11,000	11,685	10,859
Relation of obligations to outlays:			
71.00 Total obligations	9,872	11,685	10,859

THE JUDICIARY

72.40	Obligated balance, start of year: Unpaid obligations:			
	Treasury balance	1,555	666	795
74.40	Obligated balance, end of year: Unpaid obligations:			
	Treasury balance	-666	-795	-739
77.00	Adjustments in expired accounts	73		
90.00	Outlays	10,834	11,556	10,915

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

Object Classification (in thousands of dollars)

Identification code 10-0400-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	3,684	4,645	4,548
12.1 Civilian personnel benefits	588	881	849
13.0 Benefits for former personnel	6		
21.0 Travel and transportation of persons	45	31	32
22.0 Transportation of things	2	13	14
23.1 Rental payments to GSA	4,496	5,211	4,470
23.3 Communications, utilities, and miscellaneous charges	130	190	197
24.0 Printing and reproduction	21	28	29
25.2 Other services	327	313	322
26.0 Supplies and materials	37	66	68
31.0 Equipment	536	307	330
99.9 Total obligations	9,872	11,685	10,859

Personnel Summary

Identification code 10-0400-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	86	86	80

COURTS OF APPEALS, DISTRICT COURTS,
AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, [\$2,340,127,000] \$2,645,965,000 (including the purchase of firearms and ammunition); of which not to exceed [\$14,454,000] \$16,425,000 shall remain available until expended for space alteration projects; of which not to exceed \$11,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects; and of which \$500,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other legal reference materials, including subscriptions.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed [\$2,250,000] \$2,318,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0920-0-1-752		1994 actual	1995 est.	1996 est.
Program by activities:				
Direct program:				
00.01	Courts of appeals	275,111	331,678	340,670
00.02	District courts	1,033,270	1,152,420	1,256,128
00.03	Bankruptcy courts	398,970	401,649	467,821
00.04	Probation/Pretrial	431,329	493,445	581,346
00.91	Total direct program	2,138,680	2,379,192	2,645,965
01.01	Reimbursable program	38,371	171,992	89,433
10.00	Total obligations	2,177,051	2,551,184	2,735,398
Financing:				
21.40	Unobligated balance available, start of year: Treasury balance	-26,584	-39,535	-500
24.40	Unobligated balance available, end of year: Treasury balance	39,535	500	500
39.00	Budget authority (gross)	2,190,002	2,512,149	2,735,398
Budget authority:				
Current:				
40.00	Appropriation	2,156,000	2,340,127	2,645,965
41.00	Transferred to other accounts	-4,500		
42.00	Transferred from other accounts	131	30	
43.00	Appropriation (total)	2,151,631	2,340,157	2,645,965
Permanent:				
68.00	Spending authority from offsetting collections	38,371	171,992	89,433
Relation of obligations to outlays:				
71.00	Total obligations	2,177,051	2,551,184	2,735,398
72.40	Obligated balance, start of year: Unpaid obligations: Treasury balance	201,320	196,956	239,185
74.40	Obligated balance, end of year: Unpaid obligations: Treasury balance	-196,956	-239,185	-284,590
77.00	Adjustments in expired accounts	-10,046		
87.00	Outlays (gross)	2,171,369	2,508,955	2,689,993
Adjustments to gross budget authority and outlays:				
Offsetting collections from:				
88.00	Federal sources	-9,124	-145,892	-62,933
88.40	Non-Federal sources	-29,247	-26,100	-26,500
88.90	Total, offsetting collections	-38,371	-171,992	-89,433
89.00	Budget authority (net)	2,151,631	2,340,157	2,645,965
90.00	Outlays (net)	2,132,998	2,336,963	2,600,560

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate

General and special funds—Continued

SALARIES AND EXPENSES—Continued

judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in thousands of dollars)

Identification code 10-0920-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	999,304	1,054,875	1,161,799
11.3 Other than full-time permanent	108,351	114,662	112,481
11.5 Other personnel compensation	1,314	1,292	1,272
11.8 Special personal services payments (retired judges)	53,723	57,002	57,002
11.9 Total personnel compensation	1,162,692	1,227,831	1,332,554
12.1 Civilian personnel benefits	257,209	278,053	304,595
13.0 Benefits for former personnel	2,482	4,904	4,821
21.0 Travel and transportation of persons	22,583	26,418	28,076
22.0 Transportation of things	3,503	3,527	3,570
23.1 Rental payments to GSA	399,231	482,551	569,035
23.2 Rental payments to others	719	21,366	21,384
23.3 Communications, utilities, and miscellaneous charges	55,031	65,506	70,581
24.0 Printing and reproduction	6,924	9,469	9,687
25.2 Other services	138,073	188,083	222,298
26.0 Supplies and materials	10,795	10,285	11,145
31.0 Equipment	79,413	61,135	68,159
42.0 Insurance claims and indemnities	25	34	32
43.0 Interest and dividends		30	28
99.0 Subtotal, direct obligations	2,138,680	2,379,192	2,645,965
99.0 Reimbursable obligations	38,371	171,992	89,433
99.9 Total obligations	2,177,051	2,551,184	2,735,398

Personnel Summary

Identification code 10-0920-0-1-752	1994 actual	1995 est.	1996 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	24,434	25,826	27,097

Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	22	22	22

DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)), the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel, the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d), [\$250,000,000] \$295,761,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i): *Provided*, That not to exceed [\$19,800,000] \$21,191,000 shall be available for Death Penalty Resource Centers. (18 U.S.C. 3142(f)(2), 3144, 4109, 4211(c)(1), 4214, 4247(d); 28 U.S.C. 463, 753(f), 1875(d)(1), 1915(b); 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0923-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Federal public defenders	90,224	98,900	111,711
00.02 Community defender organizations (grants)	43,090	47,500	53,820
00.03 Panel attorneys	122,858	118,975	118,516
00.04 Transcripts	9,145	9,800	10,009
00.05 General administrative expense	1,407	1,825	1,705
10.00 Total obligations	266,724	277,000	295,761
Financing:			
17.00 Recovery of prior year obligations	-5,209		
21.40 Unobligated balance available, start of year: Treasury balance	-21,000	-36,485	-9,485
24.40 Unobligated balance available, end of year: Treasury balance	36,485	9,485	9,485
40.00 Budget authority (appropriation)	277,000	250,000	295,761
Relation of obligations to outlays:			
71.00 Total obligations	266,724	277,000	295,761
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	12,184	9,856	10,236
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-9,856	-10,236	-10,919
78.00 Adjustments in unexpired accounts	-5,209		
90.00 Outlays	263,844	276,620	295,078

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code; (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing under chapter 313 of title 18, United States Code; (6) is in custody as a material witness; (7) is entitled to appointment of counsel

under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under section 2241, 2254, or 2255 of title 28, United States Code. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 United States Code Section 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 United States Code Section 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in thousands of dollars)

Identification code 10-0923-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	55,964	61,183	67,536
12.1 Civilian personnel benefits	14,678	16,253	18,331
13.0 Benefits for former personnel	38		
21.0 Travel and transportation of persons	2,815	3,181	3,525
22.0 Transportation of things	71	78	78
23.1 Rental payments to GSA	7,410	8,843	10,086
23.2 Rental payments to others	86	103	116
23.3 Communications, utilities, and miscellaneous charges	1,678	1,852	1,911
24.0 Printing and reproduction	88	194	125
Other services:			
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	112,499	108,529	108,069
25.2 Transcripts	9,178	9,800	10,009
25.2 Investigators, interpreters, psychiatrists, and other experts	12,092	12,704	13,914
25.2 Other services	2,052	3,183	3,057
26.0 Supplies and materials	916	1,006	1,102
31.0 Equipment	4,203	2,591	4,082
41.0 Grants, subsidies, and contributions	42,956	47,500	53,820
99.9 Total obligations	266,724	277,000	295,761

Personnel Summary

Identification code 10-0923-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1,093	1,242	1,334

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); **[\$59,346,000]** \$72,008,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (5 U.S.C. 3109(b); 28 U.S.C. 604, 1863(a)(b), 1871; *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0925-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.02 Land commissioners	67	195	195
00.03 Grand jurors	14,837	14,654	14,877
00.04 Petit jurors	49,606	54,117	56,936
00.91 Total direct program	64,510	68,966	72,008
10.00 Total obligations	64,510	68,966	72,008

Financing:			
17.00 Recovery of prior year obligations	-615		
21.40 Unobligated balance available, start of year: Treasury balance	-4,400	-17,600	-7,980
24.40 Unobligated balance available, end of year: Treasury balance	17,600	7,980	7,980
40.00 Budget authority (appropriation)	77,095	59,346	72,008
Relation of obligations to outlays:			
71.00 Total obligations	64,510	68,966	72,008
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	3,840	3,001	3,200
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-3,001	-3,200	-3,344
78.00 Adjustments in unexpired accounts	-615		
90.00 Outlays	64,734	68,767	71,864

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in thousands of dollars)

Identification code 10-0925-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.3 Other than full-time permanent	63	184	192
11.8 Special personal services payments	40,633	43,450	45,367
11.9 Total personnel compensation	40,696	43,634	45,559
12.1 Civilian personnel benefits	4	11	11
21.0 Travel and transportation of persons (jurors)	21,945	23,105	24,124
23.3 Communications, utilities, and miscellaneous charges	775	948	990
25.1 Advisory and assistance services	10	11	12
25.2 Other services (meals and lodging furnished sequestered juror)	657	727	759
26.0 Supplies and materials	423	530	553
99.9 Total obligations	64,510	68,966	72,008

FURNITURE AND FURNISHINGS

Program and Financing (in thousands of dollars)

Identification code 10-0932-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 31.0)	-71	71	
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-71	
24.40 Unobligated balance available, end of year: Treasury balance	71		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations	-71	71	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	71		
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			
90.00 Outlays		71	

This no-year appropriation provides for the purchase of furniture and furnishings for judges.

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment

General and special funds—Continued

COURT SECURITY—Continued

and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); **[\$97,000,000] \$116,433,000**, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (28 U.S.C. 569(a); 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0930-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	90,027	97,000	116,433
Financing:			
25.00 Unobligated balance expiring	473		
39.00 Budget authority	90,500	97,000	116,433
Budget authority:			
40.00 Appropriation	86,000	97,000	116,433
42.00 Transferred from other accounts	4,500		
43.00 Appropriation (total)	90,500	97,000	116,433
Relation of obligations to outlays:			
71.00 Total obligations	90,027	97,000	116,433
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	20,256	29,786	30,208
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-29,786	-30,208	-34,945
77.00 Adjustments in expired accounts	-468		
90.00 Outlays	80,029	96,578	111,696

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in thousands of dollars)

Identification code 10-0930-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	2,413	2,420	3,212
12.1 Civilian personnel benefits	209	231	389
21.0 Travel and transportation of persons	367	527	623
22.0 Transportation of things	5	21	22
23.1 Rental payments to GSA	1,555	1,802	2,120
23.3 Communications, utilities, and miscellaneous charges	126	133	141
25.2 Other services	76,968	85,821	97,410
26.0 Supplies and materials	311	141	153
31.0 Equipment	8,073	5,904	12,363
99.9 Total obligations	90,027	97,000	116,433

Personnel Summary

Identification code 10-0930-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	23	23	29

JUDICIARY FILING FEES

Program and Financing (in thousands of dollars)

Identification code 10-5100-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 25.2)	6,243	147,076	57,500
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-36,350	-89,576	
24.40 Unobligated balance available, end of year: Treasury balance	89,576		
60.25 Budget authority (appropriation) (special fund, indefinite)	59,469	57,500	57,500
Relation of obligations to outlays:			
71.00 Total obligations	6,243	147,076	57,500
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	1,705	1,557	
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-1,557		
90.00 Outlays	6,391	148,633	57,500

REGISTRY ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-5101-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 25.2)	3,452	4,000	4,000
Financing:			
60.25 Budget authority (appropriation) (special fund, indefinite)	3,452	4,000	4,000
Relation of obligations to outlays:			
71.00 Total obligations	3,452	4,000	4,000
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	937	508	
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-508		
90.00 Outlays	3,881	4,508	4,000

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY AUTOMATION FUND

Program and Financing (in thousands of dollars)

Identification code 10-5114-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	119,187	87,594	82,228
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-14,113		
24.40 Unobligated balance available, end of year: Treasury balance			
60.25 Budget authority (appropriation) (special fund, indefinite)	105,074	87,594	82,228
Relation of obligations to outlays:			
71.00 Total obligations	119,187	87,594	82,228
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	33,054	72,949	52,556
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-72,949	-52,556	-49,337
77.00 Adjustments in expired accounts	18,150		
90.00 Outlays	97,442	107,987	85,447

The Judiciary Automation Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

Object Classification (in thousands of dollars)

Identification code 10-5114-0-2-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	25	135	.....
12.1 Civilian personnel benefits	18	42	.....
21.0 Travel and transportation of persons	2,800	1,926	2,654
22.0 Transportation of things	32	84	86
23.1 Rental payments to GSA	1,629	1,714	1,787
23.2 Rental payments to others	614	.....	.....
23.3 Communications, utilities, and miscellaneous charges	2,417	2,762	2,755
24.0 Printing and reproduction	2,400	1,806	1,833
25.2 Other services	45,652	49,221	42,798
26.0 Supplies and materials	7,044	8,259	8,645
31.0 Equipment	56,556	21,645	21,670
99.9 Total obligations	119,187	87,594	82,228

Personnel Summary

Identification code 10-5114-0-2-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1	4	.....

NATIONAL FINE CENTER

Program and Financing (in thousands of dollars)

Identification code 10-5115-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	1,610	4,168	4,636
Financing:			
17.00 Recovery of prior year obligations	-1,736	.....	.....
21.40 Unobligated balance available, start of year: Treasury balance	-6,004	-12,330	-14,362
24.40 Unobligated balance available, end of year: Treasury balance	12,330	14,362	12,726
60.20 Budget authority (appropriation) (special fund, definite)	6,200	6,200	3,000
Relation of obligations to outlays:			
71.00 Total obligations	1,610	4,168	4,636
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	532	239	625
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-239	-625	-746
78.00 Adjustments in unexpired accounts	-1,736	.....	.....
90.00 Outlays	167	3,782	4,515

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)). The Victims of Crime Act Reauthorization (P.L. 100-690) amended 42 U.S.C. 10601 to provide a formula by which funds would be available to the judiciary for administrative costs to carry out the collection of fines and assessments by the judicial branch, pursuant to 18 U.S.C. 3611 and 3612. In fiscal year 1993, 42 U.S.C. 10601 was amended

by P.L. 102-572 authorizing the first \$6.2 million deposited in the Crime Victims Fund in each of the fiscal years 1993 through 1995 and the first \$3.0 million deposited in each fiscal year thereafter to be made available to the judiciary for administrative costs to carry out the functions of the judicial branch under sections 3611 and 3612 of Title 18.

Object Classification (in thousands of dollars)

Identification code 10-5115-0-2-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	637	1,290	1,824
11.3 Other than full-time permanent	92	.....	.....
11.5 Other personnel compensation	15	.....	.....
11.9 Total personnel compensation	744	1,290	1,824
12.1 Civilian personnel benefits	182	335	466
13.0 Benefits for former personnel	7	.....	.....
21.0 Travel and transportation of persons	173	952	980
22.0 Transportation of things .....	.....	5	5
23.1 Rental payments to GSA .....	.....	60	62
23.2 Rental payments to others	29	25	26
23.3 Communications, utilities, and miscellaneous charges	35	305	314
24.0 Printing and reproduction	4	10	10
25.2 Other services	328	961	717
26.0 Supplies and materials	28	75	77
31.0 Equipment	80	150	155
99.9 Total obligations	1,610	4,168	4,636

Personnel Summary

Identification code 10-5115-0-2-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	24	28	40

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, [\$47,500,000] \$53,445,000 of which not to exceed \$7,500 is authorized for official reception and representation expenses. (5 U.S.C. 5108(c)(1), 5402, 5403; 28 U.S.C. 332, 463, 601-606, 611, 621(a)(3), 628, 634, 635, 638, 1827, 1828; 18 U.S.C. 2519(3), 4255; 40 U.S.C. 490(j); 2 D.C.C. 2226(b), 2227; The Judiciary Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Executive direction	4,473	4,773	5,566
00.04 Automation and technology	2,183	2,510	2,850
00.05 Court programs	5,416	6,037	6,706
00.06 Judges programs	3,735	4,098	4,522
00.07 Human Resources and Statistics	13,872	8,675	10,481
00.08 Facilities, Security and Administrative Services	9,547	14,654	15,806
00.09 Finance and Budget	5,674	6,753	7,514
00.91 Total direct program	44,900	47,500	53,445
01.01 Reimbursable program	27,481	33,703	32,226
10.00 Total obligations	72,381	81,203	85,671
Financing:			
39.00 Budget authority (gross)	72,381	81,203	85,671
Budget authority:			
Current:			
40.00 Appropriation	44,900	47,500	53,445

General and special funds—Continued**SALARIES AND EXPENSES—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Permanent:			
68.00 Spending authority from offsetting collections	27,481	33,703	32,226
Relation of obligations to outlays:			
71.00 Total obligations	72,381	81,203	85,671
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	6,613	4,963	5,562
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-4,963	-5,562	-5,852
77.00 Adjustments in expired accounts	-1,830		
87.00 Outlays (gross)	72,201	80,604	85,381
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-27,481	-33,703	-32,226
89.00 Budget authority (net)	44,900	47,500	53,445
90.00 Outlays (net)	44,720	46,901	53,155

The Office, pursuant to section 604 of title 28, United States Administrative Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in thousands of dollars)

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30,840	34,540	38,626
11.3 Other than full-time permanent	824	876	980
11.5 Other personnel compensation	577	66	73
11.9 Total personnel compensation	32,241	35,482	39,679
12.1 Civilian personnel benefits	5,809	6,600	7,595
13.0 Benefits for former personnel	74	35	35
21.0 Travel and transportation of persons	728	901	932
22.0 Transportation of things	55	60	62
23.1 Rental payments to GSA	316	313	322
23.3 Communications, utilities, and miscellaneous charges	2,396	949	987
24.0 Printing and reproduction	72	86	89
25.2 Other services	2,139	2,094	2,300
26.0 Supplies and materials	379	465	481
31.0 Equipment	691	515	963
99.0 Subtotal, direct obligations	44,900	47,500	53,445
99.0 Reimbursable obligations	27,481	33,703	32,226
99.9 Total obligations	72,381	81,203	85,671

Personnel Summary

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	635	693	708
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	279	296	301

FEDERAL JUDICIAL CENTER**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, **[\$18,828,000] \$20,771,000**, of which **\$1,800,000** shall remain available through September 30, **[1996] 1997**, to provide education and training to Federal court personnel; and of which not to exceed **\$1,000** is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0928-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Administration and support services	3,557	3,401	3,581
00.02 Education and training	10,903	11,405	12,657
00.03 Research and technology	3,822	4,127	4,533
00.91 Total direct program	18,282	18,933	20,771
01.01 Reimbursable program	161	163	30
10.00 Total obligations	18,443	19,096	20,801
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-105	
24.40 Unobligated balance available, end of year: Treasury balance	105		
25.00 Unobligated balance expiring	63		
39.00 Budget authority (gross)	18,611	18,991	20,801
Budget authority:			
Current:			
40.00 Appropriation	18,450	18,828	20,771
Permanent:			
68.00 Spending authority from offsetting collections	161	163	30
Relation of obligations to outlays:			
71.00 Total obligations	18,443	19,096	20,801
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	3,567	2,906	3,009
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-2,906	-3,009	-3,278
77.00 Adjustments in expired accounts	-33		
87.00 Outlays (gross)	19,071	18,993	20,532
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-161	-163	-30
89.00 Budget authority (net)	18,450	18,828	20,771
90.00 Outlays (net)	18,910	18,830	20,502

This appropriation provides for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in thousands of dollars)			
Identification code 10-0928-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7,041	7,687	8,148
11.3 Other than full-time permanent	907	990	1,049
11.9 Total personnel compensation	7,948	8,677	9,197
12.1 Civilian personnel benefits	1,896	2,067	2,344
21.0 Travel and transportation of persons	5,015	5,201	6,143
22.0 Transportation of things	67	86	89
23.1 Rental payments to GSA	28	29	30
23.2 Rental payments to others	507		
23.3 Communications, utilities, and miscellaneous charges	381	520	542
24.0 Printing and reproduction	103	85	88
25.2 Other services	888	857	883
26.0 Supplies and materials	687	866	892
31.0 Equipment (including library)	762	545	563
99.0 Subtotal, direct obligations	18,282	18,933	20,771
99.0 Reimbursable obligations	161	163	30
99.9 Total obligations	18,443	19,096	20,801

Personnel Summary

Identification code 10-0928-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	178	178	178

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Program and Financing (in thousands of dollars)

Identification code 10-8123-0-7-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	328	714	187
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-69	-273	-194
24.40 Unobligated balance available, end of year: Treasury balance	273	194	7
60.25 Budget authority (appropriation) (special fund, indefinite)	532	635	
Relation of obligations to outlays:			
71.00 Total obligations	328	714	187
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance		58	126
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-58	-126	
90.00 Outlays	270	646	313

This schedule reflects funds available to the Federal Judicial Center pursuant to Public Law 100-702, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

Object Classification (in thousands of dollars)

Identification code 10-8123-0-7-752	1994 actual	1995 est.	1996 est.
11.3 Personnel compensation: Other than full-time permanent	102	222	150
12.1 Civilian personnel benefits	24	52	34
21.0 Travel and transportation of persons	160	348	3
23.2 Rental payments to others	3	7	

25.2 Other services	17	37	
26.0 Supplies and materials	22	48	
99.9 Total obligations	328	714	187

Personnel Summary

Identification code 10-8123-0-7-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	3	3	3

BICENTENNIAL EXPENSES, THE JUDICIARY

Federal Funds

General and special funds:

BICENTENNIAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 10-0933-0-1-808	1994 actual	1995 est.	1996 est.
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	129	74	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-74		
90.00 Outlays	55	74	

This account is for expenses incurred by the Judiciary for the observance of the Bicentennial of the U.S. Constitution.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$21,000,000] \$24,000,000, to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$6,900,000] \$7,000,000, and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$575,000] \$1,900,000. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0941-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Payment to Judicial Officers' Retirement Fund	20,000	21,000	24,000
00.02 Payment to Court of Federal Claims Retirement Fund	545	575	1,900
00.03 Payment to Judicial Survivors' Annuities Fund		6,900	7,000
10.00 Total obligations (object class 12.1)	20,545	28,475	32,900
Financing:			
40.00 Budget authority (appropriation)	20,545	28,475	32,900
Relation of obligations to outlays:			
71.00 Total obligations	20,545	28,475	32,900
90.00 Outlays	20,545	28,475	32,900

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

General and special funds—Continued**PAYMENT TO JUDICIARY TRUST FUNDS—Continued****Trust Funds****JUDICIAL OFFICERS' RETIREMENT FUND****Program and Financing (in thousands of dollars)**

Identification code 10-8122-0-7-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Annuities (total obligations) (object class 42.0)	6,490	8,500	9,200
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-1,249	-899	-1,002
U.S. Securities:			
21.41 Par value	-17,850	-33,355	-49,102
21.42 Unrealized discounts	46	46	46
Unobligated balance available, end of year:			
24.40 Treasury balance	899	1,002	1,367
U.S. Securities:			
24.41 Par value	33,355	49,102	66,961
24.42 Unrealized discounts	-46	-46	-46
39.00 Budget authority	21,599	24,350	27,424
Budget authority:			
60.26 Appropriation (trust fund, definite)	20,000	21,000	24,000
60.27 Appropriation (trust fund, indefinite)	1,599	3,350	3,424
63.00 Appropriation (total)	21,599	24,350	27,424
Relation of obligations to outlays:			
71.00 Total obligations	6,490	8,500	9,200
90.00 Outlays	6,490	8,500	9,200

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND**Program and Financing (in thousands of dollars)**

Identification code 10-8110-0-7-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 42.0)	6,259	7,920	8,900
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-1,554	-1,202	-1,413
U.S. Securities:			
21.41 Par value	-194,148	-210,539	-234,133
21.42 Unrealized discounts	62	62	62
Unobligated balance available, end of year:			
24.40 Treasury balance	1,202	1,413	1,555
U.S. Securities:			
24.41 Par value	210,539	234,133	257,572
24.42 Unrealized discounts	-62	-62	-62
39.00 Budget authority	22,236	31,725	32,481
Budget authority:			
60.26 Appropriation (trust fund, definite)	6,900	7,000	7,000
60.27 Appropriation (trust fund, indefinite)	22,236	24,825	25,481
63.00 Appropriation (total)	22,236	31,725	32,481
Relation of obligations to outlays:			
71.00 Total obligations	6,259	7,920	8,900
90.00 Outlays	6,259	7,920	8,900

The Judicial Survivors' Annuities fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and an administrative

assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND**Program and Financing (in thousands of dollars)**

Identification code 10-8124-0-7-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 42.0)	344	273	273
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-210	-67	-25
21.41 U.S. Securities: Par value	-500	-839	-1,223
Unobligated balance available, end of year:			
24.40 Treasury balance	67	25	58
24.41 U.S. Securities: Par value	839	1,223	2,857
39.00 Budget authority	540	615	1,940
Budget authority:			
60.26 Appropriation (trust fund, definite)	545	575	1,900
60.27 Appropriation (trust fund, indefinite)	-5	40	40
63.00 Appropriation (total)	540	615	1,940
Relation of obligations to outlays:			
71.00 Total obligations	344	273	273
90.00 Outlays	344	273	273

This fund provides United States Court of Federal Claims judges' annuities pursuant to 28 U.S.C. section 178.

NATIONAL COMMISSION ON JUDICIAL DISCIPLINE AND REMOVAL**Federal Funds****NATIONAL COMMISSION ON JUDICIAL DISCIPLINE AND REMOVAL
SALARIES AND EXPENSES****Program and Financing (in thousands of dollars)**

Identification code 48-0950-0-1-752	1994 actual	1995 est.	1996 est.
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	121		
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance			
77.00 Adjustments in expired accounts	7		
90.00 Outlays	128		

UNITED STATES SENTENCING COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$8,800,000] \$9,500,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0938-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	8,169	9,747	9,500
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-947	-947	
24.40 Unobligated balance available, end of year: Treasury balance	947		
25.00 Unobligated balance expiring	299		
40.00 Budget authority (appropriation)	8,468	8,800	9,500
Relation of obligations to outlays:			
71.00 Total obligations	8,169	9,747	9,500
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	2,183	2,728	3,255
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-2,728	-3,255	-3,173
77.00 Adjustments in expired accounts	7		
90.00 Outlays	7,631	9,220	9,582

The United States Sentencing Commission was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The purposes of the Commission are to establish and amend sentencing guidelines for the United States district courts and other sentencing policies and practices for the Federal criminal justice system. The Commission is also charged with developing means of measuring the degree to which the sentencing, penal, and correctional practices are effective in meeting the purposes of sentencing as set forth in new section 3553(a)(2) of Title 18, United States Code, by section 212(a) of the Act.

The Commission's mission encompasses a broad spectrum of research related to prison impact, recidivism, deterrence, rehabilitation, just punishment, incapacitation, and other areas. The Commission has specific responsibilities to: develop and maintain a comprehensive data base in order to analyze court application of the guidelines; evaluate the effects of guideline implementation in meeting statutory goals; develop training programs and provide assistance to probation officers and others in the criminal justice system on the application of sentencing guidelines. Various other criminal statutes, such as the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), contain provisions which the Commission must implement within the guideline system or require reports to Congress on specific sentencing topics.

Object Classification (in thousands of dollars)

Identification code 10-0938-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	3,856	4,328	4,707
11.3 Other than full-time permanent	736	1,389	1,089
11.5 Other personnel compensation	31	31	31
11.9 Total personnel compensation	4,623	5,748	5,827
12.1 Civilian personnel benefits	1,242	1,352	1,373
21.0 Travel and transportation of persons	400	400	400
22.0 Transportation of things	34	35	35
23.2 Rental payments to others	242		
23.3 Communications, utilities, and miscellaneous charges	99	129	129
24.0 Printing and reproduction	125	130	130
25.2 Other services	868	1,392	1,070
26.0 Supplies and materials	126	136	126
31.0 Equipment	410	425	410
99.9 Total obligations	8,169	9,747	9,500

Personnel Summary

Identification code 10-0938-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	98	116	108

VIOLENT CRIME REDUCTION PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

For activities authorized by Public Law 103-322, \$30,700,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, of which \$30,000,000 shall be for activities authorized by section 19001(a), and \$700,000 for the activities authorized by section 40421.

Program and Financing (in thousands of dollars)

Identification code 10-8516-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Federal Programs			30,000
00.02 Judicial Training			700
10.00 Total obligations			30,700
Financing:			
42.00 Budget authority (transferred from other accounts)			30,700
Relation of obligations to outlays:			
71.00 Total obligations			30,700
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			-614
90.00 Outlays			30,086

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release and conducting gender bias studies in Federal courts.

Object Classification (in thousands of dollars)

Identification code 10-8516-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent			9,763
12.1 Civilian personnel benefits			2,570
25.2 Other services			18,367
99.9 Total obligations			30,700

Personnel Summary

Identification code 10-8516-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment			251

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Appropriations made in this title shall be available for salaries and expenses of the Special Court established under the Regional Rail Reorganization Act of 1973, Public Law 93-236.

SEC. 303. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available

for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 304. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$10,000

and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

SEC. 305. *Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year 1996 to receive a salary adjustment in accordance with 28 U.S.C. 461. (The Judiciary Appropriations Act, 1995.)*

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; \$27,157,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	24	26	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24	26	27
23.95 New obligations	-24	-26	-27
New budget authority (gross), detail:			
40.00 Appropriation	24	26	27
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	7	8	8
73.10 New obligations	24	26	27
73.20 Total outlays (gross)	-23	-25	-27
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	8	8	8
Outlays (gross), detail:			
86.90 Outlays from new current authority	20	17	19
86.93 Outlays from current balances	3	8	8
87.00 Total outlays (gross)	23	25	27
Net budget authority and outlays:			
89.00 Budget authority	24	26	27
90.00 Outlays	23	25	27

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent	15	15	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	16	17
12.1 Civilian personnel benefits	3	3	4

24.0	Printing and reproduction	1	1
25.2	Other services	1	2
26.0	Supplies and materials	1	1
31.0	Equipment	2	2
99.5	Below reporting threshold	1	1
99.9	Total obligations	24	26

Personnel Summary

Identification code 10-0100-0-1-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	345	350	350

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), \$3,313,000, of which \$485,000 shall remain available until expended.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1		
22.00 New budget authority (gross)	3	3	3
22.30 Unobligated balance expiring	-1		
23.90 Total budgetary resources available for obligation	3	3	3
23.95 New obligations	-3	-3	-3
New budget authority (gross), detail:			
40.00 Appropriation	3	3	3
Change in unpaid obligations:			
73.10 New obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	3
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
99.9 Total obligations	3	3	3

Personnel Summary

Identification code 10-0103-0-1-752	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1005 Full-time equivalent of overtime and holiday hours	4	4	4

General and special funds—Continued**CARE OF THE BUILDING AND GROUNDS—Continued****Personnel Summary—Continued**

Identification code 10-0103-0-1-752	1995 actual	1996 est.	1997 est.
1011 Exempt Full-time equivalent employment	28	28	28

**UNITED STATES COURT OF APPEALS FOR
THE FEDERAL CIRCUIT****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, \$15,978,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	13	14	16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	14	16
23.95 New obligations	-13	-14	-16
New budget authority (gross), detail:			
40.00 Appropriation	13	14	16
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	3	1	2
73.10 New obligations	13	14	16
73.20 Total outlays (gross)	-14	-14	-16
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	12	13	15
86.93 Outlays from current balances	2	1	1
87.00 Total outlays (gross)	14	14	16
Net budget authority and outlays:			
89.00 Budget authority	13	14	16
90.00 Outlays	14	14	16

The United States Court of Appeals for the Federal Circuit has exclusive jurisdiction of appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. § 7292;

(D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970; (M) certain actions of the Secretary of Agriculture, 7 U.S.C. § 2461; (N) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (O) final decisions of the Office of Senate Fair Employment Practices, 2 U.S.C. § 1209(b)(3); (P) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (Q) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); and (R) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a).

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	3	4	4
25.2 Other services	1	1	1
31.0 Equipment	1	1	1
99.5 Below reporting threshold		-1	
99.9 Total obligations	13	14	16

Personnel Summary

Identification code 10-0510-0-1-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	111	111	128

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, \$11,114,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	10	11	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	11
23.95 New obligations	-10	-11	-11
New budget authority (gross), detail:			
40.00 Appropriation	11	11	11
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	1	1
73.10 New obligations	10	11	11
73.20 Total outlays (gross)	-10	-11	-11
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	9	10	10
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	10	11	11
Net budget authority and outlays:			
89.00 Budget authority	11	11	11
90.00 Outlays	10	11	11

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	4	4	4
31.0 Equipment	1		
99.5 Below reporting threshold		1	1
99.9 Total obligations	10	11	11

Personnel Summary

Identification code 10-0400-0-1-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	67	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, \$2,747,346,000 (including the purchase of firearms and ammunition); of which not to exceed \$15,733,000 shall remain available until expended for space alteration projects; of which not to exceed \$11,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects; and of which \$500,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other legal reference materials, including subscriptions.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$2,390,000 to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Courts of appeals	294	334	372
00.02 District courts	1,150	1,198	1,280
00.03 Bankruptcy courts	423	436	496
00.04 Probation/Pretrial	466	510	599
00.91 Total direct program	2,333	2,478	2,747
01.21 Reimbursable Program	41	216	97
10.00 Total obligations	2,374	2,694	2,844
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	40	45	1
22.00 New budget authority (gross)	2,381	2,650	2,844
23.90 Total budgetary resources available for obligation	2,421	2,695	2,845
23.95 New obligations	-2,374	-2,694	-2,844
24.40 Unobligated balance available, end of year:			
Uninvested balance	45	1	1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,340	2,433	2,747
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	41	216	97
70.00 Total new budget authority (gross)	2,381	2,650	2,844
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	186	215	252
73.10 New obligations	2,374	2,694	2,844
73.20 Total outlays (gross)	-2,355	-2,657	-2,830
73.40 Adjustments in expired accounts	10		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	215	252	268

General and special funds—Continued**SALARIES AND EXPENSES—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 10-0920-0-1-752	1995 actual	1996 est.	1997 est.
Outlays (gross), detail:			
86.90 Outlays from new current authority	2,078	2,188	2,487
86.93 Outlays from current balances	236	252	245
86.97 Outlays from new permanent authority	41	216	97
87.00 Total outlays (gross)	2,355	2,657	2,830
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11	-185	-66
88.40 Non-Federal sources	-30	-31	-31
88.90 Total, offsetting collections (cash)	-41	-216	-97
Net budget authority and outlays:			
89.00 Budget authority	2,340	2,434	2,747
90.00 Outlays	2,315	2,441	2,733

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation

and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,047	1,104	1,242
11.3 Other than full-time permanent	102	106	110
11.8 Special personal services payments (retired judges)	55	60	62
11.9 Total personnel compensation	1,204	1,270	1,414
12.1 Civilian personnel benefits	253	265	314
13.0 Benefits for former personnel	6	6	6
21.0 Travel and transportation of persons	27	28	30
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	455	485	538
23.2 Rental payments to others	22	22	23
23.3 Communications, utilities, and miscellaneous charges	30	19	26
24.0 Printing and reproduction	7	9	9
25.2 Other services	232	305	304
26.0 Supplies and materials	12	10	10
31.0 Equipment	77	55	69
42.0 Insurance claims and indemnities	5		
99.0 Subtotal, direct obligations	2,334	2,478	2,747
99.0 Reimbursable obligations	39	217	97
99.5 Below reporting threshold	1	-1	
99.9 Total obligations	2,374	2,694	2,844

Personnel Summary

Identification code 10-0920-0-1-752	1995 actual	1996 est.	1997 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	24,835	26,445	27,549
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	21	21	21

DEFENDER SERVICES

For the operation of the Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)), the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel, the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d), \$318,905,000, to remain available until expended as authorized by 18 U.S.C. 3006A(f).

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Federal public defenders	102	121	140

THE JUDICIARY

00.02	Community defender organizations (grants)	47	40	42
00.03	Panel attorneys	120	125	127
00.04	Transcripts	7	8	8
00.05	General administrative expense	2	2	2
10.00	Total obligations	278	296	319
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year:			
	Uninvested balance	36	3	
22.00	New budget authority (gross)	240	293	319
22.10	Resources available from recoveries of prior year obligations	5		
23.90	Total budgetary resources available for obligation	281	296	319
23.95	New obligations	-278	-296	-319
24.40	Unobligated balance available, end of year:			
	Uninvested balance	3		
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	250	267	319
40.35	Appropriation rescinded	-10		
43.00	Appropriation (total)	240	267	319
Permanent:				
68.00	Spending authority from offsetting collections: Off-			
	setting collections (cash)		26	
70.00	Total new budget authority (gross)	240	293	319
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Appropriation	10	6	4
73.10	New obligations	278	296	319
73.20	Total outlays (gross)	-277	-296	-319
73.45	Adjustments in unexpired accounts	-5		
74.40	Unpaid obligations, end of year: Obligated balance:			
	Appropriation	6	4	4
Outlays (gross), detail:				
86.90	Outlays from new current authority	230	264	315
86.93	Outlays from current balances	46	6	3
86.97	Outlays from new permanent authority		26	
87.00	Total outlays (gross)	277	296	319
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-26	
Net budget authority and outlays:				
89.00	Budget authority	240	267	319
90.00	Outlays	277	270	319

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code; (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing under chapter 313 of title 18, United States Code; (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under section 2241, 2254, or 2255 of title 28, United States Code. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and

persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 United States Code Section 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 United States Code Section 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	64	80	92
12.1	Civilian personnel benefits	16	17	19
21.0	Travel and transportation of persons	3	3	4
23.1	Rental payments to GSA	9	10	12
23.3	Communications, utilities, and miscellaneous charges	2	2	2
Other services:				
25.2	Compensation and out-of-pocket expenses of court-appointed counsel	107	80	108
25.2	Transcripts	7	8	8
25.2	Investigators, interpreters, psychiatrists, and other experts	16	22	24
25.2	Other services	3	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	3	4	4
41.0	Grants, subsidies, and contributions	47	40	42
99.0	Subtotal, direct obligations	278	270	319
99.0	Reimbursable obligations		26	
99.9	Total obligations	278	296	319

Personnel Summary

Identification code 10-0923-0-1-752		1995 actual	1996 est.	1997 est.
1011	Total compensable workyears: Exempt Full-time equivalent employment	1,242	1,399	1,449

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); \$68,083,000 to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.03	Grand jurors	15	16	17
00.04	Petit jurors	50	50	51
10.00	Total obligations	65	66	68
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year:			
	Uninvested balance	18	8	
22.00	New budget authority (gross)	54	59	69
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	73	67	69
23.95	New obligations	-65	-66	-68

General and special funds—Continued**FEES OF JURORS AND COMMISSIONERS—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 10-0925-0-1-752	1995 actual	1996 est.	1997 est.
24.00 Unobligated balance available, end of year: Uninvested balance	8		
New budget authority (gross), detail:			
40.00 Appropriation	54	59	68
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	3	2	4
73.10 New obligations	65	66	68
73.20 Total outlays (gross)	-65	-65	-68
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	2	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	44	56	65
86.93 Outlays from current balances	21	9	3
87.00 Total outlays (gross)	65	65	68
Net budget authority and outlays:			
89.00 Budget authority	54	59	69
90.00 Outlays	65	65	68

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	1995 actual	1996 est.	1997 est.
11.8 Personnel compensation: Special personal services payments	39	40	41
21.0 Travel and transportation of persons (jurors)	23	23	24
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total obligations	65	66	68

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); \$131,885,000, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering elements of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	97	119	132
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance		17	
22.00 New budget authority (gross)	114	102	132
23.90 Total budgetary resources available for obligation	114	119	132
23.95 New obligations	-97	-119	-132
24.40 Unobligated balance available, end of year: Uninvested balance	17		
New budget authority (gross), detail:			
40.00 Appropriation	114	102	132
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	30	31	5
73.10 New obligations	97	119	132
73.20 Total outlays (gross)	-97	-145	-132
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	31	5	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	67	97	127
86.93 Outlays from current balances	30	48	5
87.00 Total outlays (gross)	97	145	132
Net budget authority and outlays:			
89.00 Budget authority	114	102	132
90.00 Outlays	95	145	132

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	2	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	86	101	112
31.0 Equipment	6	12	14
99.9 Total obligations	97	119	132

Personnel Summary

Identification code 10-0930-0-1-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	23	29	32

JUDICIARY FILING FEES

Unavailable Collections (in millions of dollars)

Identification code 10-5100-0-2-752	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Filing Fees, U.S. Courts, Judiciary	57	60	63
Appropriation:			
05.01 Judiciary filing fees	-57	-60	-63
07.99 Total balance, end of year			

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Program and Financing (in millions of dollars)			
Identification code 10-5100-0-2-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	7	214	63
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	97	154	
22.00 New budget authority (gross)	57	60	63
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	161	214	63
23.95 New obligations	-7	-214	-63
24.40 Unobligated balance available, end of year:			
Uninvested balance	154		
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	57	60	63
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	2		
73.10 New obligations	7	214	63
73.20 Total outlays (gross)		-215	-63
73.45 Adjustments in unexpired accounts	-7		
74.90 Unpaid obligations, end of year: Obligated balance:			
Fund balance: Uninvested balance	1		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		60	63
86.98 Outlays from permanent balances		154	
87.00 Total outlays (gross)		215	63
Net budget authority and outlays:			
89.00 Budget authority	57	60	63
90.00 Outlays		215	63

REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)			
Identification code 10-5101-0-2-752	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Fees, Registry administration, Judiciary	4	5	5
Appropriation:			
05.01 Registry administration	-4	-5	-5
07.99 Total balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 10-5101-0-2-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	4	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	5	5
23.95 New obligations	-4	-5	-5
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	4	5	5
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1		
73.10 New obligations	4	5	5
73.20 Total outlays (gross)	-4	-6	-5
74.90 Unpaid obligations, end of year: Obligated balance:			
Fund balance: Uninvested balance	1		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	4	5	5
87.00 Total outlays (gross)	4	6	5

Net budget authority and outlays:			
89.00 Budget authority	4	5	5
90.00 Outlays	4	6	5

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY AUTOMATION FUND

Unavailable Collections (in millions of dollars)			
Identification code 10-5114-0-2-752	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Advances and reimbursements	102	148	79
02.02 Proceeds from sale of property	5	6	6
02.99 Total receipts	107	154	85
Appropriation:			
05.01 Judiciary automation fund	-107	-154	-85
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	80	179	85
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance		25	
22.00 New budget authority (gross)	107	154	85
23.90 Total budgetary resources available for obligation	107	179	85
23.95 New obligations	-80	-179	-85
24.40 Unobligated balance available, end of year:			
Uninvested balance	25		
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	107	154	85
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	73	37	82
73.10 New obligations	80	179	85
73.20 Total outlays (gross)	-116	-134	-128
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	37	82	39
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	43	97	46
86.98 Outlays from permanent balances	73	37	82
87.00 Total outlays (gross)	116	134	128
Net budget authority and outlays:			
89.00 Budget authority	107	154	85
90.00 Outlays	117	134	128

The Judiciary Automation Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, Judicial Services Account, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

General and special funds—Continued**JUDICIARY AUTOMATION FUND—Continued**

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	1995 actual	1996 est.	1997 est.
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2		
23.3 Communications, utilities, and miscellaneous charges	2	36	3
24.0 Printing and reproduction	3	5	8
25.2 Other services	36	70	31
26.0 Supplies and materials	6	10	11
31.0 Equipment	30	54	26
99.5 Below reporting threshold	-2	1	3
99.9 Total obligations	80	179	85

Personnel Summary

Identification code 10-5114-0-2-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	4	7	7

NATIONAL FINE CENTER

Program and Financing (in millions of dollars)

Identification code 10-5115-0-2-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	12	15	14
22.00 New budget authority (gross)	6	3	3
23.90 Total budgetary resources available for obligation	18	18	17
23.95 New obligations	-3	-4	-4
24.40 Unobligated balance available, end of year:			
Uninvested balance	15	14	13
New budget authority (gross), detail:			
60.20 Appropriation (special fund, definite)	6	3	3
Change in unpaid obligations:			
73.10 New obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	3	3	3
86.98 Outlays from permanent balances		1	1
87.00 Total outlays (gross)	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	6	3	3
90.00 Outlays	3	4	4

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)). The Victims of Crime Act Reauthorization (P.L. 100-690) amended 42 U.S.C. 10601 to provide a formula by which funds would be available to the judiciary for administrative costs to carry out the collection of fines and assessments by the judicial branch, pursuant to 18 U.S.C. 3611 and 3612. In fiscal year 1993, 42 U.S.C. 10601 was amended by P.L. 102-572 authorizing the first \$6.2 million deposited in the Crime Victims Fund in each of the fiscal years 1993 through 1995 and the first \$3.0 million deposited in each

fiscal year thereafter to be made available to the judiciary for administrative costs to carry out the functions of the judicial branch under sections 3611 and 3612 of Title 18.

Object Classification (in millions of dollars)

Identification code 10-5115-0-2-752	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent	1	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	1	1	1
99.9 Total obligations	3	4	4

Personnel Summary

Identification code 10-5115-0-2-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	19	32	38

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$53,523,000, of which not to exceed \$7,500 is authorized for official reception and representation expenses.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	1	1	1
00.02 Executive Support	4	5	5
00.04 Automation and technology	3	2	3
00.05 Court programs	6	7	8
00.06 Judges programs	4	4	5
00.07 Human Resources and Statistics	9	9	10
00.08 Facilities, Security and Administrative Services	14	14	15
00.09 Finance and Budget	7	6	7
00.91 Total direct program	48	48	54
01.01 Reimbursable program	30	39	33
10.00 Total obligations	78	87	87
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	78	87	87
23.95 New obligations	-78	-87	-87
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	48	48	54
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	30	39	33
70.00 Total new budget authority (gross)	78	87	87
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	5	4	5
73.10 New obligations	78	87	87
73.20 Total outlays (gross)	-78	-87	-87
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new current authority	47	48	54

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86.93	Outlays from current balances	2		
86.97	Outlays from new permanent authority	30	39	33
87.00	Total outlays (gross)	78	87	87
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-30	-39	-33
Net budget authority and outlays:				
89.00	Budget authority	48	48	54
90.00	Outlays	49	47	54

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752		1995 actual	1996 est.	1997 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	33	34	39
11.3	Other than full-time permanent	2	1	1
11.9	Total personnel compensation	35	35	40
12.1	Civilian personnel benefits	6	7	8
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	2	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	2		
99.0	Subtotal, direct obligations	48	48	54
99.0	Reimbursable obligations	30	39	33
99.9	Total obligations	78	87	87

Personnel Summary

Identification code 10-0927-0-1-752		1995 actual	1996 est.	1997 est.
Direct:				
1011	Total compensable workyears: Exempt Full-time equivalent employment	668	670	670
Reimbursable:				
2011	Total compensable workyears: Exempt Full-time equivalent employment	286	289	289

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$19,625,000; of which \$1,800,000 shall remain

available through September 30, 1998, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Administration and support services	4	3	3
00.02	Education and training	11	11	12
00.03	Research and technology	4	4	5
10.00	Total obligations	19	18	20
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	19	18	20
23.95	New obligations	-19	-18	-20
New budget authority (gross), detail:				
40.00	Appropriation	19	18	20
Change in unpaid obligations:				
Unpaid obligations, start of year: Obligated balance:				
	Appropriation	3	4	3
73.10	New obligations	19	18	20
73.20	Total outlays (gross)	-18	-19	-20
Unpaid obligations, end of year: Obligated balance:				
	Appropriation	4	3	3
Outlays (gross), detail:				
86.90	Outlays from new current authority	16	15	17
86.93	Outlays from current balances	2	3	3
87.00	Total outlays (gross)	18	19	20
Net budget authority and outlays:				
89.00	Budget authority	19	18	20
90.00	Outlays	18	19	20

This appropriation provides for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752		1995 actual	1996 est.	1997 est.
11.1	Personnel compensation: Full-time permanent	8	8	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	5	5	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment (including library)	1		
99.5	Below reporting threshold			1
99.9	Total obligations	19	18	20

Personnel Summary

Identification code 10-0928-0-1-752		1995 actual	1996 est.	1997 est.
1011	Total compensable workyears: Exempt Full-time equivalent employment	151	147	147

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Unavailable Collections (in millions of dollars)

Identification code 10-8123-0-7-752	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99	Balance, start of year		

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION—Continued**Unavailable Collections (in millions of dollars)—Continued**

Identification code 10-8123-0-7-752	1995 actual	1996 est.	1997 est.
Receipts:			
02.01 Gifts and donations, Federal Judicial Center Foundation, BRD	1		
Appropriation:			
05.01 Gifts and donations, Federal Judicial Center Foundation	-1		
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8123-0-7-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 99.5)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance		1	
22.00 New budget authority (gross)	1		
23.90 Total budgetary resources available for obligation	1	1	
23.95 New obligations	-1	-1	
24.40 Unobligated balance available, end of year:			
Uninvested balance	1		
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	1		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations	1	1	
73.20 Total outlays (gross)	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1		
87.00 Total outlays (gross)	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		

This schedule reflects funds available to the Federal Judicial Center pursuant to Public Law 100-702, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

Personnel Summary

Identification code 10-8123-0-7-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	2		

JUDICIAL RETIREMENT FUNDS**PAYMENT TO JUDICIARY TRUST FUNDS**

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), \$21,000,000, to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), \$7,300,000, and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), \$1,900,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the

levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	21	24	21
00.02 Payment to Court of Federal Claims Judges Retirement Fund	1	2	2
00.03 Payment to Judicial Survivors' Annuities Fund	6	7	7
10.00 Total obligations (object class 12.1)	28	33	30
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	28	33	30
23.95 New obligations	-28	-33	-30
New budget authority (gross), detail:			
40.00 Appropriation	28	33	30
Change in unpaid obligations:			
73.10 New obligations	28	33	30
73.20 Total outlays (gross)	-28	-33	-30
Outlays (gross), detail:			
86.90 Outlays from new current authority	28	33	30
87.00 Total outlays (gross)	28	33	30
Net budget authority and outlays:			
89.00 Budget authority	28	33	30
90.00 Outlays	28	33	30

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds**JUDICIAL OFFICERS' RETIREMENT FUND****Unavailable Collections (in millions of dollars)**

Identification code 10-8122-0-7-602	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.02 Interest and profits on investments, judicial officers retirement annuity	3	5	7
02.04 Federal payment to judicial officers retirement fund, BRD	21	24	21
02.99 Total receipts	24	29	28
Appropriation:			
05.01 Judicial officers' retirement fund	-24	-29	-28
05.99 Subtotal appropriation	-24	-29	-28
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 42.0)	8	9	12
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Treasury balance	1	2	2
U.S. Securities:			
Par value	33	51	71
21.42 Unrealized discounts		-1	-1
21.99 Total unobligated balance, start of year	34	52	72
22.00 New budget authority (gross)	25	29	28

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23.90	Total budgetary resources available for obligation	59	81	100
23.95	New obligations	-8	-9	-12
	Unobligated balance available, end of year:			
24.40	Treasury balance	2	2	2
	U.S. Securities:			
24.41	Par value	51	71	85
24.42	Unrealized discounts	-1	-1	-1
24.99	Total unobligated balance, end of year	52	72	86
	New budget authority (gross), detail:			
60.26	Appropriation (trust fund, definite)	20	25	23
60.27	Appropriation (trust fund, indefinite)	4	4	5
63.00	Appropriation (total)	24	29	28
70.00	Total new budget authority (gross)	25	29	28
	Change in unpaid obligations:			
73.10	New obligations	8	9	12
73.20	Total outlays (gross)	-8	-9	-12
	Outlays (gross), detail:			
86.97	Outlays from new permanent authority	8	9	12
87.00	Total outlays (gross)	8	9	12
	Net budget authority and outlays:			
89.00	Budget authority	25	29	28
90.00	Outlays	8	9	12

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8110-0-7-602	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Judicial survivors annuity fund, deductions from employees salaries	4	4	4
02.02 Judicial survivors annuity, interest and profits on investments	20	22	24
02.03 Federal payment to judicial survivors annuities fund	7	7	7
02.99 Total receipts	31	33	35
Appropriation:			
05.01 Judicial survivors' annuities fund	-31	-33	-35
05.99 Subtotal appropriation	-31	-33	-35
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 42.0)	8	8	9
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Treasury balance	1	2	2
U.S. Securities:			
21.41 Par value	211	236	261
21.42 Unrealized discounts	-	-2	-2
21.99 Total unobligated balance, start of year	212	236	261
22.00 New budget authority (gross)	31	33	35
23.90 Total budgetary resources available for obligation	243	269	296
23.95 New obligations	-8	-8	-9
Unobligated balance available, end of year:			
24.40 Treasury balance	2	2	2
U.S. Securities:			
24.41 Par value	236	261	287
24.42 Unrealized discounts	-2	-2	-2
24.99 Total unobligated balance, end of year	236	261	287

New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	7	7	7
60.27 Appropriation (trust fund, indefinite)	24	26	28
63.00 Appropriation (total)	31	33	35
70.00 Total new budget authority (gross)	31	33	35
Change in unpaid obligations:			
73.10 New obligations	8	8	9
73.20 Total outlays (gross)	-8	-8	-9
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	8	8	9
87.00 Total outlays (gross)	8	8	9
Net budget authority and outlays:			
89.00 Budget authority	31	33	35
90.00 Outlays	7	8	9

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8124-0-7-602	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Federal payment to Court of Federal Claims Judges' Retirement Fund	1	2	2
Appropriation:			
05.01 Claims court judges retirement fund	-1	-2	-2
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value	1	1	1
22.00 New budget authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	2	3	3
23.95 New obligations			
Unobligated balance available, end of year:			
24.40 Uninvested balance		2	2
24.41 U.S. Securities: Par value	1	1	1
24.99 Total unobligated balance, end of year	1	3	3
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	1	2	2
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority	1	2	2
90.00 Outlays			

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. section 178.

UNITED STATES SENTENCING COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$9,200,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations	9	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1	1	
22.00 New budget authority (gross)	9	8	9
23.90 Total budgetary resources available for obligation	10	9	9
23.95 New obligations	-9	-9	-9
24.40 Unobligated balance available, end of year:			
Uninvested balance	1		
New budget authority (gross), detail:			
40.00 Appropriation	9	8	9
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	3	3	3
73.10 New obligations	9	9	9
73.20 Total outlays (gross)	-8	-9	-9
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new current authority	7	5	6
86.93 Outlays from current balances	1	4	3
87.00 Total outlays (gross)	8	9	9
Net budget authority and outlays:			
89.00 Budget authority	9	8	9
90.00 Outlays	8	9	9

The United States Sentencing Commission was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The purposes of the Commission are to establish and amend sentencing guidelines for the United States district courts and other sentencing policies and practices for the Federal criminal justice system. The Commission is also charged with developing means of measuring the degree to which the sentencing, penal, and correctional practices are effective in meeting the purposes of sentencing as set forth in new section 3553(a)(2) of Title 18, United States Code, by section 212(a) of the Act.

The Commission's mission encompasses a broad spectrum of research related to prison impact, recidivism, deterrence, rehabilitation, just punishment, incapacitation, and other areas. The Commission has specific responsibilities to: develop and maintain a comprehensive data base in order to analyze court application of the guidelines; evaluate the effects of guideline implementation in meeting statutory goals; develop training programs and provide assistance to probation officers and others in the criminal justice system on the application of sentencing guidelines. Various other criminal statutes, such as the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), contain provisions which the Commission must implement within the guideline system or require reports to Congress on specific sentencing topics.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	5	6	6
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons		1	1
25.2 Other services	1	1	1
99.5 Below reporting threshold	2	-1	-1
99.9 Total obligations	9	9	9

Personnel Summary

Identification code 10-0938-0-1-752	1995 actual	1996 est.	1997 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	101	116	108

VIOLENT CRIME REDUCTION PROGRAMS**VIOLENT CRIME REDUCTION PROGRAMS**

For activities authorized by Public Law 103-322: \$35,000,000 to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, of which \$35,000,000 shall be for activities authorized by section 190001(a).

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

Identification code 10-8516-0-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Federal Programs		30	35
10.00 Total obligations		30	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		30	35
23.95 New obligations		-30	-35
New budget authority (gross), detail:			
42.00 Transferred from other accounts		30	35
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations		30	35
73.20 Total outlays (gross)		-29	-35
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority		29	34
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		29	35
Net budget authority and outlays:			
89.00 Budget authority		30	35
90.00 Outlays		29	35

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release.

Object Classification (in millions of dollars)

Identification code 10-8516-0-1-752	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent			10
12.1 Civilian personnel benefits			3

25.2	Other services	30	19
41.0	Grants, subsidies, and contributions		3
99.9	Total obligations	30	35

Personnel Summary

Identification code 10-8516-0-1-752		1995 actual	1996 est.	1997 est.
1011	Total compensable workyears: Exempt Full-time equivalent employment			175

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Appropriations made in this title shall be available for salaries and expenses of the Special Court established under the Regional Rail Reorganization Act of 1973, Public Law 93-236.

SEC. 303. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 304. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$10,000 and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

SEC. 305. Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year 1997, to receive a salary adjustment in accordance with 28 U.S.C. 461.

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; **[\$27,157,000] \$29,278,000.** (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	26	27	29
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	27	29
23.95 New obligations	-26	-27	-29
New budget authority (gross), detail:			
40.00 Appropriation	26	27	29
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	8	8	9
73.10 New obligations	26	27	29
73.20 Total outlays (gross)	-25	-26	-28
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	8	9	10
Outlays (gross), detail:			
86.90 Outlays from new current authority	22	23	24
86.93 Outlays from current balances	3	3	4
87.00 Total outlays (gross)	25	26	28
Net budget authority and outlays:			
89.00 Budget authority	26	27	29
90.00 Outlays	25	26	28

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	1996 actual	1997 est.	1998 est.
Personnel compensation:			
11.1 Full-time permanent	15	16	17
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	17	18
12.1 Civilian personnel benefits	3	4	4
25.2 Other services	2	3	3
26.0 Supplies and materials	1	1	1

31.0 Equipment	2	2	2
99.5 Below reporting threshold	2	.....	1
99.9 Total obligations	26	27	29

Personnel Summary

Identification code 10-0100-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	364	364	370

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$2,800,000] \$3,997,000**, of which **[\$260,000] \$485,000** shall remain available until expended. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	3	3	4
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance .....	.....	1	.....
22.00 New budget authority (gross)	3	3	4
23.90 Total budgetary resources available for obligation	3	3	4
23.95 New obligations	-3	-3	-4
24.40 Unobligated balance available, end of year:			
Uninvested balance	1	.....	.....
New budget authority (gross), detail:			
40.00 Appropriation	3	3	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	.....	1	.....
73.10 New obligations	3	3	4
73.20 Total outlays (gross)	-3	-4	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	4
86.93 Outlays from current balances .....	.....	1	.....
87.00 Total outlays (gross)	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	3	3	4
90.00 Outlays	3	4	4

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	2
99.9 Total obligations	3	3	4

Personnel Summary

Identification code 10-0103-0-1-752	1996 actual	1997 est.	1998 est.
Total compensable workyears:			
1005 Full-time equivalent of overtime and holiday hours	3	3	3

General and special funds—Continued**CARE OF THE BUILDING AND GROUNDS—Continued****Personnel Summary—Continued**

Identification code 10-0103-0-1-752	1996 actual	1997 est.	1998 est.
1011 Exempt Full-time equivalent employment	26	26	26

**UNITED STATES COURT OF APPEALS FOR
THE FEDERAL CIRCUIT****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$15,013,000] \$16,156,000.** (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	14	15	16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	15	16
23.95 New obligations	-14	-15	-16
New budget authority (gross), detail:			
40.00 Appropriation	14	15	16
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	3	4
73.10 New obligations	14	15	16
73.20 Total outlays (gross)	-13	-14	-15
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	3	4	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	12	11	11
86.93 Outlays from current balances	1	3	4
87.00 Total outlays (gross)	13	14	15
Net budget authority and outlays:			
89.00 Budget authority	14	15	16
90.00 Outlays	13	14	15

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, Veterans cases, and many others. Additional subject areas have been added to this Court's jurisdiction almost yearly, the most recent being the Presidential and Executive Office Accountability Act of 1996 and before that the Congressional Accountability Act of 1995. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency

Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970; (M) certain actions of the Secretary of Agriculture, 7 U.S.C. § 2461; (N) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (O) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (P) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (Q) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (R) final decisions of certain agencies pursuant to 28 U.S.C. § 1296. (This is a new section of T.28 established by the Presidential and Executive Office Accountability Act of 1996, P.L. 104-331.)

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	4	4	4
25.2 Other services	1	1	1
31.0 Equipment	1		1
99.5 Below reporting threshold		1	-1
99.9 Total obligations	14	15	16

Personnel Summary

Identification code 10-0510-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	111	113	122

12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	4	4	5
31.0 Equipment		1	
99.5 Below reporting threshold	1		
99.9 Total obligations	10	11	11

UNITED STATES COURT OF INTERNATIONAL
TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, **[\$11,114,000] \$11,478,000.** (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	10	11	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	11	11
23.95 New obligations	-10	-11	-11
New budget authority (gross), detail:			
40.00 Appropriation	10	11	11
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1		1
73.10 New obligations	10	11	11
73.20 Total outlays (gross)	-10	-11	-11
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	9	11	11
86.93 Outlays from current balances	1		
87.00 Total outlays (gross)	10	11	11
Net budget authority and outlays:			
89.00 Budget authority	10	11	11
90.00 Outlays	10	11	11

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	4	5	5

Personnel Summary

Identification code 10-0400-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	67	80	80

COURTS OF APPEALS, DISTRICT COURTS,
AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retire from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$2,556,000,000] \$2,841,840,000** (including the purchase of firearms and ammunition); of which not to exceed **[\$13,454,000] \$16,530,000** shall remain available until expended for space alteration projects; [of which \$500,000 shall be transferred to the Commission on Structural Alternatives for the Federal Courts of Appeals only after legislation is enacted to establish the Commission;] and of which not to exceed \$10,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects; and of which \$500,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other legal reference materials, including subscriptions].

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$2,390,000] \$2,450,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund.

[For an additional amount for expenses relating to additional workload from the Antiterrorism and Effective Death Penalty Act of 1996, and for Court Security needs, \$10,000,000, to remain available until expended: *Provided*, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That the amount not previously designated by the President as an emergency requirement shall be available only to the extent an official budget request, for a specific dollar amount that includes designation of the entire amount of the request as an emergency requirement, as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted to Congress.] (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
Direct program:			
00.01 Courts of appeals	303	333	349
00.02 District courts	1,183	1,242	1,333
00.03 Bankruptcy courts	394	439	522
00.04 Probation/Pretrial	533	575	647
00.91 Total direct program	2,413	2,589	2,851
01.21 Reimbursable Program	114	229	187
10.00 Total obligations	2,527	2,818	3,038
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	45	65	37

General and special funds—Continued**SALARIES AND EXPENSES—Continued**

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0920-0-1-752	1996 actual	1997 est.	1998 est.
22.00 New budget authority (gross)	2,547	2,789	3,029
23.90 Total budgetary resources available for obligation	2,592	2,854	3,066
23.95 New obligations	-2,527	-2,818	-3,038
24.40 Unobligated balance available, end of year:			
Uninvested balance	65	37	28
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,433	2,566	2,842
41.00 Transferred to other accounts		-6	
43.00 Appropriation (total)	2,433	2,560	2,842
Permanent:			
68.00 Spending authority from offsetting collections: Off-			
setting collections (cash)	114	229	187
70.00 Total new budget authority (gross)	2,547	2,789	3,029
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	207	125	71
73.10 New obligations	2,527	2,818	3,038
73.20 Total outlays (gross)	-2,604	-2,872	-2,954
73.40 Adjustments in expired accounts	-6		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	125	71	155
Outlays (gross), detail:			
86.90 Outlays from new current authority	2,334	2,453	2,660
86.93 Outlays from current balances	156	190	107
86.97 Outlays from new permanent authority	114	229	187
87.00 Total outlays (gross)	2,604	2,872	2,954
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-79	-193	-147
88.40 Non-Federal sources	-35	-36	-40
88.90 Total, offsetting collections (cash)	-114	-229	-187
Net budget authority and outlays:			
89.00 Budget authority	2,433	2,560	2,842
90.00 Outlays	2,490	2,643	2,767

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition,

it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	1996 actual	1997 est.	1998 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,154	1,277	1,434
11.3 Other than full-time permanent	12	13	16
11.8 Special personal services payments (retired judges)	58	61	61
11.9 Total personnel compensation	1,224	1,351	1,511
12.1 Civilian personnel benefits	260	293	340
13.0 Benefits for former personnel	2	2	3
21.0 Travel and transportation of persons	25	27	28
22.0 Transportation of things	4	4	5
23.1 Rental payments to GSA	495	497	536
23.2 Rental payments to others	23	23	23
23.3 Communications, utilities, and miscellaneous charges	15	34	39
24.0 Printing and reproduction	7	7	7
25.2 Other services	268	271	275
26.0 Supplies and materials	13	13	14
31.0 Equipment	77	66	69
99.0 Subtotal, direct obligations	2,413	2,588	2,850
99.0 Reimbursable obligations	114	230	187
99.5 Below reporting threshold			1
99.9 Total obligations	2,527	2,818	3,038

Personnel Summary

Identification code 10-0920-0-1-752	1996 actual	1997 est.	1998 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	25,469	28,313	29,696
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	21	21	21

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DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)); the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); **[\$308,000,000]** \$329,529,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i). (*The Judiciary Appropriations Act, 1997*.)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Federal public defenders	119	142	160
00.02 Community defender organizations (grants)	39	41	47
00.03 Panel attorneys	137	140	136
00.04 Transcripts	9	9	10
00.05 General administrative expense	1	2	2
10.00 Total obligations	305	334	355
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	4	1	1
22.00 New budget authority (gross)	300	334	355
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	306	335	356
23.95 New obligations	-305	-334	-355
24.40 Unobligated balance available, end of year:			
Uninvested balance	1	1	
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	268	308	330
42.00 Transferred from other accounts		2	
43.00 Appropriation (total)	268	310	330
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	32	24	25
70.00 Total new budget authority (gross)	300	334	355
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	6	1	4
73.10 New obligations	305	334	355
73.20 Total outlays (gross)	-309	-330	-356
73.45 Adjustments in unexpired accounts	-2		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	267	305	326
86.93 Outlays from current balances	10	1	5
86.97 Outlays from new permanent authority	32	24	25
87.00 Total outlays (gross)	309	330	356
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-32	-24	-25
Net budget authority and outlays:			
89.00 Budget authority	268	310	330
90.00 Outlays	277	306	331

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code; (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing under chapter 313 of title 18, United States Code; (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under section 2241, 2254, or 2255 of title 28, United States Code. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 United States Code Section 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 United States Code Section 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	1996 actual	1997 est.	1998 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	75	89	100
12.1 Civilian personnel benefits	19	22	26
21.0 Travel and transportation of persons	3	4	5
23.1 Rental payments to GSA	12	14	16
23.3 Communications, utilities, and miscellaneous charges	2	3	3
Other services:			
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	91	99	94
25.2 Transcripts	7	9	10
25.2 Investigators, interpreters, psychiatrists, and other experts	18	20	20
25.2 Other services	2	3	3
26.0 Supplies and materials	1	1	2
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	39	41	47
99.0 Subtotal, direct obligations	273	309	330
99.0 Reimbursable obligations	32	24	25
99.5 Below reporting threshold		1	
99.9 Total obligations	305	334	355

Personnel Summary

Identification code 10-0923-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1,314	1,482	1,616

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28

General and special funds—Continued**FEES OF JURORS AND COMMISSIONERS—Continued**

U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); **[\$67,000,000]** \$69,651,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.03 Grand jurors	15	16	17
00.04 Petit jurors	50	52	55
10.00 Total obligations	65	68	72
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	8	1	
22.00 New budget authority (gross)	59	67	72
23.90 Total budgetary resources available for obligation	67	68	72
23.95 New obligations	-65	-68	-72
24.40 Unobligated balance available, end of year:			
Uninvested balance	1		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	59	67	70
Permanent:			
68.00 Spending authority from offsetting collections: Off-			
setting collections (cash)			2
70.00 Total new budget authority (gross)	59	67	72
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	2	3	1
73.10 New obligations	65	68	72
73.20 Total outlays (gross)	-65	-70	-72
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	3	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	56	66	69
86.93 Outlays from current balances	9	4	1
86.97 Outlays from new permanent authority			2
87.00 Total outlays (gross)	65	70	72
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-2
Net budget authority and outlays:			
89.00 Budget authority	59	67	70
90.00 Outlays	65	70	70

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	1996 actual	1997 est.	1998 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services			
payments	40	42	42
21.0 Travel and transportation of persons (jurors)	22	24	25

23.3 Communications, utilities, and miscellaneous			
charges	1	1	1
25.2 Other services (meals and lodging furnished se-			
questered juror	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	65	69	70
99.0 Reimbursable obligations			1
99.5 Below reporting threshold		-1	
99.9 Total obligations	65	68	72

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); **[\$127,000,000]** \$170,304,000, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	118	142	171
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	17	1	
22.00 New budget authority (gross)	102	141	171
23.90 Total budgetary resources available for obligation	119	142	171
23.95 New obligations	-118	-142	-171
24.40 Unobligated balance available, end of year:			
Uninvested balance	1		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	102	127	170
42.00 Transferred from other accounts		4	
43.00 Appropriation (total)	102	131	170
Permanent:			
68.00 Spending authority from offsetting collections: Off-			
setting collections (cash)		10	1
70.00 Total new budget authority (gross)	102	141	171
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	31	33	39
73.10 New obligations	118	142	171
73.20 Total outlays (gross)	-112	-136	-157
73.40 Adjustments in expired accounts	-4		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	33	39	53
Outlays (gross), detail:			
86.90 Outlays from new current authority	79	92	117
86.93 Outlays from current balances	33	34	39
86.97 Outlays from new permanent authority		10	1
87.00 Total outlays (gross)	112	136	157
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-10	-1
Net budget authority and outlays:			
89.00 Budget authority	102	131	170
90.00 Outlays	112	126	156

This appropriation provides for the necessary expenses of security and protective services for the United States Courts

THE JUDICIARY

in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	1996 actual	1997 est.	1998 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	102	120	153
31.0 Equipment	10	5	9
99.0 Subtotal, direct obligations	118	132	169
99.0 Reimbursable obligations		10	1
99.5 Below reporting threshold			1
99.9 Total obligations	118	142	171

Personnel Summary

Identification code 10-0930-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	23	32	34

JUDICIARY FILING FEES

Unavailable Collections (in millions of dollars)

Identification code 10-5100-0-2-752	1996 actual	1997 est.	1998 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Filing Fees, U.S. Courts, Judiciary	84	76	81
Appropriation:			
05.01 Judiciary filing fees	-84	-76	-81
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	86	191	118
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	154	152	37
22.00 New budget authority (gross)	84	76	81
23.90 Total budgetary resources available for obligation	238	228	118
23.95 New obligations	-86	-191	-118
24.40 Unobligated balance available, end of year:			
Uninvested balance	152	37	
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	84	76	81
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	72	
73.10 New obligations	86	191	118
73.20 Total outlays (gross)	-14	-263	-118
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	72		
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	13	39	81
86.98 Outlays from permanent balances	1	224	37
87.00 Total outlays (gross)	14	263	118
Net budget authority and outlays:			
89.00 Budget authority	84	76	81

90.00 Outlays	14	263	118
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REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)

Identification code 10-5101-0-2-752	1996 actual	1997 est.	1998 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Fees, Registry administration, Judiciary	6	5	5
Appropriation:			
05.01 Registry administration	-6	-5	-5
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	6	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	5	5
23.95 New obligations	-6	-5	-5
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	6	5	5
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1		
73.10 New obligations	6	5	5
73.20 Total outlays (gross)	-7	-5	-5
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	6	5	5
86.98 Outlays from permanent balances	1		
87.00 Total outlays (gross)	7	5	5
Net budget authority and outlays:			
89.00 Budget authority	6	5	5
90.00 Outlays	7	5	5

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Unavailable Collections (in millions of dollars)

Identification code 10-5114-0-2-752	1996 actual	1997 est.	1998 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Advances and reimbursements	217	137	139
02.02 Proceeds from sale of property	7	7	7
02.99 Total receipts	224	144	146
Appropriation:			
05.01 Judiciary automation fund	-224	-144	-146
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	162	185	176
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	10	75	34

General and special funds—Continued**JUDICIARY INFORMATION TECHNOLOGY FUND—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 10-5114-0-2-752	1996 actual	1997 est.	1998 est.
22.00 New budget authority (gross)	224	144	146
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	237	219	180
23.95 New obligations	-162	-185	-176
24.40 Unobligated balance available, end of year: Uninvested balance	75	34	4
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite)	224	144	146
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	53	74	93
73.10 New obligations	162	185	176
73.20 Total outlays (gross)	-138	-166	-177
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	74	93	92
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	96	115	123
86.98 Outlays from permanent balances	42	51	54
87.00 Total outlays (gross)	138	166	177
Net budget authority and outlays:			
89.00 Budget authority	224	144	146
90.00 Outlays	138	166	177

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, Judicial Services Account, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	14	16	15
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	4	5	4
23.3 Communications, utilities, and miscellaneous charges	32	48	48
24.0 Printing and reproduction	5	13	13
25.2 Other services	34	45	44
26.0 Supplies and materials	9	9	8
31.0 Equipment	63	46	40
99.5 Below reporting threshold	-2		1
99.9 Total obligations	162	185	176

Personnel Summary

Identification code 10-5114-0-2-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	7	13	13

NATIONAL FINE CENTER

Program and Financing (in millions of dollars)

Identification code 10-5115-0-2-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	2		

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year: Uninvested balance	15	19	
22.00 New budget authority (gross)	6		
22.21 Unobligated balance transferred to other accounts		-19	
23.90 Total budgetary resources available for obligation	21		
23.95 New obligations	-2		
24.40 Unobligated balance available, end of year: Uninvested balance	19		

New budget authority (gross), detail:

60.20 Appropriation (special fund, definite)	6		
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Change in unpaid obligations:

73.10 New obligations	2		
73.20 Total outlays (gross)	-2		

Outlays (gross), detail:

86.97 Outlays from new permanent authority	2		
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Net budget authority and outlays:

89.00 Budget authority	6		
90.00 Outlays	2		

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)). The Victims of Crime Act Reauthorization (P.L. 100-690) amended 42 U.S.C. 10601 to provide a formula by which funds would be available to the judiciary for administrative costs to carry out the collection of fines and assessments by the judicial branch, pursuant to 18 U.S.C. 3611 and 3612. In fiscal year 1993, 42 U.S.C. 10601 was amended by P.L. 102-572 authorizing the first \$6.2 million deposited in the Crime Victims Fund in each of the fiscal years 1993 through 1995 and the first \$3.0 million deposited in each fiscal year thereafter to be made available to the judiciary for administrative costs to carry out the functions of the judicial branch under sections 3611 and 3612 of Title 18.

The National Fine Center closed on December 31, 1996, after an independent assessment determined that a national approach to fine collection was not viable. All unobligated balances are to be transferred back to the Crime Victims Fund in FY 1997.

Object Classification (in millions of dollars)

Identification code 10-5115-0-2-752	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	1		
25.2 Other services	1		
99.9 Total obligations	2		

Personnel Summary

Identification code 10-5115-0-2-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	24	4	

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**Federal Funds****General and special funds:**

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized

by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$49,450,000] \$54,108,000**, of which not to exceed \$7,500 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	1	1	1
00.02 Executive Support	5	5	6
00.04 Automation and technology	2	2	2
00.05 Court programs	7	7	7
00.06 Judges programs	4	5	5
00.07 Human Resources and Statistics	9	9	11
00.08 Facilities, Security and Administrative Services	14	15	15
00.09 Finance and Budget	6	6	7
00.91 Total direct program	48	50	54
01.01 Reimbursable program	31	36	38
10.00 Total obligations	79	86	92
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	79	86	92
23.95 New obligations	-79	-86	-92
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	48	50	54
Permanent:			
68.00 Spending authority from offsetting collections: Off-			
setting collections (cash)	31	36	38
70.00 Total new budget authority (gross)	79	86	92
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	4		
73.10 New obligations	79	86	92
73.20 Total outlays (gross)	-83	-86	-92
Outlays (gross), detail:			
86.90 Outlays from new current authority	48	50	54
86.93 Outlays from current balances	4		
86.97 Outlays from new permanent authority	31	36	38
87.00 Total outlays (gross)	83	86	92
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-31	-36	-38
Net budget authority and outlays:			
89.00 Budget authority	48	50	54
90.00 Outlays	52	50	54

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts;

and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752	1996 actual	1997 est.	1998 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	36	39
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	35	37	40
12.1 Civilian personnel benefits	6	7	8
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous			
charges	1	1	1
25.2 Other services	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		
99.0 Subtotal, direct obligations	48	50	54
99.0 Reimbursable obligations	31	36	38
99.9 Total obligations	79	86	92

Personnel Summary

Identification code 10-0927-0-1-752	1996 actual	1997 est.	1998 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equiv-			
alent employment	647	645	668
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equiv-			
alent employment	284	278	272

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, **[\$17,495,000] \$18,425,000**, of which \$1,800,000 shall remain available through September 30, **[1998] 1999**, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Administration and support services	3	3	3
00.02 Education and training	11	10	11
00.03 Research and technology	4	4	4
10.00 Total obligations	18	17	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	18	17	18
23.95 New obligations	-18	-17	-18
New budget authority (gross), detail:			
40.00 Appropriation	18	17	18
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	4	5	5
73.10 New obligations	18	17	18
73.20 Total outlays (gross)	-17	-17	-18
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new current authority	14	12	13
86.93 Outlays from current balances	3	5	5
87.00 Total outlays (gross)	17	17	18

General and special funds—Continued**SALARIES AND EXPENSES—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 10-0928-0-1-752	1996 actual	1997 est.	1998 est.
Net budget authority and outlays:			
89.00 Budget authority	18	17	18
90.00 Outlays	17	17	18

This appropriation provides for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment (including library)	1	1	.....
99.5 Below reporting threshold .....	.....	-1	.....
99.9 Total obligations	18	17	18

Personnel Summary

Identification code 10-0928-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	141	147	147

Trust Funds**GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION**

Unavailable Collections (in millions of dollars)

Identification code 10-8123-0-7-752	1996 actual	1997 est.	1998 est.
Balance, start of year:			
01.99 Balance, start of year .....	.....	.....	.....
Appropriation:			
05.01 Gifts and donations, Federal Judicial Center Foundation	-1	.....	.....
07.99 Total balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 10-8123-0-7-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations (object class 99.5)	1	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1	.....	.....
22.00 New budget authority (gross)	1	.....	.....
23.90 Total budgetary resources available for obligation	2	.....	.....
23.95 New obligations	-1	.....	.....
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	1	.....	.....
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	1	1
73.10 New obligations	1	.....	.....
73.20 Total outlays (gross)	-1	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	1	1

Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	.....	.....

Net budget authority and outlays:			
89.00 Budget authority	1	.....	.....
90.00 Outlays	1	.....	.....

This schedule reflects funds available to the Federal Judicial Center pursuant to Public Law 100-702, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$21,000,000] \$23,000,000, to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$7,300,000] \$7,400,000, and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$1,900,000] \$1,800,000. (The Judiciary Appropriations Act, 1997.)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	24	21	23
00.02 Payment to Court of Federal Claims Judges Retirement Fund	2	2	2
00.03 Payment to Judicial Survivors' Annuities Fund	7	7	7
10.00 Total obligations (object class 12.1)	33	30	32

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	30	32
23.95 New obligations	-33	-30	-32

New budget authority (gross), detail:			
40.00 Appropriation	33	30	32

Change in unpaid obligations:			
73.10 New obligations	33	30	32
73.20 Total outlays (gross)	-33	-30	-32

Outlays (gross), detail:			
86.90 Outlays from new current authority	33	30	32

Net budget authority and outlays:			
89.00 Budget authority	33	30	32
90.00 Outlays	33	30	32

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds**JUDICIAL OFFICERS' RETIREMENT FUND**

Unavailable Collections (in millions of dollars)

Identification code 10-8122-0-7-602	1996 actual	1997 est.	1998 est.
Balance, start of year:			
01.99 Balance, start of year .....	.....	2	2
Receipts:			
02.01 Deduction from employee salaries and voluntary contributions	1	.....	.....

THE JUDICIARY

02.02	Interest and profits on investments, judicial officers retirement annuity	4	3	5
02.04	Federal payment to judicial officers retirement fund, BRD	24	21	23
02.99	Total receipts	29	24	28
04.00	Total: Balances and collections	29	26	30
Appropriation:				
05.01	Judicial officers' retirement fund	-27	-24	-28
05.99	Subtotal appropriation	-27	-24	-28
07.99	Total balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602		1996 actual	1997 est.	1998 est.
Obligations by program activity:				
00.10	Judicial Officers Retirement Fund	10	12	14
10.00	Total obligations (object class 42.0)	10	12	14
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
21.40	Treasury balance	1		
U.S. Securities:				
21.41	Par value	50	71	82
21.42	Unrealized discounts		-2	
21.99	Total unobligated balance, start of year	51	69	82
22.00	New budget authority (gross)	27	24	28
23.90	Total budgetary resources available for obligation	78	93	110
23.95	New obligations	-10	-12	-14
Unobligated balance available, end of year:				
U.S. Securities:				
24.41	Par value	71	82	96
24.42	Unrealized discounts	-2		
24.99	Total unobligated balance, end of year	69	82	96
New budget authority (gross), detail:				
60.26	Appropriation (trust fund, definite)	24	21	23
60.27	Appropriation (trust fund, indefinite)	3	3	5
63.00	Appropriation (total)	27	24	28
70.00	Total new budget authority (gross)	27	24	28
Change in unpaid obligations:				
73.10	New obligations	10	12	14
73.20	Total outlays (gross)	-10	-12	-14
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	10	12	14
Net budget authority and outlays:				
89.00	Budget authority	27	24	28
90.00	Outlays	10	12	14

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8110-0-7-602		1996 actual	1997 est.	1998 est.
Balance, start of year:				
01.99	Balance, start of year		4	4
Receipts:				
02.01	Judicial survivors annuity fund, deductions from employees salaries	4	4	4
02.02	Judicial survivors annuity, interest and profits on investments	21	17	20
02.03	Federal payment to judicial survivors annuities fund	7	7	7
02.99	Total receipts	32	28	31
04.00	Total: Balances and collections	32	32	35

Appropriation:				
05.01	Judicial survivors' annuities fund	-28	-28	-32
05.99	Subtotal appropriation	-28	-28	-32
07.99	Total balance, end of year	4	4	3

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602		1996 actual	1997 est.	1998 est.
Obligations by program activity:				
00.10	Judicial Survivor's Annuity Fund	9	9	10
10.00	Total obligations (object class 42.0)	9	9	10
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
21.40	Uninvested balance	1	2	2
U.S. Securities:				
21.41	Par value	235	259	273
21.42	Unrealized discounts		-5	
21.99	Total unobligated balance, start of year	236	256	275
22.00	New budget authority (gross)	28	28	32
23.90	Total budgetary resources available for obligation	264	284	307
23.95	New obligations	-9	-9	-10
Unobligated balance available, end of year:				
U.S. Securities:				
24.41	Par value	259	273	295
24.42	Unrealized discounts	-5		
24.99	Total unobligated balance, end of year	256	275	297
New budget authority (gross), detail:				
60.26	Appropriation (trust fund, definite)	7	7	7
60.27	Appropriation (trust fund, indefinite)	21	21	25
63.00	Appropriation (total)	28	28	32
70.00	Total new budget authority (gross)	28	28	32
Change in unpaid obligations:				
73.10	New obligations	9	9	10
73.20	Total outlays (gross)	-9	-9	-10
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	9	9	10
Net budget authority and outlays:				
89.00	Budget authority	28	28	32
90.00	Outlays	9	9	10

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8124-0-7-602		1996 actual	1997 est.	1998 est.
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Federal payment to Court of Federal Claims Judges' Retirement Fund	2	2	2
Appropriation:				
05.01	Claims court judges retirement fund	-2	-2	-2
07.99	Total balance, end of year			

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT
FUND—Continued

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	1996 actual	1997 est.	1998 est.
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value	1	3	4
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	3	5	6
23.95 New obligations			
24.41 Unobligated balance available, end of year: U.S. Securities: Par value	3	4	6
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			1
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays			1

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. section 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$8,490,000], \$9,480,000 of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	9	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance	1	1	
22.00 New budget authority (gross)	9	8	9
23.90 Total budgetary resources available for obligation	10	9	9
23.95 New obligations	-9	-9	-9
24.40 Unobligated balance available, end of year: Uninvested balance	1		
New budget authority (gross), detail:			
40.00 Appropriation	9	8	9
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	3	3	3
73.10 New obligations	9	9	9
73.20 Total outlays (gross)	-8	-9	-10
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	3	3	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	7	7	8
86.93 Outlays from current balances	1	2	2
87.00 Total outlays (gross)	8	9	10
Net budget authority and outlays:			
89.00 Budget authority	9	8	9
90.00 Outlays	8	9	10

The United States Sentencing Commission was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission was created to establish, review, and revise sentencing guidelines, policies, and practices for the Federal criminal justice system and to advise Congress and the Executive Branch on crime and sentencing policy. The Commission is also charged with developing means of measuring the degree to which the sentencing, penal, and correctional practices are effective in meeting the purposes of sentencing as set forth in new section 3553(a)(2) of Title 18, United States Code, by section 212(a) of the Act.

The Commission's mission encompasses a broad spectrum of research related to disparity in sentencing, prison impact, recidivism, deterrence, rehabilitation, just punishment, incapacitation, and other areas. The Commission has specific responsibilities to: develop and maintain a comprehensive data base in order to analyze court application of the guidelines; evaluate the effects of guideline implementation in meeting statutory goals; develop training programs and provide assistance to probation officers and others in the criminal justice system on the application of sentencing guidelines. Recent criminal statutes, such as the Anti-Terrorism and Effective Death Penalty Act of 1996 and the Illegal Immigration Reform and Immigrant Act of 1996, contain provisions which the Commission must implement within the guideline system.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	1996 actual	1997 est.	1998 est.
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent		1	
11.9 Total personnel compensation	5	6	5
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	1	1	1
99.5 Below reporting threshold	2		1
99.9 Total obligations	9	9	9

Personnel Summary

Identification code 10-0938-0-1-752	1996 actual	1997 est.	1998 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	103	108	108

VIOLENT CRIME REDUCTION PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

For activities of the Federal Judiciary as authorized by law, [\$30,000,000] \$50,000,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized by section 190001(a) of Public Law 103-322, and sections 818 and 823 of Public Law 104-132. (*The Judiciary Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 10-8516-0-1-752	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Federal Programs	30	30	50
10.00 Total obligations (object class 25.3)	30	30	50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	30	50
23.95 New obligations	-30	-30	-50
New budget authority (gross), detail:			
42.00 Transferred from other accounts	30	30	50
Change in unpaid obligations:			
73.10 New obligations	30	30	50

73.20	Total outlays (gross)	-30	-30	-50
Outlays (gross), detail:				
86.90	Outlays from new current authority	30	30	50
Net budget authority and outlays:				
89.00	Budget authority	30	30	50
90.00	Outlays	30	30	50

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release.

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

【SEC. 302. Appropriations made in this title shall be available for salaries and expenses of the Special Court established under the Regional Rail Reorganization Act of 1973, Public Law 93-236.】

SEC. 【303】 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except “Courts of Appeals, District Courts, and other Judicial Services, Defender Services” and “Courts of Appeals, District Courts, and other Judicial Services, Fees of Jurors and Commissioners”, shall be increased by more than 10 percent by any such

transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 【304】 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$10,000 and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

【SEC. 305. Section 612(l) of title 28, United States Code, shall be amended as follows: strike “1997”, and insert in lieu thereof “1998”.】

【SEC. 306. None of the funds available to the Judiciary in fiscal years 1996 and 1997 and hereafter shall be available for expenses authorized pursuant to section 802(a) of title VIII of section 101(a) of title I of the Omnibus Consolidated Rescissions and Appropriations Act of 1996, Public Law 104-134, for costs related to the appointment of Special Masters prior to April 26, 1996.】

【SEC. 307. The United States courthouse at 310 West Sixth Street in Medford, Oregon, shall be known and designated as the “James A. Redden Federal Courthouse”.】

【Any reference in a law, map, regulation, document, paper, or other record of the United States to the United States courthouse at 310 West Sixth Street in Medford, Oregon, shall be deemed to be a reference to the “James A. Redden Federal Courthouse”.】

SEC. 304. Pursuant to section 140 of Public Law 97-92, justices and judges of the United States are authorized during fiscal year 1998, to receive a salary adjustment in accordance with 28 U.S.C. 461. (*The Judiciary Appropriations Act, 1997.*)

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; **[\$29,245,000]** *\$31,095,000. (The Judiciary Appropriations Act, 1998.)*

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	27	29	31
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	27	29	31
23.95 New obligations	-27	-29	-31
New budget authority (gross), detail:			
40.00 Appropriation	27	29	31
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	8	8	10
73.10 New obligations	27	29	31
73.20 Total outlays (gross)	-26	-27	-29
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	8	10	12
Outlays (gross), detail:			
86.90 Outlays from new current authority	23	24	26
86.93 Outlays from current balances	3	3	3
87.00 Total outlays (gross)	26	27	29
Net budget authority and outlays:			
89.00 Budget authority	27	29	31
90.00 Outlays	26	27	29

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	1997 actual	1998 est.	1999 est.
Personnel compensation:			
11.1 Full-time permanent	16	17	18
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	17	18	19
12.1 Civilian personnel benefits	4	4	4
25.2 Other services	3	3	3
26.0 Supplies and materials	1	1	1

31.0 Equipment	2	3	3
99.0 Subtotal, direct obligations	27	29	30
99.5 Below reporting threshold			1
99.9 Total obligations	27	29	31

Personnel Summary

Identification code 10-0100-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	361	367	371

CARE OF THE BUILDINGS AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$3,400,000]** *\$5,871,000, of which \$2,835,000 shall remain available until expended. (The Judiciary Appropriations Act, 1998.)*

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	3	4	5
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	1		
22.00 New budget authority (gross)	3	4	6
23.90 Total budgetary resources available for obligation	4	4	6
23.95 New obligations	-3	-4	-5
24.40 Unobligated balance available, end of year:			
Uninvested			1
New budget authority (gross), detail:			
40.00 Appropriation	3	3	6
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	1		
73.10 New obligations	3	4	5
73.20 Total outlays (gross)	-3	-3	-6
Outlays (gross), detail:			
86.90 Outlays from new current authority	2	2	5
86.93 Outlays from current balances	1	-1	
87.00 Total outlays (gross)	3	3	6
Net budget authority and outlays:			
89.00 Budget authority	3	4	6
90.00 Outlays	3	3	6

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	2	3
99.9 Total obligations	3	4	5

Personnel Summary

Identification code 10-0103-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	26	26	26

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$15,575,000] \$16,828,000.** (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	14	16	17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	16	17
23.95 New obligations	-14	-16	-17
New budget authority (gross), detail:			
40.00 Appropriation	15	16	17
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	3	3	4
73.10 New obligations	14	16	17
73.20 Total outlays (gross)	-13	-15	-17
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	3	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	12	12	13
86.93 Outlays from current balances	1	3	4
87.00 Total outlays (gross)	13	15	17
Net budget authority and outlays:			
89.00 Budget authority	15	16	17
90.00 Outlays	13	15	17

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, Veterans cases, and many others. Additional subject areas have been added to this Court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C.

§7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296. (This is a new section of T.28 established by the Presidential and Executive Office Accountability Act of 1996, P.L. 104-331.)

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	7	9	9
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	4	4	4
25.2 Other services	1	1	1
31.0 Equipment	1	1	1
99.9 Total obligations	14	16	17

Personnel Summary

Identification code 10-0510-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	113	113	121

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, **[\$11,449,000] \$11,822,000.** (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	11	11	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	12
23.95 New obligations	-11	-11	-12
New budget authority (gross), detail:			
40.00 Appropriation	11	11	12
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested		1	1
73.10 New obligations	11	11	12
73.20 Total outlays (gross)	-10	-11	-12
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	10	11	11
86.93 Outlays from current balances			1
87.00 Total outlays (gross)	10	11	12
Net budget authority and outlays:			
89.00 Budget authority	11	11	12
90.00 Outlays	10	11	12

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	4	5	5
31.0 Equipment	1		1
99.0 Subtotal, direct obligations	10	11	12
99.5 Below reporting threshold	1		
99.9 Total obligations	11	11	12

Personnel Summary

Identification code 10-0400-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	80	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$2,682,400,000] \$2,948,723,000** (including the purchase of firearms and ammunition); of which not to exceed **[\$13,454,000] \$20,955,000** shall remain available until expended for space alteration projects; [of which \$900,000 shall be transferred to the Commission on Structural Alternatives for the Federal Courts of Appeals, to remain available until expended;] and of which not to exceed \$10,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$2,450,000] \$2,515,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Courts of appeals	314	364	368
00.02 District courts	1,304	1,355	1,382
00.03 Bankruptcy courts	430	370	588
00.04 Probation/Pretrial	528	610	628
00.91 Total direct program	2,576	2,699	2,965
09.01 Reimbursable program	98	288	211
10.00 Total obligations	2,674	2,987	3,177
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	65	50	38
22.00 New budget authority (gross)	2,658	2,975	3,160
23.90 Total budgetary resources available for obligation	2,723	3,025	3,198
23.95 New obligations	-2,674	-2,987	-3,177
24.40 Unobligated balance available, end of year:			
Uninvested	50	38	21
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,557	2,687	2,949
40.15 Appropriation (emergency)	3		
43.00 Appropriation (total)	2,560	2,687	2,949
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	98	288	211
70.00 Total new budget authority (gross)	2,658	2,975	3,160
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	125	163	200
73.10 New obligations	2,674	2,987	3,177
73.20 Total outlays (gross)	-2,621	-2,949	-3,160
73.40 Adjustments in expired accounts	-15		

General and special funds—Continued**SALARIES AND EXPENSES—Continued**

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0920-0-1-752	1997 actual	1998 est.	1999 est.
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	163	200	216
Outlays (gross), detail:			
86.90 Outlays from new current authority	2,427	2,449	2,712
86.93 Outlays from current balances	96	212	238
86.97 Outlays from new permanent authority	98	288	211
87.00 Total outlays (gross)	2,621	2,949	3,160
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-56	-243	-167
88.40 Non-Federal sources	-42	-45	-44
88.90 Total, offsetting collections (cash)	-98	-288	-211
Net budget authority and outlays:			
89.00 Budget authority	2,560	2,687	2,949
90.00 Outlays	2,523	2,661	2,949

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, sup-

plies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,252	1,528	1,617
11.3 Other than full-time permanent	49	13	13
11.8 Special personal services payments (retired judges)	63	69	67
11.9 Total personnel compensation	1,364	1,610	1,697
12.1 Civilian personnel benefits	295	341	364
13.0 Benefits for former personnel	3	2	2
21.0 Travel and transportation of persons	25	21	24
22.0 Transportation of things	3	2	2
23.1 Rental payments to GSA	477	379	496
23.2 Rental payments to others	21	23	23
23.3 Communications, utilities, and miscellaneous charges	23	5	25
24.0 Printing and reproduction	5	2	7
25.2 Other services	235	227	232
26.0 Supplies and materials	11	3	8
31.0 Equipment	113	82	83
99.0 Subtotal, direct obligations	2,575	2,697	2,963
99.0 Reimbursable obligations	97	287	211
99.5 Below reporting threshold	2	3	3
99.9 Total obligations	2,674	2,987	3,177

Personnel Summary

Identification code 10-0920-0-1-752	1997 actual	1998 est.	1999 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	25,804	29,064	29,992
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	21	22	22

DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)); the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); [\$329,529,000] \$360,952,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i). (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	1997 actual	1998 est.	1999 est.
Direct program:			
00.01 Federal Defender Organizations	172	193	213
00.02 Panel attorneys	131	126	136
00.03 Transcripts	9	9	10
00.04 General administrative expenses	1	2	2
09.10 Reimbursable Panel Attorneys	20	33	31
10.00 Total obligations	333	363	392
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	330	363	392
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	333	363	392
23.95 New obligations	-333	-363	-392
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	310	330	361
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	20	33	31
70.00 Total new budget authority (gross)	330	363	392
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	1	6	11
73.10 New obligations	333	363	392
73.20 Total outlays (gross)	-326	-358	-392
73.45 Adjustments in unexpired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	6	11	11
Outlays (gross), detail:			
86.90 Outlays from new current authority	305	325	356
86.93 Outlays from current balances	1		5
86.97 Outlays from new permanent authority	20	33	31
87.00 Total outlays (gross)	326	358	392
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-20	-33	-31
Net budget authority and outlays:			
89.00 Budget authority	310	330	361
90.00 Outlays	305	325	361

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 311); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 311); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation

of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 U.S.C. 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	85	96	103
12.1 Civilian personnel benefits	21	24	26
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	13	15	17
23.3 Communications, utilities, and miscellaneous charges	3	3	3
Other services:			
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	111	104	117
25.2 Transcripts	9	9	10
25.2 Investigators, interpreters, psychiatrists, and other experts	24	25	25
25.2 Other services	2	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	5	5
41.0 Grants, subsidies, and contributions	37	41	47
99.0 Subtotal, direct obligations	313	330	361
99.0 Reimbursable obligations	20	33	31
99.9 Total obligations	333	363	392

Personnel Summary

Identification code 10-0923-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1,412	1,552	1,603

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); **[\$64,438,000]** \$68,173,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.03 Grand jurors	15	16	16
00.04 Petit jurors	50	52	54
10.00 Total obligations	65	68	70
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	1	4	
22.00 New budget authority (gross)	67	64	69
23.90 Total budgetary resources available for obligation	68	68	69
23.95 New obligations	-65	-68	-70
24.40 Unobligated balance available, end of year:			
Uninvested	4		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	67	64	68
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)			1

General and special funds—Continued**FEES OF JURORS AND COMMISSIONERS—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 10-0925-0-1-752	1997 actual	1998 est.	1999 est.
70.00 Total new budget authority (gross)	67	64	69
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	3	3	4
73.10 New obligations	65	68	70
73.20 Total outlays (gross)	-64	-67	-68
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	3	4	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	61	63	67
86.93 Outlays from current balances	3	4	1
87.00 Total outlays (gross)	64	67	68
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-1
Net budget authority and outlays:			
89.00 Budget authority	67	64	68
90.00 Outlays	64	67	67

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	1997 actual	1998 est.	1999 est.
11.8 Personnel compensation: Special personal services payments	40	42	42
21.0 Travel and transportation of persons (jurors)	23	24	25
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials			1
99.9 Total obligations	65	68	70

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); [\$167,214,000] \$179,055,000, of which not to exceed \$10,000,000 shall remain available until expended for security systems, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering [elements of] the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Direct program	128	167	179
09.10 Reimbursable program	10	1	1

10.00 Total obligations	138	168	180
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	1		
22.00 New budget authority (gross)	137	168	180
23.90 Total budgetary resources available for obligation	138	168	180
23.95 New obligations	-138	-168	-180

New budget authority (gross), detail:

Current:			
40.00 Appropriation	127	167	179
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	10	1	1
70.00 Total new budget authority (gross)	137	168	180

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	33	36	45
73.10 New obligations	138	168	180
73.20 Total outlays (gross)	-137	-159	-176
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	36	45	48

Outlays (gross), detail:

86.90 Outlays from new current authority	93	122	131
86.93 Outlays from current balances	34	36	45
86.97 Outlays from new permanent authority	10	1	1
87.00 Total outlays (gross)	137	159	176

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-10	-1	-1

Net budget authority and outlays:

89.00 Budget authority	127	167	179
90.00 Outlays	128	158	175

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	113	139	157
31.0 Equipment	11	21	15
99.0 Subtotal, direct obligations	128	167	179
99.0 Reimbursable obligations	10	1	1
99.9 Total obligations	138	168	180

Personnel Summary

Identification code 10-0930-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	28	35	36

JUDICIARY FILING FEES**Unavailable Collections (in millions of dollars)**

Identification code 10-5100-0-2-752	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year			

Receipts:			
02.01	Filing Fees, U.S. Courts, Judiciary	97	89
Appropriation:			
05.01	Judiciary filing fees	-97	-89
07.99	Total balance, end of year		-89

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752		1997 actual	1998 est.	1999 est.
Obligations by program activity:				
10.00	Total obligations (object class 25.2)	55	236	136
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year:			
	Uninvested	152	194	47
22.00	New budget authority (gross)	97	89	89
23.90	Total budgetary resources available for obligation	249	283	136
23.95	New obligations	-55	-236	-136
24.40	Unobligated balance available, end of year:			
	Uninvested	194	47	
New budget authority (gross), detail:				
60.25	Appropriation (special fund, indefinite)	97	89	89
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Uninvested	72	43	
73.10	New obligations	55	236	136
73.20	Total outlays (gross)	-85	-279	-136
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested	43		
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	13	42	89
86.98	Outlays from permanent balances	72	237	47
87.00	Total outlays (gross)	85	279	136
Net budget authority and outlays:				
89.00	Budget authority	97	89	89
90.00	Outlays	85	279	136

REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)

Identification code 10-5101-0-2-752		1997 actual	1998 est.	1999 est.
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Fees, Registry administration, Judiciary	6	6	6
Appropriation:				
05.01	Registry administration	-6	-6	-6
07.99	Total balance, end of year			
Program and Financing (in millions of dollars)				
Identification code 10-5101-0-2-752		1997 actual	1998 est.	1999 est.
Obligations by program activity:				
10.00	Total obligations (object class 25.2)	6	6	6
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	6	6	6
23.95	New obligations	-6	-6	-6
New budget authority (gross), detail:				
60.25	Appropriation (special fund, indefinite)	6	6	6
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Uninvested		4	
73.10	New obligations	6	6	6
73.20	Total outlays (gross)	-3	-10	-6
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested	4		
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	3	6	6

86.98	Outlays from permanent balances		4	
87.00	Total outlays (gross)	3	10	6
Net budget authority and outlays:				
89.00	Budget authority	6	6	6
90.00	Outlays	3	10	6

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Unavailable Collections (in millions of dollars)

Identification code 10-5114-0-2-752		1997 actual	1998 est.	1999 est.
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Advances and reimbursements	191	152	171
02.02	Proceeds from sale of property	8	8	8
02.99	Total receipts	199	160	179
Appropriation:				
05.01	Judiciary information technology fund	-199	-160	-179
07.99	Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752		1997 actual	1998 est.	1999 est.
Obligations by program activity:				
10.00	Total obligations	196	222	190
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year:			
	Uninvested	75	78	16
22.00	New budget authority (gross)	199	160	179
23.90	Total budgetary resources available for obligation	274	238	195
23.95	New obligations	-196	-222	-190
24.40	Unobligated balance available, end of year:			
	Uninvested	78	16	5
New budget authority (gross), detail:				
60.25	Appropriation (special fund, indefinite)	199	160	179
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Uninvested	74	97	141
73.10	New obligations	196	222	190
73.20	Total outlays (gross)	-173	-177	-214
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested	97	141	118
Outlays (gross), detail:				
86.97	Outlays from new permanent authority	99	123	149
86.98	Outlays from permanent balances	74	54	65
87.00	Total outlays (gross)	173	177	214
Net budget authority and outlays:				
89.00	Budget authority	199	160	179
90.00	Outlays	173	177	214

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

General and special funds—Continued**JUDICIARY INFORMATION TECHNOLOGY FUND—Continued****Object Classification (in millions of dollars)**

Identification code 10-5114-0-2-752	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	4	8	6
23.3 Communications, utilities, and miscellaneous charges	31	42	43
24.0 Printing and reproduction	12	11	11
25.2 Other services	41	64	50
26.0 Supplies and materials	6	5	5
31.0 Equipment	83	72	55
99.9 Total obligations	196	222	190

Personnel Summary

Identification code 10-5114-0-2-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	13	16	16

NATIONAL FINE CENTER**Program and Financing (in millions of dollars)**

Identification code 10-5115-0-2-752	1997 actual	1998 est.	1999 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	19	1	
22.21 Unobligated balance transferred to other accounts	-18	-1	
23.90 Total budgetary resources available for obligation	1		
24.40 Unobligated balance available, end of year:			
Uninvested	1		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays			

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)).

The National Fine Center closed on December 31, 1996, after an independent assessment determined that a national approach to fine collection was not viable. Nearly all unobligated balances were transferred back to the Crime Victims Fund in 1997.

Personnel Summary

Identification code 10-5115-0-2-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1		

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized

by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$52,000,000] \$56,156,000**, of which not to exceed \$7,500 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	5	5	6
00.03 Court programs	7	7	7
00.04 Facilities, Security and Administrative Services	15	15	18
00.05 Finance and Budget	6	6	7
00.06 Human resources and statistics	9	10	10
00.07 Information technology	3	3	2
00.08 Judges programs	4	5	5
09.10 Reimbursable program	32	38	38
10.00 Total obligations	82	90	94

Budgetary resources available for obligation:

22.00 New budget authority (gross)	82	90	94
23.95 New obligations	-82	-90	-94

New budget authority (gross), detail:

Current:			
40.00 Appropriation	50	52	56
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	32	38	38
70.00 Total new budget authority (gross)	82	90	94

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested		2	
73.10 New obligations	82	90	94
73.20 Total outlays (gross)	-82	-90	-94
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	2		

Outlays (gross), detail:

86.90 Outlays from new current authority	50	52	56
86.97 Outlays from new permanent authority	32	38	38
87.00 Total outlays (gross)	82	90	94

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-32	-38	-38

Net budget authority and outlays:

89.00 Budget authority	50	52	56
90.00 Outlays	48	52	56

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors' Annuities Fund under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	38	41
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	37	39	42
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
99.0 Subtotal, direct obligations	50	52	56
99.0 Reimbursable obligations	32	38	38
99.9 Total obligations	82	90	94

Personnel Summary

Identification code 10-0927-0-1-752	1997 actual	1998 est.	1999 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	645	657	668
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	272	272	272

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [\$17,495,000] \$18,470,000, of which \$1,800,000 shall remain available through September 30, [1999] 2000, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Administration and support services	3	4	5
00.02 Education and training	11	11	11
00.03 Research and technology	3	2	2
10.00 Total obligations	17	17	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17	17	18
23.95 New obligations	-17	-17	-18
New budget authority (gross), detail:			
40.00 Appropriation	17	17	18
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	4	4	4
73.10 New obligations	17	17	18
73.20 Total outlays (gross)	-17	-17	-18
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	14	13	14
86.93 Outlays from current balances	3	4	4
87.00 Total outlays (gross)	17	17	18
Net budget authority and outlays:			
89.00 Budget authority	17	17	18
90.00 Outlays	17	17	18

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. §620 et. seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment (including library)	1		
99.9 Total obligations	17	17	18

Personnel Summary

Identification code 10-0928-0-1-752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	127	140	144

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Unavailable Collections (in millions of dollars)

Identification code 10-8123-0-7-752	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Gifts and donations, Federal Judicial Center Foundation, BRD	1	1	1
Appropriation:			
05.01 Gifts and donations, Federal Judicial Center Foundation	-1	-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8123-0-7-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations (object class 99.5)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	1		
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	1	1
23.95 New obligations	-1	-1	-1
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	1	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested			1
73.10 New obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested		1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

This schedule reflects funds available to the Federal Judicial Center pursuant to 28 U.S.C. §629, which provides that the purpose of the Federal Judicial Center Foundation shall

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION—
Continued

be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$25,000,000] \$27,500,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$7,400,000] \$7,800,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$1,800,000] \$2,000,000. (The Judiciary Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	21	25	28
00.02 Payment to Court of Federal Claims Judges Retirement Fund	2	2	2
00.03 Payment to Judicial Survivors' Annuities Fund	7	7	8
10.00 Total obligations (object class 12.1)	30	34	38
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	34	38
23.95 New obligations	-30	-34	-38
New budget authority (gross), detail:			
40.00 Appropriation	30	34	38
Change in unpaid obligations:			
73.10 New obligations	30	34	38
73.20 Total outlays (gross)	-30	-34	-38
Outlays (gross), detail:			
86.90 Outlays from new current authority	30	34	38
Net budget authority and outlays:			
89.00 Budget authority	30	34	38
90.00 Outlays	30	34	38

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8122-0-7-602	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	2	3	2
Receipts:			
02.02 Interest and profits on investments, judicial officers retirement annuity	4	4	6
02.04 Federal payment to judicial officers retirement fund, BRD	21	25	28
02.99 Total receipts	25	29	34
04.00 Total: Balances and collections	27	32	36

Appropriation:			
05.01 Judicial officers' retirement fund	-24	-30	-34
05.99 Subtotal appropriation	-24	-30	-34
07.99 Total balance, end of year	3	2	2

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	10	16	16
10.00 Total obligations (object class 42.0)	10	16	16
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Uninvested		14	1
U.S. Securities:			
21.41 Par value	71	72	99
21.42 Unrealized discounts	-2	-2	
21.99 Total unobligated balance, start of year	69	84	100
22.00 New budget authority (gross)	24	30	34
23.90 Total budgetary resources available for obligation	93	114	134
23.95 New obligations	-10	-16	-16
Unobligated balance available, end of year:			
24.40 Uninvested	14	1	1
U.S. Securities:			
24.41 Par value	72	99	116
24.42 Unrealized discounts	-2		
24.99 Total unobligated balance, end of year	84	100	117
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	21	25	28
60.27 Appropriation (trust fund, indefinite)	3	5	6
63.00 Appropriation (total)	24	30	34
70.00 Total new budget authority (gross)	24	30	34
Change in unpaid obligations:			
73.10 New obligations	10	16	16
73.20 Total outlays (gross)	-10	-16	-16
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	10	16	16
Net budget authority and outlays:			
89.00 Budget authority	24	30	34
90.00 Outlays	11	16	16

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8110-0-7-602	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	4	3	3
Receipts:			
02.01 Judicial survivors annuity fund, deductions from employees salaries	4	4	4
02.02 Judicial survivors annuity, interest and profits on investments	19	20	21
02.03 Federal payment to judicial survivors annuities fund	7	7	8
02.99 Total receipts	30	31	33
04.00 Total: Balances and collections	34	34	36
Appropriation:			
05.01 Judicial survivors' annuities fund	-31	-31	-34
05.99 Subtotal appropriation	-31	-31	-34
07.99 Total balance, end of year	3	3	2

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.10 Judicial Survivor's Annuity Fund	9	13	11
10.00 Total obligations (object class 42.0)	9	13	11
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Uninvested	2	4	2
U.S. Securities:			
21.41 Par value	259	278	296
21.42 Unrealized discounts	-3	-3	
21.99 Total unobligated balance, start of year	258	279	298
22.00 New budget authority (gross)	31	31	34
23.90 Total budgetary resources available for obligation	289	310	332
23.95 New obligations	-9	-13	-11
Unobligated balance available, end of year:			
24.40 Uninvested	4	2	2
U.S. Securities:			
24.41 Par value	278	296	319
24.42 Unrealized discounts	-3		
24.99 Total unobligated balance, end of year	279	298	321
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	7	7	8
60.27 Appropriation (trust fund, indefinite)	24	24	26
63.00 Appropriation (total)	31	31	34
70.00 Total new budget authority (gross)	31	31	34
Change in unpaid obligations:			
73.10 New obligations	9	13	11
73.20 Total outlays (gross)	-9	-13	-11
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	9	13	11
Net budget authority and outlays:			
89.00 Budget authority	31	31	34
90.00 Outlays	9	13	11

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8124-0-7-602	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Federal payment to Court of Federal Claims Judges' Retirement Fund	2	2	2
Appropriation:			
05.01 Court of Federal Claims judges' retirement fund	-2	-2	-2
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Court of Federal Claims Judges Retirement Fund			1
10.00 Total obligations (object class 42.0)			1
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Uninvested		2	
21.41 U.S. Securities: Par value	3	3	6
21.99 Total unobligated balance, start of year	3	5	6
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	5	7	8
23.95 New obligations			-1
Unobligated balance available, end of year:			
24.40 Uninvested	2		
24.41 U.S. Securities: Par value	3	6	8
24.99 Total unobligated balance, end of year	5	6	8
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	2	2	2
Change in unpaid obligations:			
73.10 New obligations			1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			1
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays			1

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. section 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [S9,240,000] \$9,900,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	8	9	10
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Uninvested	1		
22.00 New budget authority (gross)	8	9	10
23.90 Total budgetary resources available for obligation	9	9	10
23.95 New obligations	-8	-9	-10
New budget authority (gross), detail:			
40.00 Appropriation	8	9	10
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance:			
72.40 Uninvested	3	3	3
73.10 New obligations	8	9	10
73.20 Total outlays (gross)	-8	-9	-10
Unpaid obligations, end of year: Obligated balance:			
74.40 Uninvested	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new current authority	7	6	7

General and special funds—Continued**SALARIES AND EXPENSES—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 10–0938–0–1–752	1997 actual	1998 est.	1999 est.
86.93 Outlays from current balances	1	3	3
87.00 Total outlays (gross)	8	9	10
Net budget authority and outlays:			
89.00 Budget authority	8	9	10
90.00 Outlays	8	9	10

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are: (1) to establish sentencing policies and practices for the federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of federal crimes; (2) to advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (3) to collect, analyze, research, and distribute a broad array of information on federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public.

Object Classification (in millions of dollars)

Identification code 10–0938–0–1–752	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	2	2	2
25.2 Other services	1	1	1
99.0 Subtotal, direct obligations	8	8	9
99.5 Below reporting threshold		1	1
99.9 Total obligations	8	9	10

Personnel Summary

Identification code 10–0938–0–1–752	1997 actual	1998 est.	1999 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	98	108	108

VIOLENT CRIME REDUCTION PROGRAMS**VIOLENT CRIME REDUCTION PROGRAMS**

For activities of the Federal Judiciary as authorized by law, [\$40,000,000] \$60,000,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized by section 190001(a) of Public Law 103–322, and sections 818 and 823 of Public Law 104–132. (*The Judiciary Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 10–8516–0–1–752	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.3)	30	40	60
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	40	60
23.95 New obligations	–30	–40	–60
New budget authority (gross), detail:			
42.00 Transferred from other accounts	30	40	60
Change in unpaid obligations:			
73.10 New obligations	30	40	60
73.20 Total outlays (gross)	–30	–40	–60

Outlays (gross), detail:			
86.90 Outlays from new current authority	30	40	60
Net budget authority and outlays:			
89.00 Budget authority	30	40	60
90.00 Outlays	30	40	60

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release.

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$10,000 and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

[SEC. 304. Section 612 of title 28, United States Code, shall be amended by striking out subsection (l).]

[SEC. 305. (a) Commission on Structural Alternatives for the Federal Courts of Appeals.—]

[(1) Establishment and functions of commission.—

(A) Establishment.—There is established a Commission on Structural Alternatives for the Federal Courts of Appeals (hereinafter referred to as the "Commission").

(B) Functions.—The functions of the Commission shall be to—

(i) study the present division of the United States into the several judicial circuits;

(ii) study the structure and alignment of the Federal Court of Appeals system, with particular reference to the Ninth Circuit; and

(iii) report to the President and the Congress its recommendations for such changes in circuit boundaries or structure as may be appropriate for the expeditious and effective disposition of the caseload of the Federal Courts of Appeals, consistent with fundamental concepts of fairness and due process.]

[(2) Membership.—

(A) Composition.—The Commission shall be composed of 5 members who shall be appointed by the Chief Justice of the United States.

(B) Appointment.—The members of the Commission shall be appointed within 30 days after the date of enactment of this Act.

(C) Vacancy.—Any vacancy in the Commission shall be filled in the same manner as the original appointment.

(D) Chair.—The Commission shall elect a Chair and Vice Chair from among its members.

(E) Quorum.—Three members of the Commission shall constitute a quorum, but two may conduct hearings.]

[(3) Compensation.—

(A) In general.—Members of the Commission who are officers, or full-time employees, of the United States shall receive no additional compensation for their services, but shall be reimbursed for travel, subsistence, and other necessary expenses incurred in the performance of duties vested in the Commission,

but not in excess of the maximum amounts authorized under section 456 of title 28, United States Code.

[(B) Private members.—Members of the Commission from private life shall receive \$200 for each day (including travel time) during which the member is engaged in the actual performance of duties, but not in excess of the maximum amounts authorized under section 456 of title 28, United States Code.]

[(4) Personnel.—

(A) Executive director.—The Commission may appoint an Executive Director who shall receive compensation at a rate not exceeding the rate prescribed for level V of the Executive Schedule under section 5316 of title 5, United States Code.

(B) Staff.—The Executive Director, with the approval of the Commission, may appoint and fix the compensation of such additional personnel as the Executive Director determines necessary, without regard to the provisions of title 5, United States Code, governing appointments in the competitive service or the provisions of chapter 51 and subchapter III of chapter 53 of such title relating to classification and General Schedule pay rates. Compensation under this paragraph shall not exceed the annual maximum rate of basic pay for a position above GS-15 of the General Schedule under section 5108 of title 5, United States Code.

(C) Experts and consultants.—The Executive Director may procure personal services of experts and consultants as authorized by section 3109 of title 5, United States Code, at rates not to exceed the highest level payable under the General Schedule pay rates under section 5332 of title 5, United States Code.

(D) Services.—The Administrative Office of the United States Courts shall provide administrative services, including financial and budgeting services, to the Commission on a reimbursable basis. The Federal Judicial Center shall provide necessary research services to the Commission on a reimbursable basis.]

[(5) Information.—The Commission is authorized to request from any department, agency, or independent instrumentality of the Government any information and assistance the Commission determines necessary to carry out its functions under this section. Each such department, agency, and independent instrumentality is authorized to provide such information and assistance to the extent permitted by law when requested by the Chair of the Commission.]

[(6) Report.—The Commission shall conduct the studies required in this section during the 10-month period beginning on the date on which a quorum of the Commission has been appointed. Not later than 2 months following the completion of such 10-month period, the Commission shall submit its report to the President and the Congress. The Commission shall terminate 90 days after the date of the submission of its report.

(b) Authorization of Appropriations.—There are authorized to be appropriated to the Commission such sums, not to exceed \$900,000, as may be necessary to carry out the purposes of this section. Such sums as are appropriated shall remain available until expended.]

SEC. [306] 304. Pursuant to section 140 of Public Law 97-92, justices and judges of the United States are authorized during fiscal year [1998] 1999, to receive a salary adjustment in accordance with 28 U.S.C. 461: *Provided*, That \$5,000,000 is appropriated for salary adjustments pursuant to this section and such funds shall be transferred to and merged with appropriations in Title III of this Act].

[SEC. 307. Section 44(c) of title 28, United States Code, is amended by adding at the end thereof the following sentence: "In each circuit (other than the Federal judicial circuit) there shall be at least one circuit judge in regular active service appointed from the residents of each state in that circuit.".]

[SEC. 308. Section 3006A(d) of title 18, United States Code, is amended by striking paragraph (4) and inserting the following:

"(4) Disclosure of fees.—]

["(A) In general.—Subject to subparagraphs (B) through (E), the amounts paid under this subsection for services in any case shall be made available to the public by the court upon the court's approval of the payment.]

["(B) Pre-trial or trial in progress.—If a trial is in pre-trial status or still in progress and after considering the defendant's interests as set forth in subparagraph (D), the court shall—

"(i) redact any detailed information on the payment voucher provided by defense counsel to justify the expenses to the court; and

"(ii) make public only the amounts approved for payment to defense counsel by dividing those amounts into the following categories:

"(I) Arraignment and or plea.

"(II) Bail and detention hearings.

"(III) Motions.

"(IV) Hearings.

"(V) Interviews and conferences.

"(VI) Obtaining and reviewing records.

"(VII) Legal research and brief writing.

"(VIII) Travel time.

"(IX) Investigative work.

"(X) Experts.

"(XI) Trial and appeals.

"(XII) Other.]"

["(C) Trial completed.—

"(i) In general.—If a request for payment is not submitted until after the completion of the trial and subject to consideration of the defendant's interests as set forth in subparagraph (D), the court shall make available to the public an unredacted copy of the expense voucher.

"(ii) Protection of the rights of the defendant.—If the court determines that defendant's interests as set forth in subparagraph (D) require a limited disclosure, the court shall disclose amounts as provided in subparagraph (B).]"

["(D) Considerations.—The interests referred to in subparagraphs (B) and (C) are—

"(i) to protect any person's 5th amendment right against self-incrimination;

"(ii) to protect the defendant's 6th amendment rights to effective assistance of counsel;

"(iii) the defendant's attorney-client privilege;

"(iv) the work product privilege of the defendant's counsel;

"(v) the safety of any person; and

"(vi) any other interest that justice may require.]"

["(E) Notice.—The court shall provide reasonable notice of disclosure to the counsel of the defendant prior to the approval of the payments in order to allow the counsel to request redaction based on the considerations set forth in subparagraph (D). Upon completion of the trial, the court shall release unredacted copies of the vouchers provided by defense counsel to justify the expenses to the court. If there is an appeal, the court shall not release unredacted copies of the vouchers provided by defense counsel to justify the expenses to the court until such time as the appeals process is completed, unless the court determines that none of the defendant's interests set forth in subparagraph (D) will be compromised.]"

["(F) Effective date.—The amendment made by paragraph (4) shall become effective 60 days after enactment of this Act, will apply only to cases filed on or after the effective date, and shall be in effect for no longer than twenty-four months after the effective date.".] (*The Judiciary Appropriations Act, 1998.*)